

Minor Head Wise CCO-DDO Expenditure report for the month 12/2024. Report Generated on 11-FEB-25 11.10.19.607368000 AM +05:30 by UserID AAOTM2PJBAE

	Minor Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	412770075	54819876	467589951
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		412770075	54819876	467589951
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		412770075	54819876	467589951
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		412770075	54819876	467589951
TOTAL FOR DEPT- ADVOCATE GENERAL		412770075	54819876	467589951
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5830540	867211	6697751
TOTAL FOR MH- 2401-CROP HUSBANDRY		5830540	867211	6697751
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI		5830540	867211	6697751
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3956407	459430	4415837
TOTAL FOR MH- 2401-CROP HUSBANDRY		3956407	459430	4415837
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI		3956407	459430	4415837
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	227138993	0	227138993
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

	101-BRIDGES	21728800	21758382	43487182
	337-ROAD WORKS	73434827	11468335	84903162
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9281941	0	9281941
	800-OTHER EXPENDITURE	30057108	0	30057108
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	134502676	33226717	167729393
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	361641669	33226717	394868386
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1116	0	1116
	200-OTHER PROGRAMMES	1251751	67477	1319228
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1252867	67477	1320344
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	46785858	6325655	53111513
	TOTAL FOR MH- 2401-CROP HUSBANDRY	46785858	6325655	53111513
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	48038725	6393132	54431857
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2682770	69592	2752362
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2682770	69592	2752362
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	2682770	69592	2752362
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6795103	728708	7523811
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6795103	728708	7523811
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	6795103	728708	7523811
DDO- ANALYST CHEMIST, MICRO TESTING LABRATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	515096	0	515096

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096
	TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LABORATORY FATEHGARH SAHIB			
	FATEHGARH SAHIB	515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8834	557933	566767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8834	557933	566767
	TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR			
	HOSHIARPUR	8834	557933	566767
DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	519900	519900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	519900	519900
	TOTAL FOR DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE			
	(ENGINEERING), LUDHIANA LUDHIANA	0	519900	519900
DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY			
	SCHEMES	11120	0	11120
	107-SWATANTRATA SAINIK SAMMAN			
	PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	331596	72000	403596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353716	72000	425716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR	353716	72000	425716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	0	62383	62383
	TOTAL FOR MH- 2401-CROP HUSBANDRY	0	62383	62383
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR	0	62383	62383
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA	0	10000	10000
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	1886645	1886645
	200-OTHER PROGRAMMES	321273	234278	555551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321273	2120923	2442196
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	321273	2120923	2442196
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3498024	0	3498024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	195616	0	195616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3416181	617833	4034014
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3416181	617833	4034014
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	3611797	617833	4229630
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	36111	26400	62511
	TOTAL FOR MH- 2401-CROP HUSBANDRY	36111	26400	62511

TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	36111	26400	62511
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2091626	164580	2256206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2091626	164580	2256206
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2091626	164580	2256206
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	76532	368941	445473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76532	368941	445473
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	76532	368941	445473
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	74718	0	74718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74718	0	74718
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA	74718	0	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	740604	12097	752701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	740604	12097	752701
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	740604	12097	752701
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	123890	111931	235821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123890	111931	235821
TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	123890	111931	235821
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1369264	632272	2001536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1369264	632272	2001536
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	1369264	632272	2001536
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3458	0	3458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	274924	274924
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	5572185	1770477	7342662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5582185	2045401	7627586
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	5582185	2045401	7627586
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	261662	0	261662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261662	0	261662
Major Head- 2401-CROP HUSBANDRY				

	119-HORTICULTURE AND VEGETABLE CROPS	13938421	1588236	15526657
TOTAL FOR MH- 2401-CROP HUSBANDRY		13938421	1588236	15526657
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB		14200083	1588236	15788319
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	9745124	1241503	10986627
TOTAL FOR MH- 2401-CROP HUSBANDRY		9745124	1241503	10986627
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA		9745124	1241503	10986627
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	14203986	1643344	15847330
TOTAL FOR MH- 2401-CROP HUSBANDRY		14203986	1643344	15847330
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR		14203986	1643344	15847330
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106777	0	106777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106777	0	106777
TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA		106777	0	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2792283	442184	3234467
TOTAL FOR MH- 2401-CROP HUSBANDRY		2792283	442184	3234467
TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI		2792283	442184	3234467
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	10209920	1056010	11265930

	TOTAL FOR MH- 2401-CROP HUSBANDRY	10209920	1056010	11265930
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	10209920	1056010	11265930
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2011652	0	2011652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2011652	0	2011652
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	108804508	13656602	122461110
	TOTAL FOR MH- 2401-CROP HUSBANDRY	108804508	13656602	122461110
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	110816160	13656602	124472762
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2215705	166784	2382489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2215705	166784	2382489
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	2215705	166784	2382489
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1041573	77026	1118599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1041573	77026	1118599
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	72197304	9515051	81712355
	TOTAL FOR MH- 2401-CROP HUSBANDRY	72197304	9515051	81712355
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	73238877	9592077	82830954
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3380	0	3380
	200-OTHER PROGRAMMES	510536	25102	535638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513916	25102	539018
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	513916	25102	539018

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1147473	562953	1710426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1147473	562953	1710426
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	54134791	6440035	60574826
TOTAL FOR MH- 2401-CROP HUSBANDRY		54134791	6440035	60574826
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT		55282264	7002988	62285252
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	23937139	5203984	29141123
	119-HORTICULTURE AND VEGETABLE CROPS	156084	0	156084
TOTAL FOR MH- 2401-CROP HUSBANDRY		24093223	5203984	29297207
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA		24093223	5203984	29297207
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	267677	80977	348654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267677	80977	348654
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	57352088	6950145	64302233
TOTAL FOR MH- 2401-CROP HUSBANDRY		57352088	6950145	64302233
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR		57619765	7031122	64650887
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1536767	41575	1578342
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1536767	41575	1578342
Major Head- 2401-CROP HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	38604076	4841083	43445159
TOTAL FOR MH- 2401-CROP HUSBANDRY		38604076	4841083	43445159
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA		40140843	4882658	45023501
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1257995	382146	1640141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1257995	382146	1640141
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		1257995	382146	1640141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	462808	86126	548934
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		472808	86126	558934
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		472808	86126	558934
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1135638	42417	1178055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1135638	42417	1178055
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	76116265	7583355	83699620
	119-HORTICULTURE AND VEGETABLE CROPS	1575070	0	1575070
TOTAL FOR MH- 2401-CROP HUSBANDRY		77691335	7583355	85274690
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR		78826973	7625772	86452745
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	577829	53814	631643

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	577829	53814	631643
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	119610909	15289272	134900181
	119-HORTICULTURE AND VEGETABLE CROPS	3713745	0	3713745
	TOTAL FOR MH- 2401-CROP HUSBANDRY	123324654	15289272	138613926
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	123902483	15343086	139245569
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	83388788	12253362	95642150
	TOTAL FOR MH- 2401-CROP HUSBANDRY	83388788	12253362	95642150
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	83388788	12253362	95642150
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3641040	0	3641040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3641040	0	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	481762	0	481762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481762	0	481762
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	28814872	3816558	32631430
	TOTAL FOR MH- 2401-CROP HUSBANDRY	28814872	3816558	32631430
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	32937674	3816558	36754232
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4649553	0	4649553
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4649553	0	4649553
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	105948404	13068009	119016413
	TOTAL FOR MH- 2401-CROP HUSBANDRY	105948404	13068009	119016413

DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		110597957	13068009	123665966
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1388700	0	1388700
	200-OTHER PROGRAMMES	266976	92462	359438
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	48328722	5526001	53854723
	TOTAL FOR MH- 2401-CROP HUSBANDRY	48328722	5526001	53854723
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA		49984398	5618463	55602861
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	26433723	3374403	29808126
	TOTAL FOR MH- 2401-CROP HUSBANDRY	26433723	3374403	29808126
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI		26433723	3374403	29808126
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	33278368	4663230	37941598
	TOTAL FOR MH- 2401-CROP HUSBANDRY	33278368	4663230	37941598
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR		33278368	4663230	37941598
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	39055355	4352827	43408182
	TOTAL FOR MH- 2401-CROP HUSBANDRY	39055355	4352827	43408182
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR		39405745	4776506	44182251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	350390	423679	774069
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	39055355	4352827	43408182
	TOTAL FOR MH- 2401-CROP HUSBANDRY	39055355	4352827	43408182
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA		39405745	4776506	44182251
Major Head- 2401-CROP HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	64208889	11160191	75369080
	119-HORTICULTURE AND VEGETABLE CROPS	44494423	5428813	49923236
TOTAL FOR MH- 2401-CROP HUSBANDRY		108703312	16589004	125292316
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA		108703312	16589004	125292316
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	322050	93615	415665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		322050	93615	415665
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	23022237	3124400	26146637
TOTAL FOR MH- 2401-CROP HUSBANDRY		23022237	3124400	26146637
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR		23344287	3218015	26562302
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	175120	669999	845119
	200-OTHER PROGRAMMES	2207906	0	2207906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2383026	669999	3053025
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	60953586	7638121	68591707
TOTAL FOR MH- 2401-CROP HUSBANDRY		60953586	7638121	68591707
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN		63336612	8308120	71644732
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	28827006	3691732	32518738
TOTAL FOR MH- 2401-CROP HUSBANDRY		28827006	3691732	32518738
TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		28827006	3691732	32518738
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7360183	3753483	11113666

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7360183	3753483	11113666
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	21380	0	21380
	TOTAL FOR MH- 2702-MINOR IRRIGATION	21380	0	21380
	TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI	7381563	3753483	11135046
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16868484	1976703	18845187
	200-OTHER PROGRAMMES	2526877	79813	2606690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19395361	2056516	21451877
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	19395361	2056516	21451877
DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75412	9638	85050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75412	9638	85050
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	75412	9638	85050
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	18896881	2889003	21785884
	TOTAL FOR MH- 2401-CROP HUSBANDRY	18896881	2889003	21785884
	TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	18896881	2889003	21785884
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5320215	679880	6000095
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5320215	679880	6000095
	TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	5320215	679880	6000095
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6880736	881225	7761961
TOTAL FOR MH- 2401-CROP HUSBANDRY		6880736	881225	7761961
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		6880736	881225	7761961
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5061121	937517	5998638
TOTAL FOR MH- 2401-CROP HUSBANDRY		5061121	937517	5998638
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA		5061121	937517	5998638
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4546385	545162	5091547
TOTAL FOR MH- 2401-CROP HUSBANDRY		4546385	545162	5091547
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		4546385	545162	5091547
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	107860	0	107860
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		107860	0	107860
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH		107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	7715921	994373	8710294
TOTAL FOR MH- 2401-CROP HUSBANDRY		7715921	994373	8710294
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI		7715921	994373	8710294
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				

	119-HORTICULTURE AND VEGETABLE CROPS	9047613	1212350	10259963
TOTAL FOR MH- 2401-CROP HUSBANDRY		9047613	1212350	10259963
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		9047613	1212350	10259963
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50855	0	50855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50855	0	50855
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	16152289	2543435	18695724
TOTAL FOR MH- 2401-CROP HUSBANDRY		16152289	2543435	18695724
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR		16203144	2543435	18746579
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183415	0	183415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183415	0	183415
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	110334258	14268588	124602846
	104-AGRICULTURAL FARMS	46056600000	8424000000	54480600000
	109-EXTENSION AND FARMERS' TRAINING	431305200	3855127	435160327
	113-AGRICULTURAL ENGINEERING	1701580000	0	1701580000
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	41014259	7049319	48063578
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12177237500	1606000000	13783237500
	800-OTHER EXPENDITURE	4202500000	0	4202500000
TOTAL FOR MH- 2401-CROP HUSBANDRY		64720571217	10055173034	74775744251
TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI		64720754632	10055173034	74775927666
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				

Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	18338626	1982742	20321368
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	18338626	1982742	20321368
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	18338626	1982742	20321368
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	800-OTHER EXPENDITURE	250000000	0	250000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	250000000	0	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	3418718511	452347088	3871065599
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	3418718511	452347088	3871065599
	TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	3668718511	452347088	4121065599
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5953579	1175035	7128614
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5953579	1175035	7128614
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	5953579	1175035	7128614
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16261	0	16261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16261	0	16261
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3883280	2882869	6766149
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3883280	2882869	6766149
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	3899541	2882869	6782410
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7693189	1008337	8701526

	TOTAL FOR MH- 2401-CROP HUSBANDRY	7693189	1008337	8701526
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR			
	JALANDHAR	7693189	1008337	8701526
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4463935	348069	4812004
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4463935	348069	4812004
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA	4463935	348069	4812004
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2726526	600550	3327076
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2726526	600550	3327076
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR	2726526	600550	3327076
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3646036	990377	4636413
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3646036	990377	4636413
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR	3646036	990377	4636413
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19240	168162	187402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19240	168162	187402
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4239857	673148	4913005
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4239857	673148	4913005
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR	4259097	841310	5100407
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	527725	29800	557525

	200-OTHER PROGRAMMES	111078	0	111078
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	638803	29800	668603
	001-DIRECTION AND ADMINISTRATION	1685564	498000	2183564
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1685564	498000	2183564
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	2324367	527800	2852167
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY	001-DIRECTION AND ADMINISTRATION	5472165	0	5472165
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5472165	0	5472165
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	5472165	0	5472165
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY	001-DIRECTION AND ADMINISTRATION	2632271	291766	2924037
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2632271	291766	2924037
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	2632271	291766	2924037
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY	001-DIRECTION AND ADMINISTRATION	5149250	355048	5504298
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5149250	355048	5504298
	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI	5149250	355048	5504298
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY	001-DIRECTION AND ADMINISTRATION	10265482	1438564	11704046
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10265482	1438564	11704046
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	10265482	1438564	11704046
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY	001-DIRECTION AND ADMINISTRATION	9525629	1184094	10709723
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9525629	1184094	10709723

DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI	9525629	1184094	10709723
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	46399619	5628203	52027822
	TOTAL FOR MH- 2401-CROP HUSBANDRY	46399619	5628203	52027822
	TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI	46399619	5628203	52027822
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	275944	0	275944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275944	0	275944
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4992371	626229	5618600
	108-COMMERCIAL CROPS	2434755647	0	2434755647
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2439748018	626229	2440374247
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2440023962	626229	2440650191
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47237	0	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	15286502	1609480	16895982
	TOTAL FOR MH- 2401-CROP HUSBANDRY	15286502	1609480	16895982
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	15333739	1609480	16943219
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	16588960	2107632	18696592
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16588960	2107632	18696592
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	16588960	2107632	18696592
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	7928095	1021082	8949177
TOTAL FOR MH- 2401-CROP HUSBANDRY		7928095	1021082	8949177
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA		7928095	1021082	8949177
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7945793	701456	8647249
TOTAL FOR MH- 2401-CROP HUSBANDRY		7945793	701456	8647249
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA		7945793	701456	8647249
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	9139433	1074127	10213560
TOTAL FOR MH- 2401-CROP HUSBANDRY		9139433	1074127	10213560
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR		9175433	1074127	10249560
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	22952855	3109681	26062536
TOTAL FOR MH- 2401-CROP HUSBANDRY		22952855	3109681	26062536
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA		22952855	3109681	26062536
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	13794441	1744535	15538976
TOTAL FOR MH- 2401-CROP HUSBANDRY		13794441	1744535	15538976
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI		13794441	1744535	15538976
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		72823828521	10760686200	83584514721
TOTAL FOR DEPT- AGRICULTURE		72823828521	10760686200	83584514721
Dept- ANIMAL HUSBANDRY				

CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	70112018	8804552	78916570
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		70112018	8804552	78916570
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR		70112018	8804552	78916570
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	60000	0	60000
	200-OTHER PROGRAMMES	4668694	0	4668694
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4728694	0	4728694
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	87865076	12367663	100232739
	190-ASSISTANCE TO PUBLIC SECTOR AND			
	OTHER UNDERTAKINGS	625000000	62500000	687500000
	800-OTHER EXPENDITURE	1705308	182188	1887496
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		714570384	75049851	789620235
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL			
	HEALTH	15529	0	15529
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		15529	0	15529
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI		719314607	75049851	794364458
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4104257	354639	4458896
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4104257	354639	4458896
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	27059208	3471917	30531125

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	27059208	3471917	30531125
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA	31163465	3826556	34990021
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2896505	210593	3107098
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2896505	210593	3107098
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	11782144	1370941	13153085
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	11782144	1370941	13153085
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR	14678649	1581534	16260183
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	168300	0	168300
	102-CHILD WELFARE	1588520	0	1588520
	200-OTHER PROGRAMMES	2923129	212374	3135503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4679949	212374	4892323
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR	4679949	212374	4892323
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2501167	164106	2665273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2501167	164106	2665273
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	2501167	164106	2665273
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	142886	263978	406864
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	142886	263978	406864
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000

	200-OTHER PROGRAMMES	304036	0	304036
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466922	263978	730900
	001-DIRECTION AND ADMINISTRATION	15861806	881436	16743242
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	15861806	881436	16743242
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	16328728	1145414	17474142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6770	13161068	13167838
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	33000	0	33000
	200-OTHER PROGRAMMES	4004	437672	441676
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	70636500	70636500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43774	84235240	84279014
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA	43774	84235240	84279014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	0	21249
	001-DIRECTION AND ADMINISTRATION	35076217	4512625	39588842
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	35076217	4512625	39588842
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	79380	0	79380
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	79380	0	79380

TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA		35176846	4512625	39689471
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	781297	698914	1480211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		781297	698914	1480211
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	86133300	11059677	97192977
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		86133300	11059677	97192977
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB		86914597	11758591	98673188
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19553	0	19553
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	19510778	3358627	22869405
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		19510778	3358627	22869405
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA		19530331	3358627	22888958
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	17587209	2585486	20172695
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		17587209	2585486	20172695
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA		17787209	2585486	20372695
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1987383	0	1987383

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1987383	0	1987383
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	138507384	18100880	156608264
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	138507384	18100880	156608264
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	140494767	18100880	158595647
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1192355	0	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	34895096	4847577	39742673
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	34895096	4847577	39742673
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	36087451	4847577	40935028
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	507172	0	507172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507172	0	507172
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR	507172	0	507172
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	680333	0	680333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680333	0	680333
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	59733475	7975322	67708797
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	59733475	7975322	67708797
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	60413808	7975322	68389130
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2958608	0	2958608

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2958608	0	2958608
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	177540503	24073572	201614075
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	177540503	24073572	201614075
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	180499111	24073572	204572683
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	823995	94742	918737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823995	94742	918737
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	79613902	11511024	91124926
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	79613902	11511024	91124926
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	80437897	11605766	92043663
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	975432	265976	1241408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	975432	265976	1241408
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	66447552	9601258	76048810
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	66447552	9601258	76048810
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR	67422984	9867234	77290218
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	1534306	0	1534306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1534306	10000	1544306
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	187885831	22660835	210546666

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	187885831	22660835	210546666
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR	189420137	22670835	212090972
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	113493756	15138532	128632288
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	113493756	15138532	128632288
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR	113493756	15138532	128632288
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3501245	0	3501245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3501245	0	3501245
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	222416010	28121855	250537865
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	222416010	28121855	250537865
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	195092	6950	202042
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	195092	6950	202042
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA	226112347	28128805	254241152
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3270194	0	3270194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3270194	0	3270194
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	153785822	19347614	173133436
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	153785822	19347614	173133436
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA	157056016	19347614	176403630
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	68236154	8309520	76545674

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	68236154	8309520	76545674
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR	68236154	8309520	76545674
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	178535254	23569443	202104697
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	178535254	23569443	202104697
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR	178535254	23569443	202104697
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	193712820	26570935	220283755
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	193712820	26570935	220283755
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	193712820	26570935	220283755
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	101876011	12768296	114644307
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	101876011	12768296	114644307
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	101876011	12768296	114644307
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	68433384	10524980	78958364
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	68433384	10524980	78958364
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	68433384	10524980	78958364
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	65756	0	65756
	200-OTHER PROGRAMMES	31586	232572	264158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97342	232572	329914
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	95616958	13441572	109058530
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	95616958	13441572	109058530

	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	95714300	13674144	109388444
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	101884830	11731853	113616683
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	101884830	11731853	113616683
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	101896299	11731853	113628152
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	96498059	16933623	113431682
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	96498059	16933623	113431682
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	99915	0	99915
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	99915	0	99915
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	96597974	16933623	113531597
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	33970773	7520105	41490878
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33970773	7520105	41490878
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI	33970773	7520105	41490878
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	20740	0	20740
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	22000	22000

	200-OTHER PROGRAMMES	1111329	234032	1345361
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21133500	0	21133500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22265569	256032	22521601
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	55134276	7948226	63082502
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		55134276	7948226	63082502
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA		77399845	8204258	85604103
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1452667	0	1452667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	94941333	14467162	109408495
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		94941333	14467162	109408495
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA		96394000	14467162	110861162
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	94485543	12969869	107455412
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		94485543	12969869	107455412
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR		94485543	12969869	107455412
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	207000	0	207000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	26948425	3386065	30334490
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		26948425	3386065	30334490
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				

	101-VETERINARY SERVICES AND ANIMAL HEALTH	59000	0	59000
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		59000	0	59000
TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR		27214425	3386065	30600490
TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB		3504643568	529621346	4034264914
TOTAL FOR DEPT- ANIMAL HUSBANDRY		3504643568	529621346	4034264914
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	31144340	3866564	35010904
TOTAL FOR MH- 2059-PUBLIC WORKS		31144340	3866564	35010904
TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH		31144340	3866564	35010904
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	12975082	1690273	14665355
TOTAL FOR MH- 2059-PUBLIC WORKS		12975082	1690273	14665355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	539242	204725	743967
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		549242	204725	753967
TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH		13524324	1894998	15419322
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	9356641	1061702	10418343
TOTAL FOR MH- 2059-PUBLIC WORKS		9356641	1061702	10418343

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	284526	8902	293428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284526	8902	293428
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		9641167	1070604	10711771
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	12969181	1294134	14263315
TOTAL FOR MH- 2059-PUBLIC WORKS		12969181	1294134	14263315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183189	0	183189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183189	0	183189
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		13152370	1294134	14446504
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB		67462201	8126300	75588501
TOTAL FOR DEPT- ARCHITECTURE		67462201	8126300	75588501
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143632	22500	166132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143632	22500	166132
Major Head- 3053-CIVIL AVIATION				
	001-DIRECTION AND ADMINISTRATION	14060970	1632047	15693017
	003-TRAINING AND EDUCATION	25538017	4109070	29647087
	800-OTHER EXPENDITURE	151880606	19503288	171383894
TOTAL FOR MH- 3053-CIVIL AVIATION		191479593	25244405	216723998
TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH		191623225	25266905	216890130
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				

Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	102-AERODROMES	27300000	6304618	33604618
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	27300000	6304618	33604618
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	27300000	6304618	33604618
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	218923225	31571523	250494748
	TOTAL FOR DEPT- CIVIL AVIATION	218923225	31571523	250494748
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	239644504	27771019	267415523
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	239644504	27771019	267415523
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	239644504	27771019	267415523
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	1067645	106955	1174600
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1067645	106955	1174600
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	1067645	106955	1174600
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	240712149	27877974	268590123
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	240712149	27877974	268590123
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	11471051	1582974	13054025

	TOTAL FOR MH- 2425-CO-OPERATION	11471051	1582974	13054025
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	11494345	1582974	13077319
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	337835	64567	402402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337835	64567	402402
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	83980	120944	204924
	101-AUDIT OF CO-OPERATIVES	36116511	4528220	40644731
	TOTAL FOR MH- 2425-CO-OPERATION	36200491	4649164	40849655
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	36538326	4713731	41252057
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290871	0	290871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290871	0	290871
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	28116854	3771148	31888002
	TOTAL FOR MH- 2425-CO-OPERATION	28116854	3771148	31888002
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	28407725	3771148	32178873
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99287	0	99287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99287	0	99287
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	99287	0	99287
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	510872	0	510872
	101-AUDIT OF CO-OPERATIVES	11721698	1475086	13196784
	TOTAL FOR MH- 2425-CO-OPERATION	12232570	1475086	13707656
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	12232570	1475086	13707656

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	200000	0	200000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000	
Major Head- 2425-CO-OPERATION					
	101-AUDIT OF CO-OPERATIVES	18670210	2598662	21268872	
	TOTAL FOR MH- 2425-CO-OPERATION	18670210	2598662	21268872	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	18870210	2598662	21468872	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000	
	200-OTHER PROGRAMMES	725642	98658	824300	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	735642	98658	834300	
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	886371	37258	923629	
	101-AUDIT OF CO-OPERATIVES	18658143	1217896	19876039	
	TOTAL FOR MH- 2425-CO-OPERATION	19544514	1255154	20799668	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR	20280156	1353812	21633968	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	93903	0	93903	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93903	0	93903	
Major Head- 2425-CO-OPERATION					
	101-AUDIT OF CO-OPERATIVES	28731928	3822110	32554038	
	TOTAL FOR MH- 2425-CO-OPERATION	28731928	3822110	32554038	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	28825831	3822110	32647941	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	200-OTHER PROGRAMMES	155777	0	155777
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155777	0	155777
	001-DIRECTION AND ADMINISTRATION	939	0	939
	101-AUDIT OF CO-OPERATIVES	21267820	2597742	23865562
	TOTAL FOR MH- 2425-CO-OPERATION	21268759	2597742	23866501
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	21424536	2597742	24022278
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	435599	0	435599
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	435599	0	435599
	101-AUDIT OF CO-OPERATIVES	29701420	3779675	33481095
	TOTAL FOR MH- 2425-CO-OPERATION	29701420	3779675	33481095
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	30137019	3779675	33916694
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	242000	0	242000
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000
	101-AUDIT OF CO-OPERATIVES	14088340	1667811	15756151
	TOTAL FOR MH- 2425-CO-OPERATION	14088340	1667811	15756151
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	14330340	1667811	15998151
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	211146	0	211146
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211146	0	211146
	101-AUDIT OF CO-OPERATIVES	41100975	5338038	46439013
	TOTAL FOR MH- 2425-CO-OPERATION	41100975	5338038	46439013

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	41312121	5338038	46650159
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	43162	0	43162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43162	0	43162
Major Head- 2425-CO-OPERATION			
101-AUDIT OF CO-OPERATIVES	17250491	2178285	19428776
TOTAL FOR MH- 2425-CO-OPERATION	17250491	2178285	19428776
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	17293653	2178285	19471938
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
Major Head- 2425-CO-OPERATION			
001-DIRECTION AND ADMINISTRATION	429854	0	429854
101-AUDIT OF CO-OPERATIVES	15956500	2226756	18183256
TOTAL FOR MH- 2425-CO-OPERATION	16386354	2226756	18613110
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	16416354	2226756	18643110
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	63149	106300	169449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63149	106300	169449
Major Head- 2425-CO-OPERATION			
001-DIRECTION AND ADMINISTRATION	0	175297	175297
101-AUDIT OF CO-OPERATIVES	30790075	3947288	34737363
TOTAL FOR MH- 2425-CO-OPERATION	30790075	4122585	34912660
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	30853224	4228885	35082109
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA			
Major Head- 2425-CO-OPERATION			
001-DIRECTION AND ADMINISTRATION	85582	39687	125269

	TOTAL FOR MH- 2425-CO-OPERATION	85582	39687	125269
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	85582	39687	125269
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	743040	174650	917690
	101-AUDIT OF CO-OPERATIVES	9690725	0	9690725
	TOTAL FOR MH- 2425-CO-OPERATION	10433765	174650	10608415
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	10433765	174650	10608415
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	628728	36490	665218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	628728	36490	665218
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	40609704	4962419	45572123
	TOTAL FOR MH- 2425-CO-OPERATION	40609704	4962419	45572123
	TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	41238432	4998909	46237341
	TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	380273476	46547961	426821437
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7455317	1507879	8963196
	TOTAL FOR MH- 2425-CO-OPERATION	7455317	1507879	8963196
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	7455317	1507879	8963196
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	35529	0	35529
	200-OTHER PROGRAMMES	2717683	2157636	4875319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2753212	2157636	4910848

	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	2753212	2157636	4910848
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8113319	1000767	9114086
	101-AUDIT OF CO-OPERATIVES	11762096	1589054	13351150
	TOTAL FOR MH- 2425-CO-OPERATION	19875415	2589821	22465236
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	20915935	2589821	23505756
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3635804	589743	4225547
	TOTAL FOR MH- 2425-CO-OPERATION	3635804	589743	4225547
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	3635804	589743	4225547
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5883350	811078	6694428
	TOTAL FOR MH- 2425-CO-OPERATION	5883350	811078	6694428
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	5883350	811078	6694428
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4336109	1645903	5982012
	101-AUDIT OF CO-OPERATIVES	412984	0	412984
	TOTAL FOR MH- 2425-CO-OPERATION	4749093	1645903	6394996
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	4749093	1645903	6394996
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	4909953	748740	5658693
TOTAL FOR MH- 2425-CO-OPERATION		4909953	748740	5658693
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA		4909953	748740	5658693
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8871238	1172241	10043479
	101-AUDIT OF CO-OPERATIVES	17751048	2368332	20119380
TOTAL FOR MH- 2425-CO-OPERATION		26622286	3540573	30162859
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI		26622286	3540573	30162859
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA		205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2214974	746714	2961688
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2214974	746714	2961688
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR		2214974	746714	2961688
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	264064	125239	389303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264064	125239	389303
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	1636770	625788	2262558
	800-OTHER EXPENDITURE	0	2000	2000
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1636770	627788	2264558
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR		1900834	753027	2653861
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	4907099	1103902	6011001
TOTAL FOR MH- 2425-CO-OPERATION		4907099	1103902	6011001
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI		4907099	1103902	6011001
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6202731	895616	7098347
TOTAL FOR MH- 2425-CO-OPERATION		6202731	895616	7098347
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		6202731	895616	7098347
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7742133	968194	8710327
	101-AUDIT OF CO-OPERATIVES	3436899	0	3436899
TOTAL FOR MH- 2425-CO-OPERATION		11179032	968194	12147226
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR		11179032	968194	12147226
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4550584	702341	5252925
TOTAL FOR MH- 2425-CO-OPERATION		4550584	702341	5252925
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		4550584	702341	5252925
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6744031	965066	7709097
TOTAL FOR MH- 2425-CO-OPERATION		6744031	965066	7709097
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		6744031	965066	7709097
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9331230	1085944	10417174
TOTAL FOR MH- 2425-CO-OPERATION		9331230	1085944	10417174
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		9331230	1085944	10417174
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5771587	967030	6738617
TOTAL FOR MH- 2425-CO-OPERATION		5771587	967030	6738617
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		5771587	967030	6738617
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8369825	1172178	9542003
TOTAL FOR MH- 2425-CO-OPERATION		8369825	1172178	9542003
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		8369825	1172178	9542003
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4926397	436938	5363335
TOTAL FOR MH- 2425-CO-OPERATION		4926397	436938	5363335
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		4926397	436938	5363335
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8318750	978408	9297158
TOTAL FOR MH- 2425-CO-OPERATION		8318750	978408	9297158
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		8318750	978408	9297158
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4836024	725427	5561451
TOTAL FOR MH- 2425-CO-OPERATION		4836024	725427	5561451
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		4836024	725427	5561451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7444603	949267	8393870
TOTAL FOR MH- 2425-CO-OPERATION		7444603	949267	8393870
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		7444603	949267	8393870

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	10668911	1082064	11750975	
	101-AUDIT OF CO-OPERATIVES	23702092	3007452	26709544	
	TOTAL FOR MH- 2425-CO-OPERATION	34371003	4089516	38460519	
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	34371003	4089516	38460519	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	1599894	149350	1749244	
	TOTAL FOR MH- 2425-CO-OPERATION	1599894	149350	1749244	
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA	1599894	149350	1749244	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	6529308	747725	7277033	
	TOTAL FOR MH- 2425-CO-OPERATION	6529308	747725	7277033	
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA	6529308	747725	7277033	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	7203113	702553	7905666	
	TOTAL FOR MH- 2425-CO-OPERATION	7203113	702553	7905666	
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR	7203113	702553	7905666	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	2270531	1277	2271808	
	TOTAL FOR MH- 2425-CO-OPERATION	2270531	1277	2271808	
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA	2270531	1277	2271808	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	3073207	473586	3546793	
	TOTAL FOR MH- 2425-CO-OPERATION	3073207	473586	3546793	

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR	3073207	473586	3546793
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5727473	1268906	6996379
	TOTAL FOR MH- 2425-CO-OPERATION	5727473	1268906	6996379
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR	5727473	1268906	6996379
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6933746	1016624	7950370
	TOTAL FOR MH- 2425-CO-OPERATION	6933746	1016624	7950370
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	6933746	1016624	7950370
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9073955	947762	10021717
	101-AUDIT OF CO-OPERATIVES	0	18000	18000
	TOTAL FOR MH- 2425-CO-OPERATION	9073955	965762	10039717
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR	9073955	965762	10039717
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5920436	757939	6678375
	TOTAL FOR MH- 2425-CO-OPERATION	5920436	757939	6678375
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	5920436	757939	6678375
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2390513	304000	2694513
	TOTAL FOR MH- 2425-CO-OPERATION	2390513	304000	2694513
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR	2390513	304000	2694513
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	9725809	1158650	10884459
	101-AUDIT OF CO-OPERATIVES	74172	0	74172
TOTAL FOR MH- 2425-CO-OPERATION		9799981	1158650	10958631
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		9799981	1158650	10958631
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6457696	882999	7340695
TOTAL FOR MH- 2425-CO-OPERATION		6457696	882999	7340695
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		6457696	882999	7340695
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9311922	1151729	10463651
TOTAL FOR MH- 2425-CO-OPERATION		9311922	1151729	10463651
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		9311922	1151729	10463651
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4184082	498442	4682524
TOTAL FOR MH- 2425-CO-OPERATION		4184082	498442	4682524
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		4184082	498442	4682524
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4409292	524645	4933937
TOTAL FOR MH- 2425-CO-OPERATION		4409292	524645	4933937
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		4409292	524645	4933937
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6015733	872949	6888682
TOTAL FOR MH- 2425-CO-OPERATION		6015733	872949	6888682
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		6015733	872949	6888682
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7351071	837555	8188626
TOTAL FOR MH- 2425-CO-OPERATION		7351071	837555	8188626
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		7351071	837555	8188626
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4187153	701461	4888614
TOTAL FOR MH- 2425-CO-OPERATION		4187153	701461	4888614
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		4187153	701461	4888614
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6923849	632880	7556729
TOTAL FOR MH- 2425-CO-OPERATION		6923849	632880	7556729
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		6923849	632880	7556729
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4695134	1102034	5797168
TOTAL FOR MH- 2425-CO-OPERATION		4695134	1102034	5797168
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		4695134	1102034	5797168
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	42980	0	42980
TOTAL FOR MH- 2425-CO-OPERATION		42980	0	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		42980	0	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7684471	902082	8586553
TOTAL FOR MH- 2425-CO-OPERATION		7684471	902082	8586553
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		7684471	902082	8586553

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	7765088	1013232	8778320	
TOTAL FOR MH- 2425-CO-OPERATION		7765088	1013232	8778320	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST)					
LUDHIANA		7765088	1013232	8778320	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	589	0	589	
TOTAL FOR MH- 2425-CO-OPERATION		589	0	589	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT					
		589	0	589	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	7421265	1215688	8636953	
TOTAL FOR MH- 2425-CO-OPERATION		7421265	1215688	8636953	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA					
		7421265	1215688	8636953	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	7334089	951325	8285414	
TOTAL FOR MH- 2425-CO-OPERATION		7334089	951325	8285414	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR					
		7334089	951325	8285414	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	0	918503	918503	
TOTAL FOR MH- 2425-CO-OPERATION		0	918503	918503	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR					
		0	918503	918503	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	4747473	620800	5368273	
TOTAL FOR MH- 2425-CO-OPERATION		4747473	620800	5368273	

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		4747473	620800	5368273
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4569397	532086	5101483
TOTAL FOR MH- 2425-CO-OPERATION		4569397	532086	5101483
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		4569397	532086	5101483
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7386873	836715	8223588
TOTAL FOR MH- 2425-CO-OPERATION		7386873	836715	8223588
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		7386873	836715	8223588
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	0	21495	21495
TOTAL FOR MH- 2425-CO-OPERATION		0	21495	21495
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	0	21495	21495
TOTAL FOR MH- 2425-CO-OPERATION		0	21495	21495
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6430233	804611	7234844
	101-AUDIT OF CO-OPERATIVES	1452988	57628	1510616
TOTAL FOR MH- 2425-CO-OPERATION		7883221	862239	8745460
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		7883221	862239	8745460
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10238280	0	10238280
TOTAL FOR MH- 2425-CO-OPERATION		10238280	0	10238280
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA		10238280	0	10238280
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	5997293	981350	6978643
TOTAL FOR MH- 2425-CO-OPERATION		5997293	981350	6978643
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA		5997293	981350	6978643
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3559666	488654	4048320
TOTAL FOR MH- 2425-CO-OPERATION		3559666	488654	4048320
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		3559666	488654	4048320
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7266318	677369	7943687
TOTAL FOR MH- 2425-CO-OPERATION		7266318	677369	7943687
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR		7266318	677369	7943687
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5056214	667930	5724144
TOTAL FOR MH- 2425-CO-OPERATION		5056214	667930	5724144
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA		5056214	667930	5724144
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10221718	2164942	12386660
TOTAL FOR MH- 2425-CO-OPERATION		10221718	2164942	12386660
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA		10221718	2164942	12386660
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9333131	1249605	10582736
TOTAL FOR MH- 2425-CO-OPERATION		9333131	1249605	10582736
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA		9333131	1249605	10582736
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	5561401	868419	6429820
TOTAL FOR MH- 2425-CO-OPERATION		5561401	868419	6429820
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA		5561401	868419	6429820
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8663435	1122705	9786140
TOTAL FOR MH- 2425-CO-OPERATION		8663435	1122705	9786140
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA		8663435	1122705	9786140
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5769210	682428	6451638
TOTAL FOR MH- 2425-CO-OPERATION		5769210	682428	6451638
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		5769210	682428	6451638
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4579229	454980	5034209
TOTAL FOR MH- 2425-CO-OPERATION		4579229	454980	5034209
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		4579229	454980	5034209
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2945733	300599	3246332
TOTAL FOR MH- 2425-CO-OPERATION		2945733	300599	3246332
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR		2945733	300599	3246332
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9014451	1131249	10145700
TOTAL FOR MH- 2425-CO-OPERATION		9014451	1131249	10145700
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB		9014451	1131249	10145700
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	3129235	168650	3297885
TOTAL FOR MH- 2425-CO-OPERATION		3129235	168650	3297885
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA		3129235	168650	3297885
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5639629	547056	6186685
TOTAL FOR MH- 2425-CO-OPERATION		5639629	547056	6186685
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR		5639629	547056	6186685
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6018957	860383	6879340
TOTAL FOR MH- 2425-CO-OPERATION		6018957	860383	6879340
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR		6018957	860383	6879340
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7585668	1477492	9063160
TOTAL FOR MH- 2425-CO-OPERATION		7585668	1477492	9063160
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA		7585668	1477492	9063160
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3774333	154466	3928799
TOTAL FOR MH- 2425-CO-OPERATION		3774333	154466	3928799
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA		3774333	154466	3928799
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2402771	358318	2761089
	101-AUDIT OF CO-OPERATIVES	62280	83968	146248
TOTAL FOR MH- 2425-CO-OPERATION		2465051	442286	2907337

TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		2465051	442286	2907337
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4712719	440888	5153607
	101-AUDIT OF CO-OPERATIVES	133508	0	133508
TOTAL FOR MH- 2425-CO-OPERATION		4846227	440888	5287115
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		4846227	440888	5287115
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2801673	0	2801673
TOTAL FOR MH- 2425-CO-OPERATION		2801673	0	2801673
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		2801673	0	2801673
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2315010	1917012	4232022
TOTAL FOR MH- 2425-CO-OPERATION		2315010	1917012	4232022
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA		2315010	1917012	4232022
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3729015	1982689	5711704
TOTAL FOR MH- 2425-CO-OPERATION		3729015	1982689	5711704
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		3729015	1982689	5711704
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3166940	185218	3352158

	TOTAL FOR MH- 2425-CO-OPERATION	3166940	185218	3352158
	TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	3166940	185218	3352158
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2134767	47306	2182073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2134767	47306	2182073
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2185652	0	2185652
	101-AUDIT OF CO-OPERATIVES	728010	93628	821638
	TOTAL FOR MH- 2425-CO-OPERATION	2913662	93628	3007290
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB	5048429	140934	5189363
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5329705	521376	5851081
	101-AUDIT OF CO-OPERATIVES	881170	26754	907924
	TOTAL FOR MH- 2425-CO-OPERATION	6210875	548130	6759005
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI	6210875	548130	6759005
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5561987	518120	6080107
	101-AUDIT OF CO-OPERATIVES	1608728	0	1608728
	TOTAL FOR MH- 2425-CO-OPERATION	7170715	518120	7688835
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN	7170715	518120	7688835
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5527476	1352329	6879805
	TOTAL FOR MH- 2425-CO-OPERATION	5527476	1352329	6879805
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR	5527476	1352329	6879805
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	5505537	877784	6383321
TOTAL FOR MH- 2425-CO-OPERATION		5505537	877784	6383321
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		5505537	877784	6383321
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4991702	508591	5500293
TOTAL FOR MH- 2425-CO-OPERATION		4991702	508591	5500293
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		4991702	508591	5500293
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5167795	720936	5888731
TOTAL FOR MH- 2425-CO-OPERATION		5167795	720936	5888731
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		5167795	720936	5888731
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	13026905	1483790	14510695
TOTAL FOR MH- 2425-CO-OPERATION		13026905	1483790	14510695
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		13026905	1483790	14510695
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	12899708	1522974	14422682
TOTAL FOR MH- 2425-CO-OPERATION		12899708	1522974	14422682
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		12899708	1522974	14422682
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9796500	0	9796500
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9818500	0	9818500

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5459600	802278	6261878
TOTAL FOR MH- 2425-CO-OPERATION		5459600	802278	6261878
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA		15278100	802278	16080378
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3077670	78682	3156352
	101-AUDIT OF CO-OPERATIVES	1696944	0	1696944
TOTAL FOR MH- 2425-CO-OPERATION		4774614	78682	4853296
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA		4774614	78682	4853296
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6697734	1004285	7702019
TOTAL FOR MH- 2425-CO-OPERATION		6697734	1004285	7702019
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		6697734	1004285	7702019
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5189684	718912	5908596
	101-AUDIT OF CO-OPERATIVES	0	21045	21045
TOTAL FOR MH- 2425-CO-OPERATION		5189684	739957	5929641
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		5189684	739957	5929641
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4869465	966832	5836297
	101-AUDIT OF CO-OPERATIVES	0	1541770	1541770
TOTAL FOR MH- 2425-CO-OPERATION		4869465	2508602	7378067
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		4869465	2508602	7378067
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5257604	396552	5654156

	TOTAL FOR MH- 2425-CO-OPERATION	5257604	396552	5654156
	TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR	5257604	396552	5654156
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3826326	64014	3890340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3826326	64014	3890340
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4961920	547186	5509106
	TOTAL FOR MH- 2425-CO-OPERATION	4961920	547186	5509106
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR	8788246	611200	9399446
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	975743	0	975743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	975743	0	975743
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6798042	872334	7670376
	TOTAL FOR MH- 2425-CO-OPERATION	6798042	872334	7670376
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	7773785	872334	8646119
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	615156	132750	747906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	615156	132750	747906
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3868569	420247	4288816
	TOTAL FOR MH- 2425-CO-OPERATION	3868569	420247	4288816
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	4483725	552997	5036722
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	498584	0	498584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	498584	0	498584

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7379472	820894	8200366
	TOTAL FOR MH- 2425-CO-OPERATION	7379472	820894	8200366
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	7878056	820894	8698950
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	204672	37312	241984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204672	37312	241984
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4932440	1270458	6202898
	101-AUDIT OF CO-OPERATIVES	0	1676312	1676312
	TOTAL FOR MH- 2425-CO-OPERATION	4932440	2946770	7879210
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	5137112	2984082	8121194
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1676091	70900	1746991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1676091	70900	1746991
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6711038	632259	7343297
	TOTAL FOR MH- 2425-CO-OPERATION	6711038	632259	7343297
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	8387129	703159	9090288
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	638047	138083	776130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	638047	138083	776130
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6775755	637692	7413447
	TOTAL FOR MH- 2425-CO-OPERATION	6775755	637692	7413447
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	7413802	775775	8189577

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	209926	132147	342073	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209926	132147	342073	
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	4510867	892862	5403729	
	TOTAL FOR MH- 2425-CO-OPERATION	4510867	892862	5403729	
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	4720793	1025009	5745802	
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	2402168	153351	2555519	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2402168	153351	2555519	
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	5723302	467232	6190534	
	TOTAL FOR MH- 2425-CO-OPERATION	5723302	467232	6190534	
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	8125470	620583	8746053	
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	764528	149992	914520	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764528	149992	914520	
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	6143712	911162	7054874	
	TOTAL FOR MH- 2425-CO-OPERATION	6143712	911162	7054874	
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	6908240	1061154	7969394	
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	1262172	237529	1499701	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1262172	237529	1499701	
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	4037997	841514	4879511	

	TOTAL FOR MH- 2425-CO-OPERATION	4037997	841514	4879511
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	5300169	1079043	6379212
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	411645	39155	450800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411645	39155	450800
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4042404	1202896	5245300
	TOTAL FOR MH- 2425-CO-OPERATION	4042404	1202896	5245300
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	4454049	1242051	5696100
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	176128	35400	211528
	TOTAL FOR MH- 2425-CO-OPERATION	176128	35400	211528
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	176128	35400	211528
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	268502	34507	303009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268502	34507	303009
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4216028	464558	4680586
	TOTAL FOR MH- 2425-CO-OPERATION	4216028	464558	4680586
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	4484530	499065	4983595
DDO- DEPUTY REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50810	0	50810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4835272	606990	5442262
	TOTAL FOR MH- 2425-CO-OPERATION	4835272	606990	5442262

TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA		4886082	606990	5493072
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4835623	512594	5348217
	101-AUDIT OF CO-OPERATIVES	10067140	1889669	11956809
TOTAL FOR MH- 2425-CO-OPERATION		14902763	2402263	17305026
TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR		14902763	2402263	17305026
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8126732	978862	9105594
TOTAL FOR MH- 2425-CO-OPERATION		8126732	978862	9105594
TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR		8126732	978862	9105594
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5793501	747189	6540690
TOTAL FOR MH- 2425-CO-OPERATION		5793501	747189	6540690
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		5793501	747189	6540690
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8507289	1164689	9671978
TOTAL FOR MH- 2425-CO-OPERATION		8507289	1164689	9671978
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		8507289	1164689	9671978
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	4572468	0	4572468
TOTAL FOR MH- 2049-INTEREST PAYMENTS		4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	98782790	11685039	110467829
	003-TRAINING	2662694	0	2662694

	108-ASSISTANCE TO OTHER CO-OPERATIVES	2472692595	0	2472692595
	195-ASSISTANCE TO CO-OPERATIVES	250000000	250000000	500000000
TOTAL FOR MH- 2425-CO-OPERATION		2824138079	261685039	3085823118
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH		2828710547	261685039	3090395586
TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB		3563345097	365394264	3928739361
TOTAL FOR DEPT- CO-OPERATIVE SOCITIES		3943618573	411942225	4355560798
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	12803841	1867217	14671058
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		12803841	1867217	14671058
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR		12803841	1867217	14671058
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1106080	207474	1313554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1106080	207474	1313554
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	41549552	5063075	46612627
	102-SOIL CONSERVATION	68000000	0	68000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32000000	0	32000000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		141549552	5063075	146612627
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		142655632	5270549	147926181
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	268344274	83830976	352175250

	102-SOCIAL AND FARM FORESTRY	67083048	1625082	68708130
	103-STATE COMPENSATORY AFFORESTATION (SCA)	117818448	8547482	126365930
	111-ZOOLOGICAL PARK	23606808	10200366	33807174
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		476852578	104203906	581056484
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI		476852578	104203906	581056484
DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	0	26320000	26320000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1680000	1680000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		0	28000000	28000000
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI		0	28000000	28000000
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	58800342	7255489	66055831
	101-SOIL SURVEY AND TESTING	45360	0	45360
	102-SOIL CONSERVATION	3026083	978501	4004584
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	125167	0	125167
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		61996952	8233990	70230942
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI		61996952	8233990	70230942
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	15372082	2019849	17391931
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		15372082	2019849	17391931

TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI		15372082	2019849	17391931
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
001-DIRECTION AND ADMINISTRATION		10613561	1381645	11995206
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		10613561	1381645	11995206
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI		10613561	1381645	11995206
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		21013	11425	32438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21013	11425	32438
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR		21013	11425	32438
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		90936	0	90936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90936	0	90936
Major Head- 2402-SOIL AND WATER CONSERVATION				
001-DIRECTION AND ADMINISTRATION		11513084	1047930	12561014
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		11513084	1047930	12561014
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
102-SOIL CONSERVATION		0	8799000	8799000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	456000	456000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		0	9255000	9255000
TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR		11604020	10302930	21906950
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		651179	17602	668781
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		651179	17602	668781

Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	49110389	8183592	57293981
	102-SOIL CONSERVATION	8968650	1725687	10694337
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4238201	286718	4524919
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		62317240	10195997	72513237
TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR		62968419	10213599	73182018
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	825539	0	825539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		835539	0	835539
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	24458521	2932080	27390601
	102-SOIL CONSERVATION	2737409	0	2737409
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		27195930	2932080	30128010
TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA		28031469	2932080	30963549
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	891483	82133	973616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		891483	82133	973616
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	22751624	2976379	25728003
	102-SOIL CONSERVATION	271260	0	271260
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		23022884	2976379	25999263
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA		23914367	3058512	26972879
DDO- D.S.C.O. FEROREPUR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	798776	0	798776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	35094163	5209470	40303633
	102-SOIL CONSERVATION	4141251	21145259	25286510
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6072701	1849000	7921701
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	45308115	28203729	73511844
	TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR	46106891	28203729	74310620
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	49367166	6274439	55641605
	102-SOIL CONSERVATION	2467662	336756	2804418
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	116235	0	116235
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	51951063	6611195	58562258
	TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	51951063	6611195	58562258
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	27086829	3626565	30713394
	102-SOIL CONSERVATION	18915000	7731000	26646000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1227000	493000	1720000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	47228829	11850565	59079394
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	2350000	0	2350000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	150000	0	150000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	2500000	0	2500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	49728829	11850565	61579394

DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	685612	0	685612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	685612	0	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	4700000	0	4700000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	300000	0	300000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5000000	0	5000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	5685612	0	5685612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	998384	0	998384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998384	0	998384
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	35200016	4501892	39701908
	102-SOIL CONSERVATION	2998000	3048000	6046000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197000	195000	392000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	38395016	7744892	46139908
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	1670302	14403698	16074000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	106615	919385	1026000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	1776917	15323083	17100000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	41170317	23067975	64238292
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	449938	0	449938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	449938	0	449938

Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	30108182	3973069	34081251
	102-SOIL CONSERVATION	43311	2357689	2401000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	153000	0	153000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		30304493	6330758	36635251
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	0	14006000	14006000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	894000	894000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		0	14900000	14900000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA		30754431	21230758	51985189
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	165287	0	165287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165287	0	165287
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	43215957	5383811	48599768
	102-SOIL CONSERVATION	11586535	38155	11624690
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	272517	203774	476291
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		55075009	5625740	60700749
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	7520000	2983000	10503000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	480000	0	480000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		8000000	2983000	10983000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR		63240296	8608740	71849036
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798935	0	798935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798935	0	798935
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	26144579	3444012	29588591
	102-SOIL CONSERVATION	0	8460000	8460000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	540000	540000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	26144579	12444012	38588591
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	1104832	19575168	20680000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1320000	1320000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	1104832	20895168	22000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	28048346	33339180	61387526
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	253300	0	253300
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	608234657	73099518	681334175
	200-OTHER PROGRAMMES	49510	27739	77249
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	819228000	109170000	928398000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1427765467	182297257	1610062724
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	0	5170000	5170000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	330000	330000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	5500000	5500000

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	1427765467	187797257	1615562724
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR			
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
102-SOIL CONSERVATION	9400000	79078000	88478000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	600000	4884000	5484000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	10000000	83962000	93962000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR	10000000	83962000	93962000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1574455	431744	2006199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1574455	431744	2006199
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	1574455	431744	2006199
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA			
Major Head- 2402-SOIL AND WATER CONSERVATION			
001-DIRECTION AND ADMINISTRATION	28351850	3531872	31883722
102-SOIL CONSERVATION	1295541	7516225	8811766
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9798234	486000	10284234
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	39445625	11534097	50979722
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
102-SOIL CONSERVATION	12027446	14586554	26614000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	977000	977000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	12027446	15563554	27591000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	51473071	27097651	78570722
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR			
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			

	102-SOIL CONSERVATION	2002571	33811429	35814000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2286000	2286000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		2002571	36097429	38100000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR		2002571	36097429	38100000
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	19027329	2257587	21284916
	102-SOIL CONSERVATION	940000	1704000	2644000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60000	109000	169000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		20027329	4070587	24097916
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	0	16920000	16920000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1080000	1080000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		0	18000000	18000000
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR		20027329	22070587	42097916
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1098809	0	1098809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1098809	0	1098809
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	32088323	3757323	35845646
	102-SOIL CONSERVATION	28478190	123000	28601190
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1816300	8000	1824300
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		62382813	3888323	66271136
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				

	102-SOIL CONSERVATION	8460000	5076000	13536000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	540000	324000	864000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		9000000	5400000	14400000
TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR		72481622	9288323	81769945
TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB		2748844234	677152835	3425997069
TOTAL FOR DEPT- CONSERVATOR OF SOILS		2748844234	677152835	3425997069
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	674347	81722	756069
TOTAL FOR MH- 2205-ART AND CULTURE		674347	81722	756069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	14390696	2762785	17153481
	200-OTHER PROGRAMMES	25393350	2691662	28085012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39784046	5454447	45238493
TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR		40458393	5536169	45994562
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	443417	58558	501975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443417	58558	501975
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH		443417	58558	501975
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	106-MUSEUMS	29554608	7646629	37201237
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		29554608	7646629	37201237

	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	29554608	7646629	37201237
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	3912107	351346	4263453
	TOTAL FOR MH- 2205-ART AND CULTURE	3912107	351346	4263453
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	3912107	351346	4263453
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	102-PROMOTION OF ARTS AND CULTURE	20460671	2621984	23082655
	TOTAL FOR MH- 2205-ART AND CULTURE	20460671	2621984	23082655
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	20460671	2621984	23082655
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	114942	0	114942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	114942	0	114942
	TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA	114942	0	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	104-ARCHIVES	12935890	1254848	14190738
	TOTAL FOR MH- 2205-ART AND CULTURE	12935890	1254848	14190738
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101885	0	101885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101885	0	101885
	TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	13037775	1254848	14292623
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117426	0	117426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117426	0	117426
	TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR	117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1327721	164465	1492186
	TOTAL FOR MH- 2205-ART AND CULTURE	1327721	164465	1492186
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	1327721	164465	1492186
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	375511	0	375511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375511	0	375511
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	52250	52250
	104-TEACHERS AND OTHER SERVICES	0	4367	4367
	109-GOVERNMENT SECONDARY SCHOOLS	6958217	2795392	9753609
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6958217	2854594	9812811
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	6958217	2854594	9812811
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	285295	35692	320987

	TOTAL FOR MH- 2205-ART AND CULTURE	285295	35692	320987
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	285295	35692	320987
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	328638	41212	369850
	TOTAL FOR MH- 2205-ART AND CULTURE	328638	41212	369850
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR	328638	41212	369850
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	815456	122089	937545
	TOTAL FOR MH- 2205-ART AND CULTURE	815456	122089	937545
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR	815456	122089	937545
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	294256	33868	328124
	TOTAL FOR MH- 2205-ART AND CULTURE	294256	33868	328124
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR	294256	33868	328124
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	573636	73184	646820
	TOTAL FOR MH- 2205-ART AND CULTURE	573636	73184	646820
	TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA	573636	73184	646820
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	2561308	307866	2869174
	TOTAL FOR MH- 2205-ART AND CULTURE	2561308	307866	2869174
	TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	2561308	307866	2869174
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1301468	182853	1484321

	TOTAL FOR MH- 2205-ART AND CULTURE	1301468	182853	1484321
	TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA	1301468	182853	1484321
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	3101139	390852	3491991
	TOTAL FOR MH- 2205-ART AND CULTURE	3101139	390852	3491991
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR	3101139	390852	3491991
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	77254	8246	85500
	TOTAL FOR MH- 2205-ART AND CULTURE	77254	8246	85500
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA	77254	8246	85500
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	105450	49934	155384
	TOTAL FOR MH- 2205-ART AND CULTURE	105450	49934	155384
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR	105450	49934	155384
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	481532	60800	542332
	TOTAL FOR MH- 2205-ART AND CULTURE	481532	60800	542332
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	481532	60800	542332
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	126886220	21795189	148681409
	TOTAL FOR DEPT- CULTURAL AFFAIRS	126886220	21795189	148681409
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5383690	551450	5935140

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	5383690	551450	5935140
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR	5383690	551450	5935140
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2047818	420474	2468292
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2047818	420474	2468292
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA	2047818	420474	2468292
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1637703	162520	1800223
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1637703	162520	1800223
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	1637703	162520	1800223
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1341107	154227	1495334
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1341107	154227	1495334
	TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	1341107	154227	1495334
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78726	0	78726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78726	0	78726
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB	78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102250	0	102250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2135534	366459	2501993
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2135534	366459	2501993
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	2237784	366459	2604243

DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1649547	207760	1857307
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1649547	207760	1857307
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB		1649547	207760	1857307
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1560249	208701	1768950
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1560249	208701	1768950
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA		1560249	208701	1768950
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6955	0	6955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6955	0	6955
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR		6955	0	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	600	8260	8860
	200-OTHER PROGRAMMES	43465	704	44169
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10402500	0	10402500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10446565	8964	10455529
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1172621	166940	1339561
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1172621	166940	1339561
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA		11619186	175904	11795090
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707
	001-DIRECTION AND ADMINISTRATION	1865937	133810	1999747
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1865937	133810	1999747
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	2010644	133810	2144454
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	1349438	220652	1570090
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1349438	220652	1570090
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	1349438	220652	1570090
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	97668	0	97668
	200-OTHER PROGRAMMES	10833	0	10833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108501	0	108501
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	169884	0	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	3121618	404375	3525993
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3121618	404375	3525993
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	3291502	404375	3695877
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	2057219	163365	2220584
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2057219	163365	2220584

DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3789871	467398	4257269
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3789871	467398	4257269
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	3789871	467398	4257269
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5465818	644402	6110220
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	5465818	644402	6110220
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR	5465818	644402	6110220
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4094076	517557	4611633
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4094076	517557	4611633
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR	4094076	517557	4611633
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192037	0	192037
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6508195	713774	7221969
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	6508195	713774	7221969
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	6700232	713774	7414006
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47222	0	47222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3537341	454896	3992237

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3537341	454896	3992237
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	3584563	454896	4039459
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61595	0	61595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2414640	311157	2725797
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2414640	311157	2725797
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	2476235	311157	2787392
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1874129	223641	2097770
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1874129	223641	2097770
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT	1874129	223641	2097770
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3854470	360905	4215375
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3854470	360905	4215375
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR	3854470	360905	4215375
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3027440	388665	3416105
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3027440	388665	3416105
	TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR	3027440	388665	3416105
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000

	200-OTHER PROGRAMMES	2908541	99919	3008460
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2938541	99919	3038460
TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		2938541	99919	3038460
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36535	0	36535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	21921455	3252569	25174024
	109-EXTENSION AND TRAINING	0	7750000	7750000
	191-ASSISTANCE TO COOPERATIVES AND OTHER BODIES	44626000	0	44626000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16274000	2500000	18774000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		82821455	13502569	96324024
TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI		82857990	13502569	96360559
TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB		157043434	20854580	177898014
TOTAL FOR DEPT- DAIRY DEVELOPMENT		157043434	20854580	177898014
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	0	4622570	4622570
TOTAL FOR MH- 2049-INTEREST PAYMENTS		0	4622570	4622570
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-DISASTER MITIGATION	4386818	0	4386818
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		4386818	0	4386818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				

	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	17632687778	2810000000	20442687778
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		17632687778	2810000000	20442687778
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	051-CONSTRUCTION	11525380894	20621874	11546002768
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	367982800	0	367982800
TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		11893363694	20621874	11913985568
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH		29530438290	2835244444	32365682734
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	47213046	5422027	52635073
	004-RESEARCH	492691666	11500000	504191666
	797-TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNTS	5000000000	0	5000000000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5539904712	16922027	5556826739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	425101	15709	440810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		425101	15709	440810
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH		5540329813	16937736	5557267549
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4085321	464504	4549825
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4085321	464504	4549825
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA		4085321	464504	4549825
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2920722	357314	3278036

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2920722	357314	3278036
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	2920722	357314	3278036
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4258905	715863	4974768
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4258905	715863	4974768
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	4258905	715863	4974768
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1986221	246934	2233155
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1986221	246934	2233155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	152403	346757	499160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152403	346757	499160
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	2138624	593691	2732315
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	35084171675	2854313552	37938485227
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	35084171675	2854313552	37938485227
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	2987000	435000	3422000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2987000	435000	3422000
Major Head- 2013-COUNCIL OF MINISTERS				
	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	2271500	565000	2836500
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	2271500	565000	2836500
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	66595500	13500000	80095500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	66595500	13500000	80095500

Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	-172800	0	-172800
TOTAL FOR MH- 2015-ELECTIONS		-172800	0	-172800
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	120	0	120
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120	0	120
Major Head- 2041-TAXES ON VEHICLES				
	101-COLLECTION CHARGES	-15530	0	-15530
	102-INSPECTION OF MOTOR VEHICLES	15530	0	15530
TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	1.22339E+11	14963172040	1.37302E+11
	101-INTEREST ON MARKET LOANS	1.22339E+11	14963172040	1.37302E+11
	103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	7700310	149461	7849771
	104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	10581	2160745	2171326
	109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	28409864	7102466	35512330
	115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	227178873.8	13666276.7	240845150.5
	123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	5464241300	643836100	6108077400

	131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	874793364.8	158624123	1033417488
	200-INTEREST ON OTHER INTERNAL DEBTS	10772155356	1300832728	12072988084
	305-MANAGEMENT OF DEBT	333648055.3	3835000	337483055.3
TOTAL FOR MH- 2049-INTEREST PAYMENTS		1.40047E+11	17093378940	1.57141E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	091-ATTACHED OFFICES	125756002	16128958	141884960
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		125756002	16128958	141884960
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	-110000	0	-110000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		-110000	0	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4000	0	4000
	097-TREASURY ESTABLISHMENT	204000	30770	234770
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		208000	30770	238770
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	5128555	0	5128555
	003-EDUCATION AND TRAINING	56994	0	56994
	101-CRIMINAL INVESTIGATION AND VIGILANCE	33442038	3086912	36528950
	109-DISTRICT POLICE	6151875	0	6151875
	111-RAILWAY POLICE	734258	26891	761149
	113-WELFARE OF POLICE PERSONNEL	-93157	0	-93157
	114-WIRELESS AND COMPUTERS	-659024	826	-658198
	116-FORENSIC SCIENCE	0	0	0
	800-OTHER EXPENDITURE	453012	0	453012
TOTAL FOR MH- 2055-POLICE		45214551	3114629	48329180
Major Head- 2059-PUBLIC WORKS				

		001-DIRECTION AND ADMINISTRATION	14375866	0	14375866
	TOTAL FOR MH- 2059-PUBLIC WORKS		14375866	0	14375866
Major Head- 2062-VIGILANCE					
		102-LOKPAL	291495	0	291495
		105-OTHER VIGILANCE AGENCIES	-291495	0	-291495
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3138658088	396078472	3534736560
		102-COMMUTED VALUE OF PENSIONS	2547162	0	2547162
		104-GRATUITIES	4345639	0	4345639
		105-FAMILY PENSIONS	16472593	10300317	26772910
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1274390	542794	1817184
		111-PENSIONS TO LEGISLATORS	52520739	0	52520739
		115-LEAVE ENCASHMENT BENEFITS	1772410	0	1772410
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	462121	0	462121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3218053142	406921583	3624974725
Major Head- 2203-TECHNICAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	-5408334	0	-5408334
		102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	5408334	0	5408334
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

	110-HOSPITAL AND DISPENSARIES	4516058	499761	5015819
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4516058	499761	5015819
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
TOTAL FOR MH- 2211-FAMILY WELFARE		0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY				
	106-FIELD PUBLICITY	0	0	0
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30000	0	30000
	200-OTHER PROGRAMMES	510431	0	510431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540431	0	540431
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	3450680000	0	3450680000
	797-TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS	0	1492000000	1492000000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		3450680000	1492000000	4942680000
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	-63700	0	-63700
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		-63700	0	-63700
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	-508720	0	-508720
	110-WILD LIFE PRESERVATION	508720	0	508720
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	0	0

Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	-65580858	0	-65580858	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-65580858	0	-65580858	
Major Head- 2852-INDUSTRIES					
	001-DIRECTION AND ADMINISTRATION	9001	0	9001	
	TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001	
Major Head- 3054-ROADS AND BRIDGES					
	337-ROAD WORKS	-863918	0	-863918	
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	-863918	0	-863918	
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT					
	051-CONSTRUCTION	-336165	0	-336165	
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	-336165	0	-336165	
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION					
	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	-512000	0	-512000	
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-512000	0	-512000	
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	1.46911E+11	19026574641	1.65937E+11	
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	1.46911E+11	19026574641	1.65937E+11	
	TOTAL FOR DEPT- DUMMY	1.46911E+11	19026574641	1.65937E+11	
Dept- EDUCATION					
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI					
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
	202-SECONDARY EDUCATION	95817598	72566512	168384110	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62091073	1541907	63632980	
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	157908671	74108419	232017090	
	TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI	157908671	74108419	232017090	
	TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI	157908671	74108419	232017090	
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB					

DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	75000000	0	75000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12367676	12367676
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	75000000	12367676	87367676
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI	75000000	12367676	87367676
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	75000000	12367676	87367676
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	11422882	1886428	13309310
	101-GOVERNMENT PRIMARY SCHOOLS	565528992	80449580	645978572
	103-GOVERNMENT COLLEGES AND INSTITUTES	9041481	543990	9585471
	104-INSPECTION	7816627	1081212	8897839
	105-TEACHERS TRAINING	2674452	1041384	3715836
	108-EXAMINATIONS	43200	0	43200
	109-GOVERNMENT SECONDARY SCHOOLS	585057125	92887204	677944329
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	64642	64642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1181584759	177954440	1359539199
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	3603603	1365218	4968821
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15606000	0	15606000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17391000	0	17391000

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		36600603	1365218	37965821
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	119897863	2292753	122190616
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	119897863	2292753	122190616
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
	200-OTHER PROGRAMMES	30368420	2588472	32956892
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	109314000	0	109314000
	800-OTHER EXPENDITURE	300	0	300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259640583	4881225	264521808
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR		1477825945	184200883	1662026828
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4465500	0	4465500
	200-OTHER PROGRAMMES	0	164792	164792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4465500	164792	4630292
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR		4465500	164792	4630292
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	82814420	10784646	93599066
	104-INSPECTION	2150484	276050	2426534
TOTAL FOR MH- 2202-GENERAL EDUCATION		84964904	11060696	96025600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	641973	0	641973
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		641973	0	641973

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR		85606877	11060696	96667573
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	144708978	19293159	164002137
	104-INSPECTION	1255188	142928	1398116
TOTAL FOR MH- 2202-GENERAL EDUCATION		145964166	19436087	165400253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1329355	29214	1358569
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1329355	29214	1358569
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR		147293521	19465301	166758822
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	34450	34450
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3183920	0	3183920
TOTAL FOR MH- 2202-GENERAL EDUCATION		3183920	34450	3218370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	205560	49355	254915
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205560	49355	254915
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		3389480	83805	3473285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	49800	0	49800
	109-GOVERNMENT SECONDARY SCHOOLS	23155911	2893367	26049278
TOTAL FOR MH- 2202-GENERAL EDUCATION		23205711	2893367	26099078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61604	41989	103593
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61604	41989	103593

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		23267315	2935356	26202671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	951795	0	951795
	104-TEACHERS AND OTHER SERVICES	0	10588	10588
	109-GOVERNMENT SECONDARY SCHOOLS	233092870	29716653	262809523
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	19436	19436
TOTAL FOR MH- 2202-GENERAL EDUCATION		234044665	29746677	263791342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	80336	80336
	200-OTHER PROGRAMMES	385864	6911	392775
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385864	87247	473111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR		234430529	29833924	264264453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	107488	107488
	101-GOVERNMENT PRIMARY SCHOOLS	49200	0	49200
	109-GOVERNMENT SECONDARY SCHOOLS	174876	0	174876
TOTAL FOR MH- 2202-GENERAL EDUCATION		224076	107488	331564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	584900	2579948	3164848
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	584900	2579948	3164848
	200-OTHER PROGRAMMES	1628561	294243	1922804
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	11000	11000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2213461	2885191	5098652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	2437537	2992679	5430216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	372732	0	372732
	109-GOVERNMENT SECONDARY SCHOOLS	1203542	1151250	2354792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1576274	1151250	2727524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	532302	18352364	18884666
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	532302	18352364	18884666
	200-OTHER PROGRAMMES	567718	2300218	2867936
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	11398500	11398500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1100020	32051082	33151102
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	2676294	33202332	35878626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4227394	0	4227394
	104-INSPECTION	76084	0	76084
	109-GOVERNMENT SECONDARY SCHOOLS	7241906	125829	7367735
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11545384	125829	11671213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	30251198	30251198
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	30251198	30251198
	200-OTHER PROGRAMMES	1049627	188039	1237666

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	46611000	46611000
	800-OTHER EXPENDITURE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1050827	77050237	78101064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	12596211	77176066	89772277
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1587282	0	1587282
	101-GOVERNMENT PRIMARY SCHOOLS	59682085	0	59682085
	103-GOVERNMENT COLLEGES AND INSTITUTES	625840	0	625840
	104-INSPECTION	600446	0	600446
	105-TEACHERS TRAINING	419924	0	419924
	109-GOVERNMENT SECONDARY SCHOOLS	91564462	11530	91575992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154480039	11530	154491569
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	192856	32548	225404
	200-OTHER PROGRAMMES	1091839	334955	1426794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1284695	367503	1652198
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	155764734	379033	156143767
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	598026	0	598026
	101-GOVERNMENT PRIMARY SCHOOLS	3521008	0	3521008
	109-GOVERNMENT SECONDARY SCHOOLS	16385163	1698058	18083221
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1230572	0	1230572

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4314	4314
TOTAL FOR MH- 2202-GENERAL EDUCATION		21734769	1702372	23437141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	230236	0	230236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240236	0	240236
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR		21975005	1702372	23677377
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	85800	0	85800
	104-INSPECTION	50118	0	50118
	105-TEACHERS TRAINING	100068	0	100068
	109-GOVERNMENT SECONDARY SCHOOLS	3707168	77228	3784396
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5014	5014
TOTAL FOR MH- 2202-GENERAL EDUCATION		3943154	82242	4025396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20020	33716	53736
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20020	33716	53736
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		3963174	115958	4079132
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	474000	0	474000
	103-GOVERNMENT COLLEGES AND INSTITUTES	76892	0	76892

	109-GOVERNMENT SECONDARY SCHOOLS	987785	470500	1458285
TOTAL FOR MH- 2202-GENERAL EDUCATION		1538677	470500	2009177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		2566709	470500	3037209
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	567079	0	567079
	109-GOVERNMENT SECONDARY SCHOOLS	169978	0	169978
TOTAL FOR MH- 2202-GENERAL EDUCATION		737057	0	737057
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		737057	0	737057
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	918248	0	918248
TOTAL FOR MH- 2202-GENERAL EDUCATION		918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	886350	886350
	109-GOVERNMENT SECONDARY SCHOOLS	1770387	0	1770387

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	42856	0	42856
TOTAL FOR MH- 2202-GENERAL EDUCATION		1813243	886350	2699593
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		1813243	886350	2699593
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95400	0	95400
	109-GOVERNMENT SECONDARY SCHOOLS	580133	0	580133
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	132999	803685	936684
TOTAL FOR MH- 2202-GENERAL EDUCATION		808532	803685	1612217
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		808532	803685	1612217
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	46584	0	46584
	109-GOVERNMENT SECONDARY SCHOOLS	157772	0	157772
TOTAL FOR MH- 2202-GENERAL EDUCATION		204356	0	204356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	85473	0	85473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85473	0	85473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR		289829	0	289829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	162136	0	162136
	109-GOVERNMENT SECONDARY SCHOOLS	13146947	1635498	14782445
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5014	5014

TOTAL FOR MH- 2202-GENERAL EDUCATION	13309083	1640512	14949595
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	272128	0	272128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272128	0	272128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR	13581211	1640512	15221723
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2913872	449696	3363568
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2913872	449696	3363568
TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	2913872	449696	3363568
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	196407183	24770390	221177573
104-INSPECTION	3798693	473750	4272443
TOTAL FOR MH- 2202-GENERAL EDUCATION	200205876	25244140	225450016
TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	200205876	25244140	225450016
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	150087267	19338188	169425455
104-INSPECTION	710400	0	710400
TOTAL FOR MH- 2202-GENERAL EDUCATION	150797667	19338188	170135855
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	150797667	19338188	170135855
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	186720935	25307362	212028297
104-INSPECTION	1439121	128392	1567513
109-GOVERNMENT SECONDARY SCHOOLS	1271546	0	1271546
TOTAL FOR MH- 2202-GENERAL EDUCATION	189431602	25435754	214867356
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	575264	0	575264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575264	0	575264
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, KOT KAPURA FARIDKOT	190006866	25435754	215442620
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	161980618	21235378	183215996
	104-INSPECTION	919782	120000	1039782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	162900400	21355378	184255778
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	751914	0	751914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	751914	0	751914
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	163652314	21355378	185007692
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	110895060	14318928	125213988
	104-INSPECTION	1692152	176764	1868916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112587212	14495692	127082904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1258992	0	1258992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1258992	0	1258992
	TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	113846204	14495692	128341896
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	166550021	21591595	188141616
	104-INSPECTION	973440	126380	1099820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167523461	21717975	189241436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1574874	200000	1774874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1574874	200000	1774874
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	169098335	21917975	191016310

DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	123376174	15516122	138892296
	104-INSPECTION	1453830	224328	1678158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	124830004	15740450	140570454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	575665	0	575665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575665	0	575665
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	125405669	15740450	141146119
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	274598375	36732982	311331357
	103-GOVERNMENT COLLEGES AND INSTITUTES	191204	0	191204
	104-INSPECTION	2698470	394850	3093320
	104-TEACHERS AND OTHER SERVICES	2698470	394850	3093320
	109-GOVERNMENT SECONDARY SCHOOLS	6482370	122100	6604470
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	283970419	37251975	321222394
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	283970419	37251975	321222394
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	141599662	18479632	160079294
	104-INSPECTION	1703133	107000	1810133
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143302795	18586632	161889427
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	143302795	18586632	161889427
DDO- B.P.E.O. LAMBI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

		101-GOVERNMENT PRIMARY SCHOOLS	154268133	20753739	175021872
		104-INSPECTION	1752832	221450	1974282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		156020965	20975189	176996154
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		156020965	20975189	176996154
DDO- B.P.E.O. MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	203647539	27448014	231095553
		104-INSPECTION	1134516	130496	1265012
	TOTAL FOR MH- 2202-GENERAL EDUCATION		204782055	27578510	232360565
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		204782055	27578510	232360565
DDO- B.P.E.O. MOGA-1 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	214437442	27865209	242302651
		104-INSPECTION	1464256	187400	1651656
	TOTAL FOR MH- 2202-GENERAL EDUCATION		215901698	28052609	243954307
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		215901698	28052609	243954307
DDO- B.P.E.O. MOGA-2 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	156339763	20655646	176995409
		104-INSPECTION	2078964	201148	2280112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		158418727	20856794	179275521
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		158418727	20856794	179275521
DDO- B.P.E.O. MUKATSAR-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	197286260	26623548	223909808
		104-INSPECTION	1172578	151418	1323996
	TOTAL FOR MH- 2202-GENERAL EDUCATION		198458838	26774966	225233804
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		198458838	26774966	225233804
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

	001-DIRECTION AND ADMINISTRATION	5078989	673997	5752986
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5078989	673997	5752986
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR	5078989	673997	5752986
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	104180227	13236621	117416848
	104-INSPECTION	1806980	242824	2049804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105987207	13479445	119466652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	955631	0	955631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	955631	0	955631
	TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA	106942838	13479445	120422283
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	824402738	107186210	931588948
	104-INSPECTION	10285630	1242152	11527782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	834688368	108428362	943116730
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	3499615	395250	3894865
	190-ASSISTANCE TO PUBLIC SECTOR AND			
	OTHER UNDERTAKINGS	30804000	0	30804000
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	90831000	102000	90933000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER			
	BACKWARD CLASSES AND MINORITIES	125134615	497250	125631865
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR	959822983	108925612	1068748595
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	163952276	20934805	184887081

	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	831372	0	831372
	103-GOVERNMENT COLLEGES AND INSTITUTES	555528	0	555528
	104-INSPECTION	2803742	310650	3114392
	109-GOVERNMENT SECONDARY SCHOOLS	4524349	0	4524349
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7226190	0	7226190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	179893457	21245455	201138912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	320292	0	320292
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA	180213749	21245455	201459204
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	52609069	6294032	58903101
	104-INSPECTION	1810381	195800	2006181
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54419450	6489832	60909282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	122215	0	122215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122215	0	122215
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR	54541665	6489832	61031497
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720

DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	64098760	8087299	72186059
104-INSPECTION	1524192	201121	1725313
104-TEACHERS AND OTHER SERVICES	1524192	201121	1725313
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	65622952	8291005	73913957

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	219368	0	219368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219368	0	219368
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB	65842320	8291005	74133325

DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	72772219	9167091	81939310
104-INSPECTION	1155482	32550	1188032
105-TEACHERS TRAINING	0	691350	691350
TOTAL FOR MH- 2202-GENERAL EDUCATION	73927701	9890991	83818692
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB	73927701	9890991	83818692

DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	82701634	10500941	93202575
104-INSPECTION	1461712	194957	1656669
TOTAL FOR MH- 2202-GENERAL EDUCATION	84163346	10695898	94859244

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	880337	0	880337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880337	0	880337

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		85043683	10695898	95739581
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	96643379	12598348	109241727
	104-INSPECTION	867776	111400	979176
TOTAL FOR MH- 2202-GENERAL EDUCATION		97511155	12709748	110220903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	858503	0	858503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858503	0	858503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		98369658	12709748	111079406
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	68761450	9067799	77829249
	104-INSPECTION	1063714	49586	1113300
TOTAL FOR MH- 2202-GENERAL EDUCATION		69825164	9117385	78942549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245684	0	245684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245684	0	245684
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		70070848	9117385	79188233
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	81205241	10390042	91595283
	104-INSPECTION	1422054	194950	1617004
TOTAL FOR MH- 2202-GENERAL EDUCATION		82627295	10584992	93212287
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		82627295	10584992	93212287
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	91205285	11911426	103116711
	104-INSPECTION	750440	126100	876540
TOTAL FOR MH- 2202-GENERAL EDUCATION		91955725	12037526	103993251
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		91955725	12037526	103993251
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	157049877	20575017	177624894
	104-INSPECTION	1548552	203460	1752012
	109-GOVERNMENT SECONDARY SCHOOLS	342000	0	342000
TOTAL FOR MH- 2202-GENERAL EDUCATION		158940429	20778477	179718906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	737442	149419	886861
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737442	149419	886861
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		159677871	20927896	180605767
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	171034202	21694600	192728802
	104-INSPECTION	1337076	168800	1505876
TOTAL FOR MH- 2202-GENERAL EDUCATION		172371278	21863400	194234678
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1086226	0	1086226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086226	0	1086226
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		173457504	21863400	195320904
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	84067812	10365192	94433004
	104-INSPECTION	1593908	203750	1797658

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	187406	0	187406
TOTAL FOR MH- 2202-GENERAL EDUCATION		85849126	10568942	96418068
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR		85849126	10568942	96418068
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	110359477	14075233	124434710
	104-INSPECTION	1685992	207334	1893326
	109-GOVERNMENT SECONDARY SCHOOLS	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		112055469	14282567	126338036
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA		112055469	14282567	126338036
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83505954	10139992	93645946
	104-INSPECTION	474246	67350	541596
TOTAL FOR MH- 2202-GENERAL EDUCATION		83980200	10207342	94187542
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR		83980200	10207342	94187542
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83134704	10492217	93626921
	104-INSPECTION	616288	78995	695283
TOTAL FOR MH- 2202-GENERAL EDUCATION		83750992	10571212	94322204
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR		83750992	10571212	94322204
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1344063	0	1344063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1344063	0	1344063
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA		1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	67424352	8649127	76073479
	104-INSPECTION	524288	67350	591638
TOTAL FOR MH- 2202-GENERAL EDUCATION		67948640	8716477	76665117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1168408	0	1168408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1168408	0	1168408
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA		69117048	8716477	77833525
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	102458220	12890093	115348313
	104-INSPECTION	928785	119000	1047785
TOTAL FOR MH- 2202-GENERAL EDUCATION		103387005	13009093	116396098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1506964	0	1506964
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506964	0	1506964
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA		104893969	13009093	117903062
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	84426989	11184530	95611519
	104-INSPECTION	384720	49350	434070
TOTAL FOR MH- 2202-GENERAL EDUCATION		84811709	11233880	96045589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	768905	0	768905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		768905	0	768905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		85580614	11233880	96814494
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	85035686	11215113	96250799
	104-INSPECTION	359776	0	359776

TOTAL FOR MH- 2202-GENERAL EDUCATION	85395462	11215113	96610575
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	486091	0	486091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	486091	0	486091
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR	85881553	11215113	97096666
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	29215	0	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29215	0	29215
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR	29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	119668386	15934165	135602551
104-INSPECTION	1495984	191572	1687556
TOTAL FOR MH- 2202-GENERAL EDUCATION	121164370	16125737	137290107
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	543944	0	543944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	543944	0	543944
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR	121708314	16125737	137834051
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	116810904	15089743	131900647
TOTAL FOR MH- 2202-GENERAL EDUCATION	116810904	15089743	131900647
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	327046	0	327046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327046	0	327046
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR	117137950	15089743	132227693

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	127568031	16583665	144151696
	104-INSPECTION	1719808	218450	1938258
TOTAL FOR MH- 2202-GENERAL EDUCATION		129287839	16802115	146089954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1236608	0	1236608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1236608	0	1236608
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
		130524447	16802115	147326562
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2266888	2816022	5082910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2266888	2816022	5082910
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
		2266888	2816022	5082910
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	118066301	16053407	134119708
	104-INSPECTION	510974	63600	574574
TOTAL FOR MH- 2202-GENERAL EDUCATION		118577275	16117007	134694282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	524869	0	524869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		524869	0	524869
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
		119102144	16117007	135219151
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	216425396	27815930	244241326
	104-INSPECTION	793414	111422	904836

	TOTAL FOR MH- 2202-GENERAL EDUCATION	217218810	27927352	245146162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1267625	0	1267625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1267625	0	1267625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA	218486435	27927352	246413787
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	164399274	21127035	185526309
	104-INSPECTION	307000	37900	344900
	109-GOVERNMENT SECONDARY SCHOOLS	22460	0	22460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164728734	21164935	185893669
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1268914	23638	1292552
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1268914	23638	1292552
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	165997648	21188573	187186221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	217358062	27906525	245264587
	104-INSPECTION	1439384	187200	1626584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	218797446	28093725	246891171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	200-OTHER PROGRAMMES	1903205	0	1903205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1925405	0	1925405
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	220722851	28093725	248816576

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	75990142	10132656	86122798
104-INSPECTION	1604928	209750	1814678

TOTAL FOR MH- 2202-GENERAL EDUCATION

77595070	10342406	87937476
----------	----------	----------

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1608736	288488	1897224
----------------------	---------	--------	---------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1608736	288488	1897224
---------	--------	---------

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,
BULHOWAL HOSHIARPUR

79203806	10630894	89834700
----------	----------	----------

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	84318315	10728900	95047215
104-INSPECTION	542826	71350	614176

TOTAL FOR MH- 2202-GENERAL EDUCATION

84861141	10800250	95661391
----------	----------	----------

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	94194	0	94194
----------------------	-------	---	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

94194	0	94194
-------	---	-------

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,
DASUYA-2 HOSHIARPUR

84955335	10800250	95755585
----------	----------	----------

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	93155895	12513757	105669652
104-INSPECTION	466832	59350	526182

TOTAL FOR MH- 2202-GENERAL EDUCATION

93622727	12573107	106195834
----------	----------	-----------

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	746041	387161	1133202
----------------------	--------	--------	---------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

746041	387161	1133202
--------	--------	---------

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,
DASUYA-I HOSHIARPUR

94368768	12960268	107329036
----------	----------	-----------

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	214803662	25340968	240144630
	104-INSPECTION	2189552	229567	2419119
	109-GOVERNMENT SECONDARY SCHOOLS	522000	0	522000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	217515214	25570535	243085749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	844339	0	844339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844339	0	844339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	218359553	25570535	243930088
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	64736239	7898314	72634553
	104-INSPECTION	813846	112300	926146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65550085	8010614	73560699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357876	0	357876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357876	0	357876
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	65907961	8010614	73918575
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	164436017	20976450	185412467
	104-INSPECTION	303200	38700	341900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164739217	21015150	185754367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	165000	0	165000

	200-OTHER PROGRAMMES	1042651	0	1042651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1207651	0	1207651
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	165946868	21015150	186962018
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	160964094	20308950	181273044
	104-INSPECTION	484936	56900	541836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	161449030	20365850	181814880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	21221	0	21221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	161481251	20365850	181847101
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	53661368	6683125	60344493
	104-INSPECTION	604964	38400	643364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54266332	6721525	60987857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	696682	0	696682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696682	0	696682
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	54963014	6721525	61684539
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	46524312	6460504	52984816
	104-INSPECTION	629696	80800	710496

	TOTAL FOR MH- 2202-GENERAL EDUCATION	47154008	6541304	53695312
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	235795	0	235795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235795	0	235795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR	47389803	6541304	53931107
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	229661826	30377617	260039443
	104-INSPECTION	1307838	139528	1447366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	230969664	30517145	261486809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	493783	62604	556387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493783	62604	556387
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR	231463447	30579749	262043196
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	121127718	15780775	136908493
	104-INSPECTION	922520	80800	1003320
	109-GOVERNMENT SECONDARY SCHOOLS	5420	0	5420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122055658	15861575	137917233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I	122055658	15861575	137917233
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	253559361	32834994	286394355
	104-INSPECTION	1631342	150598	1781940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	255190703	32985592	288176295

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2143394	0	2143394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2143394	0	2143394
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		257334097	32985592	290319689
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	192807314	24867469	217674783
	104-INSPECTION	1368558	212582	1581140
TOTAL FOR MH- 2202-GENERAL EDUCATION		194175872	25080051	219255923
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR		194175872	25080051	219255923
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	65867175	8773228	74640403
	104-INSPECTION	1447616	188800	1636416
	109-GOVERNMENT SECONDARY SCHOOLS	7362	0	7362
TOTAL FOR MH- 2202-GENERAL EDUCATION		67322153	8962028	76284181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	697765	0	697765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697765	0	697765
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA		68019918	8962028	76981946
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	59545046	7421505	66966551
	104-INSPECTION	606526	79140	685666
TOTAL FOR MH- 2202-GENERAL EDUCATION		60151572	7500645	67652217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1487660	0	1487660

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1487660	0	1487660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	61639232	7500645	69139877
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	59106989	7501924	66608913
	104-INSPECTION	1067528	136850	1204378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60174517	7638774	67813291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	403993	0	403993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403993	0	403993
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	60578510	7638774	68217284
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1092491	0	1092491
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA	1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	49902210	6239800	56142010
	104-INSPECTION	753798	96010	849808
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50656008	6335810	56991818
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR	50656008	6335810	56991818
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	153789275	19150410	172939685
	104-INSPECTION	977184	111900	1089084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154766459	19262310	174028769
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI	154766459	19262310	174028769
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	96405185	11631685	108036870
	104-INSPECTION	533408	69250	602658
TOTAL FOR MH- 2202-GENERAL EDUCATION		96938593	11700935	108639528
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		96938593	11700935	108639528
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	626076	0	626076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626076	0	626076
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR		626076	0	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	111626569	14191594	125818163
	104-INSPECTION	1115450	145200	1260650
TOTAL FOR MH- 2202-GENERAL EDUCATION		112742019	14336794	127078813
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		112742019	14336794	127078813
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	99044379	12716950	111761329
	104-INSPECTION	1750416	224150	1974566
TOTAL FOR MH- 2202-GENERAL EDUCATION		100794795	12941100	113735895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	907036	0	907036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		907036	0	907036
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR		101701831	12941100	114642931
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78594695	10179540	88774235
	104-INSPECTION	1395294	266750	1662044
TOTAL FOR MH- 2202-GENERAL EDUCATION		79989989	10446290	90436279
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR		79989989	10446290	90436279

DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	129694010	16924625	146618635
	104-INSPECTION	1080992	138700	1219692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130775002	17063325	147838327
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	130775002	17063325	147838327
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98797434	12504176	111301610
	104-INSPECTION	555348	70950	626298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99352782	12575126	111927908
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	99352782	12575126	111927908
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	105043124	13204481	118247605
	104-INSPECTION	867784	110950	978734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105910908	13315431	119226339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	459438	0	459438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	459438	0	459438
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	106370346	13315431	119685777
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	173268303	22341285	195609588
	104-INSPECTION	1744594	221788	1966382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	175012897	22563073	197575970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	769326	0	769326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	769326	0	769326
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR	175782223	22563073	198345296

DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	175814090	22825115	198639205
	104-INSPECTION	1560758	241748	1802506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	177374848	23066863	200441711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	701322	0	701322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	701322	0	701322
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR	178076170	23066863	201143033
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	69799041	8659660	78458701
	104-INSPECTION	596562	18000	614562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70395603	8677660	79073263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	389813	0	389813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389813	0	389813
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR	70785416	8677660	79463076
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1062420	0	1062420
	109-GOVERNMENT SECONDARY SCHOOLS	1346117	0	1346117
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1467410	1467410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2408537	1467410	3875947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98563	0	98563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	2507100	1467410	3974510

DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	15196483	8310100	23506583
103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
104-INSPECTION	211274	0	211274
109-GOVERNMENT SECONDARY SCHOOLS	17210751	0	17210751
TOTAL FOR MH- 2202-GENERAL EDUCATION	32937768	8310100	41247868

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	432871	0	432871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432871	0	432871
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	33370639	8310100	41680739

DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	142868	0	142868
200-OTHER PROGRAMMES	173718	0	173718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	316586	0	316586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN	316586	0	316586

DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	76894863	9979669	86874532
104-INSPECTION	2031605	224001	2255606
TOTAL FOR MH- 2202-GENERAL EDUCATION	78926468	10203670	89130138
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	78926468	10203670	89130138

DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR	98520	0	98520

DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	152424916	19109794	171534710
104-INSPECTION	1973314	257082	2230396
TOTAL FOR MH- 2202-GENERAL EDUCATION	154398230	19366876	173765106

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	798110	0	798110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798110	0	798110
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	155196340	19366876	174563216

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	105575206	13376068	118951274
104-INSPECTION	648884	83200	732084
TOTAL FOR MH- 2202-GENERAL EDUCATION	106224090	13459268	119683358
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI	106224090	13459268	119683358

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	69993934	9853821	79847755
104-INSPECTION	578470	29850	608320
TOTAL FOR MH- 2202-GENERAL EDUCATION	70572404	9883671	80456075

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1895087	0	1895087
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895087	0	1895087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	72467491	9883671	82351162

DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	221498487	29581274	251079761
104-INSPECTION	1372064	198200	1570264
TOTAL FOR MH- 2202-GENERAL EDUCATION	222870551	29779474	252650025

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	646093	0	646093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646093	0	646093
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	223516644	29779474	253296118
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	80983327	10074170	91057497
	104-INSPECTION	1530577	193500	1724077
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82513904	10267670	92781574
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	82513904	10267670	92781574
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	103443873	13256052	116699925
	104-INSPECTION	306141	22390	328531
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103750014	13278442	117028456
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	103750014	13278442	117028456
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78300567	9995088	88295655
	104-INSPECTION	396974	146900	543874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78697541	10141988	88839529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1812929	0	1812929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1812929	0	1812929
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	80510470	10141988	90652458
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	75668579	9211339	84879918
	104-INSPECTION	471654	59200	530854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76140233	9270539	85410772
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR	76140233	9270539	85410772

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	90252843	13465577	103718420
	104-INSPECTION	159200	19900	179100
	109-GOVERNMENT SECONDARY SCHOOLS	12259728	0	12259728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102671771	13485477	116157248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	424365	12520	436885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424365	12520	436885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	103096136	13497997	116594133
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	86439946	11421850	97861796
	104-INSPECTION	542298	64000	606298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86982244	11485850	98468094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	399563	0	399563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399563	0	399563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	87381807	11485850	98867657
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	951541	6252	957793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951541	6252	957793
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	951541	6252	957793
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1670702	0	1670702
	109-GOVERNMENT SECONDARY SCHOOLS	460074	0	460074

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2130776	0	2130776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56776	0	56776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	2187552	0	2187552
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	65868379	8266276	74134655
	104-INSPECTION	159200	19900	179100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66027579	8286176	74313755
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	66027579	8286176	74313755
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	86114542	10977519	97092061
	104-INSPECTION	982880	126100	1108980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87097422	11103619	98201041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	944066	0	944066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	944066	0	944066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	88041488	11103619	99145107
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	712114	0	712114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	191715564	24742461	216458025
	104-INSPECTION	2187697	297974	2485671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	193903261	25040435	218943696

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA		193903261	25040435	218943696
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	70603264	8926061	79529325
	104-INSPECTION	1447398	192600	1639998
TOTAL FOR MH- 2202-GENERAL EDUCATION		72050662	9118661	81169323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	579594	86466	666060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		579594	86466	666060
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA		72630256	9205127	81835383
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	101425814	13553618	114979432
	104-INSPECTION	656048	83650	739698
TOTAL FOR MH- 2202-GENERAL EDUCATION		102081862	13637268	115719130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	822970	0	822970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		822970	0	822970
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA		102904832	13637268	116542100
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	55221031	6553189	61774220
	104-INSPECTION	1010532	132700	1143232
	109-GOVERNMENT SECONDARY SCHOOLS	162000	0	162000
TOTAL FOR MH- 2202-GENERAL EDUCATION		56393563	6685889	63079452

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		56393563	6685889	63079452
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	142907714	18631228	161538942
	104-INSPECTION	1099060	125100	1224160
TOTAL FOR MH- 2202-GENERAL EDUCATION		144006774	18756328	162763102
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		144006774	18756328	162763102
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38530	0	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR		38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	118139051	15409259	133548310
	104-INSPECTION	1645434	214400	1859834
TOTAL FOR MH- 2202-GENERAL EDUCATION		119784485	15623659	135408144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48666	0	48666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA		119833151	15623659	135456810
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	141720938	18152519	159873457
	104-INSPECTION	472272	0	472272
TOTAL FOR MH- 2202-GENERAL EDUCATION		142193210	18152519	160345729

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132635	0	132635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132635	0	132635
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA	142325845	18152519	160478364
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	190173914	23916053	214089967
	104-INSPECTION	1737768	222102	1959870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	191911682	24138155	216049837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	243672	185077	428749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243672	185077	428749
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA	192155354	24323232	216478586
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	61829272	6890701	68719973
	104-INSPECTION	99500	19900	119400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61928772	6910601	68839373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	608965	40650	649615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	608965	40650	649615
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	62537737	6951251	69488988
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	66643350	7105760	73749110
	104-INSPECTION	1648150	213900	1862050

	109-GOVERNMENT SECONDARY SCHOOLS	162000	0	162000
TOTAL FOR MH- 2202-GENERAL EDUCATION		68453500	7319660	75773160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	425571	42010	467581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		425571	42010	467581
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR		68879071	7361670	76240741
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	68830436	7767057	76597493
	104-INSPECTION	156632	19900	176532
	109-GOVERNMENT SECONDARY SCHOOLS	306000	0	306000
TOTAL FOR MH- 2202-GENERAL EDUCATION		69293068	7786957	77080025
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	566372	0	566372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566372	0	566372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		69859440	7786957	77646397
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	61261936	7448866	68710802
	104-INSPECTION	889616	114150	1003766
TOTAL FOR MH- 2202-GENERAL EDUCATION		62151552	7563016	69714568
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		62151552	7563016	69714568
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	91280484	11847142	103127626

	104-INSPECTION	258576	35240	293816
TOTAL FOR MH- 2202-GENERAL EDUCATION		91539060	11882382	103421442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	402151	0	402151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402151	0	402151
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		91941211	11882382	103823593
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	82489807	10664167	93153974
	104-INSPECTION	1595300	61950	1657250
TOTAL FOR MH- 2202-GENERAL EDUCATION		84085107	10726117	94811224
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		84085107	10726117	94811224
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78396286	9835392	88231678
	104-INSPECTION	1056946	128000	1184946
TOTAL FOR MH- 2202-GENERAL EDUCATION		79453232	9963392	89416624
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		79453232	9963392	89416624
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	136953652	17883906	154837558
	104-INSPECTION	1638648	207800	1846448
TOTAL FOR MH- 2202-GENERAL EDUCATION		138592300	18091706	156684006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	774773	0	774773
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774773	0	774773

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		139367073	18091706	157458779
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	241877011	31290312	273167323
	104-INSPECTION	1691904	220806	1912710
TOTAL FOR MH- 2202-GENERAL EDUCATION		243568915	31511118	275080033
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		243568915	31511118	275080033
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	107662500	13782916	121445416
	104-INSPECTION	1016605	141500	1158105
TOTAL FOR MH- 2202-GENERAL EDUCATION		108679105	13924416	122603521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	481616	0	481616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481616	0	481616
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		109160721	13924416	123085137
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	323271261	38821863	362093124
	104-INSPECTION	922244	115250	1037494
TOTAL FOR MH- 2202-GENERAL EDUCATION		324193505	38937113	363130618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	341645	0	341645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341645	0	341645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		324535150	38937113	363472263
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	113490137	14473672	127963809
	104-INSPECTION	36000	0	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION		113526137	14473672	127999809
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR		113526137	14473672	127999809
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1624396	0	1624396
TOTAL FOR MH- 2202-GENERAL EDUCATION		1624396	0	1624396
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH		1624396	0	1624396
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	351499879	44656223	396156102
	104-INSPECTION	2912090	404415	3316505
	109-GOVERNMENT SECONDARY SCHOOLS	1303190	0	1303190
TOTAL FOR MH- 2202-GENERAL EDUCATION		355715159	45060638	400775797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798094	0	798094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798094	0	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA		356513253	45060638	401573891
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	201988586	26186469	228175055
	104-INSPECTION	1507645	188286	1695931
	109-GOVERNMENT SECONDARY SCHOOLS	1207428	137750	1345178
TOTAL FOR MH- 2202-GENERAL EDUCATION		204703659	26512505	231216164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	924941	0	924941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924941	0	924941
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA	205628600	26512505	232141105
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	140663073	18198420	158861493
	104-INSPECTION	1432920	175278	1608198
	109-GOVERNMENT SECONDARY SCHOOLS	964424	0	964424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143060417	18373698	161434115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	854373	0	854373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	854373	0	854373
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	143914790	18373698	162288488
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	106200	0	106200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106200	0	106200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR	106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	173736935	21557157	195294092
	104-INSPECTION	583012	60924	643936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	174319947	21618081	195938028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176289	0	176289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176289	0	176289
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	174496236	21618081	196114317
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1589136	0	1589136
	109-GOVERNMENT SECONDARY SCHOOLS	2032854	0	2032854
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6625	0	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6625	0	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA		3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3038118	0	3038118
	109-GOVERNMENT SECONDARY SCHOOLS	429382	0	429382
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28991	0	28991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28991	0	28991
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3496491	0	3496491
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	563239	0	563239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563239	0	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	96366707	12486929	108853636
	104-INSPECTION	1043438	129656	1173094
TOTAL FOR MH- 2202-GENERAL EDUCATION		97410145	12616585	110026730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	639629	328210	967839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	639629	328210	967839
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	98049774	12944795	110994569
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	102340	0	102340
	109-GOVERNMENT SECONDARY SCHOOLS	1007024	0	1007024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1109364	0	1109364
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA	1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	99758302	13202116	112960418
	104-INSPECTION	537573	113950	651523
	109-GOVERNMENT SECONDARY SCHOOLS	60220	0	60220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100356095	13316066	113672161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	128579	0	128579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	100484674	13316066	113800740
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	115927880	17071535	132999415
	104-INSPECTION	985052	220453	1205505
	109-GOVERNMENT SECONDARY SCHOOLS	0	919254	919254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116912932	18211242	135124174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	681905	0	681905

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	681905	0	681905
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA	117594837	18211242	135806079
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	62375639	8032396	70408035
	104-INSPECTION	1138004	147200	1285204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63513643	8179596	71693239
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR	63513643	8179596	71693239
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	948372	0	948372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	948372	0	948372
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR	948372	0	948372
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	617208	0	617208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1472997	420978	1893975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1472997	420978	1893975
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA	2090205	420978	2511183
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248389	0	248389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	73114541	9956172	83070713

	104-INSPECTION	2076408	268550	2344958
TOTAL FOR MH- 2202-GENERAL EDUCATION		75190949	10224722	85415671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	161324	200000	361324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161324	200000	361324
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR		75352273	10424722	85776995
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	82470816	10811938	93282754
	104-INSPECTION	1554640	203150	1757790
	109-GOVERNMENT SECONDARY SCHOOLS	81900	0	81900
TOTAL FOR MH- 2202-GENERAL EDUCATION		84107356	11015088	95122444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	250282	18000	268282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250282	18000	268282
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR		84357638	11033088	95390726
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION		550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR		550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95230925	12321210	107552135
	104-INSPECTION	612176	78550	690726
TOTAL FOR MH- 2202-GENERAL EDUCATION		95843101	12399760	108242861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	438337	0	438337

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438337	0	438337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	96281438	12399760	108681198
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	87510901	11676464	99187365
	104-INSPECTION	930600	120946	1051546
	104-TEACHERS AND OTHER SERVICES	930600	120946	1051546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88441501	11797410	100238911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285419	0	285419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285419	0	285419
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR	88726920	11797410	100524330
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	230652170	30002777	260654947
	104-INSPECTION	706651	90432	797083
	TOTAL FOR MH- 2202-GENERAL EDUCATION	231358821	30093209	261452030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1881830	0	1881830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1881830	0	1881830
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	233240651	30093209	263333860
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	92275845	11355600	103631445
	104-INSPECTION	1685742	221350	1907092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93961587	11576950	105538537
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	93961587	11576950	105538537

DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	811108	0	811108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	811108	0	811108
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	811108	0	811108
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	58784	0	58784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58784	0	58784
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR	58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98819283	12841079	111660362
	104-INSPECTION	932198	117312	1049510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99751481	12958391	112709872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	370825	0	370825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370825	0	370825
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR	100122306	12958391	113080697
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189334	0	189334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189334	0	189334
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	80289827	9345900	89635727
	104-INSPECTION	1103418	140950	1244368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81393245	9486850	90880095

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR		81393245	9486850	90880095
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	2738	0	2738
TOTAL FOR MH- 2202-GENERAL EDUCATION		2738	0	2738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR		2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	103043077	13325671	116368748
	104-INSPECTION	1693805	255524	1949329
TOTAL FOR MH- 2202-GENERAL EDUCATION		104736882	13581195	118318077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1272814	0	1272814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1272814	0	1272814
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR		106009696	13581195	119590891
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	120701015	15652343	136353358
	104-INSPECTION	959200	126748	1085948
TOTAL FOR MH- 2202-GENERAL EDUCATION		121660215	15779091	137439306
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1077554	0	1077554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1077554	0	1077554
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA		122737769	15779091	138516860
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR		200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	127988214	16561328	144549542
	104-INSPECTION	952404	120200	1072604
TOTAL FOR MH- 2202-GENERAL EDUCATION		128940618	16681528	145622146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	843269	0	843269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		843269	0	843269
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR		129783887	16681528	146465415
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98448076	12425325	110873401
	104-INSPECTION	1266992	160550	1427542
	109-GOVERNMENT SECONDARY SCHOOLS	112898	0	112898
TOTAL FOR MH- 2202-GENERAL EDUCATION		99827966	12585875	112413841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	457622	0	457622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		457622	0	457622
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR		100285588	12585875	112871463
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5455466	747526	6202992
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5455466	747526	6202992
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA		5455466	747526	6202992
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3203469	403734	3607203
TOTAL FOR MH- 2202-GENERAL EDUCATION		3203469	403734	3607203

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	805240	100300	905540
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2466882	69582	2536464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3282122	169882	3452004
	TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA	6485591	573616	7059207
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	6676537	665696	7342233
	101-GOVERNMENT PRIMARY SCHOOLS	5695200	1184400	6879600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12371737	1850096	14221833
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA	12371737	1850096	14221833
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3150219	338428	3488647
	101-GOVERNMENT PRIMARY SCHOOLS	8814600	0	8814600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11964819	338428	12303247
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	50555431	0	50555431
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30633294	0	30633294
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	81188725	0	81188725
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	93153544	338428	93491972
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	11360503	1402444	12762947
	101-GOVERNMENT PRIMARY SCHOOLS	756600	0	756600
	108-EXAMINATIONS	48000	0	48000

	109-GOVERNMENT SECONDARY SCHOOLS	29998753	6345639	36344392
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3027369	429255	3456624
TOTAL FOR MH- 2202-GENERAL EDUCATION		45191225	8177338	53368563
TOTAL FOR DDO- D.E.O. (S) MOGA MOGA		45191225	8177338	53368563
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	6220195	737218	6957413
	101-GOVERNMENT PRIMARY SCHOOLS	1206000	0	1206000
	108-EXAMINATIONS	182400	24000	206400
	109-GOVERNMENT SECONDARY SCHOOLS	21328418	6692938	28021356
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2331756	212122	2543878
TOTAL FOR MH- 2202-GENERAL EDUCATION		31268769	7666278	38935047
TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR		31268769	7666278	38935047
DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	4323739	4323739
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	4323739	4323739
TOTAL FOR DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI		0	4323739	4323739
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	25094109	3143598	28237707
	105-TEACHERS TRAINING	462375	0	462375
	108-EXAMINATIONS	1297442	0	1297442
	109-GOVERNMENT SECONDARY SCHOOLS	89417857	0	89417857

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36155874	0	36155874
TOTAL FOR MH- 2202-GENERAL EDUCATION		152427657	3143598	155571255
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		152427657	3143598	155571255
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	24249295	3109573	27358868
	101-GOVERNMENT PRIMARY SCHOOLS	2074800	0	2074800
	108-EXAMINATIONS	108000	0	108000
	109-GOVERNMENT SECONDARY SCHOOLS	48672830	13488871	62161701
TOTAL FOR MH- 2202-GENERAL EDUCATION		75104925	16598444	91703369
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		75104925	16598444	91703369
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	13608362	1638049	15246411
	101-GOVERNMENT PRIMARY SCHOOLS	795000	0	795000
	108-EXAMINATIONS	31200	0	31200
	109-GOVERNMENT SECONDARY SCHOOLS	11223374	1958839	13182213
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	181453	0	181453
TOTAL FOR MH- 2202-GENERAL EDUCATION		25839389	3596888	29436277
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	26989897	0	26989897
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7072297	0	7072297
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		34062194	0	34062194
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA		59901583	3596888	63498471

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	9535230	1167857	10703087
101-GOVERNMENT PRIMARY SCHOOLS	1242540	34350	1276890
108-EXAMINATIONS	84000	0	84000
109-GOVERNMENT SECONDARY SCHOOLS	14595623	3998864	18594487
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2392324	0	2392324
TOTAL FOR MH- 2202-GENERAL EDUCATION	27849717	5201071	33050788

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	236500	0	236500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236500	0	236500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB	28086217	5201071	33287288

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	31051952	3586079	34638031
101-GOVERNMENT PRIMARY SCHOOLS	4132100	0	4132100
108-EXAMINATIONS	0	285600	285600
109-GOVERNMENT SECONDARY SCHOOLS	44473396	12876712	57350108
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2162790	247200	2409990
TOTAL FOR MH- 2202-GENERAL EDUCATION	81820238	16995591	98815829
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA	81820238	16995591	98815829

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	191816	24643	216459
	104-GRATUITIES	736263	0	736263
	115-LEAVE ENCASHMENT BENEFITS	1328040	0	1328040
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2256119	24643	2280762
	001-DIRECTION AND ADMINISTRATION	19475973	2475146	21951119
	101-GOVERNMENT PRIMARY SCHOOLS	2630400	0	2630400
	109-GOVERNMENT SECONDARY SCHOOLS	38116976	9749650	47866626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60223349	12224796	72448145
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	180672	0	180672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180672	0	180672
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	202-SECONDARY EDUCATION	80411140	0	80411140
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32051008	0	32051008
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	112462148	0	112462148
DDO- HEAD MASTER G H S RAIPUR P[ATIALA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	175122288	12249439	187371727
Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	543283	0	543283
	109-GOVERNMENT SECONDARY SCHOOLS	7177390	863212	8040602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7720673	863212	8583885
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	7720673	863212	8583885
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	2955112	0	2955112
	109-GOVERNMENT SECONDARY SCHOOLS	10625880	1035806	11661686
TOTAL FOR MH- 2202-GENERAL EDUCATION		13580992	1035806	14616798
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN		13580992	1035806	14616798
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1007220	72690	1079910
TOTAL FOR MH- 2202-GENERAL EDUCATION		1007220	72690	1079910
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR		1007220	72690	1079910
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16890079	2066139	18956218
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16890079	2071145	18961224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56116	0	56116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56116	0	56116
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI		16946195	2071145	19017340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	85031	0	85031
	104-TEACHERS AND OTHER SERVICES	0	5317	5317
	109-GOVERNMENT SECONDARY SCHOOLS	68364730	8542344	76907074

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7755	7755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68449761	8555416	77005177
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		68449761	8555416	77005177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1130339	0	1130339
		109-GOVERNMENT SECONDARY SCHOOLS	4414419	579900	4994319
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	74536	0	74536
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5619294	579900	6199194
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		5619294	579900	6199194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2015076	0	2015076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2015076	0	2015076
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		2015076	0	2015076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5774277	699876	6474153
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5774277	704882	6479159
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		5774277	704882	6479159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	14479298	1742840	16222138
TOTAL FOR MH- 2202-GENERAL EDUCATION		14479298	1742840	16222138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR		14479298	1742840	16222138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4533690	551500	5085190
TOTAL FOR MH- 2202-GENERAL EDUCATION		4533690	551500	5085190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR		4533690	551500	5085190
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	104-TEACHERS AND OTHER SERVICES	0	12110	12110
	109-GOVERNMENT SECONDARY SCHOOLS	61259902	6986444	68246346
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2791179	0	2791179
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12925	12925
TOTAL FOR MH- 2202-GENERAL EDUCATION		64127603	7011479	71139082
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		64127603	7011479	71139082
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1635650	207299	1842949
TOTAL FOR MH- 2202-GENERAL EDUCATION		1635650	207299	1842949
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT		1635650	207299	1842949
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1394009	0	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION		1394009	0	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		1394009	0	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1186049	0	1186049
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	5170	61270
	104-INSPECTION	134304	1951	136255
	104-TEACHERS AND OTHER SERVICES	134304	1951	136255
	109-GOVERNMENT SECONDARY SCHOOLS	3910046	0	3910046
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	620106	143987	764093
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3134	3134
TOTAL FOR MH- 2202-GENERAL EDUCATION		5906605	154242	6060847
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		5906605	154242	6060847
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	141600	0	141600

TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8390030	1168381	9558411
	101-GOVERNMENT PRIMARY SCHOOLS	845557848	103662204	949220052
	103-GOVERNMENT COLLEGES AND INSTITUTES	6711962	661710	7373672
	104-INSPECTION	11250367	1485783	12736150
	104-TEACHERS AND OTHER SERVICES	11250367	1485783	12736150
	105-TEACHERS TRAINING	104848	0	104848
	108-EXAMINATIONS	40800	0	40800
	109-GOVERNMENT SECONDARY SCHOOLS	1295499656	171889749	1467389405
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	21783152	2701607	24484759
	200-OTHER ADULT EDUCATION PROGRAMMES	0	613600	613600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	143030	158030
TOTAL FOR MH- 2202-GENERAL EDUCATION		2189353663	282326064	2471679727
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN		2189353663	282326064	2471679727
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	497875	0	497875
TOTAL FOR MH- 2202-GENERAL EDUCATION		497875	0	497875
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR		497875	0	497875
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	4842	4842
	109-GOVERNMENT SECONDARY SCHOOLS	85835876	10792436	96628312
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4266157	368895	4635052
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		90102033	11171343	101273376
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		90102033	11171343	101273376
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9107455	715770	9823225
TOTAL FOR MH- 2202-GENERAL EDUCATION		9107455	715770	9823225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	37425	37425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	37425	37425
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		9107455	753195	9860650
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	552311	0	552311
	103-GOVERNMENT COLLEGES AND INSTITUTES	933375	19900	953275
	105-TEACHERS TRAINING	160374	0	160374
	109-GOVERNMENT SECONDARY SCHOOLS	39279595	3262384	42541979
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1177707	0	1177707
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4628	4628

	TOTAL FOR MH- 2202-GENERAL EDUCATION	42103362	3286912	45390274
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	42103362	3286912	45390274
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	46982422	5810308	52792730
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5789014	474403	6263417
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52771436	6284711	59056147
	TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	52771436	6284711	59056147
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	823700	0	823700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	823700	0	823700
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	823700	0	823700
DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20180	0	20180
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	6763723	1587250	8350973
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4064038	512470	4576508
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6129	6129
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10847941	2107795	12955736
	TOTAL FOR DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR	10847941	2107795	12955736
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3605937	0	3605937
	103-GOVERNMENT COLLEGES AND INSTITUTES	427010	30000	457010
	104-INSPECTION	34366	2427	36793
	104-TEACHERS AND OTHER SERVICES	34366	2427	36793
	109-GOVERNMENT SECONDARY SCHOOLS	1410722	2773	1413495
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	409732	251716	661448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5887767	286916	6174683
	TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA	5887767	286916	6174683
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	463017	5273816	5736833
	104-TEACHERS AND OTHER SERVICES	0	2897	2897
	109-GOVERNMENT SECONDARY SCHOOLS	17664441	5896750	23561191
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4628	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18127458	11178091	29305549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74667	56044	130711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74667	56044	130711
	TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR	18202125	11234135	29436260
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5406627	0	5406627

	103-GOVERNMENT COLLEGES AND INSTITUTES	74332	0	74332
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8296627	119500	8416127
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2125020	0	2125020
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15902606	124506	16027112
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR	15902606	124506	16027112
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	237344	0	237344
	104-TEACHERS AND OTHER SERVICES	0	1947	1947
	109-GOVERNMENT SECONDARY SCHOOLS	19709754	2285853	21995607
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	593512	74265	667777
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20540610	2364108	22904718
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR	20540610	2364108	22904718
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	642448	0	642448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	642448	0	642448
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR	642448	0	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	3458600	0	3458600	
	103-GOVERNMENT COLLEGES AND INSTITUTES	275058	30000	305058	
	109-GOVERNMENT SECONDARY SCHOOLS	204480	0	204480	
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1507097	190416	1697513	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5445235	220416	5665651	
	TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA	5445235	220416	5665651	
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	94500	0	94500	
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100	
	109-GOVERNMENT SECONDARY SCHOOLS	241954	0	241954	
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1513678	143716	1657394	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1906232	143716	2049948	
	TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA	1906232	143716	2049948	
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	5237800	0	5237800	
	109-GOVERNMENT SECONDARY SCHOOLS	7602713	171623	7774336	
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	48948	0	48948	

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		12889461	172165	13061626
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		12889461	172165	13061626
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	699409	0	699409
TOTAL FOR MH- 2202-GENERAL EDUCATION		699409	0	699409
TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA		699409	0	699409
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1129106	0	1129106
TOTAL FOR MH- 2202-GENERAL EDUCATION		1129106	0	1129106
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR		1129106	0	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		816230	0	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3573104	0	3573104
	103-GOVERNMENT COLLEGES AND INSTITUTES	60408	0	60408
	104-INSPECTION	34366	0	34366

	109-GOVERNMENT SECONDARY SCHOOLS	8674207	809195	9483402
TOTAL FOR MH- 2202-GENERAL EDUCATION		12342085	809195	13151280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9564	0	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9564	0	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		12351649	809195	13160844
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168300	0	168300
	104-INSPECTION	118400	0	118400
	109-GOVERNMENT SECONDARY SCHOOLS	609140	0	609140
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	606401	0	606401
TOTAL FOR MH- 2202-GENERAL EDUCATION		1502241	0	1502241
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		1502241	0	1502241
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	450634	0	450634
	103-GOVERNMENT COLLEGES AND INSTITUTES	275058	0	275058
	109-GOVERNMENT SECONDARY SCHOOLS	1092032	0	1092032
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1579134	0	1579134
TOTAL FOR MH- 2202-GENERAL EDUCATION		3396858	0	3396858
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		3396858	0	3396858

DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6797	0	6797
	104-INSPECTION	102340	0	102340
	109-GOVERNMENT SECONDARY SCHOOLS	7506148	860841	8366989
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7615285	860841	8476126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21740	0	21740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21740	0	21740
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	7637025	860841	8497866
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15282196	1828752	17110948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15282196	1828752	17110948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46273	22536	68809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46273	22536	68809
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA	15328469	1851288	17179757
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10652728	1489252	12141980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10652728	1489252	12141980
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19402	0	19402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19402	0	19402
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA	10672130	1489252	12161382
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15018751	1556314	16575065
TOTAL FOR MH- 2202-GENERAL EDUCATION		15018751	1556314	16575065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91389	24878	116267
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91389	24878	116267
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		15110140	1581192	16691332
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION		167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA		167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22439389	2676357	25115746
TOTAL FOR MH- 2202-GENERAL EDUCATION		22439389	2676357	25115746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42601	255259	297860
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42601	255259	297860
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		22481990	2931616	25413606
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13342765	1849628	15192393
TOTAL FOR MH- 2202-GENERAL EDUCATION		13342765	1849628	15192393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	71412	0	71412

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71412	0	71412
	TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA	13414177	1849628	15263805
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
	109-GOVERNMENT SECONDARY SCHOOLS	23238475	3376823	26615298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23254155	3376823	26630978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257220	0	257220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257220	0	257220
	TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	23511375	3376823	26888198
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
	109-GOVERNMENT SECONDARY SCHOOLS	12585569	1546507	14132076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12601249	1546507	14147756
	TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	12601249	1546507	14147756
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10385477	1181920	11567397
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10385477	1181920	11567397
	TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	10385477	1181920	11567397
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20434853	2475250	22910103
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20434853	2475250	22910103

DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA		20434853	2475250	22910103
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6326241	813000	7139241
TOTAL FOR MH- 2202-GENERAL EDUCATION		6326241	813000	7139241
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA		6326241	813000	7139241
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION		2384	0	2384
DDO- HEADMASTER G.H.S., KULWANU PATIALA		2384	0	2384
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20358827	2353678	22712505
TOTAL FOR MH- 2202-GENERAL EDUCATION		20358827	2353678	22712505
DDO- HEADMASTER G.H.S., LACHKANI PATIALA		20358827	2353678	22712505
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26886952	3589231	30476183
TOTAL FOR MH- 2202-GENERAL EDUCATION		26886952	3589231	30476183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	708092	0	708092
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		708092	0	708092
DDO- HEADMASTER G.H.S., LANG PATIALA		27595044	3589231	31184275
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6778880	793150	7572030
TOTAL FOR MH- 2202-GENERAL EDUCATION		6778880	793150	7572030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24320	0	24320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24320	0	24320
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA		6803200	793150	7596350
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15627998	2075590	17703588
TOTAL FOR MH- 2202-GENERAL EDUCATION		15627998	2075590	17703588
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA		15627998	2075590	17703588
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23399126	3109114	26508240
TOTAL FOR MH- 2202-GENERAL EDUCATION		23399126	3109114	26508240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	371240	0	371240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371240	0	371240
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA		23770366	3109114	26879480
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION		754376	0	754376
TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA		754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8556026	1091000	9647026
TOTAL FOR MH- 2202-GENERAL EDUCATION		8556026	1091000	9647026
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA		8556026	1091000	9647026
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17316112	2201848	19517960
TOTAL FOR MH- 2202-GENERAL EDUCATION		17316112	2201848	19517960
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		17316112	2201848	19517960
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14830060	1831650	16661710
TOTAL FOR MH- 2202-GENERAL EDUCATION		14830060	1831650	16661710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92848	42127	134975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92848	42127	134975
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		14922908	1873777	16796685
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15170575	1979800	17150375
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15170575	1984806	17155381
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		15170575	1984806	17155381
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11621263	1509270	13130533
TOTAL FOR MH- 2202-GENERAL EDUCATION		11621263	1509270	13130533
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		11621263	1509270	13130533
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10326514	1511290	11837804
TOTAL FOR MH- 2202-GENERAL EDUCATION		10326514	1511290	11837804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120075	0	120075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120075	0	120075
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		10446589	1511290	11957879
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7414507	1312162	8726669
TOTAL FOR MH- 2202-GENERAL EDUCATION		7414507	1312162	8726669
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	73949	0	73949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73949	0	73949
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		7488456	1312162	8800618
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10164480	1310250	11474730
TOTAL FOR MH- 2202-GENERAL EDUCATION		10164480	1310250	11474730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115914	0	115914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115914	0	115914

TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		10280394	1310250	11590644
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	13090	69336
	109-GOVERNMENT SECONDARY SCHOOLS	5309462	79300	5388762
TOTAL FOR MH- 2202-GENERAL EDUCATION		5365708	92390	5458098
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		5365708	92390	5458098
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	103300	103300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	103300	103300
TOTAL FOR DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR		0	103300	103300
DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	4842	16947	21789
	109-GOVERNMENT SECONDARY SCHOOLS	203297671	26743564	230041235
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5170	18095	23265
TOTAL FOR MH- 2202-GENERAL EDUCATION		203307683	26778606	230086289
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		203307683	26778606	230086289
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4650	0	4650
	109-GOVERNMENT SECONDARY SCHOOLS	100588	0	100588
TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	0	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	1039876	0	1039876
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	208130	0	208130
TOTAL FOR MH- 2202-GENERAL EDUCATION		208130	0	208130
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20360	0	20360
TOTAL FOR MH- 2202-GENERAL EDUCATION		20360	0	20360
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11420392	1649250	13069642

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11425398	1649250	13074648
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR		11425398	1649250	13074648
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7410272	974150	8384422
TOTAL FOR MH- 2202-GENERAL EDUCATION		7410272	974150	8384422
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		7410272	974150	8384422
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8840442	0	8840442
	103-GOVERNMENT COLLEGES AND INSTITUTES	244992	0	244992
	109-GOVERNMENT SECONDARY SCHOOLS	214572	0	214572
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	490234	0	490234
TOTAL FOR MH- 2202-GENERAL EDUCATION		9790240	0	9790240
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA		9790240	0	9790240
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	398000	0	398000
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2611657	0	2611657
	103-GOVERNMENT COLLEGES AND INSTITUTES	319198	0	319198
	104-INSPECTION	49458	0	49458

	109-GOVERNMENT SECONDARY SCHOOLS	1929072	0	1929072
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	427440	89977	517417
TOTAL FOR MH- 2202-GENERAL EDUCATION		5734825	89977	5824802
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		5734825	89977	5824802
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8968536	9480	8978016
	103-GOVERNMENT COLLEGES AND INSTITUTES	54400	0	54400
	109-GOVERNMENT SECONDARY SCHOOLS	2334237	0	2334237
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2026308	129764	2156072
TOTAL FOR MH- 2202-GENERAL EDUCATION		13383481	139244	13522725
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA		13383481	139244	13522725
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5125292	11810	5137102
TOTAL FOR MH- 2202-GENERAL EDUCATION		5125292	11810	5137102
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT		5125292	11810	5137102
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15202301	0	15202301
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13336115	1900283	15236398

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	48417	0	48417
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3127	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		28586833	1905832	30492665
TOTAL FOR DDO- HEADMASTER GHVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		28586833	1905832	30492665
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6571297	990100	7561397
	104-TEACHERS AND OTHER SERVICES	0	2897	2897
	109-GOVERNMENT SECONDARY SCHOOLS	20338462	4114600	24453062
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	361017	361017
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26909759	5471199	32380958
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		26909759	5471199	32380958
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	11460735	862553	12323288
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		11482435	866542	12348977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6200	37096	43296

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6200	37096	43296
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	11488635	903638	12392273
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4790489	477225	5267714
	103-GOVERNMENT COLLEGES AND INSTITUTES	28910	0	28910
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	7242911	304950	7547861
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12062310	784121	12846431
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	12062310	784121	12846431
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	103-GOVERNMENT COLLEGES AND INSTITUTES	20440	78550	98990
	109-GOVERNMENT SECONDARY SCHOOLS	5284702	0	5284702
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	577191	0	577191
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6105458	81135	6186593
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR	6105458	81135	6186593
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6386742	0	6386742
	104-TEACHERS AND OTHER SERVICES	0	477	477

	109-GOVERNMENT SECONDARY SCHOOLS	8779420	1034758	9814178
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	544	544
TOTAL FOR MH- 2202-GENERAL EDUCATION		15166162	1035779	16201941
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		15166162	1035779	16201941
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1484346	0	1484346
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	116971	0	116971
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	2873376	13063	2886439
TOTAL FOR MH- 2202-GENERAL EDUCATION		4551215	13063	4564278
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		4551215	13063	4564278
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3749018	0	3749018
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	109-GOVERNMENT SECONDARY SCHOOLS	5166838	757850	5924688
TOTAL FOR MH- 2202-GENERAL EDUCATION		8937556	757850	9695406
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		8937556	757850	9695406
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	218776	0	218776

	109-GOVERNMENT SECONDARY SCHOOLS	2685478	0	2685478
TOTAL FOR MH- 2202-GENERAL EDUCATION		2904254	0	2904254
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		2904254	0	2904254
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	53900	0	53900
	109-GOVERNMENT SECONDARY SCHOOLS	3622692	0	3622692
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1956518	1956518
TOTAL FOR MH- 2202-GENERAL EDUCATION		3676592	1956518	5633110
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		3676592	1956518	5633110
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	842492	80800	923292
TOTAL FOR MH- 2202-GENERAL EDUCATION		920474	81275	1001749
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		920474	81275	1001749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5445969	587240	6033209
TOTAL FOR MH- 2202-GENERAL EDUCATION		5445969	587240	6033209
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR		5445969	587240	6033209

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11461197	1255480	12716677
TOTAL FOR MH- 2202-GENERAL EDUCATION		11461197	1255480	12716677
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		11461197	1255480	12716677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6981255	822370	7803625
TOTAL FOR MH- 2202-GENERAL EDUCATION		6981255	822370	7803625
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR		6981255	822370	7803625
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11945	0	11945
	109-GOVERNMENT SECONDARY SCHOOLS	2830708	172926	3003634
TOTAL FOR MH- 2202-GENERAL EDUCATION		2842653	172926	3015579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		2842653	172926	3015579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	375200	92750	467950
	104-INSPECTION	52128	1954	54082
	104-TEACHERS AND OTHER SERVICES	52128	1954	54082
	109-GOVERNMENT SECONDARY SCHOOLS	7613354	788850	8402204
TOTAL FOR MH- 2202-GENERAL EDUCATION		8040682	883554	8924236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		8040682	883554	8924236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9745836	955910	10701746
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9745836	960916	10706752
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR		9745836	960916	10706752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	10502156	5713036	16215192
	104-INSPECTION	94080	2431	96511
	104-TEACHERS AND OTHER SERVICES	94080	2431	96511
	109-GOVERNMENT SECONDARY SCHOOLS	25931613	3735060	29666673
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		36527849	9453123	45980972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91081	0	91081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91081	0	91081
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		36618930	9453123	46072053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	2738	2738	5476
	109-GOVERNMENT SECONDARY SCHOOLS	7601485	764380	8365865
TOTAL FOR MH- 2202-GENERAL EDUCATION		7604223	767118	8371341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		7604223	767118	8371341
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	3203052	0	3203052
	109-GOVERNMENT SECONDARY SCHOOLS	15623760	1419709	17043469
TOTAL FOR MH- 2202-GENERAL EDUCATION		18826812	1419709	20246521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		18994747	1419709	20414456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5277917	1912750	7190667
	104-INSPECTION	0	72577	72577
	104-TEACHERS AND OTHER SERVICES	0	72577	72577
	109-GOVERNMENT SECONDARY SCHOOLS	28707576	1540850	30248426
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2052	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION		33985493	3528229	37513722
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		34186263	3528229	37714492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	198270	0	198270
	109-GOVERNMENT SECONDARY SCHOOLS	12663097	798828	13461925
TOTAL FOR MH- 2202-GENERAL EDUCATION		12861367	798828	13660195
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR		12861367	798828	13660195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11768908	1077500	12846408
TOTAL FOR MH- 2202-GENERAL EDUCATION		11768908	1077500	12846408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	263022	0	263022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263022	0	263022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR		12031930	1077500	13109430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7235264	1106175	8341439
	109-GOVERNMENT SECONDARY SCHOOLS	4506750	238994	4745744
TOTAL FOR MH- 2202-GENERAL EDUCATION		11742014	1345169	13087183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		11742014	1345169	13087183
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	20000	0	20000
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	11775965	2884386	14660351
TOTAL FOR MH- 2202-GENERAL EDUCATION		11815865	2884386	14700251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30605	0	30605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30605	0	30605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		11846470	2884386	14730856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14812851	1825500	16638351

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14812851	1825500	16638351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	14812851	1825500	16638351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5565164	0	5565164
	109-GOVERNMENT SECONDARY SCHOOLS	13419677	1245350	14665027
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2052	2052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18984841	1247402	20232243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	188823	0	188823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188823	0	188823
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	19173664	1247402	20421066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	150740	0	150740
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	1981850	0	1981850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2152490	0	2152490
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH	2152490	0	2152490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	69304	0	69304
	109-GOVERNMENT SECONDARY SCHOOLS	12559564	1374200	13933764
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12628868	1374200	14003068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR	12628868	1374200	14003068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23890	0	23890
	104-TEACHERS AND OTHER SERVICES	0	477	477
	109-GOVERNMENT SECONDARY SCHOOLS	2679170	1693713	4372883
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2703060	1694190	4397250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR	2703060	1694190	4397250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1084500	0	1084500
	109-GOVERNMENT SECONDARY SCHOOLS	4768336	509400	5277736
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	544	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5852836	509944	6362780
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR	5852836	509944	6362780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1109325	0	1109325
	104-INSPECTION	2738	0	2738
	109-GOVERNMENT SECONDARY SCHOOLS	9401716	1332267	10733983
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10513779	1332267	11846046
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND	10513779	1332267	11846046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1954	1954
	109-GOVERNMENT SECONDARY SCHOOLS	28059083	4552008	32611091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28059083	4553962	32613045

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189670	0	189670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189670	0	189670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR	28248753	4553962	32802715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4045831	3063952	7109783
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4048795	3063952	7112747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA	4048795	3063952	7112747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4348	0	4348
	109-GOVERNMENT SECONDARY SCHOOLS	26003882	3718036	29721918
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2052	2052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26008230	3720088	29728318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	269528	0	269528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269528	0	269528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR	26277758	3720088	29997846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10429828	1192250	11622078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10429828	1192250	11622078

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		10629828	1192250	11822078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
	104-TEACHERS AND OTHER SERVICES	0	477	477
	109-GOVERNMENT SECONDARY SCHOOLS	11709111	2266380	13975491
TOTAL FOR MH- 2202-GENERAL EDUCATION		11884311	2266857	14151168
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR		11884311	2266857	14151168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8663281	1039465	9702746
TOTAL FOR MH- 2202-GENERAL EDUCATION		8663281	1039465	9702746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA		8663281	1039465	9702746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13909358	1981606	15890964
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13909358	1986612	15895970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31615	0	31615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31615	0	31615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA		13940973	1986612	15927585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	12318752	1481400	13800152	
TOTAL FOR MH- 2202-GENERAL EDUCATION		12318752	1481400	13800152	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	19747	0	19747	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19747	0	19747	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		12338499	1481400	13819899	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	1862530	0	1862530	
	109-GOVERNMENT SECONDARY SCHOOLS	1209556	0	1209556	
TOTAL FOR MH- 2202-GENERAL EDUCATION		3072086	0	3072086	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		3072086	0	3072086	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	9339782	0	9339782	
	109-GOVERNMENT SECONDARY SCHOOLS	1007802	0	1007802	
TOTAL FOR MH- 2202-GENERAL EDUCATION		10347584	0	10347584	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10347584	0	10347584	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	1150670	0	1150670	
	109-GOVERNMENT SECONDARY SCHOOLS	2077842	517142	2594984	
TOTAL FOR MH- 2202-GENERAL EDUCATION		3228512	517142	3745654	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		3228512	517142	3745654	

DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	701778	0	701778
	109-GOVERNMENT SECONDARY SCHOOLS	11182087	1448237	12630324
TOTAL FOR MH- 2202-GENERAL EDUCATION		11883865	1448237	13332102
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		11883865	1448237	13332102
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6628236	816950	7445186
TOTAL FOR MH- 2202-GENERAL EDUCATION		6628236	816950	7445186
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17868	0	17868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17868	0	17868
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		6646104	816950	7463054
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6731852	772367	7504219
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	74536	0	74536
TOTAL FOR MH- 2202-GENERAL EDUCATION		6806388	772367	7578755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		6949775	772367	7722142
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	326396	0	326396
	109-GOVERNMENT SECONDARY SCHOOLS	3080208	0	3080208
TOTAL FOR MH- 2202-GENERAL EDUCATION		3406604	0	3406604
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		3406604	0	3406604
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	36000	0	36000
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6556698	368197	6924895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6592698	373204	6965902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	211781	279088	490869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211781	279088	490869
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		6804479	652292	7456771
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4187580	333900	4521480
TOTAL FOR MH- 2202-GENERAL EDUCATION		4187580	333900	4521480
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		4187580	333900	4521480
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2000469	0	2000469
	109-GOVERNMENT SECONDARY SCHOOLS	14306030	1749600	16055630
TOTAL FOR MH- 2202-GENERAL EDUCATION		16306499	1749600	18056099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	227950	0	227950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227950	0	227950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		16534449	1749600	18284049
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5269660	0	5269660
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	20590551	2746512	23337063
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		25860211	2751539	28611750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	303452	47801	351253
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		303452	47801	351253
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		26163663	2799340	28963003
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	27073166	3026100	30099266
TOTAL FOR MH- 2202-GENERAL EDUCATION		27073166	3026100	30099266
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		27073166	3026100	30099266
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	371064	0	371064
TOTAL FOR MH- 2202-GENERAL EDUCATION		371064	0	371064
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	108-EXAMINATIONS	88800	0	88800
	109-GOVERNMENT SECONDARY SCHOOLS	9244900	1059700	10304600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9333700	1064707	10398407
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		9333700	1064707	10398407
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8303289	1306880	9610169
TOTAL FOR MH- 2202-GENERAL EDUCATION		8303289	1306880	9610169
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		8303289	1306880	9610169
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4527855	550050	5077905
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4527855	555056	5082911
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR		4527855	555056	5082911

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	14014081	1584680	15598761
TOTAL FOR MH- 2202-GENERAL EDUCATION		14014081	1589687	15603768
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		14014081	1589687	15603768
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18094231	2273614	20367845
TOTAL FOR MH- 2202-GENERAL EDUCATION		18094231	2273614	20367845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	370030	0	370030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		370030	0	370030
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		18464261	2273614	20737875
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11508093	1490436	12998529
TOTAL FOR MH- 2202-GENERAL EDUCATION		11508093	1490436	12998529
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA		11508093	1490436	12998529
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25502706	3204423	28707129
TOTAL FOR MH- 2202-GENERAL EDUCATION		25502706	3204423	28707129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29899	0	29899
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29899	0	29899

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR		25532605	3204423	28737028
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18579547	2363750	20943297
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18579547	2363750	20943297
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	18579547	2363750	20943297
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20162613	2574672	22737285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20162613	2574672	22737285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175321	0	175321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175321	0	175321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	20337934	2574672	22912606
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168738	0	168738
	104-TEACHERS AND OTHER SERVICES	0	10014	10014
	109-GOVERNMENT SECONDARY SCHOOLS	403060882	49480113	452540995
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10012	10012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	403229620	49500139	452729759
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	403229620	49500139	452729759
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION		362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR		362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	828158	0	828158
	103-GOVERNMENT COLLEGES AND INSTITUTES	9394	0	9394
	104-INSPECTION	119860	0	119860
	109-GOVERNMENT SECONDARY SCHOOLS	8757248	748700	9505948
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	991656	0	991656
TOTAL FOR MH- 2202-GENERAL EDUCATION		10706316	748700	11455016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	131210	0	131210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131210	0	131210
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA		10837526	748700	11586226
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18731208	2480720	21211928
TOTAL FOR MH- 2202-GENERAL EDUCATION		18731208	2480720	21211928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19400	0	19400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19400	0	19400
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR		18750608	2480720	21231328
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4105960	393440	4499400
TOTAL FOR MH- 2202-GENERAL EDUCATION		4105960	393440	4499400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44675	0	44675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44675	0	44675
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR		4150635	393440	4544075
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	351558	0	351558
	109-GOVERNMENT SECONDARY SCHOOLS	6740502	683323	7423825
TOTAL FOR MH- 2202-GENERAL EDUCATION		7092060	683323	7775383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8492	0	8492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8492	0	8492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA		7100552	683323	7783875
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	118932	0	118932
TOTAL FOR MH- 2202-GENERAL EDUCATION		118932	0	118932
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR		118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11504468	1382500	12886968

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11504468	1382500	12886968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142856	15288	158144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142856	15288	158144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA	11647324	1397788	13045112
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26878943	3497288	30376231
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26878943	3497288	30376231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74123	200000	274123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74123	200000	274123
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA	26953066	3697288	30650354
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20681005	2763268	23444273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20681005	2763268	23444273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17303	0	17303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17303	0	17303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH	20698308	2763268	23461576
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10784379	1430200	12214579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10784379	1430200	12214579

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA		10802379	1430200	12232579
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18832431	2547169	21379600
TOTAL FOR MH- 2202-GENERAL EDUCATION		18832431	2547169	21379600
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA		18832431	2547169	21379600
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	359100	0	359100
	104-INSPECTION	35388	2427	37815
	104-TEACHERS AND OTHER SERVICES	35388	2427	37815
	109-GOVERNMENT SECONDARY SCHOOLS	11968677	1206036	13174713
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12363165	1211054	13574219
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA		12363165	1211054	13574219
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8817256	1136229	9953485
TOTAL FOR MH- 2202-GENERAL EDUCATION		8817256	1136229	9953485
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL		8817256	1136229	9953485
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422

	109-GOVERNMENT SECONDARY SCHOOLS	14902281	2111570	17013851
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14902281	2116577	17018858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95908	22002	117910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95908	22002	117910
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR		14998189	2138579	17136768
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
	109-GOVERNMENT SECONDARY SCHOOLS	11365678	1375165	12740843
TOTAL FOR MH- 2202-GENERAL EDUCATION		12270616	1375165	13645781
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA		12270616	1375165	13645781
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1618250	0	1618250
	109-GOVERNMENT SECONDARY SCHOOLS	558516	241050	799566
TOTAL FOR MH- 2202-GENERAL EDUCATION		2176766	241050	2417816
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR		2176766	241050	2417816
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14883755	2154800	17038555
TOTAL FOR MH- 2202-GENERAL EDUCATION		14883755	2154800	17038555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	45502	233457	278959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45502	233457	278959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	14929257	2388257	17317514
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17325489	1903929	19229418
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17325489	1903929	19229418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272908	0	272908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272908	0	272908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	17598397	1903929	19502326
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1951	1951
	109-GOVERNMENT SECONDARY SCHOOLS	730840	0	730840
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	543	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	730840	2494	733334
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	730840	2494	733334
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	18536061	2400362	20936423
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18536061	2405389	20941450

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA		18536061	2405389	20941450
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8917094	1112450	10029544
TOTAL FOR MH- 2202-GENERAL EDUCATION		8917094	1112450	10029544
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR		8917094	1112450	10029544
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6884	0	6884
TOTAL FOR MH- 2202-GENERAL EDUCATION		6884	0	6884
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR		6884	0	6884
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8120032	1398565	9518597
TOTAL FOR MH- 2202-GENERAL EDUCATION		8120032	1398565	9518597
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA		8120032	1398565	9518597
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17434710	2332106	19766816
TOTAL FOR MH- 2202-GENERAL EDUCATION		17434710	2332106	19766816
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA		17434710	2332106	19766816
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10070687	1182673	11253360

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10070687	1187691	11258378
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA		10070687	1187691	11258378
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	5489134	702867	6192001
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		5489134	707894	6197028
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA		5489134	707894	6197028
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8731589	968250	9699839
TOTAL FOR MH- 2202-GENERAL EDUCATION		8731589	968250	9699839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	226450	0	226450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226450	0	226450
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		8958039	968250	9926289
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	17611941	2533323	20145264
TOTAL FOR MH- 2202-GENERAL EDUCATION		17611941	2538330	20150271
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88849	0	88849

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88849	0	88849
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA	17700790	2538330	20239120
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22759039	3102566	25861605
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22759039	3102566	25861605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA	22759039	3102566	25861605
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	13894755	1535501	15430256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13894755	1540508	15435263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA	13894755	1540508	15435263
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8554911	939418	9494329
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8554911	944425	9499336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA	8554911	944425	9499336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	56761	0	56761
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6170402	697950	6868352

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6227163	702956	6930119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		6227163	702956	6930119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11806024	1362350	13168374
TOTAL FOR MH- 2202-GENERAL EDUCATION		11806024	1362350	13168374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		11806024	1362350	13168374
	001-DIRECTION AND ADMINISTRATION	237708	77284	314992
	101-GOVERNMENT PRIMARY SCHOOLS	343800	0	343800
	103-GOVERNMENT COLLEGES AND INSTITUTES	221759	56100	277859
	104-TEACHERS AND OTHER SERVICES	0	7285	7285
	109-GOVERNMENT SECONDARY SCHOOLS	29524769	4075745	33600514
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5712	5712
TOTAL FOR MH- 2202-GENERAL EDUCATION Major Head- 2235-SOCIAL SECURITY AND WELFARE		30328036	4222126	34550162
	200-OTHER PROGRAMMES	95907	0	95907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95907	0	95907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR Major Head- 2202-GENERAL EDUCATION		30423943	4222126	34646069

	109-GOVERNMENT SECONDARY SCHOOLS	1627409	0	1627409
TOTAL FOR MH- 2202-GENERAL EDUCATION		1627409	0	1627409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA		1627409	0	1627409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11241321	1338450	12579771
TOTAL FOR MH- 2202-GENERAL EDUCATION		11241321	1338450	12579771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	158650	0	158650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158650	0	158650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		11399971	1338450	12738421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	132768	0	132768
	109-GOVERNMENT SECONDARY SCHOOLS	4192060	0	4192060
TOTAL FOR MH- 2202-GENERAL EDUCATION		4324828	0	4324828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR		4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12538858	1533950	14072808
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12538858	1538956	14077814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		12538858	1538956	14077814

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4123124	0	4123124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4123124	0	4123124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	155300	0	155300
TOTAL FOR MH- 2202-GENERAL EDUCATION		155300	0	155300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	689538	0	689538
TOTAL FOR MH- 2202-GENERAL EDUCATION		689538	0	689538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		689538	0	689538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	1157520	4083925	5241445
TOTAL FOR MH- 2202-GENERAL EDUCATION		1157520	4088931	5246451
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		1157520	4088931	5246451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	600452	0	600452
TOTAL FOR MH- 2202-GENERAL EDUCATION		600452	0	600452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		600452	0	600452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	82820	0	82820
	109-GOVERNMENT SECONDARY SCHOOLS	200460	0	200460
TOTAL FOR MH- 2202-GENERAL EDUCATION		283280	0	283280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		283280	0	283280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	25000	0	25000
	109-GOVERNMENT SECONDARY SCHOOLS	16997523	2037550	19035073
TOTAL FOR MH- 2202-GENERAL EDUCATION		17022523	2037550	19060073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	150874	94791	245665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150874	94791	245665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		17173397	2132341	19305738
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113224	0	113224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113224	0	113224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL		113224	0	113224

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	30150	0	30150
	109-GOVERNMENT SECONDARY SCHOOLS	6793576	959021	7752597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6823726	959021	7782747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR	6823726	959021	7782747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	223125	0	223125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR	223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	97150	97150
	103-GOVERNMENT COLLEGES AND INSTITUTES	32970	0	32970
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9561914	937800	10499714
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9594884	1039957	10634841
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	9594884	1039957	10634841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	28160	0	28160
	104-TEACHERS AND OTHER SERVICES	0	2422	2422

	108-EXAMINATIONS	88800	0	88800
	109-GOVERNMENT SECONDARY SCHOOLS	6367139	1694750	8061889
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6484099	1699757	8183856
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR		6484099	1699757	8183856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1641617	0	1641617
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	462078	109350	571428
TOTAL FOR MH- 2202-GENERAL EDUCATION		2103695	111296	2214991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR		2103695	111296	2214991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11834321	1205921	13040242
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11834321	1210927	13045248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79548	8396	87944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79548	8396	87944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		11913869	1219323	13133192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	49458	0	49458

	TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA	49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	7011352	813973	7825325
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7011352	818991	7830343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229441	0	229441
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229441	0	229441
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA	7240793	818991	8059784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	21700	21700
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6302600	862172	7164772
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6302600	888890	7191490
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	6302600	888890	7191490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	34366	2427	36793
	104-TEACHERS AND OTHER SERVICES	34366	2427	36793

	109-GOVERNMENT SECONDARY SCHOOLS	13048706	1675159	14723865
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13083072	1680177	14763249
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47410	0	47410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47410	0	47410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA		13130482	1680177	14810659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3445604	0	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3445604	0	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA		3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9851694	1272548	11124242
TOTAL FOR MH- 2202-GENERAL EDUCATION		9851694	1272548	11124242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55016	0	55016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55016	0	55016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA		9906710	1272548	11179258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17533331	2084091	19617422
TOTAL FOR MH- 2202-GENERAL EDUCATION		17533331	2084091	19617422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN		17533331	2084091	19617422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7929937	870600	8800537
TOTAL FOR MH- 2202-GENERAL EDUCATION		7929937	870600	8800537
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR		7929937	870600	8800537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16056401	2493900	18550301
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16056401	2498907	18555308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR		16256401	2498907	18755308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14585110	1517814	16102924
TOTAL FOR MH- 2202-GENERAL EDUCATION		14585110	1517814	16102924
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR		14585110	1517814	16102924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11124856	794554	11919410

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11124856	799560	11924416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		11149099	799560	11948659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12980	146714	159694
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9840278	1529528	11369806
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4628	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		9853258	1683292	11536550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29764	14878	44642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29764	14878	44642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		9883022	1698170	11581192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	58050	105040	163090
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9516219	878040	10394259
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	572508	0	572508

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10146777	988086	11134863
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR		10146777	988086	11134863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6976879	919100	7895979
TOTAL FOR MH- 2202-GENERAL EDUCATION		6976879	919100	7895979
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR		6976879	919100	7895979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6251597	815350	7066947
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6251597	820356	7071953
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR		6251597	820356	7071953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9589	0	9589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9589	0	9589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA		9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6618132	865450	7483582
TOTAL FOR MH- 2202-GENERAL EDUCATION		6618132	865450	7483582
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER		6618132	865450	7483582

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1022000	0	1022000
	109-GOVERNMENT SECONDARY SCHOOLS	5762490	761300	6523790
TOTAL FOR MH- 2202-GENERAL EDUCATION		6784490	761300	7545790
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR		6784490	761300	7545790
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6145165	1025050	7170215
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6145165	1030056	7175221
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		6145165	1030056	7175221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7653242	965600	8618842
TOTAL FOR MH- 2202-GENERAL EDUCATION		7653242	965600	8618842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR		7653242	965600	8618842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11707093	1540650	13247743
TOTAL FOR MH- 2202-GENERAL EDUCATION		11707093	1540650	13247743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH	11707093	1740650	13447743
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9575408	1304460	10879868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9575408	1304460	10879868
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI	9575408	1304460	10879868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	18912871	4557491	23470362
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18934571	4562498	23497069
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR	18934571	4562498	23497069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	45800	0	45800
	109-GOVERNMENT SECONDARY SCHOOLS	3379416	469850	3849266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3425216	469850	3895066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR	3425216	469850	3895066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO H HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422

	109-GOVERNMENT SECONDARY SCHOOLS	8667007	4178992	12845999
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8667007	4183999	12851006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	179402	0	179402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179402	0	179402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR		8846409	4183999	13030408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7575466	1044815	8620281
TOTAL FOR MH- 2202-GENERAL EDUCATION		7575466	1044815	8620281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA		7575466	1044815	8620281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6548968	807400	7356368
TOTAL FOR MH- 2202-GENERAL EDUCATION		6548968	807400	7356368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		6548968	807400	7356368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3733723	0	3733723
	109-GOVERNMENT SECONDARY SCHOOLS	695166	694820	1389986
TOTAL FOR MH- 2202-GENERAL EDUCATION		4428889	694820	5123709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR		4428889	694820	5123709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	19796560	2990060	22786620
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19796560	2995067	22791627
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		19796560	2995067	22791627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	21700	21700
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8435724	1080650	9516374
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8435724	1107356	9543080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		8458780	1107356	9566136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	150854	76300	227154
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13330124	1554060	14884184
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13480978	1635367	15116345
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52138	115239	167377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52138	115239	167377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR	13533116	1750606	15283722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	99682	0	99682
	109-GOVERNMENT SECONDARY SCHOOLS	14673235	1623700	16296935
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14772917	1623700	16396617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	151584	200000	351584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151584	200000	351584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	14924501	1823700	16748201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12503906	1620450	14124356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12503906	1620450	14124356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59324	0	59324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59324	0	59324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN	12563230	1620450	14183680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17383683	2547889	19931572

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17383683	2552896	19936579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107709	0	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107709	0	107709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		17491392	2552896	20044288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4294489	556098	4850587
TOTAL FOR MH- 2202-GENERAL EDUCATION		4294489	556098	4850587
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		4294489	556098	4850587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19528762	2307528	21836290
TOTAL FOR MH- 2202-GENERAL EDUCATION		19528762	2307528	21836290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA		19528762	2307528	21836290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7750938	1503830	9254768
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7750938	1508837	9259775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167723	0	167723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167723	0	167723

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR		7918661	1508837	9427498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6087692	665000	6752692
TOTAL FOR MH- 2202-GENERAL EDUCATION		6087692	665000	6752692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	282642	282642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	282642	282642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM		6087692	947642	7035334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	222350	222350
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	222350	222350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR		0	222350	222350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	140066	38454	178520
TOTAL FOR MH- 2202-GENERAL EDUCATION		140066	38454	178520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR		140066	38454	178520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	4979666	1152600	6132266
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4979666	1157607	6137273
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	4979666	1157607	6137273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	5418438	709000	6127438
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5418438	714007	6132445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36335	0	36335
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36335	0	36335
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR	5454773	714007	6168780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24172589	2887934	27060523
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24172589	2887934	27060523
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR	24172589	2887934	27060523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	104-INSPECTION	63712	0	63712
	109-GOVERNMENT SECONDARY SCHOOLS	12659643	1309850	13969493
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12835555	1309850	14145405
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAH	12835555	1309850	14145405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAH				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	78550	78550
	109-GOVERNMENT SECONDARY SCHOOLS	3568792	493450	4062242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4261792	572000	4833792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	4261792	572000	4833792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	2421	78943
	104-TEACHERS AND OTHER SERVICES	76522	2421	78943
	109-GOVERNMENT SECONDARY SCHOOLS	5694788	1005400	6700188
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5771310	1010406	6781716
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	5771310	1010406	6781716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9668946	1258100	10927046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9668946	1258100	10927046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	119665	0	119665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119665	0	119665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR	9788611	1258100	11046711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	102695	0	102695

	103-GOVERNMENT COLLEGES AND INSTITUTES	120622	168300	288922
	109-GOVERNMENT SECONDARY SCHOOLS	5333542	617400	5950942
TOTAL FOR MH- 2202-GENERAL EDUCATION		5556859	785700	6342559
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR		5556859	785700	6342559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7498928	1024950	8523878
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7498928	1029956	8528884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR		7498928	1029956	8528884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1797064	0	1797064
	103-GOVERNMENT COLLEGES AND INSTITUTES	371538	0	371538
	109-GOVERNMENT SECONDARY SCHOOLS	8689200	931250	9620450
TOTAL FOR MH- 2202-GENERAL EDUCATION		10857802	931250	11789052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		10857802	931250	11789052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12683581	1613590	14297171
TOTAL FOR MH- 2202-GENERAL EDUCATION		12683581	1613590	14297171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	276134	161998	438132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	276134	161998	438132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	12959715	1775588	14735303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27525897	3361444	30887341
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27525897	3366450	30892347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	369819	0	369819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	369819	0	369819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	27895716	3366450	31262166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6533796	896781	7430577
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6533796	901788	7435584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49213	0	49213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49213	0	49213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR	6583009	901788	7484797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	934400	0	934400

	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	104-INSPECTION	65610	0	65610
	109-GOVERNMENT SECONDARY SCHOOLS	9062172	1071150	10133322
TOTAL FOR MH- 2202-GENERAL EDUCATION		10140894	1071150	11212044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		10140894	1071150	11212044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6386250	0	6386250
	103-GOVERNMENT COLLEGES AND INSTITUTES	140080	0	140080
	109-GOVERNMENT SECONDARY SCHOOLS	9088456	1059310	10147766
TOTAL FOR MH- 2202-GENERAL EDUCATION		15614786	1059310	16674096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		15614786	1059310	16674096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8096197	951500	9047697
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8096197	956507	9052704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR		8096197	956507	9052704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	2735520	324483	3060003

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		2735520	329490	3065010
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR		2735520	329490	3065010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1732124	0	1732124
	104-INSPECTION	76522	80971	157493
	104-TEACHERS AND OTHER SERVICES	76522	80971	157493
	109-GOVERNMENT SECONDARY SCHOOLS	11697656	1583005	13280661
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13506302	1666561	15172863
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR		13506302	1666561	15172863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6196902	0	6196902
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	13810353	1620750	15431103
TOTAL FOR MH- 2202-GENERAL EDUCATION		20119455	1620750	21740205
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR		20119455	1620750	21740205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9992968	0	9992968
	103-GOVERNMENT COLLEGES AND INSTITUTES	373728	0	373728

	109-GOVERNMENT SECONDARY SCHOOLS	16530151	1828182	18358333
TOTAL FOR MH- 2202-GENERAL EDUCATION		26896847	1828182	28725029
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR		26896847	1828182	28725029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7322099	963600	8285699
	103-GOVERNMENT COLLEGES AND INSTITUTES	15330	0	15330
	104-INSPECTION	129322	0	129322
	109-GOVERNMENT SECONDARY SCHOOLS	8536028	1101390	9637418
TOTAL FOR MH- 2202-GENERAL EDUCATION		16002779	2064990	18067769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR		16002779	2064990	18067769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	324972	0	324972
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	4939320	608672	5547992
TOTAL FOR MH- 2202-GENERAL EDUCATION		5340814	608672	5949486
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA		5340814	608672	5949486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31097877	3793016	34890893
TOTAL FOR MH- 2202-GENERAL EDUCATION		31097877	3793016	34890893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		31097877	3793016	34890893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9050362	1234266	10284628
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9050362	1239273	10289635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272321	0	272321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272321	0	272321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR		9322683	1239273	10561956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	706400	0	706400
	103-GOVERNMENT COLLEGES AND INSTITUTES	11160	0	11160
	109-GOVERNMENT SECONDARY SCHOOLS	3790562	495920	4286482
TOTAL FOR MH- 2202-GENERAL EDUCATION		4508122	495920	5004042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR		4508122	495920	5004042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12800	1760100	1772900
	103-GOVERNMENT COLLEGES AND INSTITUTES	89852	0	89852
	104-INSPECTION	65610	0	65610
	109-GOVERNMENT SECONDARY SCHOOLS	12610055	1704000	14314055
TOTAL FOR MH- 2202-GENERAL EDUCATION		12778317	3464100	16242417
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		12778317	3464100	16242417

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	7360592	0	7360592	
	109-GOVERNMENT SECONDARY SCHOOLS	5648605	689888	6338493	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13009197	689888	13699085	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR	13009197	689888	13699085	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	5662356	0	5662356	
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200	
	104-INSPECTION	140234	0	140234	
	109-GOVERNMENT SECONDARY SCHOOLS	4348604	584232	4932836	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10263394	584232	10847626	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR	10263394	584232	10847626	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	104-INSPECTION	140234	0	140234	
	109-GOVERNMENT SECONDARY SCHOOLS	11744740	1359450	13104190	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11884974	1359450	13244424	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR	11884974	1359450	13244424	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	15792359	1842635	17634994	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15792359	1842635	17634994	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA	15792359	1842635	17634994	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15115389	1924612	17040001
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15115389	1929618	17045007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR	15115389	1929618	17045007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3041426	412354	3453780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3041426	412354	3453780
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR	3041426	412354	3453780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	683500	0	683500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR	683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	133887	712575	846462
	109-GOVERNMENT SECONDARY SCHOOLS	8594199	1105150	9699349
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8728086	1817725	10545811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR	8728086	1817725	10545811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8705627	1053600	9759227
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8705627	1058606	9764233
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		8705627	1058606	9764233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4009001	576150	4585151
TOTAL FOR MH- 2202-GENERAL EDUCATION		4009001	576150	4585151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		4113868	576150	4690018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5984778	0	5984778
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	4770142	619445	5389587
TOTAL FOR MH- 2202-GENERAL EDUCATION		10831442	619445	11450887
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		10831442	619445	11450887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16217768	2229150	18446918
TOTAL FOR MH- 2202-GENERAL EDUCATION		16217768	2229150	18446918
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		16217768	2229150	18446918

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11263535	1379134	12642669
TOTAL FOR MH- 2202-GENERAL EDUCATION		11263535	1379134	12642669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		11263535	1379134	12642669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	13838621	1561500	15400121
TOTAL FOR MH- 2202-GENERAL EDUCATION		13950821	1561500	15512321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		13950821	1561500	15512321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8456630	895868	9352498
TOTAL FOR MH- 2202-GENERAL EDUCATION		8456630	895868	9352498
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		8456630	895868	9352498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	13176495	1865906	15042401
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		13176495	1870933	15047428
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	21380	21380

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21380	21380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD	13176495	1892313	15068808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1947	1947
	109-GOVERNMENT SECONDARY SCHOOLS	21344616	0	21344616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21344616	1947	21346563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT	21344616	1947	21346563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13782211	1812698	15594909
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13782211	1817716	15599927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	301534	0	301534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301534	0	301534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA	14083745	1817716	15901461
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112200	0	112200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR	112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8596376	2299450	10895826
TOTAL FOR MH- 2202-GENERAL EDUCATION		8596376	2299450	10895826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		8596376	2299450	10895826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9096332	0	9096332
	103-GOVERNMENT COLLEGES AND INSTITUTES	441714	0	441714
	109-GOVERNMENT SECONDARY SCHOOLS	5901643	1311575	7213218
TOTAL FOR MH- 2202-GENERAL EDUCATION		15439689	1311575	16751264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228339	0	228339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228339	0	228339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA		15668028	1311575	16979603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3462104	0	3462104
	103-GOVERNMENT COLLEGES AND INSTITUTES	177177	0	177177
	109-GOVERNMENT SECONDARY SCHOOLS	1522171	322250	1844421
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	269933	0	269933
TOTAL FOR MH- 2202-GENERAL EDUCATION		5431385	322250	5753635
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA		5431385	322250	5753635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	3737307	480350	4217657
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		3737307	485356	4222663
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		3737307	485356	4222663
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6556172	0	6556172
	103-GOVERNMENT COLLEGES AND INSTITUTES	289152	0	289152
	109-GOVERNMENT SECONDARY SCHOOLS	10316451	1280334	11596785
TOTAL FOR MH- 2202-GENERAL EDUCATION		17161775	1280334	18442109
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	236523	0	236523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236523	0	236523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		17398298	1280334	18678632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	10014	10014
	109-GOVERNMENT SECONDARY SCHOOLS	59211471	7052146	66263617
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	20024	20024
TOTAL FOR MH- 2202-GENERAL EDUCATION		59211471	7082184	66293655
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		59211471	7082184	66293655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	14385754	1930599	16316353
TOTAL FOR MH- 2202-GENERAL EDUCATION		14385754	1930599	16316353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		14742954	1930599	16673553
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	63712	0	63712
	109-GOVERNMENT SECONDARY SCHOOLS	39526109	902750	40428859
	200-OTHER ADULT EDUCATION PROGRAMMES	104540	0	104540
TOTAL FOR MH- 2202-GENERAL EDUCATION		39694361	902750	40597111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		39694361	902750	40597111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15512005	2148097	17660102
TOTAL FOR MH- 2202-GENERAL EDUCATION		15512005	2148097	17660102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13600	0	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13600	0	13600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		15525605	2148097	17673702
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168300	280500	448800

	104-INSPECTION	49458	2427	51885
	104-TEACHERS AND OTHER SERVICES	49458	2427	51885
	109-GOVERNMENT SECONDARY SCHOOLS	11260464	1406043	12666507
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11478222	1691561	13169783
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA	11478222	1691561	13169783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13279027	1666332	14945359
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13279027	1666332	14945359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA	13279027	1666332	14945359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	702753	0	702753
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	109-GOVERNMENT SECONDARY SCHOOLS	5868986	561850	6430836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6593439	561850	7155289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA	6593439	561850	7155289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1550570	0	1550570
	103-GOVERNMENT COLLEGES AND INSTITUTES	244240	0	244240
	104-INSPECTION	34366	0	34366

	109-GOVERNMENT SECONDARY SCHOOLS	31927870	3970329	35898199
TOTAL FOR MH- 2202-GENERAL EDUCATION		33757046	3970329	37727375
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		33757046	3970329	37727375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	413460	113544	527004
	109-GOVERNMENT SECONDARY SCHOOLS	10295110	3018860	13313970
TOTAL FOR MH- 2202-GENERAL EDUCATION		10708570	3132404	13840974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77397	0	77397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77397	0	77397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		10785967	3132404	13918371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5664272	6280500	11944772
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	33490	0	33490
TOTAL FOR MH- 2202-GENERAL EDUCATION		5776474	6280500	12056974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		5776474	6280500	12056974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9904005	1285100	11189105

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9904005	1290106	11194111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		9904005	1290106	11194111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14944234	1798944	16743178
TOTAL FOR MH- 2202-GENERAL EDUCATION		14944234	1798944	16743178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		14944234	1798944	16743178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	411983	0	411983
	109-GOVERNMENT SECONDARY SCHOOLS	31980792	3902311	35883103
TOTAL FOR MH- 2202-GENERAL EDUCATION		32392775	3902311	36295086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		32392775	3902311	36295086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	517392	0	517392
	109-GOVERNMENT SECONDARY SCHOOLS	3105692	1851346	4957038
TOTAL FOR MH- 2202-GENERAL EDUCATION		3623084	1851346	5474430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		3623084	1851346	5474430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	15588714	1841735	17430449
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15588714	1846741	17435455
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		15588714	1846741	17435455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	23862383	3186950	27049333
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23862383	3191957	27054340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	414212	151518	565730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		414212	151518	565730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		24276595	3343475	27620070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	31682618	1824965	33507583
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1086	1086
TOTAL FOR MH- 2202-GENERAL EDUCATION		31682618	1826526	33509144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51963	28821	80784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51963	28821	80784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		31734581	1855347	33589928

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	75502	56100	131602
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	19378034	3002773	22380807
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19453536	3063891	22517427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98819	0	98819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98819	0	98819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA	19552355	3063891	22616246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	35209252	5435255	40644507
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35209252	5435255	40644507
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	35209252	5435255	40644507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18141131	2283359	20424490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18141131	2283359	20424490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75530	0	75530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75530	0	75530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	18216661	2283359	20500020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	92312	0	92312
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6446978	750210	7197188
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6539290	755216	7294506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3232	0	3232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3232	0	3232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB	6542522	755216	7297738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1777858	0	1777858
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8006561	990590	8997151
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9784419	995597	10780016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	232648	0	232648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242648	0	242648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR	10027067	995597	11022664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	17181923	11036229	28218152
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17181923	11046242	28228165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA	17181923	11046242	28228165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	577870	417900	995770
	103-GOVERNMENT COLLEGES AND INSTITUTES	35780	440744	476524
	109-GOVERNMENT SECONDARY SCHOOLS	17614899	2342727	19957626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18228549	3201371	21429920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113799	0	113799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113799	0	113799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA	18342348	3201371	21543719
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12851292	1766600	14617892
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12851292	1771607	14622899
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR	12851292	1771607	14622899

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11649158	0	11649158
	103-GOVERNMENT COLLEGES AND INSTITUTES	168446	0	168446
	109-GOVERNMENT SECONDARY SCHOOLS	927588	0	927588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12745192	0	12745192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	12745192	0	12745192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8128592	680000	8808592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8128592	680000	8808592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37620	0	37620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37620	0	37620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	8166212	680000	8846212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19441186	2809443	22250629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19441186	2809443	22250629
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	19441186	2809443	22250629
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5051202	0	5051202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5051202	0	5051202
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	5051202	0	5051202

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10110566	1149542	11260108
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10110566	1154548	11265114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	10110566	1154548	11265114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	486	486
	109-GOVERNMENT SECONDARY SCHOOLS	18261036	23803	18284839
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2587	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18261036	26876	18287912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT	18261036	26876	18287912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11334556	1473400	12807956
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11334556	1478406	12812962
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR	11334556	1478406	12812962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9436198	1288354	10724552
TOTAL FOR MH- 2202-GENERAL EDUCATION		9436198	1288354	10724552
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA		9436198	1288354	10724552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5085	5085
	109-GOVERNMENT SECONDARY SCHOOLS	12390548	1449080	13839628
TOTAL FOR MH- 2202-GENERAL EDUCATION		12390548	1454165	13844713
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR		12390548	1454165	13844713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13803682	1879550	15683232
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13803682	1884556	15688238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42390	0	42390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42390	0	42390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR		13846072	1884556	15730628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25219755	3100014	28319769
TOTAL FOR MH- 2202-GENERAL EDUCATION		25219755	3100014	28319769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		25219755	3100014	28319769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1161870	94500	1256370
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	337024	337024
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	19576446	2581785	22158231
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			20738316	3018327	23756643
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA			20738316	3018327	23756643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5390758	674996	6065754
TOTAL FOR MH- 2202-GENERAL EDUCATION			5390758	674996	6065754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR			5390758	674996	6065754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12800340	1511194	14311534
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			12800340	1516201	14316541
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	245342	132323	377665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			245342	132323	377665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR			13045682	1648524	14694206

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13205078	1589900	14794978
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13205078	1594906	14799984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76078	0	76078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	0	76078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		13281156	1594906	14876062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	399930	4853500	5253430
	103-GOVERNMENT COLLEGES AND INSTITUTES	389000	0	389000
	109-GOVERNMENT SECONDARY SCHOOLS	7867126	2886538	10753664
TOTAL FOR MH- 2202-GENERAL EDUCATION		8656056	7740038	16396094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113075	0	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113075	0	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		8769131	7740038	16509169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	104-TEACHERS AND OTHER SERVICES	0	2427	2427

	109-GOVERNMENT SECONDARY SCHOOLS	42070646	4691771	46762417
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		42126746	4696789	46823535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	635279	0	635279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635279	0	635279
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		42762025	4696789	47458814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	89872	0	89872
	109-GOVERNMENT SECONDARY SCHOOLS	19538464	6238517	25776981
TOTAL FOR MH- 2202-GENERAL EDUCATION		19628336	6238517	25866853
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR		19628336	6238517	25866853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	0	53177	53177
	104-TEACHERS AND OTHER SERVICES	0	53177	53177
	109-GOVERNMENT SECONDARY SCHOOLS	12468277	1261173	13729450
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	505303	0	505303
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12973580	1316941	14290521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	945751	0	945751

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	945751	0	945751
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	13919331	1316941	15236272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11830669	1402450	13233119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11830669	1402450	13233119
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR	11830669	1402450	13233119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	415696	0	415696
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	12696193	967900	13664093
	200-OTHER ADULT EDUCATION PROGRAMMES	104040	0	104040
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13215929	972916	14188845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9000	151772	160772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9000	151772	160772
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	13224929	1124688	14349617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13011630	1610686	14622316

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13011630	1615692	14627322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR		13011630	1615692	14627322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4028640	0	4028640
TOTAL FOR MH- 2202-GENERAL EDUCATION		4028640	0	4028640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA		4028640	0	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8926224	0	8926224
	109-GOVERNMENT SECONDARY SCHOOLS	11169376	3136520	14305896
TOTAL FOR MH- 2202-GENERAL EDUCATION		20095600	3136520	23232120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA		20095600	3136520	23232120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12373993	1939571	14313564
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		12373993	1944577	14318570
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		12373993	1944577	14318570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	359100	359100
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	121200	121200

	109-GOVERNMENT SECONDARY SCHOOLS	11209622	1557700	12767322
TOTAL FOR MH- 2202-GENERAL EDUCATION		11209622	2038000	13247622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		11209622	2038000	13247622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1816	1816
	109-GOVERNMENT SECONDARY SCHOOLS	9734020	756928	10490948
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1941	1941
TOTAL FOR MH- 2202-GENERAL EDUCATION		9734020	760685	10494705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		9734020	760685	10494705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16712435	1989586	18702021
TOTAL FOR MH- 2202-GENERAL EDUCATION		16712435	1989586	18702021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153788	0	153788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153788	0	153788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR		16866223	1989586	18855809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	668308	0	668308
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	147200	203300
	104-INSPECTION	0	36300	36300
	109-GOVERNMENT SECONDARY SCHOOLS	5303475	1395650	6699125

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6027883	1579150	7607033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	181810	0	181810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181810	0	181810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA	6209693	1579150	7788843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18266253	1797885	20064138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18266253	1797885	20064138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164800	0	164800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164800	0	164800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT	18431053	1797885	20228938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	17600058	1745868	19345926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17676580	1745868	19422448
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR	17676580	1745868	19422448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1392720	0	1392720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1392720	0	1392720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA	1392720	0	1392720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	319198	177177	496375
	104-INSPECTION	118400	0	118400
	109-GOVERNMENT SECONDARY SCHOOLS	5713712	435950	6149662
TOTAL FOR MH- 2202-GENERAL EDUCATION		6151310	613127	6764437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		6151310	613127	6764437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10502853	934700	11437553
TOTAL FOR MH- 2202-GENERAL EDUCATION		10502853	934700	11437553
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97970	0	97970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97970	0	97970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		10600823	934700	11535523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4150	0	4150
	109-GOVERNMENT SECONDARY SCHOOLS	17874568	3788373	21662941
TOTAL FOR MH- 2202-GENERAL EDUCATION		17878718	3788373	21667091
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR		17878718	3788373	21667091
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10724311	1292353	12016664
TOTAL FOR MH- 2202-GENERAL EDUCATION		10724311	1292353	12016664
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		10724311	1292353	12016664

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15058077	1565094	16623171
TOTAL FOR MH- 2202-GENERAL EDUCATION		15058077	1565094	16623171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		15068077	1565094	16633171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8926224	0	8926224
	109-GOVERNMENT SECONDARY SCHOOLS	6720073	606200	7326273
TOTAL FOR MH- 2202-GENERAL EDUCATION		15646297	606200	16252497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	127414	0	127414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127414	0	127414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA		15773711	606200	16379911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	490898	0	490898
	109-GOVERNMENT SECONDARY SCHOOLS	10744945	542000	11286945
TOTAL FOR MH- 2202-GENERAL EDUCATION		11235843	542000	11777843
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR		11235843	542000	11777843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8045582	921900	8967482
TOTAL FOR MH- 2202-GENERAL EDUCATION		8045582	921900	8967482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR		8045582	921900	8967482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	15438	0	15438
	109-GOVERNMENT SECONDARY SCHOOLS	12832664	299792	13132456
TOTAL FOR MH- 2202-GENERAL EDUCATION		12848102	299792	13147894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR		12848102	299792	13147894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5988188	804850	6793038
TOTAL FOR MH- 2202-GENERAL EDUCATION		5988188	804850	6793038
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		5988188	804850	6793038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15756396	1882795	17639191
TOTAL FOR MH- 2202-GENERAL EDUCATION		15756396	1882795	17639191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19262	19262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19262	19262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		15756396	1902057	17658453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11963731	1423850	13387581
TOTAL FOR MH- 2202-GENERAL EDUCATION		11963731	1423850	13387581
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48750	9032	57782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48750	9032	57782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		12012481	1432882	13445363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	17463440	1490831	18954271
TOTAL FOR MH- 2202-GENERAL EDUCATION		17463440	1495838	18959278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		17463440	1495838	18959278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	240000	0	240000
	109-GOVERNMENT SECONDARY SCHOOLS	18857474	1507350	20364824
TOTAL FOR MH- 2202-GENERAL EDUCATION		19097474	1507350	20604824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		19097474	1507350	20604824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	0	125200	125200
	109-GOVERNMENT SECONDARY SCHOOLS	9530382	1001940	10532322
TOTAL FOR MH- 2202-GENERAL EDUCATION		9530382	1127140	10657522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10974	0	10974

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10974	0	10974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	9541356	1127140	10668496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5977260	0	5977260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5977260	0	5977260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	5977260	0	5977260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13443456	1806630	15250086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13443456	1806630	15250086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA	13443456	1806630	15250086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3462104	0	3462104
	103-GOVERNMENT COLLEGES AND INSTITUTES	331158	0	331158
	109-GOVERNMENT SECONDARY SCHOOLS	5885622	812550	6698172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9678884	812550	10491434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10016	0	10016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10016	0	10016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA	9688900	812550	10501450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	3336332	423360	3759692
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		3336332	428366	3764698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		3437319	428366	3865685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	56100	56100
	109-GOVERNMENT SECONDARY SCHOOLS	9556489	1045450	10601939
TOTAL FOR MH- 2202-GENERAL EDUCATION		9556489	1101550	10658039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		9585422	1101550	10686972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	633712	0	633712
	109-GOVERNMENT SECONDARY SCHOOLS	16596387	843645	17440032
TOTAL FOR MH- 2202-GENERAL EDUCATION		17230099	843645	18073744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100063	0	100063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100063	0	100063

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT	17330162	843645	18173807
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	11764820	1513770	13278590
TOTAL FOR MH- 2202-GENERAL EDUCATION	11764820	1513770	13278590
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR	11776824	1513770	13290594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	0	2423	2423
109-GOVERNMENT SECONDARY SCHOOLS	13527687	1746450	15274137
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	13527687	1751459	15279146
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR	13527687	1751459	15279146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6653976	0	6653976
TOTAL FOR MH- 2202-GENERAL EDUCATION	6653976	0	6653976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA	6653976	0	6653976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	0	9319150	9319150
104-TEACHERS AND OTHER SERVICES	0	2427	2427

	109-GOVERNMENT SECONDARY SCHOOLS	11174726	1236873	12411599
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11174726	10561041	21735767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90658	0	90658
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90658	0	90658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA		11265384	10561041	21826425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10681106	1437880	12118986
TOTAL FOR MH- 2202-GENERAL EDUCATION		10681106	1437880	12118986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	40469	0	40469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40469	0	40469
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR		10721575	1437880	12159455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20046273	2627800	22674073
TOTAL FOR MH- 2202-GENERAL EDUCATION		20046273	2627800	22674073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13107	0	13107
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13107	0	13107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA		20059380	2627800	22687180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	14320614	1351784	15672398
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	680076	0	680076
TOTAL FOR MH- 2202-GENERAL EDUCATION		15000690	1351784	16352474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA		15000690	1351784	16352474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13395246	1615550	15010796
TOTAL FOR MH- 2202-GENERAL EDUCATION		13395246	1615550	15010796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR		13395246	1615550	15010796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7504246	632097	8136343
TOTAL FOR MH- 2202-GENERAL EDUCATION		7504246	632097	8136343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	398842	0	398842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398842	0	398842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		7903088	632097	8535185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4768069	609640	5377709
TOTAL FOR MH- 2202-GENERAL EDUCATION		4768069	609640	5377709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9986	36600	46586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9986	36600	46586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		4778055	646240	5424295

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3290452	0	3290452
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	105-TEACHERS TRAINING	502770	0	502770
	109-GOVERNMENT SECONDARY SCHOOLS	18311443	2373370	20684813
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22104665	2378376	24483041
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB	22104665	2378376	24483041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6638275	950450	7588725
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6638275	950450	7588725
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	6638275	950450	7588725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7561821	961766	8523587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7561821	961766	8523587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA	7561821	961766	8523587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17955264	1147144	19102408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17955264	1147144	19102408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA	17960264	1147144	19107408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17416794	2327261	19744055
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	569873	0	569873
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17986667	2332268	20318935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28581	0	28581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28581	0	28581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA	18015248	2332268	20347516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	15772850	2532135	18304985
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	564145	0	564145
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16336995	2537142	18874137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	121869	25350	147219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121869	25350	147219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA	16458864	2562492	19021356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	22727621	3153994	25881615
TOTAL FOR MH- 2202-GENERAL EDUCATION		22727621	3153994	25881615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	174618	0	174618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174618	0	174618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		22902239	3153994	26056233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8635169	948823	9583992
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8635169	953841	9589010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		8645169	953841	9599010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9771216	622398	10393614
TOTAL FOR MH- 2202-GENERAL EDUCATION		9771216	622398	10393614
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		9771216	622398	10393614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8531653	548606	9080259

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	882986	0	882986
TOTAL FOR MH- 2202-GENERAL EDUCATION		9414639	548606	9963245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		9414639	548606	9963245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17167008	1285900	18452908
TOTAL FOR MH- 2202-GENERAL EDUCATION		17167008	1285900	18452908
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		17167008	1285900	18452908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9674963	1154550	10829513
TOTAL FOR MH- 2202-GENERAL EDUCATION		9674963	1154550	10829513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83403	72439	155842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83403	72439	155842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		9758366	1226989	10985355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12077064	1633120	13710184
TOTAL FOR MH- 2202-GENERAL EDUCATION		12077064	1633120	13710184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		12077064	1633120	13710184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19358341	1258577	20616918
TOTAL FOR MH- 2202-GENERAL EDUCATION		19358341	1258577	20616918

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57490	0	57490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57490	0	57490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		19415831	1258577	20674408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6591239	1046719	7637958
TOTAL FOR MH- 2202-GENERAL EDUCATION		6591239	1046719	7637958
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		6591239	1046719	7637958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13338961	807500	14146461
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	568173	0	568173
TOTAL FOR MH- 2202-GENERAL EDUCATION		13907134	807500	14714634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		13907134	807500	14714634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	19725	0	19725
	109-GOVERNMENT SECONDARY SCHOOLS	407520	0	407520
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	17947135	2081536	20028671
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17947135	2086542	20033677
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		17947135	2086542	20033677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10447715	617900	11065615
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10447715	617900	11065615
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		10447715	617900	11065615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	14710	0	14710
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7957529	990550	8948079
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7972239	995556	8967795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA		7972239	995556	8967795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	6658585	858873	7517458
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6658585	863891	7522476

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA	6658585	863891	7522476
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7682363	1002648	8685011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7682363	1002648	8685011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR	7682363	1002648	8685011
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7586344	698550	8284894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7586344	698550	8284894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50540	0	50540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50540	0	50540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA	7636884	698550	8335434
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14752878	1470398	16223276
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	350849	0	350849
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15103727	1475404	16579131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176970	0	176970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176970	0	176970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA	15280697	1475404	16756101

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4632094	576819	5208913
TOTAL FOR MH- 2202-GENERAL EDUCATION		4632094	576819	5208913
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		4632094	576819	5208913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20043378	2297700	22341078
TOTAL FOR MH- 2202-GENERAL EDUCATION		20043378	2297700	22341078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR		20043378	2297700	22341078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4937351	545649	5483000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4937351	545649	5483000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		4937351	545649	5483000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13485414	1764900	15250314
TOTAL FOR MH- 2202-GENERAL EDUCATION		13485414	1764900	15250314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		13485414	1764900	15250314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7822418	995750	8818168
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7822418	1000757	8823175
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR	7822418	1000757	8823175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4452596	0	4452596
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	18165607	2361772	20527379
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22745455	2361772	25107227
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB	22745455	2361772	25107227
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	58341	0	58341
	109-GOVERNMENT SECONDARY SCHOOLS	9437132	652696	10089828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9495473	652696	10148169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR	9495473	652696	10148169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12639371	1525580	14164951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12639371	1525580	14164951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21937	0	21937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21937	0	21937
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA	12661308	1525580	14186888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	19198	0	19198
	109-GOVERNMENT SECONDARY SCHOOLS	1797836	119500	1917336
TOTAL FOR MH- 2202-GENERAL EDUCATION		1817034	119500	1936534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		1817034	119500	1936534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9512678	1159550	10672228
TOTAL FOR MH- 2202-GENERAL EDUCATION		9512678	1159550	10672228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23994	0	23994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23994	0	23994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		9536672	1159550	10696222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	292000	0	292000
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10195836	1355027	11550863
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10487836	1360034	11847870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	15517	15517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15517	15517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		10487836	1375551	11863387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17795238	1932220	19727458
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17795238	1937227	19732465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		17795238	1937227	19732465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22719344	2793936	25513280
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22719344	2798942	25518286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		22719344	2798942	25518286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2760071	276050	3036121
TOTAL FOR MH- 2202-GENERAL EDUCATION		2760071	276050	3036121
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		2760071	276050	3036121
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18893868	2431292	21325160
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18893868	2436298	21330166

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27096	37426	64522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27096	37426	64522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA	18920964	2473724	21394688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6194902	669550	6864452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6194902	669550	6864452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR	6194902	669550	6864452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6245239	743400	6988639
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6245239	743400	6988639
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA	6245239	743400	6988639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8039416	1101900	9141316
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8039416	1106906	9146322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR	8039416	1106906	9146322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12035350	1535450	13570800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12035350	1535450	13570800

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	295230	0	295230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295230	0	295230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		12330580	1535450	13866030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10923630	1333380	12257010
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10923630	1338386	12262016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		10923630	1338386	12262016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19840634	2380028	22220662
TOTAL FOR MH- 2202-GENERAL EDUCATION		19840634	2380028	22220662
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		19840634	2380028	22220662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6654936	706550	7361486
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6654936	711557	7366493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196938	0	196938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196938	0	196938

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR	6851874	711557	7563431
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5276114	0	5276114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5276114	0	5276114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	5276114	0	5276114
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11702841	1499400	13202241
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11702841	1499400	13202241
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR	11702841	1499400	13202241
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	13450062	1387060	14837122
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13450062	1388077	14838139
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30576	0	30576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30576	0	30576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	13480638	1388077	14868715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	20341595	2387583	22729178

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	564144	0	564144
TOTAL FOR MH- 2202-GENERAL EDUCATION		20905739	2392590	23298329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA		21105739	2392590	23498329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8856316	0	8856316
TOTAL FOR MH- 2202-GENERAL EDUCATION		8856316	0	8856316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA		8856316	0	8856316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAH PUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17411736	1627125	19038861
TOTAL FOR MH- 2202-GENERAL EDUCATION		17411736	1627125	19038861
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAH PUR KAPURTHALA		17411736	1627125	19038861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14149793	1783700	15933493
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14149793	1788707	15938500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	456608	0	456608

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456608	0	456608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR	14606401	1788707	16395108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12573946	1613000	14186946
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12573946	1618007	14191953
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR	12573946	1618007	14191953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3798781	0	3798781
	109-GOVERNMENT SECONDARY SCHOOLS	283200	0	283200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4081981	0	4081981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1032162	38927	1071089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032162	38927	1071089
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR	5114143	38927	5153070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4402166	453850	4856016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4402166	453850	4856016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107797	30441	138238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107797	30441	138238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR	4509963	484291	4994254

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	29076598	3692550	32769148
TOTAL FOR MH- 2202-GENERAL EDUCATION		29076598	3692550	32769148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		29276598	3692550	32969148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9979404	1358900	11338304
TOTAL FOR MH- 2202-GENERAL EDUCATION		9979404	1358900	11338304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70000	0	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70000	0	70000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA		10049404	1358900	11408304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8722148	1189389	9911537
TOTAL FOR MH- 2202-GENERAL EDUCATION		8722148	1189389	9911537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47171	22445	69616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47171	22445	69616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		8769319	1211834	9981153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427

	109-GOVERNMENT SECONDARY SCHOOLS	14212547	1319373	15531920
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14212547	1324391	15536938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	354278	0	354278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354278	0	354278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		14566825	1324391	15891216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13899815	1825480	15725295
TOTAL FOR MH- 2202-GENERAL EDUCATION		13899815	1825480	15725295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		14015360	1825480	15840840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9148456	921335	10069791
TOTAL FOR MH- 2202-GENERAL EDUCATION		9148456	921335	10069791
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR		9348456	921335	10269791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1089406	0	1089406
TOTAL FOR MH- 2202-GENERAL EDUCATION		1089406	0	1089406
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT		1089406	0	1089406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15565757	653050	16218807
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		15565757	658056	16223813
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111322	0	111322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111322	0	111322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA		15677079	658056	16335135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13113190	1738032	14851222
TOTAL FOR MH- 2202-GENERAL EDUCATION		13113190	1738032	14851222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76011	189846	265857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76011	189846	265857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT		13189201	1927878	15117079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6343686	763173	7106859
TOTAL FOR MH- 2202-GENERAL EDUCATION		6343686	763173	7106859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	255881	0	255881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255881	0	255881
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	6599567	763173	7362740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	346027	0	346027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR	346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	547184	0	547184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	547184	0	547184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR	547184	0	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3844094	0	3844094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3844094	0	3844094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT	3844094	0	3844094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8597795	985173	9582968
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8597795	990191	9587986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA	8597795	990191	9587986

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3308153	0	3308153
104-TEACHERS AND OTHER SERVICES	2422	0	2422
109-GOVERNMENT SECONDARY SCHOOLS	13448982	1695020	15144002
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16762142	1695020	18457162

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	13410	0	13410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13410	0	13410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR	16775552	1695020	18470572

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	12151804	1538708	13690512
TOTAL FOR MH- 2202-GENERAL EDUCATION	12151804	1538708	13690512

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	11360	0	11360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11360	0	11360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	12163164	1538708	13701872

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	19488328	2551024	22039352
TOTAL FOR MH- 2202-GENERAL EDUCATION	19488328	2551024	22039352
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	19488328	2551024	22039352

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	4000	0	4000
	109-GOVERNMENT SECONDARY SCHOOLS	12881471	1763515	14644986
TOTAL FOR MH- 2202-GENERAL EDUCATION		12885471	1763515	14648986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16700	0	16700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16700	0	16700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		12902171	1763515	14665686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10665176	866422	11531598
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	560212	0	560212
TOTAL FOR MH- 2202-GENERAL EDUCATION		11225388	866422	12091810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		11225388	866422	12091810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10360574	1327616	11688190
TOTAL FOR MH- 2202-GENERAL EDUCATION		10360574	1327616	11688190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31445	0	31445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31445	0	31445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		10392019	1327616	11719635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6062912	808587	6871499

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6062912	808587	6871499
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	6062912	808587	6871499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5606453	788090	6394543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5606453	788090	6394543
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA	5617953	788090	6406043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6559731	0	6559731
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	496688	0	496688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7056419	0	7056419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA	7056419	0	7056419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11096	0	11096
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14408451	1770215	16178666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14419547	1775221	16194768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11300	0	11300

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11300	0	11300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB	14430847	1775221	16206068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8403367	0	8403367
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	105-TEACHERS TRAINING	9120	0	9120
	109-GOVERNMENT SECONDARY SCHOOLS	12843457	1342200	14185657
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21255944	1347206	22603150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117741	0	117741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117741	0	117741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB	21373685	1347206	22720891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7920923	870877	8791800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7920923	870877	8791800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA	7920923	870877	8791800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8066190	1145573	9211763
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8066190	1150591	9216781

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		8066190	1150591	9216781
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8259492	544401	8803893
TOTAL FOR MH- 2202-GENERAL EDUCATION		8259492	544401	8803893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		8259492	544401	8803893
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18826184	2443308	21269492
TOTAL FOR MH- 2202-GENERAL EDUCATION		18826184	2443308	21269492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	151857	0	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151857	0	151857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR		18978041	2443308	21421349
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17325684	2012834	19338518
TOTAL FOR MH- 2202-GENERAL EDUCATION		17325684	2012834	19338518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	226008	0	226008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226008	0	226008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA		17551692	2012834	19564526
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7200985	758000	7958985
TOTAL FOR MH- 2202-GENERAL EDUCATION		7200985	758000	7958985

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	755706	90275	845981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		755706	90275	845981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		7956691	848275	8804966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6434571	1034015	7468586
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6434571	1039022	7473593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22705	0	22705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22705	0	22705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		6457276	1039022	7496298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	302462	0	302462
	109-GOVERNMENT SECONDARY SCHOOLS	4583420	557320	5140740
TOTAL FOR MH- 2202-GENERAL EDUCATION		4885882	557320	5443202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR		4885882	557320	5443202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4578150	527900	5106050

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4578150	532906	5111056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	329242	0	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329242	0	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		4907392	532906	5440298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5836895	777854	6614749
TOTAL FOR MH- 2202-GENERAL EDUCATION		5836895	777854	6614749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		5836895	777854	6614749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15621806	2169550	17791356
TOTAL FOR MH- 2202-GENERAL EDUCATION		15621806	2169550	17791356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	133110	0	133110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133110	0	133110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		15754916	2169550	17924466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18197637	2363978	20561615
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18197637	2368984	20566621

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	0	23300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		18220937	2368984	20589921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9758026	1341570	11099596
TOTAL FOR MH- 2202-GENERAL EDUCATION		9758026	1341570	11099596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	389517	0	389517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389517	0	389517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		10147543	1341570	11489113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12079284	1312148	13391432
TOTAL FOR MH- 2202-GENERAL EDUCATION		12079284	1312148	13391432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289798	0	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		12369082	1312148	13681230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24060084	3084444	27144528
TOTAL FOR MH- 2202-GENERAL EDUCATION		24060084	3084444	27144528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281745	0	281745

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		24341829	3084444	27426273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10216073	1315673	11531746
TOTAL FOR MH- 2202-GENERAL EDUCATION		10216073	1315673	11531746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA		10216073	1315673	11531746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9845922	894710	10740632
TOTAL FOR MH- 2202-GENERAL EDUCATION		9845922	894710	10740632
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14252	0	14252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14252	0	14252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA		9860174	894710	10754884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7639462	670900	8310362
TOTAL FOR MH- 2202-GENERAL EDUCATION		7639462	670900	8310362
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		7639462	670900	8310362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2896	2896
	109-GOVERNMENT SECONDARY SCHOOLS	15649048	1594650	17243698
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15649048	1600131	17249179
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99976	0	99976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99976	0	99976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA	15749024	1600131	17349155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3000	0	3000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR	3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9232154	996350	10228504
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9232154	1003941	10236095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA	9237154	1003941	10241095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5018	5018
	109-GOVERNMENT SECONDARY SCHOOLS	25375662	3403340	28779002
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25375662	3408358	28784020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	25375662	3408358	28784020

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12420280	1596135	14016415
TOTAL FOR MH- 2202-GENERAL EDUCATION		12420280	1596135	14016415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	147630	0	147630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147630	0	147630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR		12567910	1596135	14164045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10762407	1393832	12156239
TOTAL FOR MH- 2202-GENERAL EDUCATION		10762407	1393832	12156239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	241341	241341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	241341	241341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		10762407	1635173	12397580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5193383	609200	5802583
TOTAL FOR MH- 2202-GENERAL EDUCATION		5193383	609200	5802583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17321	39857	57178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17321	39857	57178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		5210704	649057	5859761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19947545	2205468	22153013
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19947545	2210474	22158019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	16410	16410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16410	16410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		19947545	2226884	22174429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4568669	670450	5239119
TOTAL FOR MH- 2202-GENERAL EDUCATION		4568669	670450	5239119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA		4568669	670450	5239119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8839476	1745476	10584952
TOTAL FOR MH- 2202-GENERAL EDUCATION		8839476	1745476	10584952
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR		8839476	1745476	10584952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	86658	0	86658
TOTAL FOR MH- 2202-GENERAL EDUCATION		86658	0	86658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR		86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	8363918	1078473	9442391
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8363918	1083491	9447409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94837	0	94837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94837	0	94837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA		8458755	1083491	9542246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12032561	1741860	13774421
TOTAL FOR MH- 2202-GENERAL EDUCATION		12032561	1741860	13774421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	347199	0	347199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347199	0	347199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		12379760	1741860	14121620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10157310	1797850	11955160
TOTAL FOR MH- 2202-GENERAL EDUCATION		10157310	1797850	11955160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA		10157310	1797850	11955160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007

	109-GOVERNMENT SECONDARY SCHOOLS	17687638	1851663	19539301
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	632850	0	632850
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		18320488	1861676	20182164
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		18320488	1861676	20182164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8088534	1038500	9127034
TOTAL FOR MH- 2202-GENERAL EDUCATION		8088534	1038500	9127034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		8088534	1038500	9127034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6088318	613950	6702268
TOTAL FOR MH- 2202-GENERAL EDUCATION		6088318	613950	6702268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		6088318	613950	6702268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6116917	790193	6907110
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6116917	795211	6912128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		6116917	795211	6912128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15442398	2269977	17712375
TOTAL FOR MH- 2202-GENERAL EDUCATION		15442398	2269977	17712375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5800	0	5800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5800	0	5800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		15448198	2269977	17718175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11014843	1419050	12433893
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11014843	1424057	12438900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	97095	97095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	97095	97095
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		11014843	1521152	12535995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10214779	1424693	11639472
TOTAL FOR MH- 2202-GENERAL EDUCATION		10214779	1424693	11639472
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		10214779	1424693	11639472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8786080	1136750	9922830

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8786080	1136750	9922830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14264	0	14264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14264	0	14264
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA	8800344	1136750	9937094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12414987	1431344	13846331
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12414987	1431344	13846331
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	12414987	1431344	13846331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12358447	1334850	13693297
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12358447	1334850	13693297
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	12358447	1334850	13693297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13004297	921639	13925936
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13004297	926645	13930942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50873	0	50873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50873	0	50873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	13055170	926645	13981815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	12800912	1493150	14294062
TOTAL FOR MH- 2202-GENERAL EDUCATION		12800912	1493150	14294062
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR		12800912	1493150	14294062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	191041	97512	288553
TOTAL FOR MH- 2202-GENERAL EDUCATION		191041	97512	288553
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT		191041	97512	288553
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9272294	1120800	10393094
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9272294	1125806	10398100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	271153	0	271153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271153	0	271153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA		9543447	1125806	10669253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13980404	1190529	15170933
TOTAL FOR MH- 2202-GENERAL EDUCATION		13980404	1190529	15170933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70919	0	70919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70919	0	70919

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT		14051323	1190529	15241852
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	16498983	0	16498983
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6863820	815550	7679370
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23362803	820556	24183359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4000	0	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4000	0	4000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB		23366803	820556	24187359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2423	2423
	109-GOVERNMENT SECONDARY SCHOOLS	8910148	1142100	10052248
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		8910148	1147109	10057257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185846	0	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR		9095994	1147109	10243103
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	26622856	3148060	29770916
TOTAL FOR MH- 2202-GENERAL EDUCATION		26622856	3148060	29770916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91071	0	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		26713927	3148060	29861987
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	15690878	1797230	17488108
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		15690878	1801219	17492097
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20070	0	20070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20070	0	20070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		15710948	1801219	17512167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6441355	599023	7040378
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6441355	604041	7045396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183183	0	183183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183183	0	183183

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA	6624538	604041	7228579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	15066051	1913350	16979401
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15066051	1918356	16984407
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	61859	0	61859
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61859	0	61859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR	15127910	1918356	17046266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	14556111	1531600	16087711
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2044	2044
TOTAL FOR MH- 2202-GENERAL EDUCATION	14556111	1533644	16089755
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	30725	27886	58611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30725	27886	58611
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT	14586836	1561530	16148366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9277842	1115150	10392992
TOTAL FOR MH- 2202-GENERAL EDUCATION	9277842	1115150	10392992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA	9277842	1115150	10392992

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11793646	1489973	13283619
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11793646	1494991	13288637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	11793646	1494991	13288637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14873287	1645523	16518810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14873287	1645523	16518810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	206084	0	206084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206084	0	206084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	15079371	1645523	16724894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9210418	1105746	10316164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9210418	1105746	10316164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	9210418	1105746	10316164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9032767	1191340	10224107
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9032767	1191340	10224107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	115317	0	115317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115317	0	115317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	9148084	1191340	10339424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	37807472	4538222	42345694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37807472	4538222	42345694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	281800	18434	300234
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281800	18434	300234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	38089272	4556656	42645928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12211134	1461300	13672434
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12211134	1466306	13677440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17000	0	17000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	0	17000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	12228134	1466306	13694440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8614199	1078170	9692369

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8614199	1083177	9697376
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		8614199	1083177	9697376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8134479	1035390	9169869
TOTAL FOR MH- 2202-GENERAL EDUCATION		8134479	1035390	9169869
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN		8134479	1035390	9169869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7117552	888550	8006102
TOTAL FOR MH- 2202-GENERAL EDUCATION		7117552	888550	8006102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR		7117552	888550	8006102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	3892	3892
	109-GOVERNMENT SECONDARY SCHOOLS	393670	0	393670
TOTAL FOR MH- 2202-GENERAL EDUCATION		393670	3892	397562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA		393670	3892	397562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20328414	2351757	22680171
TOTAL FOR MH- 2202-GENERAL EDUCATION		20328414	2351757	22680171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	635391	0	635391

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635391	0	635391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	20963805	2351757	23315562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3480231	413550	3893781
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3480231	413550	3893781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	135024	0	135024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135024	0	135024
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	3615255	413550	4028805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4645394	737350	5382744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4645394	737350	5382744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA	4645394	737350	5382744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4990349	540823	5531172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4990349	540823	5531172
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220497	0	220497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220497	0	220497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA	5210846	540823	5751669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13290370	1681002	14971372

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13290370	1681002	14971372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	70746	70746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	70746	70746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR	13290370	1751748	15042118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8756507	1129800	9886307
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8756507	1134807	9891314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR	8756507	1134807	9891314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	6525316	834200	7359516
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6525316	839207	7364523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106810	0	106810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106810	0	106810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR	6632126	839207	7471333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3604354	463200	4067554
TOTAL FOR MH- 2202-GENERAL EDUCATION		3604354	463200	4067554
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		3604354	463200	4067554
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10499168	1161998	11661166
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10499168	1167016	11666184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA		10499168	1167016	11666184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	619236	0	619236
	104-INSPECTION	19900	2421	22321
	104-TEACHERS AND OTHER SERVICES	19900	2421	22321
	109-GOVERNMENT SECONDARY SCHOOLS	8783795	1074434	9858229
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		9422931	1079441	10502372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	281594	0	281594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281594	0	281594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		9704525	1079441	10783966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8405471	975050	9380521
TOTAL FOR MH- 2202-GENERAL EDUCATION		8405471	975050	9380521
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		8405471	975050	9380521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11575494	1474872	13050366
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11575494	1479879	13055373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116022	0	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		11691516	1479879	13171395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	4772368	296492	5068860
TOTAL FOR MH- 2202-GENERAL EDUCATION		4772368	298438	5070806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT		4772368	298438	5070806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19402648	2797368	22200016
TOTAL FOR MH- 2202-GENERAL EDUCATION		19402648	2797368	22200016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		19402648	2797368	22200016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9428370	1298855	10727225
TOTAL FOR MH- 2202-GENERAL EDUCATION		9428370	1298855	10727225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62227	0	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62227	0	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		9490597	1298855	10789452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	9266011	1266549	10532560
TOTAL FOR MH- 2202-GENERAL EDUCATION		9266011	1267024	10533035
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2500	0	2500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2500	0	2500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		9268511	1267024	10535535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20706729	2570675	23277404
TOTAL FOR MH- 2202-GENERAL EDUCATION		20706729	2570675	23277404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103826	0	103826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103826	0	103826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		20810555	2570675	23381230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	14216020	1833070	16049090
TOTAL FOR MH- 2202-GENERAL EDUCATION		14216020	1833070	16049090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24814	0	24814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24814	0	24814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		14240834	1833070	16073904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13322647	1281540	14604187
TOTAL FOR MH- 2202-GENERAL EDUCATION		13322647	1281540	14604187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	163799	0	163799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163799	0	163799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA		13486446	1281540	14767986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14872094	1801150	16673244
TOTAL FOR MH- 2202-GENERAL EDUCATION		14872094	1801150	16673244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		14872094	1801150	16673244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16704838	1618821	18323659
TOTAL FOR MH- 2202-GENERAL EDUCATION		16704838	1618821	18323659
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR		16704838	1618821	18323659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3187594	419182	3606776
TOTAL FOR MH- 2202-GENERAL EDUCATION		3187594	419182	3606776
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR		3187594	419182	3606776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	17112856	2422973	19535829
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17112856	2427991	19540847
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		17112856	2427991	19540847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8661624	1229750	9891374
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8661624	1234756	9896380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR		8661624	1234756	9896380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9181021	1193650	10374671
TOTAL FOR MH- 2202-GENERAL EDUCATION		9181021	1193650	10374671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	249402	0	249402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249402	0	249402

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA		9430423	1193650	10624073
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	29844749	3270576	33115325
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		29844749	3275603	33120352
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		29844749	3275603	33120352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6159425	790700	6950125
TOTAL FOR MH- 2202-GENERAL EDUCATION		6159425	790700	6950125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR		6159425	790700	6950125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13177821	1350800	14528621
TOTAL FOR MH- 2202-GENERAL EDUCATION		13177821	1350800	14528621
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA		13177821	1350800	14528621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	407216	0	407216
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3586822	405750	3992572

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3994038	410756	4404794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	3994038	410756	4404794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9928	0	9928
	109-GOVERNMENT SECONDARY SCHOOLS	9514275	1146250	10660525
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9524203	1146250	10670453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30975	0	30975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30975	0	30975
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB	9555178	1146250	10701428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	6246616	758521	7005137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6246616	763528	7010144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA	6246616	763528	7010144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	7463308	973044	8436352
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7463308	978051	8441359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	7463308	978051	8441359

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	11802583	1494700	13297283	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11802583	1494700	13297283	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	11802583	1494700	13297283	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAASSAN KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	11844877	1207572	13052449	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11844877	1207572	13052449	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	36543	0	36543	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36543	0	36543	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAASSAN KAPURTHALA	11881420	1207572	13088992	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	0	2421	2421	
	109-GOVERNMENT SECONDARY SCHOOLS	8632303	1060200	9692503	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8632303	1065206	9697509	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	8632303	1065206	9697509	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	5473406	705500	6178906	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5473406	705500	6178906	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	200-OTHER PROGRAMMES	42912	0	42912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42912	0	42912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR	5516318	705500	6221818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8166692	891590	9058282
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8166692	894012	9060704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78562	0	78562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78562	0	78562
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR	8245254	894012	9139266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7688041	1319822	9007863
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7688041	1319822	9007863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	12200	12200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12200	12200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	7688041	1332022	9020063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6738208	720890	7459098

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6738208	725896	7464104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		6774208	725896	7500104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11377	0	11377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11377	0	11377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR		11377	0	11377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15735511	1615649	17351160
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15735511	1620655	17356166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142219	0	142219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142219	0	142219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		15877730	1620655	17498385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	29273789	3736311	33010100
TOTAL FOR MH- 2202-GENERAL EDUCATION		29273789	3736311	33010100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	233803	0	233803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233803	0	233803
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA	29507592	3736311	33243903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24662109	3510924	28173033
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24662109	3510924	28173033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	363072	0	363072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363072	0	363072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR	25025181	3510924	28536105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7607048	827100	8434148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7607048	827100	8434148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	7607048	827100	8434148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13569321	1503473	15072794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13569321	1503473	15072794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95465	0	95465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95465	0	95465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	13664786	1503473	15168259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427

	109-GOVERNMENT SECONDARY SCHOOLS	5595534	691583	6287117
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5595534	696601	6292135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA		5611534	696601	6308135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6034121	664200	6698321
TOTAL FOR MH- 2202-GENERAL EDUCATION		6034121	664200	6698321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60236	0	60236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60236	0	60236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR		6094357	664200	6758557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15045952	1440050	16486002
TOTAL FOR MH- 2202-GENERAL EDUCATION		15045952	1440050	16486002
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	461465	46127	507592
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461465	46127	507592
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		15507417	1486177	16993594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2566022	304300	2870322
TOTAL FOR MH- 2202-GENERAL EDUCATION		2566022	304300	2870322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		2566022	304300	2870322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9518967	1165700	10684667
TOTAL FOR MH- 2202-GENERAL EDUCATION		9518967	1165700	10684667
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		9518967	1165700	10684667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16565913	2256119	18822032
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		16565913	2261126	18827039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32756	0	32756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32756	0	32756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		16598669	2261126	18859795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8770307	1047623	9817930
TOTAL FOR MH- 2202-GENERAL EDUCATION		8770307	1047623	9817930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	0	14294

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA	8784601	1047623	9832224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	13622291	1884414	15506705
TOTAL FOR MH- 2202-GENERAL EDUCATION	13622291	1884414	15506705
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	200000	48468	248468
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	48468	248468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	13822291	1932882	15755173
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9393968	1009020	10402988
TOTAL FOR MH- 2202-GENERAL EDUCATION	9393968	1009020	10402988
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	32145	16583	48728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32145	16583	48728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA	9426113	1025603	10451716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	13026502	2617417	15643919
TOTAL FOR MH- 2202-GENERAL EDUCATION	13026502	2617417	15643919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	13026502	2617417	15643919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	10687806	1674707	12362513
TOTAL FOR MH- 2202-GENERAL EDUCATION	10687806	1674707	12362513

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		10687806	1674707	12362513
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3307452	395111	3702563
TOTAL FOR MH- 2202-GENERAL EDUCATION		3307452	395111	3702563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		3307452	395111	3702563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA		18000	0	18000
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	811000	0	811000
	103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8001299	1012084	9013383
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		8842299	1017091	9859390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		8842299	1017091	9859390
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24059442	3041270	27100712
TOTAL FOR MH- 2202-GENERAL EDUCATION		24059442	3041270	27100712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	724761	0	724761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	724761	0	724761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	24784203	3041270	27825473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	502950	502950
	109-GOVERNMENT SECONDARY SCHOOLS	112668	0	112668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	502950	615618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	112668	502950	615618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9055284	1106089	10161373
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9055284	1106089	10161373
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA	9055284	1106089	10161373
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	874914	0	874914
	TOTAL FOR MH- 2202-GENERAL EDUCATION	874914	0	874914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT	874914	0	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5264033	612200	5876233
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5264033	612200	5876233
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA	5264033	612200	5876233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11172338	1300300	12472638
TOTAL FOR MH- 2202-GENERAL EDUCATION		11172338	1300300	12472638
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	136471	136471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	136471	136471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR		11172338	1436771	12609109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	13623940	1706488	15330428
TOTAL FOR MH- 2202-GENERAL EDUCATION		13623940	1711495	15335435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA		13623940	1711495	15335435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2707090	867350	3574440
TOTAL FOR MH- 2202-GENERAL EDUCATION		2707090	867350	3574440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT		2707090	867350	3574440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14098128	1865595	15963723
TOTAL FOR MH- 2202-GENERAL EDUCATION		14098128	1865595	15963723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51240	0	51240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51240	0	51240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR		14149368	1865595	16014963

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	10511191	1189073	11700264
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	10511191	1194091	11705282

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	34898	0	34898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34898	0	34898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	10546089	1194091	11740180

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	10013	10013
109-GOVERNMENT SECONDARY SCHOOLS	14833361	1629401	16462762
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	14833361	1644420	16477781

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	102471	0	102471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102471	0	102471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	14935832	1644420	16580252

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	13328164	1356399	14684563
TOTAL FOR MH- 2202-GENERAL EDUCATION	13328164	1356399	14684563

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	33838	30676	64514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33838	30676	64514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA	13362002	1387075	14749077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6369900	1006150	7376050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6369900	1006150	7376050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA	6369900	1006150	7376050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6042583	680450	6723033
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6042583	680450	6723033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272238	0	272238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272238	0	272238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	6314821	680450	6995271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8350014	1120250	9470264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8350014	1120250	9470264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53374	0	53374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53374	0	53374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	8403388	1120250	9523638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475

	109-GOVERNMENT SECONDARY SCHOOLS	22699578	3499458	26199036
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		22699578	3500475	26200053
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR		22699578	3500475	26200053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4586044	479000	5065044
TOTAL FOR MH- 2202-GENERAL EDUCATION		4586044	479000	5065044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA		4586044	479000	5065044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	10451293	1220873	11672166
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10451293	1225891	11677184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		10494647	1225891	11720538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21239864	2802254	24042118
TOTAL FOR MH- 2202-GENERAL EDUCATION		21239864	2802254	24042118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	77817	0	77817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77817	0	77817
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA	21317681	2802254	24119935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8650468	0	8650468
	109-GOVERNMENT SECONDARY SCHOOLS	1170280	0	1170280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9820748	0	9820748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB	9820748	0	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	16942286	2127988	19070274
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16942286	2138001	19080287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA	16942286	2138001	19080287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7623980	989210	8613190
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7623980	994216	8618196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	243695	0	243695

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243695	0	243695
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	7867675	994216	8861891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15414139	1790850	17204989
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15414139	1790850	17204989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18920	0	18920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18920	0	18920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA	15433059	1790850	17223909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15477	0	15477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15477	0	15477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA	15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11103545	1680797	12784342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11103545	1680797	12784342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR	11103545	1680797	12784342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13426142	1259433	14685575
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13426142	1261476	14687618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	56831	0	56831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56831	0	56831
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA	13482973	1261476	14744449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5550404	717500	6267904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5550404	717500	6267904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	325850	0	325850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	325850	0	325850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA	5876254	717500	6593754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR	126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13032928	1780209	14813137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13032928	1780209	14813137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	13032928	1780209	14813137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	11137240	1398937	12536177

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		11137240	1403964	12541204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20189	17939	38128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20189	17939	38128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL		11157429	1421903	12579332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4557642	637200	5194842
TOTAL FOR MH- 2202-GENERAL EDUCATION		4557642	637200	5194842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR		4557642	637200	5194842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23056986	2939300	25996286
TOTAL FOR MH- 2202-GENERAL EDUCATION		23056986	2939300	25996286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		23056986	2939300	25996286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5615980	702906	6318886
TOTAL FOR MH- 2202-GENERAL EDUCATION		5615980	702906	6318886
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		5615980	702906	6318886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	3453950	446270	3900220

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3453950	451277	3905227
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR	3453950	451277	3905227
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9867872	1308400	11176272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9867872	1308400	11176272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14138	0	14138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14138	0	14138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR	9882010	1308400	11190410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5820698	619273	6439971
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5820698	624291	6444989
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA	5820698	624291	6444989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18598669	2390800	20989469
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18598669	2390800	20989469
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR	18598669	2390800	20989469
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	19686065	2436420	22122485
TOTAL FOR MH- 2202-GENERAL EDUCATION		19686065	2436420	22122485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR		19882503	2436420	22318923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7205246	951050	8156296
TOTAL FOR MH- 2202-GENERAL EDUCATION		7205246	951050	8156296
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15450	0	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15450	0	15450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR		7220696	951050	8171746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13298308	1726400	15024708
TOTAL FOR MH- 2202-GENERAL EDUCATION		13298308	1726400	15024708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19430	0	19430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19430	0	19430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR		13317738	1726400	15044138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	37382922	4825396	42208318
TOTAL FOR MH- 2202-GENERAL EDUCATION		37382922	4825396	42208318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	20529	20529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20529	20529
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		37382922	4845925	42228847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8790563	1057350	9847913
TOTAL FOR MH- 2202-GENERAL EDUCATION		8790563	1057350	9847913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78457	0	78457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78457	0	78457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		8869020	1057350	9926370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	647660	0	647660
	103-GOVERNMENT COLLEGES AND INSTITUTES	3000	0	3000
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12577833	1674670	14252503
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13228493	1679676	14908169
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21200	73779	94979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21200	73779	94979

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR	13249693	1753455	15003148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10493079	1359536	11852615
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10493079	1359536	11852615
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR	10493079	1359536	11852615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13122935	1926234	15049169
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13122935	1926234	15049169
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10782	0	10782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10782	0	10782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR	13133717	1926234	15059951
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5816096	679750	6495846
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5816096	679750	6495846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR	5816096	679750	6495846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4810280	745960	5556240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4810280	745960	5556240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR	4810280	745960	5556240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1539509	27112	1566621
TOTAL FOR MH- 2202-GENERAL EDUCATION		1539509	27112	1566621
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT		1539509	27112	1566621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3582905	395400	3978305
TOTAL FOR MH- 2202-GENERAL EDUCATION		3582905	395400	3978305
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE		3582905	395400	3978305
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	409734	0	409734
TOTAL FOR MH- 2202-GENERAL EDUCATION		409734	0	409734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA		409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16267599	2012050	18279649
TOTAL FOR MH- 2202-GENERAL EDUCATION		16267599	2012050	18279649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	254613	0	254613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254613	0	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		16522212	2012050	18534262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5668127	726900	6395027

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5668127	726900	6395027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA	5668127	726900	6395027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1951	1951
	109-GOVERNMENT SECONDARY SCHOOLS	8833810	1091523	9925333
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8833810	1096065	9929875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59701	0	59701
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59701	0	59701
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA	8893511	1096065	9989576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13735535	1697850	15433385
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13735535	1702857	15438392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR	13735535	1702857	15438392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5206224	657520	5863744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5206224	657520	5863744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	405930	0	405930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405930	0	405930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR	5612154	657520	6269674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12643522	1595750	14239272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12643522	1595750	14239272
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA	12643522	1595750	14239272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8669649	853810	9523459
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8669649	853810	9523459
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA	8669649	853810	9523459
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12186182	1610120	13796302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12186182	1610120	13796302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	364522	0	364522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364522	0	364522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR	12550704	1610120	14160824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	860530	0	860530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	860530	0	860530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA	860530	0	860530

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	10721211	1471200	12192411
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10721211	1476207	12197418

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	128096	0	128096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128096	0	128096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR	10849307	1476207	12325514

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4541149	567850	5108999
TOTAL FOR MH- 2202-GENERAL EDUCATION	4541149	567850	5108999
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR	4541149	567850	5108999

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	9140263	1164250	10304513
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9140263	1169257	10309520

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	174452	0	174452
----------------------	--------	---	--------

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174452	0	174452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR	9314715	1169257	10483972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20921374	2732550	23653924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20921374	2732550	23653924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38240	0	38240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38240	0	38240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR	20959614	2732550	23692164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11284340	1341100	12625440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11284340	1341100	12625440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	184608	184608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	184608	184608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA	11284340	1525708	12810048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	18537394	2316800	20854194
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18537394	2321807	20859201
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR	18537394	2321807	20859201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	87836	0	87836
TOTAL FOR MH- 2202-GENERAL EDUCATION		87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA		87836	0	87836
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11782791	1683315	13466106
TOTAL FOR MH- 2202-GENERAL EDUCATION		11782791	1683315	13466106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA		11782791	1883315	13666106
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9485408	982086	10467494
TOTAL FOR MH- 2202-GENERAL EDUCATION		9485408	982086	10467494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257637	0	257637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257637	0	257637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR		9743045	982086	10725131
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7086600	727980	7814580
TOTAL FOR MH- 2202-GENERAL EDUCATION		7086600	727980	7814580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	437584	437584

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	437584	437584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	7086600	1165564	8252164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7347470	867400	8214870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7347470	867400	8214870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23400	0	23400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23400	0	23400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	7370870	867400	8238270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9075210	1168788	10243998
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9075210	1173806	10249016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	9075210	1173806	10249016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11380054	1355450	12735504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11380054	1355450	12735504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	11380054	1355450	12735504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	239716	887900	1127616

	TOTAL FOR MH- 2202-GENERAL EDUCATION	239716	887900	1127616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT	239716	887900	1127616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10477307	1190300	11667607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10477307	1190300	11667607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2131948	0	2131948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2131948	0	2131948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR	12609255	1190300	13799555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	24023126	3224473	27247599
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24023126	3229491	27252617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44814	0	44814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44814	0	44814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA	24067940	3229491	27297431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10846483	1371250	12217733
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10846483	1371250	12217733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	354997	0	354997

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354997	0	354997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	11201480	1371250	12572730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6223128	768763	6991891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6223128	768763	6991891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR	6223128	768763	6991891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5337762	634973	5972735
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5337762	639991	5977753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	5337762	639991	5977753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2118538	203400	2321938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2118538	203400	2321938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	2118538	203400	2321938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14589291	1729516	16318807
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14589291	1729516	16318807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	71399	0	71399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71399	0	71399
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA	14660690	1729516	16390206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8727568	1072350	9799918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8727568	1072350	9799918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6437	0	6437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6437	0	6437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR	8734005	1072350	9806355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8757151	1142100	9899251
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8757151	1142100	9899251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	8957151	1142100	10099251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5898748	711850	6610598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5898748	711850	6610598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	5898748	711850	6610598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8199923	927650	9127573
TOTAL FOR MH- 2202-GENERAL EDUCATION		8199923	927650	9127573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14379	0	14379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14379	0	14379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA		8214302	927650	9141952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	359094	0	359094
TOTAL FOR MH- 2202-GENERAL EDUCATION		359094	0	359094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR		359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5763238	779873	6543111
TOTAL FOR MH- 2202-GENERAL EDUCATION		5763238	779873	6543111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		5763238	779873	6543111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4979477	0	4979477
TOTAL FOR MH- 2202-GENERAL EDUCATION		4979477	0	4979477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA		4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	15090736	1877790	16968526
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15090736	1882796	16973532
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR		15090736	1882796	16973532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7872053	1014873	8886926
TOTAL FOR MH- 2202-GENERAL EDUCATION		7872053	1014873	8886926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	345387	0	345387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345387	0	345387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		8217440	1014873	9232313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	248310	0	248310
	109-GOVERNMENT SECONDARY SCHOOLS	13735316	1291400	15026716
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		13983626	1291942	15275568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20243	0	20243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20243	0	20243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		14003869	1291942	15295811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427

	109-GOVERNMENT SECONDARY SCHOOLS	8879720	1141473	10021193
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8879720	1146491	10026211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		8904701	1146491	10051192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16063314	1580508	17643822
TOTAL FOR MH- 2202-GENERAL EDUCATION		16063314	1580508	17643822
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		16063314	1580508	17643822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	16896716	2140383	19037099
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		16896716	2145410	19042126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		16896716	2145410	19042126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13855975	1762761	15618736
TOTAL FOR MH- 2202-GENERAL EDUCATION		13855975	1762761	15618736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR		13855975	1762761	15618736

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	324922	0	324922
	109-GOVERNMENT SECONDARY SCHOOLS	5800069	0	5800069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6124991	0	6124991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	12756657	1320400	14077057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12756657	1325407	14082064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA	12756657	1325407	14082064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14331798	1734023	16065821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14331798	1734023	16065821
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	491030	0	491030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	491030	0	491030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA	14822828	1734023	16556851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17061758	2140820	19202578
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	17061758	2145826	19207584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15502	0	15502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15502	0	15502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR	17077260	2145826	19223086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15319364	1877071	17196435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15319364	1877071	17196435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	22470	22470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22470	22470
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA	15319364	1899541	17218905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11795104	1416900	13212004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11795104	1416900	13212004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	11795104	1416900	13212004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7257257	4329784	11587041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7257257	4329784	11587041
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT	7257257	4329784	11587041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427

	109-GOVERNMENT SECONDARY SCHOOLS	6131537	754523	6886060
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6131537	759541	6891078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	402784	0	402784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402784	0	402784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA		6534321	759541	7293862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10078354	1258384	11336738
TOTAL FOR MH- 2202-GENERAL EDUCATION		10078354	1258384	11336738
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		10278354	1258384	11536738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10078354	1258384	11336738
TOTAL FOR MH- 2202-GENERAL EDUCATION		10078354	1258384	11336738
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		10278354	1258384	11536738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		10278354	1258384	11536738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427

	109-GOVERNMENT SECONDARY SCHOOLS	10505233	1295393	11800626
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10505233	1300411	11805644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	193769	0	193769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193769	0	193769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA		10699002	1300411	11999413
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11596028	1136200	12732228
TOTAL FOR MH- 2202-GENERAL EDUCATION		11596028	1136200	12732228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA		11596028	1136200	12732228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9407026	1252364	10659390
TOTAL FOR MH- 2202-GENERAL EDUCATION		9407026	1252364	10659390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38218	0	38218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38218	0	38218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR		9445244	1252364	10697608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22726451	2783940	25510391
TOTAL FOR MH- 2202-GENERAL EDUCATION		22726451	2783940	25510391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA		22726451	2783940	25510391

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7485899	807344	8293243
TOTAL FOR MH- 2202-GENERAL EDUCATION		7485899	807344	8293243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA		7485899	807344	8293243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9156160	837361	9993521
TOTAL FOR MH- 2202-GENERAL EDUCATION		9156160	837361	9993521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9600	95454	105054
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9600	95454	105054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		9165760	932815	10098575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	3988014	505623	4493637
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		3988014	510641	4498655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9500	0	9500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9500	0	9500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		3997514	510641	4508155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427

	109-GOVERNMENT SECONDARY SCHOOLS	3306704	408723	3715427
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		3306704	413741	3720445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		3306704	413741	3720445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9159881	1109657	10269538
TOTAL FOR MH- 2202-GENERAL EDUCATION		9159881	1109657	10269538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90762	0	90762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90762	0	90762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		9250643	1109657	10360300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7752335	821750	8574085
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		7752335	826756	8579091
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		7752335	826756	8579091
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6829008	868673	7697681

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6829008	873691	7702699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA	6829008	873691	7702699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36906	0	36906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36906	0	36906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR	36906	0	36906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4535376	608700	5144076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4535376	608700	5144076
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	694070	0	694070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694070	0	694070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA	5229446	608700	5838146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	23607095	3038600	26645695
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23607095	3043607	26650702
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	181099	0	181099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181099	0	181099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR	23788194	3043607	26831801

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	6611474	902650	7514124	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6611474	907656	7519130	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	6611474	907656	7519130	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	16642398	1942350	18584748	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16642398	1942350	18584748	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	146820	0	146820	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146820	0	146820	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR	16789218	1942350	18731568	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	0	2422	2422	
	109-GOVERNMENT SECONDARY SCHOOLS	10546594	1347286	11893880	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10546594	1352293	11898887	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	12816	0	12816	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12816	0	12816	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	10559410	1352293	11911703	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	15658637	2229637	17888274
TOTAL FOR MH- 2202-GENERAL EDUCATION		15658637	2234644	17893281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	41281	41281
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	41281	41281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA		15658637	2275925	17934562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	5282391	779714	6062105
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5282391	784721	6067112
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		5282391	784721	6067112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	13937642	1793505	15731147
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13937642	1798523	15736165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23970	0	23970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23970	0	23970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		13961612	1798523	15760135

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21646800	4815035	26461835
TOTAL FOR MH- 2202-GENERAL EDUCATION		21646800	4815035	26461835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64289	11300	75589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64289	11300	75589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		21711089	4826335	26537424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	306494	0	306494
TOTAL FOR MH- 2202-GENERAL EDUCATION		306494	0	306494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		306494	0	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14016771	1586363	15603134
TOTAL FOR MH- 2202-GENERAL EDUCATION		14016771	1586363	15603134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		14016771	1586363	15603134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4287110	294950	4582060
TOTAL FOR MH- 2202-GENERAL EDUCATION		4287110	294950	4582060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357749	0	357749
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357749	0	357749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		4644859	294950	4939809

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16392970	2050000	18442970
TOTAL FOR MH- 2202-GENERAL EDUCATION		16392970	2050000	18442970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		16392970	2050000	18442970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19828769	2389508	22218277
TOTAL FOR MH- 2202-GENERAL EDUCATION		19828769	2389508	22218277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130199	12632	142831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130199	12632	142831
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA		19958968	2402140	22361108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12806364	1462412	14268776
TOTAL FOR MH- 2202-GENERAL EDUCATION		12806364	1462412	14268776
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR		12806364	1462412	14268776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8731348	1124836	9856184
TOTAL FOR MH- 2202-GENERAL EDUCATION		8731348	1124836	9856184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	470629	0	470629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470629	0	470629
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		9201977	1124836	10326813

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22191550	2821992	25013542
TOTAL FOR MH- 2202-GENERAL EDUCATION		22191550	2821992	25013542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	499067	0	499067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499067	0	499067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		22690617	2821992	25512609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8969782	978323	9948105
TOTAL FOR MH- 2202-GENERAL EDUCATION		8969782	978323	9948105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25075	0	25075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25075	0	25075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		8994857	978323	9973180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503700	0	503700
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16387188	1916000	18303188
TOTAL FOR MH- 2202-GENERAL EDUCATION		16387188	1916000	18303188
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR		16890888	1916000	18806888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	8415200	1154600	9569800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8415200	1159606	9574806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25971	115869	141840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25971	115869	141840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA		8441171	1275475	9716646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	33121343	4216045	37337388
TOTAL FOR MH- 2202-GENERAL EDUCATION		33121343	4216045	37337388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	45136	45136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45136	45136
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		33121343	4261181	37382524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5143802	577003	5720805
TOTAL FOR MH- 2202-GENERAL EDUCATION		5143802	577003	5720805
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR		5143802	577003	5720805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3492370	492900	3985270
TOTAL FOR MH- 2202-GENERAL EDUCATION		3492370	492900	3985270
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		3492370	492900	3985270

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	778840	0	778840	
	109-GOVERNMENT SECONDARY SCHOOLS	3700	0	3700	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	782540	0	782540	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB	782540	0	782540	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	22802764	2738242	25541006	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22802764	2738242	25541006	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	311297	78688	389985	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311297	78688	389985	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA	23114061	2816930	25930991	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	20831928	2808434	23640362	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20831928	2808434	23640362	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA	20831928	2808434	23640362	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	0	2421	2421	
	109-GOVERNMENT SECONDARY SCHOOLS	10299555	1703248	12002803	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585	

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10299555	1708254	12007809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35100	24120	59220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35100	24120	59220
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	10334655	1732374	12067029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78180	0	78180
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	15588494	1666560	17255054
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15793926	1666560	17460486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	15793926	1666560	17460486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7398244	776723	8174967
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7398244	776723	8174967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	7398244	776723	8174967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	4505636	571373	5077009
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4505636	576391	5082027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29504	0	29504

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29504	0	29504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	4535140	576391	5111531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8552152	1035300	9587452
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8552152	1040307	9592459
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR	8552152	1040307	9592459
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	6699547	867620	7567167
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6699547	870680	7570227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9891	0	9891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9891	0	9891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR	6709438	870680	7580118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	4842	4842
	109-GOVERNMENT SECONDARY SCHOOLS	20066605	2393618	22460223
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170

TOTAL FOR MH- 2202-GENERAL EDUCATION	20066605	2403630	22470235
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	21167	358295	379462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21167	358295	379462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA	20087772	2761925	22849697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	10703313	1273200	11976513
TOTAL FOR MH- 2202-GENERAL EDUCATION	10703313	1273200	11976513
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	546514	0	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546514	0	546514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR	11249827	1273200	12523027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	16392626	2131414	18524040
TOTAL FOR MH- 2202-GENERAL EDUCATION	16392626	2131414	18524040
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	426126	0	426126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	426126	0	426126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR	16818752	2131414	18950166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4357141	351034	4708175
TOTAL FOR MH- 2202-GENERAL EDUCATION	4357141	351034	4708175
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA	4557141	351034	4908175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	27587503	3759963	31347466
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27587503	3764981	31352484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1100	0	1100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1100	0	1100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA	27588603	3764981	31353584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	28204364	3424320	31628684
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28204364	3428309	31632673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	139216	136841	276057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139216	136841	276057
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT	28343580	3565150	31908730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	15473116	1902900	17376016
TOTAL FOR MH- 2202-GENERAL EDUCATION		15473116	1902900	17376016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		15473116	1902900	17376016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5802225	656250	6458475
TOTAL FOR MH- 2202-GENERAL EDUCATION		5802225	656250	6458475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31840	12945	44785
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31840	12945	44785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA		5834065	669195	6503260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7007557	866960	7874517
TOTAL FOR MH- 2202-GENERAL EDUCATION		7007557	866960	7874517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	513191	513191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	513191	513191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA		7007557	1380151	8387708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5553564	592650	6146214
TOTAL FOR MH- 2202-GENERAL EDUCATION		5553564	592650	6146214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR		5553564	592650	6146214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6802435	802666	7605101
TOTAL FOR MH- 2202-GENERAL EDUCATION		6802435	802666	7605101
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA		6802435	802666	7605101
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8782454	1170964	9953418
TOTAL FOR MH- 2202-GENERAL EDUCATION		8782454	1170964	9953418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		8782454	1170964	9953418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8289437	1044200	9333637
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8289437	1049206	9338643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	256769	0	256769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		256769	0	256769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR		8546206	1049206	9595412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4724671	622951	5347622
TOTAL FOR MH- 2202-GENERAL EDUCATION		4724671	622951	5347622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		4724671	622951	5347622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18450556	2194940	20645496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18450556	2199946	20650502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR		18450556	2399946	20850502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	20412225	13866667	34278892
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		20412225	13867684	34279909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	488700	0	488700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		488700	0	488700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT		20900925	13867684	34768609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	40245	0	40245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40245	0	40245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR		40245	0	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21981559	2825690	24807249
TOTAL FOR MH- 2202-GENERAL EDUCATION		21981559	2825690	24807249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA		21981559	2825690	24807249
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10936663	1535379	12472042
TOTAL FOR MH- 2202-GENERAL EDUCATION		10936663	1535379	12472042
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110223	0	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110223	0	110223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		11046886	1535379	12582265
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7680020	762950	8442970
TOTAL FOR MH- 2202-GENERAL EDUCATION		7680020	762950	8442970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		7680020	762950	8442970
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9694313	1305330	10999643
TOTAL FOR MH- 2202-GENERAL EDUCATION		9694313	1305330	10999643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		9694313	1305330	10999643
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	15633570	2145083	17778653
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15633570	2150089	17783659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229865	0	229865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229865	0	229865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB		15863435	2150089	18013524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	5817134	624523	6441657
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5817134	629541	6446675
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA		5817134	629541	6446675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	24733531	0	24733531
	104-INSPECTION	12420	2896	15316
	104-TEACHERS AND OTHER SERVICES	12420	2896	15316
	109-GOVERNMENT SECONDARY SCHOOLS	52914190	2846283	55760473
	200-OTHER ADULT EDUCATION PROGRAMMES	268824	0	268824
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		77928965	2851764	80780729

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8762	0	8762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8762	0	8762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA		77937727	2851764	80789491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6079446	590550	6669996
TOTAL FOR MH- 2202-GENERAL EDUCATION		6079446	590550	6669996
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA		6079446	590550	6669996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6980865	923889	7904754
TOTAL FOR MH- 2202-GENERAL EDUCATION		6980865	923889	7904754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10932	0	10932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10932	0	10932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		6991797	923889	7915686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11830948	1565430	13396378
TOTAL FOR MH- 2202-GENERAL EDUCATION		11830948	1565430	13396378
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		11830948	1565430	13396378
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13072060	1148350	14220410
TOTAL FOR MH- 2202-GENERAL EDUCATION		13072060	1148350	14220410

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		13072060	1148350	14220410
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9231184	1092958	10324142
TOTAL FOR MH- 2202-GENERAL EDUCATION		9231184	1092958	10324142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		9231184	1092958	10324142
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14366526	1811350	16177876
TOTAL FOR MH- 2202-GENERAL EDUCATION		14366526	1811350	16177876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36574	0	36574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36574	0	36574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		14403100	1811350	16214450
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9780183	1214323	10994506
TOTAL FOR MH- 2202-GENERAL EDUCATION		9780183	1214323	10994506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		9795550	1214323	11009873
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5018005	604350	5622355
TOTAL FOR MH- 2202-GENERAL EDUCATION		5018005	604350	5622355

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46497	0	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR		5064502	604350	5668852
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14524469	1908987	16433456
TOTAL FOR MH- 2202-GENERAL EDUCATION		14524469	1908987	16433456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197421	41623	239044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197421	41623	239044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT		14721890	1950610	16672500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	950	950
	109-GOVERNMENT SECONDARY SCHOOLS	14875804	1801350	16677154
TOTAL FOR MH- 2202-GENERAL EDUCATION		14875804	1802300	16678104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		14875804	1802300	16678104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24700	119500	144200
TOTAL FOR MH- 2202-GENERAL EDUCATION		24700	119500	144200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT		24700	119500	144200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7032583	784100	7816683

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7032583	784100	7816683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA	7032583	784100	7816683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5422023	727490	6149513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5422023	727490	6149513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	191710	0	191710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191710	0	191710
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA	5613733	727490	6341223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6506680	1066158	7572838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6506680	1066158	7572838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR	6506680	1066158	7572838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1300500	0	1300500
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20884203	4181468	25065671
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22184703	4185932	26370635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113643	211300	324943
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113643	211300	324943
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA	22298346	4397232	26695578

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14388974	1690951	16079925
TOTAL FOR MH- 2202-GENERAL EDUCATION		14388974	1690951	16079925
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		14388974	1690951	16079925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	13969612	0	13969612
	109-GOVERNMENT SECONDARY SCHOOLS	26117682	1584550	27702232
TOTAL FOR MH- 2202-GENERAL EDUCATION		40087294	1584550	41671844
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA		40087294	1584550	41671844
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	1149164	1037866	2187030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1149164	1047866	2197030
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA		1149164	1047866	2197030
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7726720	983900	8710620
TOTAL FOR MH- 2202-GENERAL EDUCATION		7726720	983900	8710620
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA		7726720	983900	8710620
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	12706719	1428380	14135099
TOTAL FOR MH- 2202-GENERAL EDUCATION		12706719	1428380	14135099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15560	0	15560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15560	0	15560
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR		12722279	1428380	14150659
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1871079	0	1871079
	109-GOVERNMENT SECONDARY SCHOOLS	20064427	718146	20782573
TOTAL FOR MH- 2202-GENERAL EDUCATION		21935506	718146	22653652
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI		21935506	718146	22653652
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11463772	0	11463772
TOTAL FOR MH- 2202-GENERAL EDUCATION		11463772	0	11463772
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI		11463772	0	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26836143	2071284	28907427
TOTAL FOR MH- 2202-GENERAL EDUCATION		26836143	2071284	28907427
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI		26836143	2071284	28907427
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9084091	953723	10037814

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9084091	953723	10037814
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	9084091	953723	10037814
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14881513	1769050	16650563
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14881513	1769050	16650563
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	14881513	1769050	16650563
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24244146	1322406	25566552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24244146	1322406	25566552
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	24244146	1322406	25566552
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12888869	1508442	14397311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12888869	1508442	14397311
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	12888869	1508442	14397311
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22562138	2114000	24676138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22562138	2114000	24676138
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	22562138	2114000	24676138
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19346373	1977880	21324253

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19346373	1977880	21324253
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI	19346373	1977880	21324253
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14579100	1369050	15948150
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14579100	1374056	15953156
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI	14579100	1374056	15953156
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	43375632	4462907	47838539
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197000000	2043	197002043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	240375632	4464950	244840582
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI	240375632	4464950	244840582
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8211658	1255008	9466666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3127	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8211658	1260556	9472214
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI	8211658	1260556	9472214
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	23678151	2693358	26371509
TOTAL FOR MH- 2202-GENERAL EDUCATION		23678151	2693358	26371509
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		23678151	2693358	26371509
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13901629	1547990	15449619
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13901629	1552996	15454625
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		13901629	1552996	15454625
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2434883	0	2434883
TOTAL FOR MH- 2202-GENERAL EDUCATION		2434883	0	2434883
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		2434883	0	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	14469982	1787110	16257092
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14469982	1791641	16261623
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		14469982	1791641	16261623
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	1344092	0	1344092
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1344092	0	1344092
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13895393	1029364	14924757
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13895393	1029364	14924757
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		13895393	1029364	14924757
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14893184	1963956	16857140
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14893184	1968962	16862146
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		14893184	1968962	16862146
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8048788	833150	8881938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8048788	833150	8881938
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI		8048788	833150	8881938
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6018879	752530	6771409
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6018879	752530	6771409

DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI		6018879	752530	6771409
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19983832	2449520	22433352
TOTAL FOR MH- 2202-GENERAL EDUCATION		19983832	2449520	22433352
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		19983832	2449520	22433352
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19194363	2206150	21400513
TOTAL FOR MH- 2202-GENERAL EDUCATION		19194363	2206150	21400513
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		19194363	2206150	21400513
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23377616	2869000	26246616
TOTAL FOR MH- 2202-GENERAL EDUCATION		23377616	2869000	26246616
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		23377616	2869000	26246616
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10699741	1154900	11854641
TOTAL FOR MH- 2202-GENERAL EDUCATION		10699741	1154900	11854641
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI		10699741	1154900	11854641
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8421470	918382	9339852

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8421470	923388	9344858
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI		8421470	923388	9344858
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17109678	1863278	18972956
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17109678	1863278	18972956
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI		17109678	1863278	18972956
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11166032	1251950	12417982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11166032	1251950	12417982
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		11166032	1251950	12417982
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2896	2896
		109-GOVERNMENT SECONDARY SCHOOLS	103576064	12486044	116062108
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		103576064	12494110	116070174
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA		103576064	12494110	116070174
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7089297	913300	8002597
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7089297	913300	8002597

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA		7089297	913300	8002597
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7816952	1009500	8826452
TOTAL FOR MH- 2202-GENERAL EDUCATION		7816952	1009500	8826452
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA		7816952	1009500	8826452
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13464928	1618550	15083478
TOTAL FOR MH- 2202-GENERAL EDUCATION		13464928	1618550	15083478
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		13464928	1618550	15083478
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7575581	1057300	8632881
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7575581	1062306	8637887
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		7575581	1062306	8637887
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	6919227	781650	7700877
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6919227	784710	7703937

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		6919227	784710	7703937
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14572460	1986250	16558710
TOTAL FOR MH- 2202-GENERAL EDUCATION		14572460	1986250	16558710
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		14572460	1986250	16558710
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15349241	0	15349241
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	119680	119680
	104-TEACHERS AND OTHER SERVICES	0	1400	1400
	109-GOVERNMENT SECONDARY SCHOOLS	4386280	1610313	5996593
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		19735521	1731935	21467456
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		19735521	1731935	21467456
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	38295860	0	38295860
	103-GOVERNMENT COLLEGES AND INSTITUTES	31970	0	31970
	104-INSPECTION	177002	121600	298602
	109-GOVERNMENT SECONDARY SCHOOLS	30140235	8700648	38840883
TOTAL FOR MH- 2202-GENERAL EDUCATION		68645067	8822248	77467315
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		68645067	8822248	77467315
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	35327171	0	35327171
103-GOVERNMENT COLLEGES AND INSTITUTES	516808	226350	743158
104-INSPECTION	277946	66792	344738
104-TEACHERS AND OTHER SERVICES	277946	66792	344738
105-TEACHERS TRAINING	1048601	0	1048601
109-GOVERNMENT SECONDARY SCHOOLS	87470973	13410704	100881677
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION	124641499	13709016	138350515
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	124641499	13709016	138350515

DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	9435585	5579150	15014735
103-GOVERNMENT COLLEGES AND INSTITUTES	119138	0	119138
104-INSPECTION	136238	77900	214138
105-TEACHERS TRAINING	574200	652780	1226980
109-GOVERNMENT SECONDARY SCHOOLS	53008565	8169433	61177998
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4086	4086
TOTAL FOR MH- 2202-GENERAL EDUCATION	63273726	14483349	77757075
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA	63273726	14483349	77757075

DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	6690137	17142506	23832643
--------------------------------	---------	----------	----------

	103-GOVERNMENT COLLEGES AND INSTITUTES	90000	78550	168550
	104-INSPECTION	120708	1946	122654
	104-TEACHERS AND OTHER SERVICES	120708	1946	122654
	105-TEACHERS TRAINING	390492	89854	480346
	109-GOVERNMENT SECONDARY SCHOOLS	24295477	3799654	28095131
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31586814	21114553	52701367
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA	31586814	21114553	52701367
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000
	103-GOVERNMENT COLLEGES AND INSTITUTES	152544	65	152609
	105-TEACHERS TRAINING	300304	0	300304
	109-GOVERNMENT SECONDARY SCHOOLS	13931010	1050983	14981993
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5586	5586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15892858	1056634	16949492
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA	15892858	1056634	16949492
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2776952	0	2776952
	103-GOVERNMENT COLLEGES AND INSTITUTES	152544	0	152544
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	105-TEACHERS TRAINING	303708	0	303708

	109-GOVERNMENT SECONDARY SCHOOLS	10885617	2389907	13275524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		14118821	2392395	16511216
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		14118821	2392395	16511216
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13310767	1602750	14913517
TOTAL FOR MH- 2202-GENERAL EDUCATION		13310767	1602750	14913517
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		13310767	1602750	14913517
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	75884	0	75884
	109-GOVERNMENT SECONDARY SCHOOLS	16358976	1585950	17944926
TOTAL FOR MH- 2202-GENERAL EDUCATION		16434860	1585950	18020810
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		16434860	1585950	18020810
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3674098	0	3674098
	103-GOVERNMENT COLLEGES AND INSTITUTES	25170	0	25170
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	105-TEACHERS TRAINING	208968	313920	522888
	109-GOVERNMENT SECONDARY SCHOOLS	6505003	662550	7167553
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10413239	980459	11393698
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA	10413239	980459	11393698
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13520	0	13520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3093450	0	3093450
	103-GOVERNMENT COLLEGES AND INSTITUTES	251430	0	251430
	104-INSPECTION	75884	0	75884
	105-TEACHERS TRAINING	930880	0	930880
	109-GOVERNMENT SECONDARY SCHOOLS	28447761	3141250	31589011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32799405	3141250	35940655
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	32799405	3141250	35940655
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15442943	0	15442943
	104-INSPECTION	194284	0	194284
	105-TEACHERS TRAINING	303708	0	303708
	109-GOVERNMENT SECONDARY SCHOOLS	10159753	0	10159753
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26100688	2585	26103273
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	26100688	2585	26103273
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15271100	0	15271100
	104-INSPECTION	60354	0	60354
	109-GOVERNMENT SECONDARY SCHOOLS	16551424	1187950	17739374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31882878	1187950	33070828
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	31882878	1187950	33070828
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	21580	133780
	105-TEACHERS TRAINING	473416	0	473416
	109-GOVERNMENT SECONDARY SCHOOLS	8909834	564000	9473834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9495450	585580	10081030
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	9495450	585580	10081030
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11661638	1493573	13155211
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11661638	1493573	13155211
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	11661638	1493573	13155211
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10536936	1108300	11645236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10536936	1108300	11645236
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	10536936	1108300	11645236
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5744830	1162410	6907240
TOTAL FOR MH- 2202-GENERAL EDUCATION		5744830	1162410	6907240
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		5744830	1162410	6907240
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	188722	0	188722
TOTAL FOR MH- 2202-GENERAL EDUCATION		20029673	1738281	21767954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		20029673	1738281	21767954
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
TOTAL FOR MH- 2202-GENERAL EDUCATION		20029673	1738281	21767954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		20029673	1738281	21767954
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19840951	1733750	21574701
TOTAL FOR MH- 2202-GENERAL EDUCATION		20029673	1738281	21767954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		20029673	1738281	21767954
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19840951	1733750	21574701
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20029673	1738281	21767954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		20029673	1738281	21767954
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9164765	1188199	10352964
TOTAL FOR MH- 2202-GENERAL EDUCATION		9164765	1188199	10352964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	58961	0	58961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58961	0	58961
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		9223726	1188199	10411925
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4567137	467450	5034587
TOTAL FOR MH- 2202-GENERAL EDUCATION		4567137	467450	5034587
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		4567137	467450	5034587
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	557658	0	557658
TOTAL FOR MH- 2202-GENERAL EDUCATION		557658	0	557658
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA		557658	0	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	21960	0	21960
	109-GOVERNMENT SECONDARY SCHOOLS	125208	0	125208
TOTAL FOR MH- 2202-GENERAL EDUCATION		147168	0	147168
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		147168	0	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2015952	1240	2017192
TOTAL FOR MH- 2202-GENERAL EDUCATION		2015952	1240	2017192
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		2015952	1240	2017192
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11090859	1385000	12475859
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11090859	1390006	12480865
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		11090859	1390006	12480865
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	48090	0	48090
TOTAL FOR MH- 2202-GENERAL EDUCATION		48090	0	48090
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6503806	918850	7422656
TOTAL FOR MH- 2202-GENERAL EDUCATION		6503806	918850	7422656
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		6503806	918850	7422656
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1955	0	1955

	109-GOVERNMENT SECONDARY SCHOOLS	9575666	1009800	10585466
TOTAL FOR MH- 2202-GENERAL EDUCATION		9577621	1009800	10587421
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		9577621	1009800	10587421
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5213912	712350	5926262
TOTAL FOR MH- 2202-GENERAL EDUCATION		5213912	712350	5926262
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		5213912	712350	5926262
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16751726	2156840	18908566
TOTAL FOR MH- 2202-GENERAL EDUCATION		16751726	2156840	18908566
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		16751726	2156840	18908566
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8107060	1006550	9113610
TOTAL FOR MH- 2202-GENERAL EDUCATION		8107060	1006550	9113610
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		8107060	1006550	9113610
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14864613	1867368	16731981
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14864613	1872374	16736987

DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR	14864613	1872374	16736987
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5779204	636650	6415854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5779204	636650	6415854
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA	5779204	636650	6415854
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9792918	1271150	11064068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9792918	1271150	11064068
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR	9792918	1271150	11064068
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6323523	980900	7304423
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6323523	980900	7304423
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	6323523	980900	7304423
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7497508	922900	8420408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7497508	922900	8420408
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	7497508	922900	8420408
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	13102960	1852519	14955479

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13102960	1856508	14959468
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	13102960	1856508	14959468
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3220	0	3220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3220	0	3220
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR	3220	0	3220
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6502963	776200	7279163
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6502963	776200	7279163
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA	6502963	776200	7279163
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7128844	884200	8013044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7128844	884200	8013044
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR	7128844	884200	8013044
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25433158	2964336	28397494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25433158	2964336	28397494
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	25433158	2964336	28397494
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17768894	2040650	19809544
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17768894	2045656	19814550
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		17768894	2045656	19814550
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1459	1459
	109-GOVERNMENT SECONDARY SCHOOLS	10336741	1166200	11502941
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1532	1532
TOTAL FOR MH- 2202-GENERAL EDUCATION		10336741	1169191	11505932
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		10336741	1169191	11505932
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9270478	1095500	10365978
TOTAL FOR MH- 2202-GENERAL EDUCATION		9270478	1095500	10365978
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		9270478	1095500	10365978
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15145171	1969400	17114571
TOTAL FOR MH- 2202-GENERAL EDUCATION		15145171	1969400	17114571
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		15145171	1969400	17114571
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	17626900	2112900	19739800
TOTAL FOR MH- 2202-GENERAL EDUCATION		17626900	2112900	19739800
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		17626900	2112900	19739800
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5799050	749250	6548300
TOTAL FOR MH- 2202-GENERAL EDUCATION		5799050	749250	6548300
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		5799050	749250	6548300
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5587845	736500	6324345
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5587845	741506	6329351
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		5587845	741506	6329351
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5537634	774900	6312534
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5537634	779906	6317540
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR		5537634	779906	6317540
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	104393	0	104393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104393	0	104393
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	104393	0	104393
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13711568	2420496	16132064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13711568	2420496	16132064
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	13711568	2420496	16132064
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	5362586	592100	5954686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5362586	596089	5958675
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	5362586	596089	5958675
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7270544	993200	8263744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7270544	993200	8263744
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	7270544	993200	8263744
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1811	1811
	109-GOVERNMENT SECONDARY SCHOOLS	5890661	747500	6638161

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1936	1936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5890661	751247	6641908
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	5890661	751247	6641908
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10590898	1259800	11850698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10590898	1259800	11850698
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR	10590898	1259800	11850698
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	13499167	1479650	14978817
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13499167	1483639	14982806
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA	13499167	1483639	14982806
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15340766	2026150	17366916
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15340766	2031156	17371922
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR	15340766	2031156	17371922
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8164779	942050	9106829
TOTAL FOR MH- 2202-GENERAL EDUCATION		8164779	942050	9106829
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		8164779	942050	9106829
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5228100	654800	5882900
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5228100	659806	5887906
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		5228100	659806	5887906
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12905566	1646320	14551886
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12905566	1651326	14556892
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		12905566	1651326	14556892
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3883552	515400	4398952
TOTAL FOR MH- 2202-GENERAL EDUCATION		3883552	515400	4398952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16348	0	16348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16348	0	16348

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		3899900	515400	4415300
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14298410	1585550	15883960
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14298410	1590556	15888966
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		14298410	1590556	15888966
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9419130	1158950	10578080
TOTAL FOR MH- 2202-GENERAL EDUCATION		9419130	1158950	10578080
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA		9419130	1158950	10578080
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	30797151	3940225	34737376
TOTAL FOR MH- 2202-GENERAL EDUCATION		30797151	3940225	34737376
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR		30797151	3940225	34737376
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10261890	1331950	11593840
TOTAL FOR MH- 2202-GENERAL EDUCATION		10261890	1331950	11593840
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR		10261890	1331950	11593840
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7022971	903950	7926921
TOTAL FOR MH- 2202-GENERAL EDUCATION		7022971	903950	7926921
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		7022971	903950	7926921
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20889962	2886810	23776772
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20889962	2891816	23781778
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		20889962	2891816	23781778
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16213371	2052300	18265671
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16213371	2054885	18268256
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		16213371	2054885	18268256
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8632034	946350	9578384
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8632034	951356	9583390
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		8632034	951356	9583390

DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6290982	735250	7026232
TOTAL FOR MH- 2202-GENERAL EDUCATION		6290982	735250	7026232
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		6290982	735250	7026232
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	6475798	784450	7260248
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		6475798	788439	7264237
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		6475798	788439	7264237
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9967460	1251250	11218710
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9967460	1256256	11223716
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		9967460	1256256	11223716
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5119293	635200	5754493
TOTAL FOR MH- 2202-GENERAL EDUCATION		5119293	635200	5754493
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		5119293	635200	5754493

DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5859132	750300	6609432
TOTAL FOR MH- 2202-GENERAL EDUCATION		5859132	750300	6609432
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		5859132	750300	6609432
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9391456	1267100	10658556
TOTAL FOR MH- 2202-GENERAL EDUCATION		9391456	1267100	10658556
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		9391456	1267100	10658556
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7332165	939000	8271165
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7332165	944006	8276171
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		7332165	944006	8276171
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10462579	1403800	11866379
TOTAL FOR MH- 2202-GENERAL EDUCATION		10462579	1403800	11866379
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		10462579	1403800	11866379
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	19887776	3080528	22968304
TOTAL FOR MH- 2202-GENERAL EDUCATION		19887776	3080528	22968304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		19906801	3080528	22987329
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21591650	2480950	24072600
TOTAL FOR MH- 2202-GENERAL EDUCATION		21591650	2480950	24072600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		21591650	2480950	24072600
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11206724	1393200	12599924
TOTAL FOR MH- 2202-GENERAL EDUCATION		11206724	1393200	12599924
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		11206724	1393200	12599924
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12879600	1971592	14851192
TOTAL FOR MH- 2202-GENERAL EDUCATION		12879600	1971592	14851192
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		12879600	1971592	14851192
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1523506	190538	1714044
TOTAL FOR MH- 2202-GENERAL EDUCATION		1523506	190538	1714044

DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR	1523506	190538	1714044
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1037224	297715	1334939
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1037224	297715	1334939
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR	1037224	297715	1334939
	109-GOVERNMENT SECONDARY SCHOOLS	14598570	2005268	16603838
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14598570	2010275	16608845
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA	14598570	2010275	16608845
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1255106	156447	1411553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1255106	156447	1411553
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR	1255106	156447	1411553
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1876973	235188	2112161
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1876973	235188	2112161
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR	1876973	235188	2112161

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4270670	0	4270670
TOTAL FOR MH- 2202-GENERAL EDUCATION		4270670	0	4270670
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		4270670	0	4270670
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1246721	178316	1425037
TOTAL FOR MH- 2202-GENERAL EDUCATION		1246721	178316	1425037
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA		1246721	178316	1425037
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1220386	150643	1371029
TOTAL FOR MH- 2202-GENERAL EDUCATION		1220386	150643	1371029
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		1220386	150643	1371029
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	102908	0	102908
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4696127	580037	5276164
TOTAL FOR MH- 2202-GENERAL EDUCATION		4799035	580037	5379072
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		4799035	580037	5379072
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3091872	0	3091872
TOTAL FOR MH- 2202-GENERAL EDUCATION		3091872	0	3091872
TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR		3091872	0	3091872

DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2406749	0	2406749
TOTAL FOR MH- 2202-GENERAL EDUCATION		2406749	0	2406749
TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR		2406749	0	2406749
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5156829	413854	5570683
TOTAL FOR MH- 2202-GENERAL EDUCATION		5156829	413854	5570683
TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA		5156829	413854	5570683
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1201370	171624	1372994
TOTAL FOR MH- 2202-GENERAL EDUCATION		1201370	171624	1372994
TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA		1201370	171624	1372994
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4779566	598637	5378203
TOTAL FOR MH- 2202-GENERAL EDUCATION		4779566	598637	5378203
TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR		4779566	598637	5378203
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	642431	80315	722746
TOTAL FOR MH- 2202-GENERAL EDUCATION		642431	80315	722746
TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA		642431	80315	722746

DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1470474	0	1470474
TOTAL FOR MH- 2202-GENERAL EDUCATION		1470474	0	1470474
TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA		1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	268342	0	268342
TOTAL FOR MH- 2202-GENERAL EDUCATION		268342	0	268342
TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN		268342	0	268342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	687361	0	687361
TOTAL FOR MH- 2202-GENERAL EDUCATION		687361	0	687361
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA		687361	0	687361
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8037980	0	8037980
	109-GOVERNMENT SECONDARY SCHOOLS	446210	0	446210
TOTAL FOR MH- 2202-GENERAL EDUCATION		8484190	0	8484190
TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN		8484190	0	8484190
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	738063	0	738063

	TOTAL FOR MH- 2202-GENERAL EDUCATION	738063	0	738063
	TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA	738063	0	738063
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3884214	0	3884214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3884214	0	3884214
	TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA	3884214	0	3884214
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2230043	284556	2514599
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2230043	284556	2514599
	TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR	2230043	284556	2514599
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17247	0	17247
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17247	0	17247
	TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN	17247	0	17247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10026457	1289980	11316437
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10026457	1294987	11321444
	TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR	10026457	1294987	11321444
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	893671	0	893671
TOTAL FOR MH- 2202-GENERAL EDUCATION		893671	0	893671
TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR		893671	0	893671
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	38810628	4921476	43732104
TOTAL FOR MH- 2202-GENERAL EDUCATION		38810628	4921476	43732104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105160	0	105160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105160	0	105160
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		38915788	4921476	43837264
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	556115	70268	626383
TOTAL FOR MH- 2202-GENERAL EDUCATION		556115	70268	626383
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR		556115	70268	626383
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	641642	81947	723589
TOTAL FOR MH- 2202-GENERAL EDUCATION		641642	81947	723589
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		641642	81947	723589
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1740655	0	1740655

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1740655	0	1740655
	TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA	1740655	0	1740655
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	542658	68138	610796
	TOTAL FOR MH- 2202-GENERAL EDUCATION	542658	68138	610796
	TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR	542658	68138	610796
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29400	0	29400
	109-GOVERNMENT SECONDARY SCHOOLS	22082355	2384798	24467153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22111755	2384798	24496553
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA	22111755	2384798	24496553
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	350938	0	350938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	350938	0	350938
	TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA	350938	0	350938
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7321408	696508	8017916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7321408	696508	8017916
	TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA	7321408	696508	8017916
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	13993148	1857684	15850832
TOTAL FOR MH- 2202-GENERAL EDUCATION		13993148	1857684	15850832
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		13993148	1857684	15850832
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9172879	1064150	10237029
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9172879	1069156	10242035
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB		9172879	1069156	10242035
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2405208	301000	2706208
TOTAL FOR MH- 2202-GENERAL EDUCATION		2405208	301000	2706208
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		2405208	301000	2706208
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	471782	61529	533311
TOTAL FOR MH- 2202-GENERAL EDUCATION		471782	61529	533311
TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA		471782	61529	533311
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19244057	2507885	21751942

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19244057	2512891	21756948
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA		19244057	2512891	21756948
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7062187	894075	7956262
TOTAL FOR MH- 2202-GENERAL EDUCATION		7062187	894075	7956262
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR		7062187	894075	7956262
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8954855	1053641	10008496
TOTAL FOR MH- 2202-GENERAL EDUCATION		8954855	1053641	10008496
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		8954855	1053641	10008496
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	46494465	6124832	52619297
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		46494465	6129838	52624303
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	570599	0	570599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		570599	0	570599
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		47065064	6129838	53194902
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANANUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	25192843	3717647	28910490
TOTAL FOR MH- 2202-GENERAL EDUCATION		25192843	3717647	28910490
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA		25192843	3717647	28910490
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	5919649	741240	6660889
	109-GOVERNMENT SECONDARY SCHOOLS	162689004	22046723	184735727
TOTAL FOR MH- 2202-GENERAL EDUCATION		168608653	22787963	191396616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17575	0	17575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17575	0	17575
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		168626228	22787963	191414191
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11937127	1341400	13278527
TOTAL FOR MH- 2202-GENERAL EDUCATION		11937127	1341400	13278527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16638	0	16638
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16638	0	16638
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		11953765	1341400	13295165
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14544541	1875400	16419941

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14544541	1880406	16424947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		14744541	1880406	16624947
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8380337	984400	9364737
TOTAL FOR MH- 2202-GENERAL EDUCATION		8380337	984400	9364737
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		8380337	984400	9364737
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18440576	2335638	20776214
TOTAL FOR MH- 2202-GENERAL EDUCATION		18440576	2335638	20776214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		18640576	2335638	20976214
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	105650925	13859527	119510452
TOTAL FOR MH- 2202-GENERAL EDUCATION		105650925	13859527	119510452
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	436655	0	436655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		436655	0	436655

DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	106087580	13859527	119947107
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31053216	4083952	35137168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31053216	4083952	35137168
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	31053216	4083952	35137168
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24242382	3152399	27394781
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24242382	3152399	27394781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	24442382	3152399	27594781
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6829491	0	6829491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	0	6829491
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	63260212	8698077	71958289
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63260212	8698077	71958289
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97133	33622	130755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97133	33622	130755
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	70186836	8731699	78918535
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11662713	1506136	13168849
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11662713	1511142	13173855
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR		11662713	1511142	13173855
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	34030248	3925432	37955680
TOTAL FOR MH- 2202-GENERAL EDUCATION		34030248	3925432	37955680
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR		34030248	3925432	37955680
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	30497544	3570552	34068096
TOTAL FOR MH- 2202-GENERAL EDUCATION		30497544	3570552	34068096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	246264	0	246264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246264	0	246264
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		30743808	3570552	34314360
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3096890	446951	3543841
TOTAL FOR MH- 2202-GENERAL EDUCATION		3096890	446951	3543841
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		3096890	446951	3543841
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	24453533	3338968	27792501
TOTAL FOR MH- 2202-GENERAL EDUCATION		24453533	3343975	27797508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		24653533	3343975	27997508
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	36454597	4771959	41226556
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		36454597	4776965	41231562
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33888	0	33888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33888	0	33888
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		36488485	4776965	41265450
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15185485	1974071	17159556
TOTAL FOR MH- 2202-GENERAL EDUCATION		15185485	1974071	17159556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	262132	0	262132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		15447617	1974071	17421688

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5278490	681850	5960340
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5278490	686856	5965346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA	5278490	686856	5965346
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	40671939	5997097	46669036
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40671939	6002115	46674054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	250893	0	250893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250893	0	250893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	40922832	6002115	46924947
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24467071	3220350	27687421
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24467071	3220350	27687421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	24467071	3220350	27687421
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427

	109-GOVERNMENT SECONDARY SCHOOLS	22339789	2999757	25339546
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		22339789	3004775	25344564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142632	0	142632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142632	0	142632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA		22482421	3004775	25487196
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15528114	2137030	17665144
TOTAL FOR MH- 2202-GENERAL EDUCATION		15528114	2137030	17665144
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA		15528114	2137030	17665144
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13292434	1715650	15008084
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13292434	1720657	15013091
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR		13292434	1720657	15013091
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	105-TEACHERS TRAINING	9045655	1467782	10513437
	109-GOVERNMENT SECONDARY SCHOOLS	8653328	1156900	9810228

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17698983	2629688	20328671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28040	0	28040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28040	0	28040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA		17727023	2629688	20356711
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	9210	9210
	109-GOVERNMENT SECONDARY SCHOOLS	360877201	48093983	408971184
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9798	9798
TOTAL FOR MH- 2202-GENERAL EDUCATION		360877201	48112991	408990192
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR		360877201	48112991	408990192
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5085	5085
	109-GOVERNMENT SECONDARY SCHOOLS	39141807	5197530	44339337
TOTAL FOR MH- 2202-GENERAL EDUCATION		39141807	5202615	44344422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21878	27150	49028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21878	27150	49028
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		39163685	5229765	44393450
DDO- PRINCIPAL GOVERNMENT SENIOR SEC DONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	28569672	3674561	32244233
TOTAL FOR MH- 2202-GENERAL EDUCATION		28569672	3674561	32244233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107069	0	107069
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107069	0	107069
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH		28676741	3674561	32351302
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8827743	1076975	9904718
TOTAL FOR MH- 2202-GENERAL EDUCATION		8827743	1076975	9904718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139149	0	139149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		8966892	1076975	10043867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	25166138	3235260	28401398
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25166138	3240267	28406405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120463	0	1120463

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR	26286601	3240267	29526868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	7578	12661	20239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7578	12661	20239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA	7578	12661	20239
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	17867788	2304150	20171938
TOTAL FOR MH- 2202-GENERAL EDUCATION	17867788	2304150	20171938
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	143114	0	143114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143114	0	143114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA	18010902	2304150	20315052
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	47777	0	47777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47777	0	47777
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR	47777	0	47777
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	19913150	2227614	22140764
TOTAL FOR MH- 2202-GENERAL EDUCATION	19913150	2227614	22140764
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	19913150	2227614	22140764
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23953834	3016100	26969934
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23953834	3021106	26974940
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR		23953834	3021106	26974940
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	46031132	5637740	51668872
TOTAL FOR MH- 2202-GENERAL EDUCATION		46031132	5637740	51668872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	254330	209410	463740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254330	209410	463740
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT		46285462	5847150	52132612
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	20289849	2621623	22911472
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		20289849	2626641	22916490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	622402	0	622402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		622402	0	622402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA		20912251	2626641	23538892
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12442428	1581250	14023678
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12442428	1586256	14028684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	554855	0	554855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554855	0	554855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR		12997283	1586256	14583539
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10727029	1393300	12120329
TOTAL FOR MH- 2202-GENERAL EDUCATION		10727029	1393300	12120329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14196	0	14196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14196	0	14196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		10741225	1393300	12134525
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	6756161	621527	7377688
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6756161	626545	7382706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103561	0	103561

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA	6859722	626545	7486267
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12900440	1617300	14517740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12900440	1617300	14517740
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA	12900440	1617300	14517740
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8159534	1119137	9278671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8159534	1119137	9278671
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA	8159534	1119137	9278671
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13876331	1707483	15583814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13876331	1707483	15583814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44220	35150	79370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44220	35150	79370
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	13920551	1742633	15663184
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10103068	1325290	11428358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10103068	1325290	11428358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	10303068	1325290	11628358
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13528165	1473158	15001323
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13528165	1473158	15001323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78450	0	78450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78450	0	78450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	13606615	1473158	15079773
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12553338	1480938	14034276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12553338	1480938	14034276
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	12553338	1480938	14034276
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14901521	1845873	16747394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14901521	1845873	16747394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7712	0	7712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7712	0	7712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	14909233	1845873	16755106
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11402490	1408200	12810690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11402490	1408200	12810690

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297115	0	297115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297115	0	297115
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA		11699605	1408200	13107805
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	15706279	2129963	17836242
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15706279	2134981	17841260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9429	0	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9429	0	9429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA		15715708	2134981	17850689
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12458994	1512823	13971817
TOTAL FOR MH- 2202-GENERAL EDUCATION		12458994	1512823	13971817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97540	0	97540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97540	0	97540
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA		12556534	1512823	14069357
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6152413	746050	6898463
TOTAL FOR MH- 2202-GENERAL EDUCATION		6152413	746050	6898463

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	6152413	746050	6898463
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16245168	2183800	18428968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16245168	2183800	18428968
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	16245168	2183800	18428968
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13239619	1683180	14922799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13239619	1683180	14922799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	13239619	1683180	14922799
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14831185	1817950	16649135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14831185	1817950	16649135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	14831185	1817950	16649135
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24102396	3246750	27349146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24102396	3246750	27349146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	519672	0	519672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	519672	0	519672
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	24622068	3246750	27868818
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	14123431	1841693	15965124
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14123431	1846711	15970142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		14320537	1846711	16167248
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14596096	1959790	16555886
TOTAL FOR MH- 2202-GENERAL EDUCATION		14596096	1959790	16555886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14293	0	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14293	0	14293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		14610389	1959790	16570179
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12845570	1824350	14669920
TOTAL FOR MH- 2202-GENERAL EDUCATION		12845570	1824350	14669920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	217173	33772	250945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217173	33772	250945
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		13062743	1858122	14920865
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13626276	2067215	15693491
TOTAL FOR MH- 2202-GENERAL EDUCATION		13626276	2069636	15695912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197261	0	197261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197261	0	197261
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		13823537	2069636	15893173
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5122310	692250	5814560
TOTAL FOR MH- 2202-GENERAL EDUCATION		5122310	692250	5814560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116226	0	116226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116226	0	116226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		5238536	692250	5930786
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21445227	2754700	24199927
TOTAL FOR MH- 2202-GENERAL EDUCATION		21445227	2754700	24199927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48557	0	48557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48557	0	48557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		21493784	2754700	24248484
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427

	109-GOVERNMENT SECONDARY SCHOOLS	9080893	1177873	10258766
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9080893	1182891	10263784
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		9080893	1182891	10263784
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14383184	2148150	16531334
TOTAL FOR MH- 2202-GENERAL EDUCATION		14383184	2148150	16531334
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	423334	0	423334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		423334	0	423334
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		14806518	2148150	16954668
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	15575869	1781800	17357669
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		15575869	1785789	17361658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77930	200000	277930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77930	200000	277930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA		15653799	1985789	17639588
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1806092	0	1806092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1806092	0	1806092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT		1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15171591	1951418	17123009
TOTAL FOR MH- 2202-GENERAL EDUCATION		15171591	1951418	17123009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA		15185809	1951418	17137227
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13515937	1772473	15288410
TOTAL FOR MH- 2202-GENERAL EDUCATION		13515937	1772473	15288410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19426	0	19426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19426	0	19426
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA		13535363	1772473	15307836
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25372904	3212062	28584966
TOTAL FOR MH- 2202-GENERAL EDUCATION		25372904	3212062	28584966
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	186188	0	186188
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186188	0	186188

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	25559092	3212062	28771154
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14645578	1704900	16350478
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14645578	1704900	16350478
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	14645578	1704900	16350478
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22359527	3199900	25559427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22359527	3199900	25559427
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR	22359527	3199900	25559427
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15633775	2086035	17719810
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15633775	2091041	17724816
	200-OTHER PROGRAMMES	25607	0	25607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25607	0	25607
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA	15659382	2091041	17750423
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	8956532	1165350	10121882
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8956532	1170356	10126888
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		8956532	1170356	10126888
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21174628	2661538	23836166
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21174628	2666544	23841172
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60832	22400	83232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60832	22400	83232
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA		21235460	2688944	23924404
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15319965	2138306	17458271
TOTAL FOR MH- 2202-GENERAL EDUCATION		15319965	2138306	17458271
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95162	0	95162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95162	0	95162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA		15415127	2138306	17553433
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	24179578	3164732	27344310
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24179578	3169738	27349316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1380889	0	1380889
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1380889	0	1380889
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		25560467	3169738	28730205
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12866962	1477738	14344700
TOTAL FOR MH- 2202-GENERAL EDUCATION		12866962	1477738	14344700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		12866962	1477738	14344700
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20739951	2510510	23250461
TOTAL FOR MH- 2202-GENERAL EDUCATION		20739951	2510510	23250461
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA		20739951	2510510	23250461
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9531270	1321788	10853058
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9531270	1326794	10858064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	169399	0	169399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169399	0	169399
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA	9700669	1326794	11027463
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19787782	2387500	22175282
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19787782	2387500	22175282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210032	0	210032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210032	0	210032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA	19997814	2387500	22385314
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14251401	1737550	15988951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14251401	1737550	15988951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13735	0	13735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13735	0	13735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	14265136	1737550	16002686
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18485973	2452856	20938829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18485973	2452856	20938829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72417	0	72417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72417	0	72417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	18558390	2452856	21011246

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25774861	3562780	29337641
TOTAL FOR MH- 2202-GENERAL EDUCATION		25774861	3562780	29337641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	502998	51610	554608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		502998	51610	554608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA		26277859	3614390	29892249
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11255578	1489875	12745453
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11255578	1494881	12750459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	82183	0	82183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82183	0	82183
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA		11337761	1494881	12832642
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14729976	1683000	16412976
TOTAL FOR MH- 2202-GENERAL EDUCATION		14729976	1683000	16412976
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA		14729976	1683000	16412976
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	23824063	3027461	26851524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23824063	3032467	26856530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	194065	0	194065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194065	0	194065
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA		24018128	3032467	27050595
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9945391	1347138	11292529
TOTAL FOR MH- 2202-GENERAL EDUCATION		9945391	1347138	11292529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35500	0	35500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35500	0	35500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		9980891	1347138	11328029
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17705009	2120662	19825671
TOTAL FOR MH- 2202-GENERAL EDUCATION		17705009	2120662	19825671
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA		17705009	2120662	19825671
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9815335	1242900	11058235

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9815335	1247906	11063241
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		9815335	1247906	11063241
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14840964	1813900	16654864
TOTAL FOR MH- 2202-GENERAL EDUCATION		14840964	1813900	16654864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45779	0	45779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45779	0	45779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		14886743	1813900	16700643
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19323969	2465700	21789669
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19323969	2470706	21794675
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		19323969	2470706	21794675
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19780927	2493065	22273992
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19780927	2498071	22278998

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26249	0	26249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26249	0	26249
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA	19807176	2498071	22305247
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10633398	1561204	12194602
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10633398	1566210	12199608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24046	48525	72571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24046	48525	72571
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	10657444	1614735	12272179
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23275743	3341352	26617095
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23275743	3341352	26617095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	15325	15325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15325	15325
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA	23275743	3356677	26632420
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26600385	3518462	30118847
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26600385	3518462	30118847

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		26600385	3518462	30118847
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21926004	3052400	24978404
TOTAL FOR MH- 2202-GENERAL EDUCATION		21926004	3052400	24978404
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR		21926004	3052400	24978404
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15350955	2089700	17440655
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15355961	2089700	17445661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109772	0	109772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109772	0	109772
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA		15465733	2089700	17555433
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13433847	1757500	15191347
TOTAL FOR MH- 2202-GENERAL EDUCATION		13433847	1757500	15191347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7070	0	7070
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
		13440917	1757500	15198417
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17260631	2157091	19417722
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17260631	2162097	19422728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96931	0	96931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96931	0	96931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA		17357562	2162097	19519659
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21160556	2722915	23883471
TOTAL FOR MH- 2202-GENERAL EDUCATION		21160556	2722915	23883471
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA		21160556	2722915	23883471
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11332015	1295949	12627964
TOTAL FOR MH- 2202-GENERAL EDUCATION		11332015	1295949	12627964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35893	0	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35893	0	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA		11367908	1295949	12663857
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

	109-GOVERNMENT SECONDARY SCHOOLS	23118043	2852399	25970442
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23118043	2857405	25975448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64042	0	64042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64042	0	64042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA		23182085	2857405	26039490
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16505521	2148000	18653521
TOTAL FOR MH- 2202-GENERAL EDUCATION		16505521	2148000	18653521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27761	0	27761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27761	0	27761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA		16533282	2148000	18681282
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10910442	1434778	12345220
TOTAL FOR MH- 2202-GENERAL EDUCATION		10910442	1434778	12345220
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR		10910442	1434778	12345220
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18797496	2631592	21429088
TOTAL FOR MH- 2202-GENERAL EDUCATION		18797496	2631592	21429088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	61598	0	61598
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61598	0	61598
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	18859094	2631592	21490686
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15849031	2027700	17876731
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15849031	2032706	17881737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28944	0	28944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28944	0	28944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	15877975	2032706	17910681
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12593114	1583892	14177006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12593114	1583892	14177006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	12593114	1583892	14177006
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8922157	1118750	10040907
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8922157	1118750	10040907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	268513	47289	315802
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268513	47289	315802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	9190670	1166039	10356709

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	19472201	2015763	21487964	
TOTAL FOR MH- 2202-GENERAL EDUCATION		19472201	2015763	21487964	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	0	113604	113604	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	113604	113604	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA		19472201	2129367	21601568	
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	0	2421	2421	
	109-GOVERNMENT SECONDARY SCHOOLS	20212425	2451395	22663820	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2587	2587	
TOTAL FOR MH- 2202-GENERAL EDUCATION		20212425	2456403	22668828	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	272469	6800	279269	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272469	6800	279269	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA		20484894	2463203	22948097	
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	11870946	1421300	13292246	
TOTAL FOR MH- 2202-GENERAL EDUCATION		11870946	1421300	13292246	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	75379	0	75379	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75379	0	75379	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA		11946325	1421300	13367625	

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	23221470	2947522	26168992
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23221470	2952528	26173998

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	551994	0	551994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	551994	0	551994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	23773464	2952528	26725992

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	15010212	1914700	16924912
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15010212	1919706	16929918

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	55395	0	55395
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55395	0	55395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA	15065607	1919706	16985313

DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	19248358	2169844	21418202
TOTAL FOR MH- 2202-GENERAL EDUCATION	19248358	2169844	21418202
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT	19248358	2169844	21418202

DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31355915	3951351	35307266
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31355915	3956357	35312272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	36000	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA	31355915	3992357	35348272
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	33189833	5134956	38324789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33189833	5134956	38324789
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	33189833	5134956	38324789
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15785197	2023243	17808440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15785197	2023243	17808440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	429666	54550	484216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429666	54550	484216
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	16214863	2077793	18292656
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	17013935	2177373	19191308
TOTAL FOR MH- 2202-GENERAL EDUCATION		17013935	2177373	19191308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29112	0	29112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29112	0	29112
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		17043047	2177373	19220420
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9097547	1037800	10135347
TOTAL FOR MH- 2202-GENERAL EDUCATION		9097547	1037800	10135347
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		9097547	1037800	10135347
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75667	51390	127057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75667	51390	127057
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA		75667	51390	127057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12755287	1692470	14447757
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12755287	1697476	14452763
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA		12755287	1697476	14452763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7946034	941000	8887034
TOTAL FOR MH- 2202-GENERAL EDUCATION		7946034	941000	8887034
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		7946034	941000	8887034
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22172144	3251745	25423889
TOTAL FOR MH- 2202-GENERAL EDUCATION		22172144	3251745	25423889
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		22172144	3251745	25423889
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11981530	1118950	13100480
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11981530	1123956	13105486
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		11981530	1123956	13105486
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6846968	889600	7736568
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6846968	894606	7741574
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		6846968	894606	7741574
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11790232	1695750	13485982
TOTAL FOR MH- 2202-GENERAL EDUCATION		11790232	1695750	13485982
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		11790232	1695750	13485982
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15649875	1708822	17358697
TOTAL FOR MH- 2202-GENERAL EDUCATION		15649875	1708822	17358697
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		15649875	1708822	17358697
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	17391560	2023300	19414860
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17391560	2026360	19417920
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		17391560	2026360	19417920
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6837745	901850	7739595
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6837745	906856	7744601
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		6837745	906856	7744601
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	12581373	1862100	14443473
TOTAL FOR MH- 2202-GENERAL EDUCATION		12581373	1862100	14443473
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		12581373	1862100	14443473
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10332572	1353994	11686566
TOTAL FOR MH- 2202-GENERAL EDUCATION		10332572	1353994	11686566
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		10332572	1353994	11686566
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18512727	2272193	20784920
TOTAL FOR MH- 2202-GENERAL EDUCATION		18512727	2272193	20784920
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		18512727	2272193	20784920
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4232245	533150	4765395
TOTAL FOR MH- 2202-GENERAL EDUCATION		4232245	533150	4765395
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		4232245	533150	4765395
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10232901	955800	11188701
TOTAL FOR MH- 2202-GENERAL EDUCATION		10232901	955800	11188701
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		10232901	955800	11188701
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9311831	1135802	10447633
TOTAL FOR MH- 2202-GENERAL EDUCATION		9311831	1135802	10447633
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		9311831	1135802	10447633
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12854710	1561255	14415965
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12854710	1566261	14420971
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR		12854710	1566261	14420971
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16748276	2122582	18870858
TOTAL FOR MH- 2202-GENERAL EDUCATION		16748276	2122582	18870858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102000	0	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102000	0	102000
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA		16850276	2122582	18972858
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9670106	1499804	11169910
TOTAL FOR MH- 2202-GENERAL EDUCATION		9670106	1499804	11169910
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA		9670106	1499804	11169910
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	10409827	1308410	11718237
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10409827	1308410	11718237
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA		10409827	1308410	11718237
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8733140	1267050	10000190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8733140	1267050	10000190
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR		8733140	1267050	10000190
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5941288	712917	6654205
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5941288	712917	6654205
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		5941288	712917	6654205
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKEMOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13248099	1500700	14748799
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13248099	1505706	14753805
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKEMOGA		13248099	1505706	14753805
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5868544	905923	6774467
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5868544	905923	6774467

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		5868544	905923	6774467
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20991143	2624850	23615993
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20991143	2629856	23620999
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		20991143	2629856	23620999
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11678080	1450126	13128206
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11678080	1455132	13133212
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		11678080	1455132	13133212
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12396603	1591800	13988403
TOTAL FOR MH- 2202-GENERAL EDUCATION		12396603	1591800	13988403
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		12396603	1591800	13988403
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	13518533	2008436	15526969

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13518533	2012967	15531500
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR		13518533	2012967	15531500
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9752897	1032700	10785597
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9752897	1037706	10790603
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR		9752897	1037706	10790603
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11399660	1576800	12976460
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11399660	1581806	12981466
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35544	0	35544
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35544	0	35544
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		11435204	1581806	13017010
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17071584	2074165	19145749
TOTAL FOR MH- 2202-GENERAL EDUCATION		17071584	2074165	19145749

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	247712	33059	280771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247712	33059	280771
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT	17319296	2107224	19426520
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16058899	1996126	18055025
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16058899	1996126	18055025
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	234245	0	234245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234245	0	234245
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT	16293144	1996126	18289270
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12700817	1267874	13968691
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12700817	1267874	13968691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	12900817	1267874	14168691
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15596914	2258869	17855783
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15596914	2258869	17855783
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA	15596914	2258869	17855783
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	724914	0	724914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	724914	0	724914
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA	724914	0	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2220199	0	2220199
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2220199	0	2220199
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN	2220199	0	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14612219	2185652	16797871
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14612219	2185652	16797871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	353989	0	353989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353989	0	353989
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	14966208	2185652	17151860
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	4842	4842
	109-GOVERNMENT SECONDARY SCHOOLS	13479694	2028200	15507894
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13479694	2038212	15517906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	39869	0	39869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39869	0	39869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	13519563	2038212	15557775
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	19860860	2390300	22251160
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19860860	2394289	22255149
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	19860860	2394289	22255149
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	10985551	1229530	12215081
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10985551	1232590	12218141
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	10985551	1232590	12218141
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12549752	1684450	14234202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12549752	1684450	14234202
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	12549752	1684450	14234202
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	953525	0	953525
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23649133	3622997	27272130

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23649133	3622997	27272130
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	24602658	3622997	28225655
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	20887133	2480802	23367935
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20887133	2484791	23371924
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	20887133	2484791	23371924
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14450735	1898450	16349185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14450735	1898450	16349185
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	14450735	1898450	16349185
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	10918800	1572450	12491250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10918800	1575510	12494310
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	10918800	1575510	12494310
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	49608837	6408228	56017065

	TOTAL FOR MH- 2202-GENERAL EDUCATION	49608837	6408228	56017065
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	49608837	6408228	56017065
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21737465	2599882	24337347
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21737465	2599882	24337347
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	21737465	2599882	24337347
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16898381	2107964	19006345
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16898381	2107964	19006345
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	16898381	2107964	19006345
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10092733	1122472	11215205
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10092733	1122472	11215205
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	10092733	1122472	11215205
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3097450	102500	3199950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3097450	102500	3199950
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	3097450	102500	3199950
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7909176	1110280	9019456

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7909176	1112865	9022041
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA		7909176	1112865	9022041
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6379290	821000	7200290
TOTAL FOR MH- 2202-GENERAL EDUCATION		6379290	821000	7200290
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA		6379290	821000	7200290
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14027413	1952308	15979721
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		14027413	1955271	15982684
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA		14027413	1955271	15982684
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4201549	364415	4565964
TOTAL FOR MH- 2202-GENERAL EDUCATION		4201549	364415	4565964
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA		4201549	364415	4565964
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	56944457	7785330	64729787

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56944457	7790336	64734793
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA	56944457	7790336	64734793
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11563142	1385499	12948641
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11563142	1385499	12948641
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	11563142	1385499	12948641
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11144987	1568510	12713497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11144987	1568510	12713497
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	11144987	1568510	12713497
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26322471	3027300	29349771
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26322471	3027300	29349771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55250	105902	161152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55250	105902	161152
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	26377721	3133202	29510923
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	4842	4842
	109-GOVERNMENT SECONDARY SCHOOLS	66894793	8553972	75448765

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7213	7213
TOTAL FOR MH- 2202-GENERAL EDUCATION		66894793	8566027	75460820
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA		66894793	8566027	75460820
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11271564	1482321	12753885
TOTAL FOR MH- 2202-GENERAL EDUCATION		11271564	1482321	12753885
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA		11271564	1482321	12753885
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11829542	1551730	13381272
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11829542	1556737	13386279
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR		11829542	1556737	13386279
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	525762	0	525762
TOTAL FOR MH- 2202-GENERAL EDUCATION		525762	0	525762
TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA		525762	0	525762
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1712862	220452	1933314
TOTAL FOR MH- 2202-GENERAL EDUCATION		1712862	220452	1933314

	TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR	1712862	220452	1933314
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3483689	421580	3905269
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3483689	421580	3905269
	TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR	3483689	421580	3905269
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3203649	296570	3500219
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3203649	296570	3500219
	TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA	3203649	296570	3500219
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17531726	2264442	19796168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17531726	2264442	19796168
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA	17531726	2264442	19796168
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12697734	1910395	14608129
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12697734	1910395	14608129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62987	0	62987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62987	0	62987

	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA	12760721	1910395	14671116
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11196122	1472600	12668722
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11196122	1477606	12673728
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA	11196122	1477606	12673728
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15312301	2434110	17746411
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15312301	2434110	17746411
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA	15312301	2434110	17746411
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11684206	1127300	12811506
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11684206	1132306	12816512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA	11684206	1232306	12916512

DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17764996	2284603	20049599
TOTAL FOR MH- 2202-GENERAL EDUCATION		17764996	2284603	20049599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1278394	0	1278394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1278394	0	1278394
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		19043390	2284603	21327993
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	644524	0	644524
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3552433	451103	4003536
TOTAL FOR MH- 2202-GENERAL EDUCATION		4196957	451103	4648060
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		4196957	451103	4648060
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	4623888	560950	5184838
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4623888	565957	5189845
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		4623888	565957	5189845
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5829602	738424	6568026

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5829602	738424	6568026
	TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR	5829602	738424	6568026
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	16915444	2222700	19138144
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16915444	2227706	19143150
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	16915444	2227706	19143150
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10131650	1239131	11370781
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10131650	1239131	11370781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	6895	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6895	6895
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	10131650	1246026	11377676
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	3785091	701400	4486491
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3785091	701400	4486491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79300	0	79300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	3864391	701400	4565791

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA

Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	110487	0	110487
TOTAL FOR MH- 2202-GENERAL EDUCATION	110487	0	110487
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	0	110487

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN

Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	139782	0	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION	139782	0	139782
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	139782	0	139782

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR

Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	329288	169100	498388
TOTAL FOR MH- 2202-GENERAL EDUCATION	329288	169100	498388
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR	329288	169100	498388

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR

Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	5496793	890450	6387243
109-GOVERNMENT SECONDARY SCHOOLS	2073	0	2073
TOTAL FOR MH- 2202-GENERAL EDUCATION	5498866	890450	6389316
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	5498866	890450	6389316

DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	353497	950486	1303983
TOTAL FOR MH- 2202-GENERAL EDUCATION		353497	950486	1303983
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR		353497	950486	1303983
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	190314	21146	211460
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		190314	21146	211460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22811625	2357750	25169375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22811625	2357750	25169375
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR		23001939	2378896	25380835
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB		36704554778	4708200284	41412755062
TOTAL FOR DEPT- EDUCATION		36937463449	4794676379	41732139828
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	67745605	0	67745605
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	200-OTHER PROGRAMMES	11060427	418887	11479314
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67354500	0	67354500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146182532	418887	146601419
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		146182532	418887	146601419
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				

	101-ELECTION COMMISSION	2402000	0	2402000
	102-ELECTORAL OFFICERS	9593302	759362	10352664
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	206743308	2575521	209318829
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	18464201	59250	18523451
TOTAL FOR MH- 2015-ELECTIONS		237202811	3394133	240596944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	240549363	3126021	243675384
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	240549363	3126021	243675384
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	527461	121000	648461
	200-OTHER PROGRAMMES	29078770	2046555	31125325
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	309988500	0	309988500
	800-OTHER EXPENDITURE	4040	0	4040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		580158134	5293576	585451710
TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR		817360945	8687709	826048654
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	7554053	119201	7673254
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7564053	119201	7683254

DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	7564053	119201	7683254
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	630812	1746602	2377414
	TOTAL FOR MH- 2015-ELECTIONS	630812	1746602	2377414
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	630812	1746602	2377414
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	437336	437336
	102-ELECTORAL OFFICERS	3739214	398912	4138126
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	448297	220	448517
	TOTAL FOR MH- 2015-ELECTIONS	4187511	836468	5023979
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	4187511	836468	5023979
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	100000	852675	952675
	TOTAL FOR MH- 2015-ELECTIONS	100000	852675	952675
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	21850000	0	21850000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21850000	0	21850000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	21950000	852675	22802675
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	523900	0	523900
	TOTAL FOR MH- 2015-ELECTIONS	523900	0	523900
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR	523900	0	523900
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				

Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	5464735	0	5464735
TOTAL FOR MH- 2015-ELECTIONS		5464735	0	5464735
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR		5464735	0	5464735
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1832265	3036690	4868955
TOTAL FOR MH- 2015-ELECTIONS		1832265	3036690	4868955
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		1832265	3036690	4868955
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1638138	6769291	8407429
TOTAL FOR MH- 2015-ELECTIONS		1638138	6769291	8407429
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR		1638138	6769291	8407429
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1827048	0	1827048
TOTAL FOR MH- 2015-ELECTIONS		1827048	0	1827048
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA		1827048	0	1827048
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	5571543	18500	5590043
TOTAL FOR MH- 2015-ELECTIONS		5571543	18500	5590043
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA		5571543	18500	5590043
DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2392718	0	2392718
	102-ELECTORAL OFFICERS	73874	514160	588034

	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	216811	107928	324739
TOTAL FOR MH- 2015-ELECTIONS		2683403	622088	3305491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	523250	74177665	74700915
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	523250	74177665	74700915
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	11000	22000
	200-OTHER PROGRAMMES	1619565	750598	2370163
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	83958000	83958000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2153815	158897263	161051078
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		4837218	159519351	164356569
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1000500	0	1000500
TOTAL FOR MH- 2015-ELECTIONS		1000500	0	1000500
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		1000500	0	1000500
DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	26558	290903	317461
TOTAL FOR MH- 2015-ELECTIONS		26558	290903	317461
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA		26558	290903	317461
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	164779579	38903317	203682896
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	438662741	1291175	439953916

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	3828968	1316968	5145936
TOTAL FOR MH- 2015-ELECTIONS		607271288	41511460	648782748
TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH		607271288	41511460	648782748
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	14938739	1521953	16460692
	800-OTHER EXPENDITURE	297187	502350	799537
TOTAL FOR MH- 2015-ELECTIONS		15235926	2024303	17260229
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		15235926	2024303	17260229
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2979725	1480833	4460558
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	161355	0	161355
TOTAL FOR MH- 2015-ELECTIONS		3141080	1480833	4621913
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		3141080	1480833	4621913
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	840630	39673	880303
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	4691343	1600	4692943
TOTAL FOR MH- 2015-ELECTIONS		5531973	41273	5573246
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		5531973	41273	5573246
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	420250	2812271	3232521

	TOTAL FOR MH- 2015-ELECTIONS	420250	2812271	3232521
	TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA	420250	2812271	3232521
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	9670294	1134687	10804981
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	129568631	362803	129931434
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	681708	12750	694458
	TOTAL FOR MH- 2015-ELECTIONS	139920633	1510240	141430873
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA	139920633	1510240	141430873
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	5838826	1143369	6982195
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	91765427	56720	91822147
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1483850	0	1483850
	TOTAL FOR MH- 2015-ELECTIONS	99088103	1200089	100288192
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	283026	0	283026
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	283026	0	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57871	0	57871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57871	0	57871
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR	99429000	1200089	100629089
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				

	101-ELECTION COMMISSION	228600	1445965	1674565
	102-ELECTORAL OFFICERS	5334828	545530	5880358
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	48451268	1668941	50120209
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	2933268	4558647	7491915
TOTAL FOR MH- 2015-ELECTIONS		56947964	8219083	65167047
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		56947964	8219083	65167047
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	3479145	311211	3790356
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	30120386	13950	30134336
TOTAL FOR MH- 2015-ELECTIONS		33599531	325161	33924692
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA		33599531	325161	33924692
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1299500	0	1299500
	102-ELECTORAL OFFICERS	5150201	1799144	6949345
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	63432663	290957	63723620
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8703740	0	8703740
TOTAL FOR MH- 2015-ELECTIONS		78586104	2090101	80676205
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		78586104	2090101	80676205
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				

	102-ELECTORAL OFFICERS	4302847	620711	4923558
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	55336989	3118341	58455330
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	101450	160200	261650
TOTAL FOR MH- 2015-ELECTIONS		59741286	3899252	63640538
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA		59741286	3899252	63640538
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1663450	0	1663450
	102-ELECTORAL OFFICERS	2802353	326464	3128817
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	46162576	1073008	47235584
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8056418	0	8056418
TOTAL FOR MH- 2015-ELECTIONS		58684797	1399472	60084269
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR		58684797	1399472	60084269
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	4240642	5533002	9773644
	102-ELECTORAL OFFICERS	11249401	1156289	12405690
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	135631521	251798	135883319
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	9838787	880965	10719752
TOTAL FOR MH- 2015-ELECTIONS		160960351	7822054	168782405

TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		160960351	7822054	168782405
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	12190809	1383068	13573877
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	230425841	7071405	237497246
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	31194158	476768	31670926
TOTAL FOR MH- 2015-ELECTIONS		273810808	8931241	282742049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37049	0	37049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37049	0	37049
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA		273847857	8931241	282779098
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	5538647	651565	6190212
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	52047830	67040	52114870
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	144850	0	144850
TOTAL FOR MH- 2015-ELECTIONS		57731327	718605	58449932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA		57747327	718605	58465932
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	14681583	2820654	17502237

	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	167138798	18326310	185465108
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1004503	0	1004503
TOTAL FOR MH- 2015-ELECTIONS		182824884	21146964	203971848
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		182824884	21146964	203971848
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	5736539	740313	6476852
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	62217963	7000	62224963
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	11403506	0	11403506
TOTAL FOR MH- 2015-ELECTIONS		79358008	747313	80105321
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT		79358008	747313	80105321
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	7446148	647161	8093309
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	105177518	261448	105438966
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	181250	0	181250
TOTAL FOR MH- 2015-ELECTIONS		112804916	908609	113713525
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN		112804916	908609	113713525
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	5561648	675714	6237362

	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	56612167	0	56612167
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1374585	1607767	2982352
TOTAL FOR MH- 2015-ELECTIONS		63548400	2283481	65831881
TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR		63548400	2283481	65831881
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1362531	1786079	3148610
	102-ELECTORAL OFFICERS	5016070	871813	5887883
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	55179662	863982	56043644
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	12750	0	12750
TOTAL FOR MH- 2015-ELECTIONS		61571013	3521874	65092887
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI		61571013	3521874	65092887
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	4980272	1811589	6791861
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	44400808	55000	44455808
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	169100	0	169100
TOTAL FOR MH- 2015-ELECTIONS		49550180	1866589	51416769

TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		49550180	1866589	51416769
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1318378	4872543	6190921
	102-ELECTORAL OFFICERS	15762432	1913697	17676129
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	246019385	40000	246059385
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	6949646	3980223	10929869
TOTAL FOR MH- 2015-ELECTIONS		270049841	10806463	280856304
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		270049841	10806463	280856304
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	7899318	1066310	8965628
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	116863591	2006624	118870215
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	460800	0	460800
TOTAL FOR MH- 2015-ELECTIONS		125223709	3072934	128296643
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA		125223709	3072934	128296643
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	9642577	1081403	10723980
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	141934593	0	141934593

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8851079	7257709	16108788
TOTAL FOR MH- 2015-ELECTIONS		160428249	8339112	168767361
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR		160428249	8339112	168767361
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH		3777022325	318975054	4095997379
TOTAL FOR DEPT- ELECTIONS		3777022325	318975054	4095997379
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	103-COLLECTION CHARGES-ELECTRICITY DUTY	17531650	5042743235	5060274885
TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		17531650	5042743235	5060274885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	994759	72488	1067247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		994759	72488	1067247
TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA		18526409	5042815723	5061342132
TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA		18526409	5042815723	5061342132
TOTAL FOR DEPT- ELECTRICAL INSPECTORATE		18526409	5042815723	5061342132
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	10904373	1227999	12132372
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10904373	1227999	12132372
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA		10904373	1227999	12132372
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				

Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	26933126	3339180	30272306
TOTAL FOR MH- 2039-STATE EXCISE		26933126	3339180	30272306
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2752560	249876	3002436
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2752560	249876	3002436
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	27536273	3309689	30845962
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		27536273	3309689	30845962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1112917	113390	1226307
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1112917	113390	1226307
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		58334876	7012135	65347011
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	16254661	2003264	18257925
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		16254661	2003264	18257925
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	29168617	3960687	33129304
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		29168617	3960687	33129304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	801115	315962	1117077
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		801115	315962	1117077
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		46224393	6279913	52504306
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	5045916	639350	5685266
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5045916	639350	5685266

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	2345701	1910260	4255961
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2345701	1910260	4255961
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR				
NAWANSHAHAR		7391617	2549610	9941227
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3031984	0	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3031984	0	3031984
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR				
GURDASPUR		3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	174504	0	174504
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		174504	0	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT)				
PATIALA PATIALA		175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3432190	273878	3706068
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3432190	273878	3706068
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4128584	0	4128584
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4128584	0	4128584
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT)				
PATIALA PATIALA		7560774	273878	7834652
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	7853404	907868	8761272
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7853404	907868	8761272
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7501009	1157715	8658724
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7501009	1157715	8658724
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA		15354413	2065583	17419996
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	5374567	763318	6137885
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5374567	763318	6137885
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3805701	585788	4391489
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3805701	585788	4391489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32472	0	32472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32472	0	32472
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR		9212740	1349106	10561846
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	11793866	1477502	13271368
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11793866	1477502	13271368
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR		11793866	1477502	13271368
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2986822	320324	3307146
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2986822	320324	3307146

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13264666	2969521	16234187
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13264666	2969521	16234187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	170614	107153	277767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170614	107153	277767
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA		16422102	3396998	19819100
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	11280685	1257176	12537861
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11280685	1257176	12537861
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	9015811	3434538	12450349
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9015811	3434538	12450349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1035983	0	1035983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1035983	0	1035983
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		21332479	4691714	26024193
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	27493817	3779220	31273037
TOTAL FOR MH- 2039-STATE EXCISE		27493817	3779220	31273037
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	9841916	1453840	11295756
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		9841916	1453840	11295756
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	40301044	4519983	44821027
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		40301044	4519983	44821027

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	564400	0	564400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		564400	0	564400
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		78201177	9753043	87954220
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	26739449	3682600	30422049
TOTAL FOR MH- 2039-STATE EXCISE		26739449	3682600	30422049
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3627251	400728	4027979
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3627251	400728	4027979
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	25948814	3552406	29501220
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		25948814	3552406	29501220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	214518	279591	494109
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214518	279591	494109
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		56530032	7915325	64445357
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1699102	207274	1906376
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1699102	207274	1906376
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11817072	1374896	13191968
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11817072	1374896	13191968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54799	29160	83959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54799	29160	83959

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH		13570973	1611330	15182303
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	21563543	2992817	24556360
TOTAL FOR MH- 2039-STATE EXCISE		21563543	2992817	24556360
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2304664	215148	2519812
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2304664	215148	2519812
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	20029316	1759392	21788708
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		20029316	1759392	21788708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290589	5870	296459
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290589	5870	296459
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		44188112	4973227	49161339
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1925548	574446	2499994
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1925548	574446	2499994
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	16440019	2718118	19158137
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		16440019	2718118	19158137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	77720	87651	165371
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87720	87651	175371

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		18453287	3380215	21833502
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROREPUR FEROREPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	18425549	2337543	20763092
TOTAL FOR MH- 2039-STATE EXCISE		18425549	2337543	20763092
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	11114679	1465216	12579895
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11114679	1465216	12579895
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	28585945	3473792	32059737
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		28585945	3473792	32059737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	138145	0	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	0	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROREPUR FEROREPUR		58264318	7276551	65540869
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	24382151	2932348	27314499
TOTAL FOR MH- 2039-STATE EXCISE		24382151	2932348	27314499
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	10455429	1942767	12398196
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		10455429	1942767	12398196
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	31910629	4903882	36814511
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		31910629	4903882	36814511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	134291	250915	385206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134291	250915	385206
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR		66882500	10029912	76912412

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR					
Major Head- 2039-STATE EXCISE					
	001-DIRECTION AND ADMINISTRATION	11222107	1422701	12644808	
TOTAL FOR MH- 2039-STATE EXCISE		11222107	1422701	12644808	
Major Head- 2040-TAXES ON SALES, TRADE ETC.					
	001-DIRECTION AND ADMINISTRATION	590299	110904	701203	
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		590299	110904	701203	
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX					
	001-DIRECTION AND ADMINISTRATION	11708438	1550252	13258690	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11708438	1550252	13258690	
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS	975660	989736	1965396	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		975660	989736	1965396	
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR		24496504	4073593	28570097	
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR					
Major Head- 2039-STATE EXCISE					
	001-DIRECTION AND ADMINISTRATION	23268480	2777049	26045529	
TOTAL FOR MH- 2039-STATE EXCISE		23268480	2777049	26045529	
Major Head- 2040-TAXES ON SALES, TRADE ETC.					
	001-DIRECTION AND ADMINISTRATION	3252170	384088	3636258	
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3252170	384088	3636258	
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX					
	001-DIRECTION AND ADMINISTRATION	31743380	2555973	34299353	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		31743380	2555973	34299353	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	475951	0	475951	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475951	0	475951	
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1		58739981	5717110	64457091	
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR					
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX					

	001-DIRECTION AND ADMINISTRATION	5114786	2166694	7281480
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5114786	2166694	7281480
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR		5114786	2166694	7281480
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	9701804	1041080	10742884
TOTAL FOR MH- 2039-STATE EXCISE		9701804	1041080	10742884
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	389808	49980	439788
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		389808	49980	439788
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11023125	1234066	12257191
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11023125	1234066	12257191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25000	0	25000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25000	0	25000
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA		21139737	2325126	23464863
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	28824575	4308831	33133406
TOTAL FOR MH- 2039-STATE EXCISE		28824575	4308831	33133406
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3669657	277042	3946699
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3669657	277042	3946699
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	38583515	4811841	43395356
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		38583515	4811841	43395356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	85748	152649	238397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85748	152649	238397

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA		71163495	9550363	80713858
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2900897	721367	3622264
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2900897	721367	3622264
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	9185389	1447483	10632872
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9185389	1447483	10632872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	292616	200000	492616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		292616	200000	492616
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		12378902	2368850	14747752
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	15985539	2203291	18188830
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15985539	2203291	18188830
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		15985539	2203291	18188830
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	405078100	52090075	457168175
	102-PURCHASE OF OPIUM ETC.	3946	0	3946
TOTAL FOR MH- 2039-STATE EXCISE		405082046	52090075	457172121
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	36103268	4285174	40388442
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		36103268	4285174	40388442
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	148929573	7136413	156065986
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		148929573	7136413	156065986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1450323	378955	1829278

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1450323	378955	1829278
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	591565210	63890617	655455827
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	25590678	3473800	29064478
	TOTAL FOR MH- 2039-STATE EXCISE	25590678	3473800	29064478
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	33083542	3939584	37023126
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	33083542	3939584	37023126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	800569	0	800569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800569	0	800569
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR	59474789	7413384	66888173
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7679677	1159172	8838849
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7679677	1159172	8838849
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN	7679677	1159172	8838849
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	12359295	1483458	13842753
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	12359295	1483458	13842753
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13344953	1389417	14734370
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13344953	1389417	14734370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	909709	0	909709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	909709	0	909709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA	26613957	2872875	29486832

DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	28497740	3071986	31569726
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		28497740	3071986	31569726
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		28497740	3071986	31569726
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	43988215	3627456	47615671
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		43988215	3627456	47615671
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA		43988215	3627456	47615671
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	79720	0	79720
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		79720	0	79720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	31976468	3443037	35419505
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		31976468	3443037	35419505
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		32056188	3443037	35499225
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5907123	755412	6662535
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5907123	755412	6662535
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR		5907123	755412	6662535
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	32482296	3943033	36425329

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	32482296	3943033	36425329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34368	54133	88501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34368	54133	88501
	TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	32516664	3997166	36513830
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	7761573	160947	7922520
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7761573	160947	7922520
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	12988227	1600134	14588361
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12988227	1600134	14588361
	TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	20749800	1761081	22510881
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8972609	1332365	10304974
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8972609	1332365	10304974
	TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	8972609	1332365	10304974
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	128893	167260	296153
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	128893	167260	296153
	TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA	128893	167260	296153
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	572292	101183	673475
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	572292	101183	673475
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8022253	740485	8762738

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8022253	740485	8762738
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	8594545	841668	9436213
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	9144611	1537130	10681741
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9144611	1537130	10681741
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	9144611	1537130	10681741
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	10506222	0	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1831050	231728	2062778
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1831050	231728	2062778
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11056738	2327908	13384646
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11056738	2327908	13384646
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	16660	16660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16660	16660
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	12887788	2576296	15464084
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3497397	1111577	4608974
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3497397	1111577	4608974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30643	0	30643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30643	0	30643

TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		3528040	1111577	4639617
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	3674066	0	3674066
TOTAL FOR MH- 2039-STATE EXCISE		3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2392468	309186	2701654
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2392468	309186	2701654
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	10968327	2360053	13328380
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10968327	2360053	13328380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	10000	30000
	200-OTHER PROGRAMMES	1296148	177337	1473485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1316148	187337	1503485
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		18351009	2856576	21207585
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1570488	370776	1941264
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1570488	370776	1941264
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	206460	0	206460
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		206460	0	206460
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR		1776948	370776	2147724
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7776521	0	7776521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7776521	0	7776521

TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA		7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION	7626034	1093878	8719912	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7626034	1093878	8719912	
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	7626034	1093878	8719912	
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION	20809453	5109457	25918910	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	20809453	5109457	25918910	
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA	20809453	5109457	25918910	
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	6380	0	6380	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6380	0	6380	
TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA	6380	0	6380	
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION	204293508	67322722	271616230	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	204293508	67322722	271616230	
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA	204293508	67322722	271616230	
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
001-DIRECTION AND ADMINISTRATION	114208	0	114208	
TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	170186	0	170186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170186	0	170186
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	284394	0	284394
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	330637	16650	347287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330637	16650	347287
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	330637	16650	347287
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	2349370	374140	2723510
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2349370	374140	2723510
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1079180	0	1079180
	103-PRIMARY HEALTH CENTRES	681554	0	681554
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1760734	0	1760734
	TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	4110104	374140	4484244
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1311013	209288	1520301
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1311013	209288	1520301
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7252060	1137251	8389311
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7252060	1137251	8389311
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26274	0	26274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26274	0	26274
	TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA	8589347	1346539	9935886

TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	1929614579	281718288	2211332867
TOTAL FOR DEPT- EXCISE AND TAXATION	1929614579	281718288	2211332867
Dept- FINANCIAL COMMISSIONERS SECRETERIAT			
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH			
DDO- COLLECTOR MALOUT MUKATSAR			
Major Head- 2030-STAMPS AND REGISTRATION			
102-EXPENSES ON SALE OF STAMPS	40574	5499	46073
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	40574	5499	46073
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR	40574	5499	46073
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5300	1850	7150
097-TREASURY ESTABLISHMENT	6933145	928767	7861912
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6938445	930617	7869062
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	6938445	930617	7869062
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1550	0	1550
097-TREASURY ESTABLISHMENT	549303	0	549303
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	550853	0	550853
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	550853	0	550853
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	24265640	3341251	27606891
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	24265640	3341251	27606891
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	24265640	3341251	27606891
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3073813537	812529834	3886343371
	102-COMMUTED VALUE OF PENSIONS	240529001	34844293	275373294
	104-GRATUITIES	362371971	57577029	419949000
	105-FAMILY PENSIONS	738229813	198872075	937101888
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	48086363	11246126	59332489
	111-PENSIONS TO LEGISLATORS	4964433	1274374	6238807
	115-LEAVE ENCASHMENT BENEFITS	187263443	14250356	201513799
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1019374379	132396577	1151770956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5674632940	1262990664	6937623604
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	5674632940	1262990664	6937623604

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR

Major Head- 2030-STAMPS AND REGISTRATION

	001-DIRECTION AND ADMINISTRATION	0	7750	7750
	102-EXPENSES ON SALE OF STAMPS	197957	26174	224131
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	197957	33924	231881

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1804642	105001	1909643
	104-GRATUITIES	1658475	0	1658475
	115-LEAVE ENCASHMENT BENEFITS	15437251	0	15437251
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18900368	105001	19005369
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	19098325	138925	19237250

DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1529683519	173582799	1703266318
	102-COMMUTED VALUE OF PENSIONS	153332070	18271066	171603136
	104-GRATUITIES	406495801	44352671	450848472
	105-FAMILY PENSIONS	631544816	68678224	700223040
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	20997695	2884166	23881861
	111-PENSIONS TO LEGISLATORS	966174	327218	1293392
	115-LEAVE ENCASHMENT BENEFITS	237624930	11511851	249136781
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	387069349	49172011	436241360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3367714354	368780006	3736494360
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	3367714354	368780006	3736494360
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3300	0	3300
	097-TREASURY ESTABLISHMENT	1038193	600	1038793
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1041493	600	1042093
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1947642246	237077067	2184719313
	102-COMMUTED VALUE OF PENSIONS	209716654	21276293	230992947
	104-GRATUITIES	325065782	33904023	358969805
	105-FAMILY PENSIONS	496640041	58759674	555399715
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	18944958	1969921	20914879
	111-PENSIONS TO LEGISLATORS	2754280	218630	2972910
	115-LEAVE ENCASHMENT BENEFITS	53781427	3226108	57007535

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	340251104	44253652	384504756
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394796492	400685368	3795481860
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	3395837985	400685968	3796523953
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4526850	0	4526850
	115-LEAVE ENCASHMENT BENEFITS	24355859	18420	24374279
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28882709	18420	28901129
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28882709	18420	28901129
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6104341250	1084641333	7188982583
	102-COMMUTED VALUE OF PENSIONS	616455449	73418952	689874401
	104-GRATUITIES	1266843940	176043712	1442887652
	105-FAMILY PENSIONS	1680234750	310981525	1991216275
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	120133153	20794489	140927642
	111-PENSIONS TO LEGISLATORS	6894170	1239542	8133712
	115-LEAVE ENCASHMENT BENEFITS	426619457	22679909	449299366
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1026551970	133144464	1159696434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11248074139	1822943926	13071018065
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	11248074139	1822943926	13071018065
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				

	001-DIRECTION AND ADMINISTRATION	4884	14750	19634
	102-EXPENSES ON SALE OF STAMPS	681122	104257	785379
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		686006	119007	805013
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6345744111	754837357	7100581468
	102-COMMUTED VALUE OF PENSIONS	480105568	48754995	528860563
	104-GRATUITIES	808309889	92745773	901055662
	105-FAMILY PENSIONS	1596413436	148984466	1745397902
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	200391497	18992118	219383615
	111-PENSIONS TO LEGISLATORS	13330367	1182092	14512459
	115-LEAVE ENCASHMENT BENEFITS	335713158	35287607	371000765
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1127026271	150505463	1277531734
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10907034297	1251289871	12158324168
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		10907720303	1251408878	12159129181
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	6361342	0	6361342
TOTAL FOR MH- 2049-INTEREST PAYMENTS		6361342	0	6361342
TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH		6361342	0	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	14566	1638	16204
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14566	1638	16204
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR		14566	1638	16204

DDO- TREASURY OFFICER PHILLAUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	5934	2000	7934
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5934	2000	7934
TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR		5934	2000	7934
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	097-TREASURY ESTABLISHMENT	160791	0	160791
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		160791	0	160791
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB		160791	0	160791
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT				
CHANDIGARH		34680298900	5111247792	39791546692
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	609905	0	609905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		609905	0	609905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3349432	59926	3409358
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3349432	59926	3409358
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		3959337	59926	4019263
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	306764297	3976049	310740346
	701-MISCELLANEOUS	11884170	0	11884170
TOTAL FOR MH- 2049-INTEREST PAYMENTS		318648467	3976049	322624516
TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB				
CHANDIGARH		318648467	3976049	322624516
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3260448	0	3260448
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3260448	0	3260448
	TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	3260448	0	3260448
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3253999	0	3253999
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3253999	0	3253999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1188539	139232	1327771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1188539	139232	1327771
	TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	4442538	139232	4581770
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7715306	583342	8298648
	104-GRATUITIES	997552	0	997552
	115-LEAVE ENCASHMENT BENEFITS	17228659	1028390	18257049
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25941517	1611732	27553249
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	25941517	1611732	27553249
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	130738	0	130738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130738	0	130738
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	130738	0	130738
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4647170	0	4647170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4647170	0	4647170
	TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	4647170	0	4647170
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	787980	565800	1353780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	787980	565800	1353780
	TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	787980	565800	1353780
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4328880	0	4328880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4328880	0	4328880
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36226	80104	116330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36226	80104	116330
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	36226	80104	116330
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1543225	173824	1717049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1543225	173824	1717049

TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA		1543225	173824	1717049
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	15632654	2037348	17670002
	003-TRAINING	45048271	0	45048271
	106-CIVIL DEFENCE	3431405	372515	3803920
	107-HOME GUARDS	25380025	2960020	28340045
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		89492355	5369883	94862238
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH		89492355	5369883	94862238
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8815	0	8815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8815	0	8815
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH		8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3327953	0	3327953
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3327953	0	3327953
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR		3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	330368	0	330368
	115-LEAVE ENCASHMENT BENEFITS	3438960	171860	3610820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3769328	171860	3941188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2392776	1183469	3576245

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2392776	1183469	3576245
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	6162104	1355329	7517433
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
092-OTHER OFFICES	13145166	10066286	23211452
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	13145166	10066286	23211452
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	13145166	10066286	23211452
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2283456	334921	2618377
115-LEAVE ENCASHMENT BENEFITS	3063260	0	3063260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5346716	334921	5681637
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	5346716	334921	5681637
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
092-OTHER OFFICES	51836953	5423575	57260528
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	51836953	5423575	57260528
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
800-OTHER EXPENDITURE	85928668	518700	86447368
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	85928668	518700	86447368
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	137765621	5942275	143707896
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1254420	0	1254420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	0	1254420

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	0	1254420
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH	655500	0	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1730524	112335	1842859
115-LEAVE ENCASHMENT BENEFITS	23343043	503700	23846743
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25073567	616035	25689602
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	25073567	616035	25689602
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1150920	0	1150920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150920	0	1150920
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	264680	33085	297765
115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	864980	33085	898065
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	864980	33085	898065
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	108-TOUR EXPENSES	99000	0	99000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	99000	0	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	651033	157075	808108
	115-LEAVE ENCASHMENT BENEFITS	4199101	896020	5095121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4850134	1053095	5903229
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	4949134	1053095	6002229
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1959683	0	1959683
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1959683	0	1959683
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1959683	0	1959683
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	103-GOVERNMENT COLLEGES AND INSTITUTES	109782	0	109782
	104-TEACHERS AND OTHER SERVICES	0	7264	7264
	109-GOVERNMENT SECONDARY SCHOOLS	8708760	63600	8772360
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11960517	172342	12132859
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9798	9798

TOTAL FOR MH- 2202-GENERAL EDUCATION	21002184	253004	21255188
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1485360	1127779	2613139
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1485360	1127779	2613139
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	22487544	1380783	23868327
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2156275	299137	2455412
115-LEAVE ENCASHMENT BENEFITS	39100	0	39100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195375	299137	2494512
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	2195375	299137	2494512
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	532438	163270874	163803312
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	532438	163270874	163803312
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	5303662	750882	6054544
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	124672500	124672500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5846100	288694256	294540356
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	5846100	288694256	294540356
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	763216	95402	858618

	115-LEAVE ENCASHMENT BENEFITS	14445471	0	14445471
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15208687	95402	15304089
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	15208687	95402	15304089
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	787840	98480	886320
	104-GRATUITIES	32529	0	32529
	115-LEAVE ENCASHMENT BENEFITS	5335801	0	5335801
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156170	98480	6254650
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	6156170	98480	6254650
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	384046	384046
	115-LEAVE ENCASHMENT BENEFITS	1774919	0	1774919
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1774919	384046	2158965
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1334913	273053	1607966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1334913	273053	1607966
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	3209252	657099	3866351
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1150830	63054	1213884

	115-LEAVE ENCASHMENT BENEFITS	5673576	4545	5678121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6824406	67599	6892005
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	6824406	67599	6892005
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4996542	497734	5494276
	115-LEAVE ENCASHMENT BENEFITS	30145684	1185420	31331104
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35142226	1683154	36825380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3068898	1542518	4611416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3068898	1542518	4611416
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	38211124	3225672	41436796
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3152445	396279	3548724
	115-LEAVE ENCASHMENT BENEFITS	2899662	919008	3818670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6052107	1315287	7367394
	TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	6052107	1315287	7367394
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	988904	127167	1116071
	115-LEAVE ENCASHMENT BENEFITS	2859360	0	2859360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3848264	127167	3975431
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	3848264	127167	3975431
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2148660	0	2148660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2148660	0	2148660
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6921043	0	6921043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6921043	0	6921043
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	6921043	0	6921043
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	65177819	28250137	93427956
	104-INSPECTION	254504	130648	385152
	105-TEACHERS TRAINING	2777827	459950	3237777
	109-GOVERNMENT SECONDARY SCHOOLS	5102473	1774870	6877343
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73312623	30615605	103928228
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	75470943	30615605	106086548
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	435421	63977	499398
	115-LEAVE ENCASHMENT BENEFITS	4751066	29480	4780546

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5186487	93457	5279944
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	5186487	93457	5279944
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	259160	368123	627283
115-LEAVE ENCASHMENT BENEFITS	1461420	736980	2198400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720580	1105103	2825683
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	1720580	1105103	2825683
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	235960	235960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	235960	235960
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB	0	235960	235960
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1106760	793500	1900260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106760	793500	1900260
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1106760	793500	1900260
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1461420	0	1461420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1461420	0	1461420
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	1461420	0	1461420
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	164192	20524	184716
	115-LEAVE ENCASHMENT BENEFITS	1875374	0	1875374
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2039566	20524	2060090
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA		2039566	20524	2060090
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	577512	73988	651500
	115-LEAVE ENCASHMENT BENEFITS	422100	0	422100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		999612	73988	1073600
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI		999612	73988	1073600
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503578	0	503578
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA		503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	32599	0	32599
	115-LEAVE ENCASHMENT BENEFITS	2124410	713460	2837870
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2157009	713460	2870469
TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR		2157009	713460	2870469
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1012360	126545	1138905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1012360	126545	1138905
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES HOSHIARPUR	1012360	126545	1138905
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	456224	58652	514876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	456224	58652	514876
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	456224	58652	514876
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	369479	38303	407782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	369479	38303	407782
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	369479	38303	407782
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	104412	104412
	109-GOVERNMENT SECONDARY SCHOOLS	0	5400	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	109812	109812
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA	0	109812	109812
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1786440	0	1786440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1786440	0	1786440
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	1786440	0	1786440
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				

	101-AUDIT OF CO-OPERATIVES	15823099	2239972	18063071
TOTAL FOR MH- 2425-CO-OPERATION		15823099	2239972	18063071
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR		15823099	2239972	18063071
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	24162	0	24162
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		24162	0	24162
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM		24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	359660	289784	649444
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		359660	289784	649444
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA		359660	289784	649444
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	143993	143993
	101-GOVERNMENT PRIMARY SCHOOLS	103521816	15995930	119517746
	104-INSPECTION	1351012	230300	1581312
	109-GOVERNMENT SECONDARY SCHOOLS	181254898	18646628	199901526
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11896148	287625	12183773
	800-OTHER EXPENDITURE	110587	373549	484136
TOTAL FOR MH- 2202-GENERAL EDUCATION		298134461	35678025	333812486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56779	0	56779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56779	0	56779
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA		298191240	35678025	333869265
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	531204	70146	601350
115-LEAVE ENCASHMENT BENEFITS	445195	0	445195
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	976399	70146	1046545
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	976399	70146	1046545

DDO- BATTALLION COMMANDER 5TH BATTALLION PUNJAB HOME GUARD FEROZEPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

107-HOME GUARDS	110435865	12750391	123186256
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	110435865	12750391	123186256

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	318913	0	318913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318913	0	318913
TOTAL FOR DDO- BATTALLION COMMANDER 5TH BATTALLION PUNJAB HOME GUARD FEROZEPUR	110754778	12750391	123505169

DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1784340	0	1784340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340

DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520

DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	27397	0	27397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397

DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	203216	25402	228618
115-LEAVE ENCASHMENT BENEFITS	0	430100	430100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	203216	455502	658718
TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	203216	455502	658718

DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

107-HOME GUARDS	59438703	7341415	66780118
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	59438703	7341415	66780118

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	121044	0	121044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	59559747	7341415	66901162

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	301304	37663	338967
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	301304	37663	338967
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	301304	37663	338967

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	130810	0	130810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	173208	24744	197952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	173208	24744	197952
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	173208	24744	197952
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	913560	0	913560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94497	0	94497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	0	94497
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1008057	0	1008057
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	299834	38133	337967
	115-LEAVE ENCASHMENT BENEFITS	701040	0	701040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1000874	38133	1039007
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	1000874	38133	1039007
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	450153	81253	531406
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1123593	81253	1204846
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	1123593	81253	1204846

DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78993712	9975915	88969627
	104-INSPECTION	1907617	254060	2161677
TOTAL FOR MH- 2202-GENERAL EDUCATION		80901329	10229975	91131304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176004	0	176004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176004	0	176004
TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR		81077333	10229975	91307308
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3187782	0	3187782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3187782	0	3187782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR		3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	434902	0	434902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		434902	0	434902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR		434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1458426	0	1458426
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1458426	0	1458426
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR		1458426	0	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600167	297565	897732
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		600167	297565	897732

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	600167	297565	897732
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	274675	108677	383352
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	108677	383352
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	363906	0	363906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363906	0	363906
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	638581	108677	747258
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	65741	0	65741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65741	0	65741
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	65741	0	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	274675	0	274675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	764879	0	764879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1941203	0	1941203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	641696	82508	724204
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	641696	82508	724204
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	2524933	283725	2808658
200-OTHER PROGRAMMES	944225	0	944225
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3469158	283725	3752883
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	4110854	366233	4477087
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	413029	353625	766654
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	413029	353625	766654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	413029	353625	766654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	752928	94116	847044
104-GRATUITIES	900000	0	900000

	115-LEAVE ENCASHMENT BENEFITS	1042651	0	1042651
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2695579	94116	2789695
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		2695579	94116	2789695
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	721967	0	721967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721967	0	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I		721967	0	721967
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4881482	0	4881482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II		4881482	0	4881482
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	2135266	0	2135266
Major Head- 2202-GENERAL EDUCATION		3935266	0	3935266
	101-GOVERNMENT PRIMARY SCHOOLS	116671553	15105230	131776783
	104-INSPECTION	1864392	203664	2068056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118535945	15308894	133844839
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1		122471211	15308894	137780105
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1156584	0	1156584
	104-GRATUITIES	3066528	0	3066528
	115-LEAVE ENCASHMENT BENEFITS	768646	0	768646
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4991758	0	4991758
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	4991758	0	4991758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	385569	9108	394677
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	385569	9108	394677
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	385569	9108	394677
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1279260	0	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	132125726	16534449	148660175
	104-INSPECTION	1441656	322547	1764203
	109-GOVERNMENT SECONDARY SCHOOLS	930262	0	930262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	134497644	16856996	151354640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	718123	0	718123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	136495027	16856996	153352023
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-CHILD WELFARE	81832	0	81832
	200-OTHER PROGRAMMES	1711129	0	1711129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1792961	0	1792961
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1792961	0	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164912	0	164912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	104464	0	104464
	200-OTHER PROGRAMMES	1344367	0	1344367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	0	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	22624	0	22624

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22624	0	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	195055	100000	295055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195055	100000	295055
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	217679	100000	317679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	3841479	489065	4330544
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3841479	489065	4330544
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	4232479	489065	4721544
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	461453	0	461453

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461453	0	461453
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	80730029	615655	81345684
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	80730029	615655	81345684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	81483324	615655	82098979
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	359168	44896	404064
	115-LEAVE ENCASHMENT BENEFITS	874699	0	874699
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1233867	44896	1278763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	1471752	44896	1516648
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	187986	0	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	0	187986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	333500	0	333500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	333500	0	333500

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2590809	200000	2790809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2590809	200000	2790809
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	2924309	200000	3124309
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2186831	803606	2990437
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186831	803606	2990437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1084220	0	1084220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084220	0	1084220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	3271051	803606	4074657
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	403252	0	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403252	0	403252
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	692192	0	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1166985	0	1166985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1166985	0	1166985
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	8863468	1047384	9910852
	800-OTHER EXPENDITURE	13623372	0	13623372

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	22486840	1047384	23534224
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	23653825	1047384	24701209
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	980913	0	980913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	980913	0	980913
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	108754591	14516616	123271207
	104-INSPECTION	1546758	193536	1740294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	110301349	14710152	125011501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1611970	0	1611970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1611970	0	1611970
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	112894232	14710152	127604384
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1976370	0	1976370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1976370	0	1976370
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	1976370	0	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1430265	0	1430265
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1430265	0	1430265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1300627	69063	1369690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1300627	69063	1369690

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	2730892	69063	2799955
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	242586	0	242586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1319501	0	1319501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1319501	0	1319501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	1319501	0	1319501
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	200-OTHER PROGRAMMES	1137830	0	1137830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1159830	0	1159830
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	1159830	0	1159830
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	548323	0	548323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	548323	0	548323
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1101510	0	1101510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	930194	0	930194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	0	930194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	0	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	959668	291270	1250938
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	959668	291270	1250938
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	959668	291270	1250938
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	857492	265705	1123197
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857492	265705	1123197
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	857492	265705	1123197
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	649973	0	649973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	624450	0	624450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	356500	24320	380820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	356500	24320	380820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	356500	24320	380820
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2742166	0	2742166
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2742166	0	2742166
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	2742166	0	2742166
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1066810	1872673	2939483
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066810	1872673	2939483

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	1066810	1872673	2939483
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	18731	0	18731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	829923	829923
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	829923	829923
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	772918	0	772918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772918	0	772918
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	772918	829923	1602841
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2956668	856695	3813363
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2956668	856695	3813363
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	2956668	856695	3813363
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	215816	0	215816
200-OTHER PROGRAMMES	1025480	0	1025480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	165825	0	165825
	115-LEAVE ENCASHMENT BENEFITS	555386	0	555386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1008642	0	1008642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1564740	0	1564740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	0	1564740
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	0	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	734960	0	734960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	43601	87202	130803

	115-LEAVE ENCASHMENT BENEFITS	1153555	0	1153555
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1197156	87202	1284358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	361206	0	361206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	0	361206
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1558362	87202	1645564
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	527776	0	527776
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1538925	0	1538925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2088681	0	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	855998	0	855998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	737112	0	737112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737112	0	737112
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	737112	0	737112
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	244976	30622	275598
115-LEAVE ENCASHMENT BENEFITS	1291542	0	1291542
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1536518	30622	1567140
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1536518	30622	1567140
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1534463	0	1534463
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1033786	0	1033786
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1078759	0	1078759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	958339	0	958339
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2352244	0	2352244
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2352244	0	2352244
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	3310583	0	3310583
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	29812500	0	29812500

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36438000	0	36438000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1302840	0	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1511724	153685	1665409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511724	153685	1665409
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	51422697	3338472	54761169
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	51422697	3338472	54761169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	54237261	3492157	57729418
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1555292	0	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	94205760	12439212	106644972
	104-INSPECTION	1388519	177322	1565841

	109-GOVERNMENT SECONDARY SCHOOLS	1064300	0	1064300
TOTAL FOR MH- 2202-GENERAL EDUCATION		96658579	12616534	109275113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1418101	0	1418101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1418101	0	1418101
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1		99631972	12616534	112248506
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	711091	0	711091
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	112062501	13822774	125885275
	104-INSPECTION	1237096	146748	1383844
TOTAL FOR MH- 2202-GENERAL EDUCATION		113299597	13969522	127269119
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1019678	57600	1077278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1019678	57600	1077278
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2		115030366	14027122	129057488
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1964513	0	1964513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1964513	0	1964513
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1		1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	399625	0	399625

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	994403	0	994403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	843484	0	843484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	843484	0	843484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	801754	0	801754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	1645238	0	1645238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	887095	0	887095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	932866	0	932866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1869707	0	1869707
-------------------------------	---------	---	---------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1869707	0	1869707
---	---------	---	---------

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	185904	0	185904
-------------------	--------	---	--------

200-OTHER PROGRAMMES	1936383	0	1936383
----------------------	---------	---	---------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2122287	0	2122287
--	---------	---	---------

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	3991994	0	3991994
--	---------	---	---------

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	78116	0	78116
-------------------	-------	---	-------

200-OTHER PROGRAMMES	958411	0	958411
----------------------	--------	---	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
--	---------	---	---------

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
--	---------	---	---------

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	350792	45091	395883
--	--------	-------	--------

115-LEAVE ENCASHMENT BENEFITS	514685	0	514685
-------------------------------	--------	---	--------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	865477	45091	910568
---	--------	-------	--------

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	738522	0	738522
----------------------	--------	---	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	738522	0	738522
--	--------	---	--------

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1603999	45091	1649090
--	---------	-------	---------

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	566069	0	566069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566069	0	566069
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	855050	0	855050
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II	391000	0	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1335645	0	1335645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1335645	0	1335645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	1335645	0	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	444200	0	444200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444200	0	444200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	741765	0	741765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	66284284	8417500	74701784
	104-INSPECTION	796006	102950	898956
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67080290	8520450	75600740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2027461	0	2027461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027461	0	2027461
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	69107751	8520450	77628201
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6274769	614923	6889692
	800-OTHER EXPENDITURE	3157500	0	3157500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9432269	614923	10047192
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	434752	0	434752
	115-LEAVE ENCASHMENT BENEFITS	3029445	0	3029445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3464197	0	3464197

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	283714	122999	406713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283714	122999	406713
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	13180180	737922	13918102
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	30347	0	30347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30347	0	30347
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	715709	0	715709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715709	0	715709
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI	715709	0	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1720887	0	1720887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720887	0	1720887
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	1720887	0	1720887
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	564518	0	564518
	115-LEAVE ENCASHMENT BENEFITS	1619243	0	1619243
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2183761	0	2183761

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	2183761	0	2183761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	490679	46060	536739
115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1608479	46060	1654539
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	1608479	46060	1654539
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	122618	203453	326071
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122618	203453	326071
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	122618	203453	326071
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1523348	0	1523348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1294854	322902	1617756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1294854	322902	1617756
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1294854	322902	1617756
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	1278033	0	1278033
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1278033	0	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	217782	0	217782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1495815	0	1495815
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	421221	0	421221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3771624	0	3771624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3771624	0	3771624
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	3771624	0	3771624
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	701169	0	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	306654	306654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	306654	306654

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT	0	306654	306654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5120726	0	5120726
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120726	0	5120726
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	5120726	0	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	789793	177394	967187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789793	177394	967187
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	789793	177394	967187
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	110500	0	110500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	388042	0	388042
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1094575	0	1094575
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094575	0	1094575
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	1094575	0	1094575

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3235031	306654	3541685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3235031	306654	3541685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	3435031	306654	3741685
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2460533	0	2460533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460533	0	2460533
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	2460533	0	2460533
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	555386	555386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	555386	555386
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR	0	555386	555386
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	823745	0	823745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823745	0	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	823745	0	823745
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	749182	0	749182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	749182	0	749182
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	749182	0	749182
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1255050	0	1255050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255050	0	1255050
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83865279	10907423	94772702
	104-INSPECTION	202657	19900	222557
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	221959	0	221959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84289895	10927323	95217218
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	372338	0	372338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	85917283	10927323	96844606
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	892792	0	892792

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1579040	551670	2130710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1579040	551670	2130710
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-DRUG CONTROL	1920	0	1920
	110-HOSPITALS AND DISPENSARIES	437240	0	437240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2018200	551670	2569870
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1866992	245176	2112168
	107-HOME GUARDS	86997633	10312048	97309681
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	88864625	10557224	99421849
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	88864625	10557224	99421849
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	97498447	11467340	108965787
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	97498447	11467340	108965787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	112222	0	112222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112222	0	112222
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	97610669	11467340	109078009
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	99780371	11592279	111372650
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	99780371	11592279	111372650

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	204474	0	204474
	200-OTHER PROGRAMMES	163434	0	163434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367908	0	367908
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	100148279	11592279	111740558
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2420520	2806920	5227440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2420520	2806920	5227440
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	2420520	2806920	5227440
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5705068	0	5705068
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5705068	0	5705068
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	5705068	0	5705068
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2472960	0	2472960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2472960	0	2472960
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	2472960	0	2472960
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	425760	53220	478980
	115-LEAVE ENCASHMENT BENEFITS	2923120	0	2923120

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3348880	53220	3402100
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	3348880	53220	3402100
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5125320	0	5125320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125320	0	5125320
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	5125320	0	5125320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6156722	0	6156722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156722	0	6156722
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6156722	0	6156722
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	411825	0	411825
	115-LEAVE ENCASHMENT BENEFITS	2417010	0	2417010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1096129	307545	1403674
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1696429	307545	2003974
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	1696429	307545	2003974
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1035272	133131	1168403
	115-LEAVE ENCASHMENT BENEFITS	3615600	0	3615600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4650872	133131	4784003
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	4650872	133131	4784003
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	343319	0	343319
	115-LEAVE ENCASHMENT BENEFITS	5794653	738400	6533053
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6137972	738400	6876372
	TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA	6137972	738400	6876372
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	475488	61130	536618
	115-LEAVE ENCASHMENT BENEFITS	2202480	0	2202480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2677968	61130	2739098
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	2677968	61130	2739098
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2378077	146271	2524348
	115-LEAVE ENCASHMENT BENEFITS	10320609	0	10320609
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12698686	146271	12844957
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	12698686	146271	12844957
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	924600	0	924600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	130074	0	130074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	18591270	2305920	20897190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18591270	2305920	20897190
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	18721344	2305920	21027264
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	27062722	3368182	30430904
	200-OTHER PROGRAMMES	86036	0	86036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27148758	3368182	30516940
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	27148758	3368182	30516940
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	538472	69231	607703
	115-LEAVE ENCASHMENT BENEFITS	30173	0	30173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	568645	69231	637876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	38322492	4529448	42851940
	200-OTHER PROGRAMMES	182609	0	182609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38505101	4529448	43034549

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	39073746	4598679	43672425
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	108374	15482	123856
115-LEAVE ENCASHMENT BENEFITS	416870	0	416870
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	525244	15482	540726
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	525244	15482	540726
DDO- CIVIL JUDGE CIVIL JUDGE MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1482120	0	1482120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482120	0	1482120
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	1482120	0	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	436287	0	436287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	115600	14450	130050
115-LEAVE ENCASHMENT BENEFITS	1426430	0	1426430

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1542030	14450	1556480
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1542030	14450	1556480
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2096773	0	2096773
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2096773	0	2096773
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	2096773	0	2096773
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	318200	0	318200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	601680	0	601680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	382291	56167	438458
	104-GRATUITIES	1739229	0	1739229
	115-LEAVE ENCASHMENT BENEFITS	10039500	2899660	12939160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12161020	2955827	15116847
	TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	12161020	2955827	15116847
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1242180	0	1242180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180

DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2637620	0	2637620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2637620	0	2637620
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	2637620	0	2637620
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	20016737	3473381	23490118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20016737	3473381	23490118
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	20016737	3473381	23490118
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135283	164967	300250
	115-LEAVE ENCASHMENT BENEFITS	9651921	4635420	14287341
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9787204	4800387	14587591
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	9787204	4800387	14587591
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1758830	0	1758830
	104-GRATUITIES	3029881	0	3029881
	115-LEAVE ENCASHMENT BENEFITS	8385230	924508	9309738
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13173941	924508	14098449
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	13173941	924508	14098449
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1054382	0	1054382
	115-LEAVE ENCASHMENT BENEFITS	4312300	0	4312300

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5366682	0	5366682
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	5366682	0	5366682
DDO- CIVIL SURGEON CIVIL SURGEON FEROREPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2569057	461779	3030836
	115-LEAVE ENCASHMENT BENEFITS	7342920	14060	7356980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9911977	475839	10387816
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROREPUR	9911977	475839	10387816
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	913916	168467	1082383
	115-LEAVE ENCASHMENT BENEFITS	11471340	3933000	15404340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12385256	4101467	16486723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	7752759	1630997	9383756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7762759	1630997	9393756
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	20148015	5732464	25880479
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2333955	237905	2571860
	115-LEAVE ENCASHMENT BENEFITS	12602191	2037749	14639940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14936146	2275654	17211800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12833080	3299225	16132305

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12833080	3299225	16132305
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	27769226	5574879	33344105
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4333420	0	4333420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	189887	0	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	16319632	3197846	19517478
	004-HEALTH STATISTICS AND EVALUATION	1313837	62430	1376267
	101-PREVENTION AND CONTROL OF DISEASES	25721219	2968325	28689544
	102-PREVENTION OF FOOD ADULTERATION	982645	70704	1053349
	103-PRIMARY HEALTH CENTRES	23368	0	23368
	104-COMMUNITY HEALTH CENTRES	12727815	1595093	14322908
	104-DRUG CONTROL	12727815	1595093	14322908
	110-HOSPITAL AND DISPENSARIES	128361468	16651018	145012486
	110-HOSPITALS AND DISPENSARIES	128361468	16651018	145012486
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	185449984	24545416	209995400
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	185639871	24545416	210185287
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183090	0	183090

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1588625	199845	1788470
	115-LEAVE ENCASHMENT BENEFITS	22607258	1503932	24111190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24195883	1703777	25899660
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	24195883	1703777	25899660
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	559556	241496	801052
	115-LEAVE ENCASHMENT BENEFITS	20595310	0	20595310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21154866	241496	21396362
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	21154866	241496	21396362
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1180456	151617	1332073

	115-LEAVE ENCASHMENT BENEFITS	27158736	4064100	31222836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28339192	4215717	32554909
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	28339192	4215717	32554909
DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	293496	36687	330183
	115-LEAVE ENCASHMENT BENEFITS	22735225	1792343	24527568
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23028721	1829030	24857751
	TOTAL FOR DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR	23028721	1829030	24857751
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	280528	0	280528
	115-LEAVE ENCASHMENT BENEFITS	12394800	2771560	15166360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12675328	2771560	15446888
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	12675328	2771560	15446888
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	490448	63054	553502
	115-LEAVE ENCASHMENT BENEFITS	19249259	1117800	20367059
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19739707	1180854	20920561
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	19739707	1180854	20920561
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	236528	30394	266922
	115-LEAVE ENCASHMENT BENEFITS	16034105	0	16034105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16270633	30394	16301027

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20000	20000
	200-OTHER PROGRAMMES	470930	0	470930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	470930	20000	490930
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	16741563	50394	16791957
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	56862	14147	71009
	107-HOME GUARDS	185473478	23483717	208957195
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	185530340	23497864	209028204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	185579633	23497864	209077497
DDO- COMMANDER 6TH BATALION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	104039853	13312511	117352364
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	104039853	13312511	117352364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALION,FAZILKA FEROZEPUR	104228931	13312511	117541442
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	207994	1166246	1374240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	207994	1166246	1374240
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	207994	1166246	1374240
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

2321886

202536

2524422

115-LEAVE ENCASHMENT BENEFITS

2116210

0

2116210

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

4438096

202536

4640632

TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA

4438096

202536

4640632

DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

1089640

140095

1229735

115-LEAVE ENCASHMENT BENEFITS

2325210

1127050

3452260

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3414850

1267145

4681995

TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH

3414850

1267145

4681995

DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

5071722

639106

5710828

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

5071722

639106

5710828

TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH

5071722

639106

5710828

DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

242874

26986

269860

115-LEAVE ENCASHMENT BENEFITS

3254027

0

3254027

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3496901

26986

3523887

TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR

3496901

26986

3523887

DDO- DEPUTY COMMISSIONER MOGA MOGA

Major Head- 2015-ELECTIONS

101-ELECTION COMMISSION

2136183

0

2136183

TOTAL FOR MH- 2015-ELECTIONS

2136183

0

2136183

TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA

2809623

0

2809623

DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	0	2809623
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2046993	261750	2308743
	115-LEAVE ENCASHMENT BENEFITS	5002531	19800	5022331
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7049524	281550	7331074
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	7049524	281550	7331074
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2082060	1444140	3526200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2082060	1444140	3526200
	TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	2082060	1444140	3526200
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	275216	35370	310586
	115-LEAVE ENCASHMENT BENEFITS	1711200	0	1711200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986416	35370	2021786
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	1986416	35370	2021786
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1998675	181682	2180357

	102-COMMUTED VALUE OF PENSIONS	1185944	0	1185944
	104-GRATUITIES	811233	0	811233
	115-LEAVE ENCASHMENT BENEFITS	17803347	149360	17952707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21799199	331042	22130241
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	21799199	331042	22130241
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1004640	668950	1673590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1004640	668950	1673590
	TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH	1004640	668950	1673590
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1070455	196885	1267340
	102-COMMUTED VALUE OF PENSIONS	88354	0	88354
	115-LEAVE ENCASHMENT BENEFITS	427455	0	427455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1586264	196885	1783149
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	1586264	196885	1783149
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	741213	46369	787582
	115-LEAVE ENCASHMENT BENEFITS	986340	0	986340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1727553	46369	1773922
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR	1727553	46369	1773922

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	141343	0	141343
104-GRATUITIES	938001	1425000	2363001
105-FAMILY PENSIONS	161202	0	161202
115-LEAVE ENCASHMENT BENEFITS	1513425	1115040	2628465
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2753971	2540040	5294011
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	2753971	2540040	5294011

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	132380	0	132380
115-LEAVE ENCASHMENT BENEFITS	635710	0	635710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	768090	0	768090
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	768090	0	768090

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	230250	0	230250
115-LEAVE ENCASHMENT BENEFITS	922659	0	922659
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1152909	0	1152909
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1152909	0	1152909

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	6139745	565800	6705545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6139745	565800	6705545
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	6139745	565800	6705545

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	304656	38082	342738
	115-LEAVE ENCASHMENT BENEFITS	5630400	0	5630400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5935056	38082	5973138
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5935056	38082	5973138
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	214242	36713	250955
	115-LEAVE ENCASHMENT BENEFITS	3174000	0	3174000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3388242	36713	3424955
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	3388242	36713	3424955
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6619860	0	6619860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6619860	0	6619860
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6619860	0	6619860
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	279584	35932	315516
	115-LEAVE ENCASHMENT BENEFITS	1367580	0	1367580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1647164	35932	1683096
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA	1647164	35932	1683096
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	661020	0	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA	661020	0	661020

DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	548567	60725	609292
104-GRATUITIES	526313	0	526313
115-LEAVE ENCASHMENT BENEFITS	558970	0	558970
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1633850	60725	1694575
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA	1633850	60725	1694575

DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300

DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	992220	0	992220

DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	681992	87691	769683
115-LEAVE ENCASHMENT BENEFITS	3133594	114540	3248134
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3815586	202231	4017817
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	3815586	202231	4017817

DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	593149	316458	909607
115-LEAVE ENCASHMENT BENEFITS	6797880	0	6797880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7391029	316458	7707487
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7391029	316458	7707487

DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	4470315	0	4470315
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470315	0	4470315

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4710315	0	4710315

DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR

Major Head- 2047-OTHER FISCAL SERVICES

103-PROMOTION OF SMALL SAVINGS	28608099	143394	28751493
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	28608099	143394	28751493
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	28608099	143394	28751493

DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA

Major Head- 2047-OTHER FISCAL SERVICES

103-PROMOTION OF SMALL SAVINGS	707834	382220	1090054
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	707834	382220	1090054
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	707834	382220	1090054

DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2047-OTHER FISCAL SERVICES

	103-PROMOTION OF SMALL SAVINGS	1159856	152042	1311898
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1159856	152042	1311898
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	1159856	152042	1311898
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2692196	32333	2724529
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2692196	32333	2724529
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	2692196	32333	2724529
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	38810	0	38810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88400	0	88400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88400	0	88400
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	127210	0	127210
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2870722	402923	3273645
	115-LEAVE ENCASHMENT BENEFITS	17142493	0	17142493
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20013215	402923	20416138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	237096	33008	270104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237096	33008	270104
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	20250311	435931	20686242
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	16190	0	16190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16190	0	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1259710	0	1259710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1259710	0	1259710
	TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	1275900	0	1275900
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	712459	546760	1259219
	115-LEAVE ENCASHMENT BENEFITS	21203007	2038240	23241247
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21915466	2585000	24500466
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	21915466	2585000	24500466
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	2022196	236970	2259166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2042196	236970	2279166
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	2042196	236970	2279166
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1438322	541898	1980220

	115-LEAVE ENCASHMENT BENEFITS	148186705	7093596	155280301
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		149625027	7635494	157260521
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH		149625027	7635494	157260521
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	390396	390396
	115-LEAVE ENCASHMENT BENEFITS	0	992220	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1382616	1382616
TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA		0	1382616	1382616
DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR		636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	463749	61130	524879
	115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1081989	61130	1143119
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH		1081989	61130	1143119
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	364384	0	364384
	115-LEAVE ENCASHMENT BENEFITS	1550292	0	1550292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1914676	0	1914676
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH		1914676	0	1914676

DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2709294	554921	3264215
	115-LEAVE ENCASHMENT BENEFITS	38345401	4765130	43110531
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41054695	5320051	46374746
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	41054695	5320051	46374746
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	772068	0	772068
	115-LEAVE ENCASHMENT BENEFITS	2259888	892707	3152595
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3031956	892707	3924663
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	3031956	892707	3924663
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	766800000	0	766800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	766800000	0	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	092-OTHER OFFICES	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	767420000	0	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2297260	201310	2498570
	115-LEAVE ENCASHMENT BENEFITS	11450224	0	11450224
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13747484	201310	13948794
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6737600	1097190	7834790
	800-OTHER EXPENDITURE	0	16648930	16648930
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	6737600	17746120	24483720
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	20485084	17947430	38432514
DDO- DISCTRICK SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3991055	0	3991055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
	TOTAL FOR DDO- DISCTRICK SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	222565	31795	254360
	115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	918085	31795	949880
	TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	918085	31795	949880
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3703552	0	3703552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3703552	0	3703552
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3703552	0	3703552
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	190298	55131	245429
	115-LEAVE ENCASHMENT BENEFITS	9407650	0	9407650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9597948	55131	9653079
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9597948	55131	9653079
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4293210	0	4293210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1268034	0	1268034
	104-COMMUNITY HEALTH CENTRES	73332	0	73332
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	434053	50650	484703
	115-LEAVE ENCASHMENT BENEFITS	214190	0	214190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	648243	50650	698893
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	648243	50650	698893
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	5733992	693770	6427762
	107-HOME GUARDS	202334380	23603475	225937855
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		208068372	24297245	232365617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	683927	0	683927
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		683927	0	683927
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA		208752299	24297245	233049544
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1970528	267457	2237985
	107-HOME GUARDS	129534030	15059913	144593943
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		131504558	15327370	146831928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1395151	0	1395151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1395151	0	1395151
TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA		132899709	15327370	148227079
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	45657147	5261482	50918629
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		45657147	5261482	50918629
TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA		45657147	5261482	50918629
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2085704	266070	2351774
	107-HOME GUARDS	190280128	22411448	212691576
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		192365832	22677518	215043350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80051	0	80051

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80051	0	80051
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	192445883	22677518	215123401
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	5733184	722501	6455685
	107-HOME GUARDS	118622059	13609962	132232021
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	124355243	14332463	138687706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14316	0	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14316	0	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	124369559	14332463	138702022
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	5687859	727655	6415514
	107-HOME GUARDS	216090871	40817266	256908137
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	221778730	41544921	263323651
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	221584	428302	649886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	231584	428302	659886
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	222010314	41973223	263983537
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	43654998	5228997	48883995
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	43654998	5228997	48883995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	233985	0	233985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233985	0	233985

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	43888983	5228997	49117980
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
106-CIVIL DEFENCE	108017	0	108017
107-HOME GUARDS	18041267	0	18041267
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	0	18149284
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	0	18149284
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	218688	27336	246024
115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1259208	27336	1286544
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1259208	27336	1286544
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
001-DIRECTION AND ADMINISTRATION	4000	0	4000
106-CIVIL DEFENCE	2685664	311895	2997559
107-HOME GUARDS	225189818	25629080	250818898
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	227879482	25940975	253820457
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	265429	0	265429
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	265429	0	265429
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	554767	0	554767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	0	554767
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	228699678	25940975	254640653
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
106-CIVIL DEFENCE	6265085	725241	6990326

	107-HOME GUARDS	181955015	20564394	202519409
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	188220100	21289635	209509735
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	256856	32107	288963
	115-LEAVE ENCASHMENT BENEFITS	587202	0	587202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	844058	32107	876165
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	189064158	21321742	210385900
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	58245142	6791566	65036708
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	58245142	6791566	65036708
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	58245142	6791566	65036708
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1906350	320276	2226626
	107-HOME GUARDS	121771289	14082816	135854105
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	123677639	14403092	138080731
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	725880	1592520	2318400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	1592520	2318400
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	124403519	15995612	140399131
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2458269	416229	2874498
	107-HOME GUARDS	187430261	21389187	208819448
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	189888530	21805416	211693946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	775977	0	775977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775977	0	775977

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	190664507	21805416	212469923
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	615664	76958	692622
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	615664	76958	692622
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	615664	76958	692622
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1887608	241662	2129270
115-LEAVE ENCASHMENT BENEFITS	989840	0	989840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2877448	241662	3119110
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	2877448	241662	3119110
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1000760	127885	1128645
115-LEAVE ENCASHMENT BENEFITS	3359544	656040	4015584
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4360304	783925	5144229
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	4360304	783925	5144229
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	977640	125689	1103329
115-LEAVE ENCASHMENT BENEFITS	1200600	0	1200600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2178240	125689	2303929
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	2178240	125689	2303929

DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1043121	132534	1175655
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043121	132534	1175655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	450295	40486	490781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450295	40486	490781
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	1493416	173020	1666436
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	886800	114005	1000805
	115-LEAVE ENCASHMENT BENEFITS	15800	0	15800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	902600	114005	1016605
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	902600	114005	1016605
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1613892	163045	1776937
	115-LEAVE ENCASHMENT BENEFITS	2988694	1100660	4089354
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4602586	1263705	5866291
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	4602586	1263705	5866291
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	728240	37920	766160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	728240	37920	766160
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	728240	37920	766160

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR	695520	0	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	403440	0	403440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403440	0	403440
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	28140	28140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	28140	28140
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR	0	28140	28140
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4057065	692230	4749295
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4057065	692230	4749295
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	4057065	692230	4749295
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	429176	55173	484349
	115-LEAVE ENCASHMENT BENEFITS	1608920	984823	2593743

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2038096	1039996	3078092
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	2038096	1039996	3078092
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	9412156	12303499	21715655
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10610993	0	10610993
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	20023149	12303499	32326648
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	20023149	12303499	32326648
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	11374955	1376276	12751231
	101-GOVERNMENT PRIMARY SCHOOLS	2649000	0	2649000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14023955	1376276	15400231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	15017195	1376276	16393471
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2681340	0	2681340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2681340	0	2681340
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	25721893	2979388	28701281

	101-GOVERNMENT PRIMARY SCHOOLS	1634400	251400	1885800
	108-EXAMINATIONS	0	187200	187200
	109-GOVERNMENT SECONDARY SCHOOLS	50176259	11036228	61212487
TOTAL FOR MH- 2202-GENERAL EDUCATION		77532552	14454216	91986768
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR		80213892	14454216	94668108
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	404699	35272	439971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		404699	35272	439971
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA		404699	35272	439971
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	0	781000	781000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	781000	781000
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1455362	0	1455362
TOTAL FOR MH- 2202-GENERAL EDUCATION		1455362	0	1455362
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA		1455362	781000	2236362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		935640	0	935640
Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	8486933	1016621	9503554
TOTAL FOR MH- 2202-GENERAL EDUCATION		8486933	1016621	9503554

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56856	0	56856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)			
	ROPAR	9479429	1016621	10496050
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	499617	0	499617
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	499617	0	499617
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)			
	SANGRUR	499617	0	499617
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	505721	44356	550077
	109-PENSIONS TO EMPLOYEES OF STATE			
	AIDED EDUCATIONAL INSTITUTIONS	5418980	0	5418980
	115-LEAVE ENCASHMENT BENEFITS	3969994	0	3969994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9894695	44356	9939051
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY			
	MOGA	9894695	44356	9939051
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1678080	0	1678080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	963240	0	963240

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	963240	0	963240
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	165712	20714	186426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	165712	20714	186426
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	165712	20714	186426
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2650907	254205	2905112
	115-LEAVE ENCASHMENT BENEFITS	549240	0	549240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3200147	254205	3454352
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	3200147	254205	3454352
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5210880	0	5210880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5210880	0	5210880
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	5210880	0	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80048	47004	127052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80048	47004	127052
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	80048	47004	127052
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	168098	0	168098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	168098	0	168098
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB	168098	0	168098
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	154836	0	154836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	733256	431632	1164888
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	733256	431632	1164888
	TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	733256	431632	1164888
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	846048	82900	928948
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	846048	82900	928948
	TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	846048	82900	928948
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	782675	96727	879402
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	782675	96727	879402
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	782675	96727	879402
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	292809	5030245	5323054
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	292809	5030245	5323054
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	292809	5030245	5323054
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				

Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	98027	6475	104502
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		98027	6475	104502
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA		98027	6475	104502
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	240639	240639
	115-LEAVE ENCASHMENT BENEFITS	6693720	63620	6757340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6693720	304259	6997979
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT		6693720	304259	6997979
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	158079	14862	172941
	115-LEAVE ENCASHMENT BENEFITS	1299100	0	1299100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1457179	14862	1472041
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR		1457179	14862	1472041
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	263950	38317	302267
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		263950	38317	302267
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA		263950	38317	302267
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	2880	3500	6380
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		2880	3500	6380
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN		2880	3500	6380
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				

Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	237859	11655	249514
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		237859	11655	249514
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA		237859	11655	249514
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	178500	0	178500
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	460955843	58522615	519478458
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	456705000	57987000	514692000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		917839343	116509615	1034348958
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR		917839343	116509615	1034348958
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR		636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1293060	0	1293060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1293060	0	1293060
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT		1293060	0	1293060
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1201436	207898	1409334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1201436	207898	1409334
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA		1201436	207898	1409334
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	680744	0	680744
115-LEAVE ENCASHMENT BENEFITS	2063628	0	2063628
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744372	0	2744372
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2744372	0	2744372

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8620499109	853064490	9473563599
102-COMMUTED VALUE OF PENSIONS	521302962	59323529	580626491
104-GRATUITIES	1190689589	107839939	1298529528
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	169860826	14924857	184785683
115-LEAVE ENCASHMENT BENEFITS	202531017	15495883	218026900
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1052721940	134400162	1187122102
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11757605443	1185048860	12942654303
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	11757605443	1185048860	12942654303

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1275351517	190073313	1465424830
102-COMMUTED VALUE OF PENSIONS	129976016	12694788	142670804
104-GRATUITIES	272248673	24653141	296901814
105-FAMILY PENSIONS	336180594	45831627	382012221
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	30666174	4979179	35645353
111-PENSIONS TO LEGISLATORS	2893115	250546	3143661

	115-LEAVE ENCASHMENT BENEFITS	54100238	4671801	58772039
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	230048895	30291671	260340566
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2331465222	313446066	2644911288
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR		2331465222	313446066	2644911288
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2483285599	745507603	3228793202
	102-COMMUTED VALUE OF PENSIONS	223848560	90047239	313895799
	104-GRATUITIES	359430231	143707399	503137630
	105-FAMILY PENSIONS	608204471	167888804	776093275
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	48961877	10340854	59302731
	111-PENSIONS TO LEGISLATORS	5525289	1376875	6902164
	115-LEAVE ENCASHMENT BENEFITS	55261495	0	55261495
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	679749667	89261972	769011639
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4464267189	1248130746	5712397935
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA		4464267189	1248130746	5712397935
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	629073819	151022510	780096329
	102-COMMUTED VALUE OF PENSIONS	60535969	15704066	76240035
	104-GRATUITIES	114779929	25275664	140055593
	105-FAMILY PENSIONS	182471504	39394312	221865816

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	9550287	1907686	11457973
	111-PENSIONS TO LEGISLATORS	2161132	416933	2578065
	115-LEAVE ENCASHMENT BENEFITS	21893518	1461420	23354938
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	274156067	35798003	309954070
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1294622225	270980594	1565602819
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	1294622225	270980594	1565602819
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5560859720	653322898	6214182618
	102-COMMUTED VALUE OF PENSIONS	452024109	67551335	519575444
	104-GRATUITIES	951160980	113751667	1064912647
	105-FAMILY PENSIONS	1382430305	153338407	1535768712
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	198064693	21934595	219999288
	111-PENSIONS TO LEGISLATORS	9655797	907780	10563577
	115-LEAVE ENCASHMENT BENEFITS	276337468	1649384	277986852
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	886976647	111872215	998848862
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9717509719	1124328281	10841838000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	9717509719	1124328281	10841838000
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1829001264	225282847	2054284111
	102-COMMUTED VALUE OF PENSIONS	86381178	18884472	105265650

	104-GRATUITIES	162629734	25691899	188321633
	105-FAMILY PENSIONS	463672690	68040054	531712744
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	7376545	1217195	8593740
	111-PENSIONS TO LEGISLATORS	1519485	367965	1887450
	115-LEAVE ENCASHMENT BENEFITS	63293142	6553905	69847047
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	455053756	56798045	511851801
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3068927794	402836382	3471764176
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	3068927794	402836382	3471764176
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5831212645	735603511	6566816156
	102-COMMUTED VALUE OF PENSIONS	419486071	71836604	491322675
	104-GRATUITIES	872373356	111198332	983571688
	105-FAMILY PENSIONS	1550207262	172148256	1722355518
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	123043457	13495313	136538770
	115-LEAVE ENCASHMENT BENEFITS	189241831	20726193	209968024
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	686284350	88497145	774781495
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9671848972	1213505354	10885354326
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	9671848972	1213505354	10885354326
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1996743119	217365610	2214108729

	102-COMMUTED VALUE OF PENSIONS	199673883	14392689	214066572
	104-GRATUITIES	403967214	34021870	437989084
	105-FAMILY PENSIONS	508462784	53347236	561810020
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	61142336	5471252	66613588
	111-PENSIONS TO LEGISLATORS	3269539	305389	3574928
	115-LEAVE ENCASHMENT BENEFITS	113067049	6856451	119923500
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	326188601	41572052	367760653
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3612514525	373332549	3985847074
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	3612514525	373332549	3985847074
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3549183687	389254366	3938438053
	102-COMMUTED VALUE OF PENSIONS	408465778	49584285	458050063
	104-GRATUITIES	616220215	58747973	674968188
	105-FAMILY PENSIONS	647628154	67307954	714936108
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	42627626	4630834	47258460
	111-PENSIONS TO LEGISLATORS	3453836	394103	3847939
	115-LEAVE ENCASHMENT BENEFITS	226888919	13595119	240484038
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	690248798	88951053	779199851
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6184717013	672465687	6857182700
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	6184717013	672465687	6857182700
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3250903285	390498400	3641401685
	102-COMMUTED VALUE OF PENSIONS	322812187	38211832	361024019
	104-GRATUITIES	547705337	62628136	610333473
	105-FAMILY PENSIONS	945874899	121404226	1067279125
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	62222540	8526141	70748681
	111-PENSIONS TO LEGISLATORS	6964448	795768	7760216
	115-LEAVE ENCASHMENT BENEFITS	128731685	16402394	145134079
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	763597338	98498963	862096301
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6028811719	736965860	6765777579
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	6028811719	736965860	6765777579
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	656880	0	656880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	0	656880
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	34366	0	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	6765375	815950	7581325
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	11322000	612000	11934000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50694000	0	50694000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	68781375	1427950	70209325

TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	69472621	1427950	70900571
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	547291	66727	614018
115-LEAVE ENCASHMENT BENEFITS	1269600	656510	1926110
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1816891	723237	2540128
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	1816891	723237	2540128
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	115128	18547	133675
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	115128	18547	133675
TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	115128	18547	133675
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	94748	0	94748
104-GRATUITIES	495666	0	495666
115-LEAVE ENCASHMENT BENEFITS	821100	0	821100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	991334	17154	1008488
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	991334	17154	1008488

DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	991334	17154	1008488
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	549892	78556	628448
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	549892	78556	628448
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	549892	78556	628448
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	1153561	0	1153561
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1153561	0	1153561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	1363561	0	1363561
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	272965	15592	288557
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	272965	15592	288557
DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	272965	15592	288557
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	735990	735990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	735990	735990
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR	0	735990	735990

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	299112	38443	337555
	115-LEAVE ENCASHMENT BENEFITS	1354774	0	1354774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1653886	38443	1692329
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	1653886	38443	1692329

DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684

DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	618240	1494540	2112780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	1494540	2112780
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	618240	1494540	2112780

DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	578072	72259	650331
	115-LEAVE ENCASHMENT BENEFITS	62380	0	62380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640452	72259	712711
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	640452	72259	712711

DDO- E S I HOSPITAL AMRITSAR AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	9506574	1206120	10712694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9506574	1206120	10712694
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	9506574	1206120	10712694

DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	4283612	0	4283612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612

DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2304920	636180	2941100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2304920	636180	2941100

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	2504920	636180	3141100

DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	190998	0	190998
115-LEAVE ENCASHMENT BENEFITS	4909485	454120	5363605
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5100483	454120	5554603
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	5100483	454120	5554603

DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2666988	223678	2890666
115-LEAVE ENCASHMENT BENEFITS	2280953	0	2280953
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4947941	223678	5171619
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	4947941	223678	5171619

DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2871585	0	2871585
-------------------------------	---------	---	---------

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2871585	0	2871585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	3071585	0	3071585
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	816144	103194	919338
	115-LEAVE ENCASHMENT BENEFITS	16416350	2329549	18745899
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17232494	2432743	19665237
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3159645	188311	3347956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3169645	188311	3357956
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	20402139	2621054	23023193
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	783153	162110	945263
	115-LEAVE ENCASHMENT BENEFITS	8312895	0	8312895
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9096048	162110	9258158
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	9096048	162110	9258158
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1843299	89310	1932609
	104-GRATUITIES	389392	0	389392

	115-LEAVE ENCASHMENT BENEFITS	1456724	608000	2064724
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3689415	697310	4386725
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	3689415	697310	4386725
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24736	971894	996630
	115-LEAVE ENCASHMENT BENEFITS	1546980	0	1546980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1571716	971894	2543610
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	1571716	971894	2543610
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2661578	123869	2785447
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2661578	123869	2785447
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2661578	123869	2785447
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	347516	12849	360365
	115-LEAVE ENCASHMENT BENEFITS	1705073	0	1705073
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052589	12849	2065438
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	2052589	12849	2065438
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	581116	149461	730577
	115-LEAVE ENCASHMENT BENEFITS	1651336	0	1651336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2232452	149461	2381913
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	2232452	149461	2381913
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1299960	1250626	2550586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	1250626	2550586
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	1250626	2550586

DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	686720	0	686720
115-LEAVE ENCASHMENT BENEFITS	3839091	1258560	5097651
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525811	1258560	5784371
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	4525811	1258560	5784371

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	577423	84851	662274
115-LEAVE ENCASHMENT BENEFITS	1777448	0	1777448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2354871	84851	2439722

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2354871	284851	2639722

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3027720	0	3027720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	11633245	717600	12350845
-------------------------------	----------	--------	----------

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11633245	717600	12350845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	646224	10600	656824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646224	10600	656824
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	12279469	728200	13007669
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1563800	201025	1764825
	115-LEAVE ENCASHMENT BENEFITS	2006520	0	2006520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3570320	201025	3771345
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3570320	201025	3771345
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	841520	108210	949730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	841520	108210	949730
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	841520	108210	949730
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1556080	200090	1756170
	115-LEAVE ENCASHMENT BENEFITS	460920	0	460920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2017000	200090	2217090
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2017000	200090	2217090
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	424208	0	424208

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	424208	0	424208
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	424208	0	424208
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4200562	0	4200562
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4200562	0	4200562
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	4200562	0	4200562
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	247467	0	247467
	115-LEAVE ENCASHMENT BENEFITS	4215900	0	4215900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	958465	0	958465
	115-LEAVE ENCASHMENT BENEFITS	759000	0	759000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1717465	0	1717465
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1717465	0	1717465
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	24459270	3102826	27562096
	TOTAL FOR MH- 2059-PUBLIC WORKS	24459270	3102826	27562096
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	854436	103467	957903
	115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1472676	103467	1576143

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	25931946	3206293	29138239
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	622928	80094	703022
115-LEAVE ENCASHMENT BENEFITS	1092960	0	1092960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715888	80094	1795982
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	1715888	80094	1795982
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1076704	137560	1214264
115-LEAVE ENCASHMENT BENEFITS	870780	1086267	1957047
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1947484	1223827	3171311
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	1947484	1223827	3171311
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1405074	0	1405074
115-LEAVE ENCASHMENT BENEFITS	3038124	0	3038124
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4443198	0	4443198
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	4443198	0	4443198
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	356688	45849	402537
115-LEAVE ENCASHMENT BENEFITS	815443	68588	884031
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1172131	114437	1286568

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	1172131	114437	1286568
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI			
Major Head- 2059-PUBLIC WORKS			
001-DIRECTION AND ADMINISTRATION	23137264	2619553	25756817
TOTAL FOR MH- 2059-PUBLIC WORKS	23137264	2619553	25756817
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1504676	125321	1629997
115-LEAVE ENCASHMENT BENEFITS	2137962	0	2137962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3642638	125321	3767959
TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	26779902	2744874	29524776
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3273280	2079877	5353157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3273280	2079877	5353157
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	3273280	2079877	5353157
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	852250	125250	977500
115-LEAVE ENCASHMENT BENEFITS	8560215	0	8560215
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9412465	125250	9537715
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	9412465	125250	9537715
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1891800	0	1891800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1891800	0	1891800
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1891800	0	1891800
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION , PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135100	0	135100
	115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	85801	88259	174060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	85801	88259	174060
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA	85801	88259	174060
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1662092	0	1662092
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1662092	0	1662092
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION , PUNJAB PWD B&R, CHANDIGARH	1662092	0	1662092
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	7420401	3748811	11169212
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7420401	3748811	11169212
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	7420401	3748811	11169212
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	946400	121700	1068100
	115-LEAVE ENCASHMENT BENEFITS	421278	0	421278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1367678	121700	1489378
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	1367678	121700	1489378
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29205	0	29205
	115-LEAVE ENCASHMENT BENEFITS	4513036	0	4513036
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4542241	0	4542241
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	4542241	0	4542241
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	812789	110843	923632
	104-GRATUITIES	46574	109468	156042
	115-LEAVE ENCASHMENT BENEFITS	6527939	0	6527939
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7387302	220311	7607613
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	7387302	220311	7607613
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	370804	0	370804
	115-LEAVE ENCASHMENT BENEFITS	1834020	0	1834020

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1913281	0	1913281
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1913281	0	1913281
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	3200032	0	3200032
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20483	35820	56303
	102-COMMUTED VALUE OF PENSIONS	53642	0	53642
	104-GRATUITIES	103364	19689	123053
	115-LEAVE ENCASHMENT BENEFITS	9985926	0	9985926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10163415	55509	10218924
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	10163415	55509	10218924

DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	956778	101329	1058107
115-LEAVE ENCASHMENT BENEFITS	6724110	0	6724110
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7680888	101329	7782217

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	141678	0	141678
101-PREVENTION AND CONTROL OF DISEASES	4381220	0	4381220
102-SUBSIDIARY HEALTH CENTRES	154000	0	154000
103-PRIMARY HEALTH CENTRES	3485282	0	3485282
104-COMMUNITY HEALTH CENTRES	2658853	0	2658853
110-HOSPITAL AND DISPENSARIES	5099142	0	5099142
110-HOSPITALS AND DISPENSARIES	5099142	0	5099142
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	23601063	101329	23702392

DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	12264195	674500	12938695
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12264195	674500	12938695
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	12264195	674500	12938695

DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	162822	0	162822
115-LEAVE ENCASHMENT BENEFITS	12991393	0	12991393
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13154215	0	13154215
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	13154215	0	13154215

DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1721994	2278420	4000414
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1721994	2278420	4000414
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	1721994	2278420	4000414
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	345712	44438	390150
	115-LEAVE ENCASHMENT BENEFITS	1399320	0	1399320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1745032	44438	1789470
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1745032	44438	1789470
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1356580	0	1356580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356580	0	1356580
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	1356580	0	1356580
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5023765	444935	5468700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5023765	444935	5468700
	TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	5023765	444935	5468700
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	634673	81897	716570

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	634673	81897	716570
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	634673	81897	716570
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	434118	20359	454477
	115-LEAVE ENCASHMENT BENEFITS	1610140	0	1610140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2044258	20359	2064617
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	2044258	20359	2064617
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	176052	0	176052
	115-LEAVE ENCASHMENT BENEFITS	1858175	0	1858175
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1175690	505033	1680723
	115-LEAVE ENCASHMENT BENEFITS	18619735	0	18619735
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19795425	505033	20300458
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	19795425	505033	20300458
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1285070	145130	1430200
	115-LEAVE ENCASHMENT BENEFITS	2929740	0	2929740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214810	145130	4359940
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	4214810	145130	4359940
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1715340	0	1715340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715340	0	1715340
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	1715340	0	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	714312	0	714312
	115-LEAVE ENCASHMENT BENEFITS	293632	1658560	1952192
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1007944	1658560	2666504
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	1007944	1658560	2666504
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	641144	82437	723581
	115-LEAVE ENCASHMENT BENEFITS	2615100	1136000	3751100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3256244	1218437	4474681
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	3256244	1218437	4474681
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2005800	0	2005800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2005800	0	2005800
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	2005800	0	2005800

DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	89580	0	89580
115-LEAVE ENCASHMENT BENEFITS	9644931	0	9644931
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9734511	0	9734511
TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	9734511	0	9734511

DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	8336100	29470	8365570
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8336100	29470	8365570
TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	8336100	29470	8365570

DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1426552	127266	1553818
115-LEAVE ENCASHMENT BENEFITS	4113780	0	4113780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5540332	127266	5667598
TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5540332	127266	5667598

DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2778737	70159	2848896
115-LEAVE ENCASHMENT BENEFITS	10788900	0	10788900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13567637	70159	13637796
TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	13567637	70159	13637796

DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

104-GRATUITIES	640857	0	640857
115-LEAVE ENCASHMENT BENEFITS	6796150	0	6796150

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7437007	0	7437007
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	7437007	0	7437007
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2370840	920670	3291510
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	920670	3291510
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	2370840	920670	3291510
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2558075	0	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	0	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	526183	154766	680949
	115-LEAVE ENCASHMENT BENEFITS	1854896	0	1854896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2381079	154766	2535845
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	2381079	154766	2535845
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4292642	1096240	5388882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4292642	1096240	5388882

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	4292642	1096240	5388882
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3352871	0	3352871
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3352871	0	3352871
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	3352871	0	3352871
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1649818	0	1649818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1649818	0	1649818
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	1649818	0	1649818
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8886651	929523	9816174
104-GRATUITIES	6335808	0	6335808
115-LEAVE ENCASHMENT BENEFITS	26053927	1426055	27479982
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41276386	2355578	43631964
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	41276386	2355578	43631964
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	7523540	0	7523540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7523540	0	7523540
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	7523540	0	7523540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES	271911	0	271911
------------	--------	---	--------

104-GRATUITIES	103890	0	103890
----------------	--------	---	--------

115-LEAVE ENCASHMENT BENEFITS	2401163	0	2401163
-------------------------------	---------	---	---------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2776964	0	2776964
---	---------	---	---------

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION

FATEHGARH SAHIB	2776964	0	2776964
-----------------	---------	---	---------

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	6502047	0	6502047
-------------------------------	---------	---	---------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6502047	0	6502047
---	---------	---	---------

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION

FEROZEPUR	6502047	0	6502047
-----------	---------	---	---------

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2213340	0	2213340
-------------------------------	---------	---	---------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2213340	0	2213340
---	---------	---	---------

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION

HOSHIARPUR	2213340	0	2213340
------------	---------	---	---------

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES	590702	86774	677476
------------	--------	-------	--------

115-LEAVE ENCASHMENT BENEFITS	4236124	178922	4415046
-------------------------------	---------	--------	---------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4826826	265696	5092522
---	---------	--------	---------

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION,

ABOHAR FEROZEPUR	4826826	265696	5092522
------------------	---------	--------	---------

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	7458579	35960	7494539
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7458579	35960	7494539
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	7458579	35960	7494539
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	162384	20298	182682
	115-LEAVE ENCASHMENT BENEFITS	3391562	1300506	4692068
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3553946	1320804	4874750
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	3553946	1320804	4874750
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	64260	0	64260
	115-LEAVE ENCASHMENT BENEFITS	2463690	0	2463690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2527950	0	2527950
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2527950	0	2527950
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	667578	12534	680112
	115-LEAVE ENCASHMENT BENEFITS	3347287	457056	3804343
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4014865	469590	4484455
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	4014865	469590	4484455
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	156295	36813	193108
	104-GRATUITIES	0	679685	679685
	115-LEAVE ENCASHMENT BENEFITS	13327077	2080738	15407815
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13483372	2797236	16280608
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	13483372	2797236	16280608
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1208441	113467	1321908
	115-LEAVE ENCASHMENT BENEFITS	10556766	0	10556766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11765207	113467	11878674
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	11765207	113467	11878674
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	117248	0	117248
	115-LEAVE ENCASHMENT BENEFITS	6193509	12280	6205789
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6310757	12280	6323037
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	6310757	12280	6323037
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2927227	488520	3415747
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2927227	488520	3415747
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	2927227	488520	3415747
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	703032	78699	781731
	115-LEAVE ENCASHMENT BENEFITS	1660236	0	1660236

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363268	78699	2441967
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2363268	78699	2441967
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2744102	0	2744102
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744102	0	2744102
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	2744102	0	2744102
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7395238	248989	7644227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7395238	248989	7644227
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	7395238	248989	7644227
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	403456	51864	455320
	104-GRATUITIES	315258	0	315258
	105-FAMILY PENSIONS	12902	0	12902
	115-LEAVE ENCASHMENT BENEFITS	1125009	27600	1152609
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856625	79464	1936089
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	1856625	79464	1936089
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	384776	40222	424998
	115-LEAVE ENCASHMENT BENEFITS	6877717	0	6877717
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7262493	40222	7302715
	TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA	7262493	40222	7302715

DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	181952	92584	274536
	115-LEAVE ENCASHMENT BENEFITS	2212085	0	2212085
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2394037	92584	2486621
	TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2394037	92584	2486621
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2363997	0	2363997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363997	0	2363997
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1453759	0	1453759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1469439	0	1469439
	TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3833436	0	3833436
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	289074	0	289074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	144388	0	144388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144388	0	144388
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	433462	0	433462
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	106-CIVIL DEFENCE	1162218	148192	1310410
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1162218	148192	1310410
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1162218	148192	1310410
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	296544	148493	445037
	115-LEAVE ENCASHMENT BENEFITS	1236460	0	1236460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1533004	148493	1681497
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	1533004	148493	1681497
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	508736	67080	575816
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	508736	67080	575816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	597516	100666	698182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	597516	100666	698182
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	1106252	167746	1273998
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	270840	34807	305647
	115-LEAVE ENCASHMENT BENEFITS	1612645	1382342	2994987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1883485	1417149	3300634
	TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	1883485	1417149	3300634
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18514	0	18514
	104-GRATUITIES	231422	0	231422

	115-LEAVE ENCASHMENT BENEFITS	1367324	808680	2176004
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1617260	808680	2425940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	779524	0	779524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	2396784	808680	3205464
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	440736	57628	498364
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	440736	57628	498364
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	440736	57628	498364
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	1907116	266986	2174102
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1455124225	183377137	1638501362
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1370509500	172858500	1543368000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2827540841	356502623	3184043464
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	2827540841	356502623	3184043464
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	382256	49138	431394
	115-LEAVE ENCASHMENT BENEFITS	2078280	0	2078280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460536	49138	2509674
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2460536	49138	2509674
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1061386	0	1061386

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2715435	717173	3432608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2715435	717173	3432608
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	3776821	717173	4493994
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	235976	0	235976
	104-GRATUITIES	25728	0	25728
	115-LEAVE ENCASHMENT BENEFITS	3524566	0	3524566
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3786270	0	3786270
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3786270	0	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4995520	0	4995520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4995520	0	4995520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5715374	17820	5733194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5715374	17820	5733194
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	10710894	17820	10728714
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1128560	325737	1454297
	115-LEAVE ENCASHMENT BENEFITS	6814806	0	6814806
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7943366	325737	8269103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	2547229	0	2547229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2547229	0	2547229
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	10490595	325737	10816332
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	475448	40183	515631
	115-LEAVE ENCASHMENT BENEFITS	2736202	12570	2748772
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3211650	52753	3264403
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	3211650	52753	3264403
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3246654	345176	3591830
	115-LEAVE ENCASHMENT BENEFITS	5656251	0	5656251
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8902905	345176	9248081
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	8902905	345176	9248081
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	204310	0	204310
	104-GRATUITIES	41945	0	41945
	115-LEAVE ENCASHMENT BENEFITS	2859453	0	2859453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3105708	0	3105708
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	3105708	0	3105708
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	715323	105064	820387
	102-COMMUTED VALUE OF PENSIONS	102189	0	102189

	115-LEAVE ENCASHMENT BENEFITS	2596016	0	2596016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3413528	105064	3518592
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3413528	105064	3518592
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21286	0	21286
	115-LEAVE ENCASHMENT BENEFITS	1066000	1005701	2071701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087286	1005701	2092987
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	1087286	1005701	2092987
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2001264	257230	2258494
	115-LEAVE ENCASHMENT BENEFITS	24859494	1885468	26744962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26860758	2142698	29003456
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	26860758	2142698	29003456
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	565800	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	565800	565800
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR	0	565800	565800
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1823674	0	1823674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1823674	0	1823674
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1823674	0	1823674
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3372747	0	3372747

	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	3837616	2829093	6666709
TOTAL FOR MH- 2202-GENERAL EDUCATION		7210363	2831039	10041402
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI		7210363	2831039	10041402
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1953528	0	1953528
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA		1953528	0	1953528
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		790280	0	790280
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR		790280	0	790280
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1062572	0	1062572
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA		1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	232220	0	232220
TOTAL FOR MH- 2202-GENERAL EDUCATION		232220	0	232220
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL		232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	269286	0	269286

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14757157	1894529	16651686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14757157	1894529	16651686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32752	0	32752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32752	0	32752
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	14789909	1894529	16684438
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	729137	0	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	148216	18527	166743
	115-LEAVE ENCASHMENT BENEFITS	920046	0	920046
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1068262	18527	1086789
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1068262	18527	1086789
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3231408	0	3231408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3231408	0	3231408
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3231408	0	3231408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2110186	0	2110186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2110186	0	2110186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	2110186	0	2110186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48388	0	48388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48388	0	48388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	48388	0	48388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24637	0	24637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24637	0	24637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	24637	0	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	153077	153077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	153077	153077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN	0	153077	153077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1279995	0	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	291312	37440	328752
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291312	37440	328752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	291312	37440	328752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	676117	0	676117
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	989143	0	989143
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1042245	0	1042245
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	149386	208519	357905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149386	208519	357905
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	149386	208519	357905

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	4652	0	4652
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	132384	16548	148932
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132384	16548	148932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	132384	16548	148932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21705160	1559750	23264910
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21705160	1564756	23269916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44492	30640	75132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44492	30640	75132

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	21881810	1595396	23477206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1009120	0	1009120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1986501	0	1986501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986501	0	1986501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	995753	0	995753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	190661	0	190661
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190661	0	190661
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	49969	0	49969
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49969	0	49969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	49969	0	49969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	275669	0	275669
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275669	0	275669

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	833745	0	833745
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	160616	160616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	160616	160616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	160616	994361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	412160	0	412160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	28184793	24725	28209518
TOTAL FOR MH- 2202-GENERAL EDUCATION	28184793	24725	28209518
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	46982	0	46982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46982	0	46982
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	28231775	24725	28256500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	21962981	1000397	22963378
TOTAL FOR MH- 2202-GENERAL EDUCATION		21962981	1000397	22963378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	288775	46925	335700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		288775	46925	335700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA		22251756	1047322	23299078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	776333	0	776333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		776333	0	776333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR		776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2580287	0	2580287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2580287	0	2580287
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM		2580287	0	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1377732	7463	1385195
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1377732	7463	1385195
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA		1377732	7463	1385195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	632997	0	632997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		632997	0	632997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA		632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1237032	0	1237032

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13785364	1768829	15554193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13785364	1768829	15554193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25475	0	25475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	15047871	1768829	16816700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54931	0	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	0	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	0	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	563438	563438
	115-LEAVE ENCASHMENT BENEFITS	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	563438	1678032
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	563438	1678032
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1576622	0	1576622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576622	0	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1067513	0	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	786782	0	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1456397	0	1456397
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1456397	0	1456397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	1456397	0	1456397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	100404	0	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100404	0	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	819959	0	819959
	115-LEAVE ENCASHMENT BENEFITS	700820	0	700820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	0	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	14000	0	14000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	32241976	1913699	34155675
103-GOVERNMENT COLLEGES AND INSTITUTES	0	278650	278650
104-INSPECTION	153044	8225	161269
104-TEACHERS AND OTHER SERVICES	153044	8225	161269
105-TEACHERS TRAINING	467838	0	467838
109-GOVERNMENT SECONDARY SCHOOLS	24483032	228000	24711032
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	57345890	2433574	59779464
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	57345890	2433574	59779464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	746709	0	746709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746709	0	746709
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	357365	0	357365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357365	0	357365
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	1104074	0	1104074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	314530	0	314530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	314530	0	314530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA	314530	0	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	755725	0	755725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48737	22071	70808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48737	22071	70808
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	804462	22071	826533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19527887	2440629	21968516
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19527887	2440629	21968516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	407156	226404	633560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	407156	226404	633560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	20807645	2667033	23474678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15042	182091	197133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15042	182091	197133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	15042	182091	197133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32100	0	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2839158	0	2839158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111067	446744	557811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111067	446744	557811

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2950225	446744	3396969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	853502	0	853502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	561432	0	561432
115-LEAVE ENCASHMENT BENEFITS	8840781	0	8840781
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9402213	0	9402213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	9402213	0	9402213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	46829	5000	51829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46829	5000	51829
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	46829	5000	51829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	5563	5563
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	5563	5563
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA	0	5563	5563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	1167836	0	1167836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1167836	0	1167836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1167836	0	1167836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1455182	0	1455182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1455182	0	1455182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	1455182	0	1455182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23666	0	23666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23666	0	23666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	33063532	0	33063532
	103-GOVERNMENT COLLEGES AND INSTITUTES	617602	0	617602
	104-INSPECTION	413240	143400	556640
	104-TEACHERS AND OTHER SERVICES	413240	143400	556640
	105-TEACHERS TRAINING	588984	0	588984
	109-GOVERNMENT SECONDARY SCHOOLS	57276245	5860497	63136742
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91959603	6008897	97968500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	91959603	6008897	97968500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92303	0	92303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11124000	0	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	655500	0	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	3160118	0	3160118
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160118	0	3160118
	109-GOVERNMENT SECONDARY SCHOOLS	672688	0	672688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	672688	0	672688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3832806	0	3832806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11096864	1496500	12593364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11096864	1496500	12593364

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37356	0	37356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37356	0	37356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	11134220	1496500	12630720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	108795	0	108795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380

DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1072880	0	1072880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1072880	0	1072880
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	1072880	0	1072880
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17401817	2033679	19435496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17401817	2033679	19435496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16401	0	16401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16401	0	16401
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	17418218	2033679	19451897
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	706560	0	706560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	706560	0	706560
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28820699	3784102	32604801
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28820699	3784102	32604801
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	29527259	3784102	33311361
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3238814	998260	4237074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3238814	998260	4237074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	258974	0	258974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	0	258974

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	3497788	998260	4496048
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	17278	0	17278
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	781080	0	781080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3891	0	3891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	0	3891
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	0	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	18545661	2423550	20969211
TOTAL FOR MH- 2202-GENERAL EDUCATION	18545661	2423550	20969211
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	18545661	2423550	20969211
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3591044	91673	3682717
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3591044	91673	3682717
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3591044	91673	3682717
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	14380	0	14380

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	0	14380
	TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	0	14380
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	441196	0	441196
	115-LEAVE ENCASHMENT BENEFITS	534060	0	534060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256
	TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	975256	0	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22334879	371811	22706690
	104-GRATUITIES	452448	4068	456516
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	692230	0	692230
	115-LEAVE ENCASHMENT BENEFITS	8628554	0	8628554
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32108111	375879	32483990
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	32108111	375879	32483990
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1877580	0	1877580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1877580	0	1877580
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1877580	0	1877580
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE
SCHEME

37712464 2816983 40529447

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

37712464 2816983 40529447

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH

37712464 2816983 40529447

DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

10714017 2054820 12768837

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

10714017 2054820 12768837

TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR

10714017 2054820 12768837

DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

6056774765 867144524 6923919289

102-COMMUTED VALUE OF PENSIONS

704088432 115307989 819396421

104-GRATUITIES

1054603089 152560546 1207163635

105-FAMILY PENSIONS

1567359947 237253111 1804613058

109-PENSIONS TO EMPLOYEES OF STATE
AIDED EDUCATIONAL INSTITUTIONS

91025834 14130470 105156304

111-PENSIONS TO LEGISLATORS

10089407 1364708 11454115

115-LEAVE ENCASHMENT BENEFITS

992220 0 992220

117-GOVERNMENT CONTRIBUTION FOR
DEFINED CONTRIBUTION PENSION

SCHEME

1048419662 303739326 1352158988

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

10533353356 1691500674 12224854030

TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA

10533353356 1691500674 12224854030

DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

829409 67100 896509

	104-GRATUITIES	42191	0	42191
	115-LEAVE ENCASHMENT BENEFITS	43560006	1357920	44917926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44431606	1425020	45856626
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	44431606	1425020	45856626
DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	70420	70420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	70420	70420
	TOTAL FOR DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN	0	70420	70420
DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3190650	0	3190650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190650	0	3190650
	TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR	3190650	0	3190650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1080913	0	1080913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	54001731	8118726	62120457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54001731	8118726	62120457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	445404	216689	662093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445404	216689	662093
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	54447135	8335415	62782550
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	107776	27696	135472
	115-LEAVE ENCASHMENT BENEFITS	2517368	0	2517368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2625144	27696	2652840
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2625144	27696	2652840
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	408544	0	408544
	104-COMMUNITY HEALTH CENTRES	138126	0	138126
	110-HOSPITAL AND DISPENSARIES	767970	72750	840720
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1314640	72750	1387390
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR	1314640	72750	1387390
DDO- PRINCIPAL GOVERNMENT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2052060	0	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	519708	0	519708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	124363	163774	288137
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124363	163774	288137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	644071	163774	807845

DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	513580	0	513580
	115-LEAVE ENCASHMENT BENEFITS	3304561	0	3304561
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3818141	0	3818141
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	25180988	2662400	27843388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25180988	2662400	27843388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	28999129	2662400	31661529
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	179904	23111	203015
	115-LEAVE ENCASHMENT BENEFITS	818058	0	818058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	997962	23111	1021073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	997962	23111	1021073
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3654148	0	3654148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	0	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	0	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	373179	0	373179
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	3679926	0	3679926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	974156	0	974156
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	743360	0	743360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	173384	44985	218369
104-GRATUITIES	1346484	0	1346484
115-LEAVE ENCASHMENT BENEFITS	1048344	0	1048344
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2568212	44985	2613197
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	2568212	44985	2613197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	432272	0	432272
104-GRATUITIES	2863828	0	2863828

	115-LEAVE ENCASHMENT BENEFITS	2186345	0	2186345
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	150004	0	150004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150004	0	150004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1110705	0	1110705
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3789590	0	3789590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	78481422	10010333	88491755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78481422	10010333	88491755
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	82271012	10010333	92281345
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1096346	740364	1836710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	740364	1836710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107211	0	107211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107211	0	107211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1203557	740364	1943921
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99450	0	99450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99450	0	99450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	699290	0	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42440	0	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	42440	0	42440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	933735	933735
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	933735	933735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT	0	933735	933735
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2490336	0	2490336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2490336	0	2490336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	96774	96774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	96774	96774
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	2490336	96774	2587110
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1369505	1369505
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1369505	1369505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR	0	1369505	1369505
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2972293	596160	3568453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2972293	596160	3568453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2972293	596160	3568453
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1143211	0	1143211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1355153	0	1355153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	12983480	998468	13981948
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12983480	998468	13981948
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	12983480	998468	13981948
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28724	0	28724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28724	0	28724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	28724	0	28724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1072260	1298580	2370840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	1298580	2370840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	1298580	2370840
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
102-COMMUTED VALUE OF PENSIONS	198437	0	198437
104-GRATUITIES	323632	0	323632
115-LEAVE ENCASHMENT BENEFITS	2582307	1806334	4388641
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3104376	1806334	4910710
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	3104376	1806334	4910710
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1891870	161328	2053198
104-GRATUITIES	1800000	0	1800000
115-LEAVE ENCASHMENT BENEFITS	3675475	0	3675475
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7367345	161328	7528673
TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	7367345	161328	7528673
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4990080	0	4990080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4990080	0	4990080
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	460824	0	460824
115-LEAVE ENCASHMENT BENEFITS	3728429	0	3728429
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4189253	0	4189253
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	4189253	0	4189253
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	611933	0	611933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	611933	0	611933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	611933	0	611933
DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2350360	0	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1773420	905542	2678962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773420	905542	2678962
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	19900	80540	100440
	101-PREVENTION AND CONTROL OF DISEASES	1412484	1607084	3019568
	102-SUBSIDIARY HEALTH CENTRES	102106	34000	136106
	103-PRIMARY HEALTH CENTRES	456834	1935510	2392344
	104-COMMUNITY HEALTH CENTRES	1516941	1636214	3153155
	110-HOSPITAL AND DISPENSARIES	831230	0	831230

	110-HOSPITALS AND DISPENSARIES	831230	0	831230
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4339495	5293348	9632843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	913891	269126	1183017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	913891	269126	1183017
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	7026806	6468016	13494822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	34087135	4292506	38379641
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34087135	4297512	38384647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	118887	0	118887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118887	0	118887
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	34904247	4297512	39201759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	179799	141385	321184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179799	141385	321184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	179799	141385	321184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2178407	0	2178407

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2178407	0	2178407
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25578493	3182136	28760629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25578493	3182136	28760629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	27756900	3182136	30939036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14550	0	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14550	0	14550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	795520	0	795520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3391649	392288	3783937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3391649	392288	3783937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3391649	392288	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3391649	392288	3783937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3391649	392288	3783937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3391649	392288	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3311754	1733413	5045167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3311754	1733413	5045167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	3311754	1733413	5045167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	271170	0	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17502	0	17502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17502	0	17502
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	288672	0	288672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	453114	453114
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	453114	453114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR	0	453114	453114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	895482	0	895482

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	5775	5775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	5775	5775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210882	0	210882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210882	0	210882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	210882	5775	216657
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1582157	858059	2440216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1582157	858059	2440216
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2423	2423
	109-GOVERNMENT SECONDARY SCHOOLS	25749859	3399390	29149249
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25749859	3404399	29154258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45154	0	45154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	27377170	4262458	31639628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2151880	0	2151880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151880	0	2151880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER	2151880	0	2151880

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	175801	0	175801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175801	0	175801
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1633759	0	1633759

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3394759	0	3394759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394759	0	3394759
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3394759	0	3394759

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	8058	0	8058
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8058	0	8058
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	8058	0	8058

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	14107431	1913750	16021181
TOTAL FOR MH- 2202-GENERAL EDUCATION	14107431	1913750	16021181

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	15619893	1913750	17533643

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	355973	0	355973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355973	0	355973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	355973	0	355973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60006	0	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	54344	57552	111896
	115-LEAVE ENCASHMENT BENEFITS	1523658	10441	1534099
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1578002	67993	1645995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	1578002	67993	1645995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	553928	69241	623169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553928	69241	623169
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	553928	69241	623169
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1479489	0	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	309496	0	309496
	115-LEAVE ENCASHMENT BENEFITS	1322192	0	1322192
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	217783	0	217783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217783	0	217783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	1849471	0	1849471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1915417	1643580	3558997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1915417	1643580	3558997
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	1915417	1643580	3558997
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	66256	0	66256
	101-PREVENTION AND CONTROL OF DISEASES	174273	0	174273
	102-SUBSIDIARY HEALTH CENTRES	77000	0	77000
	103-PRIMARY HEALTH CENTRES	1105326	0	1105326
	110-HOSPITALS AND DISPENSARIES	765260	0	765260
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188115	0	2188115

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27387	67110	94497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27387	67110	94497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	3053199	67110	3120309
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1519472	0	1519472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	113988	0	113988
	115-LEAVE ENCASHMENT BENEFITS	1793253	0	1793253
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2449859	0	2449859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2449859	0	2449859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143567	0	143567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	2593426	0	2593426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	294891	0	294891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294891	0	294891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	294891	0	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	38850	0	38850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83008	0	83008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83008	0	83008
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	121858	0	121858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	67723	0	67723
	115-LEAVE ENCASHMENT BENEFITS	862951	0	862951
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28903239	3942660	32845899
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28903239	3942660	32845899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79900	0	79900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79900	0	79900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	29913813	3942660	33856473
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1001498	1001498

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1001498	1001498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON	0	1001498	1001498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27970	0	27970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	0	27970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	414538	0	414538
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	0	414538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	716666	49811	766477
	115-LEAVE ENCASHMENT BENEFITS	2412594	0	2412594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3129260	49811	3179071
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3129260	49811	3179071
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	604428	0	604428

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	604428	0	604428
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	604428	0	604428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59799	0	59799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59799	0	59799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1108599	0	1108599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2369888	0	2369888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2369888	0	2369888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	2369888	0	2369888

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4949480	760656	5710136
TOTAL FOR MH- 2202-GENERAL EDUCATION		4949480	760656	5710136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8826	32180	41006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8826	32180	41006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER		4958306	792836	5751142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1203498	0	1203498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1203498	0	1203498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA		1203498	0	1203498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1120560	0	1120560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1120560	0	1120560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI		1120560	0	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31770	0	31770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31770	0	31770
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL		31770	0	31770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	886954	0	886954
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		886954	0	886954
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA		886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3407961	0	3407961
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3407961	0	3407961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44153	0	44153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	0	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	3452114	0	3452114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2889352	0	2889352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	0	2889352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94433	192828	287261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94433	192828	287261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	2983785	192828	3176613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	769121	164578	933699
	104-GRATUITIES	1004468	1440285	2444753

	115-LEAVE ENCASHMENT BENEFITS	1232382	0	1232382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3005971	1604863	4610834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	3005971	1604863	4610834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	360661	0	360661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360661	0	360661
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	360661	0	360661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	21344	21344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21344	21344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA	0	21344	21344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24505393	3059723	27565116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24505393	3059723	27565116
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	461769	0	461769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	26162960	3059723	29222683
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1773194	0	1773194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	0	1773194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	0	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	32948	32948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	32948	32948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE	0	32948	32948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2588484	0	2588484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2588484	0	2588484
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	2588484	0	2588484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	903793	0	903793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	903793	0	903793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	903793	0	903793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	696141	0	696141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696141	0	696141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	696141	0	696141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8541395	0	8541395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8541395	0	8541395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	8541395	0	8541395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	907037	0	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	876636	699660	1576296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876636	699660	1576296
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	876636	699660	1576296

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	462072	59404	521476
	115-LEAVE ENCASHMENT BENEFITS	3850296	0	3850296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4312368	59404	4371772
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	4312368	59404	4371772
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1145637	673080	1818717
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	673080	1818717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1145637	673080	1818717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	32987	0	32987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	932990	971280	1904270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	971280	1904270
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20556477	2717108	23273585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20556477	2717108	23273585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44402	0	44402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44402	0	44402
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	21533869	3688388	25222257
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1263694	0	1263694
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON		1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	248260	0	248260
	104-GRATUITIES	1566318	0	1566318
	115-LEAVE ENCASHMENT BENEFITS	1346130	0	1346130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3160708	0	3160708
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN		3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1519537	0	1519537
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT		1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	180338	0	180338
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		180338	0	180338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI		180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	812323	0	812323
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		812323	0	812323
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN		812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17773257	2033478	19806735
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17773257	2038484	19811741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	978491	6783	985274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	978491	6783	985274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	19628108	2045267	21673375
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45061	0	45061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45061	0	45061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	45061	0	45061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	801987	0	801987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801987	0	801987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	801987	0	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	781080	0	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1039218	810764	1849982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	810764	1849982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	810764	1849982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	816712	103869	920581
	115-LEAVE ENCASHMENT BENEFITS	5162521	1157347	6319868
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5979233	1261216	7240449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	5979233	1261216	7240449

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	54167	0	54167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	640927	0	640927
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	0	640927
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	0	640927

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	0	30245	30245
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	30245	30245
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN	0	30245	30245

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2415902	0	2415902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415902	0	2415902

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	602020	14373	616393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	602020	14373	616393
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHAN	3017922	14373	3032295

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	26482	0	26482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	3601686	0	3601686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3601686	0	3601686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	3601686	0	3601686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	952310	0	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3717876	1125563	4843439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3717876	1125563	4843439
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	3717876	1125563	4843439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
	115-LEAVE ENCASHMENT BENEFITS	616418	0	616418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
	115-LEAVE ENCASHMENT BENEFITS	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	43832	0	43832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43832	0	43832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	1015697	0	1015697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	3774429	0	3774429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3774429	0	3774429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	3774429	0	3774429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76263	0	76263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	0	1938876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	51730	0	51730
	115-LEAVE ENCASHMENT BENEFITS	3524658	1096920	4621578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3576388	1096920	4673308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3576388	1096920	4673308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2195569	0	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220025	0	220025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220025	0	220025
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR		220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	757620	0	757620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		757620	0	757620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA		757620	0	757620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3454774	0	3454774
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3454774	0	3454774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	201982	0	201982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201982	0	201982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA		3656756	0	3656756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65616	0	65616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65616	0	65616
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA		65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1339787	434700	1774487
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1339787	434700	1774487
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA		1339787	434700	1774487

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2498779	0	2498779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4691875	2934766	7626641
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4691875	2934766	7626641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	4691875	2934766	7626641
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	310530	0	310530
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	3654908	0	3654908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5765438	0	5765438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	5765438	0	5765438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1096162	0	1096162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096162	0	1096162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	1096162	0	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	656256	84352	740608
	115-LEAVE ENCASHMENT BENEFITS	449806	0	449806
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106062	84352	1190414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	1106062	84352	1190414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	199693	0	199693
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	199693	0	199693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351265	0	351265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351265	0	351265
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	550958	0	550958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR	872602	0	872602

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2856191	0	2856191
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	504693	113751	618444
	115-LEAVE ENCASHMENT BENEFITS	4676523	60858	4737381
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5181216	174609	5355825
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5181216	174609	5355825
DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1036656	0	1036656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1036656	0	1036656
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR	1036656	0	1036656
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1418640	0	1418640

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	482168	61989	544157
	115-LEAVE ENCASHMENT BENEFITS	53201	0	53201
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	535369	61989	597358
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	535369	61989	597358
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	583740	1336220	1919960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	1336220	1919960
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	1336220	1919960
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2450420	656880	3107300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	656880	3107300
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	656880	3107300
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2511393	0	2511393
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2511393	0	2511393
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	2511393	0	2511393
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	220625	44125	264750
115-LEAVE ENCASHMENT BENEFITS	1298580	0	1298580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519205	44125	1563330
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1519205	44125	1563330

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	597540	0	597540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540

DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	34410	0	34410
104-GRATUITIES	868655	0	868655
115-LEAVE ENCASHMENT BENEFITS	821252	0	821252
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317

DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1187684	0	1187684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684

DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	537289	0	537289
--	--------	---	--------

	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	2859084	0	2859084
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95407	32214	127621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95407	32214	127621
	TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	95407	32214	127621
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	520044	0	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1444749	0	1444749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	0	1444749
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	746358	0	746358
	115-LEAVE ENCASHMENT BENEFITS	2184558	0	2184558
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	0	2930916

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	68090	0	68090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68090	0	68090
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2999006	0	2999006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	91656	0	91656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	49137	622573	671710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	622573	671710
	TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	49137	622573	671710
DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	9540755	0	9540755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755
	TOTAL FOR DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	90908	46742	137650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	90908	46742	137650
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	90908	46742	137650
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	330368	42464	372832

	115-LEAVE ENCASHMENT BENEFITS	5358614	0	5358614
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5688982	42464	5731446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1832560	116754	1949314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1832560	116754	1949314
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	7521542	159218	7680760
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28299	0	28299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	0	28299
	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	28299	0	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	3443161	615140	4058301
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3443161	615140	4058301
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	3443161	615140	4058301
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	2600180	469480	3069660
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2600180	469480	3069660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72600	0	72600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	2672780	469480	3142260
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1752824	223159	1975983
	115-LEAVE ENCASHMENT BENEFITS	4992481	310150	5302631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6745305	533309	7278614
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	6745305	533309	7278614
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	914940	0	914940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	914940	0	914940
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR	914940	0	914940
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4470820	1052940	5523760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	1052940	5523760
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	1052940	5523760
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5269831	1831800	7101631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5269831	1831800	7101631
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	090-SECRETARIAT	944	0	944
	101-NITI AAYOG	68315698	5273661	73589359
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	68316642	5273661	73590303
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	73586473	7105461	80691934
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266546	0	266546
	115-LEAVE ENCASHMENT BENEFITS	7638638	0	7638638
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1120184	659229	1779413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1120184	659229	1779413
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	9025368	659229	9684597
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	102-COMMUTED VALUE OF PENSIONS	144709	0	144709
	115-LEAVE ENCASHMENT BENEFITS	274270	0	274270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1102789	11655	1114444
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1102789	11655	1114444
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	1102789	11655	1114444
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	911200	1029480	1940680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	911200	1029480	1940680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	911200	1029480	1940680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5683380	0	5683380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5683380	0	5683380

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	5683380	0	5683380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3831730	1141375	4973105
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3831730	1141375	4973105
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	3831730	1141375	4973105
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	7382350	37260	7419610
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7382350	37260	7419610
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	7382350	37260	7419610
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2739300	433265	3172565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2739300	433265	3172565
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	2739300	433265	3172565
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5379740	0	5379740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	0	5379740
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	0	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	520738	44690	565428
115-LEAVE ENCASHMENT BENEFITS	5440680	1242000	6682680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5961418	1286690	7248108
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	5961418	1286690	7248108
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	2151580	0	2151580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151580	0	2151580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2151580	0	2151580
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4235220	0	4235220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FERROZPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2152800	0	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FERROZPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6263907	1052940	7316847
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6263907	1052940	7316847
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	6263907	1052940	7316847
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2572320	0	2572320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2572320	0	2572320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	2572320	0	2572320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8270521	2962272	11232793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8270521	2962272	11232793
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	8270521	2962272	11232793
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	482448	62025	544473
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	6870144	1279260	8149404
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9152592	1341285	10493877
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	9152592	1341285	10493877
DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	220592	113464	334056
	115-LEAVE ENCASHMENT BENEFITS	0	1206120	1206120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	220592	1319584	1540176
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA	220592	1319584	1540176
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	248672	31956	280628
	115-LEAVE ENCASHMENT BENEFITS	4676280	0	4676280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4924952	31956	4956908
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO	4924952	31956	4956908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266344	34229	300573
	115-LEAVE ENCASHMENT BENEFITS	1131600	626980	1758580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1397944	661209	2059153
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1397944	661209	2059153
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	465074	0	465074

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	0	465074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2888174	0	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1813244	77913	1891157
	104-GRATUITIES	2776984	0	2776984
	115-LEAVE ENCASHMENT BENEFITS	3863241	0	3863241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8453469	77913	8531382
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	8453469	77913	8531382
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	179767	0	179767
	115-LEAVE ENCASHMENT BENEFITS	3417360	0	3417360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3597127	0	3597127
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	3597127	0	3597127
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3490020	0	3490020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6772985	0	6772985

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6772985	0	6772985
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	6772985	0	6772985
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	255352	31919	287271
	115-LEAVE ENCASHMENT BENEFITS	2475306	0	2475306
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2730658	31919	2762577
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2730658	31919	2762577
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5343760	0	5343760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5343760	0	5343760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	5343760	0	5343760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	23942	0	23942
	115-LEAVE ENCASHMENT BENEFITS	4013320	910800	4924120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4037262	910800	4948062
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4037262	910800	4948062
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2799124	195365	2994489
	104-GRATUITIES	1970000	0	1970000
	115-LEAVE ENCASHMENT BENEFITS	5862102	0	5862102
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10631226	195365	10826591
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	10631226	195365	10826591
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	5575895	2114523	7690418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5575895	2114523	7690418
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	5575895	2114523	7690418
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5378640	0	5378640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5378640	0	5378640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	5378640	0	5378640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	819904	102488	922392
	115-LEAVE ENCASHMENT BENEFITS	5847800	1221300	7069100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6667704	1323788	7991492
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	6667704	1323788	7991492
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	208048	26730	234778
	115-LEAVE ENCASHMENT BENEFITS	5413900	1777440	7191340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5621948	1804170	7426118
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	5621948	1804170	7426118
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2277442	0	2277442

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277442	0	2277442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	0	2277442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2020320	0	2020320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2533680	0	2533680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	0	2533680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3190560	0	3190560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190560	0	3190560
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	3190560	0	3190560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1795380	0	1795380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1795380	0	1795380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	1795380	0	1795380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7991967	0	7991967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7991967	0	7991967
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	7991967	0	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESH AH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4254890	0	4254890

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2610896	335734	2946630
	115-LEAVE ENCASHMENT BENEFITS	3743573	0	3743573
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6354469	335734	6690203
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	6354469	335734	6690203
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3151020	532680	3683700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3151020	532680	3683700
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	3151020	532680	3683700
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183736	0	183736
	115-LEAVE ENCASHMENT BENEFITS	1009970	0	1009970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4019940	0	4019940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4019940	0	4019940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	4019940	0	4019940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	602370	66689	669059

	115-LEAVE ENCASHMENT BENEFITS	2389455	0	2389455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2991825	66689	3058514
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	2991825	66689	3058514
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	18070	1185420	1203490
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18070	1185420	1203490
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	18070	1185420	1203490
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	190540	27980	218520
	115-LEAVE ENCASHMENT BENEFITS	2212770	0	2212770
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2403310	27980	2431290
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2403310	27980	2431290
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1093330	981180	2074510
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1093330	981180	2074510
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1093330	981180	2074510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	332835	0	332835
	115-LEAVE ENCASHMENT BENEFITS	7083000	441490	7524490
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7415835	441490	7857325
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU	7415835	441490	7857325
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	507186	46916	554102
	115-LEAVE ENCASHMENT BENEFITS	5142980	0	5142980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5650166	46916	5697082
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	5650166	46916	5697082
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4214830	0	4214830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214830	0	4214830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	4214830	0	4214830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1167864	150185	1318049
	115-LEAVE ENCASHMENT BENEFITS	8662908	119630	8782538
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9830772	269815	10100587
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	9830772	269815	10100587
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	280368	231104	511472
	115-LEAVE ENCASHMENT BENEFITS	4397085	0	4397085
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4677453	231104	4908557
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	4677453	231104	4908557
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	111728	0	111728
104-GRATUITIES	1970000	0	1970000
115-LEAVE ENCASHMENT BENEFITS	3557612	0	3557612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	598492	598492
115-LEAVE ENCASHMENT BENEFITS	2848320	0	2848320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2848320	598492	3446812
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	2848320	598492	3446812

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1111470	0	1111470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	4598440	0	4598440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2297520	0	2297520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297520	0	2297520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	2297520	0	2297520

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4640940	0	4640940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4640940	0	4640940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	4640940	0	4640940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2441130	965600	3406730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441130	965600	3406730
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	2441130	965600	3406730
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7972416	970140	8942556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7972416	970140	8942556
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	7972416	970140	8942556
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2169360	0	2169360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169360	0	2169360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	726568	93425	819993
	115-LEAVE ENCASHMENT BENEFITS	1337220	0	1337220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2063788	93425	2157213
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	2063788	93425	2157213
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	4169645	0	4169645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4169645	0	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4369645	0	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2761380	938400	3699780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	938400	3699780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	2761380	938400	3699780
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	305672	39287	344959
	115-LEAVE ENCASHMENT BENEFITS	4522235	0	4522235
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4827907	39287	4867194
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	4827907	39287	4867194
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4810215	669367	5479582
	104-GRATUITIES	2513966	1500000	4013966
	115-LEAVE ENCASHMENT BENEFITS	39428551	1927639	41356190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46752732	4097006	50849738
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	46752732	4097006	50849738
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7644667	1202800	8847467

	115-LEAVE ENCASHMENT BENEFITS	52066354	1486130	53552484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	59711021	2688930	62399951
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	59711021	2688930	62399951
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3996849	459872	4456721
	115-LEAVE ENCASHMENT BENEFITS	62433491	7173240	69606731
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	66430340	7633112	74063452
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	66430340	7633112	74063452
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1904192	244412	2148604
	115-LEAVE ENCASHMENT BENEFITS	48109136	3906780	52015916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50013328	4151192	54164520
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	50013328	4151192	54164520
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4339130	549448	4888578
	115-LEAVE ENCASHMENT BENEFITS	43835791	3416700	47252491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	48174921	3966148	52141069
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	48174921	3966148	52141069
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1400528	381461	1781989
	115-LEAVE ENCASHMENT BENEFITS	20078046	1035000	21113046
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21478574	1416461	22895035

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	21478574	1416461	22895035
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1887980	180784	2068764
104-GRATUITIES	0	1747845	1747845
115-LEAVE ENCASHMENT BENEFITS	4020269	673440	4693709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5908249	2602069	8510318
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	5908249	2602069	8510318
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5308208	654866	5963074
115-LEAVE ENCASHMENT BENEFITS	150771970	18232523	169004493
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	156080178	18887389	174967567
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	190000	20000	210000
200-OTHER PROGRAMMES	20006795	790045	20796840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20196795	810045	21006840
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	176276973	19697434	195974407
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3144760	626470	3771230
115-LEAVE ENCASHMENT BENEFITS	82918334	1126458	84044792
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	86063094	1752928	87816022

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE				
BATALA		86063094	1752928	87816022
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT				
ALLOWANCES		12549785	1483506	14033291
104-GRATUITIES		1400000	1650000	3050000
105-FAMILY PENSIONS		1198926	134569	1333495
115-LEAVE ENCASHMENT BENEFITS		64676392	11251960	75928352
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		79825103	14520035	94345138
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE				
BHATINDA		79825103	14520035	94345138
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT				
ALLOWANCES		2656372	343250	2999622
115-LEAVE ENCASHMENT BENEFITS		27394601	1768453	29163054
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30050973	2111703	32162676
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE				
FATEHGARH SAHIB		30050973	2111703	32162676
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT				
ALLOWANCES		3028200	389265	3417465
115-LEAVE ENCASHMENT BENEFITS		25467687	1863140	27330827
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		28495887	2252405	30748292
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE				
JAGRAON		28495887	2252405	30748292
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5164419	828610	5993029
	115-LEAVE ENCASHMENT BENEFITS	75510586	5093060	80603646
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		80675005	5921670	86596675
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR		80675005	5921670	86596675
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3718208	473732	4191940
	115-LEAVE ENCASHMENT BENEFITS	36832832	3099840	39932672
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		40551040	3573572	44124612
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA		40551040	3573572	44124612
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1950702	208411	2159113
	115-LEAVE ENCASHMENT BENEFITS	30821049	9317880	40138929
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		32771751	9526291	42298042
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA		32771751	9526291	42298042
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3020585	356972	3377557
	115-LEAVE ENCASHMENT BENEFITS	37317053	7053180	44370233
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		40337638	7410152	47747790
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR		40337638	7410152	47747790

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1653278	146554	1799832
	115-LEAVE ENCASHMENT BENEFITS	32964867	2487622	35452489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34618145	2634176	37252321
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR	34618145	2634176	37252321
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1795760	185214	1980974
	115-LEAVE ENCASHMENT BENEFITS	32486963	807980	33294943
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34282723	993194	35275917
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	34282723	993194	35275917
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3422400	0	3422400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3422400	0	3422400
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2914020	314007	3228027
	105-FAMILY PENSIONS	349352	44906	394258
	115-LEAVE ENCASHMENT BENEFITS	49048058	4025460	53073518
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52311430	4384373	56695803
	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	52311430	4384373	56695803
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				

Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	129713	12719	142432
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		129713	12719	142432
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT		129713	12719	142432
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1538879	182079	1720958
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1538879	182079	1720958
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR		1538879	182079	1720958
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	322406	31646	354052
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		322406	31646	354052
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR		322406	31646	354052
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	273718	69963	343681
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		273718	69963	343681
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR		273718	69963	343681
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	213653	19283	232936
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		213653	19283	232936
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA		213653	19283	232936
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	14186834	14819	14201653
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		14186834	14819	14201653
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR		14186834	14819	14201653
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	589000	73500	662500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	589000	73500	662500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	589000	73500	662500
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3209333	463030	3672363
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3209333	463030	3672363
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	3209333	463030	3672363
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1501120	0	1501120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2679960	0	2679960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2679960	0	2679960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	2679960	0	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6599000	1776000	8375000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6599000	1776000	8375000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	6599000	1776000	8375000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	92680	26480	119160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	92680	26480	119160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3141532	385500	3527032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3141532	385500	3527032
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	3234212	411980	3646192
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9692684	1773736	11466420
	104-GRATUITIES	4395760	0	4395760
	115-LEAVE ENCASHMENT BENEFITS	47506142	4832370	52338512
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	61594586	6606106	68200692
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	61594586	6606106	68200692
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	3542278	457164	3999442

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	3542278	457164	3999442
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	800-OTHER EXPENDITURE	388542000	0	388542000
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	388542000	0	388542000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	392084278	457164	392541442
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1140463	56661	1197124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1140463	56661	1197124
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	090-SECRETARIAT	45114682	6209915	51324597
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	45114682	6209915	51324597
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	46255145	6266576	52521721
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	29359021	3393943	32752964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29399021	3393943	32792964
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	090-SECRETARIAT	333079419	42408439	375487858
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	333079419	42408439	375487858
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	362478440	45802382	408280822
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4059183	519159	4578342
	115-LEAVE ENCASHMENT BENEFITS	6679131	0	6679131

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10738314	519159	11257473
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	10738314	519159	11257473
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1608589	181023	1789612
	115-LEAVE ENCASHMENT BENEFITS	4136030	0	4136030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5744619	181023	5925642
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	5744619	181023	5925642
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	4489571	540922	5030493
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	4489571	540922	5030493
	TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	4489571	540922	5030493
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	1961213	0	1961213
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1961213	0	1961213
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1961213	0	1961213
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2235672	110505	2346177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2235672	110505	2346177
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	2235672	110505	2346177
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620

DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	46230	0	46230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	126781	21714	148495
	115-LEAVE ENCASHMENT BENEFITS	2376705	433900	2810605
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2503486	455614	2959100
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2503486	455614	2959100
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1932000	211364	2143364
	115-LEAVE ENCASHMENT BENEFITS	3492780	858360	4351140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5424780	1069724	6494504
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	5424780	1069724	6494504
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5288848	609750	5898598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5288848	609750	5898598
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	5984368	609750	6594118
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	323728	0	323728
	115-LEAVE ENCASHMENT BENEFITS	78144	0	78144
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	401872	0	401872
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	401872	0	401872
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1212295	125605	1337900
	115-LEAVE ENCASHMENT BENEFITS	26332985	714840	27047825
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27545280	840445	28385725
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	27545280	840445	28385725
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1086942	139892	1226834
	104-GRATUITIES	988610	251973	1240583
	115-LEAVE ENCASHMENT BENEFITS	5888975	0	5888975
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7964527	391865	8356392
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	7964527	391865	8356392
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3264876	0	3264876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3264876	0	3264876

TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	3264876	0	3264876
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1108428	162216	1270644
115-LEAVE ENCASHMENT BENEFITS	19292207	0	19292207
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20400635	162216	20562851
TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	20400635	162216	20562851
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	829592	105397	934989
115-LEAVE ENCASHMENT BENEFITS	3525281	1117800	4643081
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4354873	1223197	5578070
TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	4354873	1223197	5578070
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	880264	0	880264
115-LEAVE ENCASHMENT BENEFITS	2495040	0	2495040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5733035	0	5733035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5733035	0	5733035
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	5733035	0	5733035
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	2726880	0	2726880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	226028	0	226028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226028	0	226028
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	900848	0	900848
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2624760	696900	3321660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2624760	696900	3321660
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	2624760	696900	3321660
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	5391729	2479177	7870906
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	62466411	705991	63172402
	TOTAL FOR MH- 2015-ELECTIONS	67858140	3185168	71043308
	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	67858140	3185168	71043308
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400

DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	761200	97850	859050
	115-LEAVE ENCASHMENT BENEFITS	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1569880	97850	1667730
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1569880	97850	1667730
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	118170	240395	358565
	115-LEAVE ENCASHMENT BENEFITS	346408	0	346408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	464578	240395	704973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	75445	136598	212043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85445	136598	222043
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	550023	376993	927016
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1079834	0	1079834
	115-LEAVE ENCASHMENT BENEFITS	3190764	456990	3647754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4270598	456990	4727588
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	4270598	456990	4727588
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1532543	168199	1700742
	105-FAMILY PENSIONS	60852	0	60852
	115-LEAVE ENCASHMENT BENEFITS	1546980	0	1546980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3140375	168199	3308574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	3140375	168199	3308574
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	167008	20876	187884
	115-LEAVE ENCASHMENT BENEFITS	1284040	0	1284040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1451048	20876	1471924
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1451048	20876	1471924
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	158824	19853	178677
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833644	19853	853497
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	833644	19853	853497
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	287864	36997	324861
	115-LEAVE ENCASHMENT BENEFITS	2657450	0	2657450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945314	36997	2982311
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	2945314	36997	2982311
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	446020	785220	1231240

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	446020	785220	1231240
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	446020	785220	1231240
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	887480	112651	1000131
	115-LEAVE ENCASHMENT BENEFITS	852730	30940	883670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1740210	143591	1883801
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1740210	143591	1883801
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	624488	52189	676677
	115-LEAVE ENCASHMENT BENEFITS	1946880	0	1946880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2571368	52189	2623557
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2571368	52189	2623557
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1217479	232078	1449557
	115-LEAVE ENCASHMENT BENEFITS	3078100	14470	3092570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4295579	246548	4542127
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	4295579	246548	4542127
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	606538	96714	703252
	115-LEAVE ENCASHMENT BENEFITS	1006609	0	1006609
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1613147	96714	1709861
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1613147	96714	1709861

DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	161126	46036	207162
	115-LEAVE ENCASHMENT BENEFITS	1010360	0	1010360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1171486	46036	1217522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35930	0	35930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35930	0	35930
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1207416	46036	1253452
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	117760	0	117760
	115-LEAVE ENCASHMENT BENEFITS	1190940	752100	1943040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1308700	752100	2060800
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	1308700	752100	2060800
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	482168	60271	542439
	115-LEAVE ENCASHMENT BENEFITS	2924810	0	2924810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3406978	60271	3467249
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	3406978	60271	3467249
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	255640	20164	275804
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	255640	20164	275804
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	255640	20164	275804

DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	876105	82480	958585
	115-LEAVE ENCASHMENT BENEFITS	1228016	0	1228016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2104121	82480	2186601
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	2104121	82480	2186601
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1438000	131000	1569000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1438000	131000	1569000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	1438000	131000	1569000
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	619268	0	619268
	115-LEAVE ENCASHMENT BENEFITS	2622000	248665	2870665
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3241268	248665	3489933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	544630	0	544630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	544630	0	544630
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	3785898	248665	4034563
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	846096	108740	954836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846096	108740	954836
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	846096	108740	954836
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	493656	62647	556303
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	493656	62647	556303
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	493656	62647	556303
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1740546	197963	1938509
	115-LEAVE ENCASHMENT BENEFITS	3224930	0	3224930
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4965476	197963	5163439
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	4965476	197963	5163439
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	88885	294731	383616
	115-LEAVE ENCASHMENT BENEFITS	2035500	0	2035500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2124385	294731	2419116
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2124385	294731	2419116
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	848258	119840	968098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	848258	119840	968098
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	848258	119840	968098
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2655764	0	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764

DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2145621	212597	2358218
104-GRATUITIES	1341919	0	1341919
115-LEAVE ENCASHMENT BENEFITS	1778425	1354900	3133325
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5265965	1567497	6833462
TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	5265965	1567497	6833462

DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	300354	51481	351835
115-LEAVE ENCASHMENT BENEFITS	3380820	0	3380820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3681174	51481	3732655
TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3681174	51481	3732655

DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1882933034	357777649	2240710683
102-COMMUTED VALUE OF PENSIONS	150563976	15400872	165964848
104-GRATUITIES	277112787	27806669	304919456
105-FAMILY PENSIONS	528524843	80885158	609410001
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	28024179	4552882	32577061
111-PENSIONS TO LEGISLATORS	1523106	253851	1776957
115-LEAVE ENCASHMENT BENEFITS	21481380	0	21481380
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	346827197	44736345	391563542
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3236990502	531413426	3768403928

	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	3236990502	531413426	3768403928
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4052607	1988580	6041187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4052607	1988580	6041187
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	4052607	1988580	6041187
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	87144953006	11627052522	98772005528
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	1.21825E+11	16738300314	1.38564E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	10689203	1078223	11767426
	TOTAL FOR MH- 2405-FISHERIES	10689203	1078223	11767426
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	10689203	1078223	11767426
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	672213	393379	1065592
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	672213	393379	1065592
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	6523229	759289	7282518
	TOTAL FOR MH- 2405-FISHERIES	6523229	759289	7282518
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	7195442	1152668	8348110
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	372650	372650
	200-OTHER PROGRAMMES	264265	1000390	1264655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	264265	1373040	1637305
Major Head- 2405-FISHERIES				

	001-DIRECTION AND ADMINISTRATION	5032246	641495	5673741
TOTAL FOR MH- 2405-FISHERIES		5032246	641495	5673741
TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA		5296511	2014535	7311046
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5344564	149910	5494474
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5344564	149910	5494474
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	6005238	664323	6669561
TOTAL FOR MH- 2405-FISHERIES		6005238	664323	6669561
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		11349802	814233	12164035
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	767787	0	767787
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		767787	0	767787
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	7174535	1098226	8272761
TOTAL FOR MH- 2405-FISHERIES		7174535	1098226	8272761
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA		7942322	1098226	9040548
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4453012	425130	4878142
TOTAL FOR MH- 2405-FISHERIES		4453012	425130	4878142
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA		4453012	425130	4878142
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1666237	278492	1944729
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1666237	278492	1944729
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		10734662	1304086	12038748
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1666237	278492	1944729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1666237	278492	1944729
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10734662	1304086	12038748
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	9068425	1025594	10094019
	TOTAL FOR MH- 2405-FISHERIES	9068425	1025594	10094019
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10734662	1304086	12038748
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	41009400	41009400
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18800	22000	40800
	200-OTHER PROGRAMMES	628228	275222	903450
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5325000	5325000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647028	46631622	47278650
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2924722	382092	3306814
	TOTAL FOR MH- 2405-FISHERIES	2924722	382092	3306814
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT	3571750	47013714	50585464
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2856369	333580	3189949
	TOTAL FOR MH- 2405-FISHERIES	2856369	333580	3189949

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA		2982377	333580	3315957
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN Major Head- 2405-FISHERIES				
001-DIRECTION AND ADMINISTRATION		2800264	494982	3295246
TOTAL FOR MH- 2405-FISHERIES		2800264	494982	3295246
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN		2800264	494982	3295246
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		25482	35587	61069
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25482	35587	61069
Major Head- 2405-FISHERIES				
001-DIRECTION AND ADMINISTRATION		11850048	1431380	13281428
TOTAL FOR MH- 2405-FISHERIES		11850048	1431380	13281428
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		11875530	1466967	13342497
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA Major Head- 2405-FISHERIES				
001-DIRECTION AND ADMINISTRATION		1268644	237240	1505884
TOTAL FOR MH- 2405-FISHERIES		1268644	237240	1505884
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		1268644	237240	1505884
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR Major Head- 2405-FISHERIES				
001-DIRECTION AND ADMINISTRATION		9307427	1749091	11056518
TOTAL FOR MH- 2405-FISHERIES		9307427	1749091	11056518
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		9307427	1749091	11056518
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI Major Head- 2405-FISHERIES				
001-DIRECTION AND ADMINISTRATION		4120116	582304	4702420
TOTAL FOR MH- 2405-FISHERIES		4120116	582304	4702420

DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		4120116	582304	4702420
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	7158237	928702	8086939
TOTAL FOR MH- 2405-FISHERIES		7158237	928702	8086939
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR		7158237	928702	8086939
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	6025553	908290	6933843
TOTAL FOR MH- 2405-FISHERIES		6025553	908290	6933843
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR		6025553	908290	6933843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19000	0	19000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	0	19000
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	5486787	1170500	6657287
TOTAL FOR MH- 2405-FISHERIES		5486787	1170500	6657287
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR		5505787	1170500	6676287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1026724	0	1026724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1026724	0	1026724
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4483196	473763	4956959
TOTAL FOR MH- 2405-FISHERIES		4483196	473763	4956959
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR		5509920	473763	5983683
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	5692844	913917	6606761

	TOTAL FOR MH- 2405-FISHERIES	5692844	913917	6606761
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	5692844	913917	6606761
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84048	0	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84048	0	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR	84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3286147	348465	3634612
	TOTAL FOR MH- 2405-FISHERIES	3286147	348465	3634612
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	3286147	348465	3634612
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2028853	146982	2175835
	TOTAL FOR MH- 2405-FISHERIES	2028853	146982	2175835
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR	2028853	146982	2175835
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	173693	0	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	23442340	3249842	26692182
	101-INLAND FISHERIES	123583000	0	123583000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8748000	0	8748000
	TOTAL FOR MH- 2405-FISHERIES	155773340	3249842	159023182
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR	155947033	3249842	159196875
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	284825484	67905440	352730924

TOTAL FOR DEPT- FISHERIES		284825484	67905440	352730924
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	103-FOOD PROCESSING	667166667	0	667166667
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197505667	0	197505667
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING		864672334	0	864672334
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH		864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	299626416	29945126	329571542
	102-CIVIL SUPPLIES SCHEME	3085000	0	3085000
	103-CONSUMER SUBSIDIES	546484148	42600000	589084148
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3053600000	0	3053600000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1275119682	99400000	1374519682
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5177915246	171945126	5349860372
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		5177915246	171945126	5349860372
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	49691585	6445429	56137014
TOTAL FOR MH- 3456-CIVIL SUPPLIES		49691585	6445429	56137014
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		49691585	6445429	56137014
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				

Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	46119907	6003475	52123382
TOTAL FOR MH- 3456-CIVIL SUPPLIES		46119907	6003475	52123382
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER				
TARAN TARAN		46119907	6003475	52123382
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4985515	2534106	7519621
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4985515	2534106	7519621
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH		4985515	2534106	7519621
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	4466448	590752	5057200
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		4466448	590752	5057200
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT		4466448	590752	5057200
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	3154845	538436	3693281
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		3154845	538436	3693281
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR		3154845	538436	3693281
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	40800	0	40800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40800	0	40800

TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH		40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1750000	1750000	3500000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	1750000	3500000
	TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	1750000	1750000	3500000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	65564394	8657710	74222104
	800-OTHER EXPENDITURE	2875868	406987	3282855
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	68440262	9064697	77504959
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR	68440262	9064697	77504959
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	68436925	57790500	126227425
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	132000	11000	143000
	200-OTHER PROGRAMMES	2099006	768456	2867462
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52614000	20679000	73293000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123281931	79248956	202530887
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	123281931	79248956	202530887
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	36021210	4559404	40580614
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	36021210	4559404	40580614

DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	36021210	4559404	40580614
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15906215	0	15906215
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	15906215	0	15906215
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	1855397	0	1855397
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1855397	0	1855397
	TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	1855397	0	1855397
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	782950	898507	1681457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	782950	898507	1681457
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	48832173	6109220	54941393
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	48832173	6109220	54941393
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT	49615123	7007727	56622850
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	53838	0	53838
	200-OTHER PROGRAMMES	525860	0	525860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	579698	0	579698
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	45159162	5457316	50616478
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45159162	5457316	50616478

	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	45738860	5457316	51196176
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	520655	64008	584663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520655	64008	584663
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	71734742	9500872	81235614
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	71734742	9500872	81235614
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	72255397	9564880	81820277
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	63769700	8228769	71998469
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	63769700	8228769	71998469
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	63769700	8228769	71998469
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3058955	113583	3172538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3058955	113583	3172538
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	102451593	13138148	115589741
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	102451593	13138148	115589741
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	105510548	13251731	118762279
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3699393	222416	3921809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3699393	222416	3921809
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	129022447	15767493	144789940
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	129022447	15767493	144789940

TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA		132721840	15989909	148711749
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	255338	47643	302981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255338	47643	302981
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR		255338	47643	302981
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	35736031	4893930	40629961
TOTAL FOR MH- 3456-CIVIL SUPPLIES		35736031	4893930	40629961
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI		35736031	4893930	40629961
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	417192	0	417192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417192	0	417192
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI		417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	345176	443166	788342
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345176	443166	788342
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	13806	0	13806
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13806	0	13806
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR		358982	443166	802148
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	21250	0	21250
	200-OTHER PROGRAMMES	142711	0	142711
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
	001-DIRECTION AND ADMINISTRATION	57737271	8117004	65854275
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	57737271	8117004	65854275
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	57901232	8117004	66018236
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	359853	211250	571103
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	359853	211250	571103
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	61641347	7826670	69468017
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	61641347	7826670	69468017
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	62001200	8037920	70039120
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2004642	1354474	3359116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2004642	1354474	3359116
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	133797186	17316179	151113365
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	133797186	17316179	151113365
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	135801828	18670653	154472481
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	33627109	4168893	37796002

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	33627109	4168893	37796002
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	33627109	4168893	37796002
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1800696	453049	2253745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1800696	453049	2253745
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	124747419	16107793	140855212
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	124747419	16107793	140855212
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	126548115	16560842	143108957
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	52833	52833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52833	52833
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	44308554	5726976	50035530
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	44308554	5726976	50035530
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	44308554	5779809	50088363
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1098046	972723	2070769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1098046	972723	2070769
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	103036107	13157683	116193790
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	103036107	13157683	116193790
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR	104134153	14130406	118264559
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	680976	87532	768508
115-LEAVE ENCASHMENT BENEFITS	634447	0	634447
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1315423	87532	1402955

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	241339	0	241339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241339	0	241339

Major Head- 3456-CIVIL SUPPLIES

001-DIRECTION AND ADMINISTRATION	31811292	4066372	35877664
TOTAL FOR MH- 3456-CIVIL SUPPLIES	31811292	4066372	35877664
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	33368054	4153904	37521958

DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND ADMINISTRATION	35584868	8371582	43956450
102-SOCIAL AND FARM FORESTRY	15236082	1308522	16544604
103-STATE COMPENSATORY AFFORESTATION (SCA)	29989160	7710038	37699198
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	80810110	17390142	98200252
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	80810110	17390142	98200252

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1702800	163400	1866200
200-OTHER PROGRAMMES	52269	49973	102242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1755069	213373	1968442
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	1755069	213373	1968442

DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR

Major Head- 3456-CIVIL SUPPLIES

001-DIRECTION AND ADMINISTRATION	25900131	3124190	29024321
----------------------------------	----------	---------	----------

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	25900131	3124190	29024321
	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	25900131	3124190	29024321
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7894113	945881	8839994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7894113	945881	8839994
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	7894113	945881	8839994
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	397124	0	397124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397124	0	397124
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	32259446	6534253	38793699
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	32259446	6534253	38793699
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH	32656570	6534253	39190823
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	6138042	905112	7043154
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	6138042	905112	7043154
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR	6138042	905112	7043154
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	10015552	1182671	11198223
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	10015552	1182671	11198223
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI	10015552	1182671	11198223
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				
Major Head- 3456-CIVIL SUPPLIES				

	800-OTHER EXPENDITURE	8926945	1074152	10001097
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8926945	1074152	10001097
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		8926945	1074152	10001097
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	13449644	1460939	14910583
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13449644	1460939	14910583
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		13449644	1460939	14910583
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	7561606	0	7561606
	800-OTHER EXPENDITURE	11709099	1412277	13121376
TOTAL FOR MH- 3456-CIVIL SUPPLIES		19270705	1412277	20682982
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		19270705	1412277	20682982
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	7684897	1052378	8737275
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7684897	1052378	8737275
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		7684897	1052378	8737275
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	9255233	1140726	10395959
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9255233	1140726	10395959
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		9255233	1140726	10395959
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				

Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	8437374	1015009	9452383
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8437374	1015009	9452383
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		8437374	1015009	9452383
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	7293536	955063	8248599
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7293536	955063	8248599
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		7293536	955063	8248599
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	10789247	1094229	11883476
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10789247	1094229	11883476
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		10789247	1094229	11883476
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	6661852	764063	7425915
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6661852	764063	7425915
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		6661852	764063	7425915
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	8020768	1004875	9025643
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8020768	1004875	9025643

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		8219473	1004875	9224348
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	102160	0	102160
	800-OTHER EXPENDITURE	10431839	1206498	11638337
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10533999	1206498	11740497
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		10533999	1206498	11740497
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	8065338	920100	8985438
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8065338	920100	8985438
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		8065338	920100	8985438
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	540686	0	540686
	800-OTHER EXPENDITURE	9867332	1132233	10999565
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10408018	1132233	11540251
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		10408018	1132233	11540251
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	8181598	1109724	9291322
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8181598	1109724	9291322
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		8181598	1109724	9291322
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				

	800-OTHER EXPENDITURE	10332323	1090880	11423203
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10332323	1090880	11423203
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		10332323	1090880	11423203
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5141550	887724	6029274
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5141550	887724	6029274
TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		5141550	887724	6029274
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17970	0	17970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17970	0	17970
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	8701514	1014290	9715804
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8701514	1014290	9715804
TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		8719484	1014290	9733774
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	4079932	419749	4499681
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4079932	419749	4499681
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA		4079932	419749	4499681
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	1745360	0	1745360
	800-OTHER EXPENDITURE	4266309	447517	4713826
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6011669	447517	6459186

	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA	6011669	447517	6459186
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	7319991	846541	8166532
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7319991	846541	8166532
	TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR	7319991	846541	8166532
	TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH	7846323346	477529472	8323852818
	TOTAL FOR DEPT- FOOD AND SUPPLIES	7846323346	477529472	8323852818
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	75469860	15131932	90601792
	102-SOCIAL AND FARM FORESTRY	11721684	2010076	13731760
	103-STATE COMPENSATORY AFFORESTATION (SCA)	36689948	6385468	43075416
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	123881492	23527476	147408968
	TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA	123881492	23527476	147408968
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	58394976	8074362	66469338
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	58394976	8074362	66469338
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI	58394976	8074362	66469338
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	5533248	693522	6226770
	102-SOCIAL AND FARM FORESTRY	0	950490	950490

	103-STATE COMPENSATORY AFFORESTATION (SCA)	2148132	554718	2702850
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		7681380	2198730	9880110
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		7681380	2198730	9880110
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	21795688	2639292	24434980
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		21795688	2639292	24434980
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR		21813088	2639292	24452380
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	63339518	13141534	76481052
	102-SOCIAL AND FARM FORESTRY	26606726	4384184	30990910
	103-STATE COMPENSATORY AFFORESTATION (SCA)	61445836	12696234	74142070
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		151392080	30221952	181614032
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		151392080	30221952	181614032
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	22151672	2162920	24314592
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		22151672	2162920	24314592
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		22151672	2162920	24314592
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	571619	7165	578784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		571619	7165	578784
Major Head- 2406-FORESTRY AND WILD LIFE				

	001-DIRECTION AND ADMINISTRATION	66743764	13456190	80199954
	102-SOCIAL AND FARM FORESTRY	18342330	3126222	21468552
	103-STATE COMPENSATORY AFFORESTATION (SCA)	35457520	7316332	42773852
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		120543614	23898744	144442358
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		121115233	23905909	145021142
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	60138162	6453774	66591936
	102-SOCIAL AND FARM FORESTRY	10088764	58604	10147368
	103-STATE COMPENSATORY AFFORESTATION (SCA)	31058886	338482	31397368
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		101285812	6850860	108136672
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		101285812	6850860	108136672
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	111-ZOOLOGICAL PARK	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR		260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	632909	0	632909
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		632909	0	632909
Major Head- 2406-FORESTRY AND WILD LIFE				

	001-DIRECTION AND ADMINISTRATION	95329474	13140164	108469638
	102-SOCIAL AND FARM FORESTRY	15661774	2526556	18188330
	103-STATE COMPENSATORY AFFORESTATION (SCA)	34921364	7641002	42562366
	110-WILD LIFE PRESERVATION	114916	0	114916
	111-ZOOLOGICAL PARK	12889982	1979502	14869484
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		158917510	25287224	184204734
TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA		159550419	25287224	184837643
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	106326358	18017540	124343898
	102-SOCIAL AND FARM FORESTRY	20977870	4668458	25646328
	103-STATE COMPENSATORY AFFORESTATION (SCA)	58977006	8485870	67462876
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		186281234	31171868	217453102
TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR		186281234	31171868	217453102
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	119169	0	119169
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119169	0	119169
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	85847718	10894842	96742560
	102-SOCIAL AND FARM FORESTRY	19193170	2570884	21764054
	103-STATE COMPENSATORY AFFORESTATION (SCA)	51885550	7412902	59298452
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		156926438	20878628	177805066
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR		157045607	20878628	177924235
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	1128258	0	1128258

	102-SOCIAL AND FARM FORESTRY	3088628	0	3088628
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7121166	0	7121166
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351097	194703	545800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351097	194703	545800
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	131153804	16116336	147270140
	102-SOCIAL AND FARM FORESTRY	25980160	3615470	29595630
	103-STATE COMPENSATORY AFFORESTATION (SCA)	44465264	6326580	50791844
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		201599228	26058386	227657614
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		201950325	26253089	228203414
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23385	63978	87363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23385	63978	87363
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	36514242	4735258	41249500
	102-SOCIAL AND FARM FORESTRY	7053366	1893852	8947218
	103-STATE COMPENSATORY AFFORESTATION (SCA)	18850124	1425336	20275460
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		62417732	8054446	70472178
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		62441117	8118424	70559541
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	41808962	0	41808962

	102-SOCIAL AND FARM FORESTRY	5031984	0	5031984
	103-STATE COMPENSATORY AFFORESTATION (SCA)	11743102	0	11743102
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	18284752	4169772	22454524
	103-STATE COMPENSATORY AFFORESTATION (SCA)	1474126	2349178	3823304
	111-ZOOLOGICAL PARK	7145574	92048	7237622
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		26904452	6610998	33515450
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		26904452	6610998	33515450
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	41213756	4096980	45310736
	102-SOCIAL AND FARM FORESTRY	1077136	0	1077136
	103-STATE COMPENSATORY AFFORESTATION (SCA)	5271978	1017804	6289782
	110-WILD LIFE PRESERVATION	576650	80248	656898
	111-ZOOLOGICAL PARK	6884762	1295318	8180080
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		55024282	6490350	61514632
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR		55024282	6490350	61514632
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	32622616	4032096	36654712
	103-STATE COMPENSATORY AFFORESTATION (SCA)	2226054	424264	2650318
	110-WILD LIFE PRESERVATION	273330	0	273330
	111-ZOOLOGICAL PARK	8148928	726566	8875494

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	43270928	5182926	48453854
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR	43270928	5182926	48453854
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	690586	0	690586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690586	0	690586
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	125520408	15392424	140912832
	102-SOCIAL AND FARM FORESTRY	18348108	647002	18995110
	103-STATE COMPENSATORY AFFORESTATION (SCA)	50749938	14107952	64857890
	111-ZOOLOGICAL PARK	323012	0	323012
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	194941466	30147378	225088844
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	195632052	30147378	225779430
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	26822	0	26822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36822	0	36822
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	27879554	3728342	31607896
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3016428	523612	3540040
	111-ZOOLOGICAL PARK	5743802	880714	6624516
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	36639784	5132668	41772452

TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR		36676606	5132668	41809274
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	12917020	0	12917020
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12917020	0	12917020
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA		12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	9929458	0	9929458
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9929458	0	9929458
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA		9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	16247196	0	16247196
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16247196	0	16247196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR		16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	44582716	4256164	48838880
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3057370	734706	3792076
	110-WILD LIFE PRESERVATION	1052950	0	1052950
	111-ZOOLOGICAL PARK	10744334	1685946	12430280
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		59437370	6676816	66114186
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR		59437370	6676816	66114186
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	23751772	0	23751772

	103-STATE COMPENSATORY AFFORESTATION (SCA)	3686730	0	3686730
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		27438502	0	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT		27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	73557134	18310202	91867336
	102-SOCIAL AND FARM FORESTRY	12522822	3153962	15676784
	103-STATE COMPENSATORY AFFORESTATION (SCA)	42935570	7806452	50742022
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		129015526	29270616	158286142
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE		129015526	29270616	158286142
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210865	0	210865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	88930470	16367694	105298164
	102-SOCIAL AND FARM FORESTRY	44536490	626278	45162768
	103-STATE COMPENSATORY AFFORESTATION (SCA)	62741378	9792448	72533826
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		196208338	26786420	222994758
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR		196419203	26786420	223205623
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	490228	6311	496539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490228	6311	496539
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	69565824	9703588	79269412
	102-SOCIAL AND FARM FORESTRY	12537152	3401112	15938264

	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	44080950	6564112	50645062
	112-PUBLIC GARDENS	8182104	1032588	9214692
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		134366030	20701400	155067430
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR		134856258	20707711	155563969
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89414	0	89414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	67041532	8256976	75298508
	102-SOCIAL AND FARM FORESTRY	57244030	3009482	60253512
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	56105094	7875464	63980558
	110-WILD LIFE PRESERVATION	57800	0	57800
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		180448456	19141922	199590378
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR		180537870	19141922	199679792
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	47533886	0	47533886
	102-SOCIAL AND FARM FORESTRY	7168252	0	7168252
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	18595896	0	18595896
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAU				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	18640102	0	18640102
	102-SOCIAL AND FARM FORESTRY	1344750	0	1344750

	103-STATE COMPENSATORY AFFORESTATION (SCA)	4216254	0	4216254
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	266782160	0	266782160
	102-SOCIAL AND FARM FORESTRY	5921334	0	5921334
	103-STATE COMPENSATORY AFFORESTATION (SCA)	19209640	0	19209640
	111-ZOOLOGICAL PARK	25849128	0	25849128
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI		317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83081	0	83081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	99619128	12443454	112062582
	102-SOCIAL AND FARM FORESTRY	21354090	5725936	27080026
	103-STATE COMPENSATORY AFFORESTATION (SCA)	68833242	11848128	80681370
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		189806460	30017518	219823978
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR		189889541	30017518	219907059
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	13817062	1693012	15510074
	102-SOCIAL AND FARM FORESTRY	175176	1134478	1309654

	103-STATE COMPENSATORY AFFORESTATION (SCA)	1282614	0	1282614
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		15274852	2827490	18102342
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR		15274852	2827490	18102342
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	53177016	5669000	58846016
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4004962	111394	4116356
	111-ZOOLOGICAL PARK	11816106	1838984	13655090
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		68998084	7619378	76617462
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA		68998084	7619378	76617462
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	692741	567372	1260113
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		692741	567372	1260113
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	69862654	0	69862654
	102-SOCIAL AND FARM FORESTRY	6950746	0	6950746
	103-STATE COMPENSATORY AFFORESTATION (SCA)	14267782	0	14267782
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		91081182	0	91081182
TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR		91773923	567372	92341295
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	144000	18000	162000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144000	18000	162000
Major Head- 2406-FORESTRY AND WILD LIFE				
	112-PUBLIC GARDENS	1079840	138592	1218432
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		1079840	138592	1218432

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	1223840	156592	1380432
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	3613650383	408626889	4022277272
	TOTAL FOR DEPT- FORESTS	3613650383	408626889	4022277272
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	58369715	7536766	65906481
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	58369715	7536766	65906481
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	58369715	7536766	65906481
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	73869410	9497314	83366724
	800-OTHER EXPENDITURE	3793500	0	3793500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	77662910	9497314	87160224
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	77662910	9497314	87160224
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	43765545	5647775	49413320
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	43765545	5647775	49413320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2982622	1081210	4063832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2982622	1081210	4063832
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	46748167	6728985	53477152
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	116271285	14756869	131028154
	800-OTHER EXPENDITURE	2313000	1176000	3489000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	118584285	15932869	134517154
	TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	118584285	15932869	134517154

DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4435790	479026	4914816
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4435790	479026	4914816
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR		4435790	479026	4914816
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	38956666	5110916	44067582
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		38956666	5110916	44067582
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		38956666	5110916	44067582
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	47578710	5989518	53568228
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		47578710	5989518	53568228
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	275880	0	275880
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		275880	0	275880
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN		47854590	5989518	53844108
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA		6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT		702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5146621	0	5146621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5146621	0	5146621
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA		5146621	0	5146621
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71200500	0	71200500
	200-OTHER PROGRAMMES	354840	5000	359840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71555340	5000	71560340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		71555340	5000	71560340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	102134130	12520305	114654435
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		102134130	12520305	114654435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1177803	197325	1375128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1177803	197325	1375128
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR		103311933	12717630	116029563
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	122901614	18592729	141494343
	800-OTHER EXPENDITURE	2625000	0	2625000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		125526614	18592729	144119343
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		125526614	18592729	144119343
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	64364159	6692943	71057102

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	64364159	6692943	71057102
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	4278695	742755	5021450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4278695	742755	5021450
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA	68642854	7435698	76078552
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	88410921	11248863	99659784
800-OTHER EXPENDITURE	1921088	0	1921088
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	90332009	11248863	101580872
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	3410480	501643	3912123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3410480	501643	3912123
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA	93742489	11750506	105492995
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	58907265	7329238	66236503
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	58907265	7329238	66236503
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	58907265	7329238	66236503
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	53718678	8651268	62369946
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	53718678	8651268	62369946
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	0	19900	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19900	19900
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	53718678	8671168	62389846
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA			

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	67424842	8008480	75433322
	800-OTHER EXPENDITURE	1465500	177000	1642500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		68890342	8185480	77075822
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA		68890342	8185480	77075822
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	48245880	5763452	54009332
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		48245880	5763452	54009332
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
		48245880	5763452	54009332
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	21383689	2998838	24382527
	800-OTHER EXPENDITURE	4802457	384000	5186457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26186146	3382838	29568984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	26400	0	26400
	200-OTHER PROGRAMMES	0	60120	60120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26400	60120	86520
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT		26212546	3442958	29655504
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	40689331	5613704	46303035
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		40689331	5613704	46303035
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
		40689331	5613704	46303035
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	62933078	7438279	70371357
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		62933078	7438279	70371357
TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA		62933078	7438279	70371357
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR		400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	17570266	6988102	24558368
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		17570266	6988102	24558368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46793	0	46793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46793	0	46793
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH		17617059	6988102	24605161
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	43902318	6065054	49967372
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		43902318	6065054	49967372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1006165	29489	1035654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1006165	29489	1035654
TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT		44908483	6094543	51003026
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910	0	2910

	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6089822	668464	6758286
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6089822	668464	6758286
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	6089822	668464	6758286
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3307744	316224	3623968
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3307744	316224	3623968
	TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR	3307744	316224	3623968
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7838475	961066	8799541
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7838475	961066	8799541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27000	21376	48376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27000	21376	48376
	TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA	7865475	982442	8847917
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2517336	0	2517336
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2517336	0	2517336
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	22127893	857397	22985290
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	800-OTHER EXPENDITURE	19610557	857397	20467954
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	19610557	857397	20467954
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	22127893	857397	22985290

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	42516	0	42516	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516	
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000	
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	400000	0	400000	
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	442516	0	442516	
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
	800-OTHER EXPENDITURE	481798	0	481798	
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	481798	0	481798	
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	481798	0	481798	
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
	800-OTHER EXPENDITURE	422968	0	422968	
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	422968	0	422968	
	TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	422968	0	422968	
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
	800-OTHER EXPENDITURE	250000	0	250000	
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000	
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	250000	0	250000	
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	23911	0	23911	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911	
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911	
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA					

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1800000	0	1800000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1800000	0	1800000
	TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA	1800000	0	1800000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	15695050	1906605	17601655
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15695050	1906605	17601655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	313972	10490	324462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313972	10490	324462
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	16009022	1917095	17926117
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	379995	0	379995
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	379995	0	379995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1112903	195532	1308435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1112903	195532	1308435
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1492898	195532	1688430
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	23545733	0	23545733
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	23545733	0	23545733
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	23545733	0	23545733
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50482	0	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482

TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR		50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		363195	58145	421340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363195	58145	421340
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR		363195	58145	421340
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
093-DISTRICT ESTABLISHMENTS		66488750	7532262	74021012
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		66488750	7532262	74021012
TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		66488750	7532262	74021012
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		31332	0	31332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31332	0	31332
TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA		31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
093-DISTRICT ESTABLISHMENTS		9087105	1017388	10104493
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9087105	1017388	10104493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		4324200	0	4324200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4324200	0	4324200
TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA		13411305	1017388	14428693
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
093-DISTRICT ESTABLISHMENTS		8400153	987427	9387580

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8400153	987427	9387580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1081000	133000	1214000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1081000	133000	1214000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	9481153	1120427	10601580
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4578919	665843	5244762
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4578919	665843	5244762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1424000	66000	1490000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1424000	66000	1490000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	6002919	731843	6734762
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7322232	746054	8068286
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7322232	746054	8068286
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	7322232	746054	8068286
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5202654	756098	5958752
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5202654	756098	5958752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	887500	125000	1012500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887500	125000	1012500
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	6090154	881098	6971252
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6178404	704410	6882814
	800-OTHER EXPENDITURE	4059140	0	4059140

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10237544	704410	10941954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	660000	114000	774000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	660000	114000	774000
	TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR	10897544	818410	11715954
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5509175	812973	6322148
	800-OTHER EXPENDITURE	5091250	324000	5415250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10600425	1136973	11737398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1032000	0	1032000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032000	0	1032000
	TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	11632425	1136973	12769398
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6026502	817374	6843876
	800-OTHER EXPENDITURE	4937829	0	4937829
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10964331	817374	11781705
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	450000	0	450000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450000	0	450000
	TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR	11414331	817374	12231705
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7219649	894562	8114211
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7219649	894562	8114211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6877100	1739000	8616100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6877100	1739000	8616100

TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	14096749	2633562	16730311
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	5862823	953754	6816577
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5862823	953754	6816577
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	4770000	312000	5082000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4770000	312000	5082000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	10632823	1265754	11898577
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	6280945	742379	7023324
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6280945	742379	7023324
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1825000	259000	2084000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1825000	259000	2084000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA	8105945	1001379	9107324
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	12732417	1397609	14130026
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12732417	1397609	14130026
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	897924	90000	987924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	897924	90000	987924
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	13630341	1487609	15117950
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	9494269	1069400	10563669
800-OTHER EXPENDITURE	2403000	1188000	3591000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11897269	2257400	14154669

TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB		11897269	2257400	14154669
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6716127	789123	7505250
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6716127	789123	7505250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1200000	150000	1350000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1200000	150000	1350000
TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB		7916127	939123	8855250
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5488395	875572	6363967
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5488395	875572	6363967
TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB		5488395	875572	6363967
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5580126	778445	6358571
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5580126	778445	6358571
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN		5580126	778445	6358571
DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	185403	0	185403
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		185403	0	185403
TOTAL FOR DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR		185403	0	185403
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6726233	829228	7555461
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6726233	829228	7555461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-PENSIONS UNDER SOCIAL SECURITY			
	SCHEMES	7740000	0	7740000
	200-OTHER PROGRAMMES	4944000	738000	5682000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12684000	738000	13422000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		19410233	1567228	20977461
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6814000	806083	7620083
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6814000	806083	7620083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY			
	SCHEMES	18630000	0	18630000
	200-OTHER PROGRAMMES	990432	115000	1105432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19620432	115000	19735432
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR		26434432	921083	27355515
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7147085	941532	8088617
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7147085	941532	8088617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1300452	162000	1462452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1300452	162000	1462452
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA		8447537	1103532	9551069
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6884848	882922	7767770
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6884848	882922	7767770
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA		6884848	882922	7767770
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	8884686	1146797	10031483
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8884686	1146797	10031483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	441000	255000	696000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		441000	255000	696000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR		9325686	1401797	10727483
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8611697	1172223	9783920
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8611697	1172223	9783920
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	345528	0	345528
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		345528	0	345528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4004000	499000	4503000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4004000	499000	4503000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA		12961225	1671223	14632448
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9021573	1052921	10074494
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9021573	1052921	10074494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2016000	576000	2592000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2016000	576000	2592000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA		11037573	1628921	12666494
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4905142	746420	5651562
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4905142	746420	5651562
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		4905142	746420	5651562

DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	5206706	637636	5844342	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5206706	637636	5844342	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	32974	0	32974	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32974	0	32974	
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR		5239680	637636	5877316	
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	13096029	1611599	14707628	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13096029	1611599	14707628	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	1454740	174000	1628740	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1454740	174000	1628740	
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR		14550769	1785599	16336368	
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	5696062	690028	6386090	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5696062	690028	6386090	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	936593	84000	1020593	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		936593	84000	1020593	
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		6632655	774028	7406683	
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	6141170	765854	6907024	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6141170	765854	6907024	
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR		6141170	765854	6907024	
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR					

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7432584	975726	8408310
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7432584	975726	8408310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3906000	990967	4896967
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3906000	990967	4896967
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		11338584	1966693	13305277
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5420412	526360	5946772
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5420412	526360	5946772
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR		5420412	526360	5946772
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12813058	2164109	14977167
	800-OTHER EXPENDITURE	588000	0	588000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13401058	2164109	15565167
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		13401058	2164109	15565167
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5719667	653429	6373096
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5719667	653429	6373096
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		5719667	653429	6373096
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3130992	438744	3569736
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3130992	438744	3569736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	3190992	438744	3629736
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	5327680	718867	6046547
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5327680	718867	6046547
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	650282	0	650282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	650282	0	650282
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	5977962	718867	6696829
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	18254000	2478233	20732233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18254000	2478233	20732233
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	18254000	2478233	20732233
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	2256109	231636	2487745
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2256109	231636	2487745
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	2256109	231636	2487745
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	7064869	935267	8000136
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7064869	935267	8000136
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	7064869	935267	8000136
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	5881650	836226	6717876
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5881650	836226	6717876
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	5881650	836226	6717876
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA			

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4012030	484886	4496916
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4012030	484886	4496916
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA		4012030	484886	4496916
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1652172	565650	2217822
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1652172	565650	2217822
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR		1652172	565650	2217822
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6888881	784920	7673801
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6888881	784920	7673801
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		9185881	784920	9970801
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6888881	784920	7673801
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6888881	784920	7673801
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		9185881	784920	9970801
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2297000	0	2297000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2297000	0	2297000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		9185881	784920	9970801
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4711592	759669	5471261
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4711592	759669	5471261
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI		4711592	759669	5471261

DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	5805230	771624	6576854	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5805230	771624	6576854	
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI		5805230	771624	6576854	
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	3019958	363800	3383758	
TOTAL FOR MH- 2029-LAND REVENUE		3019958	363800	3383758	
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	10418510	1010316	11428826	
	800-OTHER EXPENDITURE	1837500	0	1837500	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12256010	1010316	13266326	
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	177280	22773	200053	
	115-LEAVE ENCASHMENT BENEFITS	112042	0	112042	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		289322	22773	312095	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	584000	48000	632000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		584000	48000	632000	
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA		16149290	1444889	17594179	
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	5674746	564940	6239686	
TOTAL FOR MH- 2029-LAND REVENUE		5674746	564940	6239686	
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	8332894	1195035	9527929	
	800-OTHER EXPENDITURE	1269000	648646	1917646	

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9601894	1843681	11445575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	378000	0	378000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	378000	0	378000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	15654640	2408621	18063261
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5657442	745019	6402461
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5657442	745019	6402461
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	5657442	745019	6402461
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6059112	684800	6743912
	TOTAL FOR MH- 2029-LAND REVENUE	6059112	684800	6743912
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5395154	613400	6008554
	800-OTHER EXPENDITURE	1696500	0	1696500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7091654	613400	7705054
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR	13150766	1298200	14448966
DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	0	50164	50164
	TOTAL FOR MH- 2029-LAND REVENUE	0	50164	50164
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	0	142869	142869
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	0	142869	142869
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA	0	193033	193033

DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4116361	507523	4623884
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4116361	507523	4623884
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		4116361	507523	4623884
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5509919	622257	6132176
TOTAL FOR MH- 2029-LAND REVENUE		5509919	622257	6132176
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8237926	1426369	9664295
	800-OTHER EXPENDITURE	1295450	1035000	2330450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9533376	2461369	11994745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1004500	114000	1118500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1004500	114000	1118500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR		16047795	3197626	19245421
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6726056	894572	7620628
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6726056	894572	7620628
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR		6726056	894572	7620628
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16445829	2532404	18978233
	800-OTHER EXPENDITURE	3372000	0	3372000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19817829	2532404	22350233
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR		19817829	2532404	22350233
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4145680	550793	4696473
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4145680	550793	4696473
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA		4145680	550793	4696473
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4548300	531527	5079827
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4548300	531527	5079827
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		4548300	531527	5079827
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5730994	779578	6510572
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5730994	779578	6510572
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR		5730994	779578	6510572
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6684846	748611	7433457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6684846	748611	7433457
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI		6684846	748611	7433457
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4784948	564608	5349556
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4784948	564608	5349556
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR		4784948	564608	5349556
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4053138	493860	4546998
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4053138	493860	4546998

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210000	60000	270000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	60000	270000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA		4263138	553860	4816998
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6151453	851833	7003286
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6151453	851833	7003286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1073000	138000	1211000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1073000	138000	1211000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT		7224453	989833	8214286
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1343000	561000	1904000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1343000	561000	1904000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT		1343000	561000	1904000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5325811	603115	5928926
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5325811	603115	5928926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	992000	0	992000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		992000	0	992000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA		6317811	603115	6920926
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6238156	764763	7002919
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6238156	764763	7002919
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR		6238156	764763	7002919

DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	7246364	834252	8080616
800-OTHER EXPENDITURE	8520000	0	8520000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15766364	834252	16600616

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	2064000	636000	2700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2064000	636000	2700000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	17830364	1470252	19300616

DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	6383105	823826	7206931
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6383105	823826	7206931
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	6383105	823826	7206931

DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

101-COMMISSIONERS	14040639	1722373	15763012
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14040639	1722373	15763012

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1610870	14000	1624870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1610870	14000	1624870
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	15651509	1736373	17387882

DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	3277470	767389	4044859
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3277470	767389	4044859

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	294000	43000	337000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294000	43000	337000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	3571470	810389	4381859

DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	906050	113000	1019050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	906050	113000	1019050
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	906050	113000	1019050
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11131122	1601434	12732556
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11131122	1601434	12732556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2718258	576000	3294258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2718258	576000	3294258
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR	13849380	2177434	16026814
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	534000	74685	608685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	534000	74685	608685
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR	534000	74685	608685
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7953077	1046357	8999434
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7953077	1046357	8999434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1211400	147500	1358900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1211400	147500	1358900
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	9164477	1193857	10358334
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3326000	354000	3680000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3326000	354000	3680000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	3326000	354000	3680000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10527732	1049372	11577104
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10527732	1049372	11577104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1592000	199000	1791000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1592000	199000	1791000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	12119732	1248372	13368104
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7616921	798699	8415620
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7616921	798699	8415620
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	7616921	798699	8415620
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7702621	947901	8650522
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7702621	947901	8650522
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	7702621	947901	8650522
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13856497	1623873	15480370
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13856497	1623873	15480370
	TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	13856497	1623873	15480370
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5798797	746989	6545786

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5798797	746989	6545786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	513000	61000	574000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513000	61000	574000
	TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	6311797	807989	7119786
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	28109457	3432274	31541731
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	28109457	3432274	31541731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	221487	0	221487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221487	0	221487
	TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	28330944	3432274	31763218
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	090-SECRETARIAT	959321775	123790069	1083111844
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	959321775	123790069	1083111844
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	400000	0	400000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	400000	0	400000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	959721775	123790069	1083511844
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	19422214	2455174	21877388
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19422214	2455174	21877388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297090	0	297090

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297090	0	297090
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR	19719304	2455174	22174478
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	23843498	3319653	27163151
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	23843498	3319653	27163151
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR	23843498	3319653	27163151
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74528	29666	104194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74528	29666	104194
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR	74528	29666	104194
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	1123736	0	1123736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	116-STATE ADMINISTRATIVE TRIBUNALS	74473231	7162000	81635231
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	74473231	7162000	81635231
	TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	74473231	7162000	81635231
	TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	3198204935	394781470	3592986405
	TOTAL FOR DEPT- GENERAL ADMINISTRATION	3198204935	394781470	3592986405
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				

DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	3049126	393167	3442293
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3049126	393167	3442293
	TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	3049126	393167	3442293
	TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	3049126	393167	3442293
	TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	3049126	393167	3442293
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	50000	0	50000
	101-PREVENTION AND CONTROL OF DISEASES	9888545	1427250	11315795
	102-SUBSIDIARY HEALTH CENTRES	459314	51000	510314
	103-PRIMARY HEALTH CENTRES	7910035	931782	8841817
	110-HOSPITAL AND DISPENSARIES	8503284	1213609	9716893
	110-HOSPITALS AND DISPENSARIES	8503284	1213609	9716893
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26811178	3623641	30434819
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	26811178	3623641	30434819
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1191888	588349	1780237
	101-PREVENTION AND CONTROL OF DISEASES	15870069	4787252	20657321
	102-SUBSIDIARY HEALTH CENTRES	879871	329333	1209204
	103-PRIMARY HEALTH CENTRES	20417005	7700936	28117941
	104-COMMUNITY HEALTH CENTRES	6873960	3332144	10206104
	110-HOSPITAL AND DISPENSARIES	20526025	8642863	29168888

	110-HOSPITALS AND DISPENSARIES	20526025	8642863	29168888
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65758818	25380877	91139695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	31914059	0	31914059
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31945059	0	31945059
TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR		97703877	25380877	123084754
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2000530	0	2000530
	110-HOSPITAL AND DISPENSARIES	25135379	1888589	27023968
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27135909	1888589	29024498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21200	0	21200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21200	0	21200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA		27157109	1888589	29045698
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2239386	203900	2443286
	104-COMMUNITY HEALTH CENTRES	807200	50900	858100
	110-HOSPITAL AND DISPENSARIES	5716885	696818	6413703
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8763471	951618	9715089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2158	0	2158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2158	0	2158
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA		8765629	951618	9717247

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2615056	485708	3100764
	104-COMMUNITY HEALTH CENTRES	2645542	232880	2878422
	110-HOSPITAL AND DISPENSARIES	23350340	2549656	25899996
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28610938	3268244	31879182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	67643	0	67643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67643	0	67643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	28678581	3268244	31946825
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	13349598	1388889	14738487
	004-HEALTH STATISTICS AND EVALUATION	1995716	237744	2233460
	101-PREVENTION AND CONTROL OF DISEASES	10204103	1099430	11303533
	102-PREVENTION OF FOOD ADULTERATION	1925022	84396	2009418
	102-SUBSIDIARY HEALTH CENTRES	1925022	84396	2009418
	104-DRUG CONTROL	537960	0	537960
	107-PUBLIC HEALTH LABORATORIES	84926	106444	191370
	110-HOSPITAL AND DISPENSARIES	35309322	4582891	39892213
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63406647	7499794	70906441
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	63406647	7499794	70906441
DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	27495923	3277787	30773710
	101-PREVENTION AND CONTROL OF DISEASES	4920	0	4920

	102-PREVENTION OF FOOD ADULTERATION	1724292	270600	1994892
	103-PRIMARY HEALTH CENTRES	308769	0	308769
	104-DRUG CONTROL	524530	66100	590630
	110-HOSPITAL AND DISPENSARIES	14783883	1916015	16699898
	110-HOSPITALS AND DISPENSARIES	14783883	1916015	16699898
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44842317	5530502	50372819
	TOTAL FOR DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	44842317	5530502	50372819
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	25595981	2670940	28266921
	003-TRAINING	8561568	1090670	9652238
	004-HEALTH STATISTICS AND EVALUATION	2119489	281806	2401295
	101-PREVENTION AND CONTROL OF DISEASES	25740418	3085804	28826222
	102-PREVENTION OF FOOD ADULTERATION	2456082	365194	2821276
	103-PRIMARY HEALTH CENTRES	424350	0	424350
	104-DRUG CONTROL	2663144	308416	2971560
	110-HOSPITAL AND DISPENSARIES	87905586	12237385	100142971
	110-HOSPITALS AND DISPENSARIES	87905586	12237385	100142971
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7500	0	7500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	155474118	20040215	175514333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	155511078	20040215	175551293
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	1623950	1623950
	200-OTHER PROGRAMMES	1442927	297548	1740475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1442927	1921498	3364425
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR	1442927	1921498	3364425
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1137354	0	1137354
	101-PREVENTION AND CONTROL OF DISEASES	7627329	0	7627329
	102-SUBSIDIARY HEALTH CENTRES	7177694	0	7177694
	103-PRIMARY HEALTH CENTRES	8371256	0	8371256
	104-COMMUNITY HEALTH CENTRES	2051762	0	2051762
	110-HOSPITAL AND DISPENSARIES	7298257	0	7298257
	110-HOSPITALS AND DISPENSARIES	7298257	0	7298257
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33663652	0	33663652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42886	117496	160382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42886	117496	160382
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR	33706538	117496	33824034
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	37408448	4735864	42144312
	004-HEALTH STATISTICS AND EVALUATION	1362244	100400	1462644
	101-PREVENTION AND CONTROL OF DISEASES	20000	0	20000
	102-PREVENTION OF FOOD ADULTERATION	1370641	162904	1533545
	103-PRIMARY HEALTH CENTRES	23000	7260	30260

	104-DRUG CONTROL	522264	0	522264
	110-HOSPITAL AND DISPENSARIES	29804729	4319504	34124233
	110-HOSPITALS AND DISPENSARIES	29804729	4319504	34124233
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		70511326	9325932	79837258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	17713365	100000	17813365
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1786401	21071	1807472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19509766	121071	19630837
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN		90021092	9447003	99468095
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	17097963	2313388	19411351
	004-HEALTH STATISTICS AND EVALUATION	1582480	164850	1747330
	101-PREVENTION AND CONTROL OF DISEASES	16980321	2325517	19305838
	102-PREVENTION OF FOOD ADULTERATION	5983012	714666	6697678
	102-SUBSIDIARY HEALTH CENTRES	5983012	714666	6697678
	103-PRIMARY HEALTH CENTRES	6717960	795792	7513752
	104-DRUG CONTROL	1431840	184240	1616080
	107-PUBLIC HEALTH LABORATORIES	2220308	386812	2607120
	110-HOSPITAL AND DISPENSARIES	113492029	13797322	127289351
	110-HOSPITALS AND DISPENSARIES	113492029	13797322	127289351
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9616	9616
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		165505913	20692203	186198116

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19471	0	19471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	165525384	20692203	186217587
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	36789204	23582602	60371806
	003-TRAINING	228407	0	228407
	101-PREVENTION AND CONTROL OF DISEASES	102755	10096	112851
	102-HOMEOPATHY	3423562	274021	3697583
	102-PREVENTION OF FOOD ADULTERATION	3423562	274021	3697583
	104-DRUG CONTROL	2736458	569008	3305466
	105-ALLOPATHY	118165799	9576000	127741799
	107-PUBLIC HEALTH LABORATORIES	8428425	99466	8527891
	110-HOSPITAL AND DISPENSARIES	61759528	8277308	70036836
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	231634138	42388501	274022639
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	48693666	0	48693666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22914667	0	22914667
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	71608333	0	71608333
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	303242471	42388501	345630972
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	5210498	691951	5902449
	102-URBAN FAMILY WELFARE SERVICES	18957384	1985642	20943026
	200-OTHER SERVICES AND SUPPLIES	1253892	162499	1416391

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11730010	1237350	12967360
TOTAL FOR MH- 2211-FAMILY WELFARE		37151784	4077442	41229226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1662721	120972	1783693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1662721	120972	1783693
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA		38814505	4198414	43012919
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	37748	0	37748
	104-DRUG CONTROL	960	0	960
	110-HOSPITAL AND DISPENSARIES	154256	1204695	1358951
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		192964	1204695	1397659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	48000	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48000	48000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR		192964	1252695	1445659
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	10287203	1311866	11599069
	200-OTHER SERVICES AND SUPPLIES	173600	21700	195300
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	516064	0	516064
TOTAL FOR MH- 2211-FAMILY WELFARE		10976867	1333566	12310433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22615	0	22615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22615	0	22615
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA		10999482	1333566	12333048
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	21750681	1794276	23544957
004-HEALTH STATISTICS AND EVALUATION	1281570	100400	1381970
101-AYURVEDA	22838255	1936048	24774303
101-PREVENTION AND CONTROL OF DISEASES	22838255	1936048	24774303
102-HOMEOPATHY	3657575	181296	3838871
102-PREVENTION OF FOOD ADULTERATION	3657575	181296	3838871
103-PRIMARY HEALTH CENTRES	1791465	9340	1800805
104-COMMUNITY HEALTH CENTRES	7859264	255796	8115060
104-DRUG CONTROL	7859264	255796	8115060
107-PUBLIC HEALTH LABORATORIES	851088	110760	961848
110-HOSPITAL AND DISPENSARIES	150863013	21672757	172535770
110-HOSPITALS AND DISPENSARIES	150863013	21672757	172535770
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8000	0	8000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	210900911	26060673	236961584

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	3022734	492837	3515571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3022734	492837	3515571
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	213923645	26553510	240477155

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	411225	59400	470625
101-PREVENTION AND CONTROL OF DISEASES	11230858	1777372	13008230
102-EMPLOYEES STATE INSURANCE SCHEME	73829910	9101430	82931340

	102-SUBSIDIARY HEALTH CENTRES	73829910	9101430	82931340
	103-PRIMARY HEALTH CENTRES	16545942	3483124	20029066
	104-COMMUNITY HEALTH CENTRES	8512027	1693158	10205185
	110-HOSPITAL AND DISPENSARIES	177551	0	177551
	110-HOSPITALS AND DISPENSARIES	177551	0	177551
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	110707513	16114484	126821997
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	3604123	0	3604123
	101-RURAL FAMILY WELFARE SERVICES	1125186	0	1125186
	102-URBAN FAMILY WELFARE SERVICES	3019334	0	3019334
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6155105	103270	6258375
	TOTAL FOR MH- 2211-FAMILY WELFARE	13903748	103270	14007018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	9971	159875	169846
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9971	159875	169846
	200-OTHER PROGRAMMES	338751	0	338751
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	38599500	38599500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348722	38759375	39108097
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	124959983	54977129	179937112
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	24942070	3597787	28539857
	101-PREVENTION AND CONTROL OF DISEASES	24920	0	24920
	102-PREVENTION OF FOOD ADULTERATION	785331	13251	798582
	102-SUBSIDIARY HEALTH CENTRES	785331	13251	798582

	103-PRIMARY HEALTH CENTRES	50584	4006	54590
	104-DRUG CONTROL	755464	103440	858904
	110-HOSPITAL AND DISPENSARIES	22786359	3389078	26175437
	110-HOSPITALS AND DISPENSARIES	22786359	3389078	26175437
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49344728	7107562	56452290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3998811	365605	4364416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3998811	365605	4364416
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		53343539	7473167	60816706
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	42891679	5432055	48323734
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42891679	5432055	48323734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	127503	127503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	127503	127503
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		42891679	5559558	48451237
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15718868	2195794	17914662
	004-HEALTH STATISTICS AND EVALUATION	1686251	215166	1901417
	101-PREVENTION AND CONTROL OF DISEASES	51867781	4435112	56302893
	102-PREVENTION OF FOOD ADULTERATION	2720238	129131	2849369
	102-SUBSIDIARY HEALTH CENTRES	2720238	129131	2849369
	103-PRIMARY HEALTH CENTRES	12603998	157001	12760999
	104-COMMUNITY HEALTH CENTRES	27366701	995594	28362295

	104-DRUG CONTROL	27366701	995594	28362295
	107-PUBLIC HEALTH LABORATORIES	976440	125190	1101630
	110-HOSPITAL AND DISPENSARIES	257661045	36489797	294150842
	110-HOSPITALS AND DISPENSARIES	257661045	36489797	294150842
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7000	0	7000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		370608322	44742785	415351107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1719403	764081	2483484
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1719403	764081	2483484
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA		372327725	45506866	417834591
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	9065161	1273734	10338895
	003-TRAINING	1116596	139604	1256200
	101-RURAL FAMILY WELFARE SERVICES	3310	0	3310
	200-OTHER SERVICES AND SUPPLIES	2528792	325756	2854548
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1979644	90000	2069644
TOTAL FOR MH- 2211-FAMILY WELFARE		14693503	1829094	16522597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1241932	1490626	2732558
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1251932	1490626	2742558
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		15945435	3319720	19265155
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	11124473	1469718	12594191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124473	1469718	12594191
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	11124473	1469718	12594191
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2436239	53106	2489345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2436239	53106	2489345
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	2436239	53106	2489345
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	18607184	4688977	23296161
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18918624	120104	19038728
	TOTAL FOR MH- 2211-FAMILY WELFARE	37525808	4809081	42334889
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	37525808	4809081	42334889
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	110542	0	110542
	102-EMPLOYEES STATE INSURANCE SCHEME	50484075	10516304	61000379
	103-PRIMARY HEALTH CENTRES	746591	0	746591
	104-COMMUNITY HEALTH CENTRES	0	253100	253100
	110-HOSPITAL AND DISPENSARIES	58656	976144	1034800
	110-HOSPITALS AND DISPENSARIES	58656	976144	1034800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51399864	11745548	63145412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	242136	427085	669221

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252136	427085	679221
	TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	51652000	12172633	63824633
DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	812300	812300
	200-OTHER PROGRAMMES	0	227744	227744
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1040044	1040044
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA	0	1040044	1040044
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	18222203	2339666	20561869
	003-TRAINING	5140236	567032	5707268
	101-PREVENTION AND CONTROL OF DISEASES	19448053	2479773	21927826
	102-PREVENTION OF FOOD ADULTERATION	1590493	200160	1790653
	103-PRIMARY HEALTH CENTRES	5500558	673089	6173647
	104-DRUG CONTROL	2357136	249856	2606992
	110-HOSPITAL AND DISPENSARIES	199154021	22951010	222105031
	110-HOSPITALS AND DISPENSARIES	199154021	22951010	222105031
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	251412700	29460586	280873286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	116185	116185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	116185	116185
	TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	251412700	29576771	280989471
DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	0	79200	79200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	79200	79200

TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR		0	79200	79200
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	21926688	3109002	25035690
	004-HEALTH STATISTICS AND EVALUATION	3814464	448596	4263060
	101-PREVENTION AND CONTROL OF DISEASES	37574750	4658347	42233097
	102-PREVENTION OF FOOD ADULTERATION	1799920	261022	2060942
	103-PRIMARY HEALTH CENTRES	14567338	1803249	16370587
	104-COMMUNITY HEALTH CENTRES	22770413	3241520	26011933
	104-DRUG CONTROL	22770413	3241520	26011933
	107-PUBLIC HEALTH LABORATORIES	115900	61148	177048
	110-HOSPITAL AND DISPENSARIES	101260378	11924369	113184747
	110-HOSPITALS AND DISPENSARIES	101260378	11924369	113184747
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		203829851	25507253	229337104
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
		203829851	25507253	229337104
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	649482850	120955713	770438563
	004-HEALTH STATISTICS AND EVALUATION	13811027	1436252	15247279
	101-PREVENTION AND CONTROL OF DISEASES	19156019	2493422	21649441
	102-SUBSIDIARY HEALTH CENTRES	98235	0	98235
	103-PRIMARY HEALTH CENTRES	303333474	588616	303922090
	104-COMMUNITY HEALTH CENTRES	160408599	51684	160460283
	110-HOSPITAL AND DISPENSARIES	5071756688	7965710	5079722398

	110-HOSPITALS AND DISPENSARIES	5071756688	7965710	5079722398
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3801810583	122458734	3924269317
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	15375000	0	15375000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3507683330	231666667	3739349997
	800-OTHER EXPENDITURE	453000000	364200000	817200000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13995915805	851816798	14847732603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9628476	2557391	12185867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9628476	2557391	12185867
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	14005544281	854374189	14859918470
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11025276	764182	11789458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11025276	764182	11789458
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	11025276	764182	11789458
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1547268	692671	2239939
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1547268	692671	2239939
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	1547268	692671	2239939
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	506380	20698	527078
	200-OTHER PROGRAMMES	5104608	1340805	6445413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5610988	1361503	6972491

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR		5610988	1361503	6972491
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2794153	333396	3127549
	102-SUBSIDIARY HEALTH CENTRES	2794153	333396	3127549
	104-DRUG CONTROL	120745	0	120745
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2914898	333396	3248294
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR		2914898	333396	3248294
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	310820	0	310820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		310820	0	310820
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA		310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	7929292	556936	8486228
	004-HEALTH STATISTICS AND EVALUATION	244976	0	244976
	101-AYURVEDA	36452370	1349600	37801970
	101-PREVENTION AND CONTROL OF DISEASES	36452370	1349600	37801970
	102-PREVENTION OF FOOD ADULTERATION	5828746	933248	6761994
	102-SUBSIDIARY HEALTH CENTRES	5828746	933248	6761994
	103-PRIMARY HEALTH CENTRES	11867979	628558	12496537
	104-COMMUNITY HEALTH CENTRES	2269192	0	2269192
	104-DRUG CONTROL	2269192	0	2269192
	110-HOSPITAL AND DISPENSARIES	38914559	4066936	42981495

	110-HOSPITALS AND DISPENSARIES	38914559	4066936	42981495
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103507114	7535278	111042392
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	103507114	7535278	111042392
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	7831549	937979	8769528
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7831549	937979	8769528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94631	0	94631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94631	0	94631
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	7926180	937979	8864159
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3869972	635577	4505549
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3869972	635577	4505549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	380000	380000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	380000	380000
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	3869972	1015577	4885549
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	12500000	0	12500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	313377	0	313377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313377	0	313377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12813377	0	12813377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-HOMEOPATHY	1998531	245489	2244020
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1998531	245489	2244020
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR		1998531	245489	2244020
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2931848	375941	3307789
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2931848	375941	3307789
TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH		2931848	375941	3307789
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	374690	0	374690
	101-PREVENTION AND CONTROL OF DISEASES	6622004	0	6622004
	102-SUBSIDIARY HEALTH CENTRES	6317714	36240	6353954
	103-PRIMARY HEALTH CENTRES	3582084	47017	3629101
	104-COMMUNITY HEALTH CENTRES	6808222	0	6808222
	110-HOSPITAL AND DISPENSARIES	17593971	267515	17861486
	110-HOSPITALS AND DISPENSARIES	17593971	267515	17861486
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41298685	350772	41649457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2161123	216753	2377876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2161123	216753	2377876
TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR		43459808	567525	44027333
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1204763	149064	1353827
	101-PREVENTION AND CONTROL OF DISEASES	2605334	342434	2947768
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3810097	491498	4301595

TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH		3810097	491498	4301595
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	19702	0	19702
	102-HOMEOPATHY	2713509	403138	3116647
	103-PRIMARY HEALTH CENTRES	184916	0	184916
	110-HOSPITAL AND DISPENSARIES	335519	0	335519
	110-HOSPITALS AND DISPENSARIES	335519	0	335519
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3253646	403138	3656784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER RELIEF MEASURES	24013	0	24013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24013	0	24013
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		3277659	403138	3680797
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2119791	225828	2345619
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2119791	225828	2345619
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		2119791	225828	2345619
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3758053	435138	4193191
	003-TRAINING	438760	0	438760
	004-HEALTH STATISTICS AND EVALUATION	455544	0	455544
	101-PREVENTION AND CONTROL OF DISEASES	5953958	5700	5959658
	102-SUBSIDIARY HEALTH CENTRES	4682531	0	4682531

	103-PRIMARY HEALTH CENTRES	5802151	0	5802151
	104-COMMUNITY HEALTH CENTRES	7356060	0	7356060
	110-HOSPITAL AND DISPENSARIES	63858021	7731002	71589023
	110-HOSPITALS AND DISPENSARIES	63858021	7731002	71589023
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	92305078	8171840	100476918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6530039	238351	6768390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6530039	238351	6768390
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	98835117	8410191	107245308
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	29280607	3329361	32609968
	101-PREVENTION AND CONTROL OF DISEASES	90174	5750	95924
	102-PREVENTION OF FOOD ADULTERATION	1439973	183510	1623483
	103-PRIMARY HEALTH CENTRES	1309898	68093	1377991
	104-COMMUNITY HEALTH CENTRES	795051	100400	895451
	104-DRUG CONTROL	795051	100400	895451
	110-HOSPITAL AND DISPENSARIES	16523740	2224090	18747830
	110-HOSPITALS AND DISPENSARIES	16523740	2224090	18747830
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49439443	5911204	55350647
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	49439443	5911204	55350647
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	9502847	970372	10473219
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9502847	970372	10473219
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	9502847	970372	10473219

DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT

Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND ADMINISTRATION	11700647	1242530	12943177
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1590808	182960	1773768
TOTAL FOR MH- 2211-FAMILY WELFARE	13291455	1425490	14716945
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	13291455	1425490	14716945

DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	20767479	1910836	22678315
003-TRAINING	3980628	477384	4458012
004-HEALTH STATISTICS AND EVALUATION	1436802	123200	1560002
101-PREVENTION AND CONTROL OF DISEASES	15471012	1834464	17305476
102-EMPLOYEES STATE INSURANCE SCHEME	3835017	232518	4067535
102-PREVENTION OF FOOD ADULTERATION	3835017	232518	4067535
103-PRIMARY HEALTH CENTRES	11800	0	11800
104-COMMUNITY HEALTH CENTRES	5777178	102250	5879428
104-DRUG CONTROL	5777178	102250	5879428
110-HOSPITAL AND DISPENSARIES	164831607	12429317	177260924
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	216111523	17109969	233221492

Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND ADMINISTRATION	12226571	1102437	13329008
003-TRAINING	2742216	248532	2990748
101-RURAL FAMILY WELFARE SERVICES	6000	0	6000
200-OTHER SERVICES AND SUPPLIES	4563587	401630	4965217

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2433887	311712	2745599
TOTAL FOR MH- 2211-FAMILY WELFARE		21972261	2064311	24036572
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR		238083784	19174280	257258064
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3407260	326130	3733390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3407260	326130	3733390
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		3407260	326130	3733390
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	6866765	899284	7766049
	102-URBAN FAMILY WELFARE SERVICES	20198858	2504854	22703712
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8691488	998736	9690224
TOTAL FOR MH- 2211-FAMILY WELFARE		35757111	4402874	40159985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4800	19102	23902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4800	19102	23902
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	5044642	3011636	8056278
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2373950	1417240	3791190
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		7418592	4428876	11847468
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA		43180503	8850852	52031355
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				

	001-DIRECTION AND ADMINISTRATION	583466	0	583466
	200-OTHER SERVICES AND SUPPLIES	353838	0	353838
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	567910	0	567910
TOTAL FOR MH- 2211-FAMILY WELFARE		1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR		1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15513928	1795113	17309041
	003-TRAINING	3942284	359012	4301296
	004-HEALTH STATISTICS AND EVALUATION	706920	93104	800024
	101-PREVENTION AND CONTROL OF DISEASES	7320957	856517	8177474
	102-PREVENTION OF FOOD ADULTERATION	2757548	315412	3072960
	102-SUBSIDIARY HEALTH CENTRES	2757548	315412	3072960
	103-PRIMARY HEALTH CENTRES	925976	0	925976
	104-COMMUNITY HEALTH CENTRES	2135341	141260	2276601
	104-DRUG CONTROL	2135341	141260	2276601
	110-HOSPITAL AND DISPENSARIES	122122091	13491976	135614067
	110-HOSPITALS AND DISPENSARIES	122122091	13491976	135614067
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		155425045	17052394	172477439
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	3490490	1310769	4801259
	200-OTHER SERVICES AND SUPPLIES	2429378	374620	2803998
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3764742	0	3764742
TOTAL FOR MH- 2211-FAMILY WELFARE		9684610	1685389	11369999

TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	165109655	18737783	183847438
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
107-PUBLIC HEALTH LABORATORIES	1905172	248544	2153716
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1905172	248544	2153716
TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	1905172	248544	2153716
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
107-PUBLIC HEALTH LABORATORIES	144036	0	144036
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	144036	0	144036
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	399594	662990	1062584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399594	662990	1062584
TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	543630	662990	1206620
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR			
Major Head- 2055-POLICE			
001-DIRECTION AND ADMINISTRATION	2035578	0	2035578
101-CRIMINAL INVESTIGATION AND VIGILANCE	629369989	0	629369989
114-WIRELESS AND COMPUTERS	633195	0	633195
116-FORENSIC SCIENCE	61884391	3345228	65229619
TOTAL FOR MH- 2055-POLICE	693923153	3345228	697268381
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR	693923153	3345228	697268381
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	504232	0	504232
103-PRIMARY HEALTH CENTRES	894920	0	894920
104-DRUG CONTROL	1920	0	1920

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1401072	0	1401072
	TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN	1401072	0	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	5265280	492720	5758000
	110-HOSPITALS AND DISPENSARIES	12600438	1575219	14175657
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17865718	2067939	19933657
	TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	17865718	2067939	19933657
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	13172839	5211441	18384280
	004-HEALTH STATISTICS AND EVALUATION	2302140	297852	2599992
	101-PREVENTION AND CONTROL OF DISEASES	47996962	5677219	53674181
	102-PREVENTION OF FOOD ADULTERATION	6166951	1181160	7348111
	102-SUBSIDIARY HEALTH CENTRES	6166951	1181160	7348111
	103-PRIMARY HEALTH CENTRES	5026536	100149	5126685
	104-COMMUNITY HEALTH CENTRES	5031882	515586	5547468
	104-DRUG CONTROL	5031882	515586	5547468
	110-HOSPITAL AND DISPENSARIES	273815425	16330471	290145896
	110-HOSPITALS AND DISPENSARIES	273815425	16330471	290145896
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35000	36000	71000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	353547735	29349878	382897613
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	9345022	1377417	10722439
	102-URBAN FAMILY WELFARE SERVICES	10215677	1444613	11660290

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9215392	881834	10097226
TOTAL FOR MH- 2211-FAMILY WELFARE		28776091	3703864	32479955
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		382323826	33053742	415377568
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2656468	70209	2726677
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	3177847	626839	3804686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5834315	707048	6541363
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA		5834315	707048	6541363
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	12595011	1565731	14160742
	003-TRAINING	2550688	337974	2888662
	102-URBAN FAMILY WELFARE SERVICES	3065042	311655	3376697
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1001469	63392	1064861
TOTAL FOR MH- 2211-FAMILY WELFARE		19212210	2278752	21490962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10415384	1617654	12033038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10415384	1617654	12033038
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		29627594	3896406	33524000
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7641705	353279	7994984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7641705	353279	7994984
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		7641705	353279	7994984

DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
	101-RURAL FAMILY WELFARE SERVICES	37248	2424646	2461894	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	65100	65100	
	TOTAL FOR MH- 2211-FAMILY WELFARE	37248	2489746	2526994	
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	37248	2489746	2526994	
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR					
Major Head- 2211-FAMILY WELFARE					
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73877	0	73877	
	TOTAL FOR MH- 2211-FAMILY WELFARE	73877	0	73877	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	4773030	732579	5505609	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4773030	732579	5505609	
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	4846907	732579	5579486	
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	001-DIRECTION AND ADMINISTRATION	2454056	320973	2775029	
	101-PREVENTION AND CONTROL OF DISEASES	9079183	1473905	10553088	
	102-SUBSIDIARY HEALTH CENTRES	420530	51310	471840	
	103-PRIMARY HEALTH CENTRES	9603171	964324	10567495	
	104-COMMUNITY HEALTH CENTRES	1283200	35400	1318600	
	110-HOSPITAL AND DISPENSARIES	63950984	6813733	70764717	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	86791124	9659645	96450769	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	200000	0	200000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000	
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	86991124	9659645	96650769	

DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR

Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND ADMINISTRATION	9178941	1333440	10512381
101-RURAL FAMILY WELFARE SERVICES	1652768	166348	1819116
200-OTHER SERVICES AND SUPPLIES	1002790	0	1002790
TOTAL FOR MH- 2211-FAMILY WELFARE	11834499	1499788	13334287
TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR	11834499	1499788	13334287

DDO- CIVIL SURGEON GURDASPUR GURDASPUR

Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND ADMINISTRATION	11543378	1565477	13108855
003-TRAINING	3445544	386535	3832079
200-OTHER SERVICES AND SUPPLIES	2929784	395512	3325296
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1534216	133660	1667876
TOTAL FOR MH- 2211-FAMILY WELFARE	19452922	2481184	21934106
TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	19452922	2481184	21934106

DDO- CIVIL SURGEON JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

103-PRIMARY HEALTH CENTRES	150797	0	150797
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	150797	0	150797

Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND ADMINISTRATION	1290994	0	1290994
101-RURAL FAMILY WELFARE SERVICES	665305	0	665305
102-URBAN FAMILY WELFARE SERVICES	672780	0	672780
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1620775	53567	1674342
TOTAL FOR MH- 2211-FAMILY WELFARE	4249854	53567	4303421
TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	4400651	53567	4454218

DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	1146266	32151	1178417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1146266	32151	1178417
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	1146266	32151	1178417
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	480284084	4852781	485136865
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	480284084	4852781	485136865
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	480284084	4852781	485136865
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	111167	0	111167
	101-AYURVEDA	36106602	2040816	38147418
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36217769	2040816	38258585
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH	36217769	2040816	38258585
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	21944911	2885238	24830149
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21944911	2885238	24830149
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	696690	0	696690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696690	0	696690
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	22641601	2885238	25526839
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	765552	99560	865112

	110-HOSPITAL AND DISPENSARIES	165326002	18572624	183898626
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		166091554	18672184	184763738
TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA		166091554	18672184	184763738
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	13537148	0	13537148
	003-TRAINING	8805467	0	8805467
	102-HOMEOPATHY	4679031	0	4679031
	102-PREVENTION OF FOOD ADULTERATION	4679031	0	4679031
	104-DRUG CONTROL	3497828	0	3497828
	105-ALLOPATHY	7162279	0	7162279
	107-PUBLIC HEALTH LABORATORIES	9051801	0	9051801
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	30371299	0	30371299
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77104853	0	77104853
TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI		77104853	0	77104853
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	35039701	4581108	39620809
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35039701	4581108	39620809
TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA		35039701	4581108	39620809
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	19384614	2414242	21798856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19384614	2414242	21798856
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH		19384614	2414242	21798856
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2043036	52061	2095097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2043036	52061	2095097
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA	2043036	52061	2095097
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	13714857	1676147	15391004
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13714857	1676147	15391004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	46948401	0	46948401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46948401	0	46948401
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA	60663258	1676147	62339405
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	25600	0	25600
	003-TRAINING	15000	0	15000
	101-AYURVEDA	12578001	1691483	14269484
	101-PREVENTION AND CONTROL OF DISEASES	12578001	1691483	14269484
	102-SUBSIDIARY HEALTH CENTRES	775806	0	775806
	103-PRIMARY HEALTH CENTRES	342208	0	342208
	104-COMMUNITY HEALTH CENTRES	210000	0	210000
	110-HOSPITAL AND DISPENSARIES	6097320	0	6097320
	110-HOSPITALS AND DISPENSARIES	6097320	0	6097320
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20043935	1691483	21735418
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	20043935	1691483	21735418
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	392778	52795	445573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		392778	52795	445573
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT		392778	52795	445573
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	388444	46551	434995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		388444	46551	434995
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR		388444	46551	434995
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	57460452	7226398	64686850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57460452	7226398	64686850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52463	274264	326727
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52463	274264	326727
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA		57512915	7500662	65013577
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	14605146	1760352	16365498
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14605146	1760352	16365498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	724817	0	724817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724817	0	724817
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		15329963	1760352	17090315
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	206533	0	206533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206533	0	206533
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR	206533	0	206533
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	13940878	1677379	15618257
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13940878	1677379	15618257
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT	13940878	1677379	15618257
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	57856	0	57856
	101-AYURVEDA	42154821	5247113	47401934
	101-PREVENTION AND CONTROL OF DISEASES	42154821	5247113	47401934
	103-PRIMARY HEALTH CENTRES	334455	0	334455
	104-COMMUNITY HEALTH CENTRES	288942	0	288942
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42836074	5247113	48083187
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	42836074	5247113	48083187
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106094	0	106094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106094	0	106094
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA	106094	0	106094
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	516712	64589	581301
	115-LEAVE ENCASHMENT BENEFITS	3592055	0	3592055

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4108767	64589	4173356
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	45643991	5540537	51184528
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45643991	5540537	51184528
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	49752758	5605126	55357884
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15000	0	15000
	101-AYURVEDA	29305250	4307315	33612565
	102-SUBSIDIARY HEALTH CENTRES	30115	0	30115
	104-COMMUNITY HEALTH CENTRES	652668	0	652668
	110-HOSPITAL AND DISPENSARIES	1955957	0	1955957
	110-HOSPITALS AND DISPENSARIES	1955957	0	1955957
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31961990	4307315	36269305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	170966	0	170966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170966	0	170966
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	32132956	4307315	36440271
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	28447515	3388586	31836101
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28447515	3388586	31836101
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA	28447515	3388586	31836101
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	16309942	2133042	18442984
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16309942	2133042	18442984

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR		16309942	2133042	18442984
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100453	0	100453
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	17444204	1977671	19421875
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17444204	1977671	19421875
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		17495407	1977671	19473078
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		17495407	1977671	19473078
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	40989865	4502837	45492702
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40989865	4502837	45492702
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR		40989865	4502837	45492702
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	37213347	4449636	41662983
	101-PREVENTION AND CONTROL OF DISEASES	37213347	4449636	41662983
	103-PRIMARY HEALTH CENTRES	1253991	0	1253991
	104-COMMUNITY HEALTH CENTRES	347672	0	347672

	110-HOSPITALS AND DISPENSARIES	134802	0	134802
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38949812	4449636	43399448
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	38949812	4449636	43399448
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	92312	0	92312
	101-AYURVEDA	31936675	4085891	36022566
	102-EMPLOYEES STATE INSURANCE SCHEME	173692	0	173692
	110-HOSPITAL AND DISPENSARIES	1466174	0	1466174
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33668853	4085891	37754744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	33686885	4085891	37772776
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	1000780	0	1000780
	101-AYURVEDA	38791529	4901228	43692757
	102-HOMEOPATHY	148796	0	148796
	104-DRUG CONTROL	448380	0	448380
	105-ALLOPATHY	27895328	0	27895328
	107-PUBLIC HEALTH LABORATORIES	2738988	0	2738988
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	71023801	4901228	75925029
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	71832481	4901228	76733709

DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	18521233	2258354	20779587
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18521233	2258354	20779587
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR		18521233	2258354	20779587
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	11411924	1234975	12646899
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11411924	1234975	12646899
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN		11411924	1234975	12646899
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	289570	0	289570
	110-HOSPITAL AND DISPENSARIES	197290	0	197290
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		486860	0	486860
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA		486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2590204	558009	3148213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2590204	558009	3148213
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA		2590204	558009	3148213
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1156414	149456	1305870
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1156414	149456	1305870
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA		1156414	149456	1305870
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1088472	134054	1222526
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1088472	134054	1222526
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB		1088472	134054	1222526
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1112398	147769	1260167
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1112398	147769	1260167
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA		1112398	147769	1260167
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	95363	0	95363
	102-SUBSIDIARY HEALTH CENTRES	23510	0	23510
	110-HOSPITAL AND DISPENSARIES	47761	0	47761
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		166634	0	166634
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA		166634	0	166634
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2882680	372062	3254742
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2882680	372062	3254742
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR		2882680	372062	3254742
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2644510	275785	2920295
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2644510	275785	2920295
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN		2644510	275785	2920295
DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	280148	0	280148
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	280148	0	280148
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR	280148	0	280148
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	306976	0	306976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	158909	0	158909
	104-COMMUNITY HEALTH CENTRES	90600	0	90600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	249509	0	249509
	TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	2623730	295539	2919269
	004-HEALTH STATISTICS AND EVALUATION	625381	80144	705525
	101-PREVENTION AND CONTROL OF DISEASES	140924	0	140924
	102-SUBSIDIARY HEALTH CENTRES	183423	325050	508473
	103-PRIMARY HEALTH CENTRES	856276	1033590	1889866
	104-COMMUNITY HEALTH CENTRES	884597	0	884597
	110-HOSPITAL AND DISPENSARIES	82949268	12147000	95096268
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	88263599	13881323	102144922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2423875	324206	2748081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2423875	324206	2748081

TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		90687474	14205529	104893003
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	984963	123320	1108283
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		984963	123320	1108283
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		984963	123320	1108283
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6929805	719665	7649470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6929805	719665	7649470
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		6929805	719665	7649470
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	366806	0	366806
	102-SUBSIDIARY HEALTH CENTRES	33000	0	33000
	103-PRIMARY HEALTH CENTRES	879240	0	879240
	104-COMMUNITY HEALTH CENTRES	1797798	0	1797798
	110-HOSPITAL AND DISPENSARIES	9940	0	9940
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3086784	0	3086784
TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR		3086784	0	3086784
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	5060068	639346	5699414
	101-PREVENTION AND CONTROL OF DISEASES	82092	0	82092
	102-SUBSIDIARY HEALTH CENTRES	326184	0	326184
	103-PRIMARY HEALTH CENTRES	523534	0	523534

	104-COMMUNITY HEALTH CENTRES	1118862	0	1118862
	110-HOSPITAL AND DISPENSARIES	221762394	28916934	250679328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		228873134	29556280	258429414
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR		228873134	29556280	258429414
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	5705627	656186	6361813
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5705627	656186	6361813
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR		5705627	656186	6361813
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	6839521	1021289	7860810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6839521	1021289	7860810
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA		6839521	1021289	7860810
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1048314	0	1048314
	103-PRIMARY HEALTH CENTRES	97000	0	97000
	110-HOSPITAL AND DISPENSARIES	77128	0	77128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1222442	0	1222442
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR		1222442	0	1222442
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	5470471	776189	6246660
	103-PRIMARY HEALTH CENTRES	1364038	0	1364038
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6834509	776189	7610698

TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR		6834509	776189	7610698
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	9536341	1212337	10748678
	103-PRIMARY HEALTH CENTRES	38454	0	38454
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9574795	1212337	10787132
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	244796	386100	630896
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244796	386100	630896
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA		9819591	1598437	11418028
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	5294435	559441	5853876
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5294435	559441	5853876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38600	0	38600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38600	0	38600
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		5333035	559441	5892476
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2507764	288112	2795876
	101-AYURVEDA	3270	0	3270
	103-PRIMARY HEALTH CENTRES	351700	2300	354000
	104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	110-HOSPITAL AND DISPENSARIES	54047731	6426435	60474166
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59110465	6716847	65827312
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR		59110465	6716847	65827312

DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	6589170	431154	7020324
003-TRAINING	5038664	0	5038664
102-HOMEOPATHY	1904403	0	1904403
102-PREVENTION OF FOOD ADULTERATION	1904403	0	1904403
104-DRUG CONTROL	385674	0	385674
105-ALLOPATHY	44806164	0	44806164
107-PUBLIC HEALTH LABORATORIES	18290951	0	18290951
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77015026	431154	77446180
TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	77015026	431154	77446180

DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

101-DISASTER MITIGATION	13827672	0	13827672
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	13827672	0	13827672
TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH	13827672	0	13827672

DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	31752	0	31752
101-PREVENTION AND CONTROL OF DISEASES	418028	0	418028
103-PRIMARY HEALTH CENTRES	869736	0	869736
104-COMMUNITY HEALTH CENTRES	188812	149000	337812
110-HOSPITALS AND DISPENSARIES	117042	65550	182592
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1625370	214550	1839920
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA	1625370	214550	1839920

DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	102-EMPLOYEES STATE INSURANCE SCHEME	5520523	672432	6192955
	110-HOSPITAL AND DISPENSARIES	261618	0	261618
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5782141	672432	6454573
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		5782141	672432	6454573
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5590459	911727	6502186
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5590459	911727	6502186
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		5590459	911727	6502186
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	777634	0	777634
	101-PREVENTION AND CONTROL OF DISEASES	2617004	0	2617004
	102-EMPLOYEES STATE INSURANCE SCHEME	4593205	344018	4937223
	102-SUBSIDIARY HEALTH CENTRES	4593205	344018	4937223
	103-PRIMARY HEALTH CENTRES	6073434	0	6073434
	104-COMMUNITY HEALTH CENTRES	4333037	0	4333037
	110-HOSPITAL AND DISPENSARIES	11443220	0	11443220
	110-HOSPITALS AND DISPENSARIES	11443220	0	11443220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29837534	344018	30181552
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR		29837534	344018	30181552
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4485664	171100	4656764
	110-HOSPITAL AND DISPENSARIES	184003	0	184003

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4669667	171100	4840767
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT		4669667	171100	4840767
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	57856	0	57856
	101-PREVENTION AND CONTROL OF DISEASES	1324326	167850	1492176
	102-EMPLOYEES STATE INSURANCE SCHEME	11416169	2949903	14366072
	102-SUBSIDIARY HEALTH CENTRES	11416169	2949903	14366072
	103-PRIMARY HEALTH CENTRES	2643506	0	2643506
	104-COMMUNITY HEALTH CENTRES	1591476	0	1591476
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17033333	3117753	20151086
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR		17033333	3117753	20151086
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2588553	323757	2912310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2588553	323757	2912310
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR		2588553	323757	2912310
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4591763	474079	5065842
	104-COMMUNITY HEALTH CENTRES	289570	0	289570
	110-HOSPITAL AND DISPENSARIES	109686	449326	559012
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4991019	923405	5914424
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA		4991019	923405	5914424
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	57856	0	57856
	101-PREVENTION AND CONTROL OF DISEASES	1814958	0	1814958
	102-EMPLOYEES STATE INSURANCE SCHEME	11552518	1380536	12933054
	102-SUBSIDIARY HEALTH CENTRES	11552518	1380536	12933054
	103-PRIMARY HEALTH CENTRES	2289695	0	2289695
	104-COMMUNITY HEALTH CENTRES	1448240	0	1448240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17163267	1380536	18543803
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	17163267	1380536	18543803
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6782856	821134	7603990
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6782856	821134	7603990
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	6782856	821134	7603990
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7371351	912996	8284347
	110-HOSPITAL AND DISPENSARIES	93721	157489	251210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7465072	1070485	8535557
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	7465072	1070485	8535557
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	159320	0	159320
	102-EMPLOYEES STATE INSURANCE SCHEME	20628437	3882905	24511342
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20787757	3882905	24670662

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR	20787757	3882905	24670662
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	12185741	2666536	14852277
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12185741	2666536	14852277
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR	12185741	2666536	14852277
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	5050085	1486273	6536358
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5050085	1486273	6536358
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR	5050085	1486273	6536358
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	16823501	3719976	20543477
110-HOSPITAL AND DISPENSARIES	1570693	1227690	2798383
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18394194	4947666	23341860
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	18394194	4947666	23341860
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	3404939	861506	4266445
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3404939	861506	4266445
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	3404939	861506	4266445
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	2857180	479214	3336394

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2857180	479214	3336394
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	2857180	479214	3336394
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	910228	0	910228
	102-EMPLOYEES STATE INSURANCE SCHEME	2912672	336434	3249106
	103-PRIMARY HEALTH CENTRES	229939	0	229939
	110-HOSPITAL AND DISPENSARIES	2470	0	2470
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4055309	336434	4391743
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	4055309	336434	4391743
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	76950	76950
	102-EMPLOYEES STATE INSURANCE SCHEME	5863873	874858	6738731
	104-COMMUNITY HEALTH CENTRES	138126	0	138126
	110-HOSPITAL AND DISPENSARIES	188896	138440	327336
	110-HOSPITALS AND DISPENSARIES	188896	138440	327336
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6190895	1090248	7281143
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	6190895	1090248	7281143
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6144501	815836	6960337
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6144501	815836	6960337
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	6190823	829836	7020659
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46322	14000	60322

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46322	14000	60322
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	6190823	829836	7020659
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4265711	589643	4855354
	102-SUBSIDIARY HEALTH CENTRES	4265711	589643	4855354
	104-COMMUNITY HEALTH CENTRES	603082	116168	719250
	110-HOSPITAL AND DISPENSARIES	518804	1358358	1877162
	110-HOSPITALS AND DISPENSARIES	518804	1358358	1877162
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5387597	2064169	7451766
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	5387597	2064169	7451766
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	14612710	4251700	18864410
	102-SUBSIDIARY HEALTH CENTRES	14612710	4251700	18864410
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14612710	4251700	18864410
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	14612710	4251700	18864410
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	284446	0	284446
	101-PREVENTION AND CONTROL OF DISEASES	6560501	0	6560501
	102-EMPLOYEES STATE INSURANCE SCHEME	3190309	559954	3750263
	102-SUBSIDIARY HEALTH CENTRES	3190309	559954	3750263
	103-PRIMARY HEALTH CENTRES	7041167	0	7041167
	104-COMMUNITY HEALTH CENTRES	4618188	0	4618188
	110-HOSPITAL AND DISPENSARIES	12643448	0	12643448

	110-HOSPITALS AND DISPENSARIES	12643448	0	12643448
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34338059	559954	34898013
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR		34338059	559954	34898013
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	569307	0	569307
	101-AYURVEDA	604387	0	604387
	101-PREVENTION AND CONTROL OF DISEASES	604387	0	604387
	102-EMPLOYEES STATE INSURANCE SCHEME	16035158	1918106	17953264
	103-PRIMARY HEALTH CENTRES	130810	0	130810
	110-HOSPITAL AND DISPENSARIES	2446571	0	2446571
	110-HOSPITALS AND DISPENSARIES	2446571	0	2446571
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19786233	1918106	21704339
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR		19786233	1918106	21704339
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1276512	0	1276512
	101-AYURVEDA	3939189	0	3939189
	101-PREVENTION AND CONTROL OF DISEASES	3939189	0	3939189
	102-EMPLOYEES STATE INSURANCE SCHEME	5554741	730263	6285004
	102-PREVENTION OF FOOD ADULTERATION	5554741	730263	6285004
	102-SUBSIDIARY HEALTH CENTRES	5554741	730263	6285004
	103-PRIMARY HEALTH CENTRES	956302	0	956302
	104-DRUG CONTROL	142940	0	142940
	110-HOSPITAL AND DISPENSARIES	4360905	72280	4433185

	110-HOSPITALS AND DISPENSARIES	4360905	72280	4433185
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16230589	802543	17033132
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR		16230589	802543	17033132
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5114317	617359	5731676
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5114317	617359	5731676
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR		5114317	617359	5731676
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6038686	1147381	7186067
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6038686	1147381	7186067
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA		6038686	1147381	7186067
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	74938	0	74938
	101-PREVENTION AND CONTROL OF DISEASES	149876	153900	303776
	102-SUBSIDIARY HEALTH CENTRES	0	204290	204290
	103-PRIMARY HEALTH CENTRES	344298	162410	506708
	104-COMMUNITY HEALTH CENTRES	86594	0	86594
	110-HOSPITAL AND DISPENSARIES	911898	866058	1777956
	110-HOSPITALS AND DISPENSARIES	911898	866058	1777956
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1567604	1386658	2954262
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR		1567604	1386658	2954262
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	7119062	2129801	9248863
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7119062	2129801	9248863
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT		7119062	2129801	9248863
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2003325	78024	2081349
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2003325	78024	2081349
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA		2003325	78024	2081349
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	528290	0	528290
	101-PREVENTION AND CONTROL OF DISEASES	6470422	0	6470422
	102-SUBSIDIARY HEALTH CENTRES	345000	0	345000
	103-PRIMARY HEALTH CENTRES	7190038	0	7190038
	104-COMMUNITY HEALTH CENTRES	4441155	0	4441155
	110-HOSPITAL AND DISPENSARIES	11289577	0	11289577
	110-HOSPITALS AND DISPENSARIES	11289577	0	11289577
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30264482	0	30264482
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR		30264482	0	30264482
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2912253	350184	3262437
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2912253	350184	3262437
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA		2912253	350184	3262437
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	2478695	0	2478695
	004-HEALTH STATISTICS AND EVALUATION	124264	0	124264
	101-AYURVEDA	6350057	0	6350057
	101-PREVENTION AND CONTROL OF DISEASES	6350057	0	6350057
	102-EMPLOYEES STATE INSURANCE SCHEME	10766623	2481099	13247722
	102-PREVENTION OF FOOD ADULTERATION	10766623	2481099	13247722
	102-SUBSIDIARY HEALTH CENTRES	10766623	2481099	13247722
	103-PRIMARY HEALTH CENTRES	1494712	0	1494712
	110-HOSPITAL AND DISPENSARIES	6644530	0	6644530
	110-HOSPITALS AND DISPENSARIES	6644530	0	6644530
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27858881	2481099	30339980
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	27858881	2481099	30339980
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6699703	1443069	8142772
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6699703	1443069	8142772
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	6801551	1454069	8255620
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101848	11000	112848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101848	11000	112848
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	6801551	1454069	8255620
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	3696448	658560	4355008
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3696448	658560	4355008
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR		3696448	658560	4355008
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	821942	363750	1185692
	102-SUBSIDIARY HEALTH CENTRES	603696	546300	1149996
	103-PRIMARY HEALTH CENTRES	272742	271350	544092
	104-COMMUNITY HEALTH CENTRES	810980	1300156	2111136
	110-HOSPITAL AND DISPENSARIES	1869212	103530	1972742
	110-HOSPITALS AND DISPENSARIES	1869212	103530	1972742
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4378572	2585086	6963658
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR		4378572	2585086	6963658
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3670396	466969	4137365
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3670396	466969	4137365
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA		3670396	466969	4137365
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	718026	258917	976943
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		718026	258917	976943
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN		718026	258917	976943
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	95456	0	95456

	101-PREVENTION AND CONTROL OF DISEASES	2917047	0	2917047
	102-EMPLOYEES STATE INSURANCE SCHEME	2393136	1350058	3743194
	102-SUBSIDIARY HEALTH CENTRES	2393136	1350058	3743194
	103-PRIMARY HEALTH CENTRES	2655276	0	2655276
	104-COMMUNITY HEALTH CENTRES	2159668	0	2159668
	110-HOSPITAL AND DISPENSARIES	5875901	0	5875901
	110-HOSPITALS AND DISPENSARIES	5875901	0	5875901
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16096484	1350058	17446542
	TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	16096484	1350058	17446542
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	944367	0	944367
	004-HEALTH STATISTICS AND EVALUATION	201520	0	201520
	101-AYURVEDA	13479847	1459500	14939347
	101-PREVENTION AND CONTROL OF DISEASES	13479847	1459500	14939347
	102-PREVENTION OF FOOD ADULTERATION	3172692	391500	3564192
	102-SUBSIDIARY HEALTH CENTRES	3172692	391500	3564192
	103-PRIMARY HEALTH CENTRES	9043580	881806	9925386
	104-COMMUNITY HEALTH CENTRES	10054989	1197630	11252619
	110-HOSPITAL AND DISPENSARIES	326486	0	326486
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37223481	3930436	41153917
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	37223481	3930436	41153917
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	434886	41860	476746

	110-HOSPITAL AND DISPENSARIES	125604252	14758785	140363037
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	126039138	14800645	140839783
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	126039138	14800645	140839783
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	5127061	616146	5743207
	104-DRUG CONTROL	157376	0	157376
	105-ALLOPATHY	2000000	30000000	32000000
	107-PUBLIC HEALTH LABORATORIES	1203189	0	1203189
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8487626	30616146	39103772
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	8487626	30616146	39103772
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1044034	97780	1141814
	003-TRAINING	0	21700	21700
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	15061651	2322546	17384197
	102-HOMEOPATHY	15061651	2322546	17384197
	107-PUBLIC HEALTH LABORATORIES	0	1345963	1345963
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16105685	3787989	19893674
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	16105685	3787989	19893674
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	0	499598	499598
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	7675185	1735557	9410742
	102-HOMEOPATHY	7675185	1735557	9410742
	105-ALLOPATHY	10000000	0	10000000
	107-PUBLIC HEALTH LABORATORIES	0	883318	883318

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17675185	3118473	20793658
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		17675185	3118473	20793658
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3356317	1917732	5274049
	003-TRAINING	10738713	861288	11600001
	102-EMPLOYEES STATE INSURANCE SCHEME	8324662	622820	8947482
	102-HOMEOPATHY	8324662	622820	8947482
	102-PREVENTION OF FOOD ADULTERATION	8324662	622820	8947482
	104-DRUG CONTROL	637260	47930	685190
	105-ALLOPATHY	16159358	0	16159358
	107-PUBLIC HEALTH LABORATORIES	4985095	3043643	8028738
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	43700000	0	43700000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		87901405	6493413	94394818
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI		87901405	6493413	94394818
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	46597	0	46597
	003-TRAINING	699722	464694	1164416
	102-EMPLOYEES STATE INSURANCE SCHEME	9827647	1959760	11787407
	102-HOMEOPATHY	9827647	1959760	11787407
	104-DRUG CONTROL	0	460500	460500
	105-ALLOPATHY	38500000	30324194	68824194
	107-PUBLIC HEALTH LABORATORIES	891605	218613	1110218
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49965571	33427761	83393332
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI		49965571	33427761	83393332

DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	63946119	9228485	73174604
102-HOMEOPATHY	63946119	9228485	73174604
107-PUBLIC HEALTH LABORATORIES	418106	0	418106
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64364225	9228485	73592710
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	64364225	9228485	73592710

DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	688814	209850	898664
102-EMPLOYEES STATE INSURANCE SCHEME	4413561	871528	5285089
102-SUBSIDIARY HEALTH CENTRES	4413561	871528	5285089
103-PRIMARY HEALTH CENTRES	2286565	183175	2469740
104-COMMUNITY HEALTH CENTRES	2239632	719312	2958944
110-HOSPITAL AND DISPENSARIES	325520	59248	384768
110-HOSPITALS AND DISPENSARIES	325520	59248	384768
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9954092	2043113	11997205
TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	9954092	2043113	11997205

DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	443081	0	443081
101-PREVENTION AND CONTROL OF DISEASES	4265540	1357090	5622630
102-SUBSIDIARY HEALTH CENTRES	204000	0	204000
103-PRIMARY HEALTH CENTRES	3765156	0	3765156
104-COMMUNITY HEALTH CENTRES	2706501	0	2706501
110-HOSPITAL AND DISPENSARIES	2933789	457752	3391541

	110-HOSPITALS AND DISPENSARIES	2933789	457752	3391541
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14318067	1814842	16132909
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		14318067	1814842	16132909
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	147066	0	147066
	101-PREVENTION AND CONTROL OF DISEASES	1523508	28683	1552191
	103-PRIMARY HEALTH CENTRES	1960772	0	1960772
	104-COMMUNITY HEALTH CENTRES	2173416	0	2173416
	110-HOSPITAL AND DISPENSARIES	4493286	41513	4534799
	110-HOSPITALS AND DISPENSARIES	4493286	41513	4534799
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10298048	70196	10368244
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR		10298048	70196	10368244
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	686601	0	686601
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		686601	0	686601
TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR		686601	0	686601
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4062310	507369	4569679
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4062310	507369	4569679
TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR		4062310	507369	4569679
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	101424708	14048762	115473470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		101424708	14048762	115473470
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR		101624708	14048762	115673470

DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	101624708	14048762	115673470

DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

110-HOSPITAL AND DISPENSARIES	8662294	827456	9489750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8662294	827456	9489750

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1220466	28195	1248661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1220466	28195	1248661
TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	9882760	855651	10738411

DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA

Major Head- 2211-FAMILY WELFARE

200-OTHER SERVICES AND SUPPLIES	9401259	1197235	10598494
TOTAL FOR MH- 2211-FAMILY WELFARE	9401259	1197235	10598494

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	52068	0	52068
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	9453327	1197235	10650562

DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	7366542	1043945	8410487
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7366542	1043945	8410487
TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	7366542	1043945	8410487

DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	1500	0	1500
----------------------------------	------	---	------

	101-PREVENTION AND CONTROL OF DISEASES	17289529	2241219	19530748
	102-SUBSIDIARY HEALTH CENTRES	1808220	231000	2039220
	103-PRIMARY HEALTH CENTRES	12888585	1518704	14407289
	104-COMMUNITY HEALTH CENTRES	5880339	630455	6510794
	110-HOSPITAL AND DISPENSARIES	5408776	457155	5865931
	110-HOSPITALS AND DISPENSARIES	5408776	457155	5865931
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43281949	5078533	48360482
	TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	43281949	5078533	48360482
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	74938	0	74938
	101-PREVENTION AND CONTROL OF DISEASES	502520	484450	986970
	102-HOMEOPATHY	2473198	161520	2634718
	102-SUBSIDIARY HEALTH CENTRES	2473198	161520	2634718
	103-PRIMARY HEALTH CENTRES	396384	79350	475734
	104-COMMUNITY HEALTH CENTRES	960878	0	960878
	110-HOSPITAL AND DISPENSARIES	1762669	76950	1839619
	110-HOSPITALS AND DISPENSARIES	1762669	76950	1839619
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6170587	802270	6972857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	0	15000
	TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR	6185587	802270	6987857
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-HOMEOPATHY	2751807	327095	3078902
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2751807	327095	3078902
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA		2751807	327095	3078902
DDO- PHYSICIAN INCHARGE GOVT. HOMOEIO DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	4216605	542208	4758813
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4216605	542208	4758813
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEIO DISPENSARY JALANDHAR JALANDHAR		4216605	542208	4758813
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6579214	802900	7382114
	102-SUBSIDIARY HEALTH CENTRES	2186582	478906	2665488
	103-PRIMARY HEALTH CENTRES	10965288	1265559	12230847
	104-COMMUNITY HEALTH CENTRES	12087420	1434954	13522374
	110-HOSPITAL AND DISPENSARIES	9128871	1149549	10278420
	110-HOSPITALS AND DISPENSARIES	9128871	1149549	10278420
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40947375	5131868	46079243
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		40947375	5131868	46079243
DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1666000	218268	1884268
	101-PREVENTION AND CONTROL OF DISEASES	10069120	1310832	11379952
	103-PRIMARY HEALTH CENTRES	10935574	1353708	12289282
	110-HOSPITAL AND DISPENSARIES	2610	0	2610
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22673304	2882808	25556112
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR		22673304	2882808	25556112
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	596920	0	596920
	101-PREVENTION AND CONTROL OF DISEASES	7279984	868154	8148138
	102-SUBSIDIARY HEALTH CENTRES	232000	29000	261000
	103-PRIMARY HEALTH CENTRES	7838338	932069	8770407
	110-HOSPITALS AND DISPENSARIES	5299016	682321	5981337
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21246258	2511544	23757802
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	21246258	2511544	23757802
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8696110	1061650	9757760
	102-SUBSIDIARY HEALTH CENTRES	617000	68000	685000
	103-PRIMARY HEALTH CENTRES	17289670	2005742	19295412
	110-HOSPITALS AND DISPENSARIES	7531907	558209	8090116
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34134687	3693601	37828288
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	34134687	3693601	37828288
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	5011748	612355	5624103
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1825856	237162	2063018
	TOTAL FOR MH- 2211-FAMILY WELFARE	6837604	849517	7687121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	186766	45721	232487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186766	45721	232487
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	7024370	895238	7919608
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	3610036	454942	4064978
	003-TRAINING	7633433	935506	8568939
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11243469	1390448	12633917
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR		11243469	1390448	12633917
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	3176536	352756	3529292
	110-HOSPITAL AND DISPENSARIES	279168	35864	315032
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3455704	388620	3844324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	239000	0	239000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239000	0	239000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR		3694704	388620	4083324
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	827342	104200	931542
TOTAL FOR MH- 2211-FAMILY WELFARE		827342	104200	931542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR		832342	104200	936542
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	54790	0	54790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54790	0	54790
TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI		54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	2269000	290830	2559830

	104-COMMUNITY HEALTH CENTRES	7722321	541805	8264126
	110-HOSPITAL AND DISPENSARIES	8272242	766498	9038740
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18263563	1599133	19862696
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	18263563	1599133	19862696
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4511973	584587	5096560
	101-PREVENTION AND CONTROL OF DISEASES	17480	0	17480
	104-COMMUNITY HEALTH CENTRES	22010	22710	44720
	110-HOSPITAL AND DISPENSARIES	61434073	6664001	68098074
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65985536	7271298	73256834
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	65985536	7271298	73256834
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62500	0	62500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62500	0	62500
	TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA	62500	0	62500
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10500	0	10500
	101-PREVENTION AND CONTROL OF DISEASES	4971590	668700	5640290
	102-SUBSIDIARY HEALTH CENTRES	5711961	689580	6401541
	103-PRIMARY HEALTH CENTRES	9946664	974127	10920791
	104-COMMUNITY HEALTH CENTRES	4973625	904378	5878003
	110-HOSPITAL AND DISPENSARIES	4115754	446229	4561983
	110-HOSPITALS AND DISPENSARIES	4115754	446229	4561983
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7000	0	7000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29737094	3683014	33420108
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR		29737094	3683014	33420108
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10500	0	10500
	101-PREVENTION AND CONTROL OF DISEASES	8665263	1118317	9783580
	102-SUBSIDIARY HEALTH CENTRES	11704705	1407447	13112152
	103-PRIMARY HEALTH CENTRES	7559752	1073870	8633622
	110-HOSPITAL AND DISPENSARIES	9486823	1214889	10701712
	110-HOSPITALS AND DISPENSARIES	9486823	1214889	10701712
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37427043	4814523	42241566
TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR		37427043	4814523	42241566
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3918542	833520	4752062
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3918542	833520	4752062
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	14000	14000
	101-PREVENTION AND CONTROL OF DISEASES	8862263	1154900	10017163
	102-SUBSIDIARY HEALTH CENTRES	3814195	462530	4276725
	103-PRIMARY HEALTH CENTRES	11682113	1387954	13070067
	104-COMMUNITY HEALTH CENTRES	1101010	141860	1242870
	110-HOSPITAL AND DISPENSARIES	6227212	982472	7209684
	110-HOSPITALS AND DISPENSARIES	6227212	982472	7209684
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	16000	16000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31686793	4159716	35846509
TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR		35605335	4993236	40598571

DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	4828131	602968	5431099
101-PREVENTION AND CONTROL OF DISEASES	8491522	1195952	9687474
102-SUBSIDIARY HEALTH CENTRES	4936303	946162	5882465
103-PRIMARY HEALTH CENTRES	8820787	986180	9806967
110-HOSPITAL AND DISPENSARIES	17803514	1980317	19783831
110-HOSPITALS AND DISPENSARIES	17803514	1980317	19783831
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44880257	5711579	50591836
TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	44880257	5711579	50591836

DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	9856073	1365460	11221533
102-SUBSIDIARY HEALTH CENTRES	10083719	1234548	11318267
103-PRIMARY HEALTH CENTRES	7161301	1166282	8327583
104-COMMUNITY HEALTH CENTRES	8983390	1686099	10669489
110-HOSPITAL AND DISPENSARIES	236598	4355	240953
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36321081	5456744	41777825
TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	36321081	5456744	41777825

DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	733470	55950	789420
101-PREVENTION AND CONTROL OF DISEASES	9961479	1296939	11258418
102-SUBSIDIARY HEALTH CENTRES	5598047	860602	6458649
103-PRIMARY HEALTH CENTRES	15522584	1983240	17505824
104-COMMUNITY HEALTH CENTRES	10373875	1120537	11494412
110-HOSPITAL AND DISPENSARIES	14976702	2091431	17068133

	110-HOSPITALS AND DISPENSARIES	14976702	2091431	17068133
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57166157	7408699	64574856
TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR		57166157	7408699	64574856
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	28575287	5322895	33898182
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28575287	5322895	33898182
TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR		28575287	5322895	33898182
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	32548	32548
	101-PREVENTION AND CONTROL OF DISEASES	2252175	937350	3189525
	103-PRIMARY HEALTH CENTRES	462099	2774	464873
	104-COMMUNITY HEALTH CENTRES	144544	1040632	1185176
	110-HOSPITAL AND DISPENSARIES	476445	49012	525457
	110-HOSPITALS AND DISPENSARIES	476445	49012	525457
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3335263	2062316	5397579
TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA		3335263	2062316	5397579
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	16371568	2097160	18468728
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16371568	2097160	18468728
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA		16371568	2097160	18468728
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6203650	803050	7006700

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6203650	803050	7006700
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	6203650	803050	7006700
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	9306140	979113	10285253
	102-SUBSIDIARY HEALTH CENTRES	1369022	86100	1455122
	103-PRIMARY HEALTH CENTRES	9346346	1230375	10576721
	104-COMMUNITY HEALTH CENTRES	4327678	653028	4980706
	110-HOSPITAL AND DISPENSARIES	8141762	292326	8434088
	110-HOSPITALS AND DISPENSARIES	8141762	292326	8434088
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1500	0	1500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32492448	3240942	35733390
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6034719	715895	6750614
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	327195	21700	348895
	TOTAL FOR MH- 2211-FAMILY WELFARE	6361914	737595	7099509
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	39054362	3978537	43032899
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	15642234	2075676	17717910
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15642234	2075676	17717910
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	15642234	2075676	17717910
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	44148	0	44148
	104-COMMUNITY HEALTH CENTRES	80194	0	80194
	110-HOSPITAL AND DISPENSARIES	512113	18000	530113
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	636455	18000	654455
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR	636455	18000	654455
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2218502	0	2218502
	004-HEALTH STATISTICS AND EVALUATION	159488	0	159488
	101-AYURVEDA	5055148	0	5055148
	101-PREVENTION AND CONTROL OF DISEASES	5055148	0	5055148
	102-HOMEOPATHY	225460	0	225460
	102-PREVENTION OF FOOD ADULTERATION	225460	0	225460
	103-PRIMARY HEALTH CENTRES	276396	0	276396
	104-COMMUNITY HEALTH CENTRES	301252	0	301252
	110-HOSPITAL AND DISPENSARIES	605634	0	605634
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8841880	0	8841880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR	8841880	0	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	154700	49383	204083
	101-PREVENTION AND CONTROL OF DISEASES	468544	48174	516718
	102-SUBSIDIARY HEALTH CENTRES	0	65550	65550
	103-PRIMARY HEALTH CENTRES	458212	0	458212

	104-COMMUNITY HEALTH CENTRES	1177786	348352	1526138
	110-HOSPITALS AND DISPENSARIES	78712	197306	276018
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2337954	708765	3046719
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	706296	165200	871496
	TOTAL FOR MH- 2211-FAMILY WELFARE	706296	165200	871496
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	3044250	873965	3918215
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4185648	544823	4730471
	104-DRUG CONTROL	674800	99000	773800
	110-HOSPITAL AND DISPENSARIES	42005492	5018342	47023834
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46865940	5662165	52528105
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	46865940	5662165	52528105
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	18692733	2058118	20750851
	110-HOSPITALS AND DISPENSARIES	18692733	2058118	20750851
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18692733	2058118	20750851
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	18692733	2058118	20750851
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	32693724	3398067	36091791
	101-PREVENTION AND CONTROL OF DISEASES	19962	0	19962
	102-PREVENTION OF FOOD ADULTERATION	506645	67456	574101
	102-SUBSIDIARY HEALTH CENTRES	506645	67456	574101
	103-PRIMARY HEALTH CENTRES	4740	12607	17347

	110-HOSPITAL AND DISPENSARIES	86878801	10189122	97067923
	110-HOSPITALS AND DISPENSARIES	86878801	10189122	97067923
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5183	3000	8183
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	120109055	13670252	133779307
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	120109055	13670252	133779307
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	22344145	2386374	24730519
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22344145	2386374	24730519
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	22344145	2386374	24730519
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3815650	569422	4385072
	104-COMMUNITY HEALTH CENTRES	18132323	1860022	19992345
	110-HOSPITAL AND DISPENSARIES	45275521	4995998	50271519
	110-HOSPITALS AND DISPENSARIES	45275521	4995998	50271519
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67223494	7425442	74648936
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	67223494	7425442	74648936
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	3961790	362004	4323794
	110-HOSPITAL AND DISPENSARIES	23474797	3121345	26596142
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27436587	3483349	30919936
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	27436587	3483349	30919936
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2099092	188532	2287624
	110-HOSPITAL AND DISPENSARIES	25450998	3883319	29334317
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27550090	4071851	31621941

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB		27550090	4071851	31621941
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	629461	0	629461
	003-TRAINING	87336	0	87336
	004-HEALTH STATISTICS AND EVALUATION	93360	0	93360
	101-PREVENTION AND CONTROL OF DISEASES	461600	0	461600
	102-SUBSIDIARY HEALTH CENTRES	135740	0	135740
	103-PRIMARY HEALTH CENTRES	771088	0	771088
	104-COMMUNITY HEALTH CENTRES	1377613	0	1377613
	110-HOSPITAL AND DISPENSARIES	4406225	0	4406225
	110-HOSPITALS AND DISPENSARIES	4406225	0	4406225
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7962423	0	7962423
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA		7962423	0	7962423
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	2552288	258400	2810688
TOTAL FOR MH- 2211-FAMILY WELFARE		2552288	258400	2810688
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI		2552288	258400	2810688
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	231972	0	231972
	110-HOSPITAL AND DISPENSARIES	26245999	2968271	29214270
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26477971	2968271	29446242
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	664230	0	664230
TOTAL FOR MH- 2211-FAMILY WELFARE		664230	0	664230

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	27142201	2968271	30110472
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	6985825	875500	7861325
102-SUBSIDIARY HEALTH CENTRES	2650376	345280	2995656
103-PRIMARY HEALTH CENTRES	9998747	1091490	11090237
104-COMMUNITY HEALTH CENTRES	11200959	1805378	13006337
110-HOSPITAL AND DISPENSARIES	67652842	7908737	75561579
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	98488749	12026385	110515134
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	98488749	12026385	110515134
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	4853186	640190	5493376
103-PRIMARY HEALTH CENTRES	125749	0	125749
104-COMMUNITY HEALTH CENTRES	2672196	274900	2947096
110-HOSPITAL AND DISPENSARIES	55091593	6152757	61244350
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62742724	7067847	69810571
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	62742724	7067847	69810571
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	2786084	266300	3052384
101-PREVENTION AND CONTROL OF DISEASES	190605	0	190605
103-PRIMARY HEALTH CENTRES	1766492	291780	2058272
104-COMMUNITY HEALTH CENTRES	923724	79350	1003074
110-HOSPITAL AND DISPENSARIES	30731703	3333823	34065526
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36398608	3971253	40369861
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	36398608	3971253	40369861
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR			

Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	0	80500	80500
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	80500	80500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR	0	80500	80500
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	114734	0	114734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114734	0	114734
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	114734	0	114734
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	14344215	1709305	16053520
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7000	6000	13000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14351215	1715305	16066520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	14351215	1715305	16066520
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4840868	769914	5610782
	101-AYURVEDA	2671801	0	2671801
	101-PREVENTION AND CONTROL OF DISEASES	2671801	0	2671801
	102-PREVENTION OF FOOD ADULTERATION	1192738	0	1192738
	102-SUBSIDIARY HEALTH CENTRES	1192738	0	1192738
	103-PRIMARY HEALTH CENTRES	3217675	0	3217675
	104-COMMUNITY HEALTH CENTRES	489000	0	489000
	110-HOSPITAL AND DISPENSARIES	69046891	7465307	76512198
	110-HOSPITALS AND DISPENSARIES	69046891	7465307	76512198

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81458973	8235221	89694194
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	894921	93637	988558
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	532032	91028	623060
	TOTAL FOR MH- 2211-FAMILY WELFARE	1426953	184665	1611618
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	82885926	8419886	91305812
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	118724	0	118724
	102-EMPLOYEES STATE INSURANCE SCHEME	109686	0	109686
	104-COMMUNITY HEALTH CENTRES	80194	0	80194
	110-HOSPITAL AND DISPENSARIES	1229715	0	1229715
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1538319	0	1538319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR	1538319	0	1538319
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	23218245	7857156	31075401
	101-PREVENTION AND CONTROL OF DISEASES	9347	65833	75180
	102-PREVENTION OF FOOD ADULTERATION	558282	161407	719689
	103-PRIMARY HEALTH CENTRES	47952	604203	652155
	104-COMMUNITY HEALTH CENTRES	1374958	219552	1594510
	104-DRUG CONTROL	1374958	219552	1594510
	110-HOSPITAL AND DISPENSARIES	43301225	5146321	48447546
	110-HOSPITALS AND DISPENSARIES	43301225	5146321	48447546
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68510009	14054472	82564481

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB		68510009	14054472	82564481
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2119489	0	2119489
	004-HEALTH STATISTICS AND EVALUATION	58332	0	58332
	101-AYURVEDA	5433449	0	5433449
	101-PREVENTION AND CONTROL OF DISEASES	5433449	0	5433449
	102-HOMEOPATHY	284810	0	284810
	103-PRIMARY HEALTH CENTRES	361159	0	361159
	104-COMMUNITY HEALTH CENTRES	485300	0	485300
	104-DRUG CONTROL	485300	0	485300
	110-HOSPITAL AND DISPENSARIES	116910	0	116910
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8859449	0	8859449
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR		8859449	0	8859449
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	27461236	3297690	30758926
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27461236	3297690	30758926
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR		27461236	3297690	30758926
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3036898	352584	3389482
	101-PREVENTION AND CONTROL OF DISEASES	6380139	434732	6814871
	102-SUBSIDIARY HEALTH CENTRES	40000	0	40000
	103-PRIMARY HEALTH CENTRES	2108128	207724	2315852
	104-COMMUNITY HEALTH CENTRES	7158087	720603	7878690

	104-DRUG CONTROL	7158087	720603	7878690
	110-HOSPITAL AND DISPENSARIES	36741299	4754760	41496059
	110-HOSPITALS AND DISPENSARIES	36741299	4754760	41496059
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55464551	6470403	61934954
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA		55464551	6470403	61934954
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	343747	0	343747
	004-HEALTH STATISTICS AND EVALUATION	100760	0	100760
	101-AYURVEDA	5301921	300750	5602671
	101-PREVENTION AND CONTROL OF DISEASES	5301921	300750	5602671
	102-HOMEOPATHY	528039	0	528039
	102-PREVENTION OF FOOD ADULTERATION	528039	0	528039
	103-PRIMARY HEALTH CENTRES	293220	0	293220
	104-COMMUNITY HEALTH CENTRES	4892674	638509	5531183
	110-HOSPITAL AND DISPENSARIES	16438474	1417281	17855755
	110-HOSPITALS AND DISPENSARIES	16438474	1417281	17855755
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27898835	2356540	30255375
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR		27898835	2356540	30255375
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	792399	99148	891547
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	490216	0	490216
TOTAL FOR MH- 2211-FAMILY WELFARE		1282615	99148	1381763
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR		1282615	99148	1381763
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	12268335	1556518	13824853
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	755140	97650	852790
	TOTAL FOR MH- 2211-FAMILY WELFARE	13023475	1654168	14677643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	13023475	1654168	14677643
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	110-HOSPITAL AND DISPENSARIES	37007905	3598025	40605930
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39207905	3598025	42805930
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	976112	187644	1163756
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	379720	0	379720
	TOTAL FOR MH- 2211-FAMILY WELFARE	1355832	187644	1543476
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	40563737	3785669	44349406
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	534705	323099	857804
	101-PREVENTION AND CONTROL OF DISEASES	2355316	415854	2771170
	102-EMPLOYEES STATE INSURANCE SCHEME	254806	0	254806
	110-HOSPITAL AND DISPENSARIES	48261565	7146753	55408318
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1000	0	1000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51407392	7885706	59293098
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	451852	55004	506856

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	167724	5758	173482
TOTAL FOR MH- 2211-FAMILY WELFARE		619576	60762	680338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	346402	162435	508837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		346402	162435	508837
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR		52373370	8108903	60482273
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2152428	360195	2512623
	110-HOSPITAL AND DISPENSARIES	52150352	5945662	58096014
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54302780	6305857	60608637
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR		54302780	6305857	60608637
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3485662	406909	3892571
	004-HEALTH STATISTICS AND EVALUATION	517052	66920	583972
	110-HOSPITAL AND DISPENSARIES	63486717	7759732	71246449
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		67489431	8233561	75722992
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA		67489431	8233561	75722992
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3634553	498390	4132943
	104-COMMUNITY HEALTH CENTRES	758288	0	758288
	110-HOSPITAL AND DISPENSARIES	27625531	3915217	31540748
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32018372	4413607	36431979
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR		32018372	4413607	36431979
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	496058	431350	927408
	101-AYURVEDA	4179290	2695340	6874630
	101-PREVENTION AND CONTROL OF DISEASES	4179290	2695340	6874630
	102-PREVENTION OF FOOD ADULTERATION	1256987	10815	1267802
	102-SUBSIDIARY HEALTH CENTRES	1256987	10815	1267802
	103-PRIMARY HEALTH CENTRES	460289	2494942	2955231
	104-COMMUNITY HEALTH CENTRES	10241996	608620	10850616
	104-DRUG CONTROL	10241996	608620	10850616
	110-HOSPITAL AND DISPENSARIES	93003011	12656862	105659873
	110-HOSPITALS AND DISPENSARIES	93003011	12656862	105659873
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	109637631	18897929	128535560
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	2221832	349923	2571755
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	845548	121804	967352
	TOTAL FOR MH- 2211-FAMILY WELFARE	3067380	471727	3539107
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	112705011	19369656	132074667
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	403877	0	403877
	110-HOSPITAL AND DISPENSARIES	48448438	5831175	54279613
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	0	15000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48867315	5831175	54698490
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	48867315	5831175	54698490
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2354462	315560	2670022

	004-HEALTH STATISTICS AND EVALUATION	582784	75776	658560
	104-DRUG CONTROL	590142	0	590142
	110-HOSPITAL AND DISPENSARIES	37160887	4554553	41715440
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40688275	4945889	45634164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA		40888275	4945889	45834164
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2999491	380812	3380303
	101-PREVENTION AND CONTROL OF DISEASES	674030	0	674030
	102-SUBSIDIARY HEALTH CENTRES	62106	0	62106
	103-PRIMARY HEALTH CENTRES	336448	136120	472568
	104-COMMUNITY HEALTH CENTRES	2396720	152450	2549170
	110-HOSPITAL AND DISPENSARIES	35745703	4886332	40632035
	110-HOSPITALS AND DISPENSARIES	35745703	4886332	40632035
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42214498	5555714	47770212
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA		42214498	5555714	47770212
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	5262853	616382	5879235
	110-HOSPITALS AND DISPENSARIES	11888084	1500202	13388286
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17150937	2116584	19267521
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR		17150937	2116584	19267521
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1729310	127450	1856760

	110-HOSPITAL AND DISPENSARIES	19845964	2739853	22585817
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21575274	2867303	24442577
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA		21575274	2867303	24442577
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3875172	554872	4430044
	102-EMPLOYEES STATE INSURANCE SCHEME	8589	0	8589
	104-COMMUNITY HEALTH CENTRES	1348654	103440	1452094
	104-DRUG CONTROL	1348654	103440	1452094
	110-HOSPITAL AND DISPENSARIES	38672372	5537340	44209712
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43904787	6195652	50100439
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	555855	16831	572686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		555855	16831	572686
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR		44460642	6212483	50673125
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	3423176	453156	3876332
TOTAL FOR MH- 2211-FAMILY WELFARE		3423176	453156	3876332
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		3423176	453156	3876332
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2926784	79564	3006348
	004-HEALTH STATISTICS AND EVALUATION	75628	0	75628
	101-AYURVEDA	676801	0	676801
	101-PREVENTION AND CONTROL OF DISEASES	676801	0	676801
	102-HOMEOPATHY	691498	178201	869699

	103-PRIMARY HEALTH CENTRES	614984	90600	705584
	104-COMMUNITY HEALTH CENTRES	82045	111359	193404
	110-HOSPITAL AND DISPENSARIES	42851414	4111817	46963231
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23000	0	23000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47942154	4571541	52513695
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	47942154	4571541	52513695
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	469024	60172	529196
	101-PREVENTION AND CONTROL OF DISEASES	21700	0	21700
	102-SUBSIDIARY HEALTH CENTRES	23000	0	23000
	103-PRIMARY HEALTH CENTRES	129366	0	129366
	104-COMMUNITY HEALTH CENTRES	909271	92040	1001311
	104-DRUG CONTROL	909271	92040	1001311
	110-HOSPITAL AND DISPENSARIES	82440924	9866508	92307432
	110-HOSPITALS AND DISPENSARIES	82440924	9866508	92307432
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	83993285	10018720	94012005
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA	83993285	10018720	94012005
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	38128726	4379207	42507933
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38128726	4379207	42507933
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	38128726	4379207	42507933
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	26942330	3588166	30530496
	003-TRAINING	1217347	154988	1372335

	004-HEALTH STATISTICS AND EVALUATION	732664	94776	827440
	101-PREVENTION AND CONTROL OF DISEASES	4136182	531001	4667183
	102-PREVENTION OF FOOD ADULTERATION	1642614	149376	1791990
	103-PRIMARY HEALTH CENTRES	9950	0	9950
	104-DRUG CONTROL	973560	195480	1169040
	110-HOSPITAL AND DISPENSARIES	25855973	3892708	29748681
	110-HOSPITALS AND DISPENSARIES	25855973	3892708	29748681
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61510620	8606495	70117115
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	61510620	8606495	70117115
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15073584	4615730	19689314
	003-TRAINING	1793116	144080	1937196
	004-HEALTH STATISTICS AND EVALUATION	3029624	391316	3420940
	101-AYURVEDA	32052629	6978373	39031002
	101-PREVENTION AND CONTROL OF DISEASES	32052629	6978373	39031002
	102-PREVENTION OF FOOD ADULTERATION	2952318	648359	3600677
	102-SUBSIDIARY HEALTH CENTRES	2952318	648359	3600677
	103-PRIMARY HEALTH CENTRES	2324654	37250	2361904
	104-DRUG CONTROL	1821872	467452	2289324
	107-PUBLIC HEALTH LABORATORIES	935472	175460	1110932
	110-HOSPITAL AND DISPENSARIES	181943266	26639832	208583098
	110-HOSPITALS AND DISPENSARIES	181943266	26639832	208583098

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21000	0	21000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		241947535	40097852	282045387
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR		241947535	40097852	282045387
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	143074	0	143074
	110-HOSPITAL AND DISPENSARIES	0	427668	427668
	110-HOSPITALS AND DISPENSARIES	0	427668	427668
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		143074	427668	570742
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA		143074	427668	570742
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6827138	633900	7461038
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	347200	21700	368900
TOTAL FOR MH- 2211-FAMILY WELFARE		7174338	655600	7829938
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND		7174338	655600	7829938
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	233432	519310	752742
	110-HOSPITALS AND DISPENSARIES	233432	519310	752742
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		233432	519310	752742
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA		233432	519310	752742
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	14833245	1948856	16782101
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7113171	1136883	8250054
TOTAL FOR MH- 2211-FAMILY WELFARE		21946416	3085739	25032155

TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR		21946416	3085739	25032155
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2814856	364150	3179006
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	752757	387011	1139768
TOTAL FOR MH- 2211-FAMILY WELFARE		3567613	751161	4318774
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR		3567613	751161	4318774
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1113412	227426	1340838
	101-PREVENTION AND CONTROL OF DISEASES	11727962	1530750	13258712
	102-SUBSIDIARY HEALTH CENTRES	4425242	315519	4740761
	103-PRIMARY HEALTH CENTRES	12996965	1755577	14752542
	104-COMMUNITY HEALTH CENTRES	3585113	442499	4027612
	110-HOSPITAL AND DISPENSARIES	12931977	2098457	15030434
	110-HOSPITALS AND DISPENSARIES	12931977	2098457	15030434
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46780671	6370228	53150899
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5450440	223948	5674388
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2209516	194070	2403586
TOTAL FOR MH- 2211-FAMILY WELFARE		7659956	418018	8077974
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR		54440627	6788246	61228873
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10850	0	10850

	101-PREVENTION AND CONTROL OF DISEASES	461600	0	461600
	102-EMPLOYEES STATE INSURANCE SCHEME	8929271	725280	9654551
	102-SUBSIDIARY HEALTH CENTRES	8929271	725280	9654551
	103-PRIMARY HEALTH CENTRES	0	351290	351290
	110-HOSPITAL AND DISPENSARIES	309796	0	309796
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9711517	1076570	10788087
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA		9711517	1076570	10788087
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	209862	281550	491412
	102-EMPLOYEES STATE INSURANCE SCHEME	122249	112650	234899
	104-COMMUNITY HEALTH CENTRES	481877	0	481877
	110-HOSPITAL AND DISPENSARIES	3499740	258518	3758258
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4313728	652718	4966446
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR		4313728	652718	4966446
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	9215	282895	292110
	104-COMMUNITY HEALTH CENTRES	0	106950	106950
	110-HOSPITAL AND DISPENSARIES	799700	430174	1229874
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		808915	820019	1628934
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR		808915	820019	1628934
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	252884	0	252884

	102-EMPLOYEES STATE INSURANCE SCHEME	264323	0	264323
	104-COMMUNITY HEALTH CENTRES	586015	0	586015
	110-HOSPITAL AND DISPENSARIES	13349453	6471382	19820835
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14452675	6471382	20924057
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR		14452675	6471382	20924057
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3652334	371012	4023346
	104-COMMUNITY HEALTH CENTRES	0	494650	494650
	110-HOSPITAL AND DISPENSARIES	1770	3138376	3140146
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3654104	4004038	7658142
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR		3654104	4004038	7658142
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5756338	726063	6482401
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5756338	726063	6482401
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR		5756338	726063	6482401
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5656112	1323281	6979393
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5656112	1323281	6979393
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA		5656112	1323281	6979393
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3696212	618741	4314953

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3696212	618741	4314953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	3696212	618741	4314953
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	5328080	628192	5956272
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5328080	628192	5956272
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA	5328080	628192	5956272
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	4330414	1344153	5674567
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4330414	1344153	5674567
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA	4330414	1344153	5674567
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	2983161	291795	3274956
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2983161	291795	3274956
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA	2983161	291795	3274956
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	3102745	380255	3483000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3102745	380255	3483000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	3102745	380255	3483000
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	15351002	1964800	17315802

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15351002	1964800	17315802
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA	15351002	1964800	17315802
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	12128353	1961966	14090319
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12128353	1961966	14090319
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA	12128353	1961966	14090319
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	4507195	559332	5066527
110-HOSPITALS AND DISPENSARIES	132900	0	132900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4640095	559332	5199427
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA	4640095	559332	5199427
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	11807627	2811778	14619405
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11807627	2811778	14619405
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA	11807627	2811778	14619405
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	5552636	653795	6206431
103-PRIMARY HEALTH CENTRES	291080	0	291080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5843716	653795	6497511
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA	5843716	653795	6497511
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	102-EMPLOYEES STATE INSURANCE SCHEME	21536667	2647254	24183921
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21536667	2647254	24183921
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA		21536667	2647254	24183921
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4018751	357959	4376710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4018751	357959	4376710
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR		4018751	357959	4376710
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	17551311	2374266	19925577
	110-HOSPITAL AND DISPENSARIES	13640	0	13640
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17564951	2374266	19939217
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA		17564951	2374266	19939217
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	863383	965600	1828983
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		863383	965600	1828983
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	18812098	2808574	21620672
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18812098	2808574	21620672
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR		19675481	3774174	23449655
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7379216	916396	8295612

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1363374	168051	1531425
TOTAL FOR MH- 2211-FAMILY WELFARE		8742590	1084447	9827037
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA		8742590	1084447	9827037
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5379295	651608	6030903
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3751117	340778	4091895
TOTAL FOR MH- 2211-FAMILY WELFARE		9130412	992386	10122798
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA		9130412	992386	10122798
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1464581	1062906	2527487
	004-HEALTH STATISTICS AND EVALUATION	159092	60120	219212
	101-AYURVEDA	2122409	2174153	4296562
	101-PREVENTION AND CONTROL OF DISEASES	2122409	2174153	4296562
	102-HOMEOPATHY	400836	63750	464586
	102-PREVENTION OF FOOD ADULTERATION	400836	63750	464586
	103-PRIMARY HEALTH CENTRES	88264	157350	245614
	104-COMMUNITY HEALTH CENTRES	477833	0	477833
	104-DRUG CONTROL	477833	0	477833
	110-HOSPITAL AND DISPENSARIES	297443	168727	466170
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5010458	3687006	8697464
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		5010458	3687006	8697464
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	83690	0	83690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83690	0	83690
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	83690	0	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	849272	114900	964172
	101-PREVENTION AND CONTROL OF DISEASES	3697066	422132	4119198
	102-SUBSIDIARY HEALTH CENTRES	4057500	473203	4530703
	103-PRIMARY HEALTH CENTRES	7416641	812720	8229361
	104-COMMUNITY HEALTH CENTRES	3310750	375350	3686100
	110-HOSPITAL AND DISPENSARIES	5281898	1103630	6385528
	110-HOSPITALS AND DISPENSARIES	5281898	1103630	6385528
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24613127	3301935	27915062
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	24613127	3301935	27915062
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	45931823	6021075	51952898
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45931823	6021075	51952898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	45931823	6021075	51952898
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	5366028	511800	5877828
	110-HOSPITAL AND DISPENSARIES	11443590	1427981	12871571
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16809618	1939781	18749399
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	16809618	1939781	18749399
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	248896	78376	327272

	TOTAL FOR MH- 2211-FAMILY WELFARE	248896	78376	327272
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR	248896	78376	327272
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	766104	386724	1152828
	115-LEAVE ENCASHMENT BENEFITS	4879153	0	4879153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5645257	386724	6031981
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4265987	491743	4757730
	103-PRIMARY HEALTH CENTRES	1700000	0	1700000
	104-COMMUNITY HEALTH CENTRES	3600000	0	3600000
	110-HOSPITAL AND DISPENSARIES	64658036	6498361	71156397
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74224023	6990104	81214127
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	79869280	7376828	87246108
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	299995	82129	382124
	TOTAL FOR MH- 2211-FAMILY WELFARE	299995	82129	382124
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR	299995	82129	382124
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1028820	4500	1033320
	110-HOSPITAL AND DISPENSARIES	64218249	8851898	73070147
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1500	1500	3000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65248569	8857898	74106467
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	65248569	8857898	74106467
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				

	003-TRAINING	1800747	546100	2346847
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2953136	75740	3028876
TOTAL FOR MH- 2211-FAMILY WELFARE		4753883	621840	5375723
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA		4753883	621840	5375723
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3797759	436800	4234559
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3797759	436800	4234559
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA		3797759	436800	4234559
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7553653	841800	8395453
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	173600	21700	195300
TOTAL FOR MH- 2211-FAMILY WELFARE		7727253	863500	8590753
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN		7727253	863500	8590753
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7959545	889002	8848547
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2370854	322366	2693220
TOTAL FOR MH- 2211-FAMILY WELFARE		10330399	1211368	11541767
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI		10330399	1211368	11541767
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9061731	1092309	10154040
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2334080	301030	2635110

	TOTAL FOR MH- 2211-FAMILY WELFARE	11395811	1393339	12789150
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	11395811	1393339	12789150
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7899589	1219884	9119473
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5825414	530250	6355664
	TOTAL FOR MH- 2211-FAMILY WELFARE	13725003	1750134	15475137
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	13725003	1750134	15475137
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	470064	461220	931284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	480064	461220	941284
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR	480064	461220	941284
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	484080	62050	546130
	101-PREVENTION AND CONTROL OF DISEASES	12588089	1486050	14074139
	102-SUBSIDIARY HEALTH CENTRES	5466898	711600	6178498
	103-PRIMARY HEALTH CENTRES	20542587	2447488	22990075
	104-COMMUNITY HEALTH CENTRES	4581969	512170	5094139
	110-HOSPITAL AND DISPENSARIES	1112986	135656	1248642
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44776609	5355014	50131623
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT	44776609	5355014	50131623

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	15619303	1720150	17339453
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2099811	267544	2367355
TOTAL FOR MH- 2211-FAMILY WELFARE			17719114	1987694	19706808
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT			17719114	1987694	19706808
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	16335518	2341261	18676779
		102-SUBSIDIARY HEALTH CENTRES	5220930	604810	5825740
		103-PRIMARY HEALTH CENTRES	5942993	704654	6647647
		104-COMMUNITY HEALTH CENTRES	3870854	232786	4103640
		110-HOSPITAL AND DISPENSARIES	7834386	810525	8644911
		110-HOSPITALS AND DISPENSARIES	7834386	810525	8644911
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			39204681	4694036	43898717
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN			39204681	4694036	43898717
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	146980	742204	889184
		004-HEALTH STATISTICS AND EVALUATION	147608	103440	251048
		101-AYURVEDA	13163317	2240324	15403641
		101-PREVENTION AND CONTROL OF DISEASES	13163317	2240324	15403641
		102-HOMEOPATHY	5079196	1100214	6179410

	102-PREVENTION OF FOOD ADULTERATION	5079196	1100214	6179410
	102-SUBSIDIARY HEALTH CENTRES	5079196	1100214	6179410
	103-PRIMARY HEALTH CENTRES	6292026	1152468	7444494
	104-COMMUNITY HEALTH CENTRES	2510891	653468	3164359
	104-DRUG CONTROL	2510891	653468	3164359
	110-HOSPITAL AND DISPENSARIES	10681932	825325	11507257
	110-HOSPITALS AND DISPENSARIES	10681932	825325	11507257
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38021950	6817443	44839393
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	38021950	6817443	44839393
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	599504	76950	676454
	101-PREVENTION AND CONTROL OF DISEASES	7964297	1084150	9048447
	102-SUBSIDIARY HEALTH CENTRES	7233130	793940	8027070
	103-PRIMARY HEALTH CENTRES	11376429	1395326	12771755
	104-COMMUNITY HEALTH CENTRES	7630366	586370	8216736
	110-HOSPITAL AND DISPENSARIES	7061266	849102	7910368
	110-HOSPITALS AND DISPENSARIES	7061266	849102	7910368
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41864992	4785838	46650830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN	41864992	4785838	46650830
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	77536	10000	87536
	004-HEALTH STATISTICS AND EVALUATION	147600	18450	166050

	101-PREVENTION AND CONTROL OF DISEASES	12866087	1751947	14618034
	102-SUBSIDIARY HEALTH CENTRES	6355657	801059	7156716
	103-PRIMARY HEALTH CENTRES	4413366	849775	5263141
	104-COMMUNITY HEALTH CENTRES	63000	0	63000
	110-HOSPITAL AND DISPENSARIES	3419200	432346	3851546
	110-HOSPITALS AND DISPENSARIES	3419200	432346	3851546
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27342446	3863577	31206023
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA FEROZEPUR	27342446	3863577	31206023
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8375714	1031378	9407092
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1885784	178426	2064210
	TOTAL FOR MH- 2211-FAMILY WELFARE	10261498	1209804	11471302
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA	10261498	1209804	11471302
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7905532	816505	8722037
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1372608	175600	1548208
	TOTAL FOR MH- 2211-FAMILY WELFARE	9278140	992105	10270245
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR	9278140	992105	10270245
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6712496	753623	7466119

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3131566	403150	3534716
TOTAL FOR MH- 2211-FAMILY WELFARE		9844062	1156773	11000835
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		9844062	1156773	11000835
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5698941	622704	6321645
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	933788	118850	1052638
TOTAL FOR MH- 2211-FAMILY WELFARE		6632729	741554	7374283
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		6632729	741554	7374283
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7038370	818804	7857174
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4704582	372800	5077382
TOTAL FOR MH- 2211-FAMILY WELFARE		11742952	1191604	12934556
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		11742952	1191604	12934556
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7490068	892950	8383018
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1328408	165063	1493471
TOTAL FOR MH- 2211-FAMILY WELFARE		8818476	1058013	9876489
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		8818476	1058013	9876489
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	618754	0	618754

	004-HEALTH STATISTICS AND EVALUATION	0	95840	95840
	101-PREVENTION AND CONTROL OF DISEASES	9935309	1271414	11206723
	102-SUBSIDIARY HEALTH CENTRES	6549114	757364	7306478
	103-PRIMARY HEALTH CENTRES	15695699	1872492	17568191
	104-COMMUNITY HEALTH CENTRES	11186488	1034855	12221343
	110-HOSPITAL AND DISPENSARIES	3435896	96707	3532603
	110-HOSPITALS AND DISPENSARIES	3435896	96707	3532603
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47421260	5128672	52549932
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5283482	493100	5776582
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2025449	482908	2508357
	TOTAL FOR MH- 2211-FAMILY WELFARE	7308931	976008	8284939
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	54730191	6104680	60834871
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2933767	278650	3212417
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1244606	84600	1329206
	TOTAL FOR MH- 2211-FAMILY WELFARE	4178373	363250	4541623
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	4178373	363250	4541623
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6107134	665830	6772964
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4795525	410004	5205529
	TOTAL FOR MH- 2211-FAMILY WELFARE	10902659	1075834	11978493
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	10902659	1075834	11978493

DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

004-HEALTH STATISTICS AND EVALUATION	147608	0	147608
101-PREVENTION AND CONTROL OF DISEASES	15291907	2013796	17305703
102-HOMEOPATHY	6521678	756030	7277708
102-SUBSIDIARY HEALTH CENTRES	6521678	756030	7277708
103-PRIMARY HEALTH CENTRES	8548067	876805	9424872
104-COMMUNITY HEALTH CENTRES	8206346	962588	9168934
110-HOSPITAL AND DISPENSARIES	10779770	1049050	11828820
110-HOSPITALS AND DISPENSARIES	10779770	1049050	11828820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49495376	5658269	55153645
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	49495376	5658269	55153645

DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	16056939	2023950	18080889
102-SUBSIDIARY HEALTH CENTRES	8416406	985502	9401908
103-PRIMARY HEALTH CENTRES	7742103	710017	8452120
104-COMMUNITY HEALTH CENTRES	12364824	1634659	13999483
110-HOSPITAL AND DISPENSARIES	388604	0	388604
110-HOSPITALS AND DISPENSARIES	388604	0	388604
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44968876	5354128	50323004
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	44968876	5354128	50323004

DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	2111491	259909	2371400
----------------------------------	---------	--------	---------

	101-PREVENTION AND CONTROL OF DISEASES	14937734	1860032	16797766
	102-SUBSIDIARY HEALTH CENTRES	2823188	335600	3158788
	103-PRIMARY HEALTH CENTRES	14339772	1732347	16072119
	104-COMMUNITY HEALTH CENTRES	1010722	0	1010722
	110-HOSPITAL AND DISPENSARIES	11275051	1669090	12944141
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46497958	5856978	52354936
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR		46497958	5856978	52354936
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1100627	171432	1272059
	004-HEALTH STATISTICS AND EVALUATION	624112	80236	704348
	101-PREVENTION AND CONTROL OF DISEASES	0	41986	41986
	110-HOSPITAL AND DISPENSARIES	60659355	7192396	67851751
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	3000	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62387094	7489050	69876144
TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA		62387094	7489050	69876144
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	15296881	2197496	17494377
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15296881	2197496	17494377
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH		15296881	2197496	17494377
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH		200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		423136	55950	479086
101-PREVENTION AND CONTROL OF DISEASES		12514844	1575639	14090483
102-SUBSIDIARY HEALTH CENTRES		3333364	426450	3759814
103-PRIMARY HEALTH CENTRES		16824903	2054621	18879524
104-COMMUNITY HEALTH CENTRES		1670952	111359	1782311
110-HOSPITAL AND DISPENSARIES		11439312	1323105	12762417
110-HOSPITALS AND DISPENSARIES		11439312	1323105	12762417
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46206511	5547124	51753635
TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN		46206511	5547124	51753635
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		4021320	0	4021320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4021320	0	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		3968784	188100	4156884
101-PREVENTION AND CONTROL OF DISEASES		13345395	1706400	15051795
102-SUBSIDIARY HEALTH CENTRES		8657184	1114818	9772002
103-PRIMARY HEALTH CENTRES		24089275	2822745	26912020
104-COMMUNITY HEALTH CENTRES		14477894	2290249	16768143
104-DRUG CONTROL		14477894	2290249	16768143
110-HOSPITAL AND DISPENSARIES		21290562	3213652	24504214
110-HOSPITALS AND DISPENSARIES		21290562	3213652	24504214
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		85829094	11335964	97165058
TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR		89850414	11335964	101186378

DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	234758	0	234758
101-PREVENTION AND CONTROL OF DISEASES	9196104	1165600	10361704
102-SUBSIDIARY HEALTH CENTRES	2903005	484460	3387465
103-PRIMARY HEALTH CENTRES	12601603	1846097	14447700
110-HOSPITAL AND DISPENSARIES	132629	140199	272828
110-HOSPITALS AND DISPENSARIES	132629	140199	272828
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25068099	3636356	28704455
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	25068099	3636356	28704455

DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	611429	76950	688379
101-PREVENTION AND CONTROL OF DISEASES	15876351	2220868	18097219
102-SUBSIDIARY HEALTH CENTRES	5529274	644908	6174182
103-PRIMARY HEALTH CENTRES	26305198	4375782	30680980
104-DRUG CONTROL	0	161600	161600
107-PUBLIC HEALTH LABORATORIES	54790	0	54790
110-HOSPITAL AND DISPENSARIES	333409	214339	547748
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48710451	7694447	56404898
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	48710451	7694447	56404898

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	474953	0	474953
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	474953	0	474953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	474953	0	474953

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	748916	55950	804866
	101-PREVENTION AND CONTROL OF DISEASES	9429017	1226000	10655017
	102-SUBSIDIARY HEALTH CENTRES	2415154	300032	2715186
	103-PRIMARY HEALTH CENTRES	10732973	1257864	11990837
	104-COMMUNITY HEALTH CENTRES	9509834	1134642	10644476
	110-HOSPITAL AND DISPENSARIES	7902515	1092704	8995219
	110-HOSPITALS AND DISPENSARIES	7902515	1092704	8995219
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40738409	5067192	45805601
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	40738409	5067192	45805601
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10410189	1387150	11797339
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	356070	120249	476319
	TOTAL FOR MH- 2211-FAMILY WELFARE	10766259	1507399	12273658
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	10766259	1507399	12273658
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	9792257	1252050	11044307
	102-SUBSIDIARY HEALTH CENTRES	2809996	360550	3170546
	103-PRIMARY HEALTH CENTRES	12205808	1872153	14077961
	104-COMMUNITY HEALTH CENTRES	5186842	711592	5898434
	110-HOSPITAL AND DISPENSARIES	5634408	832378	6466786
	110-HOSPITALS AND DISPENSARIES	5634408	832378	6466786
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35629311	5028723	40658034
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	35629311	5028723	40658034
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				

Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	1652596	408541	2061137
	101-RURAL FAMILY WELFARE SERVICES	1823170	435189	2258359
	102-URBAN FAMILY WELFARE SERVICES	570463	838841	1409304
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2275148	1073535	3348683
	TOTAL FOR MH- 2211-FAMILY WELFARE	6321377	2756106	9077483
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	6321377	2756106	9077483
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	13858271	1472512	15330783
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	622269	74800	697069
	TOTAL FOR MH- 2211-FAMILY WELFARE	14480540	1547312	16027852
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	14480540	1547312	16027852
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	465685	175216	640901
	101-PREVENTION AND CONTROL OF DISEASES	7842035	822350	8664385
	102-SUBSIDIARY HEALTH CENTRES	4428922	1114920	5543842
	103-PRIMARY HEALTH CENTRES	6984855	749950	7734805
	104-COMMUNITY HEALTH CENTRES	9306164	1449878	10756042
	110-HOSPITAL AND DISPENSARIES	5895447	0	5895447
	110-HOSPITALS AND DISPENSARIES	5895447	0	5895447
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34923108	4312314	39235422
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA	34923108	4312314	39235422
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	170684	0	170684

	003-TRAINING	0	89824	89824
	004-HEALTH STATISTICS AND EVALUATION	186720	0	186720
	101-PREVENTION AND CONTROL OF DISEASES	14675376	2127600	16802976
	102-SUBSIDIARY HEALTH CENTRES	3980641	574030	4554671
	103-PRIMARY HEALTH CENTRES	8129819	1225550	9355369
	104-COMMUNITY HEALTH CENTRES	7307972	883582	8191554
	110-HOSPITAL AND DISPENSARIES	14334806	2797259	17132065
	110-HOSPITALS AND DISPENSARIES	14334806	2797259	17132065
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48786018	7697845	56483863
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	48786018	7697845	56483863
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4854262	531340	5385602
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	295000	168600	463600
	TOTAL FOR MH- 2211-FAMILY WELFARE	5149262	699940	5849202
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	5149262	699940	5849202
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3147274	514000	3661274
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	582656	74800	657456
	TOTAL FOR MH- 2211-FAMILY WELFARE	3729930	588800	4318730
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	3729930	588800	4318730
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8154320	834050	8988370

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1767809	184309	1952118
	TOTAL FOR MH- 2211-FAMILY WELFARE		9922129	1018359	10940488
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		9922129	1018359	10940488
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	14303462	1990480	16293942
		102-SUBSIDIARY HEALTH CENTRES	10548935	980156	11529091
		103-PRIMARY HEALTH CENTRES	15288615	1965032	17253647
		104-COMMUNITY HEALTH CENTRES	3696146	768730	4464876
		110-HOSPITAL AND DISPENSARIES	14385279	2152556	16537835
		110-HOSPITALS AND DISPENSARIES	14385279	2152556	16537835
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58222437	7856954	66079391
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	9249824	1111083	10360907
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1081968	77248	1159216
	TOTAL FOR MH- 2211-FAMILY WELFARE		10331792	1188331	11520123
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA		68554229	9045285	77599514
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		003-TRAINING	174672	0	174672
		101-PREVENTION AND CONTROL OF DISEASES	9493338	1684350	11177688
		102-SUBSIDIARY HEALTH CENTRES	2070756	262950	2333706
		103-PRIMARY HEALTH CENTRES	13120631	1726785	14847416
		104-COMMUNITY HEALTH CENTRES	8246499	796935	9043434
		110-HOSPITAL AND DISPENSARIES	14366931	575163	14942094
		110-HOSPITALS AND DISPENSARIES	14366931	575163	14942094

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47472827	5046183	52519010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	47472827	5046183	52519010
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4555804	519650	5075454
	TOTAL FOR MH- 2211-FAMILY WELFARE	4555804	519650	5075454
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	4555804	519650	5075454
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7053057	971838	8024895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2762578	284818	3047396
	TOTAL FOR MH- 2211-FAMILY WELFARE	9815635	1256656	11072291
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	9815635	1256656	11072291
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3753193	568304	4321497
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3419817	401792	3821609
	TOTAL FOR MH- 2211-FAMILY WELFARE	7173010	970096	8143106
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	7173010	970096	8143106
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5732825	595992	6328817
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1369411	174800	1544211
	TOTAL FOR MH- 2211-FAMILY WELFARE	7102236	770792	7873028
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR	7102236	770792	7873028
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	5768204	600000	6368204
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	350992	262791	613783
TOTAL FOR MH- 2211-FAMILY WELFARE		6119196	862791	6981987
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		6119196	862791	6981987
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	0	748480	748480
	110-HOSPITAL AND DISPENSARIES	239085	625450	864535
	110-HOSPITALS AND DISPENSARIES	239085	625450	864535
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		239085	1373930	1613015
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA		239085	1373930	1613015
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8691625	980689	9672314
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1788499	247466	2035965
TOTAL FOR MH- 2211-FAMILY WELFARE		10480124	1228155	11708279
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		10480124	1228155	11708279
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	17658506	2371618	20030124
	102-SUBSIDIARY HEALTH CENTRES	5388090	595454	5983544
	103-PRIMARY HEALTH CENTRES	9344423	1234470	10578893
	104-COMMUNITY HEALTH CENTRES	20096046	2367257	22463303
	110-HOSPITAL AND DISPENSARIES	8072321	1576271	9648592
	110-HOSPITALS AND DISPENSARIES	8072321	1576271	9648592
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		60559386	8145070	68704456

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR		60559386	8145070	68704456
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		4946576	636749	5583325
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2370709	293345	2664054
TOTAL FOR MH- 2211-FAMILY WELFARE		7317285	930094	8247379
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		7317285	930094	8247379
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		487080	65050	552130
101-PREVENTION AND CONTROL OF DISEASES		8711034	1303110	10014144
102-SUBSIDIARY HEALTH CENTRES		10162011	1134750	11296761
103-PRIMARY HEALTH CENTRES		15220925	1985857	17206782
104-COMMUNITY HEALTH CENTRES		2000000	0	2000000
110-HOSPITAL AND DISPENSARIES		2924558	350677	3275235
110-HOSPITALS AND DISPENSARIES		2924558	350677	3275235
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		8000	6000	14000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39513608	4845444	44359052
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR		39513608	4845444	44359052
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		6495429	753288	7248717
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4324425	493074	4817499
TOTAL FOR MH- 2211-FAMILY WELFARE		10819854	1246362	12066216
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR		10819854	1246362	12066216
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2500	0	2500
	101-PREVENTION AND CONTROL OF DISEASES	10092310	1580052	11672362
	102-SUBSIDIARY HEALTH CENTRES	1430020	183600	1613620
	103-PRIMARY HEALTH CENTRES	24530610	2380068	26910678
	104-COMMUNITY HEALTH CENTRES	15100152	2345602	17445754
	110-HOSPITAL AND DISPENSARIES	7040049	354652	7394701
	110-HOSPITALS AND DISPENSARIES	7040049	354652	7394701
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	6000	11000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58200641	6849974	65050615
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	58200641	6849974	65050615
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5829824	937405	6767229
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5171249	440950	5612199
	TOTAL FOR MH- 2211-FAMILY WELFARE	11001073	1378355	12379428
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA	11001073	1378355	12379428
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8366077	1163434	9529511
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	396293	56341	452634
	TOTAL FOR MH- 2211-FAMILY WELFARE	8762370	1219775	9982145
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR	8762370	1219775	9982145

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8062864	970504	9033368
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1633401	152250	1785651
TOTAL FOR MH- 2211-FAMILY WELFARE		9696265	1122754	10819019
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		9696265	1122754	10819019
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6000	0	6000
	101-PREVENTION AND CONTROL OF DISEASES	6054006	827550	6881556
	102-SUBSIDIARY HEALTH CENTRES	1443101	183900	1627001
	103-PRIMARY HEALTH CENTRES	16022363	1650047	17672410
	104-COMMUNITY HEALTH CENTRES	5315252	575200	5890452
	110-HOSPITAL AND DISPENSARIES	8194375	863063	9057438
	110-HOSPITALS AND DISPENSARIES	8194375	863063	9057438
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37045097	4099760	41144857
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		37045097	4099760	41144857
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1974293	117097	2091390
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	674880	77250	752130
TOTAL FOR MH- 2211-FAMILY WELFARE		2649173	194347	2843520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		2649173	194347	2843520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	1269143	969628	2238771
	004-HEALTH STATISTICS AND EVALUATION	62132	63768	125900
	101-AYURVEDA	13472405	2065642	15538047
	101-PREVENTION AND CONTROL OF DISEASES	13472405	2065642	15538047
	102-PREVENTION OF FOOD ADULTERATION	5668122	668673	6336795
	102-SUBSIDIARY HEALTH CENTRES	5668122	668673	6336795
	103-PRIMARY HEALTH CENTRES	14833279	1859085	16692364
	104-COMMUNITY HEALTH CENTRES	1449648	373150	1822798
	110-HOSPITAL AND DISPENSARIES	18753570	2871844	21625414
	110-HOSPITALS AND DISPENSARIES	18753570	2871844	21625414
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	48000	48000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55508299	8919790	64428089
	101-RURAL FAMILY WELFARE SERVICES	5530388	741726	6272114
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1754468	238150	1992618
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	7284856	979876	8264732
	200-OTHER PROGRAMMES	600000	0	600000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	63393155	9899666	73292821
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	11460863	1402917	12863780

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2183832	249949	2433781
TOTAL FOR MH- 2211-FAMILY WELFARE		13644695	1652866	15297561
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA		13644695	1652866	15297561
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15000	15000	30000
	101-PREVENTION AND CONTROL OF DISEASES	28224727	3708593	31933320
	102-SUBSIDIARY HEALTH CENTRES	4757240	587190	5344430
	103-PRIMARY HEALTH CENTRES	27604097	3039467	30643564
	104-COMMUNITY HEALTH CENTRES	6681192	581827	7263019
	110-HOSPITAL AND DISPENSARIES	4473128	681499	5154627
	110-HOSPITALS AND DISPENSARIES	4473128	681499	5154627
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17500	16500	34000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71772884	8630076	80402960
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA		71772884	8630076	80402960
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	13500	0	13500
	101-PREVENTION AND CONTROL OF DISEASES	9651307	1244036	10895343
	102-SUBSIDIARY HEALTH CENTRES	3655399	427100	4082499
	103-PRIMARY HEALTH CENTRES	14605417	1809844	16415261
	104-COMMUNITY HEALTH CENTRES	2630733	322116	2952849
	110-HOSPITAL AND DISPENSARIES	7208072	1487586	8695658
	110-HOSPITALS AND DISPENSARIES	7208072	1487586	8695658
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37769428	5290682	43060110
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7889655	903564	8793219
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2498266	369350	2867616
	TOTAL FOR MH- 2211-FAMILY WELFARE	10387921	1272914	11660835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	48357349	6563596	54920945
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	307522	0	307522
	004-HEALTH STATISTICS AND EVALUATION	62132	0	62132
	101-AYURVEDA	2396812	1001	2397813
	101-PREVENTION AND CONTROL OF DISEASES	2396812	1001	2397813
	102-SUBSIDIARY HEALTH CENTRES	99390	0	99390
	103-PRIMARY HEALTH CENTRES	959254	0	959254
	110-HOSPITAL AND DISPENSARIES	1944827	0	1944827
	110-HOSPITALS AND DISPENSARIES	1944827	0	1944827
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5769937	1001	5770938
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	5769937	1001	5770938
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1202256	156032	1358288
	101-PREVENTION AND CONTROL OF DISEASES	10336270	1271306	11607576
	102-SUBSIDIARY HEALTH CENTRES	4317882	455985	4773867

	103-PRIMARY HEALTH CENTRES	9138551	1066182	10204733
	104-COMMUNITY HEALTH CENTRES	4296097	723694	5019791
	110-HOSPITAL AND DISPENSARIES	9274305	1281194	10555499
	110-HOSPITALS AND DISPENSARIES	9274305	1281194	10555499
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38565361	4954393	43519754
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	47751533	6049937	53801470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5820380	652944	6473324
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3365792	442600	3808392
	TOTAL FOR MH- 2211-FAMILY WELFARE	9186172	1095544	10281716
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	47751533	6049937	53801470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	55754	22484	78238
	101-PREVENTION AND CONTROL OF DISEASES	8141607	1060440	9202047
	102-SUBSIDIARY HEALTH CENTRES	764787	200314	965101
	103-PRIMARY HEALTH CENTRES	15532990	1976817	17509807
	104-COMMUNITY HEALTH CENTRES	525000	0	525000
	110-HOSPITAL AND DISPENSARIES	6764690	766060	7530750
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4000	4000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31784828	4030115	35814943
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3528462	395450	3923912
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5554192	814934	6369126
	TOTAL FOR MH- 2211-FAMILY WELFARE	9082654	1210384	10293038

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	184121	106063	290184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184121	106063	290184
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	41051603	5346562	46398165
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3470826	357500	3828326
	101-AYURVEDA	15023472	1977900	17001372
	101-PREVENTION AND CONTROL OF DISEASES	15023472	1977900	17001372
	102-SUBSIDIARY HEALTH CENTRES	7368341	1269117	8637458
	103-PRIMARY HEALTH CENTRES	23367017	2910609	26277626
	110-HOSPITAL AND DISPENSARIES	11978581	1550987	13529568
	110-HOSPITALS AND DISPENSARIES	11978581	1550987	13529568
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61208237	8066113	69274350
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	12587611	1698002	14285613
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3201929	86350	3288279
	TOTAL FOR MH- 2211-FAMILY WELFARE	15789540	1784352	17573892
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR	76997777	9850465	86848242
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9905031	1320787	11225818

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	420081	0	420081
TOTAL FOR MH- 2211-FAMILY WELFARE		10325112	1320787	11645899
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR		10446358	1320787	11767145
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9268892	969355	10238247
TOTAL FOR MH- 2211-FAMILY WELFARE		9268892	969355	10238247
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR		9268892	969355	10238247
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4500	4500	9000
	101-PREVENTION AND CONTROL OF DISEASES	7898864	1035196	8934060
	102-SUBSIDIARY HEALTH CENTRES	8527148	1091544	9618692
	103-PRIMARY HEALTH CENTRES	28704510	3689252	32393762
	104-COMMUNITY HEALTH CENTRES	9029352	885450	9914802
	110-HOSPITAL AND DISPENSARIES	15293500	1855924	17149424
	110-HOSPITALS AND DISPENSARIES	15293500	1855924	17149424
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		69457874	8561866	78019740
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9718924	1100376	10819300
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2363695	237220	2600915
TOTAL FOR MH- 2211-FAMILY WELFARE		12082619	1337596	13420215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA		81740493	9899462	91639955

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3799594	479250	4278844
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3231916	335750	3567666
TOTAL FOR MH- 2211-FAMILY WELFARE		7031510	815000	7846510
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR		7031510	815000	7846510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3000	3000	6000
	101-PREVENTION AND CONTROL OF DISEASES	14308908	1731300	16040208
	102-SUBSIDIARY HEALTH CENTRES	8580346	1025158	9605504
	103-PRIMARY HEALTH CENTRES	14454443	1629132	16083575
	104-COMMUNITY HEALTH CENTRES	17674890	2149462	19824352
	110-HOSPITAL AND DISPENSARIES	7661055	1020680	8681735
	110-HOSPITALS AND DISPENSARIES	7661055	1020680	8681735
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	6000	12000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62688642	7564732	70253374
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR		62688642	7564732	70253374
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3000	0	3000
	101-PREVENTION AND CONTROL OF DISEASES	8531594	1356590	9888184
	102-SUBSIDIARY HEALTH CENTRES	5147007	578430	5725437
	103-PRIMARY HEALTH CENTRES	12475936	1456847	13932783

	104-COMMUNITY HEALTH CENTRES	25140656	2699747	27840403
	110-HOSPITAL AND DISPENSARIES	6990648	726482	7717130
	110-HOSPITALS AND DISPENSARIES	6990648	726482	7717130
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4500	0	4500
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58293341	6818096	65111437
	101-RURAL FAMILY WELFARE SERVICES	6324676	1110662	7435338
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1760126	0	1760126
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	8084802	1110662	9195464
	200-OTHER PROGRAMMES	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	66578143	7928758	74506901
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	0	14000	14000
	101-PREVENTION AND CONTROL OF DISEASES	16408564	2131960	18540524
	102-SUBSIDIARY HEALTH CENTRES	152656	19082	171738
	103-PRIMARY HEALTH CENTRES	11077954	1411190	12489144
	104-COMMUNITY HEALTH CENTRES	5493958	684722	6178680
	110-HOSPITAL AND DISPENSARIES	4697954	637244	5335198
	110-HOSPITALS AND DISPENSARIES	4697954	637244	5335198
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16000	0	16000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37847086	4898198	42745284
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	6295671	639353	6935024
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3235227	431044	3666271
TOTAL FOR MH- 2211-FAMILY WELFARE		9530898	1070397	10601295
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB		47377984	5968595	53346579
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7842982	780200	8623182
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	0	449628
TOTAL FOR MH- 2211-FAMILY WELFARE		8292610	780200	9072810
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		8292610	780200	9072810
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5116145	402750	5518895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1196781	21700	1218481
TOTAL FOR MH- 2211-FAMILY WELFARE		6312926	424450	6737376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR		6512926	424450	6937376
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15267	0	15267
	101-PREVENTION AND CONTROL OF DISEASES	16794312	2015020	18809332

	102-SUBSIDIARY HEALTH CENTRES	4171499	493960	4665459
	103-PRIMARY HEALTH CENTRES	23257900	4043239	27301139
	104-COMMUNITY HEALTH CENTRES	3962846	373340	4336186
	110-HOSPITAL AND DISPENSARIES	9051568	1008032	10059600
	110-HOSPITALS AND DISPENSARIES	9051568	1008032	10059600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57253392	7933591	65186983
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	11151618	1299850	12451468
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1834055	281753	2115808
	TOTAL FOR MH- 2211-FAMILY WELFARE	12985673	1581603	14567276
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	70239065	9515194	79754259
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1985212	245900	2231112
	101-PREVENTION AND CONTROL OF DISEASES	13765864	1797650	15563514
	102-SUBSIDIARY HEALTH CENTRES	3095035	413619	3508654
	103-PRIMARY HEALTH CENTRES	15398211	2301088	17699299
	104-COMMUNITY HEALTH CENTRES	378000	0	378000
	110-HOSPITAL AND DISPENSARIES	19499614	2372131	21871745
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54121936	7130388	61252324
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	54121936	7130388	61252324
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3024338	545350	3569688
	101-PREVENTION AND CONTROL OF DISEASES	12121238	3005664	15126902
	102-SUBSIDIARY HEALTH CENTRES	258500	29000	287500
	103-PRIMARY HEALTH CENTRES	8622146	1271562	9893708

	104-COMMUNITY HEALTH CENTRES	8088796	517700	8606496
	110-HOSPITAL AND DISPENSARIES	9211532	883896	10095428
	110-HOSPITALS AND DISPENSARIES	9211532	883896	10095428
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41326550	6253172	47579722
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	8782917	1178786	9961703
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1137400	0	1137400
	TOTAL FOR MH- 2211-FAMILY WELFARE	9920317	1178786	11099103
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA		51246867	7431958	58678825
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	838916	90450	929366
	101-PREVENTION AND CONTROL OF DISEASES	10883694	1387050	12270744
	102-SUBSIDIARY HEALTH CENTRES	5077832	679550	5757382
	103-PRIMARY HEALTH CENTRES	16462989	1691336	18154325
	104-COMMUNITY HEALTH CENTRES	6961076	936126	7897202
	110-HOSPITAL AND DISPENSARIES	3898563	482764	4381327
	110-HOSPITALS AND DISPENSARIES	3898563	482764	4381327
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44123070	5267276	49390346
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODAMUKATSAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODAMUKATSAR	44123070	5267276	49390346
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	101-PREVENTION AND CONTROL OF DISEASES	6660862	932747	7593609
	102-SUBSIDIARY HEALTH CENTRES	3911085	707100	4618185
	103-PRIMARY HEALTH CENTRES	12762806	1326380	14089186
	110-HOSPITAL AND DISPENSARIES	5783818	808230	6592048

		110-HOSPITALS AND DISPENSARIES	5783818	808230	6592048
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29118571	3774457	32893028
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	6679277	455669	7134946
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	841104	107950	949054
	TOTAL FOR MH- 2211-FAMILY WELFARE		7520381	563619	8084000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR		36638952	4338076	40977028
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	1708131	249569	1957700
		101-PREVENTION AND CONTROL OF DISEASES	10400027	1344349	11744376
		102-SUBSIDIARY HEALTH CENTRES	5125107	441150	5566257
		103-PRIMARY HEALTH CENTRES	8977756	985854	9963610
		104-COMMUNITY HEALTH CENTRES	1656432	160388	1816820
		110-HOSPITAL AND DISPENSARIES	18226816	2215047	20441863
		110-HOSPITALS AND DISPENSARIES	18226816	2215047	20441863
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46094269	5396357	51490626
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	7105899	923546	8029445
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1372608	171576	1544184
	TOTAL FOR MH- 2211-FAMILY WELFARE		8478507	1095122	9573629
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		54572776	6491479	61064255
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

	101-PREVENTION AND CONTROL OF DISEASES	10835459	1331200	12166659
	102-SUBSIDIARY HEALTH CENTRES	6662852	764790	7427642
	103-PRIMARY HEALTH CENTRES	11088061	1127496	12215557
	104-COMMUNITY HEALTH CENTRES	3185158	369450	3554608
	110-HOSPITAL AND DISPENSARIES	6002414	796066	6798480
	110-HOSPITALS AND DISPENSARIES	6002414	796066	6798480
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37773944	4389002	42162946
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	6499352	847600	7346952
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3590698	358680	3949378
	TOTAL FOR MH- 2211-FAMILY WELFARE	10090050	1206280	11296330
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR	48063994	5595282	53659276
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	8421354	1025687	9447041
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3535325	454993	3990318
	TOTAL FOR MH- 2211-FAMILY WELFARE	11956679	1480680	13437359
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR	12156679	1480680	13637359
Major Head- 2211-FAMILY WELFARE				

		101-RURAL FAMILY WELFARE SERVICES	8438058	888225	9326283
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1282653	97997	1380650
	TOTAL FOR MH- 2211-FAMILY WELFARE		9720711	986222	10706933
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		9720711	986222	10706933
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	8445943	1014707	9460650
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	465238	0	465238
	TOTAL FOR MH- 2211-FAMILY WELFARE		8911181	1014707	9925888
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		8911181	1014707	9925888
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	662944	208732	871676
		101-PREVENTION AND CONTROL OF DISEASES	8187509	1075901	9263410
		102-SUBSIDIARY HEALTH CENTRES	649000	79000	728000
		103-PRIMARY HEALTH CENTRES	8200240	1025280	9225520
		104-COMMUNITY HEALTH CENTRES	816114	0	816114
		110-HOSPITAL AND DISPENSARIES	10642807	1156283	11799090
		110-HOSPITALS AND DISPENSARIES	10642807	1156283	11799090
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29158614	3545196	32703810
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	9976193	1125007	11101200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4526651	667553	5194204
	TOTAL FOR MH- 2211-FAMILY WELFARE		14502844	1792560	16295404

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	43671458	5337756	49009214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	7767628	1198431	8966059
	102-SUBSIDIARY HEALTH CENTRES	5277364	634900	5912264
	103-PRIMARY HEALTH CENTRES	7119821	474250	7594071
	104-COMMUNITY HEALTH CENTRES	1030650	27909	1058559
	110-HOSPITAL AND DISPENSARIES	10485926	1603774	12089700
	110-HOSPITALS AND DISPENSARIES	10485926	1603774	12089700
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31681389	3939264	35620653
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	31681389	3939264	35620653
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5127664	558729	5686393
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4650085	480152	5130237
	TOTAL FOR MH- 2211-FAMILY WELFARE	9777749	1038881	10816630
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	9977749	1038881	11016630
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	381722	0	381722
	101-PREVENTION AND CONTROL OF DISEASES	8530642	1137614	9668256
	102-SUBSIDIARY HEALTH CENTRES	3858808	493850	4352658
	103-PRIMARY HEALTH CENTRES	14691712	1960460	16652172
	104-COMMUNITY HEALTH CENTRES	12858920	1206392	14065312
	110-HOSPITAL AND DISPENSARIES	5935177	1051492	6986669
	110-HOSPITALS AND DISPENSARIES	5935177	1051492	6986669
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46256981	5849808	52106789
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	13561715	1695146	15256861
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1886269	176780	2063049
	TOTAL FOR MH- 2211-FAMILY WELFARE	15447984	1871926	17319910
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	61704965	7721734	69426699
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4209129	426317	4635446
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1488643	287750	1776393
	TOTAL FOR MH- 2211-FAMILY WELFARE	5697772	714067	6411839
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	5697772	714067	6411839
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5082222	619530	5701752
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1960501	310168	2270669
	TOTAL FOR MH- 2211-FAMILY WELFARE	7042723	929698	7972421
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR	7042723	929698	7972421

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	11001468	2024866	13026334
102-SUBSIDIARY HEALTH CENTRES	7197933	955700	8153633
103-PRIMARY HEALTH CENTRES	7732892	974264	8707156
104-COMMUNITY HEALTH CENTRES	1724144	121500	1845644
110-HOSPITAL AND DISPENSARIES	30637737	4559890	35197627
110-HOSPITALS AND DISPENSARIES	30637737	4559890	35197627
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58294174	8636220	66930394

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	58294174	8836220	67130394

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	3204357	377767	3582124
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3664648	292715	3957363
TOTAL FOR MH- 2211-FAMILY WELFARE	6869005	670482	7539487
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR	6869005	670482	7539487

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	6824505	690700	7515205
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1614530	162682	1777212
TOTAL FOR MH- 2211-FAMILY WELFARE	8439035	853382	9292417

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA		8439035	853382	9292417
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	11206415	0	11206415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11206415	0	11206415
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	11218201	1264350	12482551
	102-SUBSIDIARY HEALTH CENTRES	2843254	348670	3191924
	103-PRIMARY HEALTH CENTRES	7686865	1090900	8777765
	104-COMMUNITY HEALTH CENTRES	8327146	981540	9308686
	110-HOSPITAL AND DISPENSARIES	6613524	903772	7517296
	110-HOSPITALS AND DISPENSARIES	6613524	903772	7517296
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36691990	4589232	41281222
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA		47898405	4589232	52487637
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	48000	0	48000
	101-PREVENTION AND CONTROL OF DISEASES	6954204	881664	7835868
	102-SUBSIDIARY HEALTH CENTRES	136000	17000	153000
	103-PRIMARY HEALTH CENTRES	20736431	2912658	23649089
	104-COMMUNITY HEALTH CENTRES	3492732	400170	3892902
	110-HOSPITAL AND DISPENSARIES	3005261	386270	3391531
	110-HOSPITALS AND DISPENSARIES	3005261	386270	3391531
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34372628	4597762	38970390

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA		34382628	4597762	38980390
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5460139	1241191	6701330
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1289780	144171	1433951
TOTAL FOR MH- 2211-FAMILY WELFARE		6749919	1385362	8135281
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		6749919	1385362	8135281
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2291710	524214	2815924
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2607749	440266	3048015
TOTAL FOR MH- 2211-FAMILY WELFARE		4899459	964480	5863939
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR		4899459	964480	5863939
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	17314720	2030800	19345520
	102-SUBSIDIARY HEALTH CENTRES	5903335	695040	6598375
	103-PRIMARY HEALTH CENTRES	10736052	1299270	12035322
	104-COMMUNITY HEALTH CENTRES	12842274	1568227	14410501
	110-HOSPITAL AND DISPENSARIES	8543725	1205904	9749629
	110-HOSPITALS AND DISPENSARIES	8543725	1205904	9749629

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55340106	6799241	62139347
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR	55340106	6799241	62139347
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7283022	624200	7907222
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3212817	190350	3403167
	TOTAL FOR MH- 2211-FAMILY WELFARE	10495839	814550	11310389
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR	10495839	814550	11310389
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9970744	1027043	10997787
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4320103	587927	4908030
	TOTAL FOR MH- 2211-FAMILY WELFARE	14290847	1614970	15905817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1091840	2600	1094440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1091840	2600	1094440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR	15382687	1617570	17000257
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	68500	0	68500
	101-PREVENTION AND CONTROL OF DISEASES	12558383	1575479	14133862
	102-SUBSIDIARY HEALTH CENTRES	3986444	499910	4486354
	103-PRIMARY HEALTH CENTRES	17046467	2065729	19112196
	110-HOSPITAL AND DISPENSARIES	525489	49433	574922
	110-HOSPITALS AND DISPENSARIES	525489	49433	574922

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34209283	4190551	38399834
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	43461823	5431663	48893486
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6013826	874359	6888185
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3238714	366753	3605467
	TOTAL FOR MH- 2211-FAMILY WELFARE	9252540	1241112	10493652
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	43461823	5431663	48893486
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	28500	28860	57360
	101-PREVENTION AND CONTROL OF DISEASES	17144249	2246532	19390781
	102-SUBSIDIARY HEALTH CENTRES	5108611	617700	5726311
	103-PRIMARY HEALTH CENTRES	27228879	4041321	31270200
	104-COMMUNITY HEALTH CENTRES	3621301	566770	4188071
	110-HOSPITAL AND DISPENSARIES	17392312	1951181	19343493
	110-HOSPITALS AND DISPENSARIES	17392312	1951181	19343493
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	7644	13644
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70529852	9460008	79989860
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	70529852	9460008	79989860
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7748808	561524	8310332
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1096580	197300	1293880

	TOTAL FOR MH- 2211-FAMILY WELFARE	8845388	758824	9604212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	9045388	758824	9804212
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	805380	100500	905880
	101-PREVENTION AND CONTROL OF DISEASES	14078625	1727334	15805959
	102-SUBSIDIARY HEALTH CENTRES	8322512	923320	9245832
	103-PRIMARY HEALTH CENTRES	9384501	1186690	10571191
	110-HOSPITAL AND DISPENSARIES	4576664	288648	4865312
	110-HOSPITALS AND DISPENSARIES	4576664	288648	4865312
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000	0	4000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37171682	4226492	41398174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	37171682	4226492	41398174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4658627	570550	5229177
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2568281	147257	2715538
	TOTAL FOR MH- 2211-FAMILY WELFARE	7226908	717807	7944715
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA	7226908	717807	7944715
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	459244	80970	540214

	101-PREVENTION AND CONTROL OF DISEASES	10058702	1293450	11352152
	102-SUBSIDIARY HEALTH CENTRES	2131589	374550	2506139
	103-PRIMARY HEALTH CENTRES	11444421	2060460	13504881
	104-COMMUNITY HEALTH CENTRES	5661910	563143	6225053
	110-HOSPITAL AND DISPENSARIES	11105636	1503985	12609621
	110-HOSPITALS AND DISPENSARIES	11105636	1503985	12609621
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7000	7000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40861502	5883558	46745060
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	40861502	5883558	46745060
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	7000	4500	11500
	101-PREVENTION AND CONTROL OF DISEASES	13642082	1822683	15464765
	102-SUBSIDIARY HEALTH CENTRES	1814862	85000	1899862
	103-PRIMARY HEALTH CENTRES	14082405	1336935	15419340
	104-COMMUNITY HEALTH CENTRES	3251810	359700	3611510
	110-HOSPITAL AND DISPENSARIES	9672912	1135599	10808511
	110-HOSPITALS AND DISPENSARIES	9672912	1135599	10808511
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1500	1500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42471071	4745917	47216988
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6511526	883724	7395250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4664747	630092	5294839
	TOTAL FOR MH- 2211-FAMILY WELFARE	11176273	1513816	12690089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	711243	26500	737743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	711243	26500	737743
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	54358587	6286233	60644820
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8444039	998100	9442139
	102-SUBSIDIARY HEALTH CENTRES	3272413	420490	3692903
	104-COMMUNITY HEALTH CENTRES	4156741	439158	4595899
	110-HOSPITAL AND DISPENSARIES	14675326	1879238	16554564
	110-HOSPITALS AND DISPENSARIES	14675326	1879238	16554564
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30548519	3736986	34285505
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	989538	128398	1117936
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2165608	291798	2457406
	TOTAL FOR MH- 2211-FAMILY WELFARE	3155146	420196	3575342
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	33703665	4157182	37860847
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6032238	746259	6778497
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5705493	650095	6355588
	TOTAL FOR MH- 2211-FAMILY WELFARE	11737731	1396354	13134085
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	11737731	1396354	13134085
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1889908	246500	2136408
	101-PREVENTION AND CONTROL OF DISEASES	12178804	1523000	13701804

	102-SUBSIDIARY HEALTH CENTRES	865920	102000	967920
	103-PRIMARY HEALTH CENTRES	13468165	1572302	15040467
	104-COMMUNITY HEALTH CENTRES	6154080	759390	6913470
	110-HOSPITAL AND DISPENSARIES	7481338	811588	8292926
	110-HOSPITALS AND DISPENSARIES	7481338	811588	8292926
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42038215	5014780	47052995
	101-RURAL FAMILY WELFARE SERVICES	14509218	195796	14705014
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651236	0	651236
	TOTAL FOR MH- 2211-FAMILY WELFARE	15160454	195796	15356250
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR		57198669	5210576	62409245
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5137809	65100	5202909
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2475540	349190	2824730
	TOTAL FOR MH- 2211-FAMILY WELFARE	7613349	414290	8027639
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR		7613349	414290	8027639
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	918784	64800	983584
	101-PREVENTION AND CONTROL OF DISEASES	21713578	3091808	24805386
	102-SUBSIDIARY HEALTH CENTRES	2950344	406490	3356834
	103-PRIMARY HEALTH CENTRES	10920451	2409801	13330252
	104-COMMUNITY HEALTH CENTRES	6004265	722680	6726945
	110-HOSPITAL AND DISPENSARIES	3112718	507756	3620474
	110-HOSPITALS AND DISPENSARIES	3112718	507756	3620474

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45620140	7203335	52823475
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	45620140	7203335	52823475
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4015469	687240	4702709
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2729568	345250	3074818
	TOTAL FOR MH- 2211-FAMILY WELFARE	6745037	1032490	7777527
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	6745037	1032490	7777527
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8599871	1099750	9699621
	102-SUBSIDIARY HEALTH CENTRES	396614	62000	458614
	103-PRIMARY HEALTH CENTRES	16168059	1844561	18012620
	104-COMMUNITY HEALTH CENTRES	3415202	356450	3771652
	110-HOSPITAL AND DISPENSARIES	3371331	251634	3622965
	110-HOSPITALS AND DISPENSARIES	3371331	251634	3622965
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31951077	3614395	35565472
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3719897	676714	4396611
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	741870	64950	806820
	TOTAL FOR MH- 2211-FAMILY WELFARE	4461767	741664	5203431
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	36412844	4356059	40768903
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8089045	949041	9038086
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2198735	276546	2475281

	TOTAL FOR MH- 2211-FAMILY WELFARE	10287780	1225587	11513367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	147207	10179	157386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147207	10179	157386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	10434987	1235766	11670753
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5856658	619117	6475775
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1415485	213954	1629439
	TOTAL FOR MH- 2211-FAMILY WELFARE	7272143	833071	8105214
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR	7272143	833071	8105214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3858486	485342	4343828
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1317862	186888	1504750
	TOTAL FOR MH- 2211-FAMILY WELFARE	5176348	672230	5848578
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR	5176348	672230	5848578
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8175118	792599	8967717
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3771121	554116	4325237
	TOTAL FOR MH- 2211-FAMILY WELFARE	11946239	1346715	13292954
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB	11946239	1346715	13292954
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	16000	0	16000
	101-PREVENTION AND CONTROL OF DISEASES	9716242	1284600	11000842
	102-SUBSIDIARY HEALTH CENTRES	9260239	1042215	10302454
	103-PRIMARY HEALTH CENTRES	16076300	1972303	18048603
	104-COMMUNITY HEALTH CENTRES	9327227	817158	10144385
	110-HOSPITAL AND DISPENSARIES	4933969	507740	5441709
	110-HOSPITALS AND DISPENSARIES	4933969	507740	5441709
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49339977	5624016	54963993
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6541028	685212	7226240
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1988187	256660	2244847
	TOTAL FOR MH- 2211-FAMILY WELFARE	8529215	941872	9471087
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	57869192	6565888	64435080
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	13211541	1697551	14909092
	102-SUBSIDIARY HEALTH CENTRES	6061988	776000	6837988
	103-PRIMARY HEALTH CENTRES	12714287	2030476	14744763
	104-COMMUNITY HEALTH CENTRES	21847200	2401169	24248369
	110-HOSPITAL AND DISPENSARIES	35591661	4269261	39860922
	110-HOSPITALS AND DISPENSARIES	35591661	4269261	39860922
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89426677	11174457	100601134
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	12685187	1370350	14055537

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2077142	254550	2331692
TOTAL FOR MH- 2211-FAMILY WELFARE		14762329	1624900	16387229
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR		104189006	12799357	116988363
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7736490	1181802	8918292
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1879696	65100	1944796
TOTAL FOR MH- 2211-FAMILY WELFARE		9616186	1246902	10863088
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR		9616186	1246902	10863088
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2679208	353840	3033048
	101-PREVENTION AND CONTROL OF DISEASES	11217928	1405400	12623328
	102-SUBSIDIARY HEALTH CENTRES	2371238	293400	2664638
	103-PRIMARY HEALTH CENTRES	11432661	1495945	12928606
	104-COMMUNITY HEALTH CENTRES	4412246	501584	4913830
	110-HOSPITAL AND DISPENSARIES	19190586	2030047	21220633
	110-HOSPITALS AND DISPENSARIES	19190586	2030047	21220633
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51303867	6080216	57384083
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5289965	694112	5984077
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2507626	319770	2827396
TOTAL FOR MH- 2211-FAMILY WELFARE		7797591	1013882	8811473
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		59101458	7094098	66195556
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	301502	0	301502
	110-HOSPITAL AND DISPENSARIES	1830868	0	1830868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5658326	583088	6241414
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	347200	43400	390600
	TOTAL FOR MH- 2211-FAMILY WELFARE	6005526	626488	6632014
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	8137896	626488	8764384
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	523146	68850	591996
	101-PREVENTION AND CONTROL OF DISEASES	16993924	2299704	19293628
	102-SUBSIDIARY HEALTH CENTRES	5473180	656120	6129300
	103-PRIMARY HEALTH CENTRES	13864590	1614188	15478778
	104-COMMUNITY HEALTH CENTRES	5258462	595400	5853862
	110-HOSPITAL AND DISPENSARIES	2469171	330607	2799778
	110-HOSPITALS AND DISPENSARIES	2469171	330607	2799778
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44582473	5564869	50147342
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3576034	382462	3958496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5686052	728785	6414837
	TOTAL FOR MH- 2211-FAMILY WELFARE	9262086	1111247	10373333
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	53844559	6676116	60520675
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6232360	731632	6963992

	TOTAL FOR MH- 2211-FAMILY WELFARE	6232360	731632	6963992
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	6232360	731632	6963992
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8014608	1014850	9029458
	102-SUBSIDIARY HEALTH CENTRES	6180644	595530	6776174
	103-PRIMARY HEALTH CENTRES	10297566	1246006	11543572
	104-COMMUNITY HEALTH CENTRES	16247435	1802542	18049977
	110-HOSPITAL AND DISPENSARIES	1594126	143163	1737289
	110-HOSPITALS AND DISPENSARIES	1594126	143163	1737289
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42334379	4802091	47136470
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6248876	726476	6975352
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1415874	172050	1587924
	TOTAL FOR MH- 2211-FAMILY WELFARE	7664750	898526	8563276
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	49999129	5700617	55699746
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3860423	444471	4304894
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3860423	444471	4304894
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA	3860423	444471	4304894
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6400	0	6400
	101-PREVENTION AND CONTROL OF DISEASES	13047201	1796830	14844031

	102-SUBSIDIARY HEALTH CENTRES	1919725	148720	2068445
	103-PRIMARY HEALTH CENTRES	13548153	1812155	15360308
	104-COMMUNITY HEALTH CENTRES	847304	102500	949804
	110-HOSPITAL AND DISPENSARIES	3751464	493545	4245009
	110-HOSPITALS AND DISPENSARIES	3751464	493545	4245009
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33120247	4353750	37473997
	101-RURAL FAMILY WELFARE SERVICES	6178805	829022	7007827
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1020232	0	1020232
	TOTAL FOR MH- 2211-FAMILY WELFARE	7199037	829022	8028059
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	40319284	5182772	45502056
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5733	4500	10233
	101-PREVENTION AND CONTROL OF DISEASES	18040897	2346910	20387807
	102-SUBSIDIARY HEALTH CENTRES	3342556	430050	3772606
	103-PRIMARY HEALTH CENTRES	23811644	2789838	26601482
	104-COMMUNITY HEALTH CENTRES	6053783	906339	6960122
	110-HOSPITAL AND DISPENSARIES	1303801	361327	1665128
	110-HOSPITALS AND DISPENSARIES	1303801	361327	1665128
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52564414	6838964	59403378
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA	52564414	6838964	59403378
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3058415	475800	3534215

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1929932	247153	2177085
TOTAL FOR MH- 2211-FAMILY WELFARE		4988347	722953	5711300
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR		4988347	722953	5711300
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4237783	489174	4726957
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3432039	419451	3851490
TOTAL FOR MH- 2211-FAMILY WELFARE		7669822	908625	8578447
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		7669822	908625	8578447
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10500	0	10500
	101-PREVENTION AND CONTROL OF DISEASES	12612774	1685888	14298662
	102-SUBSIDIARY HEALTH CENTRES	2898491	379700	3278191
	103-PRIMARY HEALTH CENTRES	11575024	1352829	12927853
	104-COMMUNITY HEALTH CENTRES	6458297	644350	7102647
	110-HOSPITAL AND DISPENSARIES	2822428	309240	3131668
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36383514	4372007	40755521
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7538376	974731	8513107
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4161940	530646	4692586
TOTAL FOR MH- 2211-FAMILY WELFARE		11700316	1505377	13205693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1046970	37430	1084400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1046970	37430	1084400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	49130800	5914814	55045614
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	24500	24500	49000
	101-PREVENTION AND CONTROL OF DISEASES	22883824	2897390	25781214
	102-SUBSIDIARY HEALTH CENTRES	1148081	115500	1263581
	103-PRIMARY HEALTH CENTRES	20785539	2425230	23210769
	104-COMMUNITY HEALTH CENTRES	11864786	1302549	13167335
	110-HOSPITAL AND DISPENSARIES	832368	77144	909512
	110-HOSPITALS AND DISPENSARIES	832368	77144	909512
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1000	0	1000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57540098	6842313	64382411
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	57940098	6842313	64782411
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10811252	1276138	12087390
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	386072	48259	434331
	TOTAL FOR MH- 2211-FAMILY WELFARE	11197324	1324397	12521721
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	11197324	1324397	12521721
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	5942239	800590	6742829
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5426703	658765	6085468
TOTAL FOR MH- 2211-FAMILY WELFARE		11368942	1459355	12828297
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA		11368942	1459355	12828297
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6925250	723204	7648454
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	604637	57052	661689
TOTAL FOR MH- 2211-FAMILY WELFARE		7529887	780256	8310143
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		7529887	780256	8310143
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	134604	69050	203654
	101-PREVENTION AND CONTROL OF DISEASES	10357462	1256264	11613726
	102-SUBSIDIARY HEALTH CENTRES	1080000	135000	1215000
	103-PRIMARY HEALTH CENTRES	2075712	272400	2348112
	104-COMMUNITY HEALTH CENTRES	7571430	856797	8428227
	110-HOSPITAL AND DISPENSARIES	42710220	5058500	47768720
	110-HOSPITALS AND DISPENSARIES	42710220	5058500	47768720
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63929428	7648011	71577439
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7781812	878150	8659962
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	925001	88841	1013842
TOTAL FOR MH- 2211-FAMILY WELFARE		8706813	966991	9673804

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		72636241	8615002	81251243
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3316436	474572	3791008
	101-PREVENTION AND CONTROL OF DISEASES	11937613	1771288	13708901
	102-SUBSIDIARY HEALTH CENTRES	5488493	597880	6086373
	103-PRIMARY HEALTH CENTRES	13970224	1690815	15661039
	104-COMMUNITY HEALTH CENTRES	4930431	556925	5487356
	110-HOSPITAL AND DISPENSARIES	10058332	1254462	11312794
	110-HOSPITALS AND DISPENSARIES	10058332	1254462	11312794
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49711529	6345942	56057471
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7229534	1004064	8233598
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1072932	104927	1177859
TOTAL FOR MH- 2211-FAMILY WELFARE		8302466	1108991	9411457
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		58013995	7454933	65468928
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	12115146	1306700	13421846
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	0	449628
TOTAL FOR MH- 2211-FAMILY WELFARE		12564774	1306700	13871474
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR		12564774	1306700	13871474
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

		001-DIRECTION AND ADMINISTRATION	28000	0	28000
		101-PREVENTION AND CONTROL OF DISEASES	10576275	1402880	11979155
		102-SUBSIDIARY HEALTH CENTRES	147000	22000	169000
		103-PRIMARY HEALTH CENTRES	25067836	2967341	28035177
		104-COMMUNITY HEALTH CENTRES	11594612	1306550	12901162
		110-HOSPITAL AND DISPENSARIES	11452854	1109568	12562422
		110-HOSPITALS AND DISPENSARIES	11452854	1109568	12562422
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7000	0	7000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58873577	6808339	65681916
		101-RURAL FAMILY WELFARE SERVICES	7567887	1003124	8571011
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1090528	138594	1229122
	TOTAL FOR MH- 2211-FAMILY WELFARE		8658415	1141718	9800133
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA		67531992	7950057	75482049
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		102-EMPLOYEES STATE INSURANCE SCHEME	58680	0	58680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58680	0	58680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR		58680	0	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	10228639	1279537	11508176
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3589186	246600	3835786
	TOTAL FOR MH- 2211-FAMILY WELFARE		13817825	1526137	15343962
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL		13817825	1526137	15343962

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3310462	428350	3738812
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1176804	126336	1303140
	TOTAL FOR MH- 2211-FAMILY WELFARE	4487266	554686	5041952
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	4487266	554686	5041952
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	423136	54300	477436
	101-PREVENTION AND CONTROL OF DISEASES	11329308	1369150	12698458
	102-SUBSIDIARY HEALTH CENTRES	3363003	472420	3835423
	103-PRIMARY HEALTH CENTRES	12871958	1519772	14391730
	104-COMMUNITY HEALTH CENTRES	4903749	610843	5514592
	110-HOSPITAL AND DISPENSARIES	5854036	997466	6851502
	110-HOSPITALS AND DISPENSARIES	5854036	997466	6851502
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38745190	5023951	43769141
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	38745190	5023951	43769141
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	14386872	1865016	16251888
	102-SUBSIDIARY HEALTH CENTRES	5197693	617520	5815213
	103-PRIMARY HEALTH CENTRES	8285383	841168	9126551
	104-COMMUNITY HEALTH CENTRES	733061	92948	826009
	110-HOSPITAL AND DISPENSARIES	21255349	2450377	23705726
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49858358	5867029	55725387
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	49858358	5867029	55725387
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	7132506	1046890	8179396
102-SUBSIDIARY HEALTH CENTRES	4398480	493100	4891580
103-PRIMARY HEALTH CENTRES	9197334	1226114	10423448
104-COMMUNITY HEALTH CENTRES	3293566	362630	3656196
110-HOSPITAL AND DISPENSARIES	10874691	1462799	12337490
110-HOSPITALS AND DISPENSARIES	10874691	1462799	12337490
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34896577	4591533	39488110
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	34896577	4591533	39488110

DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	16720086	2219658	18939744
102-SUBSIDIARY HEALTH CENTRES	9510488	1031450	10541938
103-PRIMARY HEALTH CENTRES	12682119	1650867	14332986
104-COMMUNITY HEALTH CENTRES	2118792	223420	2342212
110-HOSPITALS AND DISPENSARIES	2341752	333300	2675052
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43373237	5458695	48831932
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR	43373237	5458695	48831932

DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	795120	102082	897202
101-PREVENTION AND CONTROL OF DISEASES	8133260	969250	9102510
102-SUBSIDIARY HEALTH CENTRES	2133064	118800	2251864
103-PRIMARY HEALTH CENTRES	9878114	1108880	10986994
104-COMMUNITY HEALTH CENTRES	11268725	1378760	12647485
110-HOSPITAL AND DISPENSARIES	6567502	899000	7466502
110-HOSPITALS AND DISPENSARIES	6567502	899000	7466502

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38775785	4576772	43352557
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR		38775785	4576772	43352557
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1274421	111359	1385780
	101-PREVENTION AND CONTROL OF DISEASES	12064332	1597900	13662232
	102-SUBSIDIARY HEALTH CENTRES	2245245	231000	2476245
	103-PRIMARY HEALTH CENTRES	13616550	1445678	15062228
	104-COMMUNITY HEALTH CENTRES	4898080	363560	5261640
	110-HOSPITAL AND DISPENSARIES	9245404	1223799	10469203
	110-HOSPITALS AND DISPENSARIES	9245404	1223799	10469203
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43344032	4973296	48317328
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR		43344032	4973296	48317328
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5197201	711306	5908507
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2391054	371797	2762851
TOTAL FOR MH- 2211-FAMILY WELFARE		7588255	1083103	8671358
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB		7588255	1083103	8671358
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2640886	0	2640886
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2640886	0	2640886
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA		2640886	0	2640886
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4000	0	4000

	101-PREVENTION AND CONTROL OF DISEASES	6636800	849650	7486450
	102-SUBSIDIARY HEALTH CENTRES	6223143	877809	7100952
	103-PRIMARY HEALTH CENTRES	15963598	1853492	17817090
	104-COMMUNITY HEALTH CENTRES	4234905	646916	4881821
	110-HOSPITAL AND DISPENSARIES	4210670	507132	4717802
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2000	0	2000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37275116	4734999	42010115
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	37275116	4734999	42010115
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	16624164	2182725	18806889
	102-SUBSIDIARY HEALTH CENTRES	3410934	430009	3840943
	103-PRIMARY HEALTH CENTRES	9994486	1174630	11169116
	104-COMMUNITY HEALTH CENTRES	4082264	554022	4636286
	110-HOSPITAL AND DISPENSARIES	9197687	1080175	10277862
	110-HOSPITALS AND DISPENSARIES	9197687	1080175	10277862
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43309535	5421561	48731096
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7679156	794078	8473234
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2944640	378000	3322640
	TOTAL FOR MH- 2211-FAMILY WELFARE	10623796	1172078	11795874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	123169	0	123169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123169	0	123169
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	54056500	6593639	60650139

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	27000	0	27000
101-PREVENTION AND CONTROL OF DISEASES	20235223	2923694	23158917
102-SUBSIDIARY HEALTH CENTRES	1736248	273850	2010098
103-PRIMARY HEALTH CENTRES	13284186	1283616	14567802
104-COMMUNITY HEALTH CENTRES	16127355	1542888	17670243
110-HOSPITAL AND DISPENSARIES	7192556	947229	8139785
110-HOSPITALS AND DISPENSARIES	7192556	947229	8139785
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58608568	6971277	65579845
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	58608568	6971277	65579845

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	3465525	385700	3851225
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3085000	731136	3816136
TOTAL FOR MH- 2211-FAMILY WELFARE	6550525	1116836	7667361
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA	6550525	1116836	7667361

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	18089369	2328610	20417979
102-SUBSIDIARY HEALTH CENTRES	2211592	271867	2483459
103-PRIMARY HEALTH CENTRES	19310251	2312726	21622977
104-COMMUNITY HEALTH CENTRES	11016779	1371671	12388450
110-HOSPITAL AND DISPENSARIES	8939399	684700	9624099
110-HOSPITALS AND DISPENSARIES	8939399	684700	9624099

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59567390	6969574	66536964
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR	59567390	6969574	66536964
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	9121217	1097700	10218917
	102-SUBSIDIARY HEALTH CENTRES	439677	51000	490677
	103-PRIMARY HEALTH CENTRES	15436424	1626890	17063314
	104-COMMUNITY HEALTH CENTRES	4029420	284650	4314070
	110-HOSPITAL AND DISPENSARIES	10258118	1286998	11545116
	110-HOSPITALS AND DISPENSARIES	10258118	1286998	11545116
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39284856	4347238	43632094
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	39284856	4347238	43632094
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2470208	317180	2787388
	110-HOSPITAL AND DISPENSARIES	21585919	2625900	24211819
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24056127	2943080	26999207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	478898	0	478898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478898	0	478898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	24535025	2943080	27478105
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	3326578	599416	3925994
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3442311	73028	3515339
	TOTAL FOR MH- 2211-FAMILY WELFARE	6768889	672444	7441333
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA	6768889	672444	7441333
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2157288	264272	2421560
	104-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	110-HOSPITAL AND DISPENSARIES	43198680	5445886	48644566
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47355968	5710158	53066126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	47555968	5710158	53266126
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1200000	0	1200000
	101-PREVENTION AND CONTROL OF DISEASES	581076	76492	657568
	110-HOSPITAL AND DISPENSARIES	98523955	12220135	110744090
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	100305031	12296627	112601658
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	5787093	1071376	6858469
	TOTAL FOR MH- 2211-FAMILY WELFARE	5787093	1071376	6858469
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	106092124	13368003	119460127
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5417241	778379	6195620
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5373146	308950	5682096
	TOTAL FOR MH- 2211-FAMILY WELFARE	10790387	1087329	11877716
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	10790387	1087329	11877716
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7131321	892700	8024021

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1079540	290290	1369830
	TOTAL FOR MH- 2211-FAMILY WELFARE		8210861	1182990	9393851
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR		8210861	1182990	9393851
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	186343	0	186343
		101-PREVENTION AND CONTROL OF DISEASES	8696742	1123600	9820342
		102-SUBSIDIARY HEALTH CENTRES	3711444	458100	4169544
		103-PRIMARY HEALTH CENTRES	7467965	745150	8213115
		104-COMMUNITY HEALTH CENTRES	864256	57000	921256
		110-HOSPITAL AND DISPENSARIES	12697995	1837839	14535834
		110-HOSPITALS AND DISPENSARIES	12697995	1837839	14535834
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33624745	4221689	37846434
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	3491500	352883	3844383
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1873774	236750	2110524
	TOTAL FOR MH- 2211-FAMILY WELFARE		5365274	589633	5954907
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR		38990019	4811322	43801341
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	551343	68850	620193
		101-PREVENTION AND CONTROL OF DISEASES	13538714	1902141	15440855
		102-SUBSIDIARY HEALTH CENTRES	602280	90250	692530
		103-PRIMARY HEALTH CENTRES	5533520	670100	6203620
		104-COMMUNITY HEALTH CENTRES	2177580	207750	2385330
		110-HOSPITAL AND DISPENSARIES	9697994	1234676	10932670

	110-HOSPITALS AND DISPENSARIES	9697994	1234676	10932670
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32101431	4173767	36275198
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA		32101431	4173767	36275198
DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	48830084	17553841	66383925
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48830084	17553841	66383925
TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR		48830084	17553841	66383925
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8620249	1058100	9678349
	102-SUBSIDIARY HEALTH CENTRES	48000	6000	54000
	103-PRIMARY HEALTH CENTRES	14951846	1564534	16516380
	104-COMMUNITY HEALTH CENTRES	32519861	4599201	37119062
	110-HOSPITAL AND DISPENSARIES	55981064	6892951	62874015
	110-HOSPITALS AND DISPENSARIES	55981064	6892951	62874015
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		112121020	14120786	126241806
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		112121020	14120786	126241806
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
	103-PRIMARY HEALTH CENTRES	29383	0	29383
	110-HOSPITAL AND DISPENSARIES	340592	0	340592
	110-HOSPITALS AND DISPENSARIES	340592	0	340592
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		380975	0	380975
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR		380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1020521	0	1020521

	110-HOSPITAL AND DISPENSARIES	386953	0	386953
	110-HOSPITALS AND DISPENSARIES	386953	0	386953
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1407474	0	1407474
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR		1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6996	0	6996
	102-EMPLOYEES STATE INSURANCE SCHEME	7187591	640829	7828420
	110-HOSPITAL AND DISPENSARIES	4774	0	4774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7199361	640829	7840190
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR		7199361	640829	7840190
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	286206	0	286206
	110-HOSPITAL AND DISPENSARIES	473974	0	473974
	110-HOSPITALS AND DISPENSARIES	473974	0	473974
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		760180	0	760180
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR		760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	97390	0	97390
	103-PRIMARY HEALTH CENTRES	109240	0	109240
	110-HOSPITAL AND DISPENSARIES	305406	0	305406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		512036	0	512036
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR		512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	16500	0	16500

	101-PREVENTION AND CONTROL OF DISEASES	5931115	910900	6842015
	102-SUBSIDIARY HEALTH CENTRES	542585	70540	613125
	103-PRIMARY HEALTH CENTRES	13610166	1701281	15311447
	104-COMMUNITY HEALTH CENTRES	7658269	1253282	8911551
	110-HOSPITAL AND DISPENSARIES	6516035	876647	7392682
	110-HOSPITALS AND DISPENSARIES	6516035	876647	7392682
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34274670	4812650	39087320
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7824282	617962	8442244
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	405119	51002	456121
	TOTAL FOR MH- 2211-FAMILY WELFARE	8229401	668964	8898365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	42704071	5481614	48185685
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3000	0	3000
	101-PREVENTION AND CONTROL OF DISEASES	9372437	1163300	10535737
	102-SUBSIDIARY HEALTH CENTRES	320000	40000	360000
	103-PRIMARY HEALTH CENTRES	13185103	1600149	14785252
	104-COMMUNITY HEALTH CENTRES	9826087	1087412	10913499
	110-HOSPITAL AND DISPENSARIES	6990301	729722	7720023
	110-HOSPITALS AND DISPENSARIES	6990301	729722	7720023
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2000	0	2000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39698928	4620583	44319511

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4791800	590932	5382732
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1621937	168101	1790038
TOTAL FOR MH- 2211-FAMILY WELFARE		6413737	759033	7172770
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		46112665	5379616	51492281
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1629165	0	1629165
	104-COMMUNITY HEALTH CENTRES	239252	0	239252
	110-HOSPITAL AND DISPENSARIES	208592	0	208592
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2077009	0	2077009
TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR		2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	16265	0	16265
	110-HOSPITAL AND DISPENSARIES	277284	0	277284
	110-HOSPITALS AND DISPENSARIES	277284	0	277284
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		293549	0	293549
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR		293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	493800	64950	558750
	101-PREVENTION AND CONTROL OF DISEASES	19162336	2251296	21413632
	102-SUBSIDIARY HEALTH CENTRES	597275	63950	661225
	103-PRIMARY HEALTH CENTRES	11418590	1289010	12707600
	104-COMMUNITY HEALTH CENTRES	7422071	895363	8317434

	110-HOSPITAL AND DISPENSARIES	11598355	1398871	12997226
	110-HOSPITALS AND DISPENSARIES	11598355	1398871	12997226
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50692427	5963440	56655867
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR		50692427	5963440	56655867
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	598413	0	598413
	110-HOSPITAL AND DISPENSARIES	150425	0	150425
	110-HOSPITALS AND DISPENSARIES	150425	0	150425
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		748838	0	748838
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR		748838	0	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1117036	145474	1262510
	101-PREVENTION AND CONTROL OF DISEASES	8427876	1140863	9568739
	102-SUBSIDIARY HEALTH CENTRES	636000	79000	715000
	103-PRIMARY HEALTH CENTRES	12681966	1608289	14290255
	104-COMMUNITY HEALTH CENTRES	3387216	412281	3799497
	110-HOSPITAL AND DISPENSARIES	6458015	940994	7399009
	110-HOSPITALS AND DISPENSARIES	6458015	940994	7399009
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32708109	4326901	37035010
TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR		32708109	4326901	37035010
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1269181	167850	1437031
	101-PREVENTION AND CONTROL OF DISEASES	10724870	1496432	12221302
	102-SUBSIDIARY HEALTH CENTRES	1620220	208000	1828220

	103-PRIMARY HEALTH CENTRES	8659416	1670466	10329882
	104-COMMUNITY HEALTH CENTRES	15223455	1643340	16866795
	110-HOSPITAL AND DISPENSARIES	23435418	2772070	26207488
	110-HOSPITALS AND DISPENSARIES	23435418	2772070	26207488
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60932560	7958158	68890718
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3148361	0	3148361
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	358404	0	358404
	TOTAL FOR MH- 2211-FAMILY WELFARE	3506765	0	3506765
	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	64439325	7958158	72397483
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1631924	212900	1844824
	101-PREVENTION AND CONTROL OF DISEASES	16322	0	16322
	103-PRIMARY HEALTH CENTRES	51169	0	51169
	104-COMMUNITY HEALTH CENTRES	956240	122600	1078840
	110-HOSPITAL AND DISPENSARIES	25043237	2769019	27812256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27698892	3104519	30803411
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	27698892	3104519	30803411
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	479712	196368	676080
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	479712	196368	676080
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	479712	196368	676080
DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	004-HEALTH STATISTICS AND EVALUATION	58332	0	58332
	101-PREVENTION AND CONTROL OF DISEASES	3453023	447999	3901022
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3511355	447999	3959354
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	3534744	447999	3982743
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23389	0	23389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23389	0	23389
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	3534744	447999	3982743
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	9175107	1090546	10265653
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9175107	1090546	10265653
	TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	9175107	1090546	10265653
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	12914386	1655862	14570248
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12914386	1655862	14570248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	140029	118960	258989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140029	118960	258989
	TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA	13054415	1774822	14829237
	TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB	30049422854	2796349973	32845772827
	TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE	30049422854	2796349973	32845772827
Dept- HEALTH SERVICES				

CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	32936	0	32936
	105-ALLOPATHY	77153414	0	77153414
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77186350	0	77186350
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)	77186350	0	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	3365650	427846	3793496
	TOTAL FOR MH- 2211-FAMILY WELFARE	3365650	427846	3793496
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	74569803	28360732	102930535
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43563404	15203807	58767211
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	118133207	43564539	161697746
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA	121498857	43992385	165491242
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3864992	1148311	5013303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3864992	1148311	5013303
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA	3864992	1148311	5013303
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	378618	0	378618
	101-PREVENTION AND CONTROL OF DISEASES	2058322	0	2058322
	102-SUBSIDIARY HEALTH CENTRES	1454656	0	1454656

	103-PRIMARY HEALTH CENTRES	858320	0	858320
	104-COMMUNITY HEALTH CENTRES	104138	0	104138
	110-HOSPITAL AND DISPENSARIES	1877020	449000	2326020
	110-HOSPITALS AND DISPENSARIES	1877020	449000	2326020
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6731074	449000	7180074
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	6731074	449000	7180074
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	19040472	2261771	21302243
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19040472	2261771	21302243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	993000	86917	1079917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	993000	86917	1079917
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	20033472	2348688	22382160
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	379118	0	379118
	101-AYURVEDA	35863129	6346969	42210098
	101-PREVENTION AND CONTROL OF DISEASES	35863129	6346969	42210098
	102-SUBSIDIARY HEALTH CENTRES	2441611	0	2441611
	103-PRIMARY HEALTH CENTRES	1268920	900810	2169730
	104-COMMUNITY HEALTH CENTRES	0	154190	154190
	110-HOSPITAL AND DISPENSARIES	1147168	1139100	2286268
	110-HOSPITALS AND DISPENSARIES	1147168	1139100	2286268
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41099946	8541069	49641015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	385914	0	385914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385914	0	385914

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	41485860	8541069	50026929
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	1010508	0	1010508
102-EMPLOYEES STATE INSURANCE SCHEME	3333801	856809	4190610
102-SUBSIDIARY HEALTH CENTRES	3333801	856809	4190610
110-HOSPITAL AND DISPENSARIES	23733190	2842994	26576184
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28077499	3699803	31777302
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	891070	46477	937547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	891070	46477	937547
TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	28968569	3746280	32714849
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	11306543	1643194	12949737
110-HOSPITAL AND DISPENSARIES	358211433	43355588	401567021
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	369517976	44998782	414516758
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	3000806	0	3000806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3000806	0	3000806
TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	372518782	44998782	417517564
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	57043467	9156023	66199490
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57043467	9156023	66199490
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	722726	122073	844799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	722726	122073	844799

TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	57766193	9278096	67044289
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	0	1597115	1597115
199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	408381494	0	408381494
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	408381494	1597115	409978609
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	869969	60439	930408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	869969	60439	930408
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	409251463	1657554	410909017
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA			
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	0	3535	3535
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1663	1663
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	5198	5198
TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA	0	5198	5198
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	1153594970	149373090	1302968060
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1153594970	149373090	1302968060
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	44657994	23699638	68357632
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21015527	11152771	32168298
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	65673521	34852409	100525930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	1219268491	184225499	1403493990
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	105-ALLOPATHY	1161382968	147288078	1308671046
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1161382968	147288078	1308671046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1188330559	151284352	1339614911
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	19793841	2228224	22022065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26947591	3996274	30943865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1188330559	151284352	1339614911
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7153750	1768050	8921800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26947591	3996274	30943865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1188330559	151284352	1339614911
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7153750	1768050	8921800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26947591	3996274	30943865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1188330559	151284352	1339614911
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	69185659	5311457	74497116
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69185659	5311457	74497116
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	780032	0	780032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	780032	0	780032
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	5165726	3045976	8211702
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2430930	1433400	3864330
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	4479376	12076032

DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	77562347	9790833	87353180
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	52245	0	52245
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52245	0	52245
	003-TRAINING	8659439	1392483	10051922
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1479210	208912	1688122
	TOTAL FOR MH- 2211-FAMILY WELFARE	10138649	1601395	11740044
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	10190894	1601395	11792289
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	14877165	2323198	17200363
	110-HOSPITAL AND DISPENSARIES	455139194	57363391	512502585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	470016359	59686589	529702948
	200-OTHER PROGRAMMES	2278238	715618	2993856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2278238	715618	2993856
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	472294597	60402207	532696804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79013	0	79013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79013	0	79013
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	79013	0	79013
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	67479840	7580682	75060522
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67479840	7580682	75060522

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53179	0	53179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53179	0	53179
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA		67533019	7580682	75113701
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH		4174564532	531050331	4705614863
TOTAL FOR DEPT- HEALTH SERVICES		4174564532	531050331	4705614863
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19979	19979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19979	19979
TOTAL FOR DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR		0	19979	19979
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4128818	0	4128818
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4138818	0	4138818
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA		4138818	0	4138818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	112596575	12797445	125394020
	114-LEGAL ADVISORS AND COUNSELS	725694	0	725694
	119-LEGAL AID SERVICES	185938	0	185938
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		113508207	12797445	126305652
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR		113508207	12797445	126305652

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI

Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	32100	0	32100
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32100	0	32100
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	32100	0	32100

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

106-CIVIL DEFENCE	483360	101760	585120
107-HOME GUARDS	55893324	14431985	70325309
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	56376684	14533745	70910429
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	56376684	14533745	70910429

DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	44580	0	44580
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	44580	0	44580
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	44580	0	44580

DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	22539	22539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22539	22539
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR	0	22539	22539

DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	8040344	1123064	9163408
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8040344	1123064	9163408

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	742294	0	742294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	742294	0	742294
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	8782638	1123064	9905702

DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	275490	0	275490
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	275490	0	275490

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	0	57628	57628
200-OTHER PROGRAMMES	0	2626414	2626414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2684042	2684042
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	275490	2684042	2959532

DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	14500	14500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14500	14500
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR	0	14500	14500

DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	2216407	0	2216407
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2216407	0	2216407

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1125652	171214	1296866
102-COMMUTED VALUE OF PENSIONS	23379927	0	23379927
105-FAMILY PENSIONS	128757298	0	128757298
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4308924	0	4308924
115-LEAVE ENCASHMENT BENEFITS	4827400	289463	5116863

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	555667	0	555667
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162954868	460677	163415545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	37355557	37355557
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	37355557	37355557
	200-OTHER PROGRAMMES	48005	758491	806496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	19015500	19015500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48005	57129548	57177553
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	165219280	57590225	222809505
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	2000	48100	50100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2000	48100	50100
	TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL	2000	48100	50100
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	308168	0	308168
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308168	0	308168
	TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	3300	0	3300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3300	0	3300

TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR		3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	8475502	1034412	9509914
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8475502	1034412	9509914
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		8475502	1034412	9509914
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	202683	4650	207333
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		202683	4650	207333
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA		202683	4650	207333
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	678309	2838	681147
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		678309	2838	681147
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB		678309	2838	681147
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	143282	0	143282
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		143282	0	143282
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA		143282	0	143282
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	183178466	26331889	209510355
	119-LEGAL AID SERVICES	962399	23675	986074
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		184140865	26355564	210496429
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI		184140865	26355564	210496429
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	76665327	8998080	85663407
	114-LEGAL ADVISORS AND COUNSELS	5388723	20676	5409399
	119-LEGAL AID SERVICES	144474	89570	234044
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	82198524	9108326	91306850
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	82198524	9108326	91306850
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	18725	0	18725
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18725	0	18725
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	18725	0	18725
DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	0	1940	1940
	119-LEGAL AID SERVICES	0	490	490
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	2430	2430
	TOTAL FOR DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT	0	2430	2430
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	123037106	15029138	138066244
	119-LEGAL AID SERVICES	105410	3485	108895
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	123142516	15032623	138175139
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1843776	234847	2078623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1843776	234847	2078623
	TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	124986292	15267470	140253762
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	46532461	7661999	54194460
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	46532461	7661999	54194460

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	314500	0	314500
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	20028515	3981860	24010375
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	132000	0	132000
	200-OTHER PROGRAMMES	3331981	918090	4250071
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16548000	47128500	63676500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40354996	52028450	92383446
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	86887457	59690449	146577906
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	175210452	20014660	195225112
	119-LEGAL AID SERVICES	191091	0	191091
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	175401543	20014660	195416203
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	175401543	20014660	195416203
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	235066771	31620781	266687552
	119-LEGAL AID SERVICES	231406	2478	233884
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	235298177	31623259	266921436
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR	235298177	31623259	266921436
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	142252381	18114776	160367157
	119-LEGAL AID SERVICES	92245	12150	104395
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	142344626	18126926	160471552
	TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	142344626	18126926	160471552
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	84567	0	84567
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		84567	0	84567
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON		84567	0	84567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	15992	0	15992
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15992	0	15992
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		15992	0	15992
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	81810140	11440464	93250604
	119-LEGAL AID SERVICES	620363	25557	645920
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		82430503	11466021	93896524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142235	0	142235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142235	0	142235
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB		82572738	11466021	94038759
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1000000	100000	1100000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1000000	100000	1100000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	145255881	21902764	167158645
	119-LEGAL AID SERVICES	653125	0	653125
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		145909006	21902764	167811770
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA		146909006	22002764	168911770
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	100128679	13687193	113815872

	119-LEGAL AID SERVICES	1168445	0	1168445
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	101297124	13687193	114984317
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	101297124	13687193	114984317
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	247642382	29660526	277302908
	119-LEGAL AID SERVICES	749663	0	749663
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	248392045	29660526	278052571
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3347900	0	3347900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3347900	0	3347900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	251939945	29660526	281600471
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	82151348	10246007	92397355
	119-LEGAL AID SERVICES	433022	138550	571572
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	82584370	10384557	92968927
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	82584370	10384557	92968927
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	63774693	10879079	74653772
	119-LEGAL AID SERVICES	324753	122025	446778
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	64099446	11001104	75100550
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	514556	0	514556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514556	0	514556
	TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR	64614002	11001104	75615106

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	2890792	0	2890792
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2890792	0	2890792
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	2890792	0	2890792

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	41986960	9913922	51900882
119-LEGAL AID SERVICES	53725	0	53725
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42040685	9913922	51954607
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	42040685	9913922	51954607

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA

Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	1409719	0	1409719
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1409719	0	1409719
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	1409719	0	1409719

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA

Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	7630	0	7630
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7630	0	7630
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	7630	0	7630

DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

800-OTHER EXPENDITURE	153067	0	153067
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	153067	0	153067
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR	153067	0	153067

DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	104762691	13281238	118043929
------------------------------	-----------	----------	-----------

	119-LEGAL AID SERVICES	130840	42960	173800
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		104893531	13324198	118217729
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR		104893531	13324198	118217729
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	438049597	57094390	495143987
	119-LEGAL AID SERVICES	642015	181699	823714
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		438691612	57276089	495967701
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA		438691612	57276089	495967701
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	123901755	7977169	131878924
	119-LEGAL AID SERVICES	616592	68108	684700
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		124518347	8045277	132563624
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB		124518347	8045277	132563624
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	116746631	15250461	131997092
	119-LEGAL AID SERVICES	1172380	38837	1211217
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		117919011	15289298	133208309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42067	0	42067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42067	0	42067
TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI		117961078	15289298	133250376
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	74178232	9261331	83439563
	114-LEGAL ADVISORS AND COUNSELS	5018395	70632	5089027
	119-LEGAL AID SERVICES	431652	34818	466470
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		79628279	9366781	88995060

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	79656279	9366781	89023060
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	62889758	6404332	69294090
	119-LEGAL AID SERVICES	366567	110000	476567
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	63256325	6514332	69770657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	146798	15338	162136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146798	15338	162136
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	63403123	6529670	69932793
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	159156495	20292987	179449482
	119-LEGAL AID SERVICES	620614	44447	665061
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	159777109	20337434	180114543
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1976212	341903	2318115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1976212	341903	2318115
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	161753321	20679337	182432658
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	49452290	7142101	56594391
	114-LEGAL ADVISORS AND COUNSELS	27428	0	27428
	119-LEGAL AID SERVICES	0	3869	3869
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	49479718	7145970	56625688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	198162	305485	503647

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198162	305485	503647
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	49677880	7451455	57129335
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	49400	0	49400
	119-LEGAL AID SERVICES	520175	0	520175
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	569575	0	569575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15442	0	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	585017	0	585017
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	322530	66800	389330
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	322530	66800	389330
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	322530	66800	389330
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	52576978	8306991	60883969
	119-LEGAL AID SERVICES	515559	42930	558489
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	53092537	8349921	61442458
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	223808	0	223808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223808	0	223808
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	53316345	8349921	61666266
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	97652972	12554895	110207867
	119-LEGAL AID SERVICES	39661	40000	79661
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	97692633	12594895	110287528

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1800254	82601	1882855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1800254	82601	1882855
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	99492887	12677496	112170383
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	101894992	9301796	111196788
	119-LEGAL AID SERVICES	95940	10000	105940
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	101990932	9311796	111302728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	860664	12650	873314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	860664	12650	873314
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	102851596	9324446	112176042
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	110558812	12933395	123492207
	119-LEGAL AID SERVICES	595020	169002	764022
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	111153832	13102397	124256229
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1019218	0	1019218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1029218	0	1029218
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	112183050	13102397	125285447
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	141423518	17233383	158656901
	119-LEGAL AID SERVICES	966009	123761	1089770

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	142389527	17357144	159746671
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	514146	203467	717613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	514146	203467	717613
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	142903673	17560611	160464284
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	71897827	8961814	80859641
119-LEGAL AID SERVICES	289174	0	289174
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	72187001	8961814	81148815
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	263937	42117	306054
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263937	42117	306054
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	72450938	9003931	81454869
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	246001758	30692473	276694231
119-LEGAL AID SERVICES	1414692	0	1414692
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	247416450	30692473	278108923
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1068840	175732	1244572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068840	175732	1244572
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	248485290	30868205	279353495
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	112599167	14956476	127555643
119-LEGAL AID SERVICES	328041	0	328041
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	112927208	14956476	127883684
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1531572	36000	1567572

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1531572	36000	1567572
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	114458780	14992476	129451256
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	76433087	9300285	85733372
	119-LEGAL AID SERVICES	634760	63639	698399
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77067847	9363924	86431771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	831050	93198	924248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	831050	93198	924248
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	77898897	9457122	87356019
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	106-SMALL CAUSES COURTS	14099174	1602316	15701490
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14099174	1602316	15701490
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	14099174	1602316	15701490
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11297762	1484659	12782421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11297762	1484659	12782421
	TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	11297762	1484659	12782421
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	60000	1500	61500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60000	1500	61500
	TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	60000	1500	61500
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2700	0	2700
	114-LEGAL ADVISORS AND COUNSELS	106796	0	106796

	119-LEGAL AID SERVICES	78382	0	78382
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		187878	0	187878
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR		187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	788380	0	788380
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		788380	0	788380
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR		788380	0	788380
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	5089693	0	5089693
	119-LEGAL AID SERVICES	5368	0	5368
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5095061	0	5095061
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI		5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	4978245	0	4978245
	119-LEGAL AID SERVICES	392639	0	392639
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5370884	0	5370884
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI		5370884	0	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	2150323	220584	2370907
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2150323	220584	2370907
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI		2150323	220584	2370907
DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	105-CIVIL AND SESSION COURTS	136846922	19226925	156073847
	114-LEGAL ADVISORS AND COUNSELS	1301672	836318	2137990
	119-LEGAL AID SERVICES	1332060	71960	1404020
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		139480654	20135203	159615857
TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR		139480654	20135203	159615857
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	176102177	27802862	203905039
	114-LEGAL ADVISORS AND COUNSELS	2413592	80842	2494434
	119-LEGAL AID SERVICES	542925	200715	743640
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		179058694	28084419	207143113
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR		179058694	28084419	207143113
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	164685657	23927783	188613440
	119-LEGAL AID SERVICES	3241	252300	255541
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		164688898	24180083	188868981
TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA		164688898	24180083	188868981
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	266217859	32663379	298881238
	119-LEGAL AID SERVICES	748350	438965	1187315
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		266966209	33102344	300068553
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR		266966209	33102344	300068553
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	123978755	14696344	138675099
	114-LEGAL ADVISORS AND COUNSELS	2244376	882901	3127277
	119-LEGAL AID SERVICES	629611	151710	781321
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		126852742	15730955	142583697

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1271058	0	1271058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1271058	0	1271058
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR	128123800	15730955	143854755
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	112419610	14622362	127041972
	119-LEGAL AID SERVICES	54825	81000	135825
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	112474435	14703362	127177797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	534936	53083	588019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	534936	53083	588019
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	113009371	14756445	127765816
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	200000	0	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000
	TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	123818350	15344152	139162502
	108-CRIMINAL COURTS	170	0	170
	114-LEGAL ADVISORS AND COUNSELS	4535427	106200	4641627
	119-LEGAL AID SERVICES	631912	185056	816968
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	128985859	15635408	144621267
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	505490	297741	803231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	505490	297741	803231
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	129491349	15933149	145424498

	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	5491559498	796777877	6288337375
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	5491559498	796777877	6288337375
Dept- HOMEOPATHY				
CCO- HEAD OF HOMEOPATHY PUNJAB				
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1826700	0	1826700
	003-TRAINING	274072	185976	460048
	102-HOMEOPATHY	698185	0	698185
	107-PUBLIC HEALTH LABORATORIES	568426	0	568426
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3367383	185976	3553359
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	3367383	185976	3553359
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	3367383	185976	3553359
	TOTAL FOR DEPT- HOMEOPATHY	3367383	185976	3553359
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1597625	491226	2088851
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1597625	491226	2088851
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	8806283	1088100	9894383
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8806283	1088100	9894383
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	10403908	1579326	11983234
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300

Major Head- 2401-CROP HUSBANDRY	119-HORTICULTURE AND VEGETABLE CROPS	9285067	1136359	10421426
TOTAL FOR MH- 2401-CROP HUSBANDRY		9285067	1136359	10421426
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR		9311367	1136359	10447726
Major Head- 2401-CROP HUSBANDRY	119-HORTICULTURE AND VEGETABLE CROPS	7941769	1029179	8970948
TOTAL FOR MH- 2401-CROP HUSBANDRY		7941769	1029179	8970948
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR		7941769	1029179	8970948
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	880276	267765	1148041
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		880276	267765	1148041
Major Head- 2401-CROP HUSBANDRY	119-HORTICULTURE AND VEGETABLE CROPS	10526203	1121431	11647634
TOTAL FOR MH- 2401-CROP HUSBANDRY		10526203	1121431	11647634
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR		11406479	1389196	12795675
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	324685	0	324685
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		324685	0	324685
Major Head- 2401-CROP HUSBANDRY	119-HORTICULTURE AND VEGETABLE CROPS	26956905	3533073	30489978
TOTAL FOR MH- 2401-CROP HUSBANDRY		26956905	3533073	30489978
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR		27281590	3533073	30814663

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	83511	23825	107336	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83511	23825	107336	
Major Head- 2401-CROP HUSBANDRY					
	119-HORTICULTURE AND VEGETABLE CROPS	10127683	1355785	11483468	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10127683	1355785	11483468	
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	10211194	1379610	11590804	
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	205000	0	205000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205000	0	205000	
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	1768111	0	1768111	
	119-HORTICULTURE AND VEGETABLE CROPS	18717566	3927019	22644585	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	400000	400000	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	20485677	4327019	24812696	
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	20690677	4327019	25017696	
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	365483	0	365483	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365483	0	365483	
Major Head- 2401-CROP HUSBANDRY					
	119-HORTICULTURE AND VEGETABLE CROPS	20524001	2320687	22844688	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	20524001	2320687	22844688	
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	20889484	2320687	23210171	

DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	315758	0	315758	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	315758	0	315758	
Major Head- 2401-CROP HUSBANDRY					
	119-HORTICULTURE AND VEGETABLE CROPS	17894022	2508220	20402242	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	17894022	2508220	20402242	
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	18209780	2508220	20718000	
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	18627	58107	76734	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18627	58107	76734	
Major Head- 2401-CROP HUSBANDRY					
	119-HORTICULTURE AND VEGETABLE CROPS	10758581	1162405	11920986	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10758581	1162405	11920986	
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	10777208	1220512	11997720	
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR					
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	13800	0	13800	
	119-HORTICULTURE AND VEGETABLE CROPS	4244007	841203	5085210	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4257807	841203	5099010	
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR	4257807	841203	5099010	
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	200614	0	200614	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200614	0	200614	
Major Head- 2401-CROP HUSBANDRY					

	119-HORTICULTURE AND VEGETABLE CROPS	2625880	390148	3016028
TOTAL FOR MH- 2401-CROP HUSBANDRY		2625880	390148	3016028
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA		2826494	390148	3216642
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1149540	0	1149540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	200000	16013	216013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	26013	226013
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	24901484	3010368	27911852
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1040000	1040000
TOTAL FOR MH- 2401-CROP HUSBANDRY		24901484	4050368	28951852
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	0	179421	179421
TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY		0	179421	179421
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR		26251024	4255802	30506826
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2600	0	2600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2600	0	2600
Major Head- 2401-CROP HUSBANDRY				

	119-HORTICULTURE AND VEGETABLE CROPS	10040766	1326910	11367676
TOTAL FOR MH- 2401-CROP HUSBANDRY		10040766	1326910	11367676
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR		10043366	1326910	11370276
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	169904411	4737882	174642293
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73506000	0	73506000
TOTAL FOR MH- 2401-CROP HUSBANDRY		243410411	4737882	248148293
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	1088912	139896	1228808
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1088912	139896	1228808
TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI		244499323	4877778	249377101
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR				
Major Head- 2059-PUBLIC WORKS				
	799-SUSPENSE	0	-25.08	-25.08
TOTAL FOR MH- 2059-PUBLIC WORKS		0	-25.08	-25.08
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR		0	-25.08	-25.08
TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB		435001470	32114996.92	467116466.9
TOTAL FOR DEPT- HORTICULTURE		435001470	32114996.92	467116466.9
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	158734392	20722041	179456433
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		158734392	20722041	179456433
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	7111412	914954	8026366
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7111412	914954	8026366
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	165845804	21636995	187482799
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	165845804	21636995	187482799
	TOTAL FOR DEPT- HOSPITALITY	165845804	21636995	187482799
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH				
Major Head- 2216-HOUSING				
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	628115618	0	628115618
	800-OTHER EXPENDITURE	36182232	0	36182232
	TOTAL FOR MH- 2216-HOUSING	664297850	0	664297850
Major Head- 2217-URBAN DEVELOPMENT				
	797-TRANSFER TO RESERVE			
	FUNDS/DEPOSIT ACCOUNTS	5000000000	0	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5000000000	0	5000000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	5664297850	0	5664297850
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	190-ASSISTANCE TO PUBLIC SECTOR AND			
	OTHER UNDERTAKINGS	653819000	219590000	873409000
	TOTAL FOR MH- 2216-HOUSING	653819000	219590000	873409000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING				
	106-GENERAL POOL ACCOMMODATION	2062283	0	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	2062283	0	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI	655881283	219590000	875471283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR				

Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	103132	0	103132
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		103132	0	103132
TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR		103132	0	103132
TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB		6320282265	219590000	6539872265
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	5000000	0	5000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		5000000	0	5000000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI		5000000	0	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1471230	259012	1730242
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1471230	259012	1730242
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA		1471230	259012	1730242
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	10500000	0	10500000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		10500000	0	10500000
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		10500000	0	10500000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB		16971230	259012	17230242
TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT		6337253495	219849012	6557102507
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	75449915	9091231	84541146
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	9300778	0	9300778
	800-OTHER EXPENDITURE	19363127	21247436	40610563
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		104113820	30338667	134452487
TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH		104113820	30338667	134452487
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1757910	222542	1980452
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	132600	10200	142800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62400	4800	67200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1952910	237542	2190452
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI		1952910	237542	2190452
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1702600	166580	1869180
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	233920	39780	273700
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	110080	18720	128800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2046600	225080	2271680
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR		2046600	225080	2271680
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2207679	264500	2472179
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	162520	20400	182920

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	76480	9600	86080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2446679	294500	2741179
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	2446679	294500	2741179
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1775854	263896	2039750
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	508722	20060	528782
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	239476	9440	248916
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2524052	293396	2817448
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	2524052	293396	2817448
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	805484	90900	896384
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	326400	40800	367200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	153600	19200	172800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1285484	150900	1436384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	1285484	150900	1436384
DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	2900	2900
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	2900	2900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR	0	2900	2900
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10272450	1351122	11623572
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	681540	91800	773340
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	320724	43200	363924
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11274714	1486122	12760836
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	11274714	1486122	12760836
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5865263	725245	6590508
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	945540	111350	1056890
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	444960	52400	497360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7255763	888995	8144758
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	7255763	888995	8144758
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3217568	382890	3600458
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	342266	40460	382726
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	161066	19040	180106
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3720900	442390	4163290
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	3720900	442390	4163290
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	3422733	541508	3964241
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	408000	51000	459000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	192000	24000	216000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4022733	616508	4639241
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA		4022733	616508	4639241
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5530296	0	5530296
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	323468	0	323468
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	152222	0	152222
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6005986	0	6005986
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA		6005986	0	6005986
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3847407	381536	4228943
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	576000	0	576000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	144000	0	144000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4567407	381536	4948943
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR		4567407	381536	4948943
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1335516	153627	1489143
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	323427	40290	363717

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	152201	18960	171161
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1811144	212877	2024021
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA		1811144	212877	2024021
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2083714	251225	2334939
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	331533	51000	382533
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	156015	24000	180015
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2571262	326225	2897487
TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR		2571262	326225	2897487
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1665955	219715	1885670
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	323384	39950	363334
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	152180	18800	170980
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2141519	278465	2419984
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR		2141519	278465	2419984
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3781321	378466	4159787
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	303483	40324	343807
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	143442	18976	162418

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4228246	437766	4666012
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR		4228246	437766	4666012
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1824087	311850	2135937
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	314915	40460	355375
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	148195	19040	167235
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2287197	371350	2658547
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR		2287197	371350	2658547
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5505304	886980	6392284
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	433971	61200	495171
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	204225	28800	233025
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6143500	976980	7120480
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU		6143500	976980	7120480
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5542307	925339	6467646
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	239020	29920	268940
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	112480	14080	126560

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5893807	969339	6863146
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	5893807	969339	6863146
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2499748	269350	2769098
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81600	10200	91800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38400	4800	43200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2619748	284350	2904098
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	2619748	284350	2904098
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3109554	329954	3439508
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	608800	71400	680200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	257438	27600	285038
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3975792	428954	4404746
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	3975792	428954	4404746
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2924331	367179	3291510
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	50320	0	50320
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23680	0	23680

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2998331	367179	3365510
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT		2998331	367179	3365510
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1570572	217439	1788011
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	406980	51000	457980
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	191520	24000	215520
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2169072	292439	2461511
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR		2169072	292439	2461511
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	17256	4759	22015
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	101673	30600	132273
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47847	14400	62247
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		166776	49759	216535
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR		166776	49759	216535
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2159050	245550	2404600
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	213213	61200	274413
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	100335	28800	129135

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2472598	335550	2808148
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA	2472598	335550	2808148
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1633487	296866	1930353
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	722188	89760	811948
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	339932	42240	382172
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2695607	428866	3124473
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	2695607	428866	3124473
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1158594	149508	1308102
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	289680	30600	320280
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	136320	14400	150720
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1584594	194508	1779102
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR	1584594	194508	1779102
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	833275	89835	923110
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	242586	40800	283386
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	113832	19200	133032

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1189693	149835	1339528
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR	1189693	149835	1339528
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9236880	1835719	11072599
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	244800	30600	275400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	115200	14400	129600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9596880	1880719	11477599
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	9596880	1880719	11477599
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2630692	334680	2965372
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	797075	101320	898395
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	375094	47680	422774
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3802861	483680	4286541
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	3802861	483680	4286541
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	2425768	367501	2793269
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	319471	38080	357551
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	150341	17920	168261
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2895580	423501	3319081
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA		2895580	423501	3319081
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1266644	208322	1474966
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	244120	30600	274720
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114880	14400	129280
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1625644	253322	1878966
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA		1625644	253322	1878966
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	13277266	1977768	15255034
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	621932	69530	691462
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	292672	32720	325392
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14191870	2080018	16271888
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		14191870	2080018	16271888
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	15044557	1921404	16965961

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	309989	54097	364086
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	145879	25458	171337
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15500425	2000959	17501384
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	15500425	2000959	17501384
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110505	0	110505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110505	0	110505
	TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA	110505	0	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4448300	607435	5055735
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	700748	74187	774935
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	329090	49200	378290
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5478138	730822	6208960
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	5478138	730822	6208960
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4063323	493405	4556728
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	412008	57370	469378
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	193886	26998	220884
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4669217	577773	5246990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	4669217	577773	5246990
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8215369	918067	9133436
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8215369	918067	9133436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22040	0	22040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22040	0	22040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR		8237409	918067	9155476
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4432164	539170	4971334
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	575935	80750	656685
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	271033	38000	309033
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5279132	657920	5937052
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR		5279132	657920	5937052
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7676853	993414	8670267
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7676853	993414	8670267
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102000	0	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102000	0	102000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR		7778853	993414	8772267
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10075263	1136533	11211796

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	39796	0	39796
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18728	0	18728
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10133787	1136533	11270320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	10133787	1136533	11270320
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6944085	938481	7882566
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	289868	23800	313668
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	136408	11200	147608
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7370361	973481	8343842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	7370361	973481	8343842
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7610563	992996	8603559
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	127270	20400	147670
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59891	9600	69491
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7797724	1022996	8820720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	7797724	1022996	8820720
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	739250	0	739250

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		739250	0	739250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA				
MOGA		739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	906587	156690	1063277
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	132600	10200	142800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62400	4800	67200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1101587	171690	1273277
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR		1101587	171690	1273277
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10085029	1340338	11425367
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1589201	231880	1821081
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	747858	109120	856978
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12422088	1681338	14103426
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		12422088	1681338	14103426
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1189718	130250	1319968
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	538121	91290	629411
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	253233	42960	296193

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1981072	264500	2245572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	1981072	264500	2245572
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA				
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	291599	0	291599
	800-OTHER EXPENDITURE	619647	0	619647
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	911246	0	911246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA	911246	0	911246
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2234180	236400	2470580
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	469200	61200	530400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	247576	28800	276376
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2950956	326400	3277356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	26072404	3068400	29140804
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26272404	3068400	29340804
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	29223360	3394800	32618160
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5331124	109620	5440744
	101-EMPLOYMENT SERVICES	3055736	0	3055736
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8386860	109620	8496480

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR		8386860	109620	8496480
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	15494599	2045738	17540337
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	845945	101616	947561
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	320592	47819	368411
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16661136	2195173	18856309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA		16861136	2195173	19056309
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	23272504	2751339	26023843
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	367298	74169	441467
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	172845	34902	207747
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		23812647	2860410	26673057
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR		23812647	2860410	26673057
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	23670832	3139777	26810609
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	85234	0	85234

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34395	0	34395
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23790461	3139777	26930238
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	23790461	3139777	26930238
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11537440	1406684	12944124
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81430	10200	91630
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38320	4800	43120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11657190	1421684	13078874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	395654	239646	635300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395654	239646	635300
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	12052844	1661330	13714174
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1978051	121607	2099658
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	335392	50660	386052
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	157832	23840	181672
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2471275	196107	2667382
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	2471275	196107	2667382
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	22873206	2945533	25818739

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	724252	40800	765052
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	246100	108716	354816
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		23843558	3095049	26938607
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT		23843558	3095049	26938607
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16272345	2693275	18965620
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	713705	91800	805505
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	335857	43200	379057
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17321907	2828275	20150182
TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR		17321907	2828275	20150182
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3027984	497530	3525514
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81271	93500	174771
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38245	44000	82245
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3147500	635030	3782530
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR		3147500	635030	3782530
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2797572	341903	3139475
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	160384	28730	189114

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75476	13520	88996
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3033432	384153	3417585
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	3033432	384153	3417585
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	13067885	1747441	14815326
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	658861	91800	750661
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	310051	43200	353251
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14036797	1882441	15919238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91339	43618	134957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91339	43618	134957
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	14128136	1926059	16054195
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3914837	430246	4345083
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	453560	51000	504560
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	213440	24000	237440
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4581837	505246	5087083
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	4581837	505246	5087083
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219737	67396	287133

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219737	67396	287133
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	219737	67396	287133
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4973212	734419	5707631
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	607003	61200	668203
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	285645	28800	314445
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5865860	824419	6690279
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	5865860	824419	6690279
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	884851	0	884851
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	884851	0	884851
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR	884851	0	884851
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	31036522	3817048	34853570
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1824408	200090	2024498
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	858546	94160	952706
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33719476	4111298	37830774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000

	200-OTHER PROGRAMMES	818435	109690	928125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	828435	109690	938125
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	34547911	4220988	38768899
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	13399791	1673281	15073072
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	384193	45000	429193
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	174677	0	174677
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13958661	1718281	15676942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	71772	209137	280909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71772	209137	280909
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	14030433	1927418	15957851
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9003120	1291911	10295031
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	722298	94010	816308
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	339928	44240	384168
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10065346	1430161	11495507
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	10065346	1430161	11495507
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4156286	417257	4573543
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	591260	81600	672860

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	278240	38400	316640
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5025786	537257	5563043
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	5025786	537257	5563043
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4418665	601013	5019678
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	529654	58480	588134
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	249243	27520	276763
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5197562	687013	5884575
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	5197562	687013	5884575
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	25004775	3476578	28481353
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	979355	0	979355
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	240000	171000	411000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26224130	3647578	29871708
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	26224130	3647578	29871708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	37573300	4516118	42089418
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	401200	51000	452200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	188800	24000	212800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	38163300	4591118	42754418

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	948345	28810	977155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	948345	28810	977155
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	39111645	4619928	43731573
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245751	0	245751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245751	0	245751
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	245751	0	245751
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5725434	777755	6503189
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	641970	78880	720850
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	302102	37120	339222
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6669506	893755	7563261
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	6669506	893755	7563261
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	51839133	6578331	58417464
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1080088	140366	1220454
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	508275	66054	574329
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	53427496	6784751	60212247
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	53427496	6784751	60212247
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	31646373	3875098	35521471

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	243791	30600	274391
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114725	14400	129125
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	32004889	3920098	35924987
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	32004889	3920098	35924987
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8838468	1128829	9967297
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	63240	10200	73440
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29760	4800	34560
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8931468	1143829	10075297
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	8931468	1143829	10075297
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8083005	1173946	9256951
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	875972	90100	966072
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	412220	42400	454620
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9371197	1306446	10677643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	9471197	1306446	10777643
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	40242814	4775757	45018571

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1067058	169990	1237048
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	502141	79994	582135
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		41812013	5025741	46837754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1753263	0	1753263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1753263	0	1753263
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA		43565276	5025741	48591017
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	13940463	1777130	15717593
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1050677	129880	1180557
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	494434	61120	555554
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		15485574	1968130	17453704
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA		15485574	1968130	17453704
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	25079569	3222033	28301602
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	571200	71400	642600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	268800	33600	302400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		25919569	3327033	29246602
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR		25919569	3327033	29246602
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	32463651	3895818	36359469

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1042507	142800	1185307
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	490590	67200	557790
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33996748	4105818	38102566
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	33996748	4105818	38102566
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	45679059	5345136	51024195
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1679454	194820	1874274
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	790328	91680	882008
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	48148841	5631636	53780477
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2475618	73380	2548998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2475618	73380	2548998
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	50624459	5705016	56329475
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	18692819	2198220	20891039
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	381036	49640	430676
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	179310	23360	202670
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19253165	2271220	21524385
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	19253165	2271220	21524385
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16172520	2019632	18192152

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81600	10200	91800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38400	4800	43200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16292520	2034632	18327152
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	16292520	2034632	18327152
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	21791648	2865712	24657360
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	172611	0	172611
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	81226	0	81226
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	22045485	2865712	24911197
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32827	0	32827
	800-OTHER EXPENDITURE	69757	0	69757
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	102584	0	102584
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	22148069	2865712	25013781
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	20954350	2490799	23445149
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	159568	20400	179968
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75092	9600	84692
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21189010	2520799	23709809
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	21189010	2520799	23709809
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12974260	1759232	14733492
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	283560	42114	325674
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	133440	19818	153258
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13391260	1821164	15212424
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI		13391260	1821164	15212424
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	26887820	3519147	30406967
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	173071	30600	203671
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	81445	14400	95845
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		27142336	3564147	30706483
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR		27142336	3564147	30706483
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6171093	774521	6945614
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	146540	20400	166940
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	68960	9600	78560
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6386593	804521	7191114
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT		6386593	804521	7191114
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	33215098	4144469	37359567

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	610674	79560	690234
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	287375	37440	324815
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	34113147	4261469	38374616
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	34113147	4261469	38374616
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	25900369	3021818	28922187
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25900369	3021818	28922187
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	25900369	3021818	28922187
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3804094	442290	4246384
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	0	51000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3879094	442290	4321384
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	3879094	442290	4321384
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5382352	665021	6047373
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5382352	665021	6047373
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	5382352	665021	6047373
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4390531	385891	4776422
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	75151	0	75151

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35365	0	35365
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4501047	385891	4886938
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	4501047	385891	4886938
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2820224	387190	3207414
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2820224	387190	3207414
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	2820224	387190	3207414
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3678449	502343	4180792
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	202673	8500	211173
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95375	4000	99375
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3976497	514843	4491340
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	3976497	514843	4491340
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4686612	446450	5133062
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	131942	10200	142142
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62090	4800	66890
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4880644	461450	5342094
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	4880644	461450	5342094
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	3090163	644766	3734929
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	159844	20400	180244
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75220	9600	84820
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3325227	674766	3999993
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR		3325227	674766	3999993
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2336962	203800	2540762
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2336962	203800	2540762
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR		2336962	203800	2540762
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2727194	347750	3074944
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	64260	0	64260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30240	0	30240
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2821694	347750	3169444
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA		2821694	347750	3169444
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4552010	637547	5189557
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4552010	637547	5189557
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR		4552010	637547	5189557
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4048305	579306	4627611

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	194688	0	194688
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91618	0	91618
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4334611	579306	4913917
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	4334611	579306	4913917
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5440127	727983	6168110
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	105400	0	105400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49600	0	49600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5595127	727983	6323110
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	5595127	727983	6323110
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2920677	353160	3273837
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81271	10200	91471
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38245	4800	43045
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3040193	368160	3408353
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	3040193	368160	3408353
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3838769	476487	4315256
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3838769	476487	4315256
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	3838769	476487	4315256
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6423466	776100	7199566
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6423466	776100	7199566
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF		6423466	776100	7199566
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2631717	272850	2904567
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	293073	38420	331493
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	137917	18080	155997
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3062707	329350	3392057
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN		3062707	329350	3392057
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1141328	14797	1156125
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1141328	14797	1156125
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT		1141328	14797	1156125
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3386840	401790	3788630
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	189791	10200	199991
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78725	4800	83525
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3655356	416790	4072146
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR		3655356	416790	4072146
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	3528041	437250	3965291
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3528041	437250	3965291
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	3528041	437250	3965291
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4350992	593850	4944842
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4350992	593850	4944842
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	4350992	593850	4944842
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2617941	335461	2953402
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2617941	335461	2953402
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	2617941	335461	2953402
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4427473	425834	4853307
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4427473	425834	4853307
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	4427473	425834	4853307
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3695842	463950	4159792
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	120052	18937	138989
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56496	8912	65408
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3872390	491799	4364189
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	3872390	491799	4364189
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	3487290	471878	3959168
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3487290	471878	3959168
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	3487290	471878	3959168
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3997980	738556	4736536
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3997980	738556	4736536
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	3997980	738556	4736536
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2061396	251448	2312844
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	297359	0	297359
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	112154	0	112154
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2470909	251448	2722357
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141879	0	141879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141879	0	141879
	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	2612788	251448	2864236
DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2981642	377442	3359084
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	405686	51000	456686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	190911	24000	214911
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3578239	452442	4030681

TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR		3578239	452442	4030681
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5957272	777636	6734908
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	943896	99110	1043006
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	444106	46640	490746
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7345274	923386	8268660
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA		7345274	923386	8268660
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3679228	459150	4138378
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	275493	30260	305753
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	129644	14240	143884
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4084365	503650	4588015
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA		4084365	503650	4588015
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2536577	320205	2856782
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	558790	71400	630190
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	262960	33600	296560
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3358327	425205	3783532
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR		3358327	425205	3783532
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	21004723	2713330	23718053	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21004723	2713330	23718053	
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR		21004723	2713330	23718053	
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	28744134	3905224	32649358	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	860880	109480	970360	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	405120	51520	456640	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		30010134	4066224	34076358	
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR		30010134	4066224	34076358	
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	4275578	540473	4816051	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81600	10200	91800	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38400	4800	43200	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4395578	555473	4951051	
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR		4395578	555473	4951051	
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	8214956	982820	9197776	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	521033	60010	581043	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	245190	28240	273430	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8981179	1071070	10052249	

TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	8981179	1071070	10052249
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1440378	187015	1627393
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	269620	39440	309060
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	145120	18560	163680
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1855118	245015	2100133
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	1855118	245015	2100133
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2004048	266350	2270398
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	314180	40800	354980
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	147852	19200	167052
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2466080	326350	2792430
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA	2466080	326350	2792430
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4949775	655654	5605429
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1301108	128860	1429968
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	612302	60640	672942
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6863185	845154	7708339
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA	6863185	845154	7708339
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5034001	639670	5673671
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	335604	47500	383104
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	163200	24000	187200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5532805	711170	6243975
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE ,NAKODAR JALANDHAR	5532805	711170	6243975
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4869803	745959	5615762
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	537068	97500	634568
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	251330	26500	277830
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5658201	869959	6528160
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	5658201	869959	6528160
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	18634410	3332424	21966834
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	731668	81600	813268
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	238144	38400	276544
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19604222	3452424	23056646
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	19604222	3452424	23056646
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	1330990016	185269446	1516259462
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1291210	0	1291210
TOTAL FOR MH- 2202-GENERAL EDUCATION		1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	1291210	0	1291210
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	33932000	0	33932000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15968000	0	15968000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4548690	670846	5219536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4548690	670846	5219536
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	102-NATIONAL RURAL LIVELIHOOD MISSION	140280334	0	140280334
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58149666	0	58149666
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		198430000	0	198430000
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	202978690	670846	203649536
Major Head- 2203-TECHNICAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	69514593	7300836	76815429

	102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	292941666	0	292941666
	105-POLYTECHNICS	76321356	7676000	83997356
	800-OTHER EXPENDITURE	18750000	6250000	25000000
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	457527615	21226836	478754451
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	457527615	21226836	478754451
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	16452582	2030284	18482866
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	16452582	2030284	18482866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	16452582	2030284	18482866
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	24942150	3321916	28264066
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	24942150	3321916	28264066
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	24942150	3321916	28264066
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	10460008	1060291	11520299
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10460008	1060291	11520299
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228641	0	228641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228641	0	228641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	10688649	1060291	11748940
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	16761002	1929482	18690484
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	16761002	1929482	18690484
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	16761002	1929482	18690484

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM					
Major Head- 2203-TECHNICAL EDUCATION					
	105-POLYTECHNICS	18004512	2059354	20063866	
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	18004512	2059354	20063866	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM	18004512	2059354	20063866	
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA					
Major Head- 2203-TECHNICAL EDUCATION					
	105-POLYTECHNICS	33311188	4275931	37587119	
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	33311188	4275931	37587119	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA	33311188	4275931	37587119	
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR					
Major Head- 2203-TECHNICAL EDUCATION					
	105-POLYTECHNICS	36596009	4392243	40988252	
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	36596009	4392243	40988252	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR	36596009	4392243	40988252	
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS	3898914	0	3898914	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3898914	0	3898914	
Major Head- 2203-TECHNICAL EDUCATION					
	105-POLYTECHNICS	53135506	6897593	60033099	
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	53135506	6897593	60033099	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	57034420	6897593	63932013	
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA					
Major Head- 2203-TECHNICAL EDUCATION					
	105-POLYTECHNICS	85319946	11336186	96656132	
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	85319946	11336186	96656132	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	85319946	11336186	96656132	
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA					
Major Head- 2203-TECHNICAL EDUCATION					

	105-POLYTECHNICS	45097628	5522687	50620315
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		45097628	5522687	50620315
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)				
MOGA		45097628	5522687	50620315
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	83667706	10414394	94082100
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		83667706	10414394	94082100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA		83667706	10414394	94082100
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	69506777	8851765	78358542
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		69506777	8851765	78358542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37912	0	37912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37912	0	37912
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR		69544689	8851765	78396454
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	23288099	2784240	26072339
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		23288099	2784240	26072339
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN		23288099	2784240	26072339
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	38553931	4207417	42761348
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		38553931	4207417	42761348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75789	0	75789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75789	0	75789
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR		38629720	4207417	42837137

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	52937196	6781128	59718324
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		52937196	6781128	59718324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	892359	0	892359
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		892359	0	892359
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR		53829555	6781128	60610683
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	60454582	7741413	68195995
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		60454582	7741413	68195995
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR		60454582	7741413	68195995
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	13865819	1954981	15820800
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		13865819	1954981	15820800
TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA		13865819	1954981	15820800
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	51676014	6389749	58065763
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		51676014	6389749	58065763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	241506	3975	245481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241506	3975	245481
TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR		51917520	6393724	58311244
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65597	30130	95727

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65597	30130	95727
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	65597	30130	95727
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	967886	150403	1118289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	967886	150403	1118289
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR	967886	150403	1118289
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	63147222	7636511	70783733
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	63147222	7636511	70783733
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	63147222	7636511	70783733
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	7632832	888949	8521781
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	7632832	888949	8521781
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR	7632832	888949	8521781
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	23291107	2989528	26280635
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	23291107	2989528	26280635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297314	0	297314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297314	0	297314
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR	23588421	2989528	26577949
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	27213689	3569043	30782732

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	27213689	3569043	30782732
	TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR	27213689	3569043	30782732
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION	105-POLYTECHNICS	15839189	2081681	17920870
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	15839189	2081681	17920870
	TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA	15839189	2081681	17920870
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION	105-POLYTECHNICS	57889693	7139251	65028944
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	57889693	7139251	65028944
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	431213	0	431213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431213	0	431213
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1210916	0	1210916
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	569844	0	569844
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760
	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	60101666	7139251	67240917
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	1649659793	138338207	1787998000
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	2980649809	323607653	3304257462
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE,FEROZEPUR FEROZEPUR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				

	200-OTHER VILLAGE INDUSTRIES	282853	0	282853
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	282853	0	282853
	TOTAL FOR DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE,FEROZEPUR FEROZEPUR	282853	0	282853
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	334471276	1600682	336071958
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	334471276	1600682	336071958
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	80000	10000	90000
	200-OTHER PROGRAMMES	14711009	2709565	17420574
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	314800500	0	314800500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	664062785	4320247	668383032
	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	664062785	4320247	668383032
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	135265658	16674236	151939894
	105-KHADI AND VILLAGE INDUSTRIES	43512867	1448210	44961077
	111-EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS	17000000	0	17000000
	188-ASSISTANCE TO AUTONOMOUS BODIES	2198375	295578	2493953
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	246492356	0	246492356
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8175000	0	8175000
	800-OTHER EXPENDITURE	498384	0	498384
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	453142640	18418024	471560664

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	453142640	18418024	471560664
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	5047262	498857	5546119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5047262	498857	5546119
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
102-MINERAL EXPLORATION	78333	0	78333
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	78333	0	78333
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
200-OTHER VILLAGE INDUSTRIES	0	735790	735790
800-OTHER EXPENDITURE	158296885	762088000	920384885
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	158296885	762823790	921120675
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	163422480	763322647	926745127
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2057-SUPPLIES AND DISPOSALS			
101-PURCHASE	17565902	3223130	20789032
TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	17565902	3223130	20789032
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	200000	373789	573789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	373789	573789
TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	17765902	3596919	21362821
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	417247	0	417247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417247	0	417247
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	417247	0	417247
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

257705

36815

294520

115-LEAVE ENCASHMENT BENEFITS

328997

0

328997

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

586702

36815

623517

TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND
PANCHAYAT OFFICER,JALALABAD FEROZEPUR

586702

36815

623517

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION

4521151

498649

5019800

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

4521151

498649

5019800

TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA
JALANDHAR

4521151

498649

5019800

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

512841

11500

524341

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

512841

11500

524341

TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR
HOSHIARPUR

512841

11500

524341

DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

75980

200000

275980

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

75980

200000

275980

TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA

75980

200000

275980

DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION

1789242

224070

2013312

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

1789242

224070

2013312

TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA

1789242

224070

2013312

DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	4770	4770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	4770	4770
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA	0	4770	4770
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	102-WORKING CONDITIONS AND SAFETY	3421881	439488	3861369
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3421881	439488	3861369
	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	3421881	439488	3861369
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	104-INDUSTRIAL PROMOTION	11359825420	66189851	11426015271
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3822100000	1180000000	5002100000
	800-OTHER EXPENDITURE	20000000	0	20000000
	TOTAL FOR MH- 2852-INDUSTRIES	15201925420	1246189851	16448115271
	TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	15201925420	1246189851	16448115271
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	8316214	5118686	13434900
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	8316214	5118686	13434900
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	8316214	5118686	13434900
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	201684	0	201684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201684	0	201684
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	20632619	2550744	23183363
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	20632619	2550744	23183363
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	20834303	2550744	23385047

DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	12579435	1537972	14117407
	800-OTHER EXPENDITURE	1995	0	1995
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12581430	1537972	14119402
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	12581430	1537972	14119402
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	8007361	1196990	9204351
	800-OTHER EXPENDITURE	10795	0	10795
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8018156	1196990	9215146
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	8018156	1196990	9215146
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126673	29347	156020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126673	29347	156020
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	5773436	654134	6427570
	800-OTHER EXPENDITURE	4500	0	4500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5777936	654134	6432070
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	5904609	683481	6588090
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6343784	799532	7143316
	800-OTHER EXPENDITURE	1400	3000	4400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6345184	802532	7147716
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	6345184	802532	7147716
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	382034	54300	436334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	382034	54300	436334
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	14186903	1465513	15652416
	800-OTHER EXPENDITURE	2950	0	2950
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	14189853	1465513	15655366
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	14571887	1519813	16091700
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	16048838	1854213	17903051
	800-OTHER EXPENDITURE	1416	0	1416
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	16050254	1854213	17904467
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	16050254	1854213	17904467
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	10582042	971549	11553591
	800-OTHER EXPENDITURE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	10583492	971549	11555041
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	10583492	971549	11555041
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	7078721	802781	7881502
	800-OTHER EXPENDITURE	2800	0	2800
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7081521	802781	7884302
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	7081521	802781	7884302
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	134557	37510	172067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134557	37510	172067
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				

	001-DIRECTION AND ADMINISTRATION	11376068	1289894	12665962
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		11376068	1289894	12665962
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB				
FATEHGARH SAHIB		11510625	1327404	12838029
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	564793	0	564793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		564793	0	564793
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	13297045	1391330	14688375
	800-OTHER EXPENDITURE	6242	930	7172
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		13303287	1392260	14695547
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	0	1875000	1875000
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		0	1875000	1875000
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR		13868080	3267260	17135340
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189768	0	189768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189768	0	189768
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR		189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	11070418	1225848	12296266
	800-OTHER EXPENDITURE	2800	0	2800
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		11073218	1225848	12299066
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	224481	0	224481
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		224481	0	224481

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR		11297699	1225848	12523547
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	10966206	1264204	12230410
	800-OTHER EXPENDITURE	1350	0	1350
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		10967556	1264204	12231760
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR		10967556	1264204	12231760
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	5529783	623461	6153244
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		5529783	623461	6153244
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA		5529783	623461	6153244
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	12575244	1655493	14230737
	800-OTHER EXPENDITURE	2950	2750	5700
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		12578194	1658243	14236437
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA		12578194	1658243	14236437
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110627	27246	137873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110627	27246	137873
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA		110627	27246	137873
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI				
Major Head- 2852-INDUSTRIES				
	104-INDUSTRIAL PROMOTION	13322095	0	13322095
TOTAL FOR MH- 2852-INDUSTRIES		13322095	0	13322095
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI		13322095	0	13322095

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2916224	0	2916224
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916224	0	2916224
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2916224	0	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	168398	238487	406885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168398	238487	406885
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	15588135	2173779	17761914
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15588135	2173779	17761914
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	15756533	2412266	18168799
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6943881	898052	7841933
	800-OTHER EXPENDITURE	1450	3699	5149
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6945331	901751	7847082
	TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	6945331	901751	7847082
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	4992953	675238	5668191
	800-OTHER EXPENDITURE	0	3000	3000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4992953	678238	5671191
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	4992953	678238	5671191
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	376039	0	376039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376039	0	376039

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	9903139	1209191	11112330
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9903139	1209191	11112330
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR	10279178	1209191	11488369
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	61500000	30750000	92250000
	800-OTHER EXPENDITURE	7181685	0	7181685
	TOTAL FOR MH- 2852-INDUSTRIES	68681685	30750000	99431685
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH	68681685	30750000	99431685
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	2851823	0	2851823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2881823	0	2881823
	TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	2881823	0	2881823
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6085846	774177	6860023
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6085846	774177	6860023
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	6085846	774177	6860023
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	1337318	147559	1484877

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1337318	147559	1484877
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	1337318	147559	1484877
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	540	0	540
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	312304	0	312304
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312304	0	312304
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	370216	0	370216
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	370216	0	370216
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	682520	0	682520
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	354784	72408	427192
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	354784	72408	427192
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	354784	72408	427192
DDO- SENIOR TECHNICAL OFFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA			
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
200-OTHER VILLAGE INDUSTRIES	471819	0	471819
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	471819	0	471819
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA	471819	0	471819
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			

	107-SERICULTURE INDUSTRIES	6312667	683484	6996151
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6312667	683484	6996151
TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN		6312667	683484	6996151
TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB		16829287822	2101324481	18930612303
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	6021878	544228	6566106
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		6021878	544228	6566106
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR		6021878	544228	6566106
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	483470	7640	491110
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	483470	7640	491110
	200-OTHER PROGRAMMES	461829	25288	487117
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945299	32928	978227
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	414268	0	414268
TOTAL FOR MH- 3456-CIVIL SUPPLIES		414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	9800483	1257092	11057575
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		9800483	1257092	11057575
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR		11160050	1290020	12450070
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	1179501	309396	1488897
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179501	319396	1498897
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	9785780	1312456	11098236
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	9785780	1312456	11098236
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	800-OTHER EXPENDITURE	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	10975261	1631852	12607113
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	619104	295029	914133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	619104	295029	914133
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	4035536	6613322	10648858
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4035536	6613322	10648858
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	800-OTHER EXPENDITURE	0	1607647	1607647
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	1607647	1607647
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	4654640	8515998	13170638
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	32811829	11982098	44793927
	TOTAL FOR DEPT- INDUSTRIES	16862099651	2113306579	18975406230
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				

Major Head- 2220-INFORMATION AND PUBLICITY				
	106-FIELD PUBLICITY	23593058	0	23593058
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	23593058	0	23593058
	TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	23593058	0	23593058
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3193131	457251	3650382
	106-FIELD PUBLICITY	23789	47578	71367
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3216920	504829	3721749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28653	0	28653
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7752000	7752000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28653	7752000	7780653
	TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR	3245573	8256829	11502402
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2987625	506014	3493639
	106-FIELD PUBLICITY	23777	47554	71331
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3011402	553568	3564970
	TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA	3011402	553568	3564970
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	107529925	13256337	120786262
	101-ADVERTISING AND VISUAL PUBLICITY	27355858	497000	27852858
	103-PRESS INFORMATION SERVICES	118000	0	118000
	105-PRODUCTION OF FILMS	1584480050	389030370	1973510420
	106-FIELD PUBLICITY	376765891	166632182	543398073

	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	100000	0	100000
	800-OTHER EXPENDITURE	2111698	156000	2267698
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2098461422	569571889	2668033311
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH		2098461422	569571889	2668033311
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5531868	575988	6107856
	106-FIELD PUBLICITY	30229861	20271037	50500898
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		35761729	20847025	56608754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	456307	0	456307
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456307	0	456307
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR		36218036	20847025	57065061
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3547070	439387	3986457
	106-FIELD PUBLICITY	3847323	42816	3890139
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		7394393	482203	7876596
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA		7394393	482203	7876596
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	8909570	1092750	10002320
	101-ADVERTISING AND VISUAL PUBLICITY	0	18700	18700
	106-FIELD PUBLICITY	1512499	155987	1668486
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		10422069	1267437	11689506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	266028	0	266028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266028	0	266028

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		10688097	1267437	11955534
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5158017	618527	5776544
	106-FIELD PUBLICITY	60733797	0	60733797
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		65891814	618527	66510341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	4458	0	4458
	200-OTHER PROGRAMMES	82870	0	82870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87328	0	87328
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		65979142	618527	66597669
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3952752	413865	4366617
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3952752	413865	4366617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24611	0	24611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24611	0	24611
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		3977363	413865	4391228
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2493954	368093	2862047
	106-FIELD PUBLICITY	1152000	0	1152000
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3645954	368093	4014047

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN		3645954	368093	4014047
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3096074	389618	3485692
	106-FIELD PUBLICITY	71367	0	71367
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3167441	389618	3557059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	7465	12465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	7465	12465
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		3172441	397083	3569524
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5061201	652183	5713384
	106-FIELD PUBLICITY	25488	50976	76464
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5086689	703159	5789848
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		5086689	703159	5789848
DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4882824	569339	5452163
	106-FIELD PUBLICITY	18691	0	18691
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4901515	569339	5470854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74923	0	74923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74923	0	74923
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR		4976438	569339	5545777
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	7915142	834782	8749924
	106-FIELD PUBLICITY	24299	0	24299

	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	7939441	834782	8774223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	362445	12400	374845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362445	12400	374845
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR	8301886	847182	9149068
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2518	2518
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5689709	462669	6152378
	106-FIELD PUBLICITY	266041	43726	309767
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5955750	506395	6462145
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR	5955750	508913	6464663
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2398374	268780	2667154
	106-FIELD PUBLICITY	4000867	0	4000867
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	6399241	268780	6668021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	48315	48315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48315	48315
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	6399241	317095	6716336
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4771249	502994	5274243
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4771249	502994	5274243
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	4771249	502994	5274243

DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4549214	573017	5122231
	106-FIELD PUBLICITY	27029104	0	27029104
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	31578318	573017	32151335
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	31578318	573017	32151335
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3534435	525671	4060106
	106-FIELD PUBLICITY	51886	0	51886
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3586321	525671	4111992
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	3586321	525671	4111992
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2261490	300728	2562218
	106-FIELD PUBLICITY	463509	0	463509
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2724999	300728	3025727
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	188102	0	188102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188102	0	188102
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	2913101	300728	3213829
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	7166330	1254342	8420672
	106-FIELD PUBLICITY	2501031	0	2501031
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	9667361	1254342	10921703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	211920	314840	526760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211920	314840	526760
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	9879281	1569182	11448463

DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4320345	506987	4827332
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4320345	506987	4827332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38837	0	38837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38837	0	38837
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR		4359182	506987	4866169
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2184340	277560	2461900
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2184340	277560	2461900
TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI		2184340	277560	2461900
TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB		2349378677	609978346	2959357023
TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION		2349378677	609978346	2959357023
Dept- INSTITUTIONAL FINANCE AND BANKING				
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH				
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	1687258	0	1687258
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1687258	0	1687258
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH		1687258	0	1687258
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH		1687258	0	1687258
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING		1687258	0	1687258
Dept- IRRIGATION AND POWER				
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				

	101-SIRHIND FEEDER CANAL SYSTEM	52763000	0	52763000
	102-GHAGGAR BRANCH CANAL SYSTEM	84000000	60000000	144000000
	104-BATHINDA BRANCH CANAL SYSTEM	161990000	85700000	247690000
	105-SIDHWAN BRANCH CANAL SYSTEM	0	132000000	132000000
	106-KOTLA BRANCH CANAL SYSTEM	155000000	117500000	272500000
	201-COMMAND AREA DEVELOPMENT - WATER MANAGEMENT PROGRAMME	22500000	3000000	25500000
	800-OTHER EXPENDITURE	665771000	171500000	837271000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	1142024000	569700000	1711724000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1142024000	569700000	1711724000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	18667876	1192340	19860216
	103-TUBEWELLS-OTHER MAINTENANCE EXPENDITURE	606876000	67438000	674314000
	TOTAL FOR MH- 2702-MINOR IRRIGATION	625543876	68630340	694174216
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	625543876	68630340	694174216
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1767567876	638330340	2405898216
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	99354783	8572750	107927533
	800-OTHER EXPENDITURE	2962565	0	2962565
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	102317348	8572750	110890098
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	102317348	8572750	110890098
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				

	001-DIRECTION AND ADMINISTRATION	491754000	0	491754000
TOTAL FOR MH- 2700-MAJOR IRRIGATION		491754000	0	491754000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		491754000	0	491754000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3100000	0	3100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3100000	0	3100000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	934817683	121347637	1056165320
TOTAL FOR MH- 2700-MAJOR IRRIGATION		934817683	121347637	1056165320
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-140024206	-7626941	-147651147
	800-OTHER EXPENDITURE	16205837	7626941	23832778
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123818369	0	-123818369
TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		814099314	121347637	935446951
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		1408170662	129920387	1538091049
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-DISASTER MITIGATION	53504242	112455760	165960002
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		53504242	112455760	165960002
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	36023670	3554001	39577671
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		36023670	3554001	39577671
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	0	202832	202832
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	202832	202832
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH		89527912	116212593	205740505
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	40229442	3308679	43538121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40229442	3308679	43538121
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	21282283	2615456	23897739
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	21282283	2615456	23897739
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	4979734	635070	5614804
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4979734	635070	5614804
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	102-GROUND WATER	15000000	0	15000000
	800-OTHER EXPENDITURE	229000000	55000000	284000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	244000000	55000000	299000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	106-KOTLA BRANCH CANAL SYSTEM	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	345491459	61559205	407050664
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20638	0	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	9423256	559511	9982767
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	9423256	559511	9982767
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	9423256	559511	9982767

DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	4418983	118065	4537048	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4418983	118065	4537048	
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	120646707	16347434	136994141	
	799-SUSPENSE	0	0	0	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	120646707	16347434	136994141	
Major Head- 2701-MEDIUM IRRIGATION					
	800-OTHER EXPENDITURE	12219378	1135536	13354914	
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	12219378	1135536	13354914	
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	101-WORKS FOR IRRIGATION	18673470	16187139	34860609	
	101-WORKS RELATED TO IRRIGATION	18673470	16187139	34860609	
	800-OTHER EXPENDITURE	49748224	16651784	66400008	
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	68421694	32838923	101260617	
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR	205706762	50439958	256146720	
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	200000	0	200000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000	
Major Head- 2701-MEDIUM IRRIGATION					
	800-OTHER EXPENDITURE	102200	403912	506112	
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	102200	403912	506112	
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
	103-CIVIL WORKS	21609629	6122175	27731804	
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	21609629	6122175	27731804	
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	21911829	6526087	28437916	
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA					

Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	176230497	21886668	198117165	
TOTAL FOR MH- 2700-MAJOR IRRIGATION		176230497	21886668	198117165	
Major Head- 2701-MEDIUM IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	25539725	1354652	26894377	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		25539725	1354652	26894377	
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA		201770222	23241320	225011542	
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	400000	0	400000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000	
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		400000	0	400000	
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR					
Major Head- 2701-MEDIUM IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	21163596	2685248	23848844	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		21163596	2685248	23848844	
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR		21163596	2685248	23848844	
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	8589386	654550	9243936	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8589386	654550	9243936	
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	101-WORKS RELATED TO IRRIGATION	136614784	60384742	196999526	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	374677	0	374677	
	800-OTHER EXPENDITURE	0	17697441	17697441	
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		136989461	78082183	215071644	

TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA		145578847	78736733	224315580
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	92466944	12035249	104502193
	799-SUSPENSE	-766143	0	-766143
TOTAL FOR MH- 2700-MAJOR IRRIGATION		91700801	12035249	103736050
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	34059075	5623167	39682242
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		34059075	5623167	39682242
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	9589836	0	9589836
	800-OTHER EXPENDITURE	14709734	0	14709734
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		24299570	0	24299570
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA		150059446	17658416	167717862
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	14155720	1564810	15720530
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		14155720	1564810	15720530
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	128713726	28028538	156742264
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	699102	0	699102
	800-OTHER EXPENDITURE	7380151	68149593	75529744
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		136792979	96178131	232971110
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR		150948699	97742941	248691640
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	18940794	2216493	21157287
TOTAL FOR MH- 2700-MAJOR IRRIGATION		18940794	2216493	21157287

TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA		18940794	2216493	21157287
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	3942186	282623	4224809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3962186	282623	4244809
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	101716350	12716948	114433298
TOTAL FOR MH- 2700-MAJOR IRRIGATION		101716350	12716948	114433298
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	1931005	2476927	4407932
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1931005	2476927	4407932
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	174841341	50083906	224925247
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		174841341	50083906	224925247
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		282450882	65560404	348011286
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6430029	284834	6714863
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6430029	284834	6714863
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	106296873	13787246	120084119
TOTAL FOR MH- 2700-MAJOR IRRIGATION		106296873	13787246	120084119
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	8805693	3714395	12520088
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		8805693	3714395	12520088

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	88945003	15689170	104634173
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	762617	0	762617
	800-OTHER EXPENDITURE	1980000	23214961	25194961
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	91687620	38904131	130591751
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	213220215	56690606	269910821
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	20927233	3166700	24093933
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	20927233	3166700	24093933
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	10954748	0	10954748
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10954748	0	10954748
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	31881981	3166700	35048681
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	20517036	30714886	51231922
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	20517036	30714886	51231922
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	20717036	30714886	51431922
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	200000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	200000	600000

Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	113289894	10451603	123741497
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		113289894	10451603	123741497
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	11608609	26013411	37622020
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		11608609	26013411	37622020
Major Head- 2702-MINOR IRRIGATION					
		102-LIFT IRRIGATION SCHEME	463858	0	463858
	TOTAL FOR MH- 2702-MINOR IRRIGATION		463858	0	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	40327930	5768611	46096541
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	816980	954403	1771383
		800-OTHER EXPENDITURE	425846438	721202738	1147049176
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		466991348	727925752	1194917100
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR		592753709	764590766	1357344475
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA					
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	24214237	3270870	27485107
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		24214237	3270870	27485107
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	1704197	57565	1761762
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1704197	57565	1761762
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	147670045	161550602	309220647
		800-OTHER EXPENDITURE	0	14216631	14216631
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		147670045	175767233	323437278
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		173588479	179095668	352684147
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	6884910	605434	7490344	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6884910	605434	7490344	
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	128959999	18260788	147220787	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	128959999	18260788	147220787	
Major Head- 2701-MEDIUM IRRIGATION					
	800-OTHER EXPENDITURE	30824007	223565	31047572	
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	30824007	223565	31047572	
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	101-WORKS RELATED TO IRRIGATION	2147556	10463385	12610941	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1200000	932648	2132648	
	800-OTHER EXPENDITURE	0	9424018	9424018	
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	3347556	20820051	24167607	
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA	170016472	39909838	209926310	
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	190225239	22529175	212754414	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	190225239	22529175	212754414	
Major Head- 2701-MEDIUM IRRIGATION					
	800-OTHER EXPENDITURE	9449686	1254173	10703859	
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	9449686	1254173	10703859	
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	101-WORKS FOR IRRIGATION PURPOSE	349321234	92384797	441706031	
	101-WORKS RELATED TO IRRIGATION	349321234	92384797	441706031	
	799-SUSPENSE	0	0	0	
	800-OTHER EXPENDITURE	1351425	9712107	11063532	
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	350672659	102096904	452769563	

TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		550347584	125880252	676227836
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH		100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		3413599	114948	3528547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3413599	114948	3528547
Major Head- 2701-MEDIUM IRRIGATION				
800-OTHER EXPENDITURE		3791411	8741212	12532623
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3791411	8741212	12532623
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA		7205010	8856160	16061170
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		652740	0	652740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		652740	0	652740
TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI		652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		0	10000	10000
200-OTHER PROGRAMMES		17513661	833716	18347377
200-OTHER RELIEF MEASURES		17513661	833716	18347377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17513661	843716	18357377
Major Head- 2700-MAJOR IRRIGATION				
001-DIRECTION AND ADMINISTRATION		113355723	12856465	126212188
TOTAL FOR MH- 2700-MAJOR IRRIGATION		113355723	12856465	126212188

Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	-20000	0	-20000
	800-OTHER EXPENDITURE	26296153	0	26296153
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		26276153	0	26276153
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	238733184	7289322	246022506
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17698844	0	17698844
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		256432028	7289322	263721350
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR		413577565	20989503	434567068
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3063501	1130171	4193672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3063501	1130171	4193672
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	93959295	12294402	106253697
TOTAL FOR MH- 2700-MAJOR IRRIGATION		93959295	12294402	106253697
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	22690614	5043521	27734135
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		22690614	5043521	27734135
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	11930757	2587953	14518710
	800-OTHER EXPENDITURE	4073306	14631013	18704319
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		16004063	17218966	33223029
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT		135717473	35687060	171404533
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	90267347	10850108	101117455
TOTAL FOR MH- 2700-MAJOR IRRIGATION		90267347	10850108	101117455
TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR		90267347	10850108	101117455

DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	19540595	9780099	29320694	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19540595	9780099	29320694	
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	300625690	40431201	341056891	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	300625690	40431201	341056891	
Major Head- 2701-MEDIUM IRRIGATION					
	800-OTHER EXPENDITURE	32639399	4230122	36869521	
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	32639399	4230122	36869521	
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	352805684	54441422	407247106	
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000	
	200-OTHER PROGRAMMES	400000	0	400000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	410000	10000	420000	
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	88896849	11095647	99992496	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	88896849	11095647	99992496	
Major Head- 2701-MEDIUM IRRIGATION					
	799-SUSPENSE	0	-12224	-12224	
	800-OTHER EXPENDITURE	7313992	1827662	9141654	
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	7313992	1815438	9129430	
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	101-WORKS RELATED TO IRRIGATION	3199987	0	3199987	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2058784	0	2058784	
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	5258771	0	5258771	

DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR	101879612	12921085	114800697
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	6987440	869254	7856694
	800-OTHER EXPENDITURE	205258224	3991968	209250192
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	212245664	4861222	217106886
	101-WORKS RELATED TO IRRIGATION	92176218	3280012	95456230
	800-OTHER EXPENDITURE	3552473	4887546	8440019
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	95728691	8167558	103896249
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	307974355	13028780	321003135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	001-DIRECTION AND ADMINISTRATION	34689687	4043726	38733413
	800-OTHER EXPENDITURE	45580304	874892	46455196
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	80269991	4918618	85188609
	101-WORKS RELATED TO IRRIGATION	9478284	11678406	21156690
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	9478284	11678406	21156690
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	89948275	16597024	106545299
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552

Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	117904218	17073306	134977524	
TOTAL FOR MH- 2700-MAJOR IRRIGATION		117904218	17073306	134977524	
Major Head- 2701-MEDIUM IRRIGATION					
	800-OTHER EXPENDITURE	11360732	1554666	12915398	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		11360732	1554666	12915398	
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR		129264950	18627972	147892922	
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	158193707	19001689	177195396	
TOTAL FOR MH- 2700-MAJOR IRRIGATION		158193707	19001689	177195396	
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA		158193707	19001689	177195396	
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	6865542	608818	7474360	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6865542	608818	7474360	
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	161658909	18657125	180316034	
TOTAL FOR MH- 2700-MAJOR IRRIGATION		161658909	18657125	180316034	
Major Head- 2701-MEDIUM IRRIGATION					
	800-OTHER EXPENDITURE	28456066	1402399	29858465	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		28456066	1402399	29858465	
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR		196980517	20668342	217648859	
DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI					
Major Head- 2701-MEDIUM IRRIGATION					
	800-OTHER EXPENDITURE	0	4384	4384	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	4384	4384	
TOTAL FOR DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI		0	4384	4384	
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR	200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	57056219	7682233	64738452
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	57056219	7682233	64738452
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	22842040	1000000	23842040
	800-OTHER EXPENDITURE	450000000	120000000	570000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	472842040	121000000	593842040
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	530882813	128682233	659565046
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	30276004	3714051	33990055
	800-OTHER EXPENDITURE	20982083	4301144	25283227
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	51258087	8015195	59273282
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	51258087	8015195	59273282
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	18115677	7249930	25365607
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	18115677	7249930	25365607
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	18115677	7249930	25365607
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	23365443	1754188	25119631
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	23365443	1754188	25119631
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	23365443	1754188	25119631
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	20077050	2474923	22551973
	800-OTHER EXPENDITURE	9556	0	9556
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	20086606	2474923	22561529
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	20086606	2474923	22561529
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	21636977	2855501	24492478
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	21636977	2855501	24492478
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	21636977	2855501	24492478
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	801420	0	801420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801420	0	801420
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	14973304	2126939	17100243
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	14973304	2126939	17100243
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR	15774724	2126939	17901663

TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG	6064341320	2108020063	8172361383
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH			
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR			
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
103-CIVIL WORKS	24692218	658653	25350871
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	24692218	658653	25350871
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	24692218	658653	25350871
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	38758041	3617242	42375283
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	38758041	3617242	42375283
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	38758041	3617242	42375283
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	23888878	2611964	26500842
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	23888878	2611964	26500842
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
103-CIVIL WORKS	22704844	11322552	34027396
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	22704844	11322552	34027396
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	46593722	13934516	60528238
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1375276	83595	1458871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1375276	83595	1458871
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	57521441	7566344	65087785
799-SUSPENSE	162500	0	162500
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	57683941	7566344	65250285

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	35590702	15873836	51464538
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	35590702	15873836	51464538
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA	94649919	23523775	118173694
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	511097	266939	778036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511097	266939	778036
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	53938740	6436131	60374871
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	53938740	6436131	60374871
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	001-DIRECTION AND ADMINISTRATION	0	3818045	3818045
	103-CIVIL WORKS	28550142	56796847	85346989
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	28550142	60614892	89165034
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR	82999979	67317962	150317941
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	47347744	5669643	53017387
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	47347744	5669643	53017387
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	27929286	9396046	37325332
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	27929286	9396046	37325332
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR	75277030	15065689	90342719
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	-289612	0	-289612
	800-OTHER EXPENDITURE	289612	0	289612
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	0	0

Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	799-SUSPENSE	0	295	295
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	0	295	295
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT			
	FARIDKOT	0	295	295
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	50894828	5926127	56820955
	799-SUSPENSE	0	1196799	1196799
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	50894828	7122926	58017754
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	25068213	15474311	40542524
	799-SUSPENSE	6691416	0	6691416
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	31759629	15474311	47233940
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION			
	FEROZEPUR	82854457	22597237	105451694
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	53548302	8265448	61813750
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	53548302	8265448	61813750
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	29756868	387638	30144506
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	29756868	387638	30144506
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION,			
	GURDASPUR GURDASPUR	83305170	8653086	91958256
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				

	001-DIRECTION AND ADMINISTRATION	54224292	5432166	59656458
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	54224292	5432166	59656458
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	2444543	4845064	7289607
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2444543	4845064	7289607
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	56668835	10277230	66946065
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	18354353	1982197	20336550
	TOTAL FOR MH- 2702-MINOR IRRIGATION	18354353	1982197	20336550
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	1019023	0	1019023
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1019023	0	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	19373376	1982197	21355573
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	41060412	4457347	45517759
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	41060412	4457347	45517759
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	33977676	4592840	38570516
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	33977676	4592840	38570516
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	75038088	9050187	84088275
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	28517379	3177495	31694874
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	28517379	3177495	31694874
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				

	103-CIVIL WORKS	8536855	787180	9324035
	799-SUSPENSE	-1663	0	-1663
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8535192	787180	9322372
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA			
	MANSA	37052571	3964675	41017246
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	21093260	1365935	22459195
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	21093260	1365935	22459195
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	52792632	5682260	58474892
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	52792632	5682260	58474892
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	10911966	309488	11221454
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10911966	309488	11221454
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	84797858	7357683	92155541
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	30940960	3672008	34612968
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	30940960	3672008	34612968
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	26659338	4039960	30699298
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	26659338	4039960	30699298
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	57600298	7711968	65312266
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	12712856	1043240	13756096
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	12712856	1043240	13756096

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	2198929	585707	2784636
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		2198929	585707	2784636
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR		14911785	1628947	16540732
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	20010423	2067200	22077623
TOTAL FOR MH- 2702-MINOR IRRIGATION		20010423	2067200	22077623
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	3831898	255414	4087312
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		3831898	255414	4087312
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH		23842321	2322614	26164935
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	37716528	6386538	44103066
	799-SUSPENSE	-472435.88	0	-472435.88
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		37244092.12	6386538	43630630.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	33614509	8380625	41995134
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		33614509	8380625	41995134
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR		70858601.12	14767163	85625764.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	200000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	39845354	4524048	44369402
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		39845354	4524048	44369402

TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	40045354	4724048	44769402
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	50559595	5265687	55825282
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	50559595	5265687	55825282
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
103-CIVIL WORKS	18189695	0	18189695
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	18189695	0	18189695
TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	68749290	5265687	74014977
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR			
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
800-OTHER EXPENDITURE	77200	0	77200
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	13855593	1590421	15446014
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	13855593	1590421	15446014
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	13855593	1590421	15446014
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	18500	18500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18500	18500
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	14783039	1859426	16642465
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14783039	1859426	16642465
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA	14783039	1877926	16660965
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR			

Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	12531056	1261420	13792476
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		12531056	1261420	13792476
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR		12531056	1261420	13792476
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	439558	9939	449497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		439558	9939	449497
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	19169338	2522082	21691420
TOTAL FOR MH- 2700-MAJOR IRRIGATION		19169338	2522082	21691420
TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA		19608896	2532021	22140917
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	30655636	3078094	33733730
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		30655636	3078094	33733730
TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR		30655636	3078094	33733730
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH		1169580333	234760736	1404341069
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	217058060	25772757	242830817
TOTAL FOR MH- 2700-MAJOR IRRIGATION		217058060	25772757	242830817
TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		217058060	25772757	242830817
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	102952391	10430788	113383179
TOTAL FOR MH- 2700-MAJOR IRRIGATION		102952391	10430788	113383179

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	101208364	10974580	112182944
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		101208364	10974580	112182944
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		204160755	21405368	225566123
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	13242719	1535348	14778067
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		13242719	1535348	14778067
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		13242719	1535348	14778067
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	75722420	8508469	84230889
TOTAL FOR MH- 2700-MAJOR IRRIGATION		75722420	8508469	84230889
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	130641281	12343850	142985131
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		130641281	12343850	142985131
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	766873	0	766873
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		766873	0	766873
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		207130574	20852319	227982893
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	200000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	52169297	4842293	57011590
TOTAL FOR MH- 2700-MAJOR IRRIGATION		52169297	4842293	57011590

TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR	52369297	5042293	57411590
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION			
799-SUSPENSE	-2204859	0	-2204859
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
101-WORKS RELATED TO IRRIGATION	117444	0	117444
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	117444	0	117444
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR	-1687415	0	-1687415
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR			
Major Head- 2700-MAJOR IRRIGATION			
001-DIRECTION AND ADMINISTRATION	85871598	11159931	97031529
TOTAL FOR MH- 2700-MAJOR IRRIGATION	85871598	11159931	97031529
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR	85871598	11159931	97031529
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	16149	0	16149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16149	0	16149
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR	16149	0	16149
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR	778161737	85768016	863929753
CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH			
DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR			
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			

	103-CIVIL WORKS	0	10192	10192
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	10192	10192
	TOTAL FOR DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR	0	10192	10192
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH	0	10192	10192
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	4560838	592500	5153338
	TOTAL FOR MH- 2702-MINOR IRRIGATION	4560838	592500	5153338
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	33952283	5884039	39836322
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	400000	1401473	1801473
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	34352283	7285512	41637795
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR	38913121	7878012	46791133
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	67497948	12459545	79957493
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2610465	0	2610465
	800-OTHER EXPENDITURE	0	18917511	18917511
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	70108413	31377056	101485469
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR	70108413	31377056	101485469
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	35162113	8476980	43639093
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7439915	0	7439915

	800-OTHER EXPENDITURE	1044760	0	1044760
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	43646788	8476980	52123768
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR	43646788	8476980	52123768
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	1529672	198600	1728272
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1529672	198600	1728272
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	34896556	7070710	41967266
	800-OTHER EXPENDITURE	0	1389349	1389349
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	34896556	8460059	43356615
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	36426228	8658659	45084887
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	149156941	18043983	167200924
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	149156941	18043983	167200924
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	150156941	18043983	168200924
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	339251491	74434690	413686181
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	12360640	1237412	13598052
	TOTAL FOR MH- 2702-MINOR IRRIGATION	12360640	1237412	13598052
	TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	12360640	1237412	13598052
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				

Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	9665482	1278496	10943978
TOTAL FOR MH- 2702-MINOR IRRIGATION		9665482	1278496	10943978
TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR		9665482	1278496	10943978
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA		22026122	2515908	24542030
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	66055333	7510896	73566229
TOTAL FOR MH- 2702-MINOR IRRIGATION		66055333	7510896	73566229
TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI		66055333	7510896	73566229
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	10326070	2933	10329003
TOTAL FOR MH- 2700-MAJOR IRRIGATION		10326070	2933	10329003
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		10326070	2933	10329003
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	9113357	15947	9129304
TOTAL FOR MH- 2702-MINOR IRRIGATION		9113357	15947	9129304
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		9113357	15947	9129304
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	5503992	754809	6258801
TOTAL FOR MH- 2702-MINOR IRRIGATION		5503992	754809	6258801

TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		5503992	754809	6258801
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA				
Major Head- 2702-MINOR IRRIGATION				
102-LIFT IRRIGATION SCHEME		6137774	894269	7032043
TOTAL FOR MH- 2702-MINOR IRRIGATION		6137774	894269	7032043
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		6137774	894269	7032043
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
102-LIFT IRRIGATION SCHEME		3913027	0	3913027
TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
101-WORKS RELATED TO IRRIGATION		5391000	0	5391000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5391000	0	5391000
TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI		9304027	0	9304027
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH		106440553	9178854	115619407
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				
101-ASSISTANCE TO ELECTRICITY BOARDS		52877091617	1000000000	53877091617
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		18262000000	1110000000	19372000000
TOTAL FOR MH- 2801-POWER		71139091617	2110000000	73249091617
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		71139091617	2110000000	73249091617
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH		71139091617	2110000000	73249091617

CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	264049887	32429475	296479362
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3255000	1627500	4882500
	799-SUSPENSE	-7819313	20764859	12945546
	800-OTHER EXPENDITURE	78458012	6478312	84936324
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	337943586	61300146	399243732
	TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR	338543586	61300146	399843732
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	338543586	61300146	399843732
	TOTAL FOR DEPT- IRRIGATION AND POWER	83133175297	5454239332	88587414629
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	88361280	4883211	93244491
	TOTAL FOR MH- 2056-JAILS	88361280	4883211	93244491
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA	88361280	4883211	93244491
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	76920508	2687980	79608488
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	350000	0	350000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	13153800	907700	14061500

	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	37500	37500
	800-OTHER EXPENDITURE	75022190	40920	75063110
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	165446498	3674100	169120598
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	165446498	3674100	169120598
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19290	0	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	645418	0	645418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	645418	0	645418
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	645418	0	645418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	001-DIRECTION AND ADMINISTRATION	70038196	9648975	79687171
	101-JAILS	484999	11100	496099
	TOTAL FOR MH- 2056-JAILS	70523195	9660075	80183270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1016096	55592	1071688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1016096	55592	1071688
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	71539291	9715667	81254958
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR				

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	24976	24976
	800-OTHER EXPENDITURE	1003054	0	1003054
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1003054	24976	1028030
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR	1003054	24976	1028030
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	101-JAILS	29982046	3850771	33832817
	TOTAL FOR MH- 2056-JAILS	29982046	3850771	33832817
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	29982046	3850771	33832817
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	101-JAILS	13263320	1533800	14797120
	TOTAL FOR MH- 2056-JAILS	13263320	1533800	14797120
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	13263320	1533800	14797120
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	101-JAILS	31751529	3498446	35249975
	TOTAL FOR MH- 2056-JAILS	31751529	3498446	35249975
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2238851	0	2238851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2238851	0	2238851
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	33990380	3498446	37488826
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	15102815	1915830	17018645
	TOTAL FOR MH- 2056-JAILS	15102815	1915830	17018645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	42182	42182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42182	42182

DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	15102815	1958012	17060827
Major Head- 2056-JAILS				
	101-JAILS	11659641	1155620	12815261
	TOTAL FOR MH- 2056-JAILS	11659641	1155620	12815261
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	11659641	1155620	12815261
Major Head- 2056-JAILS				
	101-JAILS	17329636	1446892	18776528
	TOTAL FOR MH- 2056-JAILS	17329636	1446892	18776528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	284565	0	284565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284565	0	284565
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	696946	696946
	800-OTHER EXPENDITURE	1538778	0	1538778
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1538778	696946	2235724
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	19152979	2143838	21296817
Major Head- 2056-JAILS				
	101-JAILS	5609293	465639	6074932
	TOTAL FOR MH- 2056-JAILS	5609293	465639	6074932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8486	15498	23984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8486	15498	23984
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	5617779	481137	6098916
Major Head- 2056-JAILS				
	101-JAILS	79754893	9489085	89243978
	TOTAL FOR MH- 2056-JAILS	79754893	9489085	89243978

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1160402	30800	1191202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1160402	30800	1191202
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2947845	0	2947845
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2947845	0	2947845
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR		83863140	9519885	93383025
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	57106920	25410421	82517341
TOTAL FOR MH- 2056-JAILS		57106920	25410421	82517341
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA		57106920	25410421	82517341
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	139756347	26741384	166497731
TOTAL FOR MH- 2056-JAILS		139756347	26741384	166497731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1161052	0	1161052
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1161052	0	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	12713376	1832209	14545585
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		12713376	1832209	14545585
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		153630775	28573593	182204368
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	101-JAILS	165834607	15823024	181657631
TOTAL FOR MH- 2056-JAILS		165834607	15823024	181657631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	689445	0	689445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689445	0	689445

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3855717	0	3855717
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3855717	0	3855717
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR	170379769	15823024	186202793
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	101-JAILS	110206235	10891418	121097653
	TOTAL FOR MH- 2056-JAILS	110206235	10891418	121097653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	408703	0	408703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	408703	0	408703
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3773447	0	3773447
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3773447	0	3773447
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	114388385	10891418	125279803
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	107989212	10545494	118534706
	TOTAL FOR MH- 2056-JAILS	107989212	10545494	118534706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	802971	92351	895322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	802971	92351	895322
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	82409	0	82409
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	82409	0	82409
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR	108874592	10637845	119512437
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	101-JAILS	63238936	10392551	73631487
	TOTAL FOR MH- 2056-JAILS	63238936	10392551	73631487

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	362025	0	362025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362025	0	362025
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	7509190	0	7509190
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	7509190	0	7509190
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	71110151	10392551	81502702
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	79738133	8416154	88154287
	TOTAL FOR MH- 2056-JAILS	79738133	8416154	88154287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	363601	0	363601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363601	0	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	9295134	0	9295134
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	9295134	0	9295134
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA	89396868	8416154	97813022
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR				
Major Head- 2056-JAILS				
	101-JAILS	71384065	8423492	79807557
	TOTAL FOR MH- 2056-JAILS	71384065	8423492	79807557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	938186	0	938186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	938186	0	938186
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	14207843	367247	14575090
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	14207843	367247	14575090
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	86530094	8790739	95320833
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT				

Major Head- 2056-JAILS				
	101-JAILS	141309418	20209907	161519325
TOTAL FOR MH- 2056-JAILS		141309418	20209907	161519325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	539444	0	539444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539444	0	539444
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3474536	0	3474536
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3474536	0	3474536
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		145323398	20209907	165533305
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	12368144	1535248	13903392
TOTAL FOR MH- 2056-JAILS		12368144	1535248	13903392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	336318	20304	356622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336318	20304	356622
TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA		12704462	1555552	14260014
DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
	101-JAILS	58081162	5126256	63207418
TOTAL FOR MH- 2056-JAILS		58081162	5126256	63207418
TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR		58081162	5126256	63207418
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS				
	101-JAILS	99520061	9205279	108725340
TOTAL FOR MH- 2056-JAILS		99520061	9205279	108725340
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN		99520061	9205279	108725340
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA				

Major Head- 2056-JAILS				
	101-JAILS	147390354	17420406	164810760
TOTAL FOR MH- 2056-JAILS		147390354	17420406	164810760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	670923	0	670923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670923	0	670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	17692792	0	17692792
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17692792	0	17692792
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA		165754069	17420406	183174475
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	32603977	10825574	43429551
TOTAL FOR MH- 2056-JAILS		32603977	10825574	43429551
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	516032	9000	525032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		516032	9000	525032
TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA		33120009	10834574	43954583
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	25685015	2961128	28646143
TOTAL FOR MH- 2056-JAILS		25685015	2961128	28646143
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	27723	27723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27723	27723
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA		25685015	2988851	28673866
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	101-JAILS	1571324	234767	1806091
TOTAL FOR MH- 2056-JAILS		1571324	234767	1806091

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2603965	0	2603965
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2603965	0	2603965
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA	4175289	234767	4410056
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	101-JAILS	15586631	1408233	16994864
	TOTAL FOR MH- 2056-JAILS	15586631	1408233	16994864
	TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI	15586631	1408233	16994864
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB	1951098581	230359033	2181457614
	TOTAL FOR DEPT- JAILS	1951098581	230359033	2181457614
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	4042370	0	4042370
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4042370	0	4042370
	TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR	4042370	0	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6780559	1028402	7808961
	101-EMPLOYMENT SERVICES	2328733	255539	2584272
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9109292	1283941	10393233
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	9109292	1283941	10393233
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8947029	1918056	10865085
	101-EMPLOYMENT SERVICES	1071062	388441	1459503

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10018091	2306497	12324588
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	29492	0	29492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29492	0	29492
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	10047583	2306497	12354080
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5892069	803673	6695742
101-EMPLOYMENT SERVICES	485011	116584	601595
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6377080	920257	7297337
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	6377080	920257	7297337
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5760883	765024	6525907
101-EMPLOYMENT SERVICES	378328	86490	464818
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6139211	851514	6990725
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	6139211	851514	6990725
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	7807854	1099278	8907132
101-EMPLOYMENT SERVICES	836832	117035	953867
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8644686	1216313	9860999
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	8644686	1216313	9860999
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5254951	566661	5821612

	101-EMPLOYMENT SERVICES	876462	111296	987758
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6131413	677957	6809370
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	6131413	677957	6809370
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR				
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	800-OTHER EXPENDITURE	1748281	0	1748281
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1748281	0	1748281
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR	1748281	0	1748281
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5767303	738724	6506027
	101-EMPLOYMENT SERVICES	1131805	104055	1235860
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6899108	842779	7741887
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	6899108	842779	7741887
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6304317	608999	6913316
	101-EMPLOYMENT SERVICES	979761	93561	1073322
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7284078	702560	7986638
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	7284078	702560	7986638
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6275966	799126	7075092
	101-EMPLOYMENT SERVICES	1206447	132715	1339162
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7482413	931841	8414254

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	7482413	931841	8414254
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5450914	668020	6118934
101-EMPLOYMENT SERVICES	621677	60070	681747
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6072591	728090	6800681
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	6072591	728090	6800681
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4418024	582234	5000258
101-EMPLOYMENT SERVICES	1080748	204531	1285279
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5498772	786765	6285537
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	5498772	786765	6285537
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5551713	629450	6181163
101-EMPLOYMENT SERVICES	523989	39837	563826
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6075702	669287	6744989
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	6075702	669287	6744989
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	32916122	4375685	37291807
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	56250000	33040000	89290000
101-EMPLOYMENT SERVICES	20815897	1193076	22008973

	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	111321684	15053156	126374840
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000000	13638333	37638333
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	245303703	67300250	312603953
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	245303703	67300250	312603953
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	10000	0	10000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6793121	823388	7616509
	101-EMPLOYMENT SERVICES	1369221	78860	1448081
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8162342	902248	9064590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11306	21139	32445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11306	21139	32445
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	8173648	923387	9097035
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5459812	747512	6207324
	101-EMPLOYMENT SERVICES	594827	49677	644504
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6054639	797189	6851828

TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	6054639	797189	6851828
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4296783	578672	4875455
101-EMPLOYMENT SERVICES	252603	14875	267478
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4549386	593547	5142933
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	4549386	593547	5142933
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	6205603	648675	6854278
101-EMPLOYMENT SERVICES	682907	119327	802234
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6888510	768002	7656512
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	6888510	768002	7656512
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5367837	609716	5977553
101-EMPLOYMENT SERVICES	633940	107055	740995
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6001777	716771	6718548
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	6001777	716771	6718548
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4078980	524989	4603969
101-EMPLOYMENT SERVICES	1317439	212284	1529723
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5396419	737273	6133692
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	5396419	737273	6133692

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8538927	1222224	9761151
	101-EMPLOYMENT SERVICES	1619658	192984	1812642
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10158585	1415208	11573793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132439	23010	155449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132439	23010	155449
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA		10291024	1438218	11729242
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29141	0	29141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29141	0	29141
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4652347	648397	5300744
	101-EMPLOYMENT SERVICES	662579	90258	752837
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5314926	738655	6053581
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130520	0	130520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130520	0	130520
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR		5445446	738655	6184101
DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	16010	16010
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	16010	16010
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA		0	16010	16010
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2567404	328232	2895636
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2567404	328232	2895636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA		2603404	328232	2931636
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111272	0	111272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111272	0	111272
TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR		111272	0	111272
DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	5360	5360
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	5360	5360
TOTAL FOR DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA		0	5360	5360
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	1000	1000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	1000	1000
TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA		0	1000	1000
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	316398	0	316398
	101-PREVENTION AND CONTROL OF DISEASES	1363464	0	1363464

	102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
	103-PRIMARY HEALTH CENTRES	1134342	0	1134342
	104-COMMUNITY HEALTH CENTRES	995610	0	995610
	110-HOSPITAL AND DISPENSARIES	2424952	0	2424952
	110-HOSPITALS AND DISPENSARIES	2424952	0	2424952
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6245766	0	6245766
	TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA	6245766	0	6245766
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4582401	619168	5201569
	101-EMPLOYMENT SERVICES	478645	58935	537580
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5061046	678103	5739149
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14881	0	14881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14881	0	14881
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	5075927	678103	5754030
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3680734	444032	4124766
	101-EMPLOYMENT SERVICES	173277	52410	225687
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3854011	496442	4350453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4437000	0	4437000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4437000	0	4437000
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	8291011	496442	8787453
	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	412023653	87456240	499479893
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12171128	2758373	14929501
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12171128	2758373	14929501
TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI		12171128	2758373	14929501
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50645108	0	50645108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50645108	0	50645108
TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH		50645108	0	50645108
DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5539280	0	5539280
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5539280	0	5539280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2603658	0	2603658
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3710326	0	3710326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6323984	0	6323984
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA		11863264	0	11863264
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2496379	290412	2786791
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2496379	290412	2786791
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	136187	1123200	1259387

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	136187	1123200	1259387
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	55000	0	55000
	200-OTHER PROGRAMMES	1183611	473976	1657587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1374798	1597176	2971974
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR	3871177	1887588	5758765
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	59988	2360	62348
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	59988	2360	62348
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA	59988	2360	62348
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1430	0	1430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1430	0	1430
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	1430	0	1430
DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	29980	29980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	29980	29980
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB	0	29980	29980
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6176995	630960	6807955
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6176995	630960	6807955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55751	21448	77199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55751	21448	77199

	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	6232746	652408	6885154
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5483494	900808	6384302
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5483494	900808	6384302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22629	0	22629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22629	0	22629
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	5506123	900808	6406931
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2127778	223945	2351723
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2127778	223945	2351723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	2159034	223945	2382979
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1282400	163151	1445551
	101-EMPLOYMENT SERVICES	0	426450	426450
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1282400	589601	1872001
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	1282400	589601	1872001
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4791353	526720	5318073
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4791353	526720	5318073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200600	113640	314240

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200600	113640	314240
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA	4991953	640360	5632313
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2034090	261858	2295948
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2034090	261858	2295948
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	2034090	261858	2295948
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2618649	270354	2889003
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2618649	270354	2889003
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	2618649	270354	2889003
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	458732	0	458732
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	458732	0	458732
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	458732	0	458732
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1214216	177332	1391548
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1214216	177332	1391548
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	398247	398247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	398247	398247
TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	1214216	575579	1789795
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	595774	122500	718274
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	595774	122500	718274

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53679	0	53679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53679	0	53679
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	649453	122500	771953
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4562198	457229	5019427
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4562198	457229	5019427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30670	0	30670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30670	0	30670
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR	4592868	457229	5050097
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4649307	551579	5200886
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4649307	551579	5200886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37326	0	37326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37326	0	37326
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA	4686633	551579	5238212
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5827746	806255	6634001
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5827746	806255	6634001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	12000	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12000	12000

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR	5827746	818255	6646001
	001-DIRECTION AND ADMINISTRATION	172834	19900	192734
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	172834	19900	192734
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR	172834	19900	192734
	001-DIRECTION AND ADMINISTRATION	4796059	0	4796059
	101-EMPLOYMENT SERVICES	0	50066	50066
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4796059	50066	4846125
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	4796059	50066	4846125
	001-DIRECTION AND ADMINISTRATION	7429502	800798	8230300
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7429502	800798	8230300
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR	7429502	800798	8230300
	001-DIRECTION AND ADMINISTRATION	4749222	540032	5289254
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	38760	0	38760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4787982	540032	5328014
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA	4787982	540032	5328014

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	19228584	1939896	21168480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19228584	1939896	21168480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	172391	0	172391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172391	0	172391
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA		19400975	1939896	21340871
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12981343	1531907	14513250
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	71400	0	71400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13052743	1531907	14584650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290503	68269	358772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290503	68269	358772
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA		13343246	1600176	14943422
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5940679	998107	6938786
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5940679	998107	6938786
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR		5940679	998107	6938786
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	41754158	3605620	45359778
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		41754158	3605620	45359778

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI		41754158	3605620	45359778
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1911541	255994	2167535
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1911541	255994	2167535
TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR		1911541	255994	2167535
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2632663	379587	3012250
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2632663	379587	3012250
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH		2632663	379587	3012250
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	855672	0	855672
	103-PRIMARY HEALTH CENTRES	123680	0	123680
	110-HOSPITALS AND DISPENSARIES	63858	0	63858
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1043210	0	1043210
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA		1043210	0	1043210
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7008840	658987	7667827
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7008840	658987	7667827
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR		7008840	658987	7667827
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7286098	1300977	8587075

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7286098	1300977	8587075
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	7286098	1300977	8587075
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7595678	787507	8383185
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7595678	787507	8383185
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	7595678	787507	8383185
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8320011	913516	9233527
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8320011	913516	9233527
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	8320011	913516	9233527
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	254290214	24593940	278884154
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	666313867	112050180	778364047
Dept- LAND RECORDS				
CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH				
DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1293888	165964	1459852
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1293888	165964	1459852
	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	1293888	165964	1459852
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5481951	699642	6181593
	TOTAL FOR MH- 2029-LAND REVENUE	5481951	699642	6181593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	383464	0	383464

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2309504	0	2309504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2702968	0	2702968
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	8184919	699642	8884561
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	122681153	8273970	130955123
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	122681153	8273970	130955123
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	92600	0	92600
	200-OTHER PROGRAMMES	2983930	934240	3918170
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114075000	0	114075000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239832683	9208210	249040893
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	239832683	9208210	249040893
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3027162	347042	3374204
	TOTAL FOR MH- 2029-LAND REVENUE	3027162	347042	3374204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	269680	0	269680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269680	0	269680
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	3296842	347042	3643884
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	528401	264225	792626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528401	264225	792626

DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR		528401	264225	792626
DDO- DEPUTY COMMISSIONER MOHALI MOHALI				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1400000	250000	1650000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1400000	250000	1650000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	1400000	250000	1650000
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	415775	733043	1148818
	TOTAL FOR MH- 2015-ELECTIONS	415775	733043	1148818
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	415775	733043	1148818
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	858360	0	858360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	28696745	3529483	32226228
	800-OTHER EXPENDITURE	217803	0	217803
	TOTAL FOR MH- 2029-LAND REVENUE	28914548	3529483	32444031
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	28914548	3529483	32444031
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2641863	341182	2983045
	TOTAL FOR MH- 2029-LAND REVENUE	2641863	341182	2983045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000

TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	2653863	341182	2995045
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	312704	0	312704
115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1074464	0	1074464
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	91400	0	91400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400
TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1165864	0	1165864
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT			
Major Head- 2029-LAND REVENUE			
103-LAND RECORDS	4551644	492620	5044264
TOTAL FOR MH- 2029-LAND REVENUE	4551644	492620	5044264
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	651522	1000000	1651522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	651522	1000000	1651522
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	5203166	1492620	6695786
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2029-LAND REVENUE			
103-LAND RECORDS	12053132	724202	12777334
TOTAL FOR MH- 2029-LAND REVENUE	12053132	724202	12777334
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR	12053132	724202	12777334
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN			
Major Head- 2029-LAND REVENUE			
103-LAND RECORDS	3323769	352631	3676400
TOTAL FOR MH- 2029-LAND REVENUE	3323769	352631	3676400
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	3323769	352631	3676400

DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11406505	249206	11655711
TOTAL FOR MH- 2029-LAND REVENUE		11406505	249206	11655711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21776	0	21776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21776	0	21776
TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		11428281	249206	11677487
DDO- DISTT. REVENUE OFFICER MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6214568	249980	6464548
TOTAL FOR MH- 2029-LAND REVENUE		6214568	249980	6464548
TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		6214568	249980	6464548
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	50000	0	50000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9653077	668056	10321133
TOTAL FOR MH- 2029-LAND REVENUE		9653077	668056	10321133
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	283200	35400	318600
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		283200	35400	318600
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR		9986277	703456	10689733
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	300000	0	300000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		300000	0	300000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6363434	417442	6780876

	TOTAL FOR MH- 2029-LAND REVENUE	6363434	417442	6780876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA	6876326	417442	7293768
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6225252	1691528	7916780
	TOTAL FOR MH- 2029-LAND REVENUE	6225252	1691528	7916780
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	6225252	1691528	7916780
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	5340000	0	5340000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	5340000	0	5340000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14695472	3258235	17953707
	TOTAL FOR MH- 2029-LAND REVENUE	14695472	3258235	17953707
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	20035472	3258235	23293707
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4410220	447792	4858012
	TOTAL FOR MH- 2029-LAND REVENUE	4410220	447792	4858012
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	4410220	447792	4858012
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3394809	336164	3730973
	TOTAL FOR MH- 2029-LAND REVENUE	3394809	336164	3730973
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR	3394809	336164	3730973
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9356786	1262846	10619632
TOTAL FOR MH- 2029-LAND REVENUE		9356786	1262846	10619632
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		9356786	1262846	10619632
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17775800	2295079	20070879
TOTAL FOR MH- 2029-LAND REVENUE		17775800	2295079	20070879
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR		17775800	2295079	20070879
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1205622	0	1205622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1205622	0	1205622
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR		1205622	0	1205622
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	18553793	2414383	20968176
TOTAL FOR MH- 2029-LAND REVENUE		18553793	2414383	20968176
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1321963	0	1321963
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1321963	0	1321963
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		19875756	2414383	22290139
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10306546	1000360	11306906
TOTAL FOR MH- 2029-LAND REVENUE		10306546	1000360	11306906
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7756404	1686719	9443123
	800-OTHER EXPENDITURE	1790027	226500	2016527
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9546431	1913219	11459650

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	448178	0	448178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	20301155	2913579	23214734
DDO- TEHSILDAR JALANDHAR - II JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16903473	2118606	19022079
	TOTAL FOR MH- 2029-LAND REVENUE	16903473	2118606	19022079
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10338928	1232040	11570968
	800-OTHER EXPENDITURE	2661000	91500	2752500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12999928	1323540	14323468
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	29903401	3442146	33345547
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17699446	1739860	19439306
	TOTAL FOR MH- 2029-LAND REVENUE	17699446	1739860	19439306
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	18546433	1987766	20534199
	800-OTHER EXPENDITURE	2250000	429000	2679000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20796433	2416766	23213199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	306848	0	306848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306848	0	306848
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	38802727	4156626	42959353
DDO- TEHSILDAR , ZIRA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7425423	705490	8130913
	TOTAL FOR MH- 2029-LAND REVENUE	7425423	705490	8130913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	98215	0	98215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98215	0	98215
	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR	7523638	705490	8229128
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9066154	920824	9986978
	TOTAL FOR MH- 2029-LAND REVENUE	9066154	920824	9986978
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10838230	1382004	12220234
	800-OTHER EXPENDITURE	2263500	1120500	3384000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13101730	2502504	15604234
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	2400	202400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	2400	202400
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	22367884	3425728	25793612
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16271445	1870514	18141959
	TOTAL FOR MH- 2029-LAND REVENUE	16271445	1870514	18141959
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	23837857	2925318	26763175
	800-OTHER EXPENDITURE	1590000	0	1590000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	25427857	2925318	28353175
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	575456	73988	649444
	115-LEAVE ENCASHMENT BENEFITS	4899880	858360	5758240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5475336	932348	6407684
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	47174638	5728180	52902818
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				

Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	29964491	3942170	33906661	
TOTAL FOR MH- 2029-LAND REVENUE		29964491	3942170	33906661	
TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR		29964491	3942170	33906661	
DDO- TEHSILDAR BAGHAPURANA MOGA					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	13464050	1357850	14821900	
TOTAL FOR MH- 2029-LAND REVENUE		13464050	1357850	14821900	
TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		21789512	3019399	24808911	
DDO- TEHSILDAR BAGHAPURANA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	6810462	913049	7723511	
	800-OTHER EXPENDITURE	1515000	748500	2263500	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8325462	1661549	9987011	
TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		21789512	3019399	24808911	
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	9008927	677700	9686627	
TOTAL FOR MH- 2029-LAND REVENUE		9008927	677700	9686627	
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	14458634	1741547	16200181	
	800-OTHER EXPENDITURE	5942220	925500	6867720	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20400854	2667047	23067901	
TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR		29409781	3344747	32754528	
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	7189968	765094	7955062	
	800-OTHER EXPENDITURE	4405500	0	4405500	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11595468	765094	12360562	
TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB		11595468	765094	12360562	

DDO- TEHSILDAR BATALA GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	38081485	4501350	42582835
TOTAL FOR MH- 2029-LAND REVENUE		38081485	4501350	42582835
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	26406177	2690750	29096927
	800-OTHER EXPENDITURE	8334000	0	8334000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		34740177	2690750	37430927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57940	0	57940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57940	0	57940
TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR		72879602	7192100	80071702
DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5253931	596900	5850831
TOTAL FOR MH- 2029-LAND REVENUE		5253931	596900	5850831
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6032115	544500	6576615
	800-OTHER EXPENDITURE	1629000	0	1629000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7661115	544500	8205615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA		13115046	1141400	14256446
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11531364	1186221	12717585
TOTAL FOR MH- 2029-LAND REVENUE		11531364	1186221	12717585
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11169171	1104603	12273774

	800-OTHER EXPENDITURE	6348000	0	6348000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17517171	1104603	18621774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	137252	0	137252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137252	0	137252
TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		29185787	2290824	31476611
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	23210123	2293975	25504098
	800-OTHER EXPENDITURE	8285550	0	8285550
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		31495673	2293975	33789648
TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		31495673	2293975	33789648
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13252305	1263284	14515589
TOTAL FOR MH- 2029-LAND REVENUE		13252305	1263284	14515589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	85217	0	85217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85217	0	85217
TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		13337522	1263284	14600806
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6282302	0	6282302
TOTAL FOR MH- 2029-LAND REVENUE		6282302	0	6282302
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2688564	0	2688564
	800-OTHER EXPENDITURE	559500	0	559500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3248064	0	3248064
TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		9530366	0	9530366

DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	19288988	1968525	21257513
TOTAL FOR MH- 2029-LAND REVENUE		19288988	1968525	21257513
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15588653	1736624	17325277
	800-OTHER EXPENDITURE	3855000	0	3855000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19443653	1736624	21180277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	216698	54729	271427
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216698	54729	271427
TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		38949339	3759878	42709217
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16787912	1829306	18617218
TOTAL FOR MH- 2029-LAND REVENUE		16787912	1829306	18617218
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10551971	1466235	12018206
	800-OTHER EXPENDITURE	2250550	277600	2528150
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12802521	1743835	14546356
TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		29590433	3573141	33163574
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9836803	1083630	10920433
TOTAL FOR MH- 2029-LAND REVENUE		9836803	1083630	10920433
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		18941465	3005590	21947055
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7705162	1117560	8822722
	800-OTHER EXPENDITURE	1399500	804400	2203900

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9104662	1921960	11026622
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	18941465	3005590	21947055
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	62326660	7534639	69861299
	TOTAL FOR MH- 2029-LAND REVENUE	62326660	7534639	69861299
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16007494	1689198	17696692
	800-OTHER EXPENDITURE	6252000	0	6252000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22259494	1689198	23948692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR	84781036	9223837	94004873
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5467639	364280	5831919
	TOTAL FOR MH- 2029-LAND REVENUE	5467639	364280	5831919
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5873001	1097700	6970701
	800-OTHER EXPENDITURE	1273500	0	1273500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7146501	1097700	8244201
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	12614140	1461980	14076120
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	25718259	2877869	28596128
	TOTAL FOR MH- 2029-LAND REVENUE	25718259	2877869	28596128
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16492376	1622890	18115266
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16492376	1622890	18115266

	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	42210635	4500759	46711394
DDO- TEHSILDAR JAGRAON LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12250203	1420280	13670483
	TOTAL FOR MH- 2029-LAND REVENUE	12250203	1420280	13670483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109108	0	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	12359311	1420280	13779591
DDO- TEHSILDAR JAITU FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12255146	183630	12438776
	TOTAL FOR MH- 2029-LAND REVENUE	12255146	183630	12438776
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6222361	771350	6993711
	800-OTHER EXPENDITURE	1995000	0	1995000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8217361	771350	8988711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78332	5640	83972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78332	5640	83972
	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT	20550839	960620	21511459
DDO- TEHSILDAR JALANDHAR-I JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13408178	1798780	15206958
	TOTAL FOR MH- 2029-LAND REVENUE	13408178	1798780	15206958
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14317431	2131070	16448501
	800-OTHER EXPENDITURE	831000	0	831000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15148431	2131070	17279501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR	28556609	4129850	32686459
DDO- TEHSILDAR KAPURTHALA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	19507819	1782664	21290483
	TOTAL FOR MH- 2029-LAND REVENUE	19507819	1782664	21290483
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8693803	1050120	9743923
	800-OTHER EXPENDITURE	2626500	3078000	5704500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11320303	4128120	15448423
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	319810	0	319810
	115-LEAVE ENCASHMENT BENEFITS	963460	0	963460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1283270	0	1283270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287949	0	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	32399341	5910784	38310125
DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6891523	881902	7773425
	TOTAL FOR MH- 2029-LAND REVENUE	6891523	881902	7773425
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7540180	757314	8297494
	800-OTHER EXPENDITURE	3170836	346500	3517336
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10711016	1103814	11814830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	100000	100000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA	17602539	2085716	19688255
DDO- TEHSILDAR LDH.(EAST) LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	18417658	2485985	20903643
	800-OTHER EXPENDITURE	4840500	0	4840500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	23258158	2485985	25744143
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	23258158	2485985	25744143
DDO- TEHSILDAR LEHRAGAGA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6537925	861165	7399090
	800-OTHER EXPENDITURE	1897580	469300	2366880
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8435505	1330465	9765970
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	8435505	1330465	9765970
DDO- TEHSILDAR LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	44956891	5146170	50103061
	TOTAL FOR MH- 2029-LAND REVENUE	44956891	5146170	50103061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285048	0	285048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285048	0	285048
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA	45241939	5146170	50388109
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14656060	1496737	16152797
	TOTAL FOR MH- 2029-LAND REVENUE	14656060	1496737	16152797
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	22655458	2261199	24916657
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6321398	764462	7085860

		800-OTHER EXPENDITURE	1678000	0	1678000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7999398	764462	8763860
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		22655458	2261199	24916657
DDO- TEHSILDAR MANSA MANSA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	14054106	1629088	15683194
	TOTAL FOR MH- 2029-LAND REVENUE		14054106	1629088	15683194
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	15084556	1719016	16803572
		101-COMMISSIONERS	40000	0	40000
		800-OTHER EXPENDITURE	5477800	0	5477800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20602356	1719016	22321372
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	591769	0	591769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		591769	0	591769
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA		35248231	3348104	38596335
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	27962557	3440300	31402857
	TOTAL FOR MH- 2029-LAND REVENUE		27962557	3440300	31402857
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		48337669	5432866	53770535
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	14971799	1683566	16655365
		800-OTHER EXPENDITURE	4384830	309000	4693830
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19356629	1992566	21349195
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		48337669	5432866	53770535
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1018483	0	1018483

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1018483	0	1018483
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	48337669	5432866	53770535
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11741329	1326534	13067863
	TOTAL FOR MH- 2029-LAND REVENUE	11741329	1326534	13067863
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	25363139	2555245	27918384
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10716448	1222926	11939374
	800-OTHER EXPENDITURE	2160200	0	2160200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12876648	1222926	14099574
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	25363139	2555245	27918384
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	745162	5785	750947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	745162	5785	750947
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	25363139	2555245	27918384
DDO- TEHSILDAR NABHA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16613334	2129454	18742788
	TOTAL FOR MH- 2029-LAND REVENUE	16613334	2129454	18742788
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13473503	1626398	15099901
	800-OTHER EXPENDITURE	3831639	0	3831639
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17305142	1626398	18931540
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA	33918476	3755852	37674328
DDO- TEHSILDAR NAKODAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10051609	1125020	11176629

	TOTAL FOR MH- 2029-LAND REVENUE	10051609	1125020	11176629
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9581826	832158	10413984
	800-OTHER EXPENDITURE	2985000	0	2985000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12566826	832158	13398984
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR	22618435	1957178	24575613
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15783983	1659826	17443809
	TOTAL FOR MH- 2029-LAND REVENUE	15783983	1659826	17443809
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9126739	1521598	10648337
	800-OTHER EXPENDITURE	2359500	0	2359500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11486239	1521598	13007837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1033951	87020	1120971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1033951	87020	1120971
	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR	28304173	3268444	31572617
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8233911	1314630	9548541
	800-OTHER EXPENDITURE	1337812	0	1337812
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9571723	1314630	10886353
	TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA	9571723	1314630	10886353
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	20796573	2519423	23315996
	TOTAL FOR MH- 2029-LAND REVENUE	20796573	2519423	23315996
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16410120	1714920	18125040

		800-OTHER EXPENDITURE	5047200	0	5047200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21457320	1714920	23172240
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
		200-OTHER PROGRAMMES	5313956	338741	5652697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5343956	338741	5682697
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		47597849	4573084	52170933
DDO- TEHSILDAR PATIALA PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	37566828	4094522	41661350
	TOTAL FOR MH- 2029-LAND REVENUE		37566828	4094522	41661350
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	490085	0	490085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490085	0	490085
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		38056913	4094522	42151435
DDO- TEHSILDAR PATRAN PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	8895127	1343470	10238597
	TOTAL FOR MH- 2029-LAND REVENUE		8895127	1343470	10238597
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		8895127	1343470	10238597
DDO- TEHSILDAR PAYAL LUDHIANA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	8855671	929700	9785371
	TOTAL FOR MH- 2029-LAND REVENUE		8855671	929700	9785371
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7725517	978055	8703572
		800-OTHER EXPENDITURE	4067500	0	4067500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11793017	978055	12771072

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220940	0	220940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220940	0	220940
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA	20869628	1907755	22777383
DDO- TEHSILDAR PHAGWARA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4818226	564500	5382726
	TOTAL FOR MH- 2029-LAND REVENUE	4818226	564500	5382726
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7805821	952708	8758529
	800-OTHER EXPENDITURE	2149500	29270	2178770
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9955321	981978	10937299
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA	14773547	1546478	16320025
DDO- TEHSILDAR PHILLAUR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15571503	1468052	17039555
	TOTAL FOR MH- 2029-LAND REVENUE	15571503	1468052	17039555
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10919915	1798304	12718219
	800-OTHER EXPENDITURE	5197000	0	5197000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16116915	1798304	17915219
	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR	31688418	3266356	34954774
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11564682	1262910	12827592
	TOTAL FOR MH- 2029-LAND REVENUE	11564682	1262910	12827592
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	22105358	1973210	24078568
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7490488	710300	8200788

		800-OTHER EXPENDITURE	2892767	0	2892767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10383255	710300	11093555
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		22105358	1973210	24078568
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	157421	0	157421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157421	0	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		22105358	1973210	24078568
DDO- TEHSILDAR RAJPURA PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	19419710	1548722	20968432
	TOTAL FOR MH- 2029-LAND REVENUE		19419710	1548722	20968432
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	13302181	1732080	15034261
		800-OTHER EXPENDITURE	9450509	70500	9521009
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22752690	1802580	24555270
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		42172400	3351302	45523702
DDO- TEHSILDAR ROPAR ROPAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	8849633	833457	9683090
	TOTAL FOR MH- 2029-LAND REVENUE		8849633	833457	9683090
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	4805878	649637	5455515
		800-OTHER EXPENDITURE	3629111	465000	4094111
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8434989	1114637	9549626
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		17284622	1948094	19232716
DDO- TEHSILDAR SAMANA PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	9094572	1283523	10378095
	TOTAL FOR MH- 2029-LAND REVENUE		9094572	1283523	10378095

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10940350	1423939	12364289
	800-OTHER EXPENDITURE	1999400	1009100	3008500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12939750	2433039	15372789
TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		22034322	3716562	25750884
DDO- TEHSILDAR SAMRALA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9280451	2213206	11493657
TOTAL FOR MH- 2029-LAND REVENUE		9280451	2213206	11493657
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9814231	864850	10679081
	800-OTHER EXPENDITURE	5589000	313100	5902100
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15403231	1177950	16581181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	253861	27492	281353
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		253861	27492	281353
TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		24937543	3418648	28356191
DDO- TEHSILDAR SARDULGARH MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9299659	976586	10276245
TOTAL FOR MH- 2029-LAND REVENUE		9299659	976586	10276245
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10411637	1043528	11455165
	800-OTHER EXPENDITURE	2919117	0	2919117
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13330754	1043528	14374282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	131461	0	131461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131461	0	131461
TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		22761874	2020114	24781988
DDO- TEHSILDAR SHAHKOT JALANDHAR				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9633536	1047990	10681526
TOTAL FOR MH- 2029-LAND REVENUE		9633536	1047990	10681526
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7859022	827050	8686072
	800-OTHER EXPENDITURE	2828999	0	2828999
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10688021	827050	11515071
TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		20321557	1875040	22196597
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7225587	658643	7884230
TOTAL FOR MH- 2029-LAND REVENUE		7225587	658643	7884230
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7045520	864430	7909950
	800-OTHER EXPENDITURE	2403000	1186500	3589500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9448520	2050930	11499450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141745	0	141745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		16815852	2709573	19525425
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7533989	402550	7936539
TOTAL FOR MH- 2029-LAND REVENUE		7533989	402550	7936539
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4757723	555900	5313623
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4757723	555900	5313623
TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		12291712	958450	13250162
DDO- TEHSILDAR TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	92362	0	92362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92362	0	92362
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN	92362	0	92362
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	28059666	2670066	30729732
	TOTAL FOR MH- 2029-LAND REVENUE	28059666	2670066	30729732
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI	28059666	2670066	30729732
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	41615197	4522046	46137243
	TOTAL FOR MH- 2029-LAND REVENUE	41615197	4522046	46137243
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA	41615197	4522046	46137243
DDO- TEHSILDAR TEHSILDAR BANGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6583216	756400	7339616
	TOTAL FOR MH- 2029-LAND REVENUE	6583216	756400	7339616
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA	6583216	756400	7339616
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10557901	1360809	11918710
	TOTAL FOR MH- 2029-LAND REVENUE	10557901	1360809	11918710
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB	10557901	1360809	11918710
DDO- TEHSILDAR TEHSILDAR PATTI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16148225	2092494	18240719
	TOTAL FOR MH- 2029-LAND REVENUE	16148225	2092494	18240719
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI	16148225	2092494	18240719
DDO- TEHSILDAR TEHSILDAR TARN TARAN				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	24050134	3011451	27061585
TOTAL FOR MH- 2029-LAND REVENUE		24050134	3011451	27061585
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		24050134	3011451	27061585
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9939268	1227990	11167258
TOTAL FOR MH- 2029-LAND REVENUE		9939268	1227990	11167258
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6942433	934038	7876471
	800-OTHER EXPENDITURE	3164248	0	3164248
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10106681	934038	11040719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25585	0	25585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25585	0	25585
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		20071534	2162028	22233562
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	29014390	3244621	32259011
TOTAL FOR MH- 2029-LAND REVENUE		29014390	3244621	32259011
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15209980	1878938	17088918
	800-OTHER EXPENDITURE	2875329	0	2875329
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18085309	1878938	19964247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	726040	0	726040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		726040	0	726040
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		47825739	5123559	52949298
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	28272740	4315364	32588104

	TOTAL FOR MH- 2029-LAND REVENUE	28272740	4315364	32588104
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	27781803	3284447	31066250
	800-OTHER EXPENDITURE	7859000	0	7859000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	35640803	3284447	38925250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	634183	200000	834183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634183	200000	834183
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA	64547726	7799811	72347537
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5270928	555846	5826774
	800-OTHER EXPENDITURE	1234500	1552500	2787000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6505428	2108346	8613774
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR	6505428	2108346	8613774
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10944054	1588284	12532338
	800-OTHER EXPENDITURE	2691000	0	2691000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13635054	1588284	15223338
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI	13635054	1588284	15223338
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11646627	1859674	13506301
	TOTAL FOR MH- 2029-LAND REVENUE	11646627	1859674	13506301
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	11646627	1859674	13506301
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5064335	661611	5725946
	800-OTHER EXPENDITURE	1054500	0	1054500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6118835	661611	6780446
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	6118835	661611	6780446
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11280434	1441334	12721768
	TOTAL FOR MH- 2029-LAND REVENUE	11280434	1441334	12721768
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9291536	1295734	10587270
	800-OTHER EXPENDITURE	2886000	0	2886000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12177536	1295734	13473270
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	23457970	2737068	26195038
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11141268	1443182	12584450
	TOTAL FOR MH- 2029-LAND REVENUE	11141268	1443182	12584450
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7438318	862564	8300882
	800-OTHER EXPENDITURE	3078000	0	3078000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10516318	862564	11378882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437574	0	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA	22095160	2305746	24400906
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11846162	1410287	13256449
	800-OTHER EXPENDITURE	1966500	0	1966500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13812662	1410287	15222949
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA	13812662	1410287	15222949
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	66350752	7802600	74153352
	800-OTHER EXPENDITURE	5133000	0	5133000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		71483752	7802600	79286352
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		71483752	7802600	79286352
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8396199	949894	9346093
	800-OTHER EXPENDITURE	2584500	0	2584500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10980699	949894	11930593
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	521860	69325	591185
	105-FAMILY PENSIONS	22388	0	22388
	115-LEAVE ENCASHMENT BENEFITS	4652500	0	4652500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5196748	69325	5266073
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		16177447	1019219	17196666
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10496917	1107682	11604599
TOTAL FOR MH- 2029-LAND REVENUE		10496917	1107682	11604599
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5905839	904315	6810154
	800-OTHER EXPENDITURE	1332000	1031946	2363946
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7237839	1936261	9174100
TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		17734756	3043943	20778699
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	22580087	2568750	25148837
TOTAL FOR MH- 2029-LAND REVENUE		22580087	2568750	25148837

DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR		22580087	2568750	25148837
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10229718	927896	11157614
TOTAL FOR MH- 2029-LAND REVENUE		10229718	927896	11157614
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7357771	749730	8107501
	800-OTHER EXPENDITURE	3057551	0	3057551
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10415322	749730	11165052
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR		20645040	1677626	22322666
DDO- TEHSILDAR, DASUYA HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12696322	1499600	14195922
TOTAL FOR MH- 2029-LAND REVENUE		12696322	1499600	14195922
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15530986	1420075	16951061
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15530986	1420075	16951061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	591272	0	591272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		591272	0	591272
TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		28818580	2919675	31738255
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16853863	1999480	18853343
TOTAL FOR MH- 2029-LAND REVENUE		16853863	1999480	18853343
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13613719	1462170	15075889
	800-OTHER EXPENDITURE	4541370	0	4541370
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18155089	1462170	19617259

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6579	0	6579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6579	0	6579
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	35015531	3461650	38477181
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16450462	1675400	18125862
	TOTAL FOR MH- 2029-LAND REVENUE	16450462	1675400	18125862
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11691780	1109050	12800830
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11691780	1109050	12800830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	350775	0	350775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	350775	0	350775
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR	28493017	2784450	31277467
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8984786	1096940	10081726
	TOTAL FOR MH- 2029-LAND REVENUE	8984786	1096940	10081726
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3542140	881956	4424096
	800-OTHER EXPENDITURE	1191000	0	1191000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4733140	881956	5615096
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	13717926	1978896	15696822
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4995664	1205250	6200914
	TOTAL FOR MH- 2029-LAND REVENUE	4995664	1205250	6200914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	24122	24122

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24122	24122
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	4995664	1229372	6225036
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11437540	1310593	12748133
	TOTAL FOR MH- 2029-LAND REVENUE	11437540	1310593	12748133
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6204372	493062	6697434
	800-OTHER EXPENDITURE	2502000	0	2502000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8706372	493062	9199434
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	20143912	1803655	21947567
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8088232	1051814	9140046
	TOTAL FOR MH- 2029-LAND REVENUE	8088232	1051814	9140046
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9720956	1242442	10963398
	800-OTHER EXPENDITURE	2492350	0	2492350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12213306	1242442	13455748
	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	20301538	2294256	22595794
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6011471	0	6011471
	TOTAL FOR MH- 2029-LAND REVENUE	6011471	0	6011471
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9361697	1537037	10898734
	800-OTHER EXPENDITURE	1755581	323904	2079485
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11117278	1860941	12978219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96805	0	96805

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96805	0	96805
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	17225554	1860941	19086495
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	18685297	4882158	23567455
	TOTAL FOR MH- 2029-LAND REVENUE	18685297	4882158	23567455
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15262988	1773719	17036707
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15262988	1773719	17036707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	54070	0	54070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64070	0	64070
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR	34012355	6655877	40668232
DDO- TEHSILDAR, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	23985919	2594763	26580682
	TOTAL FOR MH- 2029-LAND REVENUE	23985919	2594763	26580682
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR	23985919	2594763	26580682
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13966630	1628960	15595590
	TOTAL FOR MH- 2029-LAND REVENUE	13966630	1628960	15595590
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10506493	1185787	11692280
	101-COMMISSIONERS	70000	0	70000
	800-OTHER EXPENDITURE	2765500	0	2765500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13341993	1185787	14527780

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	424481	0	424481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424481	0	424481
TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		27733104	2814747	30547851
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14116284	1599328	15715612
TOTAL FOR MH- 2029-LAND REVENUE		14116284	1599328	15715612
TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		14116284	1599328	15715612
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7045659	487787	7533446
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7045659	487787	7533446
TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		7045659	487787	7533446
TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH		2639451946	279417543	2918869489
TOTAL FOR DEPT- LAND RECORDS		2639451946	279417543	2918869489
Dept- LANGUAGE				
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA				
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	121164691	20390358	141555049
	102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	3466409	109985	3576394
	106-TEXT BOOKS DEVELOPMENT	369387	46949	416336
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1057483	0	1057483
TOTAL FOR MH- 2202-GENERAL EDUCATION		126057970	20547292	146605262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2487824	346993	2834817

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2487824	346993	2834817
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA	128545794	20894285	149440079
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	112898	0	112898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112898	0	112898
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA	112898	0	112898
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2404734	0	2404734
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2404734	542	2405276
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR	2404734	542	2405276
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	78712	1733512	1812224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78712	1733512	1812224
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA	78712	1733512	1812224
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	927304	0	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	927304	0	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA	927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1117818	0	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1117818	0	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	1117818	0	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	133187260	22628339	155815599
	TOTAL FOR DEPT- LANGUAGE	133187260	22628339	155815599
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	32940893	4975594	37916487
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32940893	4975594	37916487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107391	48546	155937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107391	48546	155937
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	33048284	5024140	38072424
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	33048284	5024140	38072424
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	33048284	5024140	38072424
Dept- LOTTERIES				
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT				
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	128097	19450	147547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128097	19450	147547
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	128097	19450	147547
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT				
Major Head- 2015-ELECTIONS				

	101-ELECTION COMMISSION	1369775	635433	2005208
TOTAL FOR MH- 2015-ELECTIONS		1369775	635433	2005208
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT		1369775	635433	2005208
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1305050	0	1305050
TOTAL FOR MH- 2015-ELECTIONS		1305050	0	1305050
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB		1305050	0	1305050
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	222549	0	222549
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		222549	0	222549
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR		222549	0	222549
DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	594054	0	594054
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		594054	0	594054
TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR		594054	0	594054
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8570	450596	459166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8570	450596	459166
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		8570	450596	459166
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	471073	0	471073
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		471073	0	471073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1383482	853607	2237089

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1383482	853607	2237089
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	1854555	853607	2708162
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	496664	0	496664
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	496664	0	496664
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1057777	74638	1132415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1057777	74638	1132415
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	1554441	74638	1629079
DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	114345	0	114345
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	114345	0	114345
TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH	114345	0	114345
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	3061655	314074	3375729
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3061655	314074	3375729
TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	3061655	314074	3375729
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	0	151530	151530
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	151530	151530
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	0	151530	151530
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	335349	0	335349
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	335349	0	335349

TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	335349	0	335349
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	227590	90288	317878
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	227590	90288	317878
TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	227590	90288	317878
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
103-STATE LOTTERIES	623677773	193212216	816889989
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	623677773	193212216	816889989
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	31319	90582	121901
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	90582	121901
TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	623709092	193302798	817011890
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	767865	0	767865
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	767865	0	767865
TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	767865	0	767865
TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	635252987	195892414	831145401
TOTAL FOR DEPT- LOTTERIES	635252987	195892414	831145401
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS			
CCO- PERSONNEL AND ADMN. REFORMS PUNJAB			
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
003-TRAINING	10466000	0	10466000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	10466000	0	10466000
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH	10466000	0	10466000

	TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB	10466000	0	10466000
	TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS	10466000	0	10466000
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4323236	683538	5006774
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4323236	683538	5006774
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	4323236	683538	5006774
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	1038204	135720	1173924
	204-CENTRAL STATISTICS	3781249	372069	4153318
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4819453	507789	5327242
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA	4819453	507789	5327242
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	3726951	517844	4244795
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3726951	517844	4244795
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	3974297	517844	4492141
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	963408	123462	1086870
	204-CENTRAL STATISTICS	8564776	1057086	9621862
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	9528184	1180548	10708732
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	9528184	1180548	10708732
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI				

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	0	1088000	1088000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	512000	512000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	1600000	1600000
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI	0	1600000	1600000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	2089915	232405	2322320
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2089915	232405	2322320
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	2089915	232405	2322320
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20229	0	20229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20229	0	20229
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	3593704	374062	3967766
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	181308	20344	201652
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3775012	394406	4169418
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	170040000	0	170040000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80019000	0	80019000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	250059000	0	250059000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	253854241	394406	254248647
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	4740330	655113	5395443

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	161508	20344	181852
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4901838	675457	5577295
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	4901838	675457	5577295
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	5348852	767989	6116841
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5348852	767989	6116841
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	171700000	0	171700000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80800000	0	80800000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	252500000	0	252500000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	257859852	767989	258627841
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	1217520	157080	1374600
	204-CENTRAL STATISTICS	7421415	910103	8331518
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	8638935	1067183	9706118
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	8638935	1067183	9706118
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	2854204	333054	3187258
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2854204	333054	3187258

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	1700000	0	1700000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	800000	0	800000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	2500000	0	2500000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	5354204	333054	5687258
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132399	0	132399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132399	0	132399
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	487596	60434	548030
	204-CENTRAL STATISTICS	7228116	833181	8061297
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7715712	893615	8609327
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	7848111	893615	8741726
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	5007517	634460	5641977
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5007517	634460	5641977
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	5007517	634460	5641977
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	4696876	584931	5281807
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4696876	584931	5281807

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	154914000	5956000	160870000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72901000	2803000	75704000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	227815000	8759000	236574000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	232518771	9343931	241862702
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	6027437	731526	6758963
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6027437	731526	6758963
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	6027437	731526	6758963
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229494	0	229494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	3535080	473485	4008565
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	119405	15015	134420
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3654485	488500	4142985
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	3883979	488500	4372479
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	8072360	1025952	9098312

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	161808	20344	182152
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	8234168	1046296	9280464
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR	8240168	1046296	9286464
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	8336525	982564	9319089
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	8336525	982564	9319089
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	114591000	0	114591000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53925000	0	53925000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	0	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	176852525	982564	177835089
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY	520926	101242	622168
	204-CENTRAL STATISTICS	5927830	974899	6902729
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6448756	1076141	7524897
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	6448756	1076141	7524897
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	6224998	686484	6911482
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6224998	686484	6911482
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	6224998	686484	6911482
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHR NAWANSHAHR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	2570020	371155	2941175
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2570020	371155	2941175

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR		2570020	371155	2941175
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	110-GAZETTER AND STATISTICAL MEMOIRS	2240000	0	2240000
	201-NATIONAL SAMPLE SURVEY	666448	85422	751870
	204-CENTRAL STATISTICS	41314283	4936693	46250976
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96288	24938	121226
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		44317019	5047053	49364072
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH		44317019	5047053	49364072
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICS	2080983	324917	2405900
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2080983	324917	2405900
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI		2080983	324917	2405900
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	491044	0	491044
	800-OTHER EXPENDITURE	0	271972	271972
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		491044	271972	763016
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI		491044	271972	763016
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1000000	0	1000000

TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1000000	0	1000000
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR	1000000	0	1000000
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
188-ASSISTANCE TO AUTONOMOUS BODIES	21686445	1905088	23591533
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	21686445	1905088	23591533
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	21686445	1905088	23591533
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	1080541928	31763915	1112305843
TOTAL FOR DEPT- PLANNING	1080541928	31763915	1112305843
Dept- POLICE			
CCO- DIRECTOR GENERAL OF POLICE PUNJAB			
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE			
001-DIRECTION AND ADMINISTRATION	6041078	637592	6678670
114-WIRELESS AND COMPUTERS	24460	0	24460
TOTAL FOR MH- 2055-POLICE	6065538	637592	6703130
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH	6065538	637592	6703130
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	33365	0	33365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33365	0	33365
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH	33365	0	33365
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	210000	0	210000
	200-OTHER PROGRAMMES	34754862	1877517	36632379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34964862	1877517	36842379
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	197290	64994	262284
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		197290	64994	262284
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA		35162152	1942511	37104663
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	8432637	1036615	9469252
	109-DISTRICT POLICE	3024020304	378889965	3402910269
	113-WELFARE OF POLICE PERSONNEL	2951820	87446	3039266
	114-WIRELESS AND COMPUTERS	2173955	155190	2329145
	792-IRRECOVERABLE LOANS WRITTEN OFF	1348800	0	1348800
TOTAL FOR MH- 2055-POLICE		3038927516	380169216	3419096732
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR		3038927516	380169216	3419096732
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	6708192	853153	7561345
	109-DISTRICT POLICE	2705589877	377707907	3083297784
	113-WELFARE OF POLICE PERSONNEL	6793893	3325990	10119883
	114-WIRELESS AND COMPUTERS	3549441	90432	3639873
	792-IRRECOVERABLE LOANS WRITTEN OFF	183700	0	183700

TOTAL FOR MH- 2055-POLICE		2722825103	381977482	3104802585
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA		2722825103	381977482	3104802585
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR				
Major Head- 2055-POLICE				
109-DISTRICT POLICE		1890292895	231928055	2122220950
113-WELFARE OF POLICE PERSONNEL		3391389	3063811	6455200
114-WIRELESS AND COMPUTERS		431060	0	431060
792-IRRECOVERABLE LOANS WRITTEN OFF		1260600	0	1260600
TOTAL FOR MH- 2055-POLICE		1895375944	234991866	2130367810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-CHILD WELFARE		8009	11080901	11088910
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		8009	11080901	11088910
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		20000	0	20000
200-OTHER PROGRAMMES		2422865	826039	3248904
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	10336500	10336500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2450874	22243440	24694314
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
207-STATE POLICE		265761	0	265761
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		265761	0	265761
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		1898092579	257235306	2155327885
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
109-DISTRICT POLICE		3798	1890	5688
111-RAILWAY POLICE		946832521	118302623	1065135144
113-WELFARE OF POLICE PERSONNEL		300000	0	300000

	114-WIRELESS AND COMPUTERS	149508	0	149508
TOTAL FOR MH- 2055-POLICE		947285827	118304513	1065590340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	20000	70000
	200-OTHER PROGRAMMES	2959834	400000	3359834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3009834	420000	3429834
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	209-RAILWAY POLICE	49865	0	49865
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49865	0	49865
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA		950345526	118724513	1069070039
DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	1813550	192879	2006429
	101-CRIMINAL INVESTIGATION AND VIGILANCE	482512423	169954389	652466812
	113-WELFARE OF POLICE PERSONNEL	796005	6624000	7420005
	114-WIRELESS AND COMPUTERS	888440	49288821	50177261
	116-FORENSIC SCIENCE	18034323	6966841	25001164
TOTAL FOR MH- 2055-POLICE		504044741	233026930	737071671
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	1632172	2545148	4177320
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1632172	2545148	4177320
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR		505676913	235572078	741248991
DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR				

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	8448	0	8448
109-DISTRICT POLICE	1050623631	129145890	1179769521
113-WELFARE OF POLICE PERSONNEL	2578819	316729	2895548
114-WIRELESS AND COMPUTERS	144414	0	144414
792-IRRECOVERABLE LOANS WRITTEN OFF	967700	0	967700
TOTAL FOR MH- 2055-POLICE	1054323012	129462619	1183785631

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	6026042	278913	6304955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6066042	278913	6344955
TOTAL FOR DDO- ASSTT. CONTROLLER(F & A) SSP,FZR. FEROZEPUR	1060389054	129741532	1190130586

DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA

Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	6789163	888056	7677219
109-DISTRICT POLICE	2280630047	291141836	2571771883
113-WELFARE OF POLICE PERSONNEL	4199829	428787	4628616
114-WIRELESS AND COMPUTERS	206520	2497350	2703870
792-IRRECOVERABLE LOANS WRITTEN OFF	1212400	0	1212400
TOTAL FOR MH- 2055-POLICE	2293037959	294956029	2587993988
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	2293037959	294956029	2587993988

DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	0	50000
	200-OTHER PROGRAMMES	2069897	34618	2104515
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2119897	34618	2154515
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	0	88390	88390
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	88390	88390
TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA		2119897	123008	2242905
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	571366956	74745937	646112893
	113-WELFARE OF POLICE PERSONNEL	2117443	2169088	4286531
	114-WIRELESS AND COMPUTERS	39825	13905	53730
TOTAL FOR MH- 2055-POLICE		573524224	76928930	650453154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	20000	50000
	200-OTHER PROGRAMMES	1949979	522499	2472478
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1979979	542499	2522478
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	11000	5400	16400
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		11000	5400	16400
TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		575515203	77476829	652992032
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	436293974	56441594	492735568
	113-WELFARE OF POLICE PERSONNEL	3387871	364632	3752503
	114-WIRELESS AND COMPUTERS	57575	17380	74955

	TOTAL FOR MH- 2055-POLICE	439739420	56823606	496563026
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	74500	0	74500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	74500	0	74500
	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	439813920	56823606	496637526
DDO- COMMANDANT 5TH IRB AMRITSAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	619593836	80106232	699700068
	113-WELFARE OF POLICE PERSONNEL	4739104	582889	5321993
	114-WIRELESS AND COMPUTERS	60005	13300	73305
	TOTAL FOR MH- 2055-POLICE	624392945	80702421	705095366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	2711620	632807	3344427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2751620	632807	3384427
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	627144565	81335228	708479793
DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	382918064	47441359	430359423
	109-DISTRICT POLICE	15444741	2719946	18164687
	113-WELFARE OF POLICE PERSONNEL	4103903	1111298	5215201
	114-WIRELESS AND COMPUTERS	891861	12170	904031
	TOTAL FOR MH- 2055-POLICE	403358569	51284773	454643342
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	16000	0	16000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	16000	0	16000
	TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR	403374569	51284773	454659342
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR				

Major Head- 2055-POLICE				
	104-SPECIAL POLICE	528403633	67090921	595494554
	113-WELFARE OF POLICE PERSONNEL	2673442	422278	3095720
	114-WIRELESS AND COMPUTERS	82956	0	82956
TOTAL FOR MH- 2055-POLICE		531160031	67513199	598673230
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	12118986	243850	12362836
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12148986	243850	12392836
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	165091	0	165091
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		165091	0	165091
TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		543474108	67757049	611231157
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8000	0	8000
	097-TREASURY ESTABLISHMENT	5786766	1062859	6849625
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5794766	1062859	6857625
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	386623320	49940081	436563401
	113-WELFARE OF POLICE PERSONNEL	1920060	183984	2104044
	114-WIRELESS AND COMPUTERS	40303	0	40303
TOTAL FOR MH- 2055-POLICE		388583683	50124065	438707748
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	504800	0	504800

	115-LEAVE ENCASHMENT BENEFITS	20478870	2251658	22730528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20983670	2251658	23235328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	2258536	0	2258536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2298536	0	2298536
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	27646	4913	32559
	208-SPECIAL POLICE	764000	382000	1146000
	800-OTHER EXPENDITURE	2688477	0	2688477
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3480123	386913	3867036
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	421140778	53825495	474966273
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	581126772	73068658	654195430
	113-WELFARE OF POLICE PERSONNEL	1497633	278084	1775717
	114-WIRELESS AND COMPUTERS	49708	24358	74066
	TOTAL FOR MH- 2055-POLICE	582674113	73371100	656045213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	10000	50000
	200-OTHER PROGRAMMES	4197920	282224	4480144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4237920	292224	4530144
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	247498	127957	375455
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	247498	127957	375455
	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	587159531	73791281	660950812

DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

104-SPECIAL POLICE	651103549	82439964	733543513
113-WELFARE OF POLICE PERSONNEL	3905689	623706	4529395
114-WIRELESS AND COMPUTERS	75000	0	75000
TOTAL FOR MH- 2055-POLICE	655084238	83063670	738147908

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
200-OTHER PROGRAMMES	1239891	60748	1300639
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1259891	60748	1320639
TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	656344129	83124418	739468547

DDO- COMMANDANT 9TH BN, PAP, AMRITSAR

Major Head- 2055-POLICE

104-SPECIAL POLICE	658178727	84172770	742351497
113-WELFARE OF POLICE PERSONNEL	1384079	270420	1654499
114-WIRELESS AND COMPUTERS	63420	11424	74844
TOTAL FOR MH- 2055-POLICE	659626226	84454614	744080840

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
200-OTHER PROGRAMMES	4293246	193680	4486926
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4313246	193680	4506926

Major Head- 4055-CAPITAL OUTLAY ON POLICE

208-SPECIAL POLICE	222100	0	222100
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	222100	0	222100
TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	664161572	84648294	748809866

DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI

Major Head- 2055-POLICE				
	104-SPECIAL POLICE	507116717	74947012	582063729
	113-WELFARE OF POLICE PERSONNEL	2608443	388219	2996662
	114-WIRELESS AND COMPUTERS	29800	0	29800
	TOTAL FOR MH- 2055-POLICE	509754960	75335231	585090191
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	49500	0	49500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49500	0	49500
	TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	509804460	75335231	585139691
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN				
Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	123020821	15483461	138504282
	101-CRIMINAL INVESTIGATION AND VIGILANCE	29800	0	29800
	113-WELFARE OF POLICE PERSONNEL	6921170	2973430	9894600
	114-WIRELESS AND COMPUTERS	99524	12958	112482
	TOTAL FOR MH- 2055-POLICE	130071315	18469849	148541164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	38916	0	38916
	210-RESEARCH, EDUCATION AND TRAINING	537930	36690	574620
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	576846	36690	613536
	TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN	130858161	18506539	149364700

DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR
Major Head- 2055-POLICE

104-SPECIAL POLICE	585028873	73817011	658845884
113-WELFARE OF POLICE PERSONNEL	1563092	1238061	2801153
114-WIRELESS AND COMPUTERS	75079	0	75079
TOTAL FOR MH- 2055-POLICE	586667044	75055072	661722116

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
200-OTHER PROGRAMMES	3269063	432264	3701327
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3299063	432264	3731327

Major Head- 4055-CAPITAL OUTLAY ON POLICE

208-SPECIAL POLICE	1987355	0	1987355
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1987355	0	1987355
TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR	591953462	75487336	667440798

DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR
Major Head- 2055-POLICE

104-SPECIAL POLICE	517292761	66566682	583859443
113-WELFARE OF POLICE PERSONNEL	1202839	1167263	2370102
114-WIRELESS AND COMPUTERS	74792	0	74792
TOTAL FOR MH- 2055-POLICE	518570392	67733945	586304337
TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	518570392	67733945	586304337

DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.
Major Head- 2055-POLICE

104-SPECIAL POLICE	571158580	73650130	644808710
113-WELFARE OF POLICE PERSONNEL	2533362	483665	3017027
114-WIRELESS AND COMPUTERS	74548	0	74548
TOTAL FOR MH- 2055-POLICE	573766490	74133795	647900285

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	50000	0	50000
	200-OTHER PROGRAMMES	4615858	0	4615858
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4665858	0	4665858
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	248812	3632434	3881246
	208-SPECIAL POLICE	100400	347156	447556
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		349212	3979590	4328802
TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.		578781560	78113385	656894945
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	856413	180369	1036782
	114-WIRELESS AND COMPUTERS	95550	0	95550
TOTAL FOR MH- 2055-POLICE		951963	180369	1132332
TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT		951963	180369	1132332
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	471746566	59505643	531252209
	101-CRIMINAL INVESTIGATION AND			
	VIGILANCE	217994	0	217994
	109-DISTRICT POLICE	307321427	118479038	425800465
	111-RAILWAY POLICE	142977	17643	160620
	113-WELFARE OF POLICE PERSONNEL	197563989	0	197563989
	114-WIRELESS AND COMPUTERS	1448750	13780	1462530
	190-ASSISTANCE TO PUBLIC SECTOR AND			
	OTHER UNDERTAKINGS	184452654	0	184452654
	800-OTHER EXPENDITURE	4829865	532186	5362051
TOTAL FOR MH- 2055-POLICE		1167724222	178548290	1346272512

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3960361	1011861	4972222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3960361	1011861	4972222
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	95789488	80588496	176377984
	208-SPECIAL POLICE	35898794	43453084	79351878
	209-RAILWAY POLICE	6470441	0	6470441
	211-POLICE HOUSING	7501158	1313138	8814296
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		145659881	125354718	271014599
TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		1317344464	304914869	1622259333
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	11580856	1490554	13071410
	114-WIRELESS AND COMPUTERS	103690	15133	118823
TOTAL FOR MH- 2055-POLICE		11684546	1505687	13190233
TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR		11684546	1505687	13190233
DDO- D.I.G. PATIALA RANGE PATIALA				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	15493503	1729186	17222689
	113-WELFARE OF POLICE PERSONNEL	119000	504718	623718
	114-WIRELESS AND COMPUTERS	147520	0	147520
TOTAL FOR MH- 2055-POLICE		15760023	2233904	17993927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		15960023	2233904	18193927
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3183330	0	3183330

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3183330	0	3183330
	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH	3183330	0	3183330
DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-DISASTER MITIGATION	76556677	0	76556677
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	76556677	0	76556677
	TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH	76556677	0	76556677
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	427960515	53320627	481281142
	114-WIRELESS AND COMPUTERS	339579	121916	461495
	TOTAL FOR MH- 2055-POLICE	428300094	53442543	481742637
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	21343630	0	21343630
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	21343630	0	21343630
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	449643724	53442543	503086267
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	21857134	1881207	23738341
	113-WELFARE OF POLICE PERSONNEL	11600	0	11600
	114-WIRELESS AND COMPUTERS	21980	1400	23380
	TOTAL FOR MH- 2055-POLICE	21890714	1882607	23773321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13600	0	13600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13600	0	13600

TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA		21904314	1882607	23786921
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	8603600	839033	9442633
	113-WELFARE OF POLICE PERSONNEL	85232	0	85232
	114-WIRELESS AND COMPUTERS	56460	41026	97486
TOTAL FOR MH- 2055-POLICE		8745292	880059	9625351
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR		8745292	880059	9625351
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	8607495	948390	9555885
	113-WELFARE OF POLICE PERSONNEL	200000	0	200000
	114-WIRELESS AND COMPUTERS	98272	0	98272
TOTAL FOR MH- 2055-POLICE		8905767	948390	9854157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47951	0	47951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47951	0	47951
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA		8953718	948390	9902108
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	3594224	528499	4122723
	114-WIRELESS AND COMPUTERS	14613	4307	18920
TOTAL FOR MH- 2055-POLICE		3608837	532806	4141643
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		3608837	532806	4141643
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	19069085	2384404	21453489

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19069085	2384404	21453489
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA	19069085	2384404	21453489
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	93881144	14605174	108486318
	113-WELFARE OF POLICE PERSONNEL	1763274	0	1763274
	114-WIRELESS AND COMPUTERS	136876	0	136876
	TOTAL FOR MH- 2055-POLICE	95781294	14605174	110386468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	280260	41253	321513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	280260	41253	321513
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	773528	0	773528
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	773528	0	773528
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR	96835082	14646427	111481509
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5719574	999077	6718651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5719574	999077	6718651
	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	5719574	999077	6718651
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	25960	0	25960
	114-WIRELESS AND COMPUTERS	1763237173	872769322	2636006495
	TOTAL FOR MH- 2055-POLICE	1763263133	872769322	2636032455
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	110000	0	110000
	200-OTHER PROGRAMMES	4736547	0	4736547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4846547	0	4846547
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY &			
	TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH	1768109680	872769322	2640879002
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	2559835	345037	2904872
	105-FAMILY PENSIONS	191816	24643	216459
	115-LEAVE ENCASHMENT BENEFITS	51411878	1520112	52931990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54163529	1889792	56053321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126312	0	126312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126312	0	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI			
	MOHALI	54289841	1889792	56179633
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	561551955	71058557	632610512
	113-WELFARE OF POLICE PERSONNEL	3020009	332797	3352806
	114-WIRELESS AND COMPUTERS	25500	2600	28100
	TOTAL FOR MH- 2055-POLICE	564597464	71393954	635991418
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI			
	MOHALI	564597464	71393954	635991418
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	301455186	38193877	339649063

	113-WELFARE OF POLICE PERSONNEL	3076184	284150	3360334
	114-WIRELESS AND COMPUTERS	45900	0	45900
TOTAL FOR MH- 2055-POLICE		304577270	38478027	343055297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	11293421	0	11293421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11303421	0	11303421
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		315880691	38478027	354358718
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	1248180169	161491431	1409671600
	113-WELFARE OF POLICE PERSONNEL	4553620	761298	5314918
	114-WIRELESS AND COMPUTERS	126599	6962	133561
TOTAL FOR MH- 2055-POLICE		1252860388	162259691	1415120079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	919085	242086	1161171
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		929085	242086	1171171
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		1253789473	162501777	1416291250
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	394262025	50417449	444679474
	113-WELFARE OF POLICE PERSONNEL	4761300	826109	5587409
	114-WIRELESS AND COMPUTERS	55205	21655	76860

TOTAL FOR MH- 2055-POLICE		399078530	51265213	450343743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	406230	9797	416027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426230	9797	436027
TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH		399504760	51275010	450779770
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR				
Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	417667526	53035414	470702940
	101-CRIMINAL INVESTIGATION AND VIGILANCE	27194	0	27194
	113-WELFARE OF POLICE PERSONNEL	6766964	1149157	7916121
	114-WIRELESS AND COMPUTERS	215603	0	215603
TOTAL FOR MH- 2055-POLICE		424677287	54184571	478861858
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	499440	2686389	3185829
	210-RESEARCH, EDUCATION AND TRAINING	896909	90429	987338
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1396349	2776818	4173167
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		426073636	56961389	483035025
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	1559732	225266	1784998
TOTAL FOR MH- 2055-POLICE		1559732	225266	1784998
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH		1559732	225266	1784998

DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	13034758	1206895	14241653
	113-WELFARE OF POLICE PERSONNEL	496100	100800	596900
	114-WIRELESS AND COMPUTERS	56350	0	56350
	TOTAL FOR MH- 2055-POLICE	13587208	1307695	14894903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60191	30910	91101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60191	30910	91101
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA	13647399	1338605	14986004
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	12513510	1443173	13956683
	113-WELFARE OF POLICE PERSONNEL	13800	0	13800
	114-WIRELESS AND COMPUTERS	91923	0	91923
	TOTAL FOR MH- 2055-POLICE	12619233	1443173	14062406
	TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR	12619233	1443173	14062406
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1100925	202149	1303074
	115-LEAVE ENCASHMENT BENEFITS	6183466	2045160	8228626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7284391	2247309	9531700
	TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	7284391	2247309	9531700
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	340774	0	340774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340774	0	340774
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1024200	143000	1167200
	200-OTHER PROGRAMMES	197032	0	197032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1221232	143000	1364232
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	1221232	143000	1364232
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	211319	20884	232203
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	211319	20884	232203
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR	211319	20884	232203
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	11332072	1090976	12423048
	113-WELFARE OF POLICE PERSONNEL	849800	0	849800
	114-WIRELESS AND COMPUTERS	115820	10580	126400
	TOTAL FOR MH- 2055-POLICE	12297692	1101556	13399248
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	12297692	1101556	13399248
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	114067515	14969338	129036853
	113-WELFARE OF POLICE PERSONNEL	1524435	526369	2050804
	114-WIRELESS AND COMPUTERS	43414	0	43414
	TOTAL FOR MH- 2055-POLICE	115635364	15495707	131131071
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA	115635364	15495707	131131071
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR				
Major Head- 2055-POLICE				

	003-EDUCATION AND TRAINING	29993618	3367769	33361387
	113-WELFARE OF POLICE PERSONNEL	222501	26450	248951
	114-WIRELESS AND COMPUTERS	132980	2308	135288
TOTAL FOR MH- 2055-POLICE		30349099	3396527	33745626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	28000	0	28000
	210-RESEARCH, EDUCATION AND TRAINING	226553	50550	277103
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		254553	50550	305103
TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		30603652	3647077	34250729
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	76701	0	76701
	109-DISTRICT POLICE	2186307654	277144568	2463452222
	113-WELFARE OF POLICE PERSONNEL	4491015	1313562	5804577
	114-WIRELESS AND COMPUTERS	2530066	1750	2531816
	792-IRRECOVERABLE LOANS WRITTEN OFF	897700	0	897700
TOTAL FOR MH- 2055-POLICE		2194303136	278459880	2472763016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	100000	0	100000
	200-OTHER PROGRAMMES	7967354	142354	8109708
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8067354	142354	8209708

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	30000	30000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	30000	30000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		2202370490	278632234	2481002724
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	40000	0	40000
	109-DISTRICT POLICE	874468485	117543687	992012172
	114-WIRELESS AND COMPUTERS	96800	29350	126150
TOTAL FOR MH- 2055-POLICE		874605285	117573037	992178322
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		874605285	117573037	992178322
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	31083311	3983658	35066969
	109-DISTRICT POLICE	1280482897	160051569	1440534466
	113-WELFARE OF POLICE PERSONNEL	3322506	1605244	4927750
	114-WIRELESS AND COMPUTERS	186868	1492440	1679308
	792-IRRECOVERABLE LOANS WRITTEN OFF	831300	0	831300
TOTAL FOR MH- 2055-POLICE		1315906882	167132911	1483039793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	60000	80000
	200-OTHER PROGRAMMES	16635929	2271221	18907150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16655929	2331221	18987150
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	24500	0	24500

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	24500	0	24500
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR	1332587311	169464132	1502051443
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	6907799	1122378	8030177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6937799	1122378	8060177
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	246990	0	246990
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	246990	0	246990
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	7184789	1122378	8307167
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	14212577	2269236	16481813
	101-CRIMINAL INVESTIGATION AND VIGILANCE	234088540	30310728	264399268
	109-DISTRICT POLICE	1647128142	210099688	1857227830
	113-WELFARE OF POLICE PERSONNEL	4768522	489887	5258409
	114-WIRELESS AND COMPUTERS	485545	2010895	2496440
	792-IRRECOVERABLE LOANS WRITTEN OFF	864000	0	864000
	TOTAL FOR MH- 2055-POLICE	1901547326	245180434	2146727760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	0	50000
	200-OTHER PROGRAMMES	12018094	2539935	14558029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12068094	2539935	14608029

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	100604	5506	106110
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		100604	5506	106110
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		1913716024	247725875	2161441899
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	6849898	876712	7726610
	109-DISTRICT POLICE	784791606	99436680	884228286
	113-WELFARE OF POLICE PERSONNEL	3504312	568770	4073082
	114-WIRELESS AND COMPUTERS	133590	53505	187095
	792-IRRECOVERABLE LOANS WRITTEN OFF	678500	0	678500
TOTAL FOR MH- 2055-POLICE		795957906	100935667	896893573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4069375	312177	4381552
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4079375	312177	4391552
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		800037281	101247844	901285125
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	123554	0	123554
	109-DISTRICT POLICE	618054967	78646002	696700969
	113-WELFARE OF POLICE PERSONNEL	3450421	1561925	5012346
	114-WIRELESS AND COMPUTERS	131705	0	131705
	792-IRRECOVERABLE LOANS WRITTEN OFF	220100	0	220100

TOTAL FOR MH- 2055-POLICE	621980747	80207927	702188674
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
200-OTHER PROGRAMMES	3954151	345801	4299952
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3974151	345801	4319952
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
207-STATE POLICE	19930	1491200	1511130
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	19930	1491200	1511130
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB	625974828	82044928	708019756
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR			
Major Head- 2055-POLICE			
101-CRIMINAL INVESTIGATION AND VIGILANCE	15929399	2054285	17983684
109-DISTRICT POLICE	976911293	122984803	1099896096
113-WELFARE OF POLICE PERSONNEL	4395640	314473	4710113
114-WIRELESS AND COMPUTERS	190074	1199400	1389474
792-IRRECOVERABLE LOANS WRITTEN OFF	486600	0	486600
TOTAL FOR MH- 2055-POLICE	997913006	126552961	1124465967
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	17957	0	17957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17957	0	17957
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
207-STATE POLICE	14851	0	14851
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	14851	0	14851
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	997945814	126552961	1124498775
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA			
Major Head- 2055-POLICE			

	104-SPECIAL POLICE	109090370	14390780	123481150
	113-WELFARE OF POLICE PERSONNEL	1316230	224800	1541030
	114-WIRELESS AND COMPUTERS	75340	0	75340
TOTAL FOR MH- 2055-POLICE		110481940	14615580	125097520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	265874	200000	465874
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265874	200000	465874
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING KAPURTHLA KAPURTHALA		110747814	14815580	125563394
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	3409143	444253	3853396
	109-DISTRICT POLICE	548237198	68271837	616509035
	113-WELFARE OF POLICE PERSONNEL	3652983	1203233	4856216
	114-WIRELESS AND COMPUTERS	1138200	0	1138200
TOTAL FOR MH- 2055-POLICE		556437524	69919323	626356847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	3335234	70784	3406018
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3375234	70784	3446018
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	576060	576060
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	576060	576060
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		559812758	70566167	630378925
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1013486090	125641985	1139128075

	113-WELFARE OF POLICE PERSONNEL	4913033	145007	5058040
	114-WIRELESS AND COMPUTERS	1596229	17280	1613509
	792-IRRECOVERABLE LOANS WRITTEN OFF	294700	0	294700
TOTAL FOR MH- 2055-POLICE		1020290052	125804272	1146094324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6482511	813506	7296017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6482511	813506	7296017
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	149000	0	149000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		149000	0	149000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA		1026921563	126617778	1153539341
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	2674187	353924	3028111
	109-DISTRICT POLICE	494252167	63029143	557281310
	113-WELFARE OF POLICE PERSONNEL	3322558	793039	4115597
	114-WIRELESS AND COMPUTERS	89640	0	89640
	792-IRRECOVERABLE LOANS WRITTEN OFF	267400	0	267400
TOTAL FOR MH- 2055-POLICE		500605952	64176106	564782058
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	3481905	344461	3826366
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3511905	344461	3856366
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		504117857	64520567	568638424
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA				

Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	7521949	982994	8504943
	109-DISTRICT POLICE	1005905595	123258844	1129164439
	113-WELFARE OF POLICE PERSONNEL	2122521	588830	2711351
	114-WIRELESS AND COMPUTERS	1103405	0	1103405
	792-IRRECOVERABLE LOANS WRITTEN OFF	287400	0	287400
	TOTAL FOR MH- 2055-POLICE	1016940870	124830668	1141771538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4301447	165887	4467334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4311447	165887	4477334
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	8960	0	8960
	800-OTHER EXPENDITURE	7438231	0	7438231
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	7447191	0	7447191
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA	1028699508	124996555	1153696063
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
	200-OTHER PROGRAMMES	6596650	15000	6611650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6656650	15000	6671650
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	6656650	15000	6671650
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				

	109-DISTRICT POLICE	1070251734	145273311	1215525045
	113-WELFARE OF POLICE PERSONNEL	340000	2650000	2990000
	114-WIRELESS AND COMPUTERS	1105768	0	1105768
	792-IRRECOVERABLE LOANS WRITTEN OFF	286500	0	286500
TOTAL FOR MH- 2055-POLICE		1071984002	147923311	1219907313
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	10000	30000
	200-OTHER PROGRAMMES	2676865	1883579	4560444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2696865	1893579	4590444
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		1074680867	149816890	1224497757
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	770694022	99466543	870160565
	113-WELFARE OF POLICE PERSONNEL	15000	0	15000
	114-WIRELESS AND COMPUTERS	1299450	0	1299450
TOTAL FOR MH- 2055-POLICE		772008472	99466543	871475015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	5996556	0	5996556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6006556	0	6006556
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		778015028	99466543	877481571
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	3558890	463620	4022510

	109-DISTRICT POLICE	712851766	107531961	820383727
	113-WELFARE OF POLICE PERSONNEL	5763252	2397389	8160641
	114-WIRELESS AND COMPUTERS	97020	995976	1092996
	792-IRRECOVERABLE LOANS WRITTEN OFF	258300	0	258300
TOTAL FOR MH- 2055-POLICE		722529228	111388946	833918174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	5170774	54890	5225664
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5200774	54890	5255664
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		727730002	111443836	839173838
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	19034152	2525022	21559174
	109-DISTRICT POLICE	1305557036	162181854	1467738890
	113-WELFARE OF POLICE PERSONNEL	6322365	526685	6849050
	114-WIRELESS AND COMPUTERS	0	1672800	1672800
	792-IRRECOVERABLE LOANS WRITTEN OFF	1067800	0	1067800
TOTAL FOR MH- 2055-POLICE		1331981353	166906361	1498887714
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	20000	50000
	200-OTHER PROGRAMMES	9738522	2055304	11793826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9768522	2075304	11843826
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		1341749875	168981665	1510731540

DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR

Major Head- 4055-CAPITAL OUTLAY ON POLICE

207-STATE POLICE	12500	0	12500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	12500	0	12500
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR	12500	0	12500

DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	100000	0	100000
200-OTHER PROGRAMMES	5823537	1198019	7021556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5923537	1198019	7121556
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA	5923537	1198019	7121556

DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI

Major Head- 2055-POLICE

109-DISTRICT POLICE	1566069668	206217430	1772287098
113-WELFARE OF POLICE PERSONNEL	1651387	0	1651387
114-WIRELESS AND COMPUTERS	298949	0	298949
792-IRRECOVERABLE LOANS WRITTEN OFF	660300	0	660300
TOTAL FOR MH- 2055-POLICE	1568680304	206217430	1774897734

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1973112	253701	2226813
115-LEAVE ENCASHMENT BENEFITS	24131077	0	24131077
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26104189	253701	26357890

Major Head- 4055-CAPITAL OUTLAY ON POLICE

207-STATE POLICE	118649600	0	118649600
------------------	-----------	---	-----------

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	118649600	0	118649600
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	1713434093	206471131	1919905224
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1209134892	149190754	1358325646
	113-WELFARE OF POLICE PERSONNEL	2919783	272799	3192582
	114-WIRELESS AND COMPUTERS	1600250	0	1600250
	792-IRRECOVERABLE LOANS WRITTEN OFF	172800	0	172800
	TOTAL FOR MH- 2055-POLICE	1213827725	149463553	1363291278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	7852126	1806500	9658626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7862126	1806500	9668626
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	98000	0	98000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	98000	0	98000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN	1221787851	151270053	1373057904
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	513900	513900
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	513900	513900
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA	0	513900	513900
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	622190600	83553722	705744322
	113-WELFARE OF POLICE PERSONNEL	2250547	208874	2459421

	114-WIRELESS AND COMPUTERS	1292680	18350	1311030
	792-IRRECOVERABLE LOANS WRITTEN OFF	390200	0	390200
TOTAL FOR MH- 2055-POLICE		626124027	83780946	709904973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20000	20000
	200-OTHER PROGRAMMES	13785625	536646	14322271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13785625	556646	14342271
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA		639909652	84337592	724247244
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1142685490	143840319	1286525809
	113-WELFARE OF POLICE PERSONNEL	1184100	0	1184100
	114-WIRELESS AND COMPUTERS	468817	0	468817
	792-IRRECOVERABLE LOANS WRITTEN OFF	76400	0	76400
TOTAL FOR MH- 2055-POLICE		1144414807	143840319	1288255126
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR		1144414807	143840319	1288255126
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1364470981	170929913	1535400894
	113-WELFARE OF POLICE PERSONNEL	5054934	286375	5341309
	114-WIRELESS AND COMPUTERS	1698312	33850	1732162
	792-IRRECOVERABLE LOANS WRITTEN OFF	131900	0	131900
TOTAL FOR MH- 2055-POLICE		1371356127	171250138	1542606265

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		1371356127	171250138	1542606265
DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR				
Major Head- 2055-POLICE				
101-CRIMINAL INVESTIGATION AND VIGILANCE		88901	0	88901
109-DISTRICT POLICE		2737040	1068076	3805116
TOTAL FOR MH- 2055-POLICE		2825941	1068076	3894017
TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR		2825941	1068076	3894017
DDO- SR.SUPDT. OF POLICE MOGA MOGA				
Major Head- 2055-POLICE				
109-DISTRICT POLICE		894031521	110688382	1004719903
113-WELFARE OF POLICE PERSONNEL		3779890	0	3779890
114-WIRELESS AND COMPUTERS		0	1399988	1399988
792-IRRECOVERABLE LOANS WRITTEN OFF		67300	0	67300
TOTAL FOR MH- 2055-POLICE		897878711	112088370	1009967081
TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA		897878711	112088370	1009967081
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
101-CRIMINAL INVESTIGATION AND VIGILANCE		136148409	17694329	153842738
114-WIRELESS AND COMPUTERS		34229	0	34229
TOTAL FOR MH- 2055-POLICE		136182638	17694329	153876967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		1311406	92059	1403465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1311406	92059	1403465
TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		137494044	17786388	155280432
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR				

Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	580140758	72748545	652889303
	114-WIRELESS AND COMPUTERS	246960	0	246960
TOTAL FOR MH- 2055-POLICE		580387718	72748545	653136263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	10000	50000
	200-OTHER PROGRAMMES	4339574	966053	5305627
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4379574	976053	5355627
TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR		584767292	73724598	658491890
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	225407573	28648696	254056269
	114-WIRELESS AND COMPUTERS	40870	3810	44680
TOTAL FOR MH- 2055-POLICE		225448443	28652506	254100949
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	775883	14955	790838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		775883	14955	790838
TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA		226224326	28667461	254891787
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	373292712	50000004	423292716
	113-WELFARE OF POLICE PERSONNEL	1592770	406204	1998974
	114-WIRELESS AND COMPUTERS	48700	25200	73900
TOTAL FOR MH- 2055-POLICE		374934182	50431408	425365590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	10000	30000
	200-OTHER PROGRAMMES	638913	0	638913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	658913	10000	668913
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	17500	8750	26250
	208-SPECIAL POLICE	50000	25000	75000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	67500	33750	101250
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	375660595	50475158	426135753
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	428204314	55237909	483442223
	113-WELFARE OF POLICE PERSONNEL	2272256	631304	2903560
	114-WIRELESS AND COMPUTERS	60038	16040	76078
	TOTAL FOR MH- 2055-POLICE	430536608	55885253	486421861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	2997	6003	9000
	208-SPECIAL POLICE	119480	12000	131480
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	122477	18003	140480
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA	430664085	55903256	486567341
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	415690751	65756614	481447365
	113-WELFARE OF POLICE PERSONNEL	3235440	433991	3669431

	114-WIRELESS AND COMPUTERS	75990	0	75990
TOTAL FOR MH- 2055-POLICE		419002181	66190605	485192786
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	677069	0	677069
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		677069	0	677069
TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.				
BAHADURGARH PATIALA		419679250	66190605	485869855
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	251619790	31656449	283276239
	114-WIRELESS AND COMPUTERS	762698	227285	989983
TOTAL FOR MH- 2055-POLICE		252382488	31883734	284266222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	184568	141420	325988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184568	141420	325988
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH				
CHANDIGARH		252567056	32025154	284592210
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	1071470	0	1071470
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1071470	0	1071470
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH				
CHANDIGARH		1071470	0	1071470
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	106250102	13415645	119665747
	113-WELFARE OF POLICE PERSONNEL	744996	0	744996
	114-WIRELESS AND COMPUTERS	37520	0	37520
TOTAL FOR MH- 2055-POLICE		107032618	13415645	120448263

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	500143	2500	502643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	500143	2500	502643
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	27300	0	27300
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	27300	0	27300
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA	107560061	13418145	120978206
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	44665103	4744567	49409670
	113-WELFARE OF POLICE PERSONNEL	160987	0	160987
	114-WIRELESS AND COMPUTERS	526872	2596	529468
	TOTAL FOR MH- 2055-POLICE	45352962	4747163	50100125
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	1381445	403341	1784786
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1381445	403341	1784786
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH	46734407	5150504	51884911
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	275663042	35341440	311004482
	114-WIRELESS AND COMPUTERS	68180	6640	74820
	TOTAL FOR MH- 2055-POLICE	275731222	35348080	311079302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	201857	99205	301062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201857	99205	301062
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR	275933079	35447285	311380364

DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	264380667	34716432	299097099
	114-WIRELESS AND COMPUTERS	53089	6880	59969
TOTAL FOR MH- 2055-POLICE		264433756	34723312	299157068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	664698	26339	691037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		664698	26339	691037
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR		265098454	34749651	299848105
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	28417507	3545525	31963032
	114-WIRELESS AND COMPUTERS	7750	0	7750
TOTAL FOR MH- 2055-POLICE		28425257	3545525	31970782
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR		28425257	3545525	31970782
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	70152984	9579962	79732946
	113-WELFARE OF POLICE PERSONNEL	2134388	2451899	4586287
	114-WIRELESS AND COMPUTERS	68763	0	68763
TOTAL FOR MH- 2055-POLICE		72356135	12031861	84387996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35478	12032	47510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35478	12032	47510
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	249530	125000	374530
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		249530	125000	374530

TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		72641143	12168893	84810036
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2023400	0	2023400	
TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	2023400	0	2023400	
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	52916239856	7768699857	60684939713	
TOTAL FOR DEPT- POLICE	52916239856	7768699857	60684939713	
Dept- PRINTING AND STATIONERY				
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB				
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2357964	168929	2526893	
115-LEAVE ENCASHMENT BENEFITS	12267507	636180	12903687	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14625471	805109	15430580	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000	
200-OTHER PROGRAMMES	553369	0	553369	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563369	0	563369	
TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	15188840	805109	15993949	
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA				
Major Head- 2058-STATIONERY AND PRINTING				
103-GOVERNMENT PRESSES	36213138	4191845	40404983	
TOTAL FOR MH- 2058-STATIONERY AND PRINTING	36213138	4191845	40404983	

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3620550	174773	3795323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3630550	174773	3805323
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	39843688	4366618	44210306
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2058-STATIONERY AND PRINTING				
	001-DIRECTION AND ADMINISTRATION	81400849	23520088	104920937
	103-GOVERNMENT PRESSES	27880780	4590898	32471678
	104-COST OF PRINTING BY OTHER SOURCES	3291186	147690	3438876
	800-OTHER EXPENDITURE	3351954	175384	3527338
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	115924769	28434060	144358829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2227000	365376	2592376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2227000	365376	2592376
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH	118151769	28799436	146951205
	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB	173184297	33971163	207155460
	TOTAL FOR DEPT- PRINTING AND STATIONERY	173184297	33971163	207155460
Dept- PROSECUTION AND LITIGATION				
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	24435217	3191541	27626758
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24435217	3191541	27626758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	126473	0	126473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126473	0	126473
	TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA	24561690	3191541	27753231
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	24773371	3444535	28217906
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24773371	3444535	28217906
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	24773371	3444535	28217906
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	293263	0	293263
	114-LEGAL ADVISORS AND COUNSELS	8528601	1031627	9560228
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8821864	1031627	9853491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA	8823750	1031627	9855377
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	665970	1358978	2024948
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	665970	1358978	2024948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	10000	0	10000
	200-OTHER PROGRAMMES	253750	0	253750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263750	0	263750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	929720	1358978	2288698
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	105-CIVIL AND SESSION COURTS	157832	0	157832
	114-LEGAL ADVISORS AND COUNSELS	12885843	2040278	14926121
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13043675	2040278	15083953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24530	0	24530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24530	0	24530
TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT		13068205	2040278	15108483
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	13941927	1724319	15666246
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13941927	1724319	15666246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	209564	0	209564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209564	0	209564
TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB		14151491	1724319	15875810
DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	97744	0	97744
	114-LEGAL ADVISORS AND COUNSELS	13948503	1938753	15887256
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		14046247	1938753	15985000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	63121	0	63121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63121	0	63121
TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR		14109368	1938753	16048121
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	293280	52971	346251
	114-LEGAL ADVISORS AND COUNSELS	16512220	2335286	18847506
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16805500	2388257	19193757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	30439	31477	61916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30439	31477	61916
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	16835939	2419734	19255673
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	11549607	1722676	13272283
	119-LEGAL AID SERVICES	17455	0	17455
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11567062	1722676	13289738
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	255351	200510	455861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255351	200510	455861
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	11822413	1923186	13745599
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	30473260	4214367	34687627
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30473260	4214367	34687627
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	30473260	4214367	34687627
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	11825499	1481721	13307220
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11825499	1481721	13307220
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	237412	34870	272282
	115-LEAVE ENCASHMENT BENEFITS	1010815	0	1010815
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248227	34870	1283097
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	13073726	1516591	14590317
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	41324500	5618070	46942570

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	41324500	5618070	46942570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	450923	17000	467923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450923	17000	467923
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	41775423	5635070	47410493
DDO- DISTRICT ATTORNEY MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	8666587	1172599	9839186
	119-LEGAL AID SERVICES	3700	0	3700
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8670287	1172599	9842886
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	8670287	1172599	9842886
DDO- DISTRICT ATTORNEY MOGA MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	13140379	1696422	14836801
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13140379	1696422	14836801
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA	13140379	1696422	14836801
DDO- DISTRICT ATTORNEY PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	41503282	6052676	47555958
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	41503282	6052676	47555958
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA	41503282	6052676	47555958
DDO- DISTRICT ATTORNEY ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	14980576	2019316	16999892
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14980576	2019316	16999892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103976	6020	109996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103976	6020	109996
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR	15084552	2025336	17109888
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	29286422	3667854	32954276
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29286422	3667854	32954276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	244931	0	244931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244931	0	244931
TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR		29531353	3667854	33199207
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	26103323	3588934	29692257
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		26103323	3588934	29692257
TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI		26103323	3588934	29692257
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	7797721	1125849	8923570
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7797721	1125849	8923570
TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR		7797721	1125849	8923570
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	11051472	1427862	12479334
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11051472	1427862	12479334
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR		11051472	1427862	12479334
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	54794053	8610434	63404487
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		54794053	8610434	63404487
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH		54794053	8610434	63404487
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH		422074778	59806945	481881723
TOTAL FOR DEPT- PROSECUTION AND LITIGATION		422074778	59806945	481881723

Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI				
DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13272052	0	13272052
	109-SCHOLARSHIPS AND INCENTIVES	13272052	0	13272052
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	358166481	34328964	392495445
	112-PRADHAN MANTRI POSHAN SHAKTI NIRMAN	1077568000	0	1077568000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	599119707	54479808	653599515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2048126240	88808772	2136935012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18125707	73064	18198771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18125707	73064	18198771
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	1328077	1328077
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	116541	116541
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	1444618	1444618
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	2066251947	90326454	2156578401
DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	205545000	0	205545000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	205545000	0	205545000

TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI		205545000	0	205545000
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2709559201	1420381	2710979582
	109-GOVERNMENT SECONDARY SCHOOLS	1309170855	330020429	1639191284
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2734786551	194694000	2929480551
TOTAL FOR MH- 2202-GENERAL EDUCATION		6753516607	526134810	7279651417
TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		6753516607	526134810	7279651417
TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI		9025313554	616461264	9641774818
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	434053	390859	824912
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6412500	6412500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434053	6803359	7237412
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	712185469	30011652	742197121
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75500246	265481148	340981394
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		787685715	295492800	1083178515
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT		788119768	302296159	1090415927
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				

	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5842235	421031	6263266
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5842235	421031	6263266
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23101	0	23101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23101	0	23101
TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR		5865336	421031	6286367
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	29265500	0	29265500
	203-UNIVERSITY AND HIGHER EDUCATION	2267866	0	2267866
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3239160	0	3239160
	800-OTHER EXPENDITURE	5250	0	5250
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		34777776	0	34777776
TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR		34777776	0	34777776
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6663282	593995	7257277
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6663282	593995	7257277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	266572	0	266572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266572	0	266572
TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR		6929854	593995	7523849
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4701621	650762	5352383

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4701621	650762	5352383
	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	4701621	650762	5352383
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6477184	903592	7380776
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6477184	903592	7380776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	6677184	903592	7580776
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	39205877	8519411	47725288
	102-ASSISTANCE TO UNIVERSITIES	3235853998	639284668	3875138666
	103-GOVERNMENT COLLEGES AND INSTITUTES	182943366	20891831	203835197
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	1222854957	30733695	1253588652
	800-OTHER EXPENDITURE	50000000	0	50000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4730858198	699429605	5430287803
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	338468	0	338468
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	338468	0	338468
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	4731196666	699429605	5430626271
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	41866884	6007274	47874158

	TOTAL FOR MH- 2202-GENERAL EDUCATION	41866884	6007274	47874158
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	41866884	6007274	47874158
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	17856217	2505833	20362050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17856217	2505833	20362050
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	17856217	2505833	20362050
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	6514241	721969	7236210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6514241	721969	7236210
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA	6514241	721969	7236210
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2205872	198619	2404491
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2205872	198619	2404491
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA	2205872	198619	2404491
DDO- PRINCIPAL BHAJ ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	118300	0	118300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118300	0	118300
	TOTAL FOR DDO- PRINCIPAL BHAJ ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA	118300	0	118300
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1499356	188912	1688268
TOTAL FOR MH- 2202-GENERAL EDUCATION		1499356	188912	1688268
TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		1499356	188912	1688268
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	355298	0	355298
TOTAL FOR MH- 2202-GENERAL EDUCATION		355298	0	355298
TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	5991763	1508413	7500176
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	116542	116542
TOTAL FOR MH- 2202-GENERAL EDUCATION		5991763	1624955	7616718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74958	0	74958
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74958	0	74958
TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR		6066721	1624955	7691676
DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2423	2423
	109-GOVERNMENT SECONDARY SCHOOLS	23468210	3353392	26821602
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2587	2587
TOTAL FOR MH- 2202-GENERAL EDUCATION		23468210	3358402	26826612

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	305803	0	305803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		305803	0	305803
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR		23774013	3358402	27132415
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	11094853	1370549	12465402
	109-GOVERNMENT SECONDARY SCHOOLS	13205374	1725150	14930524
TOTAL FOR MH- 2202-GENERAL EDUCATION		24300227	3095699	27395926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30458	0	30458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30458	0	30458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR		24330685	3095699	27426384
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	34282850	5211459	39494309
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	358880	358880
TOTAL FOR MH- 2202-GENERAL EDUCATION		34282850	5570339	39853189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1517217	19110	1536327
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1517217	19110	1536327
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		35800067	5589449	41389516
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	109648	109648
	115-LEAVE ENCASHMENT BENEFITS	1820947	867560	2688507
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1820947	977208	2798155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN	1820947	977208	2798155
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	15054365	1993035	17047400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15054365	1993035	17047400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	479652	6000	485652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	479652	6000	485652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA	15534017	1999035	17533052
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	49921885	4833393	54755278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49921885	4833393	54755278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	311039	0	311039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311039	0	311039
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA	50232924	4833393	55066317
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2474	2474
	109-GOVERNMENT SECONDARY SCHOOLS	55944148	7323756	63267904
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2594	2594

	TOTAL FOR MH- 2202-GENERAL EDUCATION	55944148	7328824	63272972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78556	0	78556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78556	0	78556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	56022704	7328824	63351528
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	55075664	6124499	61200163
	TOTAL FOR MH- 2202-GENERAL EDUCATION	55075664	6124499	61200163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	294800	46705	341505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294800	46705	341505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR	55370464	6171204	61541668
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	49355274	5705812	55061086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49355274	5705812	55061086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA	49355274	5705812	55061086
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	398326	135701	534027
	104-GRATUITIES	31562	0	31562
	115-LEAVE ENCASHMENT BENEFITS	8163948	0	8163948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8593836	135701	8729537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	468933	0	468933

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	468933	0	468933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA	9062769	135701	9198470
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1900201	418496	2318697
	104-GRATUITIES	2454958	0	2454958
	115-LEAVE ENCASHMENT BENEFITS	3826401	0	3826401
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8181560	418496	8600056
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	36374315	3849098	40223413
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36374315	3849098	40223413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180485	200000	380485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180485	200000	380485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	44736360	4467594	49203954
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	433769	0	433769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433769	0	433769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	433769	0	433769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	5926882	1510755	7437637
	109-GOVERNMENT SECONDARY SCHOOLS	1821758	0	1821758
TOTAL FOR MH- 2202-GENERAL EDUCATION		7748640	1510755	9259395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	86794	200000	286794
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86794	200000	286794
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		7835434	1710755	9546189
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	16461042	1637170	18098212
TOTAL FOR MH- 2202-GENERAL EDUCATION		16461042	1637170	18098212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50087	0	50087
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50087	0	50087
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		16511129	1637170	18148299
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	10839466	1201586	12041052
TOTAL FOR MH- 2202-GENERAL EDUCATION		10839466	1201586	12041052
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		10839466	1201586	12041052
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25736841	3484968	29221809
TOTAL FOR MH- 2202-GENERAL EDUCATION		25736841	3484968	29221809
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		25736841	3484968	29221809

DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4927401	516720	5444121
TOTAL FOR MH- 2202-GENERAL EDUCATION		4927401	516720	5444121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10750	0	10750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10750	0	10750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA		4938151	516720	5454871
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26555744	3192950	29748694
TOTAL FOR MH- 2202-GENERAL EDUCATION		26555744	3192950	29748694
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA		26555744	3192950	29748694
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	7927093	851400	8778493
TOTAL FOR MH- 2202-GENERAL EDUCATION		7927093	851400	8778493
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA		7927093	851400	8778493
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	19571487	2570790	22142277
TOTAL FOR MH- 2202-GENERAL EDUCATION		19571487	2570790	22142277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	181765	0	181765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181765	0	181765
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR		19753252	2570790	22324042

DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	22262355	2239408	24501763
TOTAL FOR MH- 2202-GENERAL EDUCATION		22262355	2239408	24501763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	129388	0	129388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129388	0	129388
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR		22391743	2239408	24631151
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126525	0	126525
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126525	0	126525
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA		126525	0	126525
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	13940654	4022922	17963576
TOTAL FOR MH- 2202-GENERAL EDUCATION		13940654	4022922	17963576
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR		13940654	4022922	17963576
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4890469	253250	5143719
TOTAL FOR MH- 2202-GENERAL EDUCATION		4890469	253250	5143719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28885	0	28885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28885	0	28885
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		4919354	253250	5172604
DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	22546757	2876053	25422810
TOTAL FOR MH- 2202-GENERAL EDUCATION		22546757	2876053	25422810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64060	0	64060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64060	0	64060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR		22610817	2876053	25486870
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	22678186	2703500	25381686
TOTAL FOR MH- 2202-GENERAL EDUCATION		22678186	2703500	25381686
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		22678186	2703500	25381686
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	23040599	2249244	25289843
TOTAL FOR MH- 2202-GENERAL EDUCATION		23040599	2249244	25289843
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		23040599	2249244	25289843
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	11977470	1876493	13853963
TOTAL FOR MH- 2202-GENERAL EDUCATION		11977470	1876493	13853963
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		11977470	1876493	13853963
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	11723481	1463830	13187311
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1500	1500
TOTAL FOR MH- 2202-GENERAL EDUCATION		11723481	1465330	13188811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	178135	0	178135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178135	0	178135
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR		11901616	1465330	13366946
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	25411602	3356300	28767902
TOTAL FOR MH- 2202-GENERAL EDUCATION		25411602	3356300	28767902
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		25411602	3356300	28767902
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	530112	0	530112
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	6983223	0	6983223
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9313335	0	9313335
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	60712963	7946190	68659153
TOTAL FOR MH- 2202-GENERAL EDUCATION		60712963	7946190	68659153
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		70026298	7946190	77972488
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	5683032	643447	6326479
TOTAL FOR MH- 2202-GENERAL EDUCATION		5683032	643447	6326479
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA		5683032	643447	6326479
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	15532341	2199769	17732110
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19386	27253	46639
TOTAL FOR MH- 2202-GENERAL EDUCATION		15551727	2227022	17778749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15450	0	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15450	0	15450
TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA		15567177	2227022	17794199
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	50326083	8818231	59144314
TOTAL FOR MH- 2202-GENERAL EDUCATION		50326083	8818231	59144314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1111677	0	1111677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1111677	0	1111677
TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA		51437760	8818231	60255991
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	10376411	1477417	11853828

	109-GOVERNMENT SECONDARY SCHOOLS	0	2500	2500
TOTAL FOR MH- 2202-GENERAL EDUCATION		10376411	1479917	11856328
TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR		10376411	1479917	11856328
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1044798	0	1044798
TOTAL FOR MH- 2202-GENERAL EDUCATION		1044798	0	1044798
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT		1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	262542	32901	295443
TOTAL FOR MH- 2202-GENERAL EDUCATION		262542	32901	295443
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR		262542	32901	295443
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4877469	555699	5433168
TOTAL FOR MH- 2202-GENERAL EDUCATION		4877469	555699	5433168
TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		4877469	555699	5433168
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	5037794	686590	5724384
TOTAL FOR MH- 2202-GENERAL EDUCATION		5037794	686590	5724384
TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		5037794	686590	5724384
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15955060	2450110	18405170
TOTAL FOR MH- 2202-GENERAL EDUCATION		15955060	2450110	18405170
TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		15955060	2450110	18405170
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	819012	0	819012
	115-LEAVE ENCASHMENT BENEFITS	1444888	2067226	3512114
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2263900	2067226	4331126
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	17612488	1852608	19465096
TOTAL FOR MH- 2202-GENERAL EDUCATION		17612488	1852608	19465096
TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		19876388	3919834	23796222
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	6728008	824620	7552628
TOTAL FOR MH- 2202-GENERAL EDUCATION		6728008	824620	7552628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30919	0	30919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30919	0	30919
TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR		6758927	824620	7583547
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	8905247	168828	9074075
TOTAL FOR MH- 2202-GENERAL EDUCATION		8905247	168828	9074075

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	154405	0	154405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154405	0	154405
TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA		9059652	168828	9228480
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	9811749	1261264	11073013
TOTAL FOR MH- 2202-GENERAL EDUCATION		9811749	1261264	11073013
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	121500	121500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	121500	121500
TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT		9811749	1382764	11194513
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	10129329	0	10129329
	203-UNIVERSITY AND HIGHER EDUCATION	57090	0	57090
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11419515	0	11419515
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		21605934	0	21605934
TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB		21605934	0	21605934
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	7593488	720024	8313512
TOTAL FOR MH- 2202-GENERAL EDUCATION		7593488	720024	8313512

TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR		7593488	720024	8313512
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4395232	533733	4928965
TOTAL FOR MH- 2202-GENERAL EDUCATION		4395232	533733	4928965
TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB		4395232	533733	4928965
TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		6559890474	1127803776	7687694250
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB				
DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	679128	0	679128
TOTAL FOR MH- 2202-GENERAL EDUCATION		679128	0	679128
TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		679128	0	679128
DDO- B.P.E.O KALANOUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1087431	0	1087431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1087431	0	1087431
TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR		1087431	0	1087431
DDO- B.P.E.O. NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	535659948	71129894	606789842
	104-INSPECTION	1417120	185572	1602692
	109-GOVERNMENT SECONDARY SCHOOLS	4505736	0	4505736
TOTAL FOR MH- 2202-GENERAL EDUCATION		541582804	71315466	612898270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	567258	28770	596028

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	567258	28770	596028
	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	542150062	71344236	613494298
DDO- B.P.E.O. SHERPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	165883444	11310914	177194358
	103-GOVERNMENT COLLEGES AND INSTITUTES	2143310	59059	2202369
	104-INSPECTION	646492	82450	728942
	109-GOVERNMENT SECONDARY SCHOOLS	182171751	503485	182675236
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6330164	0	6330164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	357175161	11955908	369131069
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	357175161	11955908	369131069
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	130487663	17133708	147621371
	104-INSPECTION	1651668	124300	1775968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	132139331	17258008	149397339
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA	132139331	17258008	149397339
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	152972202	20897470	173869672
	104-INSPECTION	1001536	70648	1072184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	153973738	20968118	174941856
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR	153973738	20968118	174941856
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	164644	0	164644

	TOTAL FOR MH- 2202-GENERAL EDUCATION	164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR	164644	0	164644
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	74042566	9520848	83563414
	104-INSPECTION	1887302	239800	2127102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75929868	9760648	85690516
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR	75929868	9760648	85690516
DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	45940	45940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	45940	45940
	TOTAL FOR DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB	0	45940	45940
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	66526649	8792934	75319583
	104-INSPECTION	786012	98600	884612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67312661	8891534	76204195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	247698	0	247698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247698	0	247698
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR	67560359	8891534	76451893
DDO- B.P.E.O. TALWANDI-SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	163890439	21517221	185407660
	104-INSPECTION	877524	111850	989374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164767963	21629071	186397034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	733313	0	733313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	733313	0	733313

TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA	165501276	21629071	187130347
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	250782	0	250782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250782	0	250782
TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR	250782	0	250782
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	837341158	104882616	942223774
104-INSPECTION	11124996	1375646	12500642
109-GOVERNMENT SECONDARY SCHOOLS	2320835	0	2320835
TOTAL FOR MH- 2202-GENERAL EDUCATION	850786989	106258262	957045251
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	544616	0	544616
200-OTHER PROGRAMMES	229617	0	229617
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774233	0	774233
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR	851561222	106258262	957819484
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	139425000	18643067	158068067
104-INSPECTION	20563	0	20563
TOTAL FOR MH- 2202-GENERAL EDUCATION	139445563	18643067	158088630
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	459710	128970	588680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	459710	128970	588680
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR	139905273	18772037	158677310
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			

	101-GOVERNMENT PRIMARY SCHOOLS	205442718	27716581	233159299
	104-INSPECTION	1036646	120800	1157446
TOTAL FOR MH- 2202-GENERAL EDUCATION		206479364	27837381	234316745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	478755	0	478755
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478755	0	478755
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR		206958119	27837381	234795500
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17232214	2378280	19610494
TOTAL FOR MH- 2202-GENERAL EDUCATION		17232214	2378280	19610494
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR		17232214	2378280	19610494
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	139795695	20828773	160624468
	104-INSPECTION	1740888	168350	1909238
TOTAL FOR MH- 2202-GENERAL EDUCATION		141536583	20997123	162533706
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI		141536583	20997123	162533706
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8590570	0	8590570
TOTAL FOR MH- 2202-GENERAL EDUCATION		8590570	0	8590570
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	294374	0	294374
	200-OTHER PROGRAMMES	85104	0	85104

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379478	0	379478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	92014682	11759045	103773727
	104-INSPECTION	1127890	136600	1264490
	109-GOVERNMENT SECONDARY SCHOOLS	252000	0	252000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93394572	11895645	105290217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	866280	0	866280
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	866280	0	866280
	200-OTHER PROGRAMMES	750497	0	750497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1616777	0	1616777
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR	95011349	11895645	106906994
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	110952293	13858875	124811168
	103-GOVERNMENT COLLEGES AND INSTITUTES	488952	0	488952
	104-INSPECTION	414184	53750	467934
	109-GOVERNMENT SECONDARY SCHOOLS	841520	1411150	2252670
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	733813	733813
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112696949	16057588	128754537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-CHILD WELFARE	215816	0	215816
	200-OTHER PROGRAMMES	591703	0	591703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	807519	0	807519
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	113504468	16057588	129562056
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	119608	119608
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	122400	122400
	109-GOVERNMENT SECONDARY SCHOOLS	0	18407367	18407367
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	735496	735496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	19384871	19384871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16238	0	16238
	200-OTHER PROGRAMMES	124600	0	124600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140838	0	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	140838	19384871	19525709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	106175666	29545737	135721403
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	413020	413020
	104-INSPECTION	1211240	153134	1364374
	109-GOVERNMENT SECONDARY SCHOOLS	0	14641316	14641316
	800-OTHER EXPENDITURE	0	18720	18720

	TOTAL FOR MH- 2202-GENERAL EDUCATION	107386906	44771927	152158833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41747	0	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR	107428653	44771927	152200580
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	128147422	16384589	144532011
	104-INSPECTION	849452	19900	869352
	109-GOVERNMENT SECONDARY SCHOOLS	0	1597250	1597250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	128996874	18001739	146998613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202671	0	202671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202671	0	202671
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR	129199545	18001739	147201284
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	127111309	16639216	143750525
	104-INSPECTION	1558032	199950	1757982
	109-GOVERNMENT SECONDARY SCHOOLS	0	9832	9832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	128669341	16848998	145518339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179807	0	179807
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	128849148	16848998	145698146

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142472	0	142472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	126429739	16399417	142829156
	104-INSPECTION	1460220	188650	1648870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	127889959	16588067	144478026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	107788	0	107788
	200-OTHER PROGRAMMES	569805	0	569805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	128567552	16588067	145155619
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	116890655	15061754	131952409
	104-INSPECTION	1602776	206076	1808852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118493431	15267830	133761261
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR	118524226	15267830	133792056
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78818135	10178663	88996798

	104-INSPECTION	399944	51450	451394
	109-GOVERNMENT SECONDARY SCHOOLS	244548	0	244548
TOTAL FOR MH- 2202-GENERAL EDUCATION		79462627	10230113	89692740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	756256	114943	871199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		756256	114943	871199
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR		80218883	10345056	90563939
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	75717151	9781705	85498856
	104-INSPECTION	1684368	216150	1900518
	109-GOVERNMENT SECONDARY SCHOOLS	252000	0	252000
TOTAL FOR MH- 2202-GENERAL EDUCATION		77653519	9997855	87651374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	329012	257651	586663
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329012	257651	586663
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		77982531	10255506	88238037
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	160451790	20909086	181360876
	104-INSPECTION	1890590	243524	2134114
	109-GOVERNMENT SECONDARY SCHOOLS	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		162347380	21152610	183499990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56778	0	56778

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR	162404158	21152610	183556768
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2900	0	2900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2900	0	2900
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA	2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2454308	0	2454308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2454308	0	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	2454308	0	2454308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	114644407	15327822	129972229
	104-INSPECTION	1253222	160500	1413722
	109-GOVERNMENT SECONDARY SCHOOLS	1624511	0	1624511
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117522140	15488322	133010462
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	307676	0	307676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307676	0	307676
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	117829816	15488322	133318138
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	141874355	18589567	160463922
	104-INSPECTION	1444868	189388	1634256
	109-GOVERNMENT SECONDARY SCHOOLS	596343	0	596343
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	780500	0	780500
TOTAL FOR MH- 2202-GENERAL EDUCATION		144696066	18778955	163475021
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR		144696066	18778955	163475021
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	480326183	62071000	542397183
	104-INSPECTION	3882290	478174	4360464
TOTAL FOR MH- 2202-GENERAL EDUCATION		484208473	62549174	546757647
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA		484208473	62549174	546757647
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	96036667	12733303	108769970
	104-INSPECTION	1644718	192800	1837518
	109-GOVERNMENT SECONDARY SCHOOLS	451200	0	451200
TOTAL FOR MH- 2202-GENERAL EDUCATION		98132585	12926103	111058688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	349665	0	349665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349665	0	349665
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR		98482250	12926103	111408353
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	94993815	12205533	107199348

	104-INSPECTION	1551293	195719	1747012
TOTAL FOR MH- 2202-GENERAL EDUCATION		96545108	12401252	108946360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	129248	0	129248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129248	0	129248
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		96674356	12401252	109075608
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	135567901	15943300	151511201
	104-INSPECTION	1830529	178550	2009079
TOTAL FOR MH- 2202-GENERAL EDUCATION		137398430	16121850	153520280
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		137398430	16121850	153520280
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	135401841	17309275	152711116
	104-INSPECTION	1760233	219000	1979233
TOTAL FOR MH- 2202-GENERAL EDUCATION		137162074	17528275	154690349
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR		137162074	17528275	154690349
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	85797251	11126814	96924065
	104-INSPECTION	23888	2986	26874
TOTAL FOR MH- 2202-GENERAL EDUCATION		85821139	11129800	96950939
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR		85821139	11129800	96950939
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	415691	0	415691
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		415691	0	415691
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR		415691	0	415691
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	207764478	25479899	233244377
	104-INSPECTION	1570860	207070	1777930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	209335338	25686969	235022307
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	209335338	25686969	235022307
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	290879685	34247347	325127032
	104-INSPECTION	1415654	178029	1593683
	TOTAL FOR MH- 2202-GENERAL EDUCATION	292295339	34425376	326720715
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	292295339	34425376	326720715
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	157067448	20731245	177798693
	104-INSPECTION	901008	19900	920908
	109-GOVERNMENT SECONDARY SCHOOLS	1042242	0	1042242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	159010698	20751145	179761843
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	159010698	20751145	179761843
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	181860132	23751705	205611837
	104-INSPECTION	1015652	63600	1079252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	182875784	23815305	206691089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1015853	0	1015853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015853	0	1015853
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA	183891637	23815305	207706942
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	111270888	14552199	125823087
	104-INSPECTION	2098258	261950	2360208
TOTAL FOR MH- 2202-GENERAL EDUCATION		113369146	14814149	128183295
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		113369146	14814149	128183295
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95921099	12339448	108260547
	104-INSPECTION	929674	50730	980404
TOTAL FOR MH- 2202-GENERAL EDUCATION		96850773	12390178	109240951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	409509	0	409509
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409509	0	409509
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		97260282	12390178	109650460
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	29200	0	29200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA		29200	0	29200
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	57311297	7835524	65146821
	104-INSPECTION	1747070	136800	1883870
	109-GOVERNMENT SECONDARY SCHOOLS	144000	0	144000
TOTAL FOR MH- 2202-GENERAL EDUCATION		59202367	7972324	67174691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	157485	0	157485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157485	0	157485
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR		59359852	7972324	67332176
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	92602042	11985192	104587234
	104-INSPECTION	1059612	136600	1196212
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	351227	0	351227
TOTAL FOR MH- 2202-GENERAL EDUCATION		94012881	12121792	106134673
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA		94012881	12121792	106134673
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95317239	12333934	107651173
TOTAL FOR MH- 2202-GENERAL EDUCATION		95317239	12333934	107651173
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA		95317239	12333934	107651173
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	772542	0	772542
TOTAL FOR MH- 2202-GENERAL EDUCATION		772542	0	772542
TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA		772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8459850	960609	9420459
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8459850	960609	9420459
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA		8459850	960609	9420459
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9048408	1158317	10206725
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9048408	1158317	10206725

TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	9048408	1158317	10206725
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10320408	1112877	11433285
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10320408	1112877	11433285
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	103457	0	103457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103457	0	103457
TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	10423865	1112877	11536742
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6351471	609508	6960979
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6351471	609508	6960979
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	27115	0	27115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27115	0	27115
TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	6378586	609508	6988094
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1178740	0	1178740
TOTAL FOR MH- 2202-GENERAL EDUCATION	1178740	0	1178740
TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA	1178740	0	1178740
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	134130	0	134130

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	720399	70053	790452
TOTAL FOR MH- 2202-GENERAL EDUCATION		854529	70053	924582
TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		854529	70053	924582
DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	184640	184640
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	184640	184640
TOTAL FOR DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA		0	184640	184640
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7004863	0	7004863
TOTAL FOR MH- 2202-GENERAL EDUCATION		7004863	0	7004863
TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA		7004863	0	7004863
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	14713640	1693874	16407514
	101-GOVERNMENT PRIMARY SCHOOLS	817800	0	817800
	108-EXAMINATIONS	374400	0	374400
	109-GOVERNMENT SECONDARY SCHOOLS	19626538	5694135	25320673
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12315279	1413843	13729122
TOTAL FOR MH- 2202-GENERAL EDUCATION		47847657	8801852	56649509
TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT		47847657	8801852	56649509
DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI				

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1664964	1664964
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1664964	1664964
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI		0	1664964	1664964
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	630012	35850	665862
	101-GOVERNMENT PRIMARY SCHOOLS	123899789	0	123899789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49891454	0	49891454
TOTAL FOR MH- 2202-GENERAL EDUCATION		174421255	35850	174457105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	282176	0	282176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282176	0	282176
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI		174703431	35850	174739281
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	7492475	1002298	8494773
TOTAL FOR MH- 2202-GENERAL EDUCATION		7492475	1002298	8494773
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR		7492475	1002298	8494773
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	6606933	889502	7496435
	101-GOVERNMENT PRIMARY SCHOOLS	1739760	1722303	3462063
	109-GOVERNMENT SECONDARY SCHOOLS	24920	0	24920
TOTAL FOR MH- 2202-GENERAL EDUCATION		8371613	2611805	10983418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	867196	27250	894446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	867196	27250	894446
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	62166541	0	62166541
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5976548	0	5976548
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	68143089	0	68143089
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	77381898	2639055	80020953
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115100	77287	192387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115100	77287	192387
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	34970001	528469	35498470
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28454945	0	28454945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	63424946	528469	63953415
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	63540046	605756	64145802
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10402500	0	10402500
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	10413500	0	10413500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	11691779	1420966	13112745
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11691779	1420966	13112745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1521905	0	1521905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1521905	0	1521905
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR	14738584	1420966	16159550
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	367519	0	367519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367519	0	367519
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	367519	0	367519
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	516450	0	516450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516450	0	516450
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	516450	0	516450
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116541	0	116541

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116541	0	116541
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR	116541	0	116541
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	7215541	712544	7928085
	101-GOVERNMENT PRIMARY SCHOOLS	5411800	1144800	6556600
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12627341	1857344	14484685
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	13580706	1857344	15438050
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAH NAWANSHAHAH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	200-OTHER PROGRAMMES	953365	0	953365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	953365	0	953365
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAH NAWANSHAHAH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	13580706	1857344	15438050
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	376128	47016	423144
	104-GRATUITIES	1474515	0	1474515

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1850643	47016	1897659
	001-DIRECTION AND ADMINISTRATION		3403624	271024	3674648
	101-GOVERNMENT PRIMARY SCHOOLS		5992687	1485800	7478487
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		9396311	1756824	11153135
	200-OTHER PROGRAMMES		1667556	23811	1691367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1667556	23811	1691367
DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR		12914510	1827651	14742161
	200-OTHER PROGRAMMES		152377	0	152377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152377	0	152377
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR		152377	0	152377
	001-DIRECTION AND ADMINISTRATION		10171614	1236377	11407991

		101-GOVERNMENT PRIMARY SCHOOLS	1849872	0	1849872
		108-EXAMINATIONS	580800	0	580800
		109-GOVERNMENT SECONDARY SCHOOLS	29313312	6404597	35717909
		200-OTHER ADULT EDUCATION PROGRAMMES	463020	0	463020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42378618	7640974	50019592
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA		42378618	7640974	50019592
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	527815	981798	1509613
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37271998	4267149	41539147
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37799813	5248947	43048760
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR		37799813	5248947	43048760
DDO- DISTRICT EDUCATION OFFICER					
DISTRICT EDUCATION OFFICER (P) MANSA					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	3627187	405228	4032415
		104-INSPECTION	12588	0	12588
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3639775	405228	4045003

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	25175667	6327247	31502914
203-UNIVERSITY AND HIGHER EDUCATION	2336016	122721	2458737
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11941531	6566103	18507634

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER DISTRICT EDUCATION OFFICER
(P) MANSA

39453214	13016071	52469285
43092989	13421299	56514288

DDO- DISTRICT EDUCATION OFFICER
DISTRICT EDUCATION OFFICER (PRIMARY)
HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	712640	1022580	1735220
	712640	1022580	1735220

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	9820885	1098745	10919630
101-GOVERNMENT PRIMARY SCHOOLS	17350800	0	17350800
109-GOVERNMENT SECONDARY SCHOOLS	101656	0	101656
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6457180	0	6457180

TOTAL FOR MH- 2202-GENERAL
EDUCATION

33730521	1098745	34829266
----------	---------	----------

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR	34443161	2121325	36564486
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	224448	0	224448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224448	0	224448
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	224448	0	224448
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	380022	0	380022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380022	0	380022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	380022	0	380022
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				

		001-DIRECTION AND ADMINISTRATION	5791958	520416	6312374
		101-GOVERNMENT PRIMARY SCHOOLS	10909975	109500	11019475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16701933	629916	17331849
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	30023733	6583534	36607267
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31798547	0	31798547
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		61822280	6583534	68405814
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN		78524213	7213450	85737663
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9100500	0	9100500
		200-OTHER PROGRAMMES	410256	28787	439043
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5424000	0	5424000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14934756	28787	14963543
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR		14934756	28787	14963543
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	10469270	1356886	11826156
101-GOVERNMENT PRIMARY SCHOOLS	15392400	0	15392400
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1383293	166126	1549419

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER OFFICE OF THE DISTRICT
EDUCATION OFFICER (PRIMARY)
JALANDHAR

27244963	1523012	28767975
27244963	1523012	28767975

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER (PRIMARY) LUDHIANA
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	12738192	1584722	14322914
101-GOVERNMENT PRIMARY SCHOOLS	13977600	0	13977600

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER OFFICE OF THE DISTRICT
EDUCATION OFFICER (PRIMARY)
LUDHIANA

26715792	1584722	28300514
26715792	1584722	28300514

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER(S) LUDHIANA
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	23169678	2795560	25965238
101-GOVERNMENT PRIMARY SCHOOLS	10626200	130200	10756400

		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	848836	0	848836
		108-EXAMINATIONS	232800	0	232800
		109-GOVERNMENT SECONDARY SCHOOLS	95883384	15698584	111581968
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	29201776	2636037	31837813
	TOTAL FOR MH- 2202-GENERAL EDUCATION		159962674	21260381	181223055
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1460812	53328	1514140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1460812	53328	1514140
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	18380525	4829645	23210170
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		18380525	4829645	23210170
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		179804011	26143354	205947365
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		001-DIRECTION AND ADMINISTRATION	4416044	502658	4918702
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7189944	895217	8085161

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11605988	1397875	13003863
	200-OTHER PROGRAMMES	0	155279	155279
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	155279	155279
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	242000	0	242000
	202-SECONDARY EDUCATION	25389904	0	25389904
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6617082	0	6617082
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	32248986	0	32248986
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB	43854974	1553154	45408128
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	9504518	911180	10415698
	108-EXAMINATIONS	0	196800	196800
	109-GOVERNMENT SECONDARY SCHOOLS	12605644	0	12605644
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2023010	4198552	6221562

DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24133172	5306532	29439704
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR	24133172	5306532	29439704
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	202-SECONDARY EDUCATION	22203770	3370040	25573810
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13173718	0	13173718
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	35377488	3370040	38747528
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	35377488	3370040	38747528
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	5086960	701775	5788735
	101-GOVERNMENT PRIMARY SCHOOLS	8711400	1828800	10540200
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	0	1677120	1677120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13798360	4207695	18006055

DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR		13798360	4207695	18006055
		001-DIRECTION AND ADMINISTRATION	7520389	941077	8461466
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7520389	941077	8461466
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA		7520389	941077	8461466
		001-DIRECTION AND ADMINISTRATION	9189648	1051682	10241330
		101-GOVERNMENT PRIMARY SCHOOLS	4065000	1453800	5518800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13254648	2505482	15760130
		200-OTHER PROGRAMMES	319339	0	319339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319339	0	319339
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	75060283	20643457	95703740
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40994439	0	40994439
		800-OTHER EXPENDITURE	71439184	0	71439184

DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	187493906	20643457	208137363
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR	201067893	23148939	224216832
Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	16557654	1846000	18403654
	101-GOVERNMENT PRIMARY SCHOOLS	741000	2400	743400
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1957176	414739	2371915
	108-EXAMINATIONS	0	213600	213600
	109-GOVERNMENT SECONDARY SCHOOLS	32214074	6933557	39147631
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19095465	2152416	21247881
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70565369	11562712	82128081
	200-OTHER PROGRAMMES	475190	0	475190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475190	0	475190
	202-SECONDARY EDUCATION	92371753	12014903	104386656
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71506542	0	71506542

DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	163878295	12014903	175893198
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	234918854	23577615	258496469
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982578	0	4982578
	TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR	4982578	0	4982578
	001-DIRECTION AND ADMINISTRATION	18653873	2108023	20761896
	101-GOVERNMENT PRIMARY SCHOOLS	2123400	0	2123400
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	109-GOVERNMENT SECONDARY SCHOOLS	22480736	6564500	29045236
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16396494	1812000	18208494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59654503	10484523	70139026
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	59654503	10484523	70139026

Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6517260	720376	7237636
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6517260	720376	7237636
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA		6517260	720376	7237636
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10657948	750057	11408005
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10657948	750057	11408005
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA		10657948	750057	11408005
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10155232	553693	10708925
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10155232	553693	10708925
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA		10155232	553693	10708925

DDO- HEAD MASTER GOVT HIGH
SCHOOL,MOHALLA AMARPURA
MALERKOTLA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL,MOHALLA AMARPURA
MALERKOTLA

DDO- HEAD MASTER GOVT. HIGH
SCHOOL, DHARIWAL KALER, AMRITSAR
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT.
HIGH SCHOOL, DHARIWAL KALER,
AMRITSAR AMRITSAR

DDO- HEADMASTER GHS GOVT.HIGH
SCHOOL, TUGALWAL, GURDASPUR
TUGALWAL, GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2467559	0	2467559
	2467559	0	2467559
	2467559	0	2467559
101-GOVERNMENT PRIMARY SCHOOLS	175200	15573	190773
109-GOVERNMENT SECONDARY SCHOOLS	7035940	594600	7630540
	7211140	610173	7821313
	7211140	610173	7821313
109-GOVERNMENT SECONDARY SCHOOLS	5265276	986891	6252167

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5265276	986891	6252167
	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR		5265276	986891	6252167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		3949289	473200	4422489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3949289	473200	4422489
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		3949289	473200	4422489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		4919207	291867	5211074
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4919207	291867	5211074
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		4919207	291867	5211074
	105-TEACHERS TRAINING		71872	0	71872
	109-GOVERNMENT SECONDARY SCHOOLS		8755060	697150	9452210

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8826932	697150	9524082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI	8826932	697150	9524082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4337487	547400	4884887
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4337487	552407	4889894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	4337487	552407	4889894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4296926	569000	4865926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4296926	569000	4865926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR	4296926	569000	4865926

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	154220	0	154220
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3620343	475400	4095743
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			3774563	480406	4254969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		3774563	480406	4254969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3285614	348400	3634014
			3285614	348400	3634014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI		3285614	348400	3634014
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	1284520	205680	1490200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1284520	210686	1495206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR		1284520	210686	1495206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES		0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS		4438908	493550	4932458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4438908	498557	4937465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		4438908	498557	4937465
	104-TEACHERS AND OTHER SERVICES		0	1946	1946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		5391605	690130	6081735
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2043	2043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5391605	694119	6085724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		5391605	694119	6085724

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1461631	160800	1622431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1461631	160800	1622431
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		1461631	160800	1622431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	2400	0	2400
		109-GOVERNMENT SECONDARY SCHOOLS	7524540	994200	8518740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7526940	994200	8521140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU		7526940	994200	8521140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6578605	654934	7233539
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6578605	659940	7238545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER		6578605	659940	7238545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		4608579	476000	5084579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4608579	476000	5084579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		4608579	476000	5084579
	104-TEACHERS AND OTHER SERVICES		0	2421	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		7122899	892010	8014909
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7122899	897016	8019915
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		7122899	897016	8019915
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		5197694	615000	5812694

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5197694	615000	5812694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR		5197694	615000	5812694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		5226503	498850	5725353
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5226503	498850	5725353
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN		5226503	498850	5725353
	109-GOVERNMENT SECONDARY SCHOOLS		4121164	595700	4716864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4121164	595700	4716864
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE		4121164	595700	4716864
	109-GOVERNMENT SECONDARY SCHOOLS		5738195	767600	6505795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5738195	767600	6505795

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	5738195	767600	6505795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3755986	526200	4282186
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3755986	526200	4282186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS	3755986	526200	4282186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6213225	811240	7024465
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6213225	811240	7024465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	6213225	811240	7024465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	239564	80000	319564
	101-GOVERNMENT PRIMARY SCHOOLS	1368600	0	1368600
	103-GOVERNMENT COLLEGES AND INSTITUTES	78420	0	78420

		109-GOVERNMENT SECONDARY SCHOOLS	21789335	1100623	22889958
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1084	1084
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23475919	1181707	24657626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ		23475919	1181707	24657626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	4992602	561410	5554012
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4992602	566417	5559019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN	4992602	566417	5559019
		109-GOVERNMENT SECONDARY SCHOOLS	3212627	400740	3613367
		TOTAL FOR MH- 2202-GENERAL EDUCATION	3212627	400740	3613367

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH	3212627	400740	3613367
	109-GOVERNMENT SECONDARY SCHOOLS	11166167	1427750	12593917
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11166167	1427750	12593917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR	11166167	1427750	12593917
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	4977706	639000	5616706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4977706	644007	5621713
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA	4977706	644007	5621713
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT	104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	5711246	730450	6441696
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
			5789228	734439	6523667
			5789228	734439	6523667
		109-GOVERNMENT SECONDARY SCHOOLS	8925502	987100	9912602
			8925502	987100	9912602
			8925502	987100	9912602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL	109-GOVERNMENT SECONDARY SCHOOLS	6097190	744150	6841340
			6097190	744150	6841340
			6097190	744150	6841340

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	308020	0	308020
TOTAL FOR MH- 2202-GENERAL EDUCATION		308020	0	308020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN		308020	0	308020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4240200	0	4240200
	103-GOVERNMENT COLLEGES AND INSTITUTES	74555	0	74555
	109-GOVERNMENT SECONDARY SCHOOLS	19995433	1146614	21142047
TOTAL FOR MH- 2202-GENERAL EDUCATION		24310188	1146614	25456802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA		24310188	1146614	25456802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6537609	892152	7429761

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6537609	897158	7434767
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		6537609	897158	7434767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5545080	714550	6259630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5545080	714550	6259630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON		5545080	714550	6259630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3873180	597434	4470614
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3873180	602440	4475620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		3873180	602440	4475620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR					

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1708257	0	1708257
		109-GOVERNMENT SECONDARY SCHOOLS	9236152	4791343	14027495
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10944409	4791343	15735752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		10944409	4791343	15735752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	1816	1816
		109-GOVERNMENT SECONDARY SCHOOLS	4124166	526350	4650516
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1939	1939
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4124166	530105	4654271
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		4124166	530105	4654271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA					
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	82124	0	82124
		109-GOVERNMENT SECONDARY SCHOOLS	16198058	1576251	17774309
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16280182	1576251	17856433

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA	16280182	1576251	17856433
	109-GOVERNMENT SECONDARY SCHOOLS	3606491	408200	4014691
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3606491	408200	4014691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL	3606491	408200	4014691
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	4124016	393450	4517466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4124016	398457	4522473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	4124016	398457	4522473
	109-GOVERNMENT SECONDARY SCHOOLS	4798250	658890	5457140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4798250	658890	5457140

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA	4798250	658890	5457140
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4212346	579890	4792236
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4212346	584896	4797242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL	4212346	584896	4797242
	001-DIRECTION AND ADMINISTRATION	91896	0	91896
	109-GOVERNMENT SECONDARY SCHOOLS	6667511	599300	7266811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6759407	599300	7358707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD	6759407	599300	7358707
	109-GOVERNMENT SECONDARY SCHOOLS	5522302	714850	6237152

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5522302	714850	6237152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ		5522302	714850	6237152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES		0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS		10031833	5121436	15153269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10031833	5121911	15153744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI		10031833	5121911	15153744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	104-TEACHERS AND OTHER SERVICES		0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS		5015814	656550	5672364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5015814	661556	5677370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA		5015814	661556	5677370

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3258061	1447016	4705077
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542

TOTAL FOR MH- 2202-GENERAL EDUCATION	3258061	1447558	4705619
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	3258061	1447558	4705619

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6435505	803600	7239105
	6435505	803600	7239105
	6435505	803600	7239105

TOTAL FOR MH- 2202-GENERAL EDUCATION	6435505	803600	7239105
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	6435505	803600	7239105

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4684806	547600	5232406
	4684806	547600	5232406
	4684806	547600	5232406

TOTAL FOR MH- 2202-GENERAL EDUCATION	4684806	547600	5232406
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	4684806	547600	5232406

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	0	745950	745950
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	745950	745950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA		0	745950	745950

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3753394	334200	4087594
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		3753394	339206	4092600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI		3753394	339206	4092600

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	2999016	0	2999016
TOTAL FOR MH- 2202-GENERAL EDUCATION		2999016	0	2999016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI		2999016	0	2999016

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6478453	817150	7295603
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6478453	817150	7295603
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA		6478453	817150	7295603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3598008	355300	3953308
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3598008	360307	3958315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN		3598008	360307	3958315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6238668	760700	6999368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6238668	760700	6999368

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	6238668	760700	6999368
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	2434362	512470	2946832
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2434362	517476	2951838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN	2434362	517476	2951838
	109-GOVERNMENT SECONDARY SCHOOLS	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	92130	0	92130
	101-GOVERNMENT PRIMARY SCHOOLS	90000	0	90000
	109-GOVERNMENT SECONDARY SCHOOLS	3942934	508801	4451735

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4032934	508801	4541735
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN	4032934	508801	4541735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9915363	1234100	11149463
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9915363	1234100	11149463
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA	9915363	1234100	11149463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	2396598	276600	2673198
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2396598	281607	2678205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN	2396598	281607	2678205
	101-GOVERNMENT PRIMARY SCHOOLS	298800	0	298800
	104-TEACHERS AND OTHER SERVICES	0	1946	1946

		109-GOVERNMENT SECONDARY SCHOOLS	7624873	652086	8276959
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7923673	654032	8577705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		7923673	654032	8577705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3755730	477800	4233530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3755730	477800	4233530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		3755730	477800	4233530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4041064	537150	4578214
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4041064	537150	4578214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		4041064	537150	4578214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4059128	515089	4574217
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4059128	520095	4579223
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		4059128	520095	4579223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5007	5007
		109-GOVERNMENT SECONDARY SCHOOLS	2034340	203550	2237890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2034340	208557	2242897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		2034340	208557	2242897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	4224008	493740	4717748
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4224008	498747	4722755

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR	4224008	498747	4722755
	001-DIRECTION AND ADMINISTRATION	221282	0	221282
	109-GOVERNMENT SECONDARY SCHOOLS	8897117	1215100	10112217
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9118399	1215100	10333499
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA	9118399	1215100	10333499
	109-GOVERNMENT SECONDARY SCHOOLS	5975541	695050	6670591
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5975541	695050	6670591
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR	5975541	695050	6670591
	109-GOVERNMENT SECONDARY SCHOOLS	1854387	1644219	3498606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1854387	1644219	3498606

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA	1854387	1644219	3498606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	75884	0	75884
	109-GOVERNMENT SECONDARY SCHOOLS	2401015	275900	2676915
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2476899	275900	2752799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	2476899	275900	2752799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	39800	0	39800
	109-GOVERNMENT SECONDARY SCHOOLS	7854352	2000250	9854602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7894152	2000250	9894402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	7894152	2000250	9894402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6706634	868550	7575184
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6706634	873556	7580190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		6706634	873556	7580190
		001-DIRECTION AND ADMINISTRATION	13981	0	13981
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13981	0	13981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR		13981	0	13981
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION				
		104-INSPECTION	119260	2427	121687
		104-TEACHERS AND OTHER SERVICES	119260	2427	121687
		109-GOVERNMENT SECONDARY SCHOOLS	7433504	854423	8287927
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7552764	859441	8412205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL		7552764	859441	8412205

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL				
Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5757623	732464
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5757623	737470
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL		5757623	737470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD				
Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	0	5007
		109-GOVERNMENT SECONDARY SCHOOLS	3810901	486701
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3810901	491708
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD		3810901	491708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA				
Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	0	5838
		109-GOVERNMENT SECONDARY SCHOOLS	12769024	1965384

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12769024	1973265	14742289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA		12769024	1973265	14742289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	61624	0	61624
		101-GOVERNMENT PRIMARY SCHOOLS	195600	0	195600
		109-GOVERNMENT SECONDARY SCHOOLS	5166347	2409272	7575619
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5423571	2409272	7832843
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA		5423571	2409272	7832843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	9233706	1017773	10251479
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9233706	1022791	10256497

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	9233706	1022791	10256497
	109-GOVERNMENT SECONDARY SCHOOLS	14806033	1185750	15991783
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14806033	1185750	15991783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	14806033	1185750	15991783
	001-DIRECTION AND ADMINISTRATION	89232	0	89232
	103-GOVERNMENT COLLEGES AND INSTITUTES	118220	0	118220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN Major Head- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	57050	0	57050
	109-GOVERNMENT SECONDARY SCHOOLS	14370109	455749	14825858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14634611	455749	15090360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	14634611	455749	15090360

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2682323	270398	2952721
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN		2682323	270398	2952721
			2682323	270398	2952721
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5975238	767803	6743041
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5975238	772809	6748047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		5975238	772809	6748047
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	19900	19900
		105-TEACHERS TRAINING	100000	0	100000
		109-GOVERNMENT SECONDARY SCHOOLS	5569499	3000	5572499
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5669499	22900	5692399

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	5669499	22900	5692399
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	22061806	1347685	23409491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210000000	2585	210002585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232061806	1352691	233414497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA	232061806	1352691	233414497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4036263	452550	4488813
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4036263	452550	4488813
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN	4036263	452550	4488813
101-GOVERNMENT PRIMARY SCHOOLS		1717275	0	1717275
	104-TEACHERS AND OTHER SERVICES	0	475	475

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	915590	681064	1596654
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		2632865	681539	3314404
			2632865	681539	3314404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2226486	282750	2509236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		2226486	282750	2509236
			2226486	282750	2509236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	139728	0	139728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA	109-GOVERNMENT SECONDARY SCHOOLS	1940028	1983	1942011
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		2079756	2525	2082281
			2079756	2525	2082281

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	31910	106100	138010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31910	106100	138010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA		31910	106100	138010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	9364752	0	9364752
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10104298	0	10104298
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		19469050	0	19469050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA		19469050	0	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1307889	0	1307889
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA		1307889	0	1307889
			1307889	0	1307889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	30173	0	30173
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	109-GOVERNMENT SECONDARY SCHOOLS	4185972	514650	4700622
			4216145	514650	4730795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION		4216145	514650	4730795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	109-GOVERNMENT SECONDARY SCHOOLS	3691586	485750	4177336
			3691586	485750	4177336
			3691586	485750	4177336

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	27424161	0	27424161
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28427129	0	28427129
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			55851290	0	55851290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA			55851290	0	55851290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2003784	0	2003784
TOTAL FOR MH- 2202-GENERAL EDUCATION			2003784	0	2003784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA			2003784	0	2003784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	997594	0	997594
TOTAL FOR MH- 2202-GENERAL EDUCATION			997594	0	997594

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA	997594	0	997594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		3568894	0	3568894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3568894	0	3568894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA	3568894	0	3568894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		250532	0	250532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	250532	0	250532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA	250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		830060	0	830060

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	830060	0	830060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA	830060	0	830060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	0	349150	349150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	349150	349150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU	0	349150	349150
	109-GOVERNMENT SECONDARY SCHOOLS	1870467	106065	1976532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1870467	106065	1976532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA	1870467	106065	1976532
	109-GOVERNMENT SECONDARY SCHOOLS	7160540	909300	8069840

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7160540	909300	8069840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA		7160540	909300	8069840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		5735736	755866	6491602
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5735736	755866	6491602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE		5735736	755866	6491602
	109-GOVERNMENT SECONDARY SCHOOLS		12482124	1677768	14159892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12482124	1677768	14159892
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		12482124	1677768	14159892
	109-GOVERNMENT SECONDARY SCHOOLS		5500	1310986	1316486

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5500	1310986	1316486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL		5500	1310986	1316486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		8106874	990584	9097458
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8106874	990584	9097458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR		8106874	990584	9097458
	109-GOVERNMENT SECONDARY SCHOOLS		53184	1179068	1232252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		53184	1179068	1232252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL		53184	1179068	1232252
	109-GOVERNMENT SECONDARY SCHOOLS		8044524	1068938	9113462

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8044524	1068938	9113462
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN	8044524	1068938	9113462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3125834	326150	3451984
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3125834	326150	3451984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR	3125834	326150	3451984
	109-GOVERNMENT SECONDARY SCHOOLS	6979256	932445	7911701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6979256	932445	7911701
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	6979256	932445	7911701
	109-GOVERNMENT SECONDARY SCHOOLS	5054480	655000	5709480

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5054480	655000	5709480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN		5054480	655000	5709480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		4539518	644065	5183583
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4539518	644065	5183583
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN		4539518	644065	5183583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		4455910	615850	5071760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4455910	615850	5071760
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN		4455910	615850	5071760
	109-GOVERNMENT SECONDARY SCHOOLS		2501447	298550	2799997

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2501447	298550	2799997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL		2501447	298550	2799997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		3209682	237600	3447282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3209682	237600	3447282
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN		3209682	237600	3447282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		4257483	559200	4816683
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4257483	559200	4816683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA		4257483	559200	4816683
	104-TEACHERS AND OTHER SERVICES		0	2421	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3317174	456274	3773448
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3317174	461280	3778454
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE		3317174	461280	3778454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3290144	420800	3710944
			3290144	420800	3710944
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA		3290144	420800	3710944
TOTAL FOR MH- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	1201234	171500	1372734
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			1201234	176506	1377740

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	1201234	176506	1377740
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8262123	1117782	9379905
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8262123	1122788	9384911
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	8262123	1122788	9384911
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	2556186	266000	2822186
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2556186	271006	2827192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE	2556186	271006	2827192

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2813884	475950	3289834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2813884	475950	3289834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH		2813884	475950	3289834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4042861	539720	4582581
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4042861	544726	4587587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD		4042861	544726	4587587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	4902886	0	4902886
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	109-GOVERNMENT SECONDARY SCHOOLS	3674860	478700	4153560
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			8577746	483706	9061452
			8577746	483706	9061452
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3784508	463589	4248097
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			3784508	468595	4253103
			3784508	468595	4253103
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER	109-GOVERNMENT SECONDARY SCHOOLS	2696372	345750	3042122
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2696372	350756	3047128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		2696372	350756	3047128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		5478501	691600	6170101
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5478501	691600	6170101
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		5478501	691600	6170101
	109-GOVERNMENT SECONDARY SCHOOLS		3349250	303750	3653000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3349250	303750	3653000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		3349250	303750	3653000
	109-GOVERNMENT SECONDARY SCHOOLS		10157506	1238350	11395856

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10157506	1238350	11395856
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		10157506	1238350	11395856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		5208617	600700	5809317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5208617	600700	5809317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		5208617	600700	5809317
	109-GOVERNMENT SECONDARY SCHOOLS		13338464	1690182	15028646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13338464	1690182	15028646
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL		13338464	1690182	15028646
	109-GOVERNMENT SECONDARY SCHOOLS		4465402	641449	5106851

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4465402	641449	5106851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	4465402	641449	5106851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	29466	0	29466
	109-GOVERNMENT SECONDARY SCHOOLS	3553526	0	3553526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3582992	0	3582992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN	3582992	0	3582992
	101-GOVERNMENT PRIMARY SCHOOLS	1602080	0	1602080
	105-TEACHERS TRAINING	134130	0	134130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1887422	0	1887422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3623632	0	3623632
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH	3623632	0	3623632

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	8086226	0	8086226
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8086226	0	8086226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR		8086226	0	8086226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	630754	0	630754
	TOTAL FOR MH- 2202-GENERAL EDUCATION		630754	0	630754
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR		630754	0	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5000	5000
		109-GOVERNMENT SECONDARY SCHOOLS	4218538	527050	4745588
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4218538	532050	4750588
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN		4218538	532050	4750588

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	541522	0	541522
	541522	0	541522
	541522	0	541522
101-GOVERNMENT PRIMARY SCHOOLS	117828	0	117828
104-INSPECTION	76522	0	76522
109-GOVERNMENT SECONDARY SCHOOLS	5286223	1115050	6401273
	5480573	1115050	6595623
	5480573	1115050	6595623
101-GOVERNMENT PRIMARY SCHOOLS	0	1606060	1606060
104-INSPECTION	134752	0	134752
109-GOVERNMENT SECONDARY SCHOOLS	2179372	0	2179372

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2314124	1606060	3920184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	2314124	1606060	3920184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	2511200	0	2511200
	109-GOVERNMENT SECONDARY SCHOOLS	405156	0	405156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2916356	0	2916356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL	2916356	0	2916356
	103-GOVERNMENT COLLEGES AND INSTITUTES	50918	0	50918
	105-TEACHERS TRAINING	0	207800	207800
	109-GOVERNMENT SECONDARY SCHOOLS	3228298	1714416	4942714
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3279216	1927216	5206432

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	3279216	1927216	5206432
	109-GOVERNMENT SECONDARY SCHOOLS	2611373	435650	3047023
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2611373	440650	3052023
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA	2611373	440650	3052023
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2987128	312900	3300028
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2987128	317900	3305028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	2987128	317900	3305028

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	4346506	0	4346506
103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
104-INSPECTION	134752	80800	215552
109-GOVERNMENT SECONDARY SCHOOLS	6198380	1066850	7265230
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5000	5000

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA

10998898	1152650	12151548
10998898	1152650	12151548

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL
Major Head- 2202-GENERAL EDUCATION

104-INSPECTION	76522	0	76522
109-GOVERNMENT SECONDARY SCHOOLS	519692	0	519692

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL

596214	0	596214
596214	0	596214

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE

Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	268342	0	268342
	109-GOVERNMENT SECONDARY SCHOOLS	2489624	0	2489624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2757966	0	2757966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	2757966	0	2757966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	3421075	125939	3547014
	103-GOVERNMENT COLLEGES AND INSTITUTES	267742	0	267742
	104-INSPECTION	272324	5000	277324
	104-TEACHERS AND OTHER SERVICES	272324	5000	277324
	105-TEACHERS TRAINING	567044	0	567044
	109-GOVERNMENT SECONDARY SCHOOLS	17768745	4992644	22761389
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10000	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22296930	5133583	27430513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	22296930	5133583	27430513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	2511200	0	2511200
103-GOVERNMENT COLLEGES AND INSTITUTES	283056	0	283056
109-GOVERNMENT SECONDARY SCHOOLS	1153264	0	1153264
TOTAL FOR MH- 2202-GENERAL EDUCATION	3947520	0	3947520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	3947520	0	3947520

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN KHAN CHHAPRI
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	61280	0	61280
109-GOVERNMENT SECONDARY SCHOOLS	1089387	517878	1607265
TOTAL FOR MH- 2202-GENERAL EDUCATION	1150667	517878	1668545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	1150667	517878	1668545

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN KOTLI WASAWA
SINGH
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	0	3194800	3194800
105-TEACHERS TRAINING	3648	0	3648

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1755803	0	1755803
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH		1759451	3194800	4954251
			1759451	3194800	4954251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	53124	0	53124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA		53124	0	53124
			53124	0	53124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-INSPECTION	78712	0	78712
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	109-GOVERNMENT SECONDARY SCHOOLS	4499860	456750	4956610
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5000	5000
			4578572	461750	5040322
			4578572	461750	5040322

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2748618	2108044	4856662
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2748618	2108044	4856662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH		2748618	2108044	4856662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4895367	403200	5298567
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4895367	408200	5303567
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR		4895367	408200	5303567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
		109-GOVERNMENT SECONDARY SCHOOLS	2345226	1230950	3576176

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2375226	1230950	3606176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND	2375226	1230950	3606176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	2976622	0	2976622
	109-GOVERNMENT SECONDARY SCHOOLS	448208	0	448208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3424830	0	3424830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE	3424830	0	3424830
	109-GOVERNMENT SECONDARY SCHOOLS	345596	0	345596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	345596	0	345596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL	345596	0	345596
	101-GOVERNMENT PRIMARY SCHOOLS	1622944	0	1622944

		103-GOVERNMENT COLLEGES AND INSTITUTES	50918	0	50918
		104-INSPECTION	0	18000	18000
		105-TEACHERS TRAINING	93188	0	93188
		109-GOVERNMENT SECONDARY SCHOOLS	4539902	760707	5300609
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6311952	778707	7090659
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA		6311952	778707	7090659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	701326	0	701326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		701326	0	701326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR		701326	0	701326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	91292	0	91292
	TOTAL FOR MH- 2202-GENERAL EDUCATION		91292	0	91292

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH	91292	0	91292
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	109-GOVERNMENT SECONDARY SCHOOLS	3245152	362400	3607552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3245152	362400	3607552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION	202-SECONDARY EDUCATION	6668801	0	6668801
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7518213	0	7518213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,ULADNI, BALACHOUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14187014	0	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	17432166	362400	17794566
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11866749	1651550	13518299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11866749	1651550	13518299

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN		11866749	1651550	13518299
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8556316	1155000	9711316
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8556316	1155000	9711316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN		8556316	1155000	9711316
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4054195	436400	4490595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4054195	436400	4490595
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		4054195	436400	4490595
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4366650	545280	4911930

DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4366650	545280	4911930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	4366650	545280	4911930
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5541980	764480	6306460
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5541980	769486	6311466
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR	5541980	769486	6311466
	101-GOVERNMENT PRIMARY SCHOOLS	7983010	0	7983010
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19315990	871950	20187940
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27299000	876956	28175956

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		27299000	876956	28175956
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11401758	1343347	12745105
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		11401758	1343347	12745105
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6712494	849093	7561587
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR		6712494	849093	7561587
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION			6712494	849093	7561587

DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4410206	521400	4931606
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR		4410206	521400	4931606
			4410206	521400	4931606
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6456704	894195	7350899
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL		6456704	894195	7350899
			6456704	894195	7350899
TOTAL FOR MH- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5075	5075
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA	109-GOVERNMENT SECONDARY SCHOOLS	3186862	498704	3685566
			3186862	503779	3690641
			3186862	503779	3690641

DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11881356	1454050	13335406
TOTAL FOR MH- 2202-GENERAL EDUCATION		11881356	1454050	13335406
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL		11881356	1454050	13335406
DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1436318	0	1436318
TOTAL FOR MH- 2202-GENERAL EDUCATION		1436318	0	1436318
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN		1436318	0	1436318
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2328240	0	2328240
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5266926	677700	5944626

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7595166	682706	8277872
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING		7595166	682706	8277872
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3789140	524250	4313390
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3789140	529256	4318396
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA		3789140	529256	4318396
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4208702	574490	4783192
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006

DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4208702	579496	4788198
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA	4208702	579496	4788198
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5685328	789000	6474328
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5685328	794006	6479334
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	5685328	794006	6479334
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5037946	719870	5757816
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5037946	724876	5762822

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA		5037946	724876	5762822
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4698818	475350	5174168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4698818	475350	5174168
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR		4698818	475350	5174168
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6760090	886650	7646740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6760090	886650	7646740
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA		6760090	886650	7646740
DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	0	1076050	1076050

DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1076050	1076050
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT		0	1076050	1076050
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5269806	727693	5997499	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5269806	727693	5997499	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR	5269806	727693	5997499	
	101-GOVERNMENT PRIMARY SCHOOLS	17701	0	17701	
	104-TEACHERS AND OTHER SERVICES	0	2421	2421	
	109-GOVERNMENT SECONDARY SCHOOLS	3616570	372750	3989320	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3634271	377756	4012027	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN	3634271	377756	4012027	

DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4882540	636400	5518940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4882540	636400	5518940
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN		4882540	636400	5518940
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5701160	704650	6405810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5701160	704650	6405810
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT		5701160	704650	6405810
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8506442	1174293	9680735
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8506442	1174293	9680735

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR		8506442	1174293	9680735
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13399812	1738450	15138262
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA		13399812	1738450	15138262
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4800081	623293	5423374
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		4800081	623293	5423374
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION			4800081	623293	5423374

		109-GOVERNMENT SECONDARY SCHOOLS	3097369	416700	3514069
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3097369	416700	3514069
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR		3097369	416700	3514069
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5200462	721900	5922362
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5200462	721900	5922362
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		5200462	721900	5922362
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	219110	0	219110
		109-GOVERNMENT SECONDARY SCHOOLS	3805764	403200	4208964
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4024874	403742	4428616

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD	4024874	403742	4428616
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5444530	551950	5996480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5444530	551950	5996480
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR	5444530	551950	5996480
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3581382	471650	4053032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3581382	471650	4053032
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR	3581382	471650	4053032
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	5873312	822550	6695862
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5873312	827556	6700868
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		5873312	827556	6700868
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4960384	643250	5603634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4960384	643250	5603634
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		4960384	643250	5603634
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9208584	1120250	10328834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9208584	1120250	10328834

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR	9208584	1120250	10328834
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9300166	1271120	10571286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9300166	1271120	10571286
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN	9300166	1271120	10571286
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8598468	1156000	9754468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8598468	1156000	9754468
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR	8598468	1156000	9754468
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	475	1946	2421

		109-GOVERNMENT SECONDARY SCHOOLS	5076622	587060	5663682
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5077097	591591	5668688
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		5077097	591591	5668688
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6312461	519450	6831911
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6312461	519450	6831911
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		6312461	519450	6831911
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6105444	1313900	7419344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6105444	1313900	7419344

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA	6105444	1313900	7419344
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8252932	1120300	9373232
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8252932	1125306	9378238
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT	8252932	1125306	9378238
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6849454	982012	7831466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6849454	982012	7831466
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT	6849454	982012	7831466

DDO- HEADMASTER GOVT HIGH SCHOOL,
SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI
UTTAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, SWAYA RAI UTTAR,
FEROZEPUR SWAYA TAI UTTAR

DDO- HEADMASTER GOVT HIGH SCHOOL,
THAKKAR SANDHU, GURDASPUR
THAKKAR SANDHU GDS
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, THAKKAR SANDHU,
GURDASPUR THAKKAR SANDHU GDS

DDO- HEADMASTER GOVT HIGH SCHOOL,
UDHANWAL, GURDASPUR UDHANWAL
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8531666	1104200	9635866
	8531666	1104200	9635866
	8531666	1104200	9635866
109-GOVERNMENT SECONDARY SCHOOLS	4334319	554700	4889019
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4232926	0	4232926
	8567245	554700	9121945
	8567245	554700	9121945
109-GOVERNMENT SECONDARY SCHOOLS	4286454	643643	4930097

TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL	4286454	643643	4930097
		4286454	643643	4930097
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6943166	834649	7777815
		0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA	6943166	839655	7782821
		6943166	839655	7782821
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS 109-GOVERNMENT SECONDARY SCHOOLS	876000	0	876000
		5499226	593250	6092476
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA	6375226	593250	6968476
		6375226	593250	6968476

DDO- HEADMASTER GOVT HIGH
SCHOOL,BHAI BAKHTAUR, BATHINDA
BHAI BAKHTAUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3977443	0	3977443
104-TEACHERS AND OTHER SERVICES	0	475	475
109-GOVERNMENT SECONDARY SCHOOLS	2958898	0	2958898
TOTAL FOR MH- 2202-GENERAL EDUCATION	6936341	475	6936816
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR	6936341	475	6936816

DDO- HEADMASTER GOVT HIGH
SCHOOL,CHACK SHARIF,GURDASPUR
CHAK SHARIF
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5738984	607643	6346627
TOTAL FOR MH- 2202-GENERAL EDUCATION	5738984	607643	6346627
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF	5738984	607643	6346627

DDO- HEADMASTER GOVT HIGH
SCHOOL,DARAJ, BARNALA DARAJ,
BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6425069	824350	7249419
-------------------------------------	---------	--------	---------

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6425069	824350	7249419
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA		6425069	824350	7249419
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5977513	768100	6745613
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5977513	768100	6745613
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR		5977513	768100	6745613
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	303838	0	303838
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9384618	736750	10121368
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9688456	741756	10430212

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA		9688456	741756	10430212
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1467072	196200	1663272
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		1467072	196200	1663272
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2957496	403699	3361195
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR		2957496	403699	3361195
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA Major Head- 2202-GENERAL EDUCATION			2957496	403699	3361195

DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA	109-GOVERNMENT SECONDARY SCHOOLS	4364644	495365	4860009
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
			4364644	500371	4865015
			4364644	500371	4865015
DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA	109-GOVERNMENT SECONDARY SCHOOLS	14084932	1830299	15915231
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
			14084932	1835305	15920237
			14084932	1835305	15920237
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10267298	1233900	11501198
			10267298	1233900	11501198

DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER	10267298	1233900	11501198
	109-GOVERNMENT SECONDARY SCHOOLS	6427523	741350	7168873
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6427523	741350	7168873
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	6427523	741350	7168873
	101-GOVERNMENT PRIMARY SCHOOLS	18471835	0	18471835
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10593769	759900	11353669
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29065604	764906	29830510
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	29065604	764906	29830510

DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR
LAKHUWAL, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR

DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA

DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4657130	532200	5189330
	4657130	532200	5189330
	4657130	532200	5189330
109-GOVERNMENT SECONDARY SCHOOLS	4593891	592600	5186491
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	4593891	597606	5191497
	4593891	597606	5191497
104-TEACHERS AND OTHER SERVICES	2421	0	2421

DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH	109-GOVERNMENT SECONDARY SCHOOLS	4762890	667700	5430590
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
			4767896	667700	5435596
			4767896	667700	5435596
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR	109-GOVERNMENT SECONDARY SCHOOLS	9019976	1270270	10290246
			9019976	1270270	10290246
			9019976	1270270	10290246
			9019976	1270270	10290246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5069620	626600	5696220
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
			5069620	628643	5698263

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA		5069620	628643	5698263
DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1457008	198700	1655708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1457008	198700	1655708
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR		1457008	198700	1655708
DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5416308	784050	6200358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5416308	784050	6200358
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA		5416308	784050	6200358
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3974675	353200	4327875

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3974675	353200	4327875
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR		3974675	353200	4327875
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5176870	575800	5752670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5176870	575800	5752670
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU		5176870	575800	5752670
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	3169198	349450	3518648
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3169198	354477	3523675
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR		3169198	354477	3523675

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	34029197	0	34029197
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38363537	0	38363537
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		72392734	0	72392734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR		72392734	0	72392734
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8633647	1179850	9813497
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8633647	1179850	9813497
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR		8633647	1179850	9813497
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6966426	930993	7897419

DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6966426	930993	7897419
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	6966426	930993	7897419
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	109-GOVERNMENT SECONDARY SCHOOLS	3810038	0	3810038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3810038	0	3810038
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA	3810038	0	3810038
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1087565	0	1087565
	202-SECONDARY EDUCATION	11853935	0	11853935
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12648611	0	12648611
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	25590111	0	25590111

DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1472185	182482	1654667
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1472185	182482	1654667
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		1472185	182482	1654667
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	863360	0	863360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		863360	0	863360
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		863360	0	863360
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	537596	77088	614684
	TOTAL FOR MH- 2202-GENERAL EDUCATION		537596	77088	614684

DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA	537596	77088	614684
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7101038	696757	7797795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7101038	696757	7797795
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA	7101038	696757	7797795
	109-GOVERNMENT SECONDARY SCHOOLS	2905204	365800	3271004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2905204	365800	3271004
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	2905204	365800	3271004
	109-GOVERNMENT SECONDARY SCHOOLS	0	1970005	1970005

	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1970005	1970005
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1		0	1970005	1970005
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	11834518	1386546	13221064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11834518	1386546	13221064
	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA		11834518	1386546	13221064
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1702112	194128	1896240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1702112	194128	1896240
	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA		1702112	194128	1896240
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR		600000	0	600000
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2753795353	345349474	3099144827
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	927321193	115776411	1043097604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3681116546	461125885	4142242431
	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI		3681116546	461125885	4142242431
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB		13642462074	1670065587	15312527661
		109-GOVERNMENT SECONDARY SCHOOLS	5537	0	5537

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	372797	2277810	2650607
	TOTAL FOR MH- 2202-GENERAL EDUCATION		378334	2277810	2656144
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR		378334	2277810	2656144
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	46181	46181
		109-GOVERNMENT SECONDARY SCHOOLS	1106207390	139503828	1245711218
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1106207390	139550009	1245757399
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	52829	64201	117030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52829	64201	117030
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR		1106260219	139614210	1245874429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	30293765	3869573	34163338

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	30293765	3869573	34163338
	200-OTHER PROGRAMMES	265785	0	265785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265785	0	265785
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	30559550	3869573	34429123
	109-GOVERNMENT SECONDARY SCHOOLS	5400	0	5400
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	62795	0	62795
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	68195	0	68195
	200-OTHER PROGRAMMES	112131	0	112131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112131	0	112131
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	180326	0	180326

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15844358	2132086	17976444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15844358	2132086	17976444
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	123612	0	123612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123612	0	123612
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR		15967970	2132086	18100056
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	571728	1112890	1684618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		571728	1112890	1684618
	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA		571728	1112890	1684618
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2395405	324721	2720126
		109-GOVERNMENT SECONDARY SCHOOLS	10798937	0	10798937
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	120127138	15333751	135460889
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		133321480	15658472	148979952
		200-OTHER PROGRAMMES	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5000	5000
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		133321480	15663472	148984952
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	114222658	14132434	128355092
		104-INSPECTION	1117200	143350	1260550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		115339858	14275784	129615642
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1199757	0	1199757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1199757	0	1199757

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	116539615	14275784	130815399
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6411419	0	6411419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6411419	0	6411419
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA	6411419	0	6411419
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3408865	0	3408865
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3408865	0	3408865
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA	3408865	0	3408865
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6027992	0	6027992

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2870564	264391	3134955
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8898556	264391	9162947
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA		8898556	264391	9162947
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	54511	0	54511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54511	0	54511
	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA		54511	0	54511
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	891155	111485	1002640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		891155	111485	1002640
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB		891155	111485	1002640

DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		107-SCHOLARSHIPS	114281000	0	114281000
		109-GOVERNMENT SECONDARY SCHOOLS	61045164	0	61045164
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17443588	0	17443588
	TOTAL FOR MH- 2202-GENERAL EDUCATION		192769752	0	192769752
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI		192769752	0	192769752
DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION					
		800-OTHER EXPENDITURE	19189087	0	19189087
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19189087	0	19189087
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI		19189087	0	19189087
	DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR				

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	15769178	1785892	17555070
101-GOVERNMENT PRIMARY SCHOOLS	3859200	0	3859200
108-EXAMINATIONS	261600	0	261600
109-GOVERNMENT SECONDARY SCHOOLS	52055249	11235356	63290605
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23114624	2739322	25853946

TOTAL FOR MH- 2202-GENERAL EDUCATION

95059851 15760570 110820421

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	48852248	30583243	79435491
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36864032	0	36864032

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR

85716280 30583243 116299523
180776131 46343813 227119944

DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10392180	0	10392180
200-OTHER PROGRAMMES	1181495	0	1181495

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11573675	0	11573675
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	11573675	0	11573675
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	316508	176897	493405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	316508	176897	493405
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR	316508	176897	493405
	200-OTHER PROGRAMMES	116476	14473	130949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116476	14473	130949

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA	116476	14473	130949
	200-OTHER PROGRAMMES	114792	0	114792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114792	0	114792
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR	114792	0	114792
	001-DIRECTION AND ADMINISTRATION	16752918	2519888	19272806
	101-GOVERNMENT PRIMARY SCHOOLS	2394000	0	2394000
	108-EXAMINATIONS	144000	0	144000
	109-GOVERNMENT SECONDARY SCHOOLS	23055792	4590314	27646106
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8798540	1023176	9821716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51145250	8133378	59278628
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	51145250	8133378	59278628

DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8756734	0	8756734
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8756734	0	8756734
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	11414048	1451159	12865207
	101-GOVERNMENT PRIMARY SCHOOLS	5068200	0	5068200
	108-EXAMINATIONS	48000	0	48000
	109-GOVERNMENT SECONDARY SCHOOLS	24721658	4938024	29659682
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4699000	2144882	6843882
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	179959000	0	179959000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	225909906	8534065	234443971
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	234666640	8534065	243200705
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	684144	268672	952816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	684144	268672	952816

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	348152	0	348152
202-SECONDARY EDUCATION	16256616	0	16256616
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17070380	0	17070380

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER DISTRICT EDUCATION OFFICER
(SECONDARY), PATIALA PATIALA

33675148	0	33675148
34359292	268672	34627964

DDO- DISTRICT EDUCATION OFFICER
SECONDARY EDU. AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	433986	0	433986
	433986	0	433986
	433986	0	433986

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER SECONDARY EDU. AMRITSAR

DDO- DISTRICT EDUCATION
OFFICER(SECONDARY)
D.E.O.,(SECONDARY),SANGRUR
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	189355	68669	258024
----------------------	--------	-------	--------

DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189355	68669	258024
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR	189355	68669	258024
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY) Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	12621146	1649051	14270197
	101-GOVERNMENT PRIMARY SCHOOLS	981000	0	981000
	108-EXAMINATIONS	170400	0	170400
	109-GOVERNMENT SECONDARY SCHOOLS	16363181	5867005	22230186
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5642556	408888	6051444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35778283	7924944	43703227
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	35778283	7924944	43703227
	001-DIRECTION AND ADMINISTRATION	18017690	3010174	21027864
	101-GOVERNMENT PRIMARY SCHOOLS	167003159	21847293	188850452
	104-INSPECTION	1243526	156350	1399876

		108-EXAMINATIONS	326400	0	326400
		109-GOVERNMENT SECONDARY SCHOOLS	41826589	12760605	54587194
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14625008	0	14625008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		243042372	37774422	280816794
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	929965	0	929965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		929965	0	929965
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)		243972337	37774422	281746759
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	8056544	937700	8994244
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8056544	940760	8997304
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA		8056544	940760	8997304
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA					
Major Head- 2202-GENERAL EDUCATION					

DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14778867	1826588	16605455
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14778867	1826588	16605455
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA		14778867	1826588	16605455
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI) Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3303050	465300	3768350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3303050	465300	3768350
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA		3303050	465300	3768350
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	156332	379300	535632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		156332	379300	535632
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)		156332	379300	535632

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1368514	566434	1934948
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL RAJO MAJRA		1368514	566434	1934948
			1368514	566434	1934948
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	238412	0	238412
		103-GOVERNMENT COLLEGES AND INSTITUTES	222024	112200	334224
		104-TEACHERS AND OTHER SERVICES	0	475	475
		105-TEACHERS TRAINING	0	275350	275350
		109-GOVERNMENT SECONDARY SCHOOLS	14648586	5288010	19936596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15109022	5676035	20785057
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ		15109022	5676035	20785057
		101-GOVERNMENT PRIMARY SCHOOLS	6875802	1026003	7901805
		103-GOVERNMENT COLLEGES AND INSTITUTES	174474	0	174474
		104-TEACHERS AND OTHER SERVICES	0	476	476
		109-GOVERNMENT SECONDARY SCHOOLS	13708313	373370	14081683

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20758589	1399849	22158438
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN	20758589	1399849	22158438
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	248424	0	248424
	105-TEACHERS TRAINING	57050	0	57050
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	109-GOVERNMENT SECONDARY SCHOOLS	5476277	18000	5494277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5781751	18000	5799751
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA	5781751	18000	5799751
	101-GOVERNMENT PRIMARY SCHOOLS	12904	0	12904
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	103-GOVERNMENT COLLEGES AND INSTITUTES	10540	0	10540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.	23444	0	23444

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL JAHADPUR
KAMLOOH

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL JALALPUR

Major Head- 2202-GENERAL EDUCATION

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	158766	0	158766
	158766	0	158766
101-GOVERNMENT PRIMARY SCHOOLS	19513038	0	19513038
103-GOVERNMENT COLLEGES AND INSTITUTES	121072	0	121072
104-TEACHERS AND OTHER SERVICES	0	4368	4368
109-GOVERNMENT SECONDARY SCHOOLS	20891702	78000	20969702
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	356051	0	356051
	40881863	82368	40964231
	41040629	82368	41122997
101-GOVERNMENT PRIMARY SCHOOLS	2363688	886150	3249838
103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
104-TEACHERS AND OTHER SERVICES	0	1946	1946
109-GOVERNMENT SECONDARY SCHOOLS	13151670	0	13151670

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15593340	888638	16481978
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR		15593340	888638	16481978
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	151756	163460	315216
		103-GOVERNMENT COLLEGES AND INSTITUTES	70180	288296	358476
		104-TEACHERS AND OTHER SERVICES	0	4367	4367
		109-GOVERNMENT SECONDARY SCHOOLS	11947347	2850818	14798165
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12169283	3309526	15478809
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN		12169283	3309526	15478809
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	16997	0	16997
		109-GOVERNMENT SECONDARY SCHOOLS	28150	0	28150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45147	0	45147

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	243703	97040	340743
	103-GOVERNMENT COLLEGES AND INSTITUTES	149484	1000	150484
	104-TEACHERS AND OTHER SERVICES	0	4842	4842
	109-GOVERNMENT SECONDARY SCHOOLS	32171648	8972332	41143980
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8714	8714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32564835	9083928	41648763
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	32564835	9083928	41648763
	001-DIRECTION AND ADMINISTRATION	89836	0	89836
	103-GOVERNMENT COLLEGES AND INSTITUTES	61215	0	61215
	109-GOVERNMENT SECONDARY SCHOOLS	6527497	2385450	8912947
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6678548	2385450	9063998

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	6678548	2385450	9063998
	109-GOVERNMENT SECONDARY SCHOOLS	1244446	33450	1277896
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1244446	35493	1279939
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA	1244446	35493	1279939
	001-DIRECTION AND ADMINISTRATION	488312	0	488312
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	103-GOVERNMENT COLLEGES AND INSTITUTES	61500	0	61500
	109-GOVERNMENT SECONDARY SCHOOLS	10655239	2337042	12992281
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11205051	2337584	13542635
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	11205051	2337584	13542635

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	23040	0	23040
109-GOVERNMENT SECONDARY SCHOOLS	11149299	0	11149299
TOTAL FOR MH- 2202-GENERAL EDUCATION	11172339	0	11172339
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11172339	0	11172339

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	20588748	0	20588748
104-INSPECTION	134486	0	134486
105-TEACHERS TRAINING	840396	0	840396
109-GOVERNMENT SECONDARY SCHOOLS	18814343	0	18814343
TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	418472	363024	781496
103-GOVERNMENT COLLEGES AND INSTITUTES	39800	112200	152000
104-TEACHERS AND OTHER SERVICES	0	3371	3371
105-TEACHERS TRAINING	0	58550	58550

		109-GOVERNMENT SECONDARY SCHOOLS	3379865	1017524	4397389
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1084	1084
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3838137	1555753	5393890
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA		3838137	1555753	5393890
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	249446	0	249446
		109-GOVERNMENT SECONDARY SCHOOLS	45387	0	45387
	TOTAL FOR MH- 2202-GENERAL EDUCATION		294833	0	294833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.		294833	0	294833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	1331537	259684	1591221
		103-GOVERNMENT COLLEGES AND INSTITUTES	201730	0	201730
		104-TEACHERS AND OTHER SERVICES	0	3371	3371
		105-TEACHERS TRAINING	217424	329950	547374
		108-EXAMINATIONS	938400	0	938400

DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO	109-GOVERNMENT SECONDARY SCHOOLS	34068137	2623874	36692011
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4086	4086
			36757228	3220965	39978193
			36757228	3220965	39978193
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR	103-GOVERNMENT COLLEGES AND INSTITUTES	916669	0	916669
		104-TEACHERS AND OTHER SERVICES	568	12105	12673
		109-GOVERNMENT SECONDARY SCHOOLS	31222080	4541654	35763734
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2043	13884	15927
			32141360	4567643	36709003
			32141360	4567643	36709003
TOTAL FOR MH- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	205064	0	205064
			205064	0	205064

DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR	205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	239224	0	239224
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	4178717	4950	4183667
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4417941	6896	4424837
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR	4417941	6896	4424837
	101-GOVERNMENT PRIMARY SCHOOLS	6336592	0	6336592
	109-GOVERNMENT SECONDARY SCHOOLS	13145548	0	13145548
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1035911	48948	1084859
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20518051	54118	20572169
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR	20518051	54118	20572169

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	119942	595800	715742
	TOTAL FOR MH- 2202-GENERAL EDUCATION		119942	595800	715742
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		119942	595800	715742
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	82124	0	82124
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3336562	0	3336562
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3418686	2421	3421107
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		3418686	2421	3421107
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	61500	0	61500
		109-GOVERNMENT SECONDARY SCHOOLS	10210315	1514300	11724615

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10271815	1514842	11786657
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROPUR		10271815	1514842	11786657
DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	891448	2544660	3436108
	TOTAL FOR MH- 2202-GENERAL EDUCATION		891448	2544660	3436108
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA		891448	2544660	3436108
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	780420	0	780420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		780420	0	780420
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR		780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1807240	0	1807240

DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	103-GOVERNMENT COLLEGES AND INSTITUTES	80957	0	80957
		104-TEACHERS AND OTHER SERVICES	0	2897	2897
		109-GOVERNMENT SECONDARY SCHOOLS	16694781	1752620	18447401
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3127	3127
			18582978	1758644	20341622
			18582978	1758644	20341622
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	103-GOVERNMENT COLLEGES AND INSTITUTES	1419661	168226	1587887
		104-TEACHERS AND OTHER SERVICES	2421	11630	14051
		109-GOVERNMENT SECONDARY SCHOOLS	72019836	10966067	82985903
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	542	12925	13467
			73442460	11158848	84601308
			73442460	11158848	84601308
		101-GOVERNMENT PRIMARY SCHOOLS	6966	0	6966

DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5944068	420800	6364868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5951034	420800	6371834
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		5951034	420800	6371834
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	16500618	0	16500618
		109-GOVERNMENT SECONDARY SCHOOLS	165548	0	165548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16666166	0	16666166
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB		16666166	0	16666166
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1802141	0	1802141
		109-GOVERNMENT SECONDARY SCHOOLS	1444742	0	1444742
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3246883	0	3246883
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		3246883	0	3246883

		101-GOVERNMENT PRIMARY SCHOOLS	14710	0	14710
		109-GOVERNMENT SECONDARY SCHOOLS	1580317	1742430	3322747
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1595027	1742430	3337457
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA		1595027	1742430	3337457
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2946014	482250	3428264
			2946014	482250	3428264
			2946014	482250	3428264
			2946014	482250	3428264
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1257858	5000	1262858
			1257858	5000	1262858
			1257858	5000	1262858
			1257858	5000	1262858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	890040	0	890040

DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	890040	0	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR	890040	0	890040
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1190034	0	1190034
	109-GOVERNMENT SECONDARY SCHOOLS	2296260	553350	2849610
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	285143	0	285143
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3771437	553350	4324787
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA	3771437	553350	4324787
	101-GOVERNMENT PRIMARY SCHOOLS	1582216	0	1582216
	103-GOVERNMENT COLLEGES AND INSTITUTES	75502	0	75502
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3647232	0	3647232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5304950	0	5304950
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	5304950	0	5304950

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BUGRAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	113249	0	113249
103-GOVERNMENT COLLEGES AND INSTITUTES	87783	0	87783
109-GOVERNMENT SECONDARY SCHOOLS	528480	0	528480
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	386325	0	386325
TOTAL FOR MH- 2202-GENERAL EDUCATION	1115837	0	1115837
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	1115837	0	1115837

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BURJ SEEMA BATHINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, BURJ SEEMA BATHINDA

109-GOVERNMENT SECONDARY SCHOOLS	5595559	5322652	10918211
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	5595559	5323194	10918753
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	5595559	5323194	10918753

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHAKIYAN FEROZPUR
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	91020	0	91020
----------------------------------	-------	---	-------

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	103-GOVERNMENT COLLEGES AND INSTITUTES	61500	0	61500
		109-GOVERNMENT SECONDARY SCHOOLS	5702244	188600	5890844
			5854764	188600	6043364
			5854764	188600	6043364
		101-GOVERNMENT PRIMARY SCHOOLS	1343200	0	1343200
		109-GOVERNMENT SECONDARY SCHOOLS	850190	870048	1720238
			2193390	870048	3063438
			2193390	870048	3063438
		109-GOVERNMENT SECONDARY SCHOOLS	1511686	0	1511686
			1511686	0	1511686
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1511686	0	1511686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR		1511686	0	1511686
			1511686	0	1511686

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	2205506	0	2205506
		109-GOVERNMENT SECONDARY SCHOOLS	2195055	0	2195055
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4400561	0	4400561
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		4400561	0	4400561
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION		104-INSPECTION	76522	0	76522
		109-GOVERNMENT SECONDARY SCHOOLS	35400	0	35400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		111922	0	111922
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN		111922	0	111922
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	170193	0	170193
		109-GOVERNMENT SECONDARY SCHOOLS	1242422	0	1242422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1412615	0	1412615

DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
	109-GOVERNMENT SECONDARY SCHOOLS	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	5178048	0	5178048
	109-GOVERNMENT SECONDARY SCHOOLS	146894	0	146894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8203553	0	8203553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8203553	0	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	8203553	0	8203553

DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	68086	0	68086
		109-GOVERNMENT SECONDARY SCHOOLS	221285	0	221285
	TOTAL FOR MH- 2202-GENERAL EDUCATION		289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR		289371	0	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	83406	0	83406
		109-GOVERNMENT SECONDARY SCHOOLS	1574362	0	1574362
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR		1657768	0	1657768
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	210057	0	210057
		103-GOVERNMENT COLLEGES AND INSTITUTES	248638	0	248638
		104-INSPECTION	49458	0	49458

DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	109-GOVERNMENT SECONDARY SCHOOLS	5798726	0	5798726
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	76061	0	76061
			6382940	0	6382940
			6382940	0	6382940
		103-GOVERNMENT COLLEGES AND INSTITUTES	240624	0	240624
		109-GOVERNMENT SECONDARY SCHOOLS	1478670	0	1478670
			1719294	0	1719294
			1719294	0	1719294
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	101-GOVERNMENT PRIMARY SCHOOLS	9410408	0	9410408
		103-GOVERNMENT COLLEGES AND INSTITUTES	528036	0	528036
		109-GOVERNMENT SECONDARY SCHOOLS	2086740	0	2086740

DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	223856	76782	300638
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA		12249040	76782	12325822
			12249040	76782	12325822
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4716686	0	4716686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA		4716686	0	4716686
			4716686	0	4716686
		101-GOVERNMENT PRIMARY SCHOOLS	766370	0	766370
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	87970	0	87970
		103-GOVERNMENT COLLEGES AND INSTITUTES	882636	16350	898986
		104-INSPECTION	119860	0	119860
		109-GOVERNMENT SECONDARY SCHOOLS	2658968	0	2658968
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	628808	0	628808

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5144612	16350	5160962
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA		5144612	16350	5160962
		101-GOVERNMENT PRIMARY SCHOOLS	465406	8520	473926
		103-GOVERNMENT COLLEGES AND INSTITUTES	663980	0	663980
		109-GOVERNMENT SECONDARY SCHOOLS	11224083	338473	11562556
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	307253	0	307253
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12660722	346993	13007715
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA		12660722	346993	13007715
		101-GOVERNMENT PRIMARY SCHOOLS	1684722	0	1684722
		109-GOVERNMENT SECONDARY SCHOOLS	9366094	1865671	11231765
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11050816	1865671	12916487
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR		11050816	1865671	12916487

Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	6552251	0
				6552251
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6552251	0
				6552251
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		6552251	0
				6552251
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	3967202	0
				3967202
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	291429	0
				291429
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4258631	0
				4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR		4258631	0
				4258631
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	1417241	1440532
				2857773
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1417241	1440532
				2857773
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR		1417241	1440532
				2857773
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	101-GOVERNMENT PRIMARY SCHOOLS	1171719	0	1171719
		103-GOVERNMENT COLLEGES AND INSTITUTES	97176	0	97176
		109-GOVERNMENT SECONDARY SCHOOLS	4456094	0	4456094
			5724989	0	5724989
			5724989	0	5724989
		103-GOVERNMENT COLLEGES AND INSTITUTES	762470	0	762470
		104-TEACHERS AND OTHER SERVICES	1958	0	1958
		109-GOVERNMENT SECONDARY SCHOOLS	36276664	1577888	37854552
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1084	1084
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR		37041092	1578972	38620064
			37041092	1578972	38620064
		101-GOVERNMENT PRIMARY SCHOOLS	3491199	0	3491199
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	121152	0	121152

		103-GOVERNMENT COLLEGES AND INSTITUTES	988668	56100	1044768
		104-INSPECTION	167858	952	168810
		104-TEACHERS AND OTHER SERVICES	167858	952	168810
		109-GOVERNMENT SECONDARY SCHOOLS	10322376	0	10322376
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	88824	435064	523888
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2048	2048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15180077	494164	15674241
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA		15180077	494164	15674241
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1753060	0	1753060
		109-GOVERNMENT SECONDARY SCHOOLS	3132728	855550	3988278
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	190760	0	190760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5076548	855550	5932098
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA		5076548	855550	5932098
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1420125	6360610	7780735

		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	14324542	9989908	24314450
		200-OTHER ADULT EDUCATION PROGRAMMES	0	75892	75892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15744667	16426885	32171552
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA		15744667	16426885	32171552
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2518852	0	2518852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518852	0	2518852
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		2518852	0	2518852
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1000	0	1000
		109-GOVERNMENT SECONDARY SCHOOLS	2266762	186600	2453362
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	389128	0	389128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2656890	186600	2843490
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA		2656890	186600	2843490

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MODEL TOWN AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, MODEL TOWN AMRITSAR

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MOHALKE AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, MOHALKE AMRITSAR

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MOHI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	1954	1954
109-GOVERNMENT SECONDARY SCHOOLS	744800	0	744800
	744800	1954	746754
	744800	1954	746754
101-GOVERNMENT PRIMARY SCHOOLS	1098995	0	1098995
109-GOVERNMENT SECONDARY SCHOOLS	111788	0	111788
	1210783	0	1210783
	1210783	0	1210783
101-GOVERNMENT PRIMARY SCHOOLS	10141565	0	10141565
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	437680	0	437680
103-GOVERNMENT COLLEGES AND INSTITUTES	25150	0	25150
104-TEACHERS AND OTHER SERVICES	0	1951	1951

DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	109-GOVERNMENT SECONDARY SCHOOLS	5412427	0	5412427
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	76061	0	76061
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	33641	33641
			16092883	35592	16128475
			16092883	35592	16128475
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	103-GOVERNMENT COLLEGES AND INSTITUTES	332000	194713	526713
		104-TEACHERS AND OTHER SERVICES	0	1425	1425
		109-GOVERNMENT SECONDARY SCHOOLS	10462800	1997383	12460183
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1084	1084
			10794800	2194605	12989405
			10794800	2194605	12989405
		101-GOVERNMENT PRIMARY SCHOOLS	1990999	0	1990999
		104-INSPECTION	5476	0	5476

DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	109-GOVERNMENT SECONDARY SCHOOLS	5600	0	5600
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
			2002075	2596	2004671
			2002075	2596	2004671
		101-GOVERNMENT PRIMARY SCHOOLS	13600532	9360783	22961315
		104-TEACHERS AND OTHER SERVICES	0	11155	11155
		109-GOVERNMENT SECONDARY SCHOOLS	16131489	7822603	23954092
		200-OTHER ADULT EDUCATION PROGRAMMES	268824	0	268824
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12383	12383
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA		30000845	17206924	47207769
			30000845	17206924	47207769
		101-GOVERNMENT PRIMARY SCHOOLS	1800	0	1800
		104-TEACHERS AND OTHER SERVICES	0	5317	5317
		109-GOVERNMENT SECONDARY SCHOOLS	7105484	11938	7117422

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7107284	22425	7129709
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA		7107284	22425	7129709
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10933859	0	10933859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10933859	0	10933859
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR		10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	15208	0	15208
		109-GOVERNMENT SECONDARY SCHOOLS	4728604	0	4728604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4743812	0	4743812
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR		4743812	0	4743812
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	363842	363842
103-GOVERNMENT COLLEGES AND INSTITUTES	933131	0	933131
104-INSPECTION	34366	0	34366
109-GOVERNMENT SECONDARY SCHOOLS	2070608	8319	2078927
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	509425	509425
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2048	2048

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, RATANHEDI LUDHIANA

3943043	883634	4826677
3943043	883634	4826677

DDO- HEAD MASTER GOVT HIGH
SCHOOL, RATANHEDI PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3514574	0	3514574
	3514574	0	3514574
	3514574	0	3514574

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, RATANHEDI PATIALA

DDO- HEAD MASTER GOVT HIGH
SCHOOL, SAFIPUR KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	12984510	0	12984510
--------------------------------	----------	---	----------

DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3556184	0	3556184
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694
			16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10084063	1346714	11430777
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		10084063	1346714	11430777
			10084063	1346714	11430777
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR	104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	1604080	814000	2418080
			1799180	814000	2613180
			1799180	814000	2613180

DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	11918	0	11918
		109-GOVERNMENT SECONDARY SCHOOLS	882330	0	882330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		894248	0	894248
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		894248	0	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1563500	0	1563500
		109-GOVERNMENT SECONDARY SCHOOLS	49476	0	49476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1612976	0	1612976
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN		1612976	0	1612976
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB		109-GOVERNMENT SECONDARY SCHOOLS	6352663	796262	7148925
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4086	4086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6352663	800348	7153011
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR		6352663	800348	7153011

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	339554	0	339554
105-TEACHERS TRAINING	760146	0	760146
109-GOVERNMENT SECONDARY SCHOOLS	981891	0	981891
TOTAL FOR MH- 2202-GENERAL EDUCATION	2081591	0	2081591
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB	2081591	0	2081591

DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	20000	0	20000
109-GOVERNMENT SECONDARY SCHOOLS	747300	3100	750400
TOTAL FOR MH- 2202-GENERAL EDUCATION	767300	3100	770400
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	767300	3100	770400

DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	81115	0	81115
109-GOVERNMENT SECONDARY SCHOOLS	21883814	1900118	23783932
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1084	1084

DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21964929	1901202	23866131
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	21964929	1901202	23866131
DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	104-TEACHERS AND OTHER SERVICES	0	476	476
	109-GOVERNMENT SECONDARY SCHOOLS	7452054	0	7452054
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2337705	168425	2506130
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9866281	169443	10035724
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	9866281	169443	10035724
	101-GOVERNMENT PRIMARY SCHOOLS	9538326	0	9538326
	103-GOVERNMENT COLLEGES AND INSTITUTES	134409	0	134409
	104-INSPECTION	202224	476	202700
	104-TEACHERS AND OTHER SERVICES	202224	476	202700

DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	109-GOVERNMENT SECONDARY SCHOOLS	1902182	0	1902182
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1092257	127666	1219923
			12869398	128142	12997540
			12869398	128142	12997540
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7346769	0	7346769
			7346769	0	7346769
			7346769	0	7346769
			7346769	0	7346769
		101-GOVERNMENT PRIMARY SCHOOLS	1635485	0	1635485
		103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
		104-TEACHERS AND OTHER SERVICES	0	2897	2897
		109-GOVERNMENT SECONDARY SCHOOLS	3139030	4789	3143819
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3151673	373017	3524690

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8002710	382746	8385456
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR		8002710	382746	8385456
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	708348	683740	1392088
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7210427	679444	7889871
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7918775	1363184	9281959
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA		7918775	1363184	9281959
DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	66757	0	66757
		109-GOVERNMENT SECONDARY SCHOOLS	636164	0	636164
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4274629	363817	4638446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4977550	363817	5341367
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA		4977550	363817	5341367

DDO- HEADMASTER ARYA KANYA
PATHSALE JAIJON, DOABA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	956080	0	956080
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	30263	0	30263
109-GOVERNMENT SECONDARY SCHOOLS	4272079	268600	4540679
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	237791	0	237791
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER ARYA
KANYA PATHSALE JAIJON, DOABA
HOSHIARPUR

5496213	269142	5765355
5496213	269142	5765355

DDO- HEADMASTER ATMA RAM KUMAR
SABHA HR.S.S., PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1181330	0	1181330
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11520395	0	11520395

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- HEADMASTER ATMA RAM
KUMAR SABHA HR.S.S., PATIALA PATIALA

12701725	0	12701725
12701725	0	12701725

DDO- HEADMASTER BALDEV SINGH
MEMORIAL HIGH SCHOOL, KHARAR
ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER BALDEV
SINGH MEMORIAL HIGH SCHOOL,
KHARAR ROPAR

DDO- HEADMASTER BHAI S.D. HIGH
SCHOOL, CHAMKAUR SAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER BHAI S.D.
HIGH SCHOOL, CHAMKAUR SAHIB ROPAR

DDO- HEADMASTER BHARAT HIGH
SCHOOL, TUTOMAZARAL HOSHIARPUR

103-GOVERNMENT COLLEGES AND INSTITUTES	137770	0	137770
109-GOVERNMENT SECONDARY SCHOOLS	563210	0	563210
	700980	0	700980
	700980	0	700980
101-GOVERNMENT PRIMARY SCHOOLS	8605921	0	8605921
103-GOVERNMENT COLLEGES AND INSTITUTES	293702	0	293702
109-GOVERNMENT SECONDARY SCHOOLS	169621	611400	781021
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1794255	218842	2013097
	10863499	830242	11693741
	10863499	830242	11693741

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	243489	0	243489
104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	12336307	1194472	13530779
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	361017	0	361017
TOTAL FOR MH- 2202-GENERAL EDUCATION	12940813	1196894	14137707
TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	12940813	1196894	14137707

DDO- HEADMASTER BSD HIGH SCHOOL
KANDHALA JATTAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	966101	127600	1093701
103-GOVERNMENT COLLEGES AND INSTITUTES	17520	0	17520
104-TEACHERS AND OTHER SERVICES	0	1946	1946
109-GOVERNMENT SECONDARY SCHOOLS	8794134	918910	9713044
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2140483	606897	2747380
TOTAL FOR MH- 2202-GENERAL EDUCATION	11918238	1655353	13573591
TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	11918238	1655353	13573591

DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	5236600	432647	5669247
103-GOVERNMENT COLLEGES AND INSTITUTES	66716	0	66716
104-INSPECTION	19900	21846	41746
104-TEACHERS AND OTHER SERVICES	19900	21846	41746
109-GOVERNMENT SECONDARY SCHOOLS	1465537	160518	1626055
TOTAL FOR MH- 2202-GENERAL EDUCATION	6788753	615011	7403764
TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	6788753	615011	7403764

DDO- HEADMASTER D.A.V. HIGH
SCHOOL, BRAHAMPUR, ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1994836	0	1994836
103-GOVERNMENT COLLEGES AND INSTITUTES	134958	0	134958
104-INSPECTION	19900	0	19900
109-GOVERNMENT SECONDARY SCHOOLS	283200	0	283200
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2140911	257641	2398552
TOTAL FOR MH- 2202-GENERAL EDUCATION	4573805	257641	4831446
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR	4573805	257641	4831446

DDO- HEADMASTER D.A.V. HIGH
SCHOOL, SUREWAL, ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER D.A.V.
HIGH SCHOOL, SUREWAL, ROPAR ROPAR

DDO- HEADMASTER D.A.V. HIGH
SCHOOL, TAKHATGARH ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER D.A.V.
HIGH SCHOOL, TAKHATGARH ROPAR

DDO- HEADMASTER D.A.V.G.H.S.,
GURDASPUR GURDASPUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	5247996	4657050	9905046
109-GOVERNMENT SECONDARY SCHOOLS	690510	401500	1092010
	5938506	5058550	10997056
	5938506	5058550	10997056
101-GOVERNMENT PRIMARY SCHOOLS	944560	0	944560
103-GOVERNMENT COLLEGES AND INSTITUTES	170846	0	170846
109-GOVERNMENT SECONDARY SCHOOLS	845562	0	845562
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2704853	280842	2985695
	4665821	280842	4946663
	4665821	280842	4946663
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	409780	0	409780

DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	409780	0	409780
	TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR	409780	0	409780
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1085626	0	1085626
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2936649	486077	3422726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4022275	486077	4508352
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR	4022275	486077	4508352
	109-GOVERNMENT SECONDARY SCHOOLS	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR	407128	0	407128
	109-GOVERNMENT SECONDARY SCHOOLS	4387006	527870	4914876

DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4387006	527870	4914876
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	4387006	527870	4914876
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13941787	1773450	15715237
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13941787	1778457	15720244
	200-OTHER PROGRAMMES	50466	0	50466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50466	0	50466
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	13992253	1778457	15770710
	101-GOVERNMENT PRIMARY SCHOOLS	189000	0	189000
	103-GOVERNMENT COLLEGES AND INSTITUTES	229950	0	229950
	104-TEACHERS AND OTHER SERVICES	0	21843	21843
	109-GOVERNMENT SECONDARY SCHOOLS	250197207	30307391	280504598

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	243684	0	243684
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	23319	23319
			250859841	30352553	281212394
DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER G.H.S, KHERI JHAMERI LUDHIANA	200-OTHER PROGRAMMES	36581	0	36581
			36581	0	36581
			250896422	30352553	281248975
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	357184	0	357184
		103-GOVERNMENT COLLEGES AND INSTITUTES	85500	0	85500
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	12605895	1420826	14026721
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	337159	0	337159
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			13385738	1425844	14811582

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA

DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	28000	0	28000
	28000	0	28000
	13413738	1425844	14839582

101-GOVERNMENT PRIMARY SCHOOLS	732435	0	732435
109-GOVERNMENT SECONDARY SCHOOLS	5507957	658250	6166207
	6240392	658250	6898642

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB

DDO- HEADMASTER G.H.S. BANWALA PATIALA
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	23036	0	23036
	23036	0	23036
	6263428	658250	6921678

109-GOVERNMENT SECONDARY SCHOOLS	14055431	1526200	15581631
	14055431	1526200	15581631

DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	14055431	1526200	15581631
	101-GOVERNMENT PRIMARY SCHOOLS	100000	0	100000
	109-GOVERNMENT SECONDARY SCHOOLS	7831556	848188	8679744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7931556	848188	8779744
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	7931556	848188	8779744
	101-GOVERNMENT PRIMARY SCHOOLS	268980	0	268980
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9711506	1280660	10992166
DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9980486	1285666	11266152
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	9980486	1285666	11266152
	101-GOVERNMENT PRIMARY SCHOOLS	57463	0	57463

DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13568934	1741400	15310334
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13626397	1741400	15367797
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA		13626397	1741400	15367797
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8890627	2229350	11119977
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8890627	2229350	11119977
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA		8890627	2229350	11119977
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	725684	0	725684
		109-GOVERNMENT SECONDARY SCHOOLS	13356028	1921464	15277492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14081712	1921464	16003176
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA		14081712	1921464	16003176
		101-GOVERNMENT PRIMARY SCHOOLS	180600	0	180600
		104-INSPECTION	127252	0	127252

DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29076	0	29076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		336928	0	336928
	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB		336928	0	336928
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	77155696	8963934	86119630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		77155696	8963934	86119630
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA		77155696	8963934	86119630
Major Head- 2215-WATER SUPPLY AND SANITATION		101-GOVERNMENT PRIMARY SCHOOLS	8795027	0	8795027
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		105-TEACHERS TRAINING	256742	0	256742
		109-GOVERNMENT SECONDARY SCHOOLS	10615016	1314810	11929826
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19666785	1319816	20986601
		001-DIRECTION AND ADMINISTRATION	100579	0	100579

DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN Major Head- 2202-GENERAL EDUCATION		102-RURAL WATER SUPPLY PROGRAMMES	16414	0	16414
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		116993	0	116993
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB		19783778	1319816	21103594
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	1954	1954
		109-GOVERNMENT SECONDARY SCHOOLS	5662335	223350	5885685
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	544	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5662335	225848	5888183
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN		5662335	225848	5888183
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13562290	1711806	15274096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13562290	1711806	15274096
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA		13562290	1711806	15274096

DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21998601	2969152	24967753
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21998601	2969152	24967753
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		21998601	2969152	24967753
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8481914	973500	9455414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8481914	973500	9455414
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		8481914	973500	9455414
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6476189	669043	7145232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6476189	669043	7145232
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		6476189	669043	7145232
		109-GOVERNMENT SECONDARY SCHOOLS	13592451	1837695	15430146

DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13592451	1837695	15430146
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		13592451	1837695	15430146
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5558165	578530	6136695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5558165	578530	6136695
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		5558165	578530	6136695
		109-GOVERNMENT SECONDARY SCHOOLS	8357856	1188500	9546356
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8357856	1188500	9546356
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		8357856	1188500	9546356
		101-GOVERNMENT PRIMARY SCHOOLS	4285	0	4285
		109-GOVERNMENT SECONDARY SCHOOLS	7278186	659100	7937286
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7282471	659100	7941571

DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR	7282471	659100	7941571
	109-GOVERNMENT SECONDARY SCHOOLS	698310	0	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR	698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	109-GOVERNMENT SECONDARY SCHOOLS	2349337	0	2349337
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2504319	0	2504319
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR	2504319	0	2504319
	109-GOVERNMENT SECONDARY SCHOOLS	7041682	838502	7880184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7041682	838502	7880184

DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	7041682	838502	7880184
	101-GOVERNMENT PRIMARY SCHOOLS	9071	0	9071
	109-GOVERNMENT SECONDARY SCHOOLS	10895443	1494100	12389543
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10904514	1494100	12398614
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR	10904514	1494100	12398614
	109-GOVERNMENT SECONDARY SCHOOLS	1672462	0	1672462
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1672462	0	1672462
	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR	1672462	0	1672462
	101-GOVERNMENT PRIMARY SCHOOLS	53430	0	53430
	109-GOVERNMENT SECONDARY SCHOOLS	9924584	1102000	11026584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9978014	1102000	11080014

DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR	9978014	1102000	11080014
	101-GOVERNMENT PRIMARY SCHOOLS	1168500	0	1168500
	109-GOVERNMENT SECONDARY SCHOOLS	608180	0	608180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1776680	0	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR	1776680	0	1776680
	101-GOVERNMENT PRIMARY SCHOOLS	141481	0	141481
	109-GOVERNMENT SECONDARY SCHOOLS	3241652	0	3241652
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	714091	0	714091
DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	4097224	0	4097224
	101-GOVERNMENT PRIMARY SCHOOLS	53318	0	53318
	109-GOVERNMENT SECONDARY SCHOOLS	4683895	0	4683895

DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4737213	0	4737213
	101-GOVERNMENT PRIMARY SCHOOLS	11016	0	11016
	103-GOVERNMENT COLLEGES AND INSTITUTES	5000	0	5000
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1364253	0	1364253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	1380269	0	1380269
	101-GOVERNMENT PRIMARY SCHOOLS	14166564	0	14166564
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5580964	0	5580964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	19747528	0	19747528

DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13601539	1655036	15256575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13601539	1655036	15256575
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR		13601539	1655036	15256575
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	167154	0	167154
		103-GOVERNMENT COLLEGES AND INSTITUTES	11320	0	11320
		109-GOVERNMENT SECONDARY SCHOOLS	21239833	2486400	23726233
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21418307	2486400	23904707
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR		21418307	2486400	23904707
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7389475	1035283	8424758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7389475	1035283	8424758
	TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		7389475	1035283	8424758

DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	16000	0	16000
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	109-GOVERNMENT SECONDARY SCHOOLS	3791076	0	3791076
			3807076	0	3807076
			3807076	0	3807076
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	155533	0	155533
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR	103-GOVERNMENT COLLEGES AND INSTITUTES	7250	0	7250
		109-GOVERNMENT SECONDARY SCHOOLS	2902793	0	2902793
			3065576	0	3065576
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		3065576	0	3065576
		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	10046936	1176139	11223075
			10046936	1181145	11228081
		200-OTHER PROGRAMMES	12661	0	12661

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12661	0	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA		10059597	1181145	11240742
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11531674	1494530	13026204
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11531674	1494530	13026204
	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA		11531674	1494530	13026204
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1160630	0	1160630
		109-GOVERNMENT SECONDARY SCHOOLS	12618223	1604100	14222323
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13778853	1604100	15382953
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	45618	0	45618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45618	0	45618
	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB		13824471	1604100	15428571

DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	72466	0	72466
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8885621	1085700	9971321
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			8958087	1090706	10048793
TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB			8958087	1090706	10048793
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7781907	878270	8660177
TOTAL FOR MH- 2202-GENERAL EDUCATION			7781907	878270	8660177
TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA			7781907	878270	8660177
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	10674436	0	10674436
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11041340	1430580	12471920

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21715776	1435586	23151362
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB		21715776	1435586	23151362
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15169974	0	15169974
		200-OTHER ADULT EDUCATION PROGRAMMES	312120	0	312120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15482094	0	15482094
	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT		15482094	0	15482094
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8123711	1039600	9163311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8123711	1039600	9163311
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		8123711	1039600	9163311
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15482584	1796055	17278639
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15482584	1796055	17278639
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		15482584	1796055	17278639
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	4449970	0	4449970
		104-INSPECTION	127252	2421	129673
		104-TEACHERS AND OTHER SERVICES	127252	2421	129673
		105-TEACHERS TRAINING	502770	0	502770
		109-GOVERNMENT SECONDARY SCHOOLS	13622768	1540173	15162941
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18702760	1545179	20247939
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB		18702760	1545179	20247939
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6630296	749700	7379996
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6630296	749700	7379996

DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA	6630296	749700	7379996
	109-GOVERNMENT SECONDARY SCHOOLS	17479891	2228184	19708075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17479891	2228184	19708075
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	17479891	2228184	19708075
	109-GOVERNMENT SECONDARY SCHOOLS	10785466	1297544	12083010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10785466	1297544	12083010
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	10785466	1297544	12083010
	101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13732057	1653406	15385463
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- HEADMASTER G.H.S.NAMADA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14501557	1658412	16159969
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	14501557	1658412	16159969
DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4763163	615050	5378213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4763163	615050	5378213
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA	4763163	615050	5378213
	109-GOVERNMENT SECONDARY SCHOOLS	22097643	2378219	24475862
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22097643	2378219	24475862
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA	22097643	2378219	24475862
	101-GOVERNMENT PRIMARY SCHOOLS	8678058	0	8678058
	104-INSPECTION	127252	2421	129673
	104-TEACHERS AND OTHER SERVICES	127252	2421	129673
	109-GOVERNMENT SECONDARY SCHOOLS	15689980	2101302	17791282

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24495290	2106308	26601598
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		24495290	2106308	26601598
DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13909868	1776804	15686672
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13909868	1776804	15686672
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		13909868	1776804	15686672
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8149593	951000	9100593
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8149593	951000	9100593
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA		8149593	951000	9100593
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	12162598	2651650	14814248
		103-GOVERNMENT COLLEGES AND INSTITUTES	630302	59058	689360

DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	586230	865795	1452025
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1823312	454211	2277523
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15202442	4030714	19233156
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR		15202442	4030714	19233156
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	2134183	5477200	7611383
		103-GOVERNMENT COLLEGES AND INSTITUTES	59058	168300	227358
		104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	1198566	6700	1205266
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1188991	137117	1326108
		800-OTHER EXPENDITURE	0	362850	362850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4600698	6152167	10752865
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR		4600698	6152167	10752865
		001-DIRECTION AND ADMINISTRATION	237436	0	237436
		101-GOVERNMENT PRIMARY SCHOOLS	1366199	0	1366199

DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	103-GOVERNMENT COLLEGES AND INSTITUTES	278804	105770	384574
		104-TEACHERS AND OTHER SERVICES	0	475	475
		105-TEACHERS TRAINING	103324	0	103324
		109-GOVERNMENT SECONDARY SCHOOLS	34404143	4715147	39119290
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6671	6671
			36389906	4828063	41217969
			36389906	4828063	41217969
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	001-DIRECTION AND ADMINISTRATION	1053168	0	1053168
		101-GOVERNMENT PRIMARY SCHOOLS	3378000	0	3378000
		103-GOVERNMENT COLLEGES AND INSTITUTES	922189	450588	1372777
		104-TEACHERS AND OTHER SERVICES	0	11157	11157
		105-TEACHERS TRAINING	427262	0	427262
		109-GOVERNMENT SECONDARY SCHOOLS	73647774	12145068	85792842
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6254	6254
			79428393	12613067	92041460
			79428393	12613067	92041460

DDO- HEADMASTER GOV T. HIGH
SCHOOL, BAHMNI WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	139464	0	139464
103-GOVERNMENT COLLEGES AND INSTITUTES	190620	64243	254863
109-GOVERNMENT SECONDARY SCHOOLS	51990540	7992394	59982934
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4628	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION	52320624	8061265	60381889
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	52320624	8061265	60381889

DDO- HEADMASTER GOV T. HIGH
SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	1026532	329216	1355748
101-GOVERNMENT PRIMARY SCHOOLS	3457000	0	3457000
103-GOVERNMENT COLLEGES AND INSTITUTES	576256	0	576256
104-TEACHERS AND OTHER SERVICES	0	2421	2421
105-TEACHERS TRAINING	298528	0	298528
109-GOVERNMENT SECONDARY SCHOOLS	72901443	10570636	83472079
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586

DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	78259759	10904859	89164618
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	78259759	10904859	89164618
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	1857627	156968	2014595
	101-GOVERNMENT PRIMARY SCHOOLS	862080	0	862080
	103-GOVERNMENT COLLEGES AND INSTITUTES	274803	61500	336303
	104-TEACHERS AND OTHER SERVICES	0	6267	6267
	109-GOVERNMENT SECONDARY SCHOOLS	72797650	11278045	84075695
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6671	6671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75792160	11509451	87301611
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	75792160	11509451	87301611
	001-DIRECTION AND ADMINISTRATION	671664	0	671664
	103-GOVERNMENT COLLEGES AND INSTITUTES	86900	0	86900
	104-TEACHERS AND OTHER SERVICES	0	15522	15522
	105-TEACHERS TRAINING	57050	0	57050

DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	109-GOVERNMENT SECONDARY SCHOOLS	186534764	22855186	209389950
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10882	10882
			187350378	22881590	210231968
			187350378	22881590	210231968
		001-DIRECTION AND ADMINISTRATION	308456	0	308456
		101-GOVERNMENT PRIMARY SCHOOLS	3162600	0	3162600
		103-GOVERNMENT COLLEGES AND INSTITUTES	227122	0	227122
		104-TEACHERS AND OTHER SERVICES	0	4367	4367
		109-GOVERNMENT SECONDARY SCHOOLS	41835721	929465	42765186
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8714	8714
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR		45533899	942546	46476445
			45533899	942546	46476445
		001-DIRECTION AND ADMINISTRATION	363692	0	363692

		103-GOVERNMENT COLLEGES AND INSTITUTES	515257	0	515257
		104-TEACHERS AND OTHER SERVICES	0	7738	7738
		105-TEACHERS TRAINING	401852	0	401852
		109-GOVERNMENT SECONDARY SCHOOLS	59146571	5508852	64655423
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6256	6256
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60427372	5522846	65950218
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR		60427372	5522846	65950218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12466237	6643950	19110187
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2044	2585	4629
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12468281	6648956	19117237
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		12468281	6648956	19117237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	4834	4834

		109-GOVERNMENT SECONDARY SCHOOLS	6806297	3019443	9825740
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5159	5159
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6806297	3029436	9835733
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	40925	0	40925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40925	0	40925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		6847222	3029436	9876658
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	21090	0	21090
		109-GOVERNMENT SECONDARY SCHOOLS	1555810	0	1555810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1576900	0	1576900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR		1576900	0	1576900
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	548238	0	548238
109-GOVERNMENT SECONDARY SCHOOLS	23850305	3030159	26880464
TOTAL FOR MH- 2202-GENERAL EDUCATION	24398543	3030159	27428702

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	138089	15630	153719
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138089	15630	153719

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	24536632	3045789	27582421
---	----------	---------	----------

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	11699078	1514804	13213882
TOTAL FOR MH- 2202-GENERAL EDUCATION	11699078	1514804	13213882
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR	11699078	1514804	13213882

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	90594	0	90594
----------------------------------	-------	---	-------

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	90594	0	90594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR	90594	0	90594
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	11775506	1400881	13176387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11775506	1400881	13176387
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	0	223293	223293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	223293	223293
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	11775506	1624174	13399680
	109-GOVERNMENT SECONDARY SCHOOLS	7198352	236050	7434402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7198352	236050	7434402

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	7198352	236050	7434402
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	16101462	1456988	17558450
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16101462	1461994	17563456
	200-OTHER PROGRAMMES	35534	0	35534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35534	0	35534
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	16136996	1461994	17598990
	104-TEACHERS AND OTHER SERVICES	0	30036	30036
	109-GOVERNMENT SECONDARY SCHOOLS	123443631	16082163	139525794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123443631	16112199	139555830

	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		123443631	16112199	139555830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	13056074	0	13056074
		103-GOVERNMENT COLLEGES AND INSTITUTES	11980	0	11980
		109-GOVERNMENT SECONDARY SCHOOLS	4000840	0	4000840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17068894	0	17068894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN		17068894	0	17068894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	5426789	0	5426789
		109-GOVERNMENT SECONDARY SCHOOLS	19007975	2399034	21407009
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24434764	2399034	26833798
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	120801	0	120801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120801	0	120801

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	24555565	2399034	26954599
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	23929744	768444	24698188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23929744	768919	24698663
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	23929744	768919	24698663
	109-GOVERNMENT SECONDARY SCHOOLS	1238255	90601	1328856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1238255	90601	1328856
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	1238255	90601	1328856
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	17023804	2017200	19041004

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17023804	2021731	19045535
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR		17023804	2021731	19045535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR	Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	477225	3847700	4324925
		109-GOVERNMENT SECONDARY SCHOOLS	6153000	1925450	8078450
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6630225	5773692	12403917
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR		6630225	5773692	12403917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	962597	0	962597
		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	1793982	691602	2485584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2756579	692077	3448656

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	2756579	692077	3448656
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	6585783	778450	7364233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6697983	778450	7476433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	6697983	778450	7476433
	101-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9300647	770980	10071627
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3127	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9777872	776529	10554401
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	9777872	776529	10554401

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	19157804	0	19157804
104-TEACHERS AND OTHER SERVICES	0	2421	2421
105-TEACHERS TRAINING	251632	0	251632
109-GOVERNMENT SECONDARY SCHOOLS	13257816	1632400	14890216
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	32667252	1637406	34304658
	32667252	1637406	34304658

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	16073236	2025263	18098499
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	16073236	2030269	18103505
	16073236	2030269	18103505

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BADALI MAJ KI FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	111000	0	111000
104-TEACHERS AND OTHER SERVICES	0	7263	7263
109-GOVERNMENT SECONDARY SCHOOLS	24577477	2909845	27487322
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION	24688477	2922278	27610755
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB	24688477	2922278	27610755

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BALEWALA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
103-GOVERNMENT COLLEGES AND INSTITUTES	0	301650	301650
109-GOVERNMENT SECONDARY SCHOOLS	4556745	416000	4972745
TOTAL FOR MH- 2202-GENERAL EDUCATION	4655481	717650	5373131
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA	4655481	717650	5373131

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BALIAL
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	15948536	1969950	17918486
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15948536	1969950	17918486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		15948536	1969950	17918486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9290792	1204400	10495192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9290792	1204400	10495192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA		9290792	1204400	10495192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	5663356	0	5663356
		109-GOVERNMENT SECONDARY SCHOOLS	9420200	1229300	10649500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15083556	1229300	16312856
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	118092	29000	147092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118092	29000	147092

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR		15201648	1258300	16459948
		109-GOVERNMENT SECONDARY SCHOOLS	10879726	1411450	12291176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10879726	1411450	12291176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN		10879726	1411450	12291176
		109-GOVERNMENT SECONDARY SCHOOLS	3761350	445184	4206534
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3761350	445184	4206534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN		3761350	445184	4206534
		109-GOVERNMENT SECONDARY SCHOOLS	712176	0	712176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		712176	0	712176

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	18813449	1568840	20382289
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18813449	1573847	20387296
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	18813449	1573847	20387296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA	18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	5882941	752900	6635841

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5959463	752900	6712363
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR	5959463	752900	6712363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	11473027	0	11473027
	103-GOVERNMENT COLLEGES AND INSTITUTES	3551	0	3551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	4364564	512150	4876714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15861042	512150	16373192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA	15861042	512150	16373192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	109-GOVERNMENT SECONDARY SCHOOLS	456611	0	456611
	TOTAL FOR MH- 2202-GENERAL EDUCATION	456611	0	456611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR	456611	0	456611

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	566304	71896	638200
104-GRATUITIES	918795	0	918795

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1485099	71896	1556995
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	1485099	71896	1556995

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHIRWAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	1576569	41835	1618404
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1576569	41835	1618404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN	1576569	41835	1618404

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHUGAWAN SAIDPUR

Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

001-DIRECTION AND ADMINISTRATION	1190540	154500	1345040
101-PREVENTION AND CONTROL OF DISEASES	14552105	2090058	16642163
102-SUBSIDIARY HEALTH CENTRES	12601543	1658937	14260480
103-PRIMARY HEALTH CENTRES	18778930	2400092	21179022
110-HOSPITAL AND DISPENSARIES	10629306	1442000	12071306
110-HOSPITALS AND DISPENSARIES	10629306	1442000	12071306

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57752424	7745587	65498011
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR	57752424	7745587	65498011
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-SUBSIDIARY HEALTH CENTRES	172130	0	172130
	103-PRIMARY HEALTH CENTRES	1271087	0	1271087
	104-COMMUNITY HEALTH CENTRES	97390	0	97390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1540607	0	1540607
	200-OTHER PROGRAMMES	84675	0	84675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84675	0	84675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI	1625282	0	1625282
	101-GOVERNMENT PRIMARY SCHOOLS	6437630	0	6437630
	103-GOVERNMENT COLLEGES AND INSTITUTES	15310	0	15310
	109-GOVERNMENT SECONDARY SCHOOLS	4407422	1969150	6376572

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10860362	1969150	12829512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR		10860362	1969150	12829512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		147016	0	147016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		147016	0	147016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR		147016	0	147016
	109-GOVERNMENT SECONDARY SCHOOLS		6779163	829850	7609013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6779163	829850	7609013
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA		6779163	829850	7609013
	109-GOVERNMENT SECONDARY SCHOOLS		3809994	536600	4346594

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3809994	536600	4346594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	3809994	536600	4346594
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4859048	346550	5205598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4859048	351556	5210604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	4859048	351556	5210604
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5019133	579348	5598481
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5019133	584354	5603487
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	5019133	584354	5603487

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4247926	422400	4670326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4247926	422400	4670326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR		4247926	422400	4670326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5657842	785350	6443192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5657842	785350	6443192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA		5657842	785350	6443192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7764266	884714	8648980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7764266	884714	8648980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH		7764266	884714	8648980

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4481923	601500	5083423
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4481923	601500	5083423
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		4481923	601500	5083423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	716350	36790	753140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		716350	36790	753140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA		716350	36790	753140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	45800	0	45800
		109-GOVERNMENT SECONDARY SCHOOLS	2500484	278420	2778904
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2546284	278420	2824704
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	60833	0	60833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60833	0	60833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR		2607117	278420	2885537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		110-HOSPITALS AND DISPENSARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA		259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	0	6672	6672
		109-GOVERNMENT SECONDARY SCHOOLS	5154318	672200	5826518
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5154318	678872	5833190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA		5154318	678872	5833190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	518022	0	518022

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8760613	749969	9510582
			9278635	749969	10028604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		9278635	749969	10028604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7725830	774060	8499890
			7725830	774060	8499890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE		7725830	774060	8499890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	13500	0	13500
		109-GOVERNMENT SECONDARY SCHOOLS	735438	0	735438
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		748938	0	748938
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	23843201	2968500	26811701
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23843201	2973506	26816707
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	96729	0	96729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96729	0	96729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		23939930	2973506	26913436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7396623	2988075	10384698
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7396623	2993081	10389704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		7396623	2993081	10389704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1044900	0	1044900

		103-GOVERNMENT COLLEGES AND INSTITUTES	295016	0	295016
		104-INSPECTION	76522	2421	78943
		104-TEACHERS AND OTHER SERVICES	76522	2421	78943
		109-GOVERNMENT SECONDARY SCHOOLS	14789213	2087516	16876729
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	122966	0	122966
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16328617	2092522	18421139
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	237377	0	237377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237377	0	237377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR		16565994	2092522	18658516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	238879	0	238879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238879	0	238879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL		238879	0	238879

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	3074960	524723	3599683
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3074960	529741	3604701
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA	3074960	529741	3604701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16343567	2429250	18772817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16343567	2429250	18772817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101873	0	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101873	0	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR	16445440	2429250	18874690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR		1930945	0	1930945
			1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5503942	838121	6342063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI		5503942	838121	6342063
			5503942	838121	6342063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5119042	680700	5799742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		5119042	680700	5799742
			5119042	680700	5799742
		109-GOVERNMENT SECONDARY SCHOOLS	8290758	1032601	9323359

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
			8290758	1034644	9325402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN		8290758	1034644	9325402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	12450186	1605992	14056178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION			12450186	1611010	14061196
			12450186	1611010	14061196
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	12503946	1548623	14052569
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12503946	1553641	14057587

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	12503946	1553641	14057587
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	12131772	1705323	13837095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12210484	1705323	13915807
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR	12210484	1705323	13915807
	101-GOVERNMENT PRIMARY SCHOOLS	42475	0	42475
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	2785245	742320	3527565
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
	800-OTHER EXPENDITURE	0	125900	125900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2827720	873227	3700947
	200-OTHER PROGRAMMES	28015	0	28015

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28015	0	28015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN		2855735	873227	3728962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12419476	1620250	14039726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		12419476	1620250	14039726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6864814	786300	7651114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		6864814	786300	7651114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES			
			283537	11457	294994

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283537	11457	294994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN	283537	11457	294994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	5506857	696150	6203007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5619057	696150	6315207
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	5619057	696150	6315207
	101-GOVERNMENT PRIMARY SCHOOLS	697032	0	697032
Major Head- 2235-SOCIAL SECURITY AND WELFARE	103-GOVERNMENT COLLEGES AND INSTITUTES	125110	0	125110
	109-GOVERNMENT SECONDARY SCHOOLS	5336714	687744	6024458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6158856	687744	6846600
	200-OTHER PROGRAMMES	68330	76176	144506

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68330	76176	144506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	6227186	763920	6991106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5534529	822618	6357147
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5534529	822618	6357147
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	5534529	822618	6357147
	101-GOVERNMENT PRIMARY SCHOOLS	13065	0	13065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	742936	0	742936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	756001	0	756001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL	756001	0	756001

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3413014	473900	3886914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA		3413014	473900	3886914
			3413014	473900	3886914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6936778	856441	7793219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON		6936778	856441	7793219
			6936778	856441	7793219
	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	15086	0	15086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	109-GOVERNMENT SECONDARY SCHOOLS	3884918	620200	4505118
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37149	0	37149
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3937153	620200	4557353
			3937153	620200	4557353

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	11469317	0	11469317
		103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
		109-GOVERNMENT SECONDARY SCHOOLS	6505484	858350	7363834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18031047	858350	18889397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		18031047	858350	18889397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	130000	0	130000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		130000	0	130000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN		130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4462308	578450	5040758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4462308	578450	5040758

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	4462308	578450	5040758
	109-GOVERNMENT SECONDARY SCHOOLS	5760748	756492	6517240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5760748	756492	6517240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA	5760748	756492	6517240
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	3720100	531150	4251250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3720100	536157	4256257
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA	3720100	536157	4256257
	109-GOVERNMENT SECONDARY SCHOOLS	0	759150	759150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	759150	759150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL		0	759150	759150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1132959	0	1132959
		104-INSPECTION	64069	67350	131419
		109-GOVERNMENT SECONDARY SCHOOLS	8983966	1660850	10644816
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10180994	1728200	11909194
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR		10180994	1728200	11909194
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	18015942	2352846	20368788
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18015942	2357873	20373815
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI		18015942	2357873	20373815

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	90905	0	90905
103-GOVERNMENT COLLEGES AND INSTITUTES	293702	0	293702
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	7736866	875422	8612288
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8121473	880428	9001901
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN	8121473	880428	9001901

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN

109-GOVERNMENT SECONDARY SCHOOLS	5160910	666000	5826910
	5160910	666000	5826910
	5160910	666000	5826910

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1794321	323400	2117721
----------------------------------	---------	--------	---------

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1794321	323400	2117721
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER		1794321	323400	2117721
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		13169109	1659132	14828241
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13169109	1659132	14828241
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH		13169109	1659132	14828241
	104-TEACHERS AND OTHER SERVICES		0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS		6370608	754250	7124858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6370608	759256	7129864
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR		6370608	759256	7129864

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9859851	2689051	12548902
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL		9859851	2689051	12548902
			9859851	2689051	12548902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1728512	0	1728512
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	20639477	3258588	23898065
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3669	3669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22367989	3264678	25632667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI		22367989	3264678	25632667
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12911908	1658250	14570158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		12911908	1658250	14570158
			12911908	1658250	14570158

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2260368	455075	2715443
TOTAL FOR MH- 2202-GENERAL EDUCATION		2260368	455075	2715443
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		2260368	455075	2715443
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2518289	1700258	4218547
	104-INSPECTION	19900	2421	22321
	104-TEACHERS AND OTHER SERVICES	19900	2421	22321
	109-GOVERNMENT SECONDARY SCHOOLS	7779008	909570	8688578
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4628	4628
	800-OTHER EXPENDITURE	0	956702	956702
TOTAL FOR MH- 2202-GENERAL EDUCATION		10317197	3573579	13890776
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		10317197	3573579	13890776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153762	0	153762

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153762	0	153762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA	153762	0	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6438449	735850	7174299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6438449	735850	7174299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	6438449	735850	7174299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	3350812	0	3350812
	109-GOVERNMENT SECONDARY SCHOOLS	5831763	590850	6422613
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9182575	590850	9773425
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA	9182575	590850	9773425
	001-DIRECTION AND ADMINISTRATION	360274	0	360274
	109-GOVERNMENT SECONDARY SCHOOLS	12872759	1341706	14214465

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13233033	1341706	14574739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI	13233033	1341706	14574739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5466122	722250	6188372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5466122	722250	6188372
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	5466122	722250	6188372
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5541311	574134	6115445
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5541311	579140	6120451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	5541311	579140	6120451

		101-GOVERNMENT PRIMARY SCHOOLS	6970682	0	6970682
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	193000	193000
		104-INSPECTION	19900	2421	22321
		104-TEACHERS AND OTHER SERVICES	19900	2421	22321
		109-GOVERNMENT SECONDARY SCHOOLS	6109470	801050	6910520
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13100052	999056	14099108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR		13100052	999056	14099108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		693000	0	693000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20821	0	20821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH		713821	0	713821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	959970	1643000	2602970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		959970	1643000	2602970
			959970	1643000	2602970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	24702	0	24702
		109-GOVERNMENT SECONDARY SCHOOLS	2690116	0	2690116
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2714818	0	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL		2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	34393	0	34393
		109-GOVERNMENT SECONDARY SCHOOLS	9027435	1137850	10165285
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9061828	1137850	10199678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		9061828	1137850	10199678

		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	8046502	1018568	9065070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8046502	1023574	9070076
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		8046502	1023574	9070076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		477225	0	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11187010	1441250	12628260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11187010	1441250	12628260
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		11229710	1441250	12670960

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10126085	1419000	11545085
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10126085	1419000	11545085
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR		10126085	1419000	11545085
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	36596	0	36596
		109-GOVERNMENT SECONDARY SCHOOLS	6917474	769620	7687094
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6954070	769620	7723690
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR		6954070	769620	7723690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	424767	0	424767
		109-GOVERNMENT SECONDARY SCHOOLS	8024396	1305560	9329956

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8449163	1305560	9754723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	8449163	1305560	9754723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	103-GOVERNMENT COLLEGES AND INSTITUTES	336535	150371	486906
	104-TEACHERS AND OTHER SERVICES	0	5008	5008
	109-GOVERNMENT SECONDARY SCHOOLS	81511321	15424048	96935369
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81847856	15579427	97427283
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	81847856	15579427	97427283
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	200-OTHER PROGRAMMES	80825	0	80825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80825	0	80825
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR	80825	0	80825

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17860398	2282067	20142465
TOTAL FOR MH- 2202-GENERAL EDUCATION		17860398	2282067	20142465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR		17860398	2282067	20142465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14008297	1725700	15733997
TOTAL FOR MH- 2202-GENERAL EDUCATION		14008297	1725700	15733997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	161580	161580
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	161580	161580
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR		14008297	1887280	15895577
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9725731	1186060	10911791
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10495231	1191066	11686297
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB		10495231	1191066	11686297
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	6651925	1087488	7739413
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6651925	1087488	7739413
		200-OTHER PROGRAMMES	19830	0	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19830	0	19830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR		6671755	1087488	7759243
		101-GOVERNMENT PRIMARY SCHOOLS	2304646	0	2304646
		103-GOVERNMENT COLLEGES AND INSTITUTES	42360	19900	62260

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	8631103	2111316	10742419
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			10978109	2136234	13114343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA	200-OTHER PROGRAMMES	323082	0	323082
			323082	0	323082
			11301191	2136234	13437425
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16791734	2063618	18855352
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			16791734	2068624	18860358
			16791734	2068624	18860358

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26455675	3359820	29815495
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26455675	3359820	29815495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR		26455675	3359820	29815495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	12795	0	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3524522	445650	3970172
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3524522	445650	3970172
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR		3524522	445650	3970172

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BADBAR SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS28696487736118683323083560

TOTAL FOR MH- 2202-GENERAL
EDUCATION

28696487736118683323083560

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES1686660168666

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1686660168666

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BADBAR
SANGRUR

28713354336118683323252226

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BADRA BARNALA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES02002420024

105-TEACHERS TRAINING112801128

109-GOVERNMENT SECONDARY
SCHOOLS9768532412366205110051529

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES02002420024

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9768645212406253110092705

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BADRA
BARNALA

9768645212406253110092705

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5806022	770600	6576622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5806022	770600	6576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR		5806022	770600	6576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8349696	975210	9324906
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8349696	980216	9329912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB		8349696	980216	9329912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2720	0	2720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2720	0	2720

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB	2720	0	2720
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	16958217	2255050	19213267
		16958217	2255050	19213267
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	29162	38086	67248
		29162	38086	67248
	109-GOVERNMENT SECONDARY SCHOOLS	16987379	2293136	19280515
	109-GOVERNMENT SECONDARY SCHOOLS	9177446	1239195	10416641
		9177446	1239195	10416641
		9177446	1239195	10416641

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	9403556	1036950	10440506
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9403556	1041957	10445513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR		9403556	1041957	10445513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18446236	2179000	20625236
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18446236	2179000	20625236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB		18446236	2179000	20625236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9584670	898150	10482820

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9584670	898150	10482820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	9584670	898150	10482820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	27020	0	27020
	109-GOVERNMENT SECONDARY SCHOOLS	33000226	4173810	37174036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33027246	4173810	37201056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	33027246	4173810	37201056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6764693	787800	7552493
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6764693	792806	7557499
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	6764693	792806	7557499

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR		101-GOVERNMENT PRIMARY SCHOOLS	1613949	0	1613949
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	6380299	760950	7141249
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			8106448	765957	8872405
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR			8106448	765957	8872405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7390542	962750	8353292
			7390542	962750	8353292
TOTAL FOR MH- 2202-GENERAL EDUCATION					
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA			7390542	962750	8353292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAJI KI PISHORE SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9000270	1125988	10126258
			9000270	1125988	10126258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR		9000270	1125988	10126258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	11500	0	11500
		109-GOVERNMENT SECONDARY SCHOOLS	4697692	544300	5241992
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4709192	544300	5253492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR		4709192	544300	5253492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	6873572	0	6873572
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	5077402	650370	5727772
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11950974	655377	12606351

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	11950974	655377	12606351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	262800	0	262800
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	2962413	361300	3323713
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3225213	366307	3591520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	3225213	366307	3591520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	134662	0	134662
	109-GOVERNMENT SECONDARY SCHOOLS	17006139	1254822	18260961
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17140801	1254822	18395623
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	17140801	1254822	18395623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR				

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9660	0	9660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9660	0	9660
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	98158	0	98158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98158	0	98158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR		107818	0	107818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHI WAL KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13693463	1716608	15410071
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13693463	1716608	15410071
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHI WAL KALAN SANGRUR		13693463	1716608	15410071
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7720512	0	7720512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7720512	0	7720512

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	7720512	0	7720512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	105-TEACHERS TRAINING	328368	0	328368
	109-GOVERNMENT SECONDARY SCHOOLS	21162410	844525	22006935
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21490778	849531	22340309
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	21490778	849531	22340309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9776583	1314330	11090913
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9776583	1319336	11095919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR	9776583	1319336	11095919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR				

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7032935	1020873	8053808
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7032935	1020873	8053808
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR		7032935	1020873	8053808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA					
Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	213024	0	213024
		109-GOVERNMENT SECONDARY SCHOOLS	2512791	1877736	4390527
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2725815	1882742	4608557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA		2725815	1882742	4608557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	37744	0	37744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37744	0	37744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR		37744	0	37744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5032722	772625	5805347
TOTAL FOR MH- 2202-GENERAL EDUCATION		5032722	772625	5805347
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR		5032722	772625	5805347
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8879892	1056380	9936272
TOTAL FOR MH- 2202-GENERAL EDUCATION		8879892	1056380	9936272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	215730	0	215730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215730	0	215730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR		9095622	1056380	10152002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1946	1946

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4965084	734550	5699634
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4965084	739081	5704165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR		4965084	739081	5704165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11393004	1477050	12870054
			11393004	1477050	12870054
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		11393004	1477050	12870054
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	6885048	401770	7286818
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6885048	406776	7291824

		200-OTHER PROGRAMMES	42955	0	42955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42955	0	42955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		6928003	406776	7334779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11070148	1353124	12423272
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11070148	1358130	12428278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB		11070148	1358130	12428278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18350597	1734002	20084599
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18350597	1734002	20084599
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR		18350597	1734002	20084599

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15175518	1924917	17100435
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15175518	1924917	17100435
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	55985	23650	79635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55985	23650	79635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR		15231503	1948567	17180070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11841655	884981	12726636
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11841655	884981	12726636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR		11841655	884981	12726636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	34831565	4581331	39412896
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34831565	4586337	39417902
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	96444	0	96444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96444	0	96444
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR		34928009	4586337	39514346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	247458	0	247458
	TOTAL FOR MH- 2202-GENERAL EDUCATION		247458	0	247458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR		247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19149977	2125000	21274977

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19149977	2125000	21274977
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB	19149977	2125000	21274977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	109456	0	109456
	109-GOVERNMENT SECONDARY SCHOOLS	985582	2470848	3456430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1095038	2470848	3565886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA	1095038	2470848	3565886
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	27794077	3336342	31130419
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27794077	3341348	31135425
	200-OTHER PROGRAMMES	236742	0	236742

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236742	0	236742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB	28030819	3341348	31372167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	933500	0	933500
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12906206	1740123	14646329
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13839706	1745129	15584835
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB	13839706	1745129	15584835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20462063	2227921	22689984
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20462063	2227921	22689984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	139020	50540	189560

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139020	50540	189560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	20601083	2278461	22879544
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14800960	1441691	16242651
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14805966	1441691	16247657
	200-OTHER PROGRAMMES	155262	0	155262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155262	0	155262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA	14961228	1441691	16402919
	109-GOVERNMENT SECONDARY SCHOOLS	763788	3557395	4321183
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		763788	3562401	4326189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		763788	3562401	4326189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		542189	0	542189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		542189	0	542189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		542189	0	542189
	109-GOVERNMENT SECONDARY SCHOOLS		543086	0	543086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		543086	0	543086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR		543086	0	543086
	109-GOVERNMENT SECONDARY SCHOOLS		6692238	865600	7557838

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		6692238	865600	7557838
		200-OTHER PROGRAMMES	42260	0	42260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42260	0	42260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		6734498	865600	7600098
		109-GOVERNMENT SECONDARY SCHOOLS	10670536	1443300	12113836
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10670536	1448306	12118842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		10670536	1448306	12118842
		109-GOVERNMENT SECONDARY SCHOOLS	7611186	786236	8397422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7611186	786236	8397422

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		7611186	786236	8397422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9409112	1176588	10585700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9409112	1176588	10585700
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	260956	0	260956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260956	0	260956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		9670068	1176588	10846656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10386014	1514468	11900482
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10386014	1514468	11900482
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	17510	2500	20010

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17510	2500	20010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR		10403524	1516968	11920492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			4181264	461610	4642874
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4181264	461610	4642874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR		4181264	461610	4642874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			6955134	849169	7804303
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6955134	849169	7804303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR		6955134	849169	7804303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS			
			1401600	0	1401600

		109-GOVERNMENT SECONDARY SCHOOLS	3233551	410870	3644421
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4635151	410870	5046021
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR		4635151	410870	5046021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3812918	506950	4319868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3812918	506950	4319868
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR		3812918	506950	4319868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9020076	1371246	10391322
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9020076	1371246	10391322
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	178847	0	178847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178847	0	178847

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		9198923	1371246	10570169
		109-GOVERNMENT SECONDARY SCHOOLS	12227814	1127550	13355364
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12227814	1127550	13355364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		12227814	1127550	13355364
		109-GOVERNMENT SECONDARY SCHOOLS	5484088	673400	6157488
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5484088	673400	6157488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA		5484088	673400	6157488
		109-GOVERNMENT SECONDARY SCHOOLS	13232857	1670900	14903757
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13232857	1670900	14903757

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR	13232857	1670900	14903757
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	8115054	1003015	9118069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8115054	1003015	9118069
	200-OTHER PROGRAMMES	68492	0	68492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68492	0	68492
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	8183546	1003015	9186561
	109-GOVERNMENT SECONDARY SCHOOLS	16420662	1489385	17910047
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16420662	1489385	17910047
	200-OTHER PROGRAMMES	6900	0	6900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6900	0	6900

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	16427562	1489385	17916947
	101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	12506931	1474672	13981603
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12506931	1479678	13986609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	12506931	1479678	13986609
	109-GOVERNMENT SECONDARY SCHOOLS	3786000	494950	4280950

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3786000	495492	4281492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA		3786000	495492	4281492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	Major Head- 2202-GENERAL EDUCATION				
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8490229	1089950	9580179
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8490229	1094956	9585185
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	16152	0	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16152	0	16152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR		8506381	1094956	9601337
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11988271	1580400	13568671
			11988271	1580400	13568671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	250579	0	250579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		250579	0	250579
Major Head- 2202-GENERAL EDUCATION			12238850	1580400	13819250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9472309	1231869	10704178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR		9472309	1231869	10704178
Major Head- 2202-GENERAL EDUCATION			9472309	1231869	10704178
		109-GOVERNMENT SECONDARY SCHOOLS	21821740	2923722	24745462
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006

	TOTAL FOR MH- 2202-GENERAL EDUCATION		21821740	2928728	24750468
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA		21821740	2928728	24750468
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7866879	987500	8854379
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7866879	987500	8854379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR		7866879	987500	8854379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	60523	0	60523
		104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	6170796	770950	6941746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6251219	770950	7022169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR		6251219	770950	7022169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4318540	466550	4785090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4318540	466550	4785090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		4318540	466550	4785090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9279396	1135900	10415296
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9279396	1135900	10415296
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	15020	10050	25070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15020	10050	25070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		9294416	1145950	10440366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11043354	1377292	12420646

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11043354	1382298	12425652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR		11043354	1382298	12425652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5580564	729779	6310343
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5580564	729779	6310343
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2064	3600	5664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2064	3600	5664
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR		5582628	733379	6316007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8079776	950619	9030395
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8079776	950619	9030395

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	8079776	950619	9030395
	109-GOVERNMENT SECONDARY SCHOOLS	21289379	3086623	24376002
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21289379	3086623	24376002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	21289379	3086623	24376002
	109-GOVERNMENT SECONDARY SCHOOLS	8695617	937880	9633497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8695617	937880	9633497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	8695617	937880	9633497
	109-GOVERNMENT SECONDARY SCHOOLS	18642863	2300598	20943461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18642863	2300598	20943461

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	18642863	2300598	20943461
	109-GOVERNMENT SECONDARY SCHOOLS	8905020	1151819	10056839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8905020	1151819	10056839
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR	8905020	1151819	10056839
	109-GOVERNMENT SECONDARY SCHOOLS	4207797	565215	4773012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4207797	565215	4773012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	4207797	565215	4773012
	109-GOVERNMENT SECONDARY SCHOOLS	12253065	1463300	13716365

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12253065	1463300	13716365
	200-OTHER PROGRAMMES	42166	0	42166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42166	0	42166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	12295231	1463300	13758531
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1417613	0	1417613
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	109-GOVERNMENT SECONDARY SCHOOLS	7047275	845370	7892645
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8464888	850377	9315265
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	8464888	850377	9315265
	109-GOVERNMENT SECONDARY SCHOOLS	1037063	0	1037063

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1037063	0	1037063	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	1037063	0	1037063	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		105-TEACHERS TRAINING	109456	0	109456
		109-GOVERNMENT SECONDARY SCHOOLS	8518520	874739	9393259
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8627976	879745	9507721
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		8627976	879745	9507721
		109-GOVERNMENT SECONDARY SCHOOLS	12313056	1148767	13461823
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12313056	1153773	13466829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA		12313056	1153773	13466829

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KALARAN ROPAR
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	5504622	675070	6179692
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	5504622	680077	6184699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR	5504622	680077	6184699

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KALEKE BARNALA
Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	103568	0	103568
109-GOVERNMENT SECONDARY SCHOOLS	2271038	0	2271038
TOTAL FOR MH- 2202-GENERAL EDUCATION	2374606	0	2374606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA	2374606	0	2374606

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KALITRAN ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9033724	1177850	10211574
-------------------------------------	---------	---------	----------

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9033724	1177850	10211574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		9033724	1177850	10211574
		109-GOVERNMENT SECONDARY SCHOOLS	4588999	589880	5178879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4588999	589880	5178879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		4588999	589880	5178879
		109-GOVERNMENT SECONDARY SCHOOLS	3234284	357850	3592134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3234284	357850	3592134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR		3234284	357850	3592134
		109-GOVERNMENT SECONDARY SCHOOLS	11119310	1453019	12572329

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11119310	1453019	12572329
		200-OTHER PROGRAMMES	8482	135526	144008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8482	135526	144008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR		11127792	1588545	12716337
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13222143	1629903	14852046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION		13222143	1629903	14852046
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR		13222143	1629903	14852046
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19495901	2553333	22049234
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		19495901	2553333	22049234
		200-OTHER PROGRAMMES	131543	376331	507874

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131543	376331	507874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR		19627444	2929664	22557108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	8058148	1041712	9099860
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8058148	1046718	9104866
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		8058148	1046718	9104866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14838738	1585720	16424458
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14838738	1585720	16424458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		14838738	1585720	16424458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18712208	2524349	21236557
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18712208	2524349	21236557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR		18712208	2524349	21236557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16178688	1968119	18146807
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16178688	1968119	18146807
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR		16178688	1968119	18146807
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	8702686	1141806	9844492
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8702686	1144770	9847456

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	8702686	1144770	9847456
	109-GOVERNMENT SECONDARY SCHOOLS	13451833	1501000	14952833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13451833	1501000	14952833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	13451833	1501000	14952833
	109-GOVERNMENT SECONDARY SCHOOLS	17055973	2465810	19521783
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17055973	2465810	19521783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	17055973	2465810	19521783
	109-GOVERNMENT SECONDARY SCHOOLS	8285254	962097	9247351
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8285254	962097	9247351

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR		8285254	962097	9247351
		109-GOVERNMENT SECONDARY SCHOOLS	10423463	1476542	11900005
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10423463	1476542	11900005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR		10423463	1476542	11900005
		101-GOVERNMENT PRIMARY SCHOOLS	4242340	0	4242340
		109-GOVERNMENT SECONDARY SCHOOLS	15186055	2050200	17236255
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		19428395	2050200	21478595
		200-OTHER PROGRAMMES	73330	0	73330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73330	0	73330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB		19501725	2050200	21551925

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	9728550	1281732
				11010282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9728550	1281732
				11010282
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR		9728550	1281732
				11010282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	9109667	1147760
				10257427
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9109667	1147760
				10257427
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA		9109667	1147760
				10257427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	954072	0
				954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION		954072	0
				954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR		954072	0
				954072

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KOTDUNA BARNALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KOTDUNA
BARNALA

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KOTHRAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KOTHRAN
JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KOTLAH POWER HOUSE ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

109-GOVERNMENT SECONDARY
SCHOOLS

104-TEACHERS AND OTHER SERVICES
109-GOVERNMENT SECONDARY
SCHOOLS
789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

9427174	764663	10191837
9427174	764663	10191837
9427174	764663	10191837
122314	0	122314
122314	0	122314
122314	0	122314
0	2421	2421
7389771	745270	8135041
0	2586	2586
7389771	750277	8140048

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR	7389771	750277	8140048
	109-GOVERNMENT SECONDARY SCHOOLS	7227902	605600	7833502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7227902	605600	7833502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA	7227902	605600	7833502
	109-GOVERNMENT SECONDARY SCHOOLS	10785276	1336545	12121821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10785276	1336545	12121821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR	10785276	1336545	12121821
	101-GOVERNMENT PRIMARY SCHOOLS	8718636	0	8718636
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7349506	626210	7975716

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2241	2241
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16068142	630872	16699014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		16068142	630872	16699014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR		100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7137022	979400	8116422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7137022	979400	8116422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR		7137022	979400	8116422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	99845	0	99845
104-TEACHERS AND OTHER SERVICES	0	2421	2421
105-TEACHERS TRAINING	7940	0	7940
109-GOVERNMENT SECONDARY SCHOOLS	12904137	1601600	14505737
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	13011922	1606606	14618528

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	23431	0	23431
	23431	0	23431
	13035353	1606606	14641959

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1646205	0	1646205
	1646205	0	1646205
	1646205	0	1646205

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA

Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	87827	0	87827
		109-GOVERNMENT SECONDARY SCHOOLS	1258880	0	1258880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1346707	0	1346707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA		1346707	0	1346707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR		7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18070966	1883040	19954006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18070966	1883040	19954006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		18070966	1883040	19954006

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MAKRAR SAHIB SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MAKRAR
SAHIB SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MALERKOTLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
MALERKOTLA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MALIKPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10168607 1403100 11571707

10168607 1403100 11571707

10168607 1403100 11571707

109-GOVERNMENT SECONDARY
SCHOOLS

29377475 3722639 33100114

29377475 3722639 33100114

200-OTHER PROGRAMMES

256313 65069 321382

256313 65069 321382

29633788 3787708 33421496

101-GOVERNMENT PRIMARY SCHOOLS

3677772 0 3677772

		103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
		104-TEACHERS AND OTHER SERVICES	2421	0	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5373784	653820	6027604
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9168762	653820	9822582
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR		9168762	653820	9822582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20691492	2488433	23179925
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20691492	2488433	23179925
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	79800	0	79800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79800	0	79800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR		20771292	2488433	23259725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	5037037	592400	5629437
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5037037	592400	5629437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR		5037037	592400	5629437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12463129	1702193	14165322
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12463129	1707199	14170328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR		12463129	1707199	14170328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9106093	1146626	10252719
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9106093	1146626	10252719
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	26512	26512

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26512	26512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR		9106093	1173138	10279231
		109-GOVERNMENT SECONDARY SCHOOLS	13781763	1634850	15416613
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13781763	1634850	15416613
		200-OTHER PROGRAMMES	174402	43070	217472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174402	43070	217472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		13956165	1677920	15634085
		109-GOVERNMENT SECONDARY SCHOOLS	8962963	944300	9907263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8962963	944300	9907263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		8962963	944300	9907263

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13745819	1682000	15427819
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13745819	1682000	15427819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		13745819	1682000	15427819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10765169	1388688	12153857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10765169	1388688	12153857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		10765169	1388688	12153857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8642408	860814	9503222
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8642408	860814	9503222
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	34828	0	34828

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34828	0	34828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		8677236	860814	9538050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		20798218	2712300	23510518
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20798218	2712300	23510518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR		20798218	2712300	23510518
	109-GOVERNMENT SECONDARY SCHOOLS		15115897	1427110	16543007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15115897	1427110	16543007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		15115897	1427110	16543007
	109-GOVERNMENT SECONDARY SCHOOLS		15115897	1427110	16543007
	109-GOVERNMENT SECONDARY SCHOOLS		15115897	1427110	16543007

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15115897	1427110	16543007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		15115897	1427110	16543007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4939440	527871	5467311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4939440	527871	5467311
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA		4939440	527871	5467311
		109-GOVERNMENT SECONDARY SCHOOLS	9686878	5806298	15493176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT Major Head- 2202-GENERAL EDUCATION			9686878	5806298	15493176
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
		200-OTHER PROGRAMMES	18000	29260	47260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	29260	47260
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT		9704878	5835558	15540436

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MUBARIKPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
MUBARIKPUR SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MUKARI ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MUKARI
ROPAR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MULEPUR FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10257146 1306019 11563165

10257146 1306019 11563165

10257146 1306019 11563165

104-TEACHERS AND OTHER SERVICES
109-GOVERNMENT SECONDARY
SCHOOLS
789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

0 2421 2421

5259502 673800 5933302

0 2585 2585

5259502 678806 5938308

5259502 678806 5938308

104-INSPECTION
104-TEACHERS AND OTHER SERVICES
109-GOVERNMENT SECONDARY
SCHOOLS

127252 2421 129673

127252 2421 129673

4060252 709670 4769922

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4187504	714676	4902180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB		4187504	714676	4902180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14344042	1815260	16159302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14344042	1815260	16159302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR		14344042	1815260	16159302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2894592	369000	3263592
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2894592	369000	3263592
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR		3094592	369000	3463592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9680664	982432	10663096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9680664	982432	10663096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA		9680664	982432	10663096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17429308	2154076	19583384
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17429308	2154076	19583384
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	42981	0	42981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42981	0	42981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR		17472289	2154076	19626365

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5916358	655350	6571708
TOTAL FOR MH- 2202-GENERAL EDUCATION		5916358	655350	6571708
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR		5916358	655350	6571708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7931428	1025304	8956732
TOTAL FOR MH- 2202-GENERAL EDUCATION		7931428	1025304	8956732
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		7931428	1025304	8956732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11183036	1545625	12728661
TOTAL FOR MH- 2202-GENERAL EDUCATION		11183036	1545625	12728661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	103973	0	103973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103973	0	103973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		11287009	1545625	12832634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12623148	1759160	14382308
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12623148	1764167	14387315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		12623148	1764167	14387315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11627170	1503582	13130752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11627170	1503582	13130752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR		11627170	1503582	13130752

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NAWAN GANW SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6169373	717600	6886973
TOTAL FOR MH- 2202-GENERAL EDUCATION	6169373	717600	6886973
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR	6169373	717600	6886973

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NOORPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	7087570	894180	7981750
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7087570	899187	7986757
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR	7087570	899187	7986757

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PADDI JAGIR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6214740	434550	6649290
TOTAL FOR MH- 2202-GENERAL EDUCATION	6214740	434550	6649290

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR	6214740	434550	6649290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	5796568	653850	6450418
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5796568	658857	6455425
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	5796568	658857	6455425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14118077	1380830	15498907
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14118077	1380830	15498907
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR	14118077	1380830	15498907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	2716436	352000	3068436
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			2716436	357006	3073442
			2716436	357006	3073442
		109-GOVERNMENT SECONDARY SCHOOLS	19983258	2725499	22708757
			19983258	2725499	22708757
			19983258	2725499	22708757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1770358	0	1770358
		109-GOVERNMENT SECONDARY SCHOOLS	7392532	731100	8123632
			9162890	731100	9893990

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	9162890	731100	9893990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7656742	0	7656742
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	7044834	856460	7901294
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14701576	861466	15563042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB	14701576	861466	15563042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3078397	337321	3415718
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3078397	337321	3415718
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR	3078397	337321	3415718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR				

Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	9813066	118816911001235
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9813066	118816911001235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR		9813066	118816911001235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	261800	0261800
		104-TEACHERS AND OTHER SERVICES	0	24212421
		109-GOVERNMENT SECONDARY SCHOOLS	8978628	108755210066180
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	25852585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9240428	109255810332986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB		9240428	109255810332986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	8859027	122572010084747
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8859027	122572010084747

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	33812	0	33812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33812	0	33812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR		8892839	1225720	10118559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9611545	1013350	10624895
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9611545	1013350	10624895
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		9611545	1013350	10624895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4434972	466839	4901811
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4434972	466839	4901811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		4434972	466839	4901811

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9432098	1180000	10612098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9432098	1180000	10612098
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30165	0	30165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30165	0	30165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		9462263	1180000	10642263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7447433	860769	8308202
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7447433	860769	8308202
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	244747	0	244747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244747	0	244747

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR	7692180	860769	8552949
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	9176802	1212719	10389521
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9176802	1212719	10389521
	200-OTHER PROGRAMMES	13225	0	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13225	0	13225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR	9190027	1212719	10402746
	101-GOVERNMENT PRIMARY SCHOOLS	3701180	0	3701180
	109-GOVERNMENT SECONDARY SCHOOLS	14487582	0	14487582
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA	18188762	0	18188762

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6538811	453600	6992411
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6538811	453600	6992411
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		6538811	453600	6992411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15309358	2164025	17473383
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15309358	2169031	17478389
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA		15309358	2169031	17478389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14888207	1719280	16607487
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14888207	1719280	16607487

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	14888207	1719280	16607487
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14207036	1666700	15873736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14207036	1666700	15873736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR	14207036	1666700	15873736
	109-GOVERNMENT SECONDARY SCHOOLS	8588794	1060669	9649463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8588794	1060669	9649463
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA	8588794	1060669	9649463
	109-GOVERNMENT SECONDARY SCHOOLS	11831132	1587850	13418982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11831132	1587850	13418982

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA

200-OTHER PROGRAMMES	20500	0	20500
	20500	0	20500
	11851632	1587850	13439482
109-GOVERNMENT SECONDARY SCHOOLS	14555026	2004017	16559043
	14555026	2004017	16559043
	14555026	2004017	16559043
109-GOVERNMENT SECONDARY SCHOOLS	9051083	1090500	10141583
	9051083	1090500	10141583
	9051083	1090500	10141583

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12103404	1314885	13418289
TOTAL FOR MH- 2202-GENERAL EDUCATION		12103404	1314885	13418289
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	177500	0	177500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177500	0	177500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		12280904	1314885	13595789
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8259455	846880	9106335
TOTAL FOR MH- 2202-GENERAL EDUCATION		8259455	846880	9106335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR		8259455	846880	9106335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	25189	0	25189
	104-INSPECTION	8700	2421	11121
	104-TEACHERS AND OTHER SERVICES	8700	2421	11121

		109-GOVERNMENT SECONDARY SCHOOLS	13171879	1493360	14665239
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13205768	1498366	14704134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB		13205768	1498366	14704134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	6976336	907695	7884031
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6976336	912701	7889037
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUUD SANGRUR Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR	6976336	912701	7889037
		109-GOVERNMENT SECONDARY SCHOOLS	13659503	1638400	15297903
		TOTAL FOR MH- 2202-GENERAL EDUCATION	13659503	1638400	15297903

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR	13659503	1638400	15297903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	6168116	791116	6959232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6168116	796122	6964238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA	6168116	796122	6964238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5281778	621200	5902978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5281778	621200	5902978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR	5281778	621200	5902978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6493019	622578	7115597

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6493019	622578	7115597
	200-OTHER PROGRAMMES	0	29084	29084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29084	29084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR	6493019	651662	7144681
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13138380	1770300	14908680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13138380	1770300	14908680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	13138380	1770300	14908680
	109-GOVERNMENT SECONDARY SCHOOLS	12295884	1264350	13560234
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12295884	1264350	13560234
	200-OTHER PROGRAMMES	209655	0	209655

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209655	0	209655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH	12505539	1264350	13769889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4737550	504100	5241650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4737550	504100	5241650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR	4737550	504100	5241650
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-GOVERNMENT PRIMARY SCHOOLS	4559880	0	4559880
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12851928	1391003	14242931
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17411808	1396009	18807817
	200-OTHER PROGRAMMES	382142	0	382142

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	382142	0	382142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB	17793950	1396009	19189959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	0	34750	34750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	34750	34750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT	0	34750	34750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29200	3378750	3407950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29200	3378750	3407950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT	29200	3378750	3407950
	104-TEACHERS AND OTHER SERVICES	0	5006	5006

		109-GOVERNMENT SECONDARY SCHOOLS	1498830	171100	1669930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1498830	176106	1674936
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA		1498830	176106	1674936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	329098	0	329098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		329098	0	329098
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA		329098	0	329098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	10909470	1399556	12309026
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10909470	1404562	12314032
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA		10909470	1404562	12314032
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16124857	3000056	19124913
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16124857	3000056	19124913
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA		16124857	3000056	19124913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7958111	1084293	9042404
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7958111	1084293	9042404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH		7958111	1084293	9042404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	3977906	459933	4437839
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3977906	464939	4442845

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR	3977906	464939	4442845
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8199729	1089235	9288964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8199729	1089235	9288964
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR	8199729	1089235	9288964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5143849	512670	5656519
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5143849	517676	5661525
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	5143849	517676	5661525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	17262026	2158919	19420945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17262026	2158919	19420945
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR		17276026	2158919	19434945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	95078	102924	198002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95078	102924	198002
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR		95078	102924	198002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8074576	768732	8843308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8074576	768732	8843308

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	8074576	768732	8843308
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	9505357	1430644	10936001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9505357	1435650	10941007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA	9505357	1435650	10941007
	101-GOVERNMENT PRIMARY SCHOOLS	807975	0	807975
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	105-TEACHERS TRAINING	264092	0	264092
	109-GOVERNMENT SECONDARY SCHOOLS	11316374	1379152	12695526
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12388441	1384158	13772599
	200-OTHER PROGRAMMES	18600	0	18600

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18600	0	18600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB	12407041	1384158	13791199
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	19336504	2061950	21398454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19336504	2066977	21403481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI	19336504	2066977	21403481
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	21477906	2737760	24215666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21477906	2742766	24220672
	200-OTHER PROGRAMMES	520140	0	520140

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520140	0	520140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR	21998046	2742766	24740812
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9044388	1211595	10255983
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9044388	1211595	10255983
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	9044388	1211595	10255983
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	16792622	2175773	18968395
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16792622	2180791	18973413
	200-OTHER PROGRAMMES	64718	0	64718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64718	0	64718

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA		16857340	2180791	19038131
DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1609368	0	1609368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1609368	0	1609368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR		1609368	0	1609368
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	36151874	4591844	40743718
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36151874	4591844	40743718
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	188896	0	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188896	0	188896
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN		36340770	4591844	40932614

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22712284	2862785	25575069
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22712284	2862785	25575069
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	61788	59950	121738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61788	59950	121738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR		22774072	2922735	25696807
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	30848435	3778690	34627125
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30848435	3783717	34632152
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	86804	0	86804

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86804	0	86804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI		30935239	3783717	34718956
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9865542	1318913	11184455
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR		9865542	1318913	11184455
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24090399	2070113	26160512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR		24090399	2070113	26160512
DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION			24090399	2070113	26160512

DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15892633	1999700	17892333
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15892633	2000242	17892875
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR		15892633	2000242	17892875
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4235595	367200	4602795
			4235595	367200	4602795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4235595	367200	4602795
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI		4235595	367200	4602795
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	39930674	3970146	43900820
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39930674	3975152	43905826
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI		39930674	3975152	43905826

DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	950	950
		109-GOVERNMENT SECONDARY SCHOOLS	125441280	13476651	138917931
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	196000000	4628	196004628
TOTAL FOR MH- 2202-GENERAL EDUCATION			321441280	13482229	334923509
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI			321441280	13482229	334923509
DDO- HEADMASTER GOVT HIGH SCHOOL BATT A MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19021608	1223250	20244858
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			19021608	1228256	20249864
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATT A MOHALI			19021608	1228256	20249864
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13977920	1489950	15467870

DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13977920	1489950	15467870
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI		13977920	1489950	15467870
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17237654	2231937	19469591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17237654	2231937	19469591
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		17237654	2231937	19469591
		109-GOVERNMENT SECONDARY SCHOOLS	15697260	2694151	18391411
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15697260	2694151	18391411
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		15697260	2694151	18391411
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15438062	1567350	17005412
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15438062	1572356	17010418
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		15438062	1572356	17010418
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	984802	0	984802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		984802	0	984802
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	27067192	2883800	29950992
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27067192	2888806	29955998
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		28051994	2888806	30940800
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	5909720	870050	6779770
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5909720	873110	6782830
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		5909720	873110	6782830
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22196991	2762747	24959738
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22196991	2767753	24964744
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		22196991	2767753	24964744
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		109-GOVERNMENT SECONDARY SCHOOLS	13114096	1344195	14458291
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13114096	1349201	14463297
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI		13114096	1349201	14463297

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12000932	1392566	13393498
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12000932	1392566	13393498
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		12000932	1392566	13393498
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13875010	1539950	15414960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13875010	1539950	15414960
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		13875010	1539950	15414960
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	36956127	5156567	42112694
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36956127	5161573	42117700
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		36956127	5161573	42117700
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9116725	1138111	10254836
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9116725	1138111	10254836
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		9116725	1138111	10254836
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7121581	856150	7977731
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7121581	856150	7977731
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		7121581	856150	7977731
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9912612	1237444	11150056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9912612	1237444	11150056
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	57293	0	57293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57293	0	57293

DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA	9969905	1237444	11207349
	109-GOVERNMENT SECONDARY SCHOOLS	6242560	817800	7060360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6242560	817800	7060360
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA	6242560	817800	7060360
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7043657	900152	7943809
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7043657	900152	7943809
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA	7043657	900152	7943809
	104-TEACHERS AND OTHER SERVICES	0	2424	2424
DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10745178	1235800	11980978
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10745178	1240809	11985987

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA	10745178	1240809	11985987
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	1460	1460
	109-GOVERNMENT SECONDARY SCHOOLS	34732719	4573818	39306537
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1532	1532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34732719	4576810	39309529
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	34732719	4576810	39309529
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9182226	1134650	10316876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9182226	1134650	10316876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	239011	0	239011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239011	0	239011
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	9421237	1134650	10555887
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17410779	2301596	19712375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17410779	2301596	19712375
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	46400	0	46400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46400	0	46400
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR		17457179	2301596	19758775
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4406650	556900	4963550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4406650	556900	4963550
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	93490	0	93490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93490	0	93490
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR		4500140	556900	5057040
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7846760	1010817	8857577
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7846760	1010817	8857577
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	337436	0	337436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		337436	0	337436
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA		8184196	1010817	9195013
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10709704	1447450	12157154
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10709704	1452456	12162160
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	22204	0	22204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22204	0	22204

	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR	10731908	1452456	12184364
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17237135	2538300	19775435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17237135	2538300	19775435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR	17249135	2538300	19787435
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15382525	1932896	17315421
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15382525	1937902	17320427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	30360	0	30360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30360	0	30360
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		15412885	1937902	17350787
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7584244	938350	8522594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7584244	938350	8522594
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		7584244	938350	8522594
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15946541	2202402	18148943
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15946541	2207408	18153949
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA		15946541	2207408	18153949
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION					

		101-GOVERNMENT PRIMARY SCHOOLS	198454	0	198454
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12600751	902400	13503151
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12799205	907406	13706611
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA		12799205	907406	13706611
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19110635	2587693	21698328
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19110635	2587693	21698328
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	21138	0	21138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21138	0	21138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		19131773	2587693	21719466
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11088608	1454808	12543416

DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11088608	1454808	12543416
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		11088608	1454808	12543416
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		15401118	1817200	17218318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15401118	1817200	17218318
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		54149	0	54149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54149	0	54149
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		15455267	1817200	17272467
	109-GOVERNMENT SECONDARY SCHOOLS		7642972	845742	8488714
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7642972	845742	8488714
	200-OTHER PROGRAMMES		32360	0	32360

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32360	0	32360
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR		7675332	845742	8521074
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	33592898	4163866	37756764
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33592898	4163866	37756764
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		33592898	4163866	37756764
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	31321950	4021212	35343162
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31321950	4026239	35348189
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	101822	0	101822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101822	0	101822

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		31423772	4026239	35450011
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	12884782	0	12884782
		109-GOVERNMENT SECONDARY SCHOOLS	12414299	0	12414299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25299081	0	25299081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA		25299081	0	25299081
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10019545	1377142	11396687
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10019545	1377142	11396687
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	21865	0	21865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21865	0	21865
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT		10041410	1377142	11418552
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422

		109-GOVERNMENT SECONDARY SCHOOLS	13952512	1876080	15828592
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13952512	1881088	15833600
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	43482	0	43482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43482	0	43482
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR		13995994	1881088	15877082
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8402614	1049450	9452064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8402614	1049450	9452064
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	85351	0	85351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85351	0	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		8487965	1049450	9537415
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR					
ALACHAUR,NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12119344	1561900	13681244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12119344	1561900	13681244
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR		12119344	1561900	13681244
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	6874180	939826	7814006
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6874180	944833	7819013
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	214167	32001	246168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214167	32001	246168
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR		7088347	976834	8065181
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	9776156	1088350	10864506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9776156	1088350	10864506
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18500	0	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18500	0	18500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		9794656	1088350	10883006
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	7647695	889450	8537145
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7647695	891871	8539566
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		7647695	891871	8539566
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	24966	0	24966
		109-GOVERNMENT SECONDARY SCHOOLS	4169363	394440	4563803
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4194329	394440	4588769

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAHAR	4194329	394440	4588769
	109-GOVERNMENT SECONDARY SCHOOLS	10089170	1199950	11289120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10089170	1199950	11289120
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA	10089170	1199950	11289120
	101-GOVERNMENT PRIMARY SCHOOLS	8020648	0	8020648
	104-TEACHERS AND OTHER SERVICES	0	4367	4367
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17980281	1491450	19471731
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26000929	1498402	27499331
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA	26000929	1498402	27499331
	109-GOVERNMENT SECONDARY SCHOOLS	5303663	564223	5867886

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5303663	564223	5867886
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARM I LUDHIANA		5303663	564223	5867886
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	0	1034150	1034150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1034150	1034150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT		0	1034150	1034150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10823742	1276450	12100192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10823742	1276450	12100192
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	160577	68227	228804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160577	68227	228804
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		10984319	1344677	12328996
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11149694	1466252	12615946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11149694	1466252	12615946
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		11149694	1466252	12615946
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	8800021	1061200	9861221
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8800021	1061200	9861221
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	217250	0	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217250	0	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		9017271	1061200	10078471
		109-GOVERNMENT SECONDARY SCHOOLS	0	64400	64400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	64400	64400

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA	0	64400	64400
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17850	0	17850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17850	0	17850
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA	17850	0	17850
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	8653800	895350	9549150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8653800	895350	9549150
	200-OTHER PROGRAMMES	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15500	0	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR	8669300	895350	9564650

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHANGLI, NARAINGARH
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHANGLI, NARAINGARH
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHAWANIPUR KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHAWANIPUR
KAPURTHALA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHIKH BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	2526658	337650	2864308
	2526658	337650	2864308
	2526658	337650	2864308
104-TEACHERS AND OTHER SERVICES	0	5007	5007
109-GOVERNMENT SECONDARY SCHOOLS	19446234	2339120	21785354
	19446234	2344127	21790361
	19446234	2344127	21790361
101-GOVERNMENT PRIMARY SCHOOLS	16200	0	16200
104-TEACHERS AND OTHER SERVICES	0	1946	1946
109-GOVERNMENT SECONDARY SCHOOLS	3451004	0	3451004

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3467204	1946	3469150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA		3467204	1946	3469150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22298557	2429661	24728218
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22298557	2434667	24733224
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		22298557	2434667	24733224
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21213401	2610219	23823620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21213401	2610219	23823620
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	88698	0	88698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88698	0	88698

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR	21302099	2610219	23912318
	101-GOVERNMENT PRIMARY SCHOOLS	60600	0	60600
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9824963	829050	10654013
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9885563	834056	10719619
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA	9885563	834056	10719619
	101-GOVERNMENT PRIMARY SCHOOLS	1365525	0	1365525
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12120246	1539466	13659712
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3669	3669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13485771	1545556	15031327
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	13485771	1545556	15031327

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000
104-TEACHERS AND OTHER SERVICES	0	1946	1946
105-TEACHERS TRAINING	395376	0	395376
109-GOVERNMENT SECONDARY SCHOOLS	9965523	2232700	12198223
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	11869899	2237231	14107130
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	11869899	2237231	14107130

DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	184124	0	184124
109-GOVERNMENT SECONDARY SCHOOLS	1614996	0	1614996
TOTAL FOR MH- 2202-GENERAL EDUCATION	1799120	0	1799120
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	1799120	0	1799120

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7890598	1020100	8910698
TOTAL FOR MH- 2202-GENERAL EDUCATION	7890598	1020100	8910698

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		7890598	1020100	8910698
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12191970	1506450	13698420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12191970	1506450	13698420
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		12191970	1506450	13698420
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4807130	652074	5459204
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4807130	652074	5459204
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	90883	0	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90883	0	90883
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		4898013	652074	5550087
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4242942	578950	4821892
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4242942	583956	4826898
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR		4242942	583956	4826898
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	23368843	2385100	25753943
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23368843	2385100	25753943
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	138772	33423	172195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138772	33423	172195
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR		23507615	2418523	25926138
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10768872	1200350	11969222

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10768872	1200350	11969222
	200-OTHER PROGRAMMES	13574	0	13574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13574	0	13574
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	10782446	1200350	11982796
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	17504311	2016150	19520461
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17504311	2020139	19524450
	200-OTHER PROGRAMMES	123543	0	123543
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123543	0	123543
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR	17627854	2020139	19647993

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5839207	526600	6365807
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5839207	526600	6365807
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	53035	0	53035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53035	0	53035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		5892242	526600	6418842
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	0	257192	257192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	257192	257192
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT		0	257192	257192
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6909484	889350	7798834
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4086	4086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6909484	893436	7802920

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA	6909484	893436	7802920
	101-GOVERNMENT PRIMARY SCHOOLS	13200	0	13200
	104-TEACHERS AND OTHER SERVICES	0	4367	4367
	109-GOVERNMENT SECONDARY SCHOOLS	12052175	1347800	13399975
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12065375	1354752	13420127
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA	12065375	1354752	13420127
	109-GOVERNMENT SECONDARY SCHOOLS	2635062	337800	2972862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2635062	337800	2972862
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA	2635062	337800	2972862
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13851248	2006700	15857948
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			13851248	2011706	15862954
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT	200-OTHER PROGRAMMES	167318	18000	185318
			167318	18000	185318
			14018566	2029706	16048272
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16660820	1818969	18479789
			16660820	1818969	18479789
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	200-OTHER PROGRAMMES	133957	0	133957
			133957	0	133957
			16794777	1818969	18613746

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5008	5008
		109-GOVERNMENT SECONDARY SCHOOLS	11361459	1468994	12830453
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11361459	1474002	12835461
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	25715	0	25715
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25715	0	25715
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR		11387174	1474002	12861176
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5713356	691199	6404555
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5713356	691199	6404555
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA		5713356	691199	6404555
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11581850	1196135	12777985
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11581850	1196135	12777985

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR

DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT

DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	454633	0	454633
	454633	0	454633
	12036483	1196135	13232618
109-GOVERNMENT SECONDARY SCHOOLS	36544	90000	126544
	36544	90000	126544
	36544	90000	126544
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	9836005	1210580	11046585
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3127	3127
	9836005	1216128	11052133
200-OTHER PROGRAMMES	0	13253	13253

DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13253	13253
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		9836005	1229381	11065386
DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5164513	641350	5805863
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5164513	646356	5810869
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		5164513	646356	5810869
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	54412	0	54412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54412	0	54412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR		54412	0	54412
		109-GOVERNMENT SECONDARY SCHOOLS	3873143	559150	4432293

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3873143	559150	4432293
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		3873143	559150	4432293
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9389656	1173550	10563206
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9389656	1173550	10563206
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN		9389656	1173550	10563206
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29648420	4083150	33731570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29648420	4083150	33731570
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	8760	0	8760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8760	0	8760
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR		29657180	4083150	33740330

DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	4943438	510423	5453861
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4943438	515441	5458879
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		4943438	515441	5458879
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11769829	1257057	13026886
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11769829	1257057	13026886
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	289746	0	289746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289746	0	289746
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		12059575	1257057	13316632
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	7990340	1041350	9031690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7990340	1041350	9031690
		200-OTHER PROGRAMMES	83369	0	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		8073709	1041350	9115059
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7833276	942264	8775540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7833276	942264	8775540
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	9125	9125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9125	9125
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		7833276	951389	8784665
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15757602	2439500	18197102

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15757602	2439500	18197102
	200-OTHER PROGRAMMES	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45219	0	45219
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR	15802821	2439500	18242321
	109-GOVERNMENT SECONDARY SCHOOLS	7887665	1131112	9018777
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7887665	1131112	9018777
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA	7887665	1131112	9018777
	109-GOVERNMENT SECONDARY SCHOOLS	8025911	830950	8856861
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8025911	830950	8856861
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR	8025911	830950	8856861

DDO- HEADMASTER GOVT. HIGH
SCHOOL, JIWAN SINGH WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, JIWAN SINGH WALA
BHATINDA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KABOOL SHAH KHUMBA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, KABOOL SHAH KHUMBA
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KARAR WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	4367	4367
109-GOVERNMENT SECONDARY SCHOOLS	15548727	1936186	17484913
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	15548727	1943138	17491865
	15548727	1943138	17491865
109-GOVERNMENT SECONDARY SCHOOLS	17567163	2396248	19963411
	17567163	2396248	19963411
	17567163	2396248	19963411
104-TEACHERS AND OTHER SERVICES	0	2896	2896
109-GOVERNMENT SECONDARY SCHOOLS	10830305	1385600	12215905

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10830305	1391081	12221386
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	244537	0	244537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244537	0	244537
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		11074842	1391081	12465923
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5640641	764950	6405591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5640641	764950	6405591
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		5640641	764950	6405591
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	11400	0	11400
		109-GOVERNMENT SECONDARY SCHOOLS	8405353	1035900	9441253
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8416753	1035900	9452653
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		8416753	1035900	9452653

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12599998	1410729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14010727	
			12599998	1410729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				14010727
		200-OTHER PROGRAMMES	57210	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	57210
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		57210	0
				57210
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR			12657208	1410729
Major Head- 2202-GENERAL EDUCATION				14067937
		109-GOVERNMENT SECONDARY SCHOOLS	11447199	1259448
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12706647	
			11447199	1259448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				12706647
		200-OTHER PROGRAMMES	0	19985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			19985
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		0	19985
				19985
			11447199	1279433
				12726632

DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17474214	2250150	19724364
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17474214	2250150	19724364
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	15958	0	15958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15958	0	15958
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR		17490172	2250150	19740322
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10898466	1351940	12250406
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10898466	1351940	12250406
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		10898466	1351940	12250406
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12096243	1532269	13628512

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		12096243	1532269	13628512
		200-OTHER PROGRAMMES	48706	0	48706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48706	0	48706
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		12144949	1532269	13677218
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	29541876	3729053	33270929
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			29541876	3734071	33275947
		200-OTHER PROGRAMMES	27166	0	27166
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27166	0	27166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		29569042	3734071	33303113
		104-TEACHERS AND OTHER SERVICES	0	4842	4842

		109-GOVERNMENT SECONDARY SCHOOLS	11799874	1871689	13671563
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4628	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11799874	1881159	13681033
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		11799874	1881159	13681033
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11518150	1335550	12853700
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11518150	1340556	12858706
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		11518150	1340556	12858706
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6625557	851700	7477257
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6625557	851700	7477257
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	152422	37247	189669

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152422	37247	189669
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		6777979	888947	7666926
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		5555409	1302500	6857909
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5555409	1302500	6857909
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		5555409	1302500	6857909
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES		0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS		12984653	1695150	14679803
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12984653	1698210	14682863
	200-OTHER PROGRAMMES		49653	29716	79369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49653	29716	79369

DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR	13034306	1727926	14762232
	109-GOVERNMENT SECONDARY SCHOOLS	6268138	928400	7196538
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6268138	928400	7196538
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT	6268138	928400	7196538
	109-GOVERNMENT SECONDARY SCHOOLS	3925810	444050	4369860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3925810	444050	4369860
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA	3925810	444050	4369860
	101-GOVERNMENT PRIMARY SCHOOLS	4800	0	4800
	109-GOVERNMENT SECONDARY SCHOOLS	17410747	1955100	19365847
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17415547	1955100	19370647

DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		17415547	1955100	19370647
		109-GOVERNMENT SECONDARY SCHOOLS	18657029	2028850	20685879
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18657029	2028850	20685879
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		18657029	2028850	20685879
		109-GOVERNMENT SECONDARY SCHOOLS	7100922	924850	8025772
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7100922	924850	8025772
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	114429	0	114429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114429	0	114429
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		7215351	924850	8140201
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2969325	385050	3354375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2969325	385050	3354375
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		2969325	385050	3354375
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5942840	783200	6726040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5942840	783200	6726040
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		5942840	783200	6726040
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4018801	557360	4576161
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4018801	557360	4576161
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		4018801	557360	4576161
		109-GOVERNMENT SECONDARY SCHOOLS	15617351	2113228	17730579

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15617351	2113228	17730579
	200-OTHER PROGRAMMES	10548	0	10548
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10548	0	10548
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA	15627899	2113228	17741127
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	3906567	431300	4337867
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3906567	436306	4342873
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA	3906567	436306	4342873
	109-GOVERNMENT SECONDARY SCHOOLS	6002008	786350	6788358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6002008	786350	6788358
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA	6002008	786350	6788358

DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6655928	865050	7520978
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6655928	865050	7520978
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	14149	0	14149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14149	0	14149
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT		6670077	865050	7535127
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	5619424	661673	6281097
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5619424	666691	6286115
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		5619424	666691	6286115
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9865275	1181600	11046875
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9865275	1181600	11046875
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		9865275	1181600	11046875
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	9024571	987573	10012144
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9024571	992591	10017162
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50218	0	50218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50218	0	50218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		9074789	992591	10067380
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24891302	3174935	28066237

DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		24891302	3174935	28066237
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		24891302	3174935	28066237
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27291215	3339900	30631115
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27291215	3339900	30631115
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR		27291215	3339900	30631115
		109-GOVERNMENT SECONDARY SCHOOLS	6829640	945019	7774659
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6829640	945019	7774659
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		6829640	945019	7774659
		109-GOVERNMENT SECONDARY SCHOOLS	26406736	3703840	30110576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26406736	3703840	30110576

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR

DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR

DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR

DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	40385	0	40385
	40385	0	40385
	26447121	3703840	30150961
109-GOVERNMENT SECONDARY SCHOOLS	13799042	1814800	15613842
	13799042	1814800	15613842
	13799042	1814800	15613842
109-GOVERNMENT SECONDARY SCHOOLS	3525709	210231	3735940
	3525709	210231	3735940
	3525709	210231	3735940

DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10347333	1071183	11418516
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		10347333	1071183	11418516
			10347333	1071183	11418516
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
			1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6806747	834150	7640897
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		6806747	834150	7640897
			6806747	834150	7640897
101-GOVERNMENT PRIMARY SCHOOLS			51000	0	51000
104-TEACHERS AND OTHER SERVICES			0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	6478270	886800	7365070
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3127	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6529270	892348	7421618
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		6529270	892348	7421618
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8864024	870511	9734535
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8864024	870511	9734535
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		8864024	870511	9734535
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18577582	2871989	21449571
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18577582	2871989	21449571
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		18577582	2871989	21449571
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	10721214	1307950	12029164
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10721214	1312956	12034170
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	10721214	1312956	12034170

DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	15007735	1907750	16915485
TOTAL FOR MH- 2202-GENERAL EDUCATION	15007735	1907750	16915485
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	15007735	1907750	16915485

DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	13272074	1671200	14943274
TOTAL FOR MH- 2202-GENERAL EDUCATION	13272074	1671200	14943274

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	127989	0	127989
----------------------	--------	---	--------

DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127989	0	127989
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		13400063	1671200	15071263
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		6819061	1004412	7823473
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6819061	1004412	7823473
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		6819061	1004412	7823473
	109-GOVERNMENT SECONDARY SCHOOLS		9939056	1289052	11228108
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9939056	1289052	11228108
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		9939056	1289052	11228108
	109-GOVERNMENT SECONDARY SCHOOLS		13396668	1680403	15077071
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13396668	1680403	15077071

DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		13396668	1680403	15077071
		109-GOVERNMENT SECONDARY SCHOOLS	6120831	784300	6905131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6120831	784300	6905131
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		6320831	784300	7105131
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5915689	763600	6679289
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5915689	763600	6679289
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		5915689	763600	6679289
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11276001	1439100	12715101
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		11276001	1439100	12715101
			11276001	1439100	12715101
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12406301	1640400	14046701
			12406301	1640400	14046701
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	106182	0	106182
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		106182	0	106182
			12512483	1640400	14152883
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7835013	1000641	8835654
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		7835013	1000641	8835654
			7835013	1000641	8835654

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, SOHAL JAGIR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4297552	523650	4821202
TOTAL FOR MH- 2202-GENERAL EDUCATION	4297552	523650	4821202
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	4297552	523650	4821202

DDO- HEADMASTER GOVT. MODEL HIGH
SCHOOL, CEMETARY ROAD, LUDHIANA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	39673683	4735307	44408990
TOTAL FOR MH- 2202-GENERAL EDUCATION	39673683	4735307	44408990
TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA	39673683	4735307	44408990

DDO- HEADMASTER GOVT.GIRLS HIGH
SCHOOL, NATHANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	10863393	1315200	12178593
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10863393	1320206	12183599
	200-OTHER PROGRAMMES	18605	0	18605
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18605	0	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA	10881998	1320206	12202204
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11121838	1217948	12339786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11121838	1217948	12339786
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR	11121838	1217948	12339786
	104-TEACHERS AND OTHER SERVICES	0	475	475
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6389967	823000	7212967
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6389967	824017	7213984

DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA	6389967	824017	7213984
	109-GOVERNMENT SECONDARY SCHOOLS	8157240	1023450	9180690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8157240	1023450	9180690
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA	8157240	1023450	9180690
	109-GOVERNMENT SECONDARY SCHOOLS	7069675	723850	7793525
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7069675	723850	7793525
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	28995	0	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28995	0	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA	7098670	723850	7822520
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	13808854	1569873	15378727
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13808854	1569873	15378727
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		13808854	1569873	15378727
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2954138	370050	3324188
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2954138	370050	3324188
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		2954138	370050	3324188
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3959310	561296	4520606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3959310	561296	4520606
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		3959310	561296	4520606
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	10459897	1108973	11568870
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10459897	1113991	11573888
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		10459897	1113991	11573888
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6784147	922550	7706697
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6784147	924593	7708740
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	38529	0	38529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38529	0	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		6822676	924593	7747269
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		101-GOVERNMENT PRIMARY SCHOOLS	2301230	0	2301230
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11324625	1459190	12783815
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13625855	1464196	15090051
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		13625855	1464196	15090051
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	7600	0	7600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7600	0	7600
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR		7600	0	7600
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11804338	1501550	13305888
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11804338	1501550	13305888

DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA	11804338	1501550	13305888
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24198111	3125667	27323778
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24198111	3130673	27328784
	200-OTHER PROGRAMMES	139091	54062	193153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139091	54062	193153
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR	24337202	3184735	27521937
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12177492	1410270	13587762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12177492	1410270	13587762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	24491	0	24491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24491	0	24491
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		12201983	1410270	13612253
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14185380	1697888	15883268
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14185380	1697888	15883268
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		14185380	1697888	15883268
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11628039	1381450	13009489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11628039	1381450	13009489
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		11628039	1381450	13009489
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8745867	994150	9740017

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAM KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8745867	994150	9740017
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA	8745867	994150	9740017
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8256060	1054850	9310910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8256060	1054850	9310910
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAM KALAN SANGRUR	8256060	1054850	9310910
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9609150	1181000	10790150
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9609150	1186006	10795156
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA	9609150	1186006	10795156

DDO- HEADMASTER GOVT.HIGH
SCHOOL,DEWAN KHERA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,DEWAN KHERA
FEROZEPUR

DDO- HEADMASTER GOVT.HIGH
SCHOOL,GHURIAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,GHURIAL
JALANDHAR

DDO- HEADMASTER GOVT.HIGH
SCHOOL,HAMIR GARH BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	11996145	1264230	13260375
	11996145	1264230	13260375
	11996145	1264230	13260375
109-GOVERNMENT SECONDARY SCHOOLS	4255183	552600	4807783
	4255183	552600	4807783
	4255183	552600	4807783
101-GOVERNMENT PRIMARY SCHOOLS	4800	0	4800
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	13252644	1430630	14683274
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13257444	1435636	14693080
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	82050	0	82050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82050	0	82050
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		13339494	1435636	14775130
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7669110	923970	8593080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7669110	923970	8593080
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		7669110	923970	8593080
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18563336	2043790	20607126
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18563336	2043790	20607126
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	64778	0	64778

DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR	18628114	2043790	20671904
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2859141	239950	3099091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2859141	239950	3099091
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR	2859141	239950	3099091
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13455838	1704350	15160188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13455838	1704350	15160188
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR	13455838	1704350	15160188
	109-GOVERNMENT SECONDARY SCHOOLS	12203449	1556700	13760149

DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12203449	1556700	13760149
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA	12203449	1556700	13760149
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-GOVERNMENT PRIMARY SCHOOLS	14400	0	14400
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15699137	1823100	17522237
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15713537	1828106	17541643
	200-OTHER PROGRAMMES	95900	0	95900
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA	15809437	1828106	17637543
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2857824	353907	3211731
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2857824	353907	3211731

DDO- HEADMASTER HINDU HIGH SCHOOL, RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR	2857824	353907	3211731
	101-GOVERNMENT PRIMARY SCHOOLS	43800	0	43800
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1659772	208972	1868744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1703572	208972	1912544
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL, RAMAN BHATINDA	1703572	208972	1912544
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2545031	284676	2829707
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2545031	284676	2829707
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA	2545031	284676	2829707
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL, FZR FEROPUR Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3209812	267426	3477238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3209812	267426	3477238

DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR	3209812	267426	3477238
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3323022	409222	3732244
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3323022	409222	3732244
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR	3323022	409222	3732244
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4030582	510356	4540938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4030582	510356	4540938
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR	4030582	510356	4540938
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4135865	523246	4659111
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4135865	523246	4659111

DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA	4135865	523246	4659111
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3213178	375897	3589075
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3213178	375897	3589075
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA	3213178	375897	3589075
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5280359	678151	5958510
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5280359	678151	5958510
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA	5280359	678151	5958510
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1255301	149666	1404967
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1255301	149666	1404967

DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		1255301	149666	1404967
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	489927	64345	554272
	TOTAL FOR MH- 2202-GENERAL EDUCATION		489927	64345	554272
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		489927	64345	554272
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	873660	104630	978290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		873660	104630	978290
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		873660	104630	978290
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2518714	232817	2751531
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518714	232817	2751531
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		2518714	232817	2751531

DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4960600	0	4960600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4960600	0	4960600
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		4960600	0	4960600
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2189011	251238	2440249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2189011	251238	2440249
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		2189011	251238	2440249
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	682176	167004	849180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		682176	167004	849180
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		682176	167004	849180
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA					

Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4443261	515356	4958617
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4443261	515356	4958617
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		4443261	515356	4958617
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1281994	155645	1437639
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1281994	155645	1437639
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		1281994	155645	1437639
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1657946	0	1657946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1657946	0	1657946
	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		1657946	0	1657946
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	660056	65474	725530
	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT		660056	65474	725530
			660056	65474	725530
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1559099	180331	1739430
	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA		1559099	180331	1739430
			1559099	180331	1739430
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9136632	1117125	10253757
	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA		9136632	1117125	10253757
			9136632	1117125	10253757

Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2205958	249782	2455740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2205958	249782	2455740
	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA		2205958	249782	2455740
DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	38873	38873
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	38873	38873
	TOTAL FOR DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR		0	38873	38873
DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	588410	588410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	588410	588410
	TOTAL FOR DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR		0	588410	588410
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13832096	1502849	15334945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13832096	1502849	15334945
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA		13832096	1502849	15334945
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	476	476
		109-GOVERNMENT SECONDARY SCHOOLS	11776017	1406570	13182587
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11776017	1407588	13183605
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR		11776017	1407588	13183605
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5006	5006
		109-GOVERNMENT SECONDARY SCHOOLS	6048703	844500	6893203
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6048703	849506	6898209
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA		6048703	849506	6898209

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	0	42776	42776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	42776	42776
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA		0	42776	42776
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4589654	599069	5188723
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4589654	599069	5188723
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		4589654	599069	5188723
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20479761	2607026	23086787
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20479761	2607026	23086787
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	77247	22632	99879

DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77247	22632	99879
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		20557008	2629658	23186666
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		5124139	652690	5776829
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5124139	652690	5776829
DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		218886	0	218886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218886	0	218886
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		5343025	652690	5995715
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		3164103	0	3164103
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3164103	0	3164103
	TOTAL FOR DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA		3164103	0	3164103

DDO- HEADMISTRESS T.W.B.I.SCHOOL,
PHAGWARA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMISTRESS
T.W.B.I.SCHOOL, PHAGWARA
KAPURTHALA

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1464155	0	1464155
	1464155	0	1464155
	1464155	0	1464155

DDO- MANAGER BSH ARYA HIGH
SCHOOL, SOHANA MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- MANAGER BSH ARYA
HIGH SCHOOL, SOHANA MOHALI

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2304978	288500	2593478
	2304978	288500	2593478
	2304978	288500	2593478

DDO- MANAGER CHAKWAL SENIOR
SECONDARY SCHOOL,KURALI MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- MANAGER CHAKWAL
SENIOR SECONDARY SCHOOL,KURALI
MOHALI

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2090668	563000	2653668
	2090668	563000	2653668
	2090668	563000	2653668

DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	611793	76500	688293
	TOTAL FOR MH- 2202-GENERAL EDUCATION		611793	76500	688293
	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		611793	76500	688293
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1245778	156000	1401778
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1245778	156000	1401778
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		1245778	156000	1401778
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5109732	620000	5729732
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5109732	620000	5729732
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		5109732	620000	5729732

DDO- MANAGER M.G. ASHOKA SR. SEC.
GIRLS SCHOOL, SIRHNID MANDI
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- MANAGER M.G. ASHOKA
SR. SEC. GIRLS SCHOOL, SIRHNID MANDI
FATEHGARH SAHIB

DDO- MANAGER M.K. ARYA GIRLS HIGH
SCHOOL, NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- MANAGER M.K. ARYA
GIRLS HIGH SCHOOL, NABHA PATIALA

DDO- PRESIDENT JANTA HIGHER
SECONDARY SCHOOL, RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRESIDENT JANTA
HIGHER SECONDARY SCHOOL, RAJPURA
PATIALA

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2337282	292492	2629774
	2337282	292492	2629774
	2337282	292492	2629774
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3088526	249577	3338103
	3088526	249577	3338103
	3088526	249577	3338103
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2040431	199711	2240142
	2040431	199711	2240142
	2040431	199711	2240142

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BHANGALA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	29431985	3675300	33107285
TOTAL FOR MH- 2202-GENERAL EDUCATION	29431985	3675300	33107285
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR	29431985	3675300	33107285

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL HARDO
KHUNDPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2423	2423
109-GOVERNMENT SECONDARY SCHOOLS	53688132	7125695	60813827
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2587	2587
TOTAL FOR MH- 2202-GENERAL EDUCATION	53688132	7130705	60818837

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	84378	200000	284378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84378	200000	284378

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR	53772510	7330705	61103215
	001-DIRECTION AND ADMINISTRATION	1471142	0	1471142
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19686915	2503800	22190715
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21158057	2508806	23666863
	200-OTHER PROGRAMMES	24540	0	24540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24540	0	24540
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR	21182597	2508806	23691403
	109-GOVERNMENT SECONDARY SCHOOLS	19380422	2514808	21895230

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19380422	2514808	21895230
	200-OTHER PROGRAMMES	76038	0	76038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76038	0	76038
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	19456460	2514808	21971268
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11847643	1523550	13371193
Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11847643	1528556	13376199
	200-OTHER PROGRAMMES	88360	0	88360
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88360	0	88360
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	11936003	1528556	13464559

DDO- PRIINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TUR AMRITSAR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	233005340	29665135	262670475
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	13765858	0	13765858
104-INSPECTION	2830210	457576	3287786
104-TEACHERS AND OTHER SERVICES	2830210	457576	3287786
109-GOVERNMENT SECONDARY SCHOOLS	1185662864	149338501	1335001365
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	84316675	14383424	98700099
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	23364	23364
	1519580947	193868000	1713448947
	1519580947	193868000	1713448947

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRIINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TUR AMRITSAR

DDO- PRINCIPA GOVERNMENT SENIOR
SECONDARY SCHOOL, BHIM NAGAR
MOGA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	38792504	5155627	43948131
	38792504	5155627	43948131
	38792504	5155627	43948131

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPA GOVERNMENT
SENIOR SECONDARY SCHOOL, BHIM
NAGAR MOGA

DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3859998	487892	4347890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3859998	487892	4347890
	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR		3859998	487892	4347890
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27128916	3520650	30649566
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27128916	3520650	30649566
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA		27128916	3520650	30649566
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	51713069	7322719	59035788

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51713069	7327727	59040796
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	260586	0	260586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260586	0	260586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR		51973655	7327727	59301382
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17183202	2014150	19197352
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17183202	2014150	19197352
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		17183202	2014150	19197352
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1488347	189041	1677388
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1488347	189041	1677388

DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA	1488347	189041	1677388
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	61434	0	61434
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA	61434	0	61434
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82030	0	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT	82030	0	82030
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3337416	509208	3846624

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3337416	509208	3846624
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		3337416	509208	3846624
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	303136	0	303136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		303136	0	303136
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		303136	0	303136
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5451948	649486	6101434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5451948	649486	6101434
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		5451948	649486	6101434
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					

		105-TEACHERS TRAINING	8342082	1403065	9745147
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8342082	1403065	9745147
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	291235	0	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291235	0	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		8633317	1403065	10036382
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	4524159	863894	5388053
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4524159	863894	5388053
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		4524159	863894	5388053
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	6921840	881600	7803440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6921840	881600	7803440
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	525647	0	525647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		525647	0	525647
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		7447487	881600	8329087

DDO- PRINCIPAL DEV SAMAJ GIRLS
HIGHER SECONDARY SCHOOL, MOGA
MOGA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2897424	304529	3201953
TOTAL FOR MH- 2202-GENERAL EDUCATION	2897424	304529	3201953
TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA	2897424	304529	3201953

DDO- PRINCIPAL DIET FEROZEPUR
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	8430832	1108344	9539176
TOTAL FOR MH- 2202-GENERAL EDUCATION	8430832	1108344	9539176

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	193019	0	193019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193019	0	193019
TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR	8623851	1108344	9732195

DDO- PRINCIPAL DIET, VERKA
Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	6667406	1328588	7995994
TOTAL FOR MH- 2202-GENERAL EDUCATION	6667406	1328588	7995994

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	515006	0	515006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515006	0	515006
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		7182412	1328588	8511000
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	8332820	889960	9222780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8332820	889960	9222780
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		8332820	889960	9222780
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR					
SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	6380453	1086976	7467429
		109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6387453	1086976	7474429
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	268729	292467	561196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268729	292467	561196

DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		6656182	1379443	8035625
Major Head- 2235-SOCIAL SECURITY AND WELFARE	105-TEACHERS TRAINING		2601268	590050	3191318
			2601268	590050	3191318
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		338702	0	338702
			338702	0	338702
Major Head- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING		4857965	1349000	6206965
			4857965	1349000	6206965
Major Head- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING		4857965	1349000	6206965
			4857965	1349000	6206965

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	6109570	1204236	7313806
		109-GOVERNMENT SECONDARY SCHOOLS	494832	63586	558418
			6604402	1267822	7872224
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR	200-OTHER PROGRAMMES	192216	0	192216
			192216	0	192216
			6796618	1267822	8064440
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	2805406	495082	3300488
			2805406	495082	3300488
		200-OTHER PROGRAMMES	13958	22953	36911
			13958	22953	36911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR		2819364	518035	3337399

DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7280335	881670	8162005
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7280335	881670	8162005
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	10771	10771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10771	10771
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR		7280335	892441	8172776
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24290017	2962149	27252166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24290017	2962149	27252166
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR		24290017	2962149	27252166
DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2821030	287535	3108565
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2821030	287535	3108565
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR		2821030	287535	3108565
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21057923	2650356	23708279
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21057923	2650356	23708279
	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR		21057923	2650356	23708279
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19829571	2701654	22531225
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19829571	2706660	22536231

DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB	19829571	2706660	22536231
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	35395219	5375742	40770961
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	35395219	5380748	40775967
	200-OTHER PROGRAMMES	193073	0	193073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193073	0	193073
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB	35588292	5380748	40969040
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	48013665	6165984	54179649
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48013665	6165984	54179649
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR	48013665	6165984	54179649

DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	39646517	5278915	44925432
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39646517	5278915	44925432
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		39646517	5278915	44925432
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16553593	2061116	18614709
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16553593	2061116	18614709
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		16553593	2061116	18614709
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5007	5007
		109-GOVERNMENT SECONDARY SCHOOLS	12807360	1652250	14459610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12807360	1657257	14464617
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA		12807360	1657257	14464617

DDO- PRINCIPAL G.S.S.S JAGOWAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	38918981	4554345	43473326
TOTAL FOR MH- 2202-GENERAL EDUCATION	38918981	4556766	43475747

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR

200-OTHER PROGRAMMES	392582	0	392582
	392582	0	392582
	39311563	4556766	43868329

DDO- PRINCIPAL G.S.S.S (BOYS),
JAWAHAR NAGAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	36111418	5426148	41537566
TOTAL FOR MH- 2202-GENERAL EDUCATION	36111418	5426148	41537566

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA

200-OTHER PROGRAMMES	63500	0	63500
	63500	0	63500
	36174918	5426148	41601066

DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20758388	2493459	23251847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20758388	2493459	23251847
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	401905	0	401905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401905	0	401905
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR		21160293	2493459	23653752
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	36797313	4695290	41492603
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36797313	4695290	41492603
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	58550	0	58550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58550	0	58550
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		36855863	4695290	41551153
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	39052591	4932530	43985121
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39052591	4932530	43985121
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	662763	0	662763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		662763	0	662763
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		39715354	4932530	44647884
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13411195	1912536	15323731
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13411195	1912536	15323731
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		13411195	1912536	15323731
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	28979385	3868094	32847479
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28979385	3868094	32847479
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		28979385	3868094	32847479

DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5007	5007
		109-GOVERNMENT SECONDARY SCHOOLS	25571955	3218950	28790905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25571955	3223957	28795912
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	172118	0	172118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172118	0	172118
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA		25744073	3223957	28968030
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9272342	1160610	10432952
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9272342	1160610	10432952
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR		9272342	1160610	10432952
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18411572	2244250	20655822

	TOTAL FOR MH- 2202-GENERAL EDUCATION		18411572	2244250	20655822
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	133215	133215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	133215	133215
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA		18411572	2377465	20789037
DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12342	0	12342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12342	0	12342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR		12342	0	12342
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14687005	1700448	16387453
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14687005	1700448	16387453
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR		14687005	1700448	16387453
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14848652	1964780	16813432
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14848652	1964780	16813432
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR		14848652	1964780	16813432
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20132259	2688900	22821159
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20132259	2688900	22821159
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	59307	0	59307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59307	0	59307
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		20191566	2688900	22880466
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19698320	2662430	22360750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19698320	2662430	22360750
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		19698320	2662430	22360750

DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9524193	1006100	10530293
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9524193	1006100	10530293
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR		9524193	1006100	10530293
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	35174422	4696112	39870534
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35174422	4696112	39870534
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		35174422	4696112	39870534
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	31274962	3907113	35182075
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31274962	3912119	35187081
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB		31274962	3912119	35187081

DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14443890	1682790	16126680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14443890	1682790	16126680
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		14443890	1682790	16126680
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11395735	1377900	12773635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11395735	1377900	12773635
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA		11395735	1377900	12773635
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17873312	2080450	19953762
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17873312	2085456	19958768
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA		17873312	2085456	19958768

DDO- PRINCIPAL G.SR.S.S., NEELOWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL G.SR.S.S.,
NEELOWAL SANGRUR

DDO- PRINCIPAL GANDHI SENIOR
SECONDARY SCHOOL,MANSA MANSA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GANDHI
SENIOR SECONDARY SCHOOL,MANSA
MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIRTHALA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SIRTHALA LUDHIANA

109-GOVERNMENT SECONDARY SCHOOLS	11920058	1561069	13481127
	11920058	1561069	13481127
	11920058	1561069	13481127
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	666197	4723440	5389637
	666197	4723440	5389637
	666197	4723440	5389637
109-GOVERNMENT SECONDARY SCHOOLS	10319607	1327850	11647457
	10319607	1327850	11647457
	10319607	1327850	11647457

DDO- PRINCIPAL GOVERNMEENT SENIOR
SECONDARY SCHOOL MANHOTA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	21544485	2824939	24369424
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21544485 2829946 24374431

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	198266	99711	297977
	198266	99711	297977

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMEENT SENIOR SECONDARY
SCHOOL MANHOTA HOSHIARPUR

21742751 2929657 24672408

DDO- PRINCIPAL GOVERNMENT DDN
GIRLS SENIOR SECONDARY SCHOOL,
RAIKOT LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	11663342	1362665	13026007
	11663342	1362665	13026007

TOTAL FOR MH- 2202-GENERAL
EDUCATION

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA	11663342	1362665	13026007
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	86479395	11138400	97617795
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	86479395	11138400	97617795
	200-OTHER PROGRAMMES	518382	157314	675696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	518382	157314	675696
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR	86997777	11295714	98293491
	109-GOVERNMENT SECONDARY SCHOOLS	33975294	4502800	38478094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33975294	4502800	38478094

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	87826	0	87826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87826	0	87826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		34063120	4502800	38565920
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	34808516	4922182	39730698
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34808516	4922182	39730698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		34808516	4922182	39730698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18974924	2568240	21543164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18974924	2568240	21543164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		18974924	2568240	21543164

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22266985	2894741	25161726
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22266985	2894741	25161726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		22266985	2894741	25161726
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20523677	3337752	23861429
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20523677	3337752	23861429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		20523677	3337752	23861429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10878348	1426600	12304948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10878348	1426600	12304948
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	56133	0	56133

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56133	0	56133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA		10934481	1426600	12361081
		109-GOVERNMENT SECONDARY SCHOOLS	18135978	2279462	20415440
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		18135978	2279462	20415440
		200-OTHER PROGRAMMES	81000	0	81000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		81000	0	81000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		18216978	2279462	20496440
		109-GOVERNMENT SECONDARY SCHOOLS	12612687	1633050	14245737
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12612687	1633050	14245737
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	167000	0	167000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167000	0	167000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA	12779687	1633050	14412737
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	17768094	2495700	20263794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17768094	2495700	20263794
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	307410	0	307410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307410	0	307410
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA	18075504	2495700	20571204
	109-GOVERNMENT SECONDARY SCHOOLS	24802071	3223910	28025981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24802071	3223910	28025981

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA

DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	348504	0	348504
	348504	0	348504
	25150575	3223910	28374485
109-GOVERNMENT SECONDARY SCHOOLS	41302346	5039335	46341681
	41302346	5039335	46341681
200-OTHER PROGRAMMES	295513	0	295513
	295513	0	295513
	41597859	5039335	46637194
109-GOVERNMENT SECONDARY SCHOOLS	23002114	2830892	25833006

	TOTAL FOR MH- 2202-GENERAL EDUCATION		23002114	2830892	25833006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR		23002114	2830892	25833006
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	14721510	1930323	16651833
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14721510	1935341	16656851
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	227660	0	227660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227660	0	227660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA		14949170	1935341	16884511
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	13263494	1694103	14957597
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			13263494	1699121	14962615
			13263494	1699121	14962615
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR	109-GOVERNMENT SECONDARY SCHOOLS	15426560	2039700	17466260
			15426560	2039700	17466260
			15426560	2039700	17466260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	5281427	642936	5924363
			5281427	642936	5924363

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR	5281427	642936	5924363
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	33743539	4042424	37785963
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5015	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33743539	4047439	37790978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	93557	0	93557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93557	0	93557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR	33837096	4047439	37884535
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	50946451	7446637	58393088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50946451	7446637	58393088

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	273179	583094	856273
	273179	583094	856273
	51219630	8029731	59249361
109-GOVERNMENT SECONDARY SCHOOLS	18992766	2261889	21254655
	18992766	2261889	21254655
	18992766	2261889	21254655
104-TEACHERS AND OTHER SERVICES	0	4842	4842
109-GOVERNMENT SECONDARY SCHOOLS	48135373	6117576	54252949
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170

	TOTAL FOR MH- 2202-GENERAL EDUCATION		48135373	6127588	54262961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB		48135373	6127588	54262961
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	12942810	1608200	14551010
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12942810	1609217	14552027
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	54710	0	54710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54710	0	54710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA		12997520	1609217	14606737
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8042858	918750	8961608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAHAR		8042858	918750	8961608
			8042858	918750	8961608
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	109-GOVERNMENT SECONDARY SCHOOLS	47769082	6304556	54073638
			47769082	6309563	54078645
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12732692	1628200	14360892
			12732692	1628200	14360892

		200-OTHER PROGRAMMES	730956	0	730956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		730956	0	730956
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		13463648	1628200	15091848
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	40450127	5540790	45990917
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40450127	5545817	45995944

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND	40450127	5545817	45995944
	109-GOVERNMENT SECONDARY SCHOOLS	25398320	3348650	28746970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25398320	3348650	28746970
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	494845	0	494845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	494845	0	494845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR	25893165	3348650	29241815
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	31673963	4040550	35714513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31673963	4040550	35714513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	31673963	4040550	35714513

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
ABADPURA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

22366965 2877048 25244013

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22366965 2877048 25244013

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, ABADPURA
JALANDHAR

22366965 2877048 25244013

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, ADARSH
NAGAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

34242561 4075110 38317671

TOTAL FOR MH- 2202-GENERAL
EDUCATION

34242561 4075110 38317671

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

84138 0 84138

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

84138 0 84138

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, ADARSH NAGAR
JALANDHAR

34326699 4075110 38401809

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, AJITSAR,
RAIKOT LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, AJITSAR, RAIKOT
LUDHIANA

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, AJNALA
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, AJNALA AMRITSAR

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
BALACHAUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

18291946 2426718 20718664

18291946 2426718 20718664

18291946 2426718 20718664

109-GOVERNMENT SECONDARY
SCHOOLS

28567748 3735718 32303466

28567748 3735718 32303466

28567748 3735718 32303466

109-GOVERNMENT SECONDARY
SCHOOLS

17579534 3317458 20896992

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		17579534	3317458	20896992
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAH		17579534	3317458	20896992
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		27647929	3494708	31142637
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27647929	3494708	31142637
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		216500	0	216500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216500	0	216500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR		27864429	3494708	31359137
	109-GOVERNMENT SECONDARY SCHOOLS		13353324	1677862	15031186

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13353324	1677862	15031186
		200-OTHER PROGRAMMES	78635	0	78635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78635	0	78635
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		13431959	1677862	15109821
		109-GOVERNMENT SECONDARY SCHOOLS	11290212	1477600	12767812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11290212	1477600	12767812
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		11290212	1477600	12767812
		109-GOVERNMENT SECONDARY SCHOOLS	8473473	1281600	9755073
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8473473	1281600	9755073

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR	8473473	1281600	9755073
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	9352148	1236500	10588648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9352148	1236500	10588648
	200-OTHER PROGRAMMES	79107	0	79107
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79107	0	79107
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR	9431255	1236500	10667755
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	38530761	5116101	43646862
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION		38530761	5121119	43651880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA		38530761	5121119	43651880
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT		4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	29979703	4478201	34457904
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29979703	4478201	34457904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		29979703	4478201	34457904

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21544473	3238072	24782545
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21544473	3238072	24782545
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	177716	0	177716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177716	0	177716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		21722189	3238072	24960261
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	11949937	1453523	13403460
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11949937	1458541	13408478
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	223824	0	223824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223824	0	223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		12173761	1458541	13632302
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	21504162	3051356	24555518
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21504162	3056383	24560545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR		21504162	3056383	24560545
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1235687	156236	1391923
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1235687	156236	1391923

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		1235687	156236	1391923
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	28328286	3533650	31861936
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28328286	3537639	31865925
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		28328286	3537639	31865925
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	46964476	5952808	52917284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46964476	5952808	52917284
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	782379	98947	881326

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		782379	98947	881326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		47746855	6051755	53798610
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	0	84382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT		84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA					
Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	6363453	1124825	7488278
		109-GOVERNMENT SECONDARY SCHOOLS	329793411	42071363	371864774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		336156864	43196188	379353052
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	541175	38412	579587

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541175	38412	579587
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	336698039	43234600	379932639
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1806960	0	1806960
	109-GOVERNMENT SECONDARY SCHOOLS	10752753	1682364	12435117
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12559713	1682364	14242077
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	12559713	1682364	14242077
	109-GOVERNMENT SECONDARY SCHOOLS	27867348	3734010	31601358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27867348	3734010	31601358

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		27867348	3734010	31601358
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	73859708	10519130	84378838
	TOTAL FOR MH- 2202-GENERAL EDUCATION		73859708	10519130	84378838
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1164308	144273	1308581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1164308	144273	1308581
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		75024016	10663403	85687419
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11053558	1305930	12359488
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11053558	1305930	12359488

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	121569	0	121569
	121569	0	121569
	11175127	1305930	12481057
109-GOVERNMENT SECONDARY SCHOOLS	7008522	681100	7689622
	7008522	681100	7689622
	7008522	681100	7689622
109-GOVERNMENT SECONDARY SCHOOLS	37418766	5246701	42665467
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	37418766	5251707	42670473
	200-OTHER PROGRAMMES	47760	0	47760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47760	0	47760
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	37466526	5251707	42718233
	109-GOVERNMENT SECONDARY SCHOOLS	26546153	4509650	31055803
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26546153	4509650	31055803
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR	26546153	4509650	31055803
	109-GOVERNMENT SECONDARY SCHOOLS	9671629	1252950	10924579

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9671629	1252950	10924579
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR		9671629	1252950	10924579
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	52621091	6511692	59132783
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52621091	6511692	59132783
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	177489	0	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177489	0	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		52798580	6511692	59310272
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21740318	3006412	24746730

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		21740318	3006412	24746730
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHR		21940318	3006412	24946730
		109-GOVERNMENT SECONDARY SCHOOLS	37837679	4805231	42642910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37837679	4805231	42642910
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	506236	0	506236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		506236	0	506236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		38343915	4805231	43149146

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SAMRALA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	17465	17465
109-GOVERNMENT SECONDARY SCHOOLS	555535716	71931976	627467692
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	20728	20728

TOTAL FOR MH- 2202-GENERAL EDUCATION	555535716	71970169	627505885
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA	555535716	71970169	627505885

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SHANKAR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	14505246	1749707	16254953
	14505246	1749707	16254953

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	103952	0	103952
	103952	0	103952

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		14609198	1749707	16358905
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	32381192	4340200	36721392
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32381192	4340200	36721392
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	486298	0	486298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486298	0	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		32867490	4340200	37207690
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	23798342	3032939	26831281
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23798342	3032939	26831281

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR	23798342	3032939	26831281
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	19849288	2548853	22398141
		19849288	2548853	22398141
	200-OTHER PROGRAMMES	317574	0	317574
		317574	0	317574
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA	20166862	2548853	22715715
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18607158	2375056	20982214
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18607158	2380062	20987220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA	18607158	2380062	20987220
	104-TEACHERS AND OTHER SERVICES	0	5006	5006
	109-GOVERNMENT SECONDARY SCHOOLS	293154701	39125358	332280059
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	40048	40048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	293154701	39170412	332325113
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA	293154701	39170412	332325113
	109-GOVERNMENT SECONDARY SCHOOLS	50068930	6578974	56647904
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	50068930	6578974	56647904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR	50068930	6578974	56647904

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	55650971	6936525	62587496
TOTAL FOR MH- 2202-GENERAL EDUCATION		55650971	6936525	62587496
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR		55650971	6936525	62587496

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	24765890	3099839	27865729
TOTAL FOR MH- 2202-GENERAL EDUCATION		24765890	3099839	27865729
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA		24765890	3099839	27865729

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	23544239	2991950	26536189
TOTAL FOR MH- 2202-GENERAL EDUCATION		23544239	2991950	26536189

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	477981	0	477981
----------------------	--------	---	--------

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		477981	0	477981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA		24022220	2991950	27014170
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9577858	1292569	10870427
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9577858	1292569	10870427
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR		9577858	1292569	10870427
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN					
FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24705329	3098871	27804200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24705329	3098871	27804200
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17955	0	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17955	0	17955

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB	24723284	3098871	27822155
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	9240708	1341498	10582206
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9240708	1346516	10587224
	200-OTHER PROGRAMMES	283187	0	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283187	0	283187
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN	9523895	1346516	10870411
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11133122	1442432	12575554
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11133122	1447438	12580560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB	11133122	1447438	12580560
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24519989	2980650	27500639
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24519989	2985656	27505645
	200-OTHER PROGRAMMES	130955	0	130955
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130955	0	130955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB	24650944	2985656	27636600
	109-GOVERNMENT SECONDARY SCHOOLS	20738840	2423450	23162290

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20738840	2423450	23162290
	200-OTHER PROGRAMMES	46313	0	46313
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46313	0	46313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR	20785153	2423450	23208603
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	24543045	3295100	27838145
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24543045	3295100	27838145
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD	24743045	3295100	28038145
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	684064	0	684064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		684064	0	684064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT		684064	0	684064
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14682	0	14682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14682	0	14682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA		14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	32457274	4133574	36590848
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32457274	4133574	36590848
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	796325	48987	845312

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		796325	48987	845312
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR		33253599	4182561	37436160
		109-GOVERNMENT SECONDARY SCHOOLS	12419830	1755872	14175702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12419830	1755872	14175702
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA		12419830	1755872	14175702
		109-GOVERNMENT SECONDARY SCHOOLS	9710599	1284041	10994640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9710599	1284041	10994640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4		9710599	1284041	10994640

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, HIRO
KALAN, BUDHLADA-1 BUDLADA-1
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, HIRO KALAN,
BUDHLADA-1 BUDLADA-1

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, JATANA
KALAN JHUNIR2 (SARDULGARH)
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, JATANA KALAN
JHUNIR2 (SARDULGARH)

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

50378066482005686006

50378066482005686006

50378066482005686006

109-GOVERNMENT SECONDARY
SCHOOLS

708858610296748118260

708858610296748118260

708858610296748118260

109-GOVERNMENT SECONDARY
SCHOOLS

12877794171878514596579

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12877794	1718785	14596579
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA		12877794	1718785	14596579
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		6372180	777000	7149180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6372180	777000	7149180
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA		6372180	777000	7149180
	109-GOVERNMENT SECONDARY SCHOOLS		7740304	878300	8618604
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7740304	878300	8618604
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)		7740304	878300	8618604

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL,
USMANWALA FEROZEPUR-2
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9089509	1174750	10264259
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	9089509	1177335	10266844
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2	9089509	1177335	10266844

DDO- PRINCIPAL GOVERNMENT
SECONDARY SCHOOL, RANDHAWA
MASTER JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	25021760	3212472	28234232
	25021760	3212472	28234232

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION			
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215383	0	215383
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR	215383	0	215383
	25237143	3212472	28449615

DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17539631	2173600	19713231
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17539631	2178606	19718237
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		17539631	2178606	19718237
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10228941	1451233	11680174
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10228941	1451233	11680174
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA		10228941	1451233	11680174
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	7633117	1050818	8683935
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7633117	1050818	8683935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		7633117	1050818	8683935
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10684373	1385205	12069578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10684373	1385205	12069578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		10684373	1385205	12069578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10484609	1175658	11660267
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10484609	1175658	11660267
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	552660	0	552660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		552660	0	552660

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI	11037269	1175658	12212927
	109-GOVERNMENT SECONDARY SCHOOLS	21324260	2615550	23939810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21324260	2615550	23939810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU	21324260	2615550	23939810
	115-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1725690	0	1725690
	109-GOVERNMENT SECONDARY SCHOOLS	9599559	1346000	10945559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9599559	1346000	10945559
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	11325249	1346000	12671249

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	11907000	1583225	13490225
TOTAL FOR MH- 2202-GENERAL EDUCATION		11907000	1583225	13490225
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH		11907000	1583225	13490225

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18436656	2577150	21013806
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18436656	2582156	21018812
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA		18436656	2582156	21018812

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	15117693	2258750	17376443
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15117693	2263777	17381470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA		15117693	2263777	17381470
		109-GOVERNMENT SECONDARY SCHOOLS	16507280	2130942	18638222
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		16507280	2130942	18638222
		200-OTHER PROGRAMMES	10444	0	10444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10444	0	10444
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA		16517724	2130942	18648666
		109-GOVERNMENT SECONDARY SCHOOLS	9301503	920020	10221523
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9301503	920020	10221523
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA		9301503	920020	10221523

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SOHIAN KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SOHIAN KALAN

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL TAHLL SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL TAHLL SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL THOBA
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	34247	0	34247
	34247	0	34247
	34247	0	34247
109-GOVERNMENT SECONDARY SCHOOLS	16898121	1895875	18793996
	16898121	1895875	18793996
200-OTHER PROGRAMMES	26425	0	26425
	26425	0	26425
	16924546	1895875	18820421
109-GOVERNMENT SECONDARY SCHOOLS	7725308	932914	8658222

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7725308	932914	8658222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	7725308	932914	8658222
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	1954
		109-GOVERNMENT SECONDARY SCHOOLS	25883136	3011745
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25883136	3015751	28898887
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	11375	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11375	0	11375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH	25894511	3015751	28910262
		104-TEACHERS AND OTHER SERVICES	0	2431
		109-GOVERNMENT SECONDARY SCHOOLS	18677462	2645800

21323262

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18677462	2650827	21328289
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	9878	0	9878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9878	0	9878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL		18687340	2650827	21338167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITEWIND					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16770728	2131422	18902150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16770728	2131422	18902150
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18937	72416	91353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18937	72416	91353
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITEWIND		16789665	2203838	18993503
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19435507	2417283	21852790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19435507	2417283	21852790
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	41549	0	41549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41549	0	41549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA		19477056	2417283	21894339
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	17163408	2836730	20000138
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17163408	2840719	20004127
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	30888	0	30888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30888	0	30888

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	17194296	2840719	20035015
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	18378952	2293500	20672452
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18378952	2298518	20677470
	200-OTHER PROGRAMMES	221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221443	0	221443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	18600395	2298518	20898913
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	8574164	877217	9451381
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8574164	882223	9456387
	200-OTHER PROGRAMMES	10355	0	10355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10355	0	10355
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB	8584519	882223	9466742
	109-GOVERNMENT SECONDARY SCHOOLS	19681503	2584175	22265678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19681503	2584175	22265678
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	394035	59631	453666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	394035	59631	453666
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	20075538	2643806	22719344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT				

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	41078840	5395762	46474602
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41078840	5395762	46474602
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	215421	0	215421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215421	0	215421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT		41294261	5395762	46690023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	26985194	3266950	30252144
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26985194	3271957	30257151
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR		26985194	3271957	30257151
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	8615398	1173800	9789198
TOTAL FOR MH- 2202-GENERAL EDUCATION		8615398	1173800	9789198
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR		8615398	1173800	9789198

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	9100842	1066510	10167352
TOTAL FOR MH- 2202-GENERAL EDUCATION		9100842	1066510	10167352
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR		9100842	1066510	10167352

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	12074488	1516038	13590526
TOTAL FOR MH- 2202-GENERAL EDUCATION		12074488	1516038	13590526
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR		12074488	1516038	13590526

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15418610	2025812	17444422
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15418610	2030818	17449428
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA		15418610	2030818	17449428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17739384	2322630	20062014
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17739384	2322630	20062014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN		17739384	2322630	20062014
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	28890187	3803013	32693200

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28890187	3803013	32693200
	200-OTHER PROGRAMMES	691365	0	691365
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	691365	0	691365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA	29581552	3803013	33384565
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	20636530	2535341	23171871
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20636530	2540347	23176877
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	20636530	2540347	23176877

		109-GOVERNMENT SECONDARY SCHOOLS	46689482	6654009	53343491
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46689482	6654009	53343491
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	13000	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13000	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR		46689482	6667009	53356491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	28213456	3860195	32073651
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28213456	3860195	32073651
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	235364	0	235364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235364	0	235364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA		28448820	3860195	32309015

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13528709	1574531	15103240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13528709	1574531	15103240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		13528709	1574531	15103240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	2422	0	2422
		109-GOVERNMENT SECONDARY SCHOOLS	27719710	3527960	31247670
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27724717	3527960	31252677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR		27724717	3527960	31252677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12749771	1395450	14145221
			12749771	1395450	14145221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	349812	0	349812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		349812	0	349812
Major Head- 2202-GENERAL EDUCATION			13099583	1395450	14495033
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12731740	1613300	14345040
			12731740	1613300	14345040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	96572	0	96572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		96572	0	96572
			12828312	1613300	14441612

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	40502095	5434902	45936997
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40502095	5434902	45936997
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	660766	0	660766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		660766	0	660766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA		41162861	5434902	46597763
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16720863	2044129	18764992
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16720863	2044129	18764992
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA		16720863	2044129	18764992
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10398059	1191000	11589059
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10398059	1191000	11589059
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA		10398059	1191000	11589059
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	24696483	2877109	27573592
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24696483	2882115	27578598
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA		24696483	2882115	27578598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	16509100	2186018	18695118

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16509100	2191025	18700125
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		16509100	2191025	18700125
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	23714804	2756891	26471695
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23714804	2761909	26476713
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	798145	0	798145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798145	0	798145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		24512949	2761909	27274858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	68514143	8401120	76915263
TOTAL FOR MH- 2202-GENERAL EDUCATION		68514143	8401120	76915263
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA		68514143	8401120	76915263
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	476	476
	109-GOVERNMENT SECONDARY SCHOOLS	12869872	1683400	14553272
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		12869872	1684418	14554290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	269656	0	269656
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269656	0	269656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR		13139528	1684418	14823946

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), SIDHWAN
BET LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), SIDHWAN BET
LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS),
SULTANPUR LODHI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), SULTANPUR LODHI
KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), SWADI
KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	483722	0	483722
	483722	0	483722
	483722	0	483722
104-TEACHERS AND OTHER SERVICES	0	5007	5007
109-GOVERNMENT SECONDARY SCHOOLS	23043867	3082150	26126017
	23043867	3087157	26131024
	23043867	3087157	26131024

		109-GOVERNMENT SECONDARY SCHOOLS	12980317	1783623	14763940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12980317	1783623	14763940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA		12980317	1783623	14763940
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1565812	0	1565812
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	16378056	2254699	18632755
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17943868	2259706	20203574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR		17943868	2259706	20203574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	35550421	4287148	39837569
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35550421	4292154	39842575
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	152852	0	152852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152852	0	152852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR		35703273	4292154	39995427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	38595735	5569719	44165454
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38595735	5569719	44165454
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA		38595735	5569719	44165454
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	105483	0	105483
	105483	0	105483
	105483	0	105483
109-GOVERNMENT SECONDARY SCHOOLS	23131355	3271044	26402399
	23131355	3271044	26402399
200-OTHER PROGRAMMES	107421	16435	123856
	107421	16435	123856
	23238776	3287479	26526255
109-GOVERNMENT SECONDARY SCHOOLS	11448737	1503783	12952520

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11448737	1503783	12952520
		200-OTHER PROGRAMMES	339350	0	339350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339350	0	339350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA		11788087	1503783	13291870
		109-GOVERNMENT SECONDARY SCHOOLS	28371076	4138534	32509610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28371076	4138534	32509610
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	957663	94325	1051988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		957663	94325	1051988
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA		29328739	4232859	33561598

		109-GOVERNMENT SECONDARY SCHOOLS	15643953	1925261	17569214
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15643953	1925261	17569214
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12320	0	12320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12320	0	12320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA		15656273	1925261	17581534
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14442439	1963708	16406147
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14442439	1968714	16411153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR		14442439	1968714	16411153
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15294460	1985000	17279460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA		15294460	1985000	17279460
			15294460	1985000	17279460
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20934453	3049317	23983770
			20934453	3049317	23983770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	224023	0	224023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR		224023	0	224023
			21158476	3049317	24207793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13270572	1682150	14952722
			13270572	1682150	14952722

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	13270572	1682150	14952722
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15692278	2071900	17764178
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15692278	2076907	17769185
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	15692278	2076907	17769185
	109-GOVERNMENT SECONDARY SCHOOLS	12940344	1745000	14685344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12940344	1745000	14685344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP	12940344	1745000	14685344

		109-GOVERNMENT SECONDARY SCHOOLS	21817367	2363434	24180801
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21817367	2363434	24180801
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU		21817367	2363434	24180801
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2431	2431
		109-GOVERNMENT SECONDARY SCHOOLS	20920661	2729718	23650379
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20920661	2734745	23655406
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	541554	0	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541554	0	541554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		21462215	2734745	24196960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	142578	0	142578

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142578	0	142578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA	142578	0	142578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	109-GOVERNMENT SECONDARY SCHOOLS	8293738	892050	9185788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8293738	892050	9185788
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON	8293738	892050	9185788
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL	636180	0	636180
	104-TEACHERS AND OTHER SERVICES	0	2422	2422

		109-GOVERNMENT SECONDARY SCHOOLS	24143459	3160300	27303759
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24143459	3165307	27308766
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	215283	0	215283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215283	0	215283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR		24358742	3165307	27524049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15442791	1908500	17351291
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15442791	1913506	17356297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA		15442791	1913506	17356297
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA					

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	2421	36315	38736
	109-GOVERNMENT SECONDARY SCHOOLS	625838669	81161038	706999707
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	38775	41360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	625843675	81236128	707079803
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	625843675	81236128	707079803
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA				
Major Head- 2202-GENERAL EDUCATION				

	104-TEACHERS AND OTHER SERVICES	0	1800	1800
	109-GOVERNMENT SECONDARY SCHOOLS	12455711	1417300	13873011
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1930	1930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12455711	1421030	13876741
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA	12455711	1421030	13876741

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	11933112	1850700	13783812
----------------------------------	----------	---------	----------

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11933112	1850700	13783812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA	11933112	1850700	13783812
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	11314716	1342257	12656973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11314716	1342257	12656973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	20385	0	20385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20385	0	20385
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	11335101	1342257	12677358
	109-GOVERNMENT SECONDARY SCHOOLS	19064494	2411805	21476299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19064494	2411805	21476299
	200-OTHER PROGRAMMES	35322	0	35322

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35322	0	35322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	19099816	2411805	21511621
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	11378390	1441900	12820290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11457102	1441900	12899002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR	11457102	1441900	12899002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI	109-GOVERNMENT SECONDARY SCHOOLS	4213890	548950	4762840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4213890	548950	4762840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	4213890	548950	4762840

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	46135942	6181932	52317874
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46135942	6181932	52317874
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI		46135942	6181932	52317874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	153992	19249	173241
		115-LEAVE ENCASHMENT BENEFITS	2532884	0	2532884
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2686876	19249	2706125
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27048397	3386072	30434469
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27048397	3386072	30434469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA		29735273	3405321	33140594
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422

		109-GOVERNMENT SECONDARY SCHOOLS	25172248	3500212	28672460
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25172248	3505219	28677467
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR		25172248	3505219	28677467
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	30890036	3913505	34803541
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30890036	3918512	34808548
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	71768	0	71768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71768	0	71768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR		30961804	3918512	34880316
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7578042	1045805	8623847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7578042	1045805	8623847
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN		7778042	1045805	8823847
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	8106092	1079910	9186002
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	507280	0	507280
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	238720	0	238720
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8852092	1079910	9932002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		8852092	1079910	9932002

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17070140	2189100	19259240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17070140	2189100	19259240
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	58200	0	58200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58200	0	58200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		17128340	2189100	19317440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	714840	0	714840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		714840	0	714840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA		714840	0	714840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19499859	2619000	22118859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19499859	2619000	22118859
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI		19699859	2619000	22318859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2943629	435630	3379259
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2943629	435630	3379259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH		2943629	435630	3379259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14189416	1652750	15842166

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14189416	1652750	15842166
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR		14189416	1652750	15842166
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	13016338	1628002	14644340
Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13016338	1633020	14649358
		200-OTHER PROGRAMMES	31677	0	31677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31677	0	31677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		13048015	1633020	14681035
		109-GOVERNMENT SECONDARY SCHOOLS	19217042	2528360	21745402
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19217042	2528360	21745402

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHU

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	28615	0	28615
	28615	0	28615
	19245657	2528360	21774017
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	20719379	3027759	23747138
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	20719379	3032765	23752144
200-OTHER PROGRAMMES	299086	0	299086
	299086	0	299086
	21018465	3032765	24051230

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18940016	2550915	21490931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH		18940016	2550915	21490931
			18940016	2550915	21490931
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12307759	1379688	13687447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA		12307759	1379688	13687447
			12307759	1379688	13687447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	353980	0	353980
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI		353980	0	353980
			353980	0	353980

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11006249	1484330	12490579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11006249	1484330	12490579
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	83236	0	83236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83236	0	83236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR		11089485	1484330	12573815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11157247	1455450	12612697
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11157247	1455450	12612697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		11157247	1455450	12612697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	57135565	7679373	64814938

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	57135565	7679373	64814938
	200-OTHER PROGRAMMES	339833	133631	473464
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339833	133631	473464
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	57475398	7813004	65288402
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	30812228	4116056	34928284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30812228	4116056	34928284
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD	30812228	4116056	34928284
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19177532	2282800	21460332
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		19177532	2287806	21465338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		19177532	2287806	21465338
		109-GOVERNMENT SECONDARY SCHOOLS	17700866	1666420	19367286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		17700866	1666420	19367286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		17700866	1666420	19367286
		109-GOVERNMENT SECONDARY SCHOOLS	13776530	1794250	15570780
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13776530	1794250	15570780
		200-OTHER PROGRAMMES	72712	0	72712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72712	0	72712

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN	13849242	1794250	15643492
	104-TEACHERS AND OTHER SERVICES	0	5085	5085
	109-GOVERNMENT SECONDARY SCHOOLS	177450032	22628696	200078728
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5015	5015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	177450032	22638796	200088828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR	177450032	22638796	200088828
	109-GOVERNMENT SECONDARY SCHOOLS	15775087	2093870	17868957
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15775087	2093870	17868957
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA	15775087	2093870	17868957

		103-GOVERNMENT COLLEGES AND INSTITUTES	369928	0	369928
		109-GOVERNMENT SECONDARY SCHOOLS	18212915	1774600	19987515
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18582843	1774600	20357443
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	275383	0	275383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275383	0	275383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA		18858226	1774600	20632826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13368864	1623850	14992714
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13368864	1628856	14997720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		13368864	1628856	14997720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13363813	1672090	15035903
			13363813	1672090	15035903
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	307337	268538	575875
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		307337	268538	575875
Major Head- 2202-GENERAL EDUCATION			13671150	1940628	15611778
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	13988149	1781923	15770072
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
			13988149	1786941	15775090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	52175	0	52175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		52175	0	52175
			14040324	1786941	15827265

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL LALRU
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL LALRU

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MAHA BADHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL MAHA BADHAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MAJITHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200-OTHER PROGRAMMES	418490	0	418490
	418490	0	418490
	418490	0	418490
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	14506283	1976300	16482583
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	14506283	1981306	16487589
	14506283	1981306	16487589
200-OTHER PROGRAMMES	79206	40687	119893
	79206	40687	119893

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	79206	40687	119893
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23941214	3073650	27014864
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23941214	3078656	27019870
	200-OTHER PROGRAMMES	372558	0	372558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372558	0	372558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR	24313772	3078656	27392428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	393722	0	393722
	109-GOVERNMENT SECONDARY SCHOOLS	15315233	1747136	17062369

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15708955	1747136	17456091
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		15708955	1747136	17456091
		109-GOVERNMENT SECONDARY SCHOOLS	11221468	1203343	12424811
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11221468	1203343	12424811
		200-OTHER PROGRAMMES	0	25313	25313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25313	25313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		11221468	1228656	12450124
		115-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1510640	0	1510640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD		1510640	0	1510640

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5085	5085
		109-GOVERNMENT SECONDARY SCHOOLS	18450698	2454983	20905681
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18450698	2460068	20910766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK		18450698	2460068	20910766
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6368072	872263	7240335
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6368072	872263	7240335
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA		6368072	872263	7240335
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12724605	1733800	14458405
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12724605	1733800	14458405

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	12724605	1733800	14458405
	109-GOVERNMENT SECONDARY SCHOOLS	126100	0	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN	126100	0	126100
	109-GOVERNMENT SECONDARY SCHOOLS	14337185	1840600	16177785
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14337185	1840600	16177785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL	14337185	1840600	16177785
	109-GOVERNMENT SECONDARY SCHOOLS	5644923	674253	6319176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5644923	674253	6319176

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	5644923	674253	6319176
	109-GOVERNMENT SECONDARY SCHOOLS	24184619	3127220	27311839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24184619	3127220	27311839
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN	24184619	3127220	27311839
	200-OTHER PROGRAMMES	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	837000	0	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA	837000	0	837000
	109-GOVERNMENT SECONDARY SCHOOLS	12797836	1934371	14732207
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12797836	1934371	14732207

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	12797836	1934371	14732207
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21603985	2972775	24576760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21603985	2972775	24576760
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	21603985	2972775	24576760
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	302462	0	302462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	302462	0	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL	302462	0	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9766538	1382000	11148538

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9766538	1382000	11148538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR		9766538	1382000	11148538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY		001-DIRECTION AND ADMINISTRATION 106-FIELD PUBLICITY	3526303 0	1811319 267883	5337622 267883
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3526303	2079202	5605505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.		3526303	2079202	5605505
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18882514	2414353	21296867
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18882514	2414353	21296867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		18882514	2414353	21296867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN					

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SANDHWAN

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SANGOWAL VIA
BILGA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

115-LEAVE ENCASHMENT BENEFITS	1730787	0	1730787
	1730787	0	1730787
103-GOVERNMENT COLLEGES AND INSTITUTES	982370	0	982370
109-GOVERNMENT SECONDARY SCHOOLS	24904382	3747825	28652207
	25886752	3747825	29634577
200-OTHER PROGRAMMES	17800	96722	114522
	17800	96722	114522
	27635339	3844547	31479886
109-GOVERNMENT SECONDARY SCHOOLS	1524962	212200	1737162
	1524962	212200	1737162

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA		1524962	212200	1737162
		115-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA		1779869	0	1779869
		109-GOVERNMENT SECONDARY SCHOOLS	13471784	1700005	15171789
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13471784	1700005	15171789
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		13471784	1700005	15171789
		109-GOVERNMENT SECONDARY SCHOOLS	22161249	3038151	25199400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22161249	3038151	25199400

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA	22161249	3038151	25199400
	109-GOVERNMENT SECONDARY SCHOOLS	7371275	1042000	8413275
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7371275	1042000	8413275
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR	7371275	1042000	8413275
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14268096	1125500	15393596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14268096	1125500	15393596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	275990	250055	526045
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275990	250055	526045
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA	14544086	1375555	15919641

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL TOWN
HALL,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL TOWN HALL,AMRITSAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VERKA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

104-TEACHERS AND OTHER SERVICES	0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS	40546160	5723944	46270104
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	40546160	5728971	46275131
	40546160	5728971	46275131
104-TEACHERS AND OTHER SERVICES	0	2431	2431
109-GOVERNMENT SECONDARY SCHOOLS	38870701	4231000	43101701
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	38870701	4236027	43106728
200-OTHER PROGRAMMES	316954	37579	354533
	316954	37579	354533

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA	39187655	4273606	43461261
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	9269087	1212700	10481787
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9269087	1217706	10486793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA	9269087	1217706	10486793
	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	15529665	2145750	17675415
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15529665	2150777	17680442
	200-OTHER PROGRAMMES	13200	0	13200

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13200	0	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL		15542865	2150777	17693642
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10353599	1273671	11627270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10353599	1273671	11627270
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		10353599	1273671	11627270
		109-GOVERNMENT SECONDARY SCHOOLS	20955367	2629000	23584367
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		20955367	2629000	23584367
		200-OTHER PROGRAMMES	330574	0	330574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330574	0	330574

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA	21285941	2629000	23914941
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	38311700	5046933	43358633
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38311700	5046933	43358633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	114818	49229	164047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114818	49229	164047
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	38426518	5096162	43522680
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24503881	3016332	27520213
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24503881	3016332	27520213
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240724	0	240724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		24744605	3016332	27760937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	3050636	0	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3050636	0	3050636
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26304006	3320508	29624514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26304006	3320508	29624514

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	229712	34065	263777
	229712	34065	263777
	29584354	3354573	32938927
115-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	728640	0	728640
200-OTHER PROGRAMMES	452767	0	452767
	452767	0	452767
	1181407	0	1181407
109-GOVERNMENT SECONDARY SCHOOLS	20963614	2586100	23549714

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		20963614	2586100	23549714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR		20963614	2586100	23549714
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		17947985	2147629	20095614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17947985	2147629	20095614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		93537	59353	152890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93537	59353	152890
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR		18041522	2206982	20248504
	109-GOVERNMENT SECONDARY SCHOOLS		28852954	3227625	32080579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28852954	3227625	32080579

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA	28852954	3227625	32080579
	109-GOVERNMENT SECONDARY SCHOOLS	18823274	2512400	21335674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18823274	2512400	21335674
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR	18823274	2512400	21335674
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	32635979	4348261	36984240
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	32635979	4353268	36989247
	200-OTHER PROGRAMMES	1092178	129561	1221739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1092178	129561	1221739

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	33728157	4482829	38210986
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	106015757	13495501	119511258
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106015757	13495501	119511258
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	106015757	13495501	119511258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	181722	20032	201754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181722	20032	201754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	181722	20032	201754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	18454231	2143600	20597831
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18454231	2144142	20598373
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	224676	0	224676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224676	0	224676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR		18678907	2144142	20823049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6787898	823700	7611598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6787898	823700	7611598
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA		6787898	823700	7611598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	21224377	2800290	24024667
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			21224377	2805297	24029674
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR	200-OTHER PROGRAMMES	73040	0	73040
			73040	0	73040
			21297417	2805297	24102714
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23325573	2994886	26320459
			23325573	2994886	26320459
		200-OTHER PROGRAMMES	77131	0	77131
			77131	0	77131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA		23402704	2994886	26397590

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	31360368	3700683	35061051
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31360368	3700683	35061051
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		31360368	3700683	35061051
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	35951383	4582112	40533495
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35951383	4582112	40533495
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	59240	0	59240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59240	0	59240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB		36010623	4582112	40592735
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ARIF KE FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ATHOULA
JALANDHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

109-GOVERNMENT SECONDARY
SCHOOLS

200-OTHER PROGRAMMES

104-TEACHERS AND OTHER SERVICES
109-GOVERNMENT SECONDARY
SCHOOLS
789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

200-OTHER PROGRAMMES

26075661	3644150	29719811
26075661	3644150	29719811
90179	27460	117639
90179	27460	117639
26165840	3671610	29837450
0	20032	20032
773090146	98907373	871997519
0	20029	20029
773090146	98947434	872037580
26469	0	26469
26469	0	26469

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR	773116615	98947434	872064049
	109-GOVERNMENT SECONDARY SCHOOLS	26216074	3798698	30014772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26216074	3798698	30014772
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	26216074	3798698	30014772
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	12271532	1540344	13811876
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12271532	1545351	13816883
	200-OTHER PROGRAMMES	113413	13500	126913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113413	13500	126913

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	12384945	1558851	13943796
	109-GOVERNMENT SECONDARY SCHOOLS	21779056	3142055	24921111
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21779056	3142055	24921111
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	3129	0	3129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3129	0	3129
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA	21782185	3142055	24924240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	11218579	1333650	12552229
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11218579	1338657	12557236
		200-OTHER PROGRAMMES	117940	0	117940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117940	0	117940
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		11336519	1338657	12675176
		109-GOVERNMENT SECONDARY SCHOOLS	32503052	4409920	36912972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32503052	4409920	36912972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		32503052	4409920	36912972
		109-GOVERNMENT SECONDARY SCHOOLS	26420397	3432674	29853071
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26420397	3432674	29853071

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR		26420397	3432674	29853071
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			22630523	2917852	25548375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22630523	2917852	25548375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA		22630523	2917852	25548375
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			32926427	4130131	37056558
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32926427	4130131	37056558
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES			
			66222	0	66222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66222	0	66222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR		32992649	4130131	37122780

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	58907182	7632576	66539758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58907182	7632576	66539758
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	184085	6600	190685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184085	6600	190685
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA		59091267	7639176	66730443
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13056810	1456800	14513610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13056810	1456800	14513610
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	182961	0	182961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182961	0	182961

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT	13239771	1456800	14696571
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	14830922	2130132	16961054
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14830922	2135139	16966061
	200-OTHER PROGRAMMES	226277	0	226277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226277	0	226277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	15057199	2135139	17192338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	24137608	3367057	27504665
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24137608	3367057	27504665

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	44010	64044	108054
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44010	64044	108054
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR		24181618	3431101	27612719

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3108	0	3108
104-TEACHERS AND OTHER SERVICES	0	2421	2421
105-TEACHERS TRAINING	256742	0	256742
109-GOVERNMENT SECONDARY SCHOOLS	23403076	2968245	26371321
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23662926	2973251	26636177

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	34378	0	34378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34378	0	34378
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	23697304	2973251	26670555

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALAR KHANPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BALAR KHANPUR KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALIAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BALIAN

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALLUANA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	5007	5007
109-GOVERNMENT SECONDARY SCHOOLS	13106616	1784150	14890766
	13106616	1789157	14895773
	13106616	1789157	14895773
200-OTHER PROGRAMMES	219853	0	219853
	219853	0	219853
	219853	0	219853
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	16519489	2093443	18612932

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16519489	2098449	18617938
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	28529	0	28529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28529	0	28529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA		16548018	2098449	18646467
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20187495	2850718	23038213
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20187495	2850718	23038213
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR		20187495	2850718	23038213
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	26714403	3428450	30142853

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		26714403	3428450	30142853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR		26714403	3428450	30142853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		39149433	5085274	44234707
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39149433	5085274	44234707
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA		39149433	5085274	44234707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		27265664	3494500	30760164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27265664	3494500	30760164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB		27265664	3494500	30760164

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	72250	0	72250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72250	0	72250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR		72250	0	72250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19218159	2554524	21772683
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19218159	2554524	21772683
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30996	0	30996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30996	0	30996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR		19249155	2554524	21803679
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	6150770	711150	6861920
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	6150770	716168	6866938

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	100695	0	100695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100695	0	100695
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA	6251465	716168	6967633

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	34506894	4476150	38983044
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	34506894	4481156	38988050

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200597	15200	215797
----------------------	--------	-------	--------

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200597	15200	215797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT		34707491	4496356	39203847
		109-GOVERNMENT SECONDARY SCHOOLS	11176110	1483750	12659860
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11176110	1488756	12664866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA		11176110	1488756	12664866
		109-GOVERNMENT SECONDARY SCHOOLS	14113596	1971263	16084859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14113596	1971263	16084859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA		14113596	1971263	16084859

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASOWAL ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS22374862362863626003498

TOTAL FOR MH- 2202-GENERAL
EDUCATION22374862362863626003498

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BASOWAL ROPAR22374862362863626003498

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASSI PATHANA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS1210120121012
104-TEACHERS AND OTHER SERVICES024212421
105-TEACHERS TRAINING5027700502770
109-GOVERNMENT SECONDARY
SCHOOLS19512281259695222109233
789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES025852585

TOTAL FOR MH- 2202-GENERAL
EDUCATION20136063260195822738021

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES1847260184726

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE1847260184726

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB		20320789	2601958	22922747
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	15066622	1926265	16992887
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15066622	1931283	16997905
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	268022	0	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268022	0	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA		15334644	1931283	17265927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1235538	154568	1390106

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	1575546	0	1575546
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR		2811084	154568	2965652
			2811084	154568	2965652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	49204869	6386164	55591033
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49204869	6391171	55596040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR		49204869	6391171	55596040
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	8725476	1663840	10389316
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		8725476	1668847	10394323
		200-OTHER PROGRAMMES	646732	0	646732
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		646732	0	646732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR		9372208	1668847	11041055
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15697759	2054400	17752159
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15697759	2054400	17752159
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	219135	0	219135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219135	0	219135
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA		15916894	2054400	17971294
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	22337354	2828963	25166317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22337354	2828963	25166317
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	224192	15551	239743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224192	15551	239743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR		22561546	2844514	25406060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	475	475
		109-GOVERNMENT SECONDARY SCHOOLS	84408615	11918989	96327604
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84408615	11920006	96328621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR		84408615	11920006	96328621
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17288845	2247679	19536524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR		17288845	2247679	19536524
			17288845	2247679	19536524
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16326807	2037940	18364747
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA		16326807	2037940	18364747
			16326807	2037940	18364747
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	25529709	3710296	29240005
			25529709	3710296	29240005
		200-OTHER PROGRAMMES	361937	0	361937

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361937	0	361937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA	25891646	3710296	29601942
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	25272476	3394544	28667020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25272476	3394544	28667020
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	74976	0	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74976	0	74976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR	25347452	3394544	28741996
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23417352	3453880	26871232
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23417352	3458887	26876239
	200-OTHER PROGRAMMES	23925	0	23925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23925	0	23925
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	23441277	3458887	26900164
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	314132039	40577002	354709041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	314132039	40577002	354709041
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	12963	16666	29629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12963	16666	29629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	314145002	40593668	354738670
	Major Head- 2202-GENERAL EDUCATION			

		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	11927245	1518489	13445734
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11927245	1523496	13450741
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR		11927245	1523496	13450741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14495035	1972106	16467141
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14495035	1977112	16472147
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	33826	0	33826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33826	0	33826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR		14528861	1977112	16505973

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7374072	1012468	8386540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7374072	1012468	8386540
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50935	0	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA		7425007	1012468	8437475
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16746533	2052173	18798706
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16746533	2052173	18798706
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	95027	0	95027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95027	0	95027

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA	16841560	2052173	18893733
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	22855825	2949933	25805758
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2044	2044
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22855825	2953923	25809748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR	22855825	2953923	25809748
	109-GOVERNMENT SECONDARY SCHOOLS	18826563	2793064	21619627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18826563	2793064	21619627
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	55932	0	55932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55932	0	55932

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR	18882495	2793064	21675559
	109-GOVERNMENT SECONDARY SCHOOLS	34153374	4617649	38771023
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34153374	4617649	38771023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR	34153374	4617649	38771023
	109-GOVERNMENT SECONDARY SCHOOLS	41441936	5032435	46474371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41441936	5032435	46474371
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	283720	0	283720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283720	0	283720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR	41725656	5032435	46758091

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHUNDRI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	16763023	2005789	18768812
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	16763023	2010807	18773830

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	105857	0	105857
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		105857	0	105857
		16868880	2010807	18879687

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHUNERHERI
PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	32265991	4173650	36439641
TOTAL FOR MH- 2202-GENERAL EDUCATION	32265991	4173650	36439641
200-OTHER PROGRAMMES	272995	0	272995

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272995	0	272995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	32538986	4173650	36712636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8544060	1102870	9646930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8544060	1107877	9651937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	8544060	1107877	9651937
	109-GOVERNMENT SECONDARY SCHOOLS	8397295	1290240	9687535
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8397295	1290240	9687535

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAHAR		8397295	1290240	9687535
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9863089	897450	10760539
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9863089	897450	10760539
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR		9863089	897450	10760539
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10714160	1438100	12152260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10714160	1438100	12152260
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	237980	0	237980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237980	0	237980

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	10952140	1438100	12390240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10400732	1426550	11827282
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10400732	1426550	11827282
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	10400732	1426550	11827282
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	10574838	1288050	11862888
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10574838	1288050	11862888
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	54046	0	54046
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54046	0	54046
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	10628884	1288050	11916934

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BODAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	24332046	2835300	27167346
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	24332046	2840307	27172353

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BODAL HOSHIARPUR

200-OTHER PROGRAMMES	321798	0	321798
	321798	0	321798
	24653844	2840307	27494151

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BOLINA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BOLINA

115-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
	1296785	0	1296785
	1296785	0	1296785

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BOMBELI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BOMBELI HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BUDHABAR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

104-TEACHERS AND OTHER SERVICES	0	4843	4843
109-GOVERNMENT SECONDARY SCHOOLS	17195405	2422013	19617418
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
	17195405	2432026	19627431
200-OTHER PROGRAMMES	125527	0	125527
	125527	0	125527
	17320932	2432026	19752958
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	16842238	2146206	18988444
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	16842238	2151212	18993450

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	200000	0	200000
	200000	0	200000
	17042238	2151212	19193450
109-GOVERNMENT SECONDARY SCHOOLS	13616120	1675480	15291600
	13616120	1675480	15291600
	13616120	1675480	15291600
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	8307577	979700	9287277
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8307577	984706	9292283

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA		8307577	984706	9292283
		109-GOVERNMENT SECONDARY SCHOOLS	12609281	1705799	14315080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12609281	1705799	14315080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN		12609281	1705799	14315080
		109-GOVERNMENT SECONDARY SCHOOLS	12840137	1824729	14664866
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12840137	1824729	14664866
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	51847	0	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51847	0	51847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR		12891984	1824729	14716713

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHAK WAZIDA
CHAK WAZIDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHAK WAZIDA CHAK WAZIDA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,
CHAK.RULDU.SINGH.WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHAK.RULDU.SINGH.WALA
BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHAKBAMU
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9763725	1310100	11073825
	9763725	1310100	11073825
	9763725	1310100	11073825
109-GOVERNMENT SECONDARY SCHOOLS	15400197	2249582	17649779
	15400197	2249582	17649779
	15400197	2249582	17649779
104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	17542305	2441252	19983557

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17542305	2446259	19988564
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	218000	0	218000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228000	0	228000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR		17770305	2446259	20216564
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18555765	2197200	20752965
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18555765	2197200	20752965
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	225783	0	225783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225783	0	225783

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR	18781548	2197200	20978748
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	29106923	3818491	32925414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29106923	3818491	32925414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	0	150724	150724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	150724	150724
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI	29106923	3969215	33076138
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17155189	1949968	19105157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17155189	1949968	19105157
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR	17155189	1949968	19105157

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHHEHARTA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	541784	69657	611441
104-GRATUITIES	1800000	0	1800000
115-LEAVE ENCASHMENT BENEFITS	2662728	0	2662728
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5004512	69657	5074169

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	75940494	10405401	86345895
TOTAL FOR MH- 2202-GENERAL EDUCATION	75940494	10405401	86345895

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	302893	0	302893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302893	0	302893

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHHEHARTA

81247899 10475058 91722957

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHOWKE
BHATINDA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	8892964	1266342	10159306

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8892964	1271348	10164312
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	171038	0	171038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171038	0	171038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA		9064002	1271348	10335350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	12592610	1514500	14107110
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12592610	1518489	14111099
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19179	0	19179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19179	0	19179

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA	12611789	1518489	14130278
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	143332110	18061875	161393985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143332110	18061875	161393985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	336183	0	336183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336183	0	336183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	143668293	18061875	161730168
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	21323494	3107960	24431454
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21323494	3112966	24436460

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	15990	0	15990
	15990	0	15990
	21339484	3112966	24452450
109-GOVERNMENT SECONDARY SCHOOLS	20333567	2806375	23139942
	20333567	2806375	23139942
200-OTHER PROGRAMMES	0	147521	147521
	0	147521	147521
	20333567	2953896	23287463
109-GOVERNMENT SECONDARY SCHOOLS	14059704	1872510	15932214

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14059704	1872510	15932214
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	14059704	1872510	15932214
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2431	2431
	109-GOVERNMENT SECONDARY SCHOOLS	31612369	3872179	35484548
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31612369	3877206	35489575
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	78108	23903	102011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78108	23903	102011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	31690477	3901109	35591586
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	25549678	3620947	29170625

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25549678	3620947	29170625
	200-OTHER PROGRAMMES	501681	249462	751143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501681	249462	751143
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	26051359	3870409	29921768
	109-GOVERNMENT SECONDARY SCHOOLS	7920724	947950	8868674
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5007	5007
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7920724	952957	8873681
	200-OTHER PROGRAMMES	14550	0	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14550	0	14550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	7935274	952957	8888231

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19995992	2399916	22395908
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19995992	2399916	22395908
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	75065	0	75065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75065	0	75065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR		20071057	2399916	22470973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11333766	1861015	13194781
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11333766	1861015	13194781
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	484556	0	484556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484556	0	484556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR		11818322	1861015	13679337

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DASKA SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9695452	1262318	10957770
---------	---------	----------

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9695452	1262318	10957770
---------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

79344	0	79344
-------	---	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

79344	0	79344
-------	---	-------

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DASKA SANGRUR

9774796	1262318	11037114
---------	---------	----------

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DASUYA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

30988245	3929170	34917415
----------	---------	----------

TOTAL FOR MH- 2202-GENERAL
EDUCATION

30988245	3929170	34917415
----------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

41318	0	41318
-------	---	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

41318	0	41318
-------	---	-------

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR	31029563	3929170	34958733
	109-GOVERNMENT SECONDARY SCHOOLS	18463752	2112100	20575852
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18463752	2112100	20575852
	200-OTHER PROGRAMMES	75489	0	75489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75489	0	75489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	18539241	2112100	20651341
	104-TEACHERS AND OTHER SERVICES	0	5503	5503
	109-GOVERNMENT SECONDARY SCHOOLS	26099533	3352542	29452075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26099533	3358045	29457578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	26099533	3358045	29457578

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	35565109	4696123	40261232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35565109	4696123	40261232
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	326397	0	326397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326397	0	326397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA		35891506	4696123	40587629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12887378	1697240	14584618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12887378	1697240	14584618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR		12887378	1697240	14584618

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAMOT
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAMOT LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHANANSU
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHANANSU LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHANGRALI
ROPAR
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	13575788	1905403	15481191
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	13575788	1910421	15486209
	13575788	1910421	15486209
109-GOVERNMENT SECONDARY SCHOOLS	9421658	1216750	10638408
	9421658	1216750	10638408
	9421658	1216750	10638408
104-TEACHERS AND OTHER SERVICES	0	2422	2422

		109-GOVERNMENT SECONDARY SCHOOLS	19679722	2668539	22348261
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19679722	2673546	22353268
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	86179	0	86179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86179	0	86179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		19765901	2673546	22439447
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11026488	1515468	12541956
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11026488	1515468	12541956
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		11026488	1515468	12541956
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	18031696	2358850	20390546
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18031696	2358850	20390546
		200-OTHER PROGRAMMES	43562	0	43562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43562	0	43562
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		18075258	2358850	20434108
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8046493	1050950	9097443
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8046493	1050950	9097443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		8046493	1050950	9097443
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR		109-GOVERNMENT SECONDARY SCHOOLS	18266506	2496336	20762842
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		18266506	2496336	20762842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR		18266506	2496336	20762842
		109-GOVERNMENT SECONDARY SCHOOLS	21566743	2718400	24285143
			21566743	2718400	24285143
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		21566743	2718400	24285143
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR		21566743	2718400	24285143
		109-GOVERNMENT SECONDARY SCHOOLS	21600652	2958250	24558902
			21600652	2958250	24558902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		21600652	2958250	24558902
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR		21600652	2958250	24558902

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5006	5006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA		0	5006	5006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9719823	950334	10670157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9719823	950334	10670157
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	59751	0	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59751	0	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR		9779574	950334	10729908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	29273819	4593929	33867748

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29273819	4593929	33867748
	200-OTHER PROGRAMMES	143421	0	143421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143421	0	143421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	29417240	4593929	34011169
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14393029	1640053	16033082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14393029	1640053	16033082
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	122014	0	122014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122014	0	122014
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	14515043	1640053	16155096
Major Head- 2202-GENERAL EDUCATION				

		104-TEACHERS AND OTHER SERVICES	0	5007	5007
		109-GOVERNMENT SECONDARY SCHOOLS	17948241	2421170	20369411
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17948241	2426177	20374418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA		17948241	2426177	20374418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9503978	1196698	10700676
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9503978	1196698	10700676
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	65311	0	65311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65311	0	65311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR		9569289	1196698	10765987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20471783	2352192	22823975

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20471783	2352192	22823975
	200-OTHER PROGRAMMES	148474	0	148474
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148474	0	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA	20620257	2352192	22972449
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8677689	1070250	9747939
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8677689	1070250	9747939
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	34225	0	34225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34225	0	34225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR	8711914	1070250	9782164

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, FATUHI KHERA
FATUHI KHERA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, FATUHI KHERA FATUHI KHERA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GAHLARI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GAHLARI GURDASPUR

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	10333565	1140350	11473915
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	10333565	1145356	11478921
	10333565	1145356	11478921
109-GOVERNMENT SECONDARY SCHOOLS	41725764	5111779	46837543
	41725764	5111779	46837543
200-OTHER PROGRAMMES	200343	0	200343
	200343	0	200343
	41926107	5111779	47037886

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10154903	1123777	11278680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10154903	1123777	11278680
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA		10154903	1123777	11278680
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17952596	2354784	20307380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17952596	2354784	20307380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA		17952596	2354784	20307380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	476	476
		109-GOVERNMENT SECONDARY SCHOOLS	32863380	4003223	36866603
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	543	543

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	32863380	4004242	36867622
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	32863380	4004242	36867622
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	28292834	3353023	31645857
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28292834	3353023	31645857
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	274500	0	274500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274500	0	274500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	28567334	3353023	31920357
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16192606	2552494	18745100
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		16192606	2557501	18750107
		200-OTHER PROGRAMMES	147352	0	147352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147352	0	147352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR		16339958	2557501	18897459
		109-GOVERNMENT SECONDARY SCHOOLS	25564794	3240193	28804987
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25564794	3240193	28804987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR		25564794	3240193	28804987
		109-GOVERNMENT SECONDARY SCHOOLS	22428456	2948713	25377169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22428456	2948713	25377169

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	0	11177	11177
	0	11177	11177
	22428456	2959890	25388346
109-GOVERNMENT SECONDARY SCHOOLS	25083774	3103425	28187199
	25083774	3103425	28187199
200-OTHER PROGRAMMES	376313	0	376313
	376313	0	376313
	25460087	3103425	28563512
109-GOVERNMENT SECONDARY SCHOOLS	17787579	2147980	19935559

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17787579	2147980	19935559
	200-OTHER PROGRAMMES	47025	0	47025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47025	0	47025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR	17834604	2147980	19982584
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20462359	2749101	23211460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20462359	2749101	23211460
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	68120	57435	125555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68120	57435	125555
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR	20530479	2806536	23337015
Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9432329	1112600	10544929
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR		9432329	1112600	10544929
			9432329	1112600	10544929
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10770877	1391000	12161877
			10770877	1391000	12161877
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	28859	0	28859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA		28859	0	28859
			10799736	1391000	12190736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	30180078	3829996	34010074
			30180078	3829996	34010074

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	35013	20000	55013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45013	20000	65013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	30225091	3849996	34075087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	18316701	2255950	20572651
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18316701	2260968	20577669
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	18316701	2260968	20577669
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10127990	1359888	11487878
			10127990	1359888	11487878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	118489	0	118489
			118489	0	118489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA		10246479	1359888	11606367
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20447857	2434300	22882157
			20447857	2434300	22882157
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	99330	0	99330
			99330	0	99330
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR		20547187	2434300	22981487

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	36109022	2541200	38650222
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36109022	2541200	38650222
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1661932	129273	1791205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1661932	129273	1791205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR		37770954	2670473	40441427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10569626	998100	11567726
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10569626	998100	11567726
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	95063	0	95063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95063	0	95063

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA	10664689	998100	11662789
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	10649371	1361118	12010489
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10649371	1366125	12015496
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR	10649371	1366125	12015496
	109-GOVERNMENT SECONDARY SCHOOLS	23551462	3337489	26888951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23551462	3337489	26888951
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	291386	0	291386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291386	0	291386

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	23842848	3337489	27180337
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	10203803	1563900	11767703
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10203803	1563900	11767703
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	117349	0	117349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127349	0	127349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA	10331152	1563900	11895052
	109-GOVERNMENT SECONDARY SCHOOLS	15274775	2223153	17497928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15274775	2223153	17497928

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	80843	0	80843
	80843	0	80843
	15355618	2223153	17578771
104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	26016584	2883673	28900257
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	26016584	2888691	28905275

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR

200-OTHER PROGRAMMES	68416	0	68416
	68416	0	68416
	26085000	2888691	28973691

Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	13611560	1712900
				15324460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13611560	1712900
				15324460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	32800	0
				32800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32800	0
				32800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR		13644360	1712900
				15357260
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	14904735	1948669
				16853404
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14904735	1948669
				16853404
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR		14904735	1948669
				16853404
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	17399995	2342150
				19742145

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17399995	2342150	19742145
	200-OTHER PROGRAMMES	300599	0	300599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	300599	0	300599
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	17700594	2342150	20042744
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20015200	2447900	22463100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20015200	2447900	22463100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	295870	0	295870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295870	0	295870
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT	20311070	2447900	22758970
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	17574633	1924089	19498722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17574633	1924089	19498722
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	60110	0	60110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60110	0	60110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR		17634743	1924089	19558832
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	7949508	948782	8898290
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7949508	953800	8903308
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	125554	0	125554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125554	0	125554

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA	8075062	953800	9028862
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31425137	3924079	35349216
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31425137	3929085	35354222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	31438137	3929085	35367222
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5710092	0	5710092
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5710092	0	5710092

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	5710092	0	5710092
	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	22512010	3256038	25768048
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22512010	3261045	25773055
	200-OTHER PROGRAMMES	182166	0	182166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182166	0	182166
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA	22694176	3261045	25955221
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	8558399	910650	9469049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8558399	913072	9471471

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	106415	0	106415
	106415	0	106415
	8664814	913072	9577886
109-GOVERNMENT SECONDARY SCHOOLS	17914896	2800509	20715405
	17914896	2800509	20715405
	17914896	2800509	20715405
109-GOVERNMENT SECONDARY SCHOOLS	15375840	1835700	17211540
	15375840	1835700	17211540

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA	15375840	1835700	17211540
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9627304	1208807	10836111
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9627304	1213814	10841118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR	9627304	1213814	10841118
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	15262800	2080786	17343586
TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
		15262800	2085794	17348594

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		15262800	2085794	17348594
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	25685034	3614123	29299157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25685034	3614123	29299157
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18554	0	18554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18554	0	18554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA		25703588	3614123	29317711
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15225450	1895550	17121000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15225450	1895550	17121000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	23230	0	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23230	0	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT		15248680	1895550	17144230
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13011775	1464570	14476345
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13011775	1469576	14481351
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	160074	31474	191548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160074	31474	191548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA		13171849	1501050	14672899
		109-GOVERNMENT SECONDARY SCHOOLS	29566360	3759650	33326010

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		29566360	3759650	33326010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		29566360	3759650	33326010
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11246879	1399956	12646835
Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11246879	1404962	12651841
		200-OTHER PROGRAMMES	67910	0	67910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67910	0	67910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR		11314789	1404962	12719751
		109-GOVERNMENT SECONDARY SCHOOLS	23901371	3074740	26976111

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23901371	3074740	26976111
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR	23901371	3074740	26976111
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	16594901	2182400	18777301
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16594901	2182400	18777301
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	13082	200000	213082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13082	200000	213082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR	16607983	2382400	18990383
	104-TEACHERS AND OTHER SERVICES	1816	0	1816
	109-GOVERNMENT SECONDARY SCHOOLS	16394386	2011300	18405686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1940	0	1940

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16398142	2011300	18409442
	200-OTHER PROGRAMMES	429078	0	429078
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429078	0	429078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA	16827220	2011300	18838520
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	16051018	1811200	17862218
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16051018	1816207	17867225
	200-OTHER PROGRAMMES	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	0	15000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	16066018	1816207	17882225

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5573226	642200	6215426
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5573226	642200	6215426
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA		5573226	642200	6215426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26713637	3712700	30426337
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26713637	3712700	30426337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA		26713637	3712700	30426337
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12020162	1323950	13344112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12020162	1323950	13344112

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	125095	0	125095
	125095	0	125095
	12145257	1323950	13469207
200-OTHER PROGRAMMES	26815	0	26815
	26815	0	26815
	26815	0	26815
104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	13525909	1847600	15373509
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	13525909	1852607	15378516

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR	13525909	1852607	15378516
	109-GOVERNMENT SECONDARY SCHOOLS	24333541	2961000	27294541
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24333541	2961000	27294541
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	26600	0	26600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26600	0	26600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR	24360141	2961000	27321141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13686405	1898618	15585023
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13686405	1898618	15585023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR	13686405	1898618	15585023

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17590412	2381885	19972297
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17590412	2381885	19972297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR		17590412	2381885	19972297
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8772883	1185253	9958136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8772883	1185253	9958136
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA		8772883	1185253	9958136
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	38751550	5191633	43943183
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38751550	5191633	43943183

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	318333	68136	386469
	318333	68136	386469
	39069883	5259769	44329652
109-GOVERNMENT SECONDARY SCHOOLS	40770108	5377101	46147209
	40770108	5377101	46147209
200-OTHER PROGRAMMES	345310	225324	570634
	345310	225324	570634
	41115418	5602425	46717843
109-GOVERNMENT SECONDARY SCHOOLS	30000395	3948480	33948875

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	30000395	3948480	33948875
	200-OTHER PROGRAMMES	218547	47268	265815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218547	47268	265815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR	30218942	3995748	34214690
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	11195144	1162623	12357767
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11195144	1167641	12362785
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA	11195144	1167641	12362785
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	6245436	881504	7126940
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6245436	886510	7131946
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	9953	0	9953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9953	0	9953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		6255389	886510	7141899
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16671977	2389314	19061291
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16671977	2389314	19061291
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		16671977	2389314	19061291
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8316509	1186750	9503259
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			8316509	1191757	9508266
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR	200-OTHER PROGRAMMES	126766	49927	176693
			126766	49927	176693
			8443275	1241684	9684959
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	36225661	4611088	40836749
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			36225661	4616095	40841756
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	246607	0	246607
			246607	0	246607

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR		36472268	4616095	41088363
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	25080085	3179916	28260001
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25080085	3179916	28260001
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	73140	0	73140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73140	0	73140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA		25153225	3179916	28333141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	29479268	3717442	33196710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29479268	3717442	33196710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	48146	0	48146

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48146	0	48146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN		29527414	3717442	33244856
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13535649	1832400	15368049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13535649	1832400	15368049
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR		13535649	1832400	15368049
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12004666	1549010	13553676
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12004666	1554017	13558683
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR		12004666	1554017	13558683

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29488890	3928716	33417606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29488890	3928716	33417606
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	168946	26747	195693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168946	26747	195693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR		29657836	3955463	33613299
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	11310537	1233850	12544387
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11310537	1238856	12549393
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	17623	0	17623

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17623	0	17623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	11328160	1238856	12567016
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	19087929	2606150	21694079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19087929	2606150	21694079
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	65985	0	65985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65985	0	65985
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA	19153914	2606150	21760064
	109-GOVERNMENT SECONDARY SCHOOLS	9349722	1386600	10736322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9349722	1386600	10736322

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	13120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR		0	13120
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR			9349722	1399720
Major Head- 2202-GENERAL EDUCATION				10749442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	22437269	3289350
			22437269	25726619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				25726619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	39782	21969
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR		39782	61751
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR			22477051	3311319
Major Head- 2202-GENERAL EDUCATION				25788370

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	21556277	2689050	24245327
			21556277	2689050	24245327
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	508944	0	508944
			508944	0	508944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR		22065221	2689050	24754271
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	59774775	8201330	67976105
			59774775	8201330	67976105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN		59774775	8201330	67976105
			59774775	8201330	67976105
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA		109-GOVERNMENT SECONDARY SCHOOLS	15827172	2048883	17876055

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15827172	2048883	17876055
	200-OTHER PROGRAMMES	21021	0	21021
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	15848193	2048883	17897076
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20785559	3123204	23908763
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20785559	3123204	23908763
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	24620	0	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24620	0	24620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	20810179	3123204	23933383
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	28702417	3675860	32378277
			28702417	3675860	32378277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	99597	0	99597
			99597	0	99597
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH		28802014	3675860	32477874
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	17330848	2416970	19747818
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			17330848	2421977	19752825
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	259158	0	259158
			259158	0	259158

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR	17590006	2421977	20011983
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26295947	3135435	29431382
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26295947	3140441	29436388
	200-OTHER PROGRAMMES	116363	0	116363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116363	0	116363
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	26412310	3140441	29552751
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12998448	1662750	14661198
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12998448	1662750	14661198

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	12998448	1662750	14661198
	109-GOVERNMENT SECONDARY SCHOOLS	15546040	1785100	17331140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15546040	1785100	17331140
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	45231	30908	76139
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45231	30908	76139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR	15591271	1816008	17407279
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6695298	824280	7519578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6695298	824280	7519578

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	6695298	824280	7519578
	109-GOVERNMENT SECONDARY SCHOOLS	21668877	2894075	24562952
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21668877	2894075	24562952
	200-OTHER PROGRAMMES	200685	21010	221695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200685	21010	221695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA	21869562	2915085	24784647
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11133513	1420850	12554363
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11133513	1425856	12559369

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	110212	110212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA		0	110212	110212
			11133513	1536068	12669581
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		39326407	5562799	44889206
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39326407	5562799	44889206
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		321333	27810	349143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321333	27810	349143
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR		39647740	5590609	45238349
	109-GOVERNMENT SECONDARY SCHOOLS		13046800	1566000	14612800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	5006	5006

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13046800	1571006	14617806
	200-OTHER PROGRAMMES	239421	0	239421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239421	0	239421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	13286221	1571006	14857227
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29747050	3460564	33207614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29747050	3460564	33207614
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	114863	0	114863
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114863	0	114863
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	29861913	3460564	33322477
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	20402182	2577725	22979907
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20402182	2577725	22979907
		200-OTHER PROGRAMMES	20699	0	20699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20699	0	20699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR		20422881	2577725	23000606
Major Head- 2202-GENERAL EDUCATION					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	15201896	2234625	17436521
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15201896	2234625	17436521
		200-OTHER PROGRAMMES	1350447	0	1350447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1350447	0	1350447
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR		16552343	2234625	18786968

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10683018	1513852	12196870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10683018	1513852	12196870
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	55557	0	55557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55557	0	55557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA		10738575	1513852	12252427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	9197218	1102005	10299223
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9197218	1107023	10304241
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170676	0	170676

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA	9367894	1107023	10474917
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15823162	1980700	17803862
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15823162	1985706	17808868
	200-OTHER PROGRAMMES	308078	0	308078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	308078	0	308078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA	16131240	1985706	18116946
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	25566487	3009269	28575756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25566487	3009269	28575756

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	3584682	0	3584682
	3584682	0	3584682
	29151169	3009269	32160438
104-TEACHERS AND OTHER SERVICES	0	1946	1946
109-GOVERNMENT SECONDARY SCHOOLS	10952991	1245968	12198959
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	10952991	1249957	12202948
	10952991	1249957	12202948
109-GOVERNMENT SECONDARY SCHOOLS	24884849	2973819	27858668
	24884849	2973819	27858668

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	24884849	2973819	27858668
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	17112524	1831916	18944440
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17112524	1836923	18949447
	200-OTHER PROGRAMMES	314953	0	314953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	314953	0	314953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	17427477	1836923	19264400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11190868	1508353	12699221
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11190868	1508353	12699221

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	0	96250	96250
	0	96250	96250
	11190868	1604603	12795471
109-GOVERNMENT SECONDARY SCHOOLS	9679433	1304727	10984160
	9679433	1304727	10984160
200-OTHER PROGRAMMES	24000	0	24000
	24000	0	24000
	9703433	1304727	11008160
104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	19505814	2558000	22063814

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19505814	2563007	22068821
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR		19505814	2563007	22068821
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21127693	2591237	23718930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21127693	2591237	23718930
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	151397	183276	334673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151397	183276	334673
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT		21279090	2774513	24053603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17488855	3244556	20733411

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17488855	3244556	20733411
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	17488855	3244556	20733411
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	24285876	2921744	27207620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24285876	2921744	27207620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	49110	0	49110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49110	0	49110
104-TEACHERS AND OTHER SERVICES 109-GOVERNMENT SECONDARY SCHOOLS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR	24334986	2921744	27256730
		0	2427	2427
		16574907	2265434	18840341

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16574907	2270452	18845359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA		16574907	2270452	18845359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8417121	689900	9107021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8417121	689900	9107021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA		8417121	689900	9107021
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	18555070	2383950	20939020
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18555070	2388957	20944027

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	112048	16671	128719
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112048	16671	128719
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR		18667118	2405628	21072746
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	25696877	3677603	29374480
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25696877	3682610	29379487

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	456453	58954	515407
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456453	58954	515407
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR		26153330	3741564	29894894

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14392037	2049900	16441937
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14392037	2049900	16441937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA		14392037	2049900	16441937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	11751210	1595450	13346660
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11751210	1600457	13351667
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR		11751210	1600457	13351667
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	27925073	3735956	31661029
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27925073	3735956	31661029
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	111534	0	111534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111534	0	111534
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR		28036607	3735956	31772563
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6526470	823973	7350443
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6526470	823973	7350443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA		6526470	823973	7350443
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10420385	1074950	11495335

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10420385	1074950	11495335
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR		10420385	1074950	11495335
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14439781	1878320	16318101
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA		14439781	1878320	16318101
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11090890	1539425	12630315
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA		11090890	1539425	12630315
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16708866	2227012	18935878
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16708866	2227012	18935878
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30740	0	30740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30740	0	30740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB		16739606	2227012	18966618
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	23320253	3091803	26412056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23320253	3091803	26412056
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	202297	0	202297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202297	0	202297

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		23522550	3091803	26614353
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10583619	1495350	12078969
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10583619	1495350	12078969
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	12413	0	12413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	0	12413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		10596032	1495350	12091382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9255551	925200	10180751
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9255551	925200	10180751

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL	9255551	925200	10180751
	109-GOVERNMENT SECONDARY SCHOOLS	24349063	2990850	27339913
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24349063	2990850	27339913
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	257811	226020	483831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257811	226020	483831
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	24606874	3216870	27823744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12967725	1417450	14385175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12967725	1417450	14385175

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA		12967725	1417450	14385175
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			13945210	1702203	15647413
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13945210	1702203	15647413
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	189545	0	189545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189545	0	189545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA		14134755	1702203	15836958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			8663179	1496342	10159521
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8663179	1496342	10159521
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA		8663179	1496342	10159521

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15510855	2230324	17741179
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15510855	2230324	17741179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR		15510855	2230324	17741179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	30653793	3991419	34645212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30653793	3991419	34645212
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	77786	0	77786
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77786	0	77786
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR		30731579	3991419	34722998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	12131172	1562950	13694122
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			12131172	1567957	13699129
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	112576	0	112576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			112576	0	112576
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR			12243748	1567957	13811705
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10654131	1340300	11994431
TOTAL FOR MH- 2202-GENERAL EDUCATION			10654131	1340300	11994431
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	65946	169661	235607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			65946	169661	235607

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR		10720077	1509961	12230038
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21498274	3404000	24902274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21498274	3404000	24902274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR		21498274	3404000	24902274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5178199	498700	5676899
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5178199	498700	5676899
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	14113	0	14113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14113	0	14113

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	5192312	498700	5691012
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	31202555	4166829	35369384
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31202555	4171835	35374390
	200-OTHER PROGRAMMES	59360	8160	67520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59360	8160	67520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	31261915	4179995	35441910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11924022	1868300	13792322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11924022	1868300	13792322

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	37376	0	37376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL		11961398	1868300	13829698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	45765060	5539407	51304467
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45765060	5544414	51309474
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	376541	0	376541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376541	0	376541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR		46141601	5544414	51686015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	22918629	2831070	25749699
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22918629	2831070	25749699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		22918629	2831070	25749699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	31405745	4397692	35803437
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31405745	4397692	35803437
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	349553	66122	415675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349553	66122	415675
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR		31755298	4463814	36219112
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1370607	0	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1370607	0	1370607

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20540076	2330701	22870777
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20540076	2330701	22870777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA		21910683	2330701	24241384
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19180166	2825140	22005306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19180166	2825140	22005306
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR		19180166	2825140	22005306
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13988880	1647727	15636607
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13988880	1647727	15636607
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	36000	0	36000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	14024880	1647727	15672607
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11678809	1109090	12787899
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11678809	1114096	12792905
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	22600	0	22600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22600	0	22600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	11701409	1114096	12815505

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23968115	2858473	26826588
			23968115	2858473	26826588
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	55160	1000	56160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR		55160	1000	56160
Major Head- 2202-GENERAL EDUCATION			24023275	2859473	26882748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14047431	1733050	15780481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR		14047431	1733050	15780481
Major Head- 2202-GENERAL EDUCATION			14047431	1733050	15780481
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	29234882	3499986	32734868

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29234882	3504992	32739874
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	744904	0	744904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744904	0	744904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB		29979786	3504992	33484778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	26199032	3633570	29832602
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26199032	3633570	29832602
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	24795	0	24795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24795	0	24795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA		26223827	3633570	29857397

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8022506	1202279	9224785
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8022506	1202279	9224785
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	210845	210845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	210845	210845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR		8022506	1413124	9435630
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14826753	1832550	16659303
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14826753	1832550	16659303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR		14826753	1832550	16659303

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NANGAL BHOOR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	23459281	2911760	26371041
TOTAL FOR MH- 2202-GENERAL EDUCATION	23459281	2911760	26371041

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	141026	0	141026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141026	0	141026

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NANGAL BHOOR GURDASPUR

23600307	2911760	26512067
----------	---------	----------

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NANGAL KALAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	6898560	757160	7655720
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6898560	762166	7660726

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	401463	0	401463
----------------------	--------	---	--------

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401463	0	401463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	7300023	762166	8062189
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23824060	2985331	26809391
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23824060	2990337	26814397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24677	0	24677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24677	0	24677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	23848737	2990337	26839074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11321626	1605300	12926926

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11321626	1605300	12926926
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA	11321626	1605300	12926926
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	58400	0	58400
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	24544222	3672196	28216418
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB	TOTAL FOR MH- 2202-GENERAL EDUCATION	24602622	3677202	28279824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB	24602622	3677202	28279824
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	34710095	4407434	39117529
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34710095	4407434	39117529

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	139527	0	139527
	139527	0	139527
	34849622	4407434	39257056
109-GOVERNMENT SECONDARY SCHOOLS	17878943	1985650	19864593
	17878943	1985650	19864593
200-OTHER PROGRAMMES	5400	0	5400
	5400	0	5400
	17884343	1985650	19869993
104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	10910815	1209850	12120665
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10910815	1214856	12125671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR		10910815	1214856	12125671
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	91829	0	91829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91829	0	91829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR		91829	0	91829
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9574099	1355861	10929960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9574099	1355861	10929960
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	334629	0	334629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334629	0	334629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR		9908728	1355861	11264589
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			18323161	2450573	20773734
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18323161	2450573	20773734
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA		18323161	2450573	20773734
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			18467507	1924614	20392121
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18467507	1924614	20392121
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		18467507	1924614	20392121

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NURPUR BEDI
ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NURPUR BEDI ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAKHI KALAN
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

104-TEACHERS AND OTHER SERVICES	0	4844	4844
109-GOVERNMENT SECONDARY SCHOOLS	81982764	11849282	93832046
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
	81982764	11859296	93842060
200-OTHER PROGRAMMES	11330	54007	65337
	11330	54007	65337
	81994094	11913303	93907397
104-TEACHERS AND OTHER SERVICES	0	1946	1946
109-GOVERNMENT SECONDARY SCHOOLS	30253797	3783910	34037707
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	30253797	3788441	34042238

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	220643	20000	240643
	220643	20000	240643
	30474440	3808441	34282881
104-TEACHERS AND OTHER SERVICES	0	2622	2622
109-GOVERNMENT SECONDARY SCHOOLS	18964440	2566583	21531023
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2384	2384
	18964440	2571589	21536029
	18964440	2571589	21536029
109-GOVERNMENT SECONDARY SCHOOLS	16709317	1933767	18643084
	16709317	1933767	18643084

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	105499	0	105499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105499	0	105499
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA		16814816	1933767	18748583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6828579	899300	7727879
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6828579	899300	7727879
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN		6828579	899300	7727879
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	9344514	1207350	10551864
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9344514	1212356	10556870

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI		9344514	1212356	10556870
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17108	0	17108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17108	0	17108
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR		17108	0	17108
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16793111	2079240	18872351
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16793111	2079240	18872351
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17006	7790	24796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17006	7790	24796

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB		16810117	2087030	18897147
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9943136	1267410	11210546
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9943136	1267410	11210546
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		9943136	1267410	11210546
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7755180	1016515	8771695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7755180	1016515	8771695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		7755180	1016515	8771695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	17239904	2070150	19310054
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17239904	2070150	19310054
		200-OTHER PROGRAMMES	120350	0	120350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120350	0	120350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		17360254	2070150	19430404
		109-GOVERNMENT SECONDARY SCHOOLS	4981808	783750	5765558
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4981808	783750	5765558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		4981808	783750	5765558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2423	2423
		109-GOVERNMENT SECONDARY SCHOOLS	23335274	2897000	26232274

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23335274	2902009	26237283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR		23335274	2902009	26237283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	14707844	1970453	16678297
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14707844	1974442	16682286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR		14707844	1974442	16682286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22922905	3253158	26176063
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22922905	3253158	26176063

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA	22922905	3253158	26176063
	109-GOVERNMENT SECONDARY SCHOOLS	36149492	5218588	41368080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36149492	5218588	41368080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	36149492	5218588	41368080
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	25266749	3229633	28496382
TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR	25266749	3234640	28501389
		25266749	3234640	28501389

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17976658	3025657	21002315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17976658	3025657	21002315
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA		17976658	3025657	21002315
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24535300	3302450	27837750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24535300	3302450	27837750
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	209900	0	209900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209900	0	209900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL		24745200	3302450	28047650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22332032	2809330	25141362
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22332032	2809330	25141362
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	64449	0	64449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64449	0	64449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA		22396481	2809330	25205811
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29439830	3809085	33248915
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29439830	3809085	33248915
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR		29439830	3809085	33248915
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8328023	1058550	9386573

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8328023	1058550	9386573
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA		8328023	1058550	9386573
		109-GOVERNMENT SECONDARY SCHOOLS	11067267	1470817	12538084
			11067267	1470817	12538084
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION				
		200-OTHER PROGRAMMES	0	42636	42636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42636	42636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB		11067267	1513453	12580720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15482901	2013873	17496774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15482901	2013873	17496774

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	5200	0	5200
	5200	0	5200
	15488101	2013873	17501974
109-GOVERNMENT SECONDARY SCHOOLS	12407470	1681900	14089370
	12407470	1681900	14089370
	12407470	1681900	14089370
109-GOVERNMENT SECONDARY SCHOOLS	28873918	3786356	32660274
	28873918	3786356	32660274
200-OTHER PROGRAMMES	189996	0	189996

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189996	0	189996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR	29063914	3786356	32850270
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	15716073	1817950	17534023
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15716073	1822957	17539030
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA	15716073	1822957	17539030
	109-GOVERNMENT SECONDARY SCHOOLS	17047141	2084917	19132058
Major Head- 2235-SOCIAL SECURITY AND WELFARE	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6019252	283919	6303171
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23066393	2368836	25435229
	200-OTHER PROGRAMMES	348718	0	348718

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348718	0	348718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR	23415111	2368836	25783947
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13470944	1699550	15170494
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13470944	1704556	15175500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR	13470944	1704556	15175500
	103-GOVERNMENT COLLEGES AND INSTITUTES	26966840	2548242	29515082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26966840	2548242	29515082

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	507019	0	507019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		507019	0	507019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR		27473859	2548242	30022101
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11245979	1417000	12662979
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11245979	1417000	12662979
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL		11445979	1417000	12862979
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	19574083	2513451	22087534
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19574083	2518457	22092540
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA		19574083	2518457	22092540
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	30684008	4198220	34882228
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30684008	4203226	34887234
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB		30744008	4203226	34947234

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ROSSE
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ROSSE GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RUPALON
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RUPALON LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RURKI KHAS
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6611006 847900 7458906

6611006 847900 7458906

6611006 847900 7458906

109-GOVERNMENT SECONDARY
SCHOOLS

20500690 2883473 23384163

20500690 2883473 23384163

20500690 2883473 23384163

109-GOVERNMENT SECONDARY
SCHOOLS

7281652 904900 8186552

7281652 904900 8186552

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR		7297652	904900	8202552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15143638	2103033	17246671
TOTAL FOR MH- 2202-GENERAL EDUCATION		15143638	2103033	17246671
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		15143638	2103033	17246671
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	5007	5007
	109-GOVERNMENT SECONDARY SCHOOLS	12343740	1588550	13932290
TOTAL FOR MH- 2202-GENERAL EDUCATION		12343740	1593557	13937297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	0	66372	66372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	66372	66372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		12343740	1659929	14003669
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	22269489	3958970	26228459
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22269489	3963977	26233466
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	386716	0	386716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386716	0	386716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR		22656205	3963977	26620182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17993573	2069550	20063123
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			17993573	2074556	20068129
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	200-OTHER PROGRAMMES	92170	0	92170
			92170	0	92170
			18085743	2074556	20160299
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA	109-GOVERNMENT SECONDARY SCHOOLS	28195998	4100167	32296165
			28195998	4100167	32296165
			28195998	4100167	32296165
		104-TEACHERS AND OTHER SERVICES	0	2422	2422

		109-GOVERNMENT SECONDARY SCHOOLS	10345483	1391450	11736933
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10345483	1396457	11741940
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30769	0	30769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30769	0	30769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR		10376252	1396457	11772709
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	18121241	2132150	20253391
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18121241	2137157	20258398
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	138053	0	138053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138053	0	138053

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR		18259294	2137157	20396451
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	36514115	4542088	41056203
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36514115	4542088	41056203
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	55964	0	55964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55964	0	55964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA		36570079	4542088	41112167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	25657057	3679910	29336967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25657057	3679910	29336967
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	872855	0	872855

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	872855	0	872855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	26529912	3679910	30209822
	104-TEACHERS AND OTHER SERVICES	0	2423	2423
	109-GOVERNMENT SECONDARY SCHOOLS	15282006	1732930	17014936
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2587	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15282006	1737940	17019946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	15282006	1737940	17019946
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14735215	1982736	16717951
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14735215	1987742	16722957

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	35121	0	35121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35121	0	35121
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB		14770336	1987742	16758078
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41486997	5038512	46525509
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR		41486997	5038512	46525509
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT			41486997	5038512	46525509
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17545961	2236850	19782811
			17545961	2236850	19782811
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	125142	171479	296621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125142	171479	296621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT		17671103	2408329	20079432
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	23387758	3524076	26911834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23387758	3524076	26911834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	366010	0	366010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366010	0	366010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA		23753768	3524076	27277844
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	16513331	2236440	18749771

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16513331	2241446	18754777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR		16513331	2241446	18754777
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12358010	1772000	14130010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12358010	1772000	14130010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR		12358010	1772000	14130010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15507077	2234567	17741644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15507077	2234567	17741644
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	51739	0	51739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51739	0	51739

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA	15558816	2234567	17793383
	200-OTHER PROGRAMMES	0	247300	247300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	247300	247300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA	0	247300	247300
	109-GOVERNMENT SECONDARY SCHOOLS	16922880	2037596	18960476
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16922880	2042602	18965482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA	16922880	2042602	18965482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION				

		104-TEACHERS AND OTHER SERVICES	0	4367	4367
		109-GOVERNMENT SECONDARY SCHOOLS	68155902	8219626	76375528
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68155902	8229163	76385065
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	26291	0	26291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26291	0	26291
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA		68182193	8229163	76411356
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	220400	16265	236665
		104-GRATUITIES	302505	0	302505
		115-LEAVE ENCASHMENT BENEFITS	1825818	0	1825818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2348723	16265	2364988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA		2348723	16265	2364988

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10629951	1396245	12026196
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10629951	1396245	12026196
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN		10629951	1396245	12026196
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23736467	2996722	26733189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23736467	2996722	26733189
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA		23736467	2996722	26733189
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20650438	2482250	23132688
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20650438	2482250	23132688

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA	20650438	2482250	23132688
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12405	0	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12405	0	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR	12405	0	12405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21250679	2776863	24027542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21250679	2776863	24027542
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA	21250679	2776863	24027542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	6451885	865500	7317385
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6451885	865500	7317385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA		6451885	865500	7317385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	12619204	1613223	14232427
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12619204	1618241	14237445
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	116651	0	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116651	0	116651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		12735855	1618241	14354096
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5007	5007
		109-GOVERNMENT SECONDARY SCHOOLS	18874595	2381700	21256295
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18874595	2386707	21261302
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	141422	34044	175466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141422	34044	175466
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA		19016017	2420751	21436768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23763832	2887122	26650954
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23763832	2887122	26650954
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	292763	0	292763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		292763	0	292763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR		24056595	2887122	26943717

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22148667	2529323	24677990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22148667	2529323	24677990
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	380240	0	380240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380240	0	380240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA		22528907	2529323	25058230
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15163054	2246800	17409854
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15163054	2246800	17409854
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	147884	0	147884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147884	0	147884

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	15310938	2246800	17557738
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	23138909	2853390	25992299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23138909	2853390	25992299
	200-OTHER PROGRAMMES	275481	68200	343681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275481	68200	343681
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA	23414390	2921590	26335980
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	0	76522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	76522	0	76522

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26654416	3433459	30087875
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26654416	3433459	30087875
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	102820	35804	138624
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102820	35804	138624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR		26757236	3469263	30226499
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	160121	0	160121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160121	0	160121
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR		160121	0	160121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	24435771	3101712	27537483
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			24435771	3106719	27542490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR	200-OTHER PROGRAMMES	10000	0	10000
			10000	0	10000
			24445771	3106719	27552490
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	43502242	5381092	48883334
			43502242	5381092	48883334
		200-OTHER PROGRAMMES	306768	279892	586660
			306768	279892	586660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR		43809010	5660984	49469994

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SUNJOWAL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
TOTAL FOR MH- 2202-GENERAL EDUCATION	56246	0	56246
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR	56246	0	56246

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SURAKHPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	5007	5007
109-GOVERNMENT SECONDARY SCHOOLS	10534756	1292110	11826866
TOTAL FOR MH- 2202-GENERAL EDUCATION	10534756	1297117	11831873
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	10534756	1297117	11831873

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TAKHRAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	13273370	1709255	14982625
TOTAL FOR MH- 2202-GENERAL EDUCATION	13273370	1709255	14982625

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	320285	0	320285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320285	0	320285
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN		13593655	1709255	15302910

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	10014964	1153500	11168464
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10014964	1158506	11173470

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	186808	0	186808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186808	0	186808
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR	10201772	1158506	11360278

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TALWARA SECTOR-
1 HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	87600	0	87600
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	27997773	3836421	31834194
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	28085373	3841427	31926800

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	30524	0	30524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30524	0	30524

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TALWARA SECTOR-1
HOSHIARPUR

28115897 3841427 31957324

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TANDA MUKERIAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	29759152	3721764	33480916
TOTAL FOR MH- 2202-GENERAL EDUCATION	29759152	3721764	33480916

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	197222	0	197222
	197222	0	197222
	29956374	3721764	33678138
109-GOVERNMENT SECONDARY SCHOOLS	32312199	3975780	36287979
	32312199	3975780	36287979
200-OTHER PROGRAMMES	58857	0	58857
	58857	0	58857
	32371056	3975780	36346836
109-GOVERNMENT SECONDARY SCHOOLS	3488987	458250	3947237

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3488987	458250	3947237
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA	3488987	458250	3947237
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	20827807	2505220	23333027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20827807	2505220	23333027
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR	20845807	2505220	23351027
	109-GOVERNMENT SECONDARY SCHOOLS	22829106	2782172	25611278
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5006	5006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22829106	2787178	25616284
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA	22829106	2787178	25616284
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	0	230550	230550
	109-GOVERNMENT SECONDARY SCHOOLS	15731616	2205797	17937413
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10012	10012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15731616	2446359	18177975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	15731616	2446359	18177975
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	19332552	3100270	22432822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19332552	3100270	22432822
	200-OTHER PROGRAMMES	104212	0	104212

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104212	0	104212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA	19436764	3100270	22537034
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	9790294	1629656	11419950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9790294	1634663	11424957
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN	9790294	1634663	11424957
	109-GOVERNMENT SECONDARY SCHOOLS	21849435	2571500	24420935
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21849435	2571500	24420935
	200-OTHER PROGRAMMES	51002	0	51002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51002	0	51002

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR	21900437	2571500	24471937
	109-GOVERNMENT SECONDARY SCHOOLS	21134321	2845734	23980055
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21134321	2845734	23980055
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	76386	0	76386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76386	0	76386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR	21210707	2845734	24056441
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12971292	1543200	14514492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12971292	1543200	14514492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	12971292	1543200	14514492

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, UMAIDPUR TIBBA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, UMAIDPUR TIBBA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, USMANPUR
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, USMANPUR NAWANSHAHAR

104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	14927804	1831173	16758977
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	14927804	1836191	16763995
	14927804	1836191	16763995
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	9996948	1217444	11214392
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	9996948	1222450	11219398
	9996948	1222450	11219398

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11941269	1468874	13410143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11941269	1468874	13410143
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	117911	0	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117911	0	117911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR		12059180	1468874	13528054
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	12574972	1666457	14241429
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12574972	1671463	14246435
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA		12574972	1671463	14246435

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, WADALA
GRANTHIA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

47548959 6126595 53675554

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, WADALA GRANTHIA
GURDASPUR

47548959 6126595 53675554

47548959 6126595 53675554

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, WANDAR JATANA
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13333183 1935496 15268679

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13333183 1935496 15268679

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

54714 0 54714

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, WANDAR JATANA FARIDKOT

54714 0 54714

13387897 1935496 15323393

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19487929	2569653	22057582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19487929	2569653	22057582
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	23525	22634	46159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23525	22634	46159
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		19511454	2592287	22103741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	30571392	3699099	34270491
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30571392	3704106	34275498

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR	30571392	3704106	34275498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18933704	2368600	21302304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18933704	2368600	21302304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43726	0	43726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43726	0	43726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI	18977430	2368600	21346030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	6702061	887883	7589944
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6702061	892889	7594950
	200-OTHER PROGRAMMES	413771	0	413771
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	413771	0	413771
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	7115832	892889	8008721
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14857325	1974550	16831875
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14857325	1976593	16833918
	200-OTHER PROGRAMMES	141477	0	141477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141477	0	141477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	14998802	1976593	16975395

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL.,CHAK DUHA WALA
MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL.,CHAK DUHA WALA MUKATSAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SHCOOL, ZAHURA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SHCOOL, ZAHURA HOSHIARPUR

200-OTHER PROGRAMMES	200000	0	200000
	200000	0	200000
	200000	0	200000
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	19354268	2634600	21988868
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	19354268	2639606	21993874
200-OTHER PROGRAMMES	705906	0	705906
	705906	0	705906
	20060174	2639606	22699780

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	40421799	5193950	45615749
TOTAL FOR MH- 2202-GENERAL EDUCATION		40421799	5193950	45615749
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR		40421799	5193950	45615749
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31313083	3730700	35043783
TOTAL FOR MH- 2202-GENERAL EDUCATION		31313083	3730700	35043783
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR		31313083	3730700	35043783
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19102669	2453953	21556622

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19102669	2458959	21561628
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	223748	9000	232748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223748	9000	232748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR		19326417	2467959	21794376
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22423817	2604178	25027995
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22423817	2604178	25027995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		22423817	2604178	25027995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	111000	0	111000
		109-GOVERNMENT SECONDARY SCHOOLS	8316549	800300	9116849

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8427549	800300	9227849
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		8427549	800300	9227849
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22195538	2925300	25120838
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22195538	2930306	25125844
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		22195538	2930306	25125844
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15871677	1933776	17805453
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15871677	1933776	17805453

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR	15871677	1933776	17805453
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	34598925	5581451	40180376
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34603931	5581451	40185382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR	34603931	5581451	40185382
	109-GOVERNMENT SECONDARY SCHOOLS	36050882	5035204	41086086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36050882	5035204	41086086

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR	36050882	5035204	41086086
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	41073383	6202104	47275487
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	41073383	6207110	47280493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR	41073383	6207110	47280493
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16803343	2408350	19211693
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16803343	2408350	19211693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR	16803343	2408350	19211693

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BADAL MUKATSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL BADAL MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BARIWALA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL BARIWALA MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BHALLIANA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	17878914	2053983	19932897
	17878914	2053983	19932897
	17878914	2053983	19932897
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	23554322	2905466	26459788
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	23554322	2910472	26464794
	23554322	2910472	26464794
109-GOVERNMENT SECONDARY SCHOOLS	15535949	1881750	17417699

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15535949	1881750	17417699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR		15535949	1881750	17417699
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES		0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS		11717310	1645326	13362636
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11717310	1650332	13367642
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR		11717310	1650332	13367642
	109-GOVERNMENT SECONDARY SCHOOLS		11142711	1346649	12489360
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11142711	1346649	12489360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR		11142711	1346649	12489360

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13520658	1843991	15364649
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13520658	1843991	15364649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR		13520658	1843991	15364649
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14624433	1983881	16608314
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14624433	1988887	16613320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR		14624433	1988887	16613320
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10886964	1875419	12762383
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10886964	1875419	12762383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR		10886964	1875419	12762383
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14770009	1837390	16607399
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14770009	1842396	16612405
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR		14770009	1842396	16612405
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21830798	3259024	25089822
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		21830798	3264030	25094828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR		21830798	3264030	25094828
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES		0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS		10960908	1382650	12343558
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10960908	1387656	12348564
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR		10960908	1387656	12348564
	104-TEACHERS AND OTHER SERVICES		0	2421	2421
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		17001749	1993250	18994999
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		17001749	1998256	19000005

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR	17001749	1998256	19000005
	109-GOVERNMENT SECONDARY SCHOOLS	23459080	3100472	26559552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23459080	3100472	26559552
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR	23459080	3100472	26559552
	104-TEACHERS AND OTHER SERVICES	2421	0	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14657422	2237945	16895367
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14662428	2237945	16900373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR	14662428	2237945	16900373

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	14442928	1449050	15891978
TOTAL FOR MH- 2202-GENERAL EDUCATION		14442928	1449050	15891978
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR		14442928	1449050	15891978
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14796929	2511358	17308287
TOTAL FOR MH- 2202-GENERAL EDUCATION		14796929	2511358	17308287
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR		14796929	2511358	17308287
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	92504104	13173049	105677153
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		92504104	13178067	105682171

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA		92504104	13178067	105682171
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	5838276	1249906	7088182
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5838276	1254912	7093188
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	124452	0	124452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124452	0	124452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA		5962728	1254912	7217640
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9160622	1198429	10359051
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9160622	1198429	10359051

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA	9160622	1198429	10359051
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	10431840	1214450	11646290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10431840	1214450	11646290
	200-OTHER PROGRAMMES	10470	0	10470
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	10442310	1214450	11656760
	104-TEACHERS AND OTHER SERVICES	0	1951	1951
	109-GOVERNMENT SECONDARY SCHOOLS	22402489	3157773	25560262
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22402489	3162315	25564804

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA	22402489	3162315	25564804
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11685814	1526050	13211864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11685814	1526050	13211864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR	11747256	1526050	13273306
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1090451	0	1090451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1090451	0	1090451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR	1090451	0	1090451

DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10740918	875770	11616688
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10740918	875770	11616688
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA		10740918	1075770	11816688
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	29126982	4222448	33349430
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29126982	4227454	33354436
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	29326982	4227454	33554436
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2427	2427
	109-GOVERNMENT SECONDARY SCHOOLS	60596319	8261165	68857484
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60596319	8266183	68862502
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	1147326	0	1147326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1147326	0	1147326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA	61743645	8266183	70009828
	104-TEACHERS AND OTHER SERVICES	0	4842	4842

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	49393325	6107804	55501129
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49393325	6117816	55511141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		49393325	6117816	55511141
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	65759263	8287950	74047213
	TOTAL FOR MH- 2202-GENERAL EDUCATION		65759263	8287950	74047213
		200-OTHER PROGRAMMES	125029	4850	129879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125029	4850	129879
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR		65884292	8292800	74177092
		109-GOVERNMENT SECONDARY SCHOOLS	32072629	3836038	35908667

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		32072629	3836038	35908667
		200-OTHER PROGRAMMES	212937	0	212937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212937	0	212937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR		32285566	3836038	36121604
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	31342165	4156997	35499162
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31342165	4156997	35499162
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	79512	0	79512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79512	0	79512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		31421677	4156997	35578674
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	51249760	7354974	58604734
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51249760	7354974	58604734
		200-OTHER PROGRAMMES	963845	0	963845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		963845	0	963845
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA		52213605	7354974	59568579
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	82849758	11118620	93968378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82849758	11118620	93968378
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6666	0	6666
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI		82856424	11118620	93975044

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	52310896	6981578	59292474
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52310896	6981578	59292474
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		52310896	6981578	59292474
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23806839	2946631	26753470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23806839	2946631	26753470
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		23806839	2946631	26753470
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26052283	3334200	29386483
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26052283	3334200	29386483
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		26052283	3334200	29386483

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24466614	3068956	27535570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24466614	3068956	27535570
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		24466614	3068956	27535570
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	46751708	6011254	52762962
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46751708	6011254	52762962
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		46751708	6011254	52762962
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	43011288	5394059	48405347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43011288	5394059	48405347

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		43011288	5394059	48405347
		109-GOVERNMENT SECONDARY SCHOOLS	12274361	1506389	13780750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12274361	1506389	13780750
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		12274361	1506389	13780750
		109-GOVERNMENT SECONDARY SCHOOLS	25682889	3193378	28876267
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25682889	3193378	28876267
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI		25682889	3193378	28876267
		109-GOVERNMENT SECONDARY SCHOOLS	27309196	3748606	31057802

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		27309196	3748606	31057802
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI		27309196	3748606	31057802
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	15305549	2173598	17479147
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15305549	2178604	17484153
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI		15305549	2178604	17484153
		109-GOVERNMENT SECONDARY SCHOOLS	12048951	1717850	13766801
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12048951	1717850	13766801
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI		12048951	1717850	13766801

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15826109	2306790	18132899
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15826109	2306790	18132899
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI		15826109	2306790	18132899
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	19087877	2331221	21419098
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19087877	2336227	21424104
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		19087877	2336227	21424104
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27640909	3222120	30863029

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	27640909	3222120	30863029
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI	27640909	3222120	30863029
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	25077344	3399394	28476738
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25077344	3404400	28481744
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	25077344	3404400	28481744
	109-GOVERNMENT SECONDARY SCHOOLS	20901730	2415462	23317192
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20901730	2415462	23317192
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI	20901730	2415462	23317192

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29306257	3814687	33120944
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29306257	3814687	33120944
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		29306257	3814687	33120944
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19672707	2407002	22079709
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19672707	2407002	22079709
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI		19672707	2407002	22079709
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22141276	3049402	25190678
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		22141276	3054408	25195684
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		22141276	3054408	25195684
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16737067	2131650	18868717
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI		16737067	2131650	18868717
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14047774	1733200	15780974
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI		14047774	1733200	15780974
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI			14047774	1733200	15780974

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	37697539	4704797	42402336
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	37697539	4709803	42407342
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	37697539	4709803	42407342

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI

Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	29576697	4100265	33676962
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29576697	4105271	33681968
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	29576697	4105271	33681968

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	25254090	2910252	28164342
----------------------------------	----------	---------	----------

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25254090	2910252	28164342
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	25254090	2910252	28164342
DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	29450838	3538350	32989188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29450838	3538350	32989188
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI	29450838	3538350	32989188
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR	200-OTHER PROGRAMMES	16180	90975	107155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16180	90975	107155
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR	16180	90975	107155

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189269	0	189269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189269	0	189269
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR		189269	0	189269
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9648955	1152050	10801005
TOTAL FOR MH- 2202-GENERAL EDUCATION		9648955	1152050	10801005
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR		9648955	1152050	10801005
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57888	0	57888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57888	0	57888
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR		57888	0	57888
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN				
Major Head- 2202-GENERAL EDUCATION				

		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	39702036	4991492	44693528
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39702036	4996498	44698534
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN		39702036	4996498	44698534
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15137497	2047993	17185490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15137497	2047993	17185490
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR		15137497	2047993	17185490
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	29723268	3639650	33362918

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29723268	3644656	33367924
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	66525	104981	171506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66525	104981	171506
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		29789793	3749637	33539430
DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	191905	0	191905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191905	0	191905
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA		191905	0	191905
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11391789	1608950	13000739
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11391789	1608950	13000739

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR		11591789	1608950	13200739
DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	39513	0	39513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39513	0	39513
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN		39513	0	39513
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	44745	0	44745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44745	0	44745
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT		44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	14778020	2170658	16948678
TOTAL FOR MH- 2202-GENERAL EDUCATION		14778020	2170658	16948678
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		14778020	2170658	16948678
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	13225152	1756865	14982017
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13225152	1761871	14987023
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		13225152	1761871	14987023
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO				
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5540908	753450	6294358
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5540908	758456	6299364

DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO	5540908	758456	6299364
	109-GOVERNMENT SECONDARY SCHOOLS	11431381	1596158	13027539
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11431381	1596158	13027539
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA	11431381	1596158	13027539
	109-GOVERNMENT SECONDARY SCHOOLS	9956490	1307550	11264040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9956490	1307550	11264040
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA	9956490	1307550	11264040
	109-GOVERNMENT SECONDARY SCHOOLS	15407398	2251807	17659205

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15407398	2251807	17659205
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA		15407398	2251807	17659205
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAJ MOGA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12232347	1558913	13791260
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAJ MOGA		12232347	1558913	13791260
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10936048	1439833	12375881
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN		10936048	1439833	12375881
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR			10936048	1439833	12375881

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL, CHAK
SAIDO KE FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, DALLA
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL, DALLA
GURDASPUR

109-GOVERNMENT SECONDARY
SCHOOLS

200-OTHER PROGRAMMES

109-GOVERNMENT SECONDARY
SCHOOLS

200-OTHER PROGRAMMES

16440400	1756450	18196850
16440400	1756450	18196850
17950	0	17950
17950	0	17950
16458350	1756450	18214800
17431433	2152424	19583857
17431433	2152424	19583857
248402	0	248402
248402	0	248402
17679835	2152424	19832259

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24713762	3026450	27740212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24713762	3026450	27740212
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	90773	0	90773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90773	0	90773
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR		24804535	3026450	27830985
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16083430	2301126	18384556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16083430	2301126	18384556
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR		16083430	2301126	18384556
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	21833493	3009538	24843031
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			21833493	3014544	24848037
			21833493	3014544	24848037
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR	109-GOVERNMENT SECONDARY SCHOOLS	10519676	1356061	11875737
			10519676	1356061	11875737
			10519676	1356061	11875737
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	24282009	3089366	27371375
			24282009	3089366	27371375

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	377205	95225	472430
	377205	95225	472430
	24659214	3184591	27843805
109-GOVERNMENT SECONDARY SCHOOLS	20589917	2559479	23149396
	20589917	2559479	23149396
200-OTHER PROGRAMMES	32419	6021	38440
	32419	6021	38440
	20622336	2565500	23187836
109-GOVERNMENT SECONDARY SCHOOLS	41561502	5549926	47111428

	TOTAL FOR MH- 2202-GENERAL EDUCATION		41561502	5549926	47111428
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN		41561502	5549926	47111428
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11196155	1443467	12639622
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR		11196155	1443467	12639622
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9819431	1266368	11085799
			9819431	1266368	11085799
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES			
			36000	31408	67408
			36000	31408	67408

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR	9855431	1297776	11153207
	109-GOVERNMENT SECONDARY SCHOOLS	6091988	746050	6838038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6091988	746050	6838038
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	6091988	746050	6838038
	109-GOVERNMENT SECONDARY SCHOOLS	21556213	2788738	24344951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21556213	2788738	24344951
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR	21556213	2788738	24344951
	109-GOVERNMENT SECONDARY SCHOOLS	23449708	2856442	26306150

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23449708	2856442	26306150
	200-OTHER PROGRAMMES	189685	0	189685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189685	0	189685
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR	23639393	2856442	26495835
	109-GOVERNMENT SECONDARY SCHOOLS	13620273	1816471	15436744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13620273	1816471	15436744
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR	13620273	1816471	15436744
	109-GOVERNMENT SECONDARY SCHOOLS	82192	0	82192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82192	0	82192

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	432253	26198	458451
	432253	26198	458451
	514445	26198	540643
109-GOVERNMENT SECONDARY SCHOOLS	29217123	3472860	32689983
	29217123	3472860	32689983
	29217123	3472860	32689983
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	14728192	2047885	16776077
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14728192	2052891	16781083

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR	14728192	2052891	16781083
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	32644960	4360975	37005935
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	32644960	4365981	37010941
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR	32644960	4365981	37010941
	104-TEACHERS AND OTHER SERVICES	0	1946	1946
	109-GOVERNMENT SECONDARY SCHOOLS	17222094	2162250	19384344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17222094	2164196	19386290
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR	17222094	2164196	19386290

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY
SCHOOL,GURUHARBAHAI(BOYS)
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	39788616	6350056	46138672
TOTAL FOR MH- 2202-GENERAL EDUCATION	39788616	6350056	46138672
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	39788616	6350056	46138672

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY
SCHOOL,GURUHARBAHAI(GIRLS)
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	30067858	4129515	34197373
TOTAL FOR MH- 2202-GENERAL EDUCATION	30067858	4129515	34197373
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	30067858	4129515	34197373

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,HAZARA SINGH
WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13703552	1482250	15185802
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13703552	1482250	15185802
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR		13703552	1482250	15185802
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	40342329	5133400	45475729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40342329	5133400	45475729
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		40342329	5133400	45475729
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	61737229	9187568	70924797
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61737229	9187568	70924797

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR	61737229	9187568	70924797
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19652165	2583900	22236065
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19652165	2588906	22241071
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR	19652165	2588906	22241071
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15100211	1974874	17075085
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15100211	1979880	17080091
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR	15100211	1979880	17080091
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29239474	3917778	33157252
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29239474	3917778	33157252
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR	29239474	3917778	33157252
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18298890	2311991	20610881
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18298890	2316997	20615887
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR	18298890	2316997	20615887

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	846768	0	846768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		846768	0	846768
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	32763972	3923826	36687798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32763972	3923826	36687798
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		33610740	3923826	37534566
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17278864	2209510	19488374
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17278864	2214516	19493380

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR	17278864	2214516	19493380
	109-GOVERNMENT SECONDARY SCHOOLS	16424706	2362727	18787433
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16424706	2362727	18787433
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA	16424706	2362727	18787433
	109-GOVERNMENT SECONDARY SCHOOLS	4492934	541000	5033934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4492934	541000	5033934
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR	4492934	541000	5033934
	109-GOVERNMENT SECONDARY SCHOOLS	10544604	1510450	12055054

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10544604	1510450	12055054
	200-OTHER PROGRAMMES	35560	0	35560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35560	0	35560
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR	10580164	1510450	12090614
	104-TEACHERS AND OTHER SERVICES	0	2423	2423
	109-GOVERNMENT SECONDARY SCHOOLS	36197437	4599036	40796473
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	36197437	4601459	40798896
	200-OTHER PROGRAMMES	675196	0	675196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	675196	0	675196
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR	36872633	4601459	41474092
	104-TEACHERS AND OTHER SERVICES	0	2421	2421

		109-GOVERNMENT SECONDARY SCHOOLS	14794899	1767895	16562794
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14794899	1772901	16567800
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		14794899	1772901	16567800
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13864927	1728683	15593610
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13864927	1733689	15598616
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	42581	42581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42581	42581
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		13864927	1776270	15641197
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA					

Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10596504	1685252	12281756
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10596504	1690258	12286762
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	67925	0	67925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67925	0	67925
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		10664429	1690258	12354687
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT		126414	0	126414
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21997906	2783081	24780987

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		21997906	2783081	24780987
		200-OTHER PROGRAMMES	118165	0	118165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118165	0	118165
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR		22116071	2783081	24899152
		109-GOVERNMENT SECONDARY SCHOOLS	27168167	2923181	30091348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27168167	2923181	30091348
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	305832	80086	385918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		305832	80086	385918
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR		27473999	3003267	30477266
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9002737	1379900	10382637

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9002737	1379900	10382637
	200-OTHER PROGRAMMES	26062	0	26062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26062	0	26062
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR	9028799	1379900	10408699
	109-GOVERNMENT SECONDARY SCHOOLS	24189423	3216900	27406323
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24189423	3216900	27406323
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	24189423	3216900	27406323
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	10413057	1358000	11771057
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10413057	1360963	11774020

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	10413057	1360963	11774020
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	23469810	3204923	26674733
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23469810	3209929	26679739
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	186428	0	186428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186428	0	186428
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA	23656238	3209929	26866167
	109-GOVERNMENT SECONDARY SCHOOLS	9151378	1001200	10152578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9151378	1001200	10152578
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	50535	0	50535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50535	0	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR	9201913	1001200	10203113
Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	12484261	2011916	14496177
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12484261	2016922	14501183
	200-OTHER PROGRAMMES	37535	0	37535
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37535	0	37535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA	12521796	2016922	14538718
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	17607746	1986540	19594286

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			17607746	1991546	19599292
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	8481	0	8481
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		8481	0	8481
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	13197261	1556595	14753856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		13197261	1561601	14758862
			13197261	1561601	14758862
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	10097983	1506313	11604296

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10097983	1511319	11609302
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		10097983	1511319	11609302
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13197444	1920860	15118304
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5015	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13197444	1925875	15123319
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17500	0	17500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17500	0	17500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		13214944	1925875	15140819
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11763438	1402450	13165888
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11763438	1402450	13165888

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR		11763438	1402450	13165888
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			22997533	2519635	25517168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22997533	2519635	25517168
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	38937	0	38937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38937	0	38937
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR		23036470	2519635	25556105
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	55217	0	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55217	0	55217
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR		55217	0	55217
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18999220	2445084	21444304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18999220	2445084	21444304
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR		18999220	2445084	21444304
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14020874	2173229	16194103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14020874	2173229	16194103
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		14020874	2173229	16194103
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13847321	1485448	15332769
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13847321	1485448	15332769
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		13847321	1485448	15332769
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	33795071	3903326	37698397

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		33795071	3903326	37698397
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		33795071	3903326	37698397
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21043140	2788084	23831224
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21043140	2788084	23831224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR		21043140	2788084	23831224
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	5007	5007
		109-GOVERNMENT SECONDARY SCHOOLS	16489263	2000779	18490042
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16489263	2005786	18495049
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA		16489263	2005786	18495049
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12938897	1763700	14702597
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12938897	1763700	14702597
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR		12938897	1763700	14702597
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	7219812	697600	7917412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7219812	697600	7917412
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	9000	0	9000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9000	0	9000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA		7228812	697600	7926412
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	21862901	3159700	25022601
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21862901	3159700	25022601
		200-OTHER PROGRAMMES	44012	0	44012

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44012	0	44012
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR	21906913	3159700	25066613
	109-GOVERNMENT SECONDARY SCHOOLS	23699632	2987200	26686832
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23699632	2987200	26686832
	200-OTHER PROGRAMMES	40995	0	40995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40995	0	40995
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	23740627	2987200	26727827
	109-GOVERNMENT SECONDARY SCHOOLS	4279796	433510	4713306
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4279796	433510	4713306
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR	4279796	433510	4713306

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, PAJJODEOTA SOOS
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	10480926	1162550	11643476
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10480926	1167557	11648483

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, PAJJODEOTA SOOS
HOSHIARPUR

200-OTHER PROGRAMMES	106283	0	106283
	106283	0	106283
	10587209	1167557	11754766

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, PATRE WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, PATRE WALA FEROZEPUR

109-GOVERNMENT SECONDARY SCHOOLS	13427294	1673250	15100544
	13427294	1673250	15100544
	13427294	1673250	15100544

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, SABUANA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	25238439	3195400	28433839
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25238439	3199389	28437828
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		25238439	3199389	28437828
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22357394	2666050	25023444
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22357394	2671056	25028450
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		22357394	2671056	25028450
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	28554235	3545340	32099575

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28554235	3550346	32104581
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		28554235	3550346	32104581
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	22919311	3104650	26023961
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22919311	3109656	26028967
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	175224	0	175224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175224	0	175224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		23094535	3109656	26204191
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	29581258	3758980	33340238

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		29581258	3758980	33340238
		200-OTHER PROGRAMMES	1852604	514672	2367276
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1852604	514672	2367276
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		31433862	4273652	35707514
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9862908	922350	10785258
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9862908	922350	10785258
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR		9862908	922350	10785258
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9812870	1717350	11530220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9812870	1717350	11530220
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		9812870	1717350	11530220

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20490308	2888951	23379259
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20490308	2888951	23379259
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	302259	32120	334379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302259	32120	334379
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		20792567	2921071	23713638
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	14503467	1833120	16336587
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14503467	1838126	16341593
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)		14503467	1838126	16341593

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15391391	2114155	17505546
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15391391	2114155	17505546
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)		15391391	2114155	17505546
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17534491	2240900	19775391
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17534491	2245906	19780397
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)		17534491	2245906	19780397
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN) Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7118782	1005850	8124632
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7118782	1010856	8129638
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)		7118782	1010856	8129638
		109-GOVERNMENT SECONDARY SCHOOLS	28368556	3420292	31788848
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28368556	3420292	31788848
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)		28368556	3420292	31788848
		109-GOVERNMENT SECONDARY SCHOOLS	11982552	1609296	13591848
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11982552	1609296	13591848
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR		11982552	1609296	13591848
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SR. SEC. SHCOL,
LAKHOKE BEHRAM FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS14793241174525016538491

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14793241174525016538491

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES1291340129134

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1291340129134

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SHCOL, LAKHOKE BEHRAM
FEROZEPUR

14922375174525016667625

DDO- PRINCIPAL GOVT. SR. SECONDARY
SCHOOL, BHANGURI GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS11931307162589113557198

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES050155015

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11931307163090613562213

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES2343580234358

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2343580234358

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR	12165665	1630906	13796571
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	57807097	7557104	65364201
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57807097	7557104	65364201
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	229212	0	229212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229212	0	229212
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR	58036309	7557104	65593413
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	11040955	1537096	12578051
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11040955	1540156	12581111

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA		11040955	1540156	12581111
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	101387	0	101387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101387	0	101387
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI		101387	0	101387
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17578140	2041900	19620040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17578140	2041900	19620040
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		17578140	2041900	19620040
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12415577	1642752	14058329
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12415577	1642752	14058329

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	91480	0	91480
	91480	0	91480
	12507057	1642752	14149809
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	29147245	3742400	32889645
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29147245	3747406	32894651

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	52591	15700	68291
	52591	15700	68291
	29199836	3763106	32962942
104-TEACHERS AND OTHER SERVICES	0	2421	2421

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11581952	1299350	12881302
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			11581952	1304356	12886308
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA	200-OTHER PROGRAMMES	398216	0	398216
			398216	0	398216
			11980168	1304356	13284524
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12835812	1854454	14690266
			12835812	1854454	14690266
		200-OTHER PROGRAMMES	26500	34500	61000
			26500	34500	61000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		12862312	1888954	14751266

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL
(G), PHAPHRE BHAIKE MANSA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	2421	0	2421
109-GOVERNMENT SECONDARY SCHOOLS	19644655	2417500	22062155
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19649661	2417500	22067161

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.
SR.SEC.SCHOOL (G), PHAPHRE BHAIKE
MANSA

200-OTHER PROGRAMMES	86686	3828	90514
	86686	3828	90514
	19736347	2421328	22157675

DDO- PRINCIPAL GOVT.
SR.SEC.SCHOOL(BOYS), MEHRAJ
BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	15336955	1848211	17185166
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	15336955	1853217	17190172

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	2074	2074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2074	2074
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA		15336955	1855291	17192246
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			10196235	1177850	11374085
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10196235	1177850	11374085
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		10196235	1177850	11374085
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			42225562	5665868	47891430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42225562	5665868	47891430

DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA		42225562	5665868	47891430
	109-GOVERNMENT SECONDARY SCHOOLS		27521467	3561162	31082629
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27521467	3561162	31082629
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR		27521467	3561162	31082629
	104-TEACHERS AND OTHER SERVICES		0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS		80642832	10968943	91611775
Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2583	2583
	TOTAL FOR MH- 2202-GENERAL EDUCATION		80642832	10973947	91616779
	200-OTHER PROGRAMMES		269674	0	269674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269674	0	269674
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		80912506	10973947	91886453

DDO- PRINCIPAL GOVT.BOYS SR.SEC
SCHOOL,GONIANA MANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS29680243370120033381443

TOTAL FOR MH- 2202-GENERAL
EDUCATION

29680243370120033381443

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES3813700381370

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3813700381370

TOTAL FOR DDO- PRINCIPAL GOVT.BOYS
SR.SEC SCHOOL,GONIANA MANDI
BHATINDA

30061613370120033762813

DDO- PRINCIPAL GOVT.GIRLS SR. SEC.
SCHOOL, NURMAHAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS9071766105365010125416

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS
SR. SEC. SCHOOL, NURMAHAL
JALANDHAR

9071766105365010125416

9071766105365010125416

DDO- PRINCIPAL GOVT.POLYTECHNIC
FOR WOMEN PATIALA
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES44088747531192449400671

DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		44088747	5311924	49400671
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		44088747	5311924	49400671
		109-GOVERNMENT SECONDARY SCHOOLS	23363033	2956575	26319608
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23363033	2956575	26319608
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		23363033	2956575	26319608
		109-GOVERNMENT SECONDARY SCHOOLS	24218996	3209308	27428304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24218996	3209308	27428304
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		24218996	3209308	27428304

DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	17751020	2122420	19873440
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			17751020	2127426	19878446
TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR			17751020	2127426	19878446
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11965110	1524950	13490060
TOTAL FOR MH- 2202-GENERAL EDUCATION			11965110	1524950	13490060
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	37731	0	37731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			37731	0	37731

	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		12002841	1524950	13527791
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
	104-TEACHERS AND OTHER SERVICES	0	2421	2421	
	109-GOVERNMENT SECONDARY SCHOOLS	18197379	2457450	20654829	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18197379	2462456	20659835	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	149603	0	149603	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149603	0	149603	
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA	18346982	2462456	20809438	
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	15613044	1977976	17591020	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15613044	1977976	17591020	

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	399652	0	399652
	399652	0	399652
	16012696	1977976	17990672
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	35318162	4675555	39993717
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	35318162	4680561	39998723

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA

DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	420110	0	420110
	420110	0	420110
	35738272	4680561	40418833
104-TEACHERS AND OTHER SERVICES	0	2427	2427

		109-GOVERNMENT SECONDARY SCHOOLS	29570822	3821747	33392569
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29570822	3826765	33397587
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		29570822	3826765	33397587
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	43869	0	43869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43869	0	43869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR		43869	0	43869
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	33370788	4761605	38132393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33370788	4761605	38132393
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	424146	0	424146

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424146	0	424146
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		33794934	4761605	38556539
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		29909945	4150440	34060385
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29909945	4150440	34060385
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		29909945	4150440	34060385
	109-GOVERNMENT SECONDARY SCHOOLS		22979102	2659050	25638152
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		22979102	2659050	25638152
	200-OTHER PROGRAMMES		107644	0	107644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107644	0	107644
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		23086746	2659050	25745796

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15471202	2030950	17502152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15471202	2030950	17502152
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		15471202	2030950	17502152
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	172936	0	172936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172936	0	172936
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR		172936	0	172936
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21899647	2931196	24830843
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21899647	2931196	24830843

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR	21899647	2931196	24830843
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	14310180	1882442	16192622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14310180	1882442	16192622
	200-OTHER PROGRAMMES	289855	0	289855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289855	0	289855
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA	14600035	1882442	16482477
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	18290847	3160998	21451845
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18290847	3166004	21456851

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA

200-OTHER PROGRAMMES	292660	18154	310814
	292660	18154	310814
	18583507	3184158	21767665

DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	15690403	1798550	17488953
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	15690403	1803556	17493959

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA

200-OTHER PROGRAMMES	69762	0	69762
	69762	0	69762
	15760165	1803556	17563721

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA
Major Head- 2202-GENERAL EDUCATION

		104-TEACHERS AND OTHER SERVICES	0	1946	1946
		109-GOVERNMENT SECONDARY SCHOOLS	3524285	496000	4020285
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3524285	499989	4024274
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA		3524285	499989	4024274
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16978151	2630966	19609117
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16978151	2630966	19609117
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		16978151	2630966	19609117
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18841	0	18841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18841	0	18841
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR		18841	0	18841

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31267448	4208589	35476037
TOTAL FOR MH- 2202-GENERAL EDUCATION		31267448	4208589	35476037
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR		31267448	4208589	35476037
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7438395	1105669	8544064
TOTAL FOR MH- 2202-GENERAL EDUCATION		7438395	1105669	8544064
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR		7438395	1105669	8544064
DDO- PRINCIPAL GOVTERNMENT SENIOR SECODARY SCHOOL LOHGARH Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	26281448	3287072	29568520
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		26281448	3292078	29573526
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH		26281448	3292078	29573526
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4645978	581300	5227278
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4645978	581300	5227278
	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		4645978	581300	5227278
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1831570	232681	2064251
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1831570	232681	2064251
	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		1831570	232681	2064251

DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4911378	590839	5502217
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4911378	590839	5502217
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		4911378	590839	5502217
DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1486553	190514	1677067
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1486553	190514	1677067
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		1486553	190514	1677067
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1059640	107187	1166827
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1059640	107187	1166827
	TOTAL FOR DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		1059640	107187	1166827

DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21876632	3377681	25254313
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21876632	3377681	25254313
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		21876632	3377681	25254313
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5446529	686594	6133123
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5446529	686594	6133123
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA		5446529	686594	6133123
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7331146	866813	8197959
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7331146	866813	8197959
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR		7331146	866813	8197959

DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26118895	3623182	29742077
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26118895	3623182	29742077
	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		26118895	3623182	29742077
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	99779052	12570490	112349542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		99779052	12570490	112349542
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	654696	0	654696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		654696	0	654696
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		100433748	12570490	113004238
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4983818	623696	5607514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4983818	623696	5607514
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA		4983818	623696	5607514
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9386832	981576	10368408
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9386832	981576	10368408
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		9386832	981576	10368408
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	142782	0	142782
	TOTAL FOR MH- 2202-GENERAL EDUCATION		142782	0	142782
	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN		142782	0	142782

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5342439	635668	5978107
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5342439	635668	5978107
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		5342439	635668	5978107
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION					
		105-POLYTECHNICS	26247705	4082882	30330587
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		26247705	4082882	30330587
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		26247705	4082882	30330587
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4641427	481750	5123177
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4641427	481750	5123177
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		4641427	481750	5123177
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10323579	1461349	11784928
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		10323579	1461349	11784928
			10323579	1461349	11784928
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	26511194	3201115	29712309
			26511194	3201115	29712309
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	178751	0	178751
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB		178751	0	178751
			26689945	3201115	29891060
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10081294	1158100	11239394
			10081294	1158100	11239394

		200-OTHER PROGRAMMES	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA		10148999	1158100	11307099
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		104-TEACHERS AND OTHER SERVICES	0	2427	2427
		109-GOVERNMENT SECONDARY SCHOOLS	27258538	3840053	31098591
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27258538	3845071	31103609
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA		27258538	3845071	31103609
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	36351747	5745447	42097194
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36351747	5745447	42097194
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	356855	0	356855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356855	0	356855

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA		36708602	5745447	42454049
		109-GOVERNMENT SECONDARY SCHOOLS	22777417	3512260	26289677
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22777417	3512260	26289677
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA		22777417	3512260	26289677
		109-GOVERNMENT SECONDARY SCHOOLS	21784397	2753173	24537570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21784397	2753173	24537570
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	184004	0	184004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184004	0	184004
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA		21968401	2753173	24721574
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	38772471	5502361
				44274832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38772471	5502361
				44274832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	36248	0
				36248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36248	0
				36248
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB		38808719	5502361
				44311080
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	16112386	1940978
				18053364
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16112386	1940978
				18053364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	24310	0
				24310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24310	0
				24310
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA		16136696	1940978
				18077674
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18427526	2274760	20702286
			18427526	2274760	20702286
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	66657	0	66657
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		66657	0	66657
			18494183	2274760	20768943
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11723548	1458032	13181580
			11723548	1458032	13181580
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA		88650	0	88650
			11812198	1458032	13270230
		109-GOVERNMENT SECONDARY SCHOOLS	13811489	1761900	15573389

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13811489	1761900	15573389
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA		13811489	1761900	15573389
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		7318246	882734	8200980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7318246	882734	8200980
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		35609	0	35609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35609	0	35609
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA		7353855	882734	8236589
	104-TEACHERS AND OTHER SERVICES		0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS		18704932	2142750	20847682
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18704932	2147756	20852688

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA

DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB

DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	347470	0	347470
	347470	0	347470
	19052402	2147756	21200158
109-GOVERNMENT SECONDARY SCHOOLS	29433537	4099464	33533001
	29433537	4099464	33533001
	29433537	4099464	33533001
104-TEACHERS AND OTHER SERVICES	0	2427	2427
109-GOVERNMENT SECONDARY SCHOOLS	16847077	1987473	18834550
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2591	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		16847077	1992491	18839568
		200-OTHER PROGRAMMES	219884	0	219884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219884	0	219884
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA		17066961	1992491	19059452
		109-GOVERNMENT SECONDARY SCHOOLS	30480042	3780363	34260405
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30480042	3780363	34260405
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	29600	0	29600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29600	0	29600
	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR		30509642	3780363	34290005

DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18699581	2672593	21372174
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18699581	2672593	21372174
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	64975	0	64975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64975	0	64975
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		18764556	2672593	21437149
DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1959974	249031	2209005
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1959974	249031	2209005
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR		1959974	249031	2209005
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	14243874	2363516	16607390
TOTAL FOR MH- 2202-GENERAL EDUCATION		14243874	2363516	16607390
TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR		14243874	2363516	16607390

DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	15285433	1634936	16920369
TOTAL FOR MH- 2202-GENERAL EDUCATION		15285433	1634936	16920369
TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB		15285433	1634936	16920369

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	24078098	2786642	26864740
TOTAL FOR MH- 2202-GENERAL EDUCATION		24078098	2786642	26864740

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	297090	0	297090
--	----------------------	--------	---	--------

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297090	0	297090
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		24375188	2786642	27161830
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			11508074	1511900	13019974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11508074	1511900	13019974
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR		11508074	1511900	13019974
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR					
Major Head- 2202-GENERAL EDUCATION		104-TEACHERS AND OTHER SERVICES	0	2422	2422
		109-GOVERNMENT SECONDARY SCHOOLS	10702300	1513900	12216200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10702300	1518907	12221207
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR		10702300	1518907	12221207

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, TAJPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES	0	2422	2422
109-GOVERNMENT SECONDARY SCHOOLS	16340354	3225966	19566320
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	16340354	3228930	19569284
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	16340354	3228930	19569284

DDO- PRINICPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MOUR KHURD
BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	15065412	1883850	16949262
TOTAL FOR MH- 2202-GENERAL EDUCATION	15065412	1883850	16949262
TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	15065412	1883850	16949262

DDO- REGISTRAR D.P.I. (SECONDARY
EDU) PUNJAB MOHALI
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	254946804	32271067	287217871
109-GOVERNMENT SECONDARY SCHOOLS	116000	0	116000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		255062804	32271067	287333871
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI		255062804	32271067	287333871
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB		34089474399	4335889357	38425363756
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)		63317140501	7750219984	71067360485
Dept- PUBLIC WORKS (B & R) CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
		200-OTHER PROGRAMMES	3128944	381710	3510654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3188944	381710	3570654
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR		3188944	381710	3570654
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	1979494	708831	2688325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1979494	708831	2688325
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR		1979494	708831	2688325
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	146915	0	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	691037	391370	1082407
	TOTAL FOR MH- 2059-PUBLIC WORKS		691037	391370	1082407
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		691037	391370	1082407

DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION		800-OTHER EXPENDITURE	58244	0	58244
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	42859671	5365568	48225239
	TOTAL FOR MH- 2059-PUBLIC WORKS		42859671	5365568	48225239
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	23169628	0	23169628
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		23169628	0	23169628
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	7874085	28130960	36005045
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7874085	28130960	36005045
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		105-ALLOPATHY	89454307	31095877	120550184

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42144000	14167867	56311867
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		131598307	45263744	176862051
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	2279830	2827650	5107480
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	506560	0	506560
		800-OTHER EXPENDITURE	1076440	0	1076440
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		3862830	2827650	6690480
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	190423766	8160771	198584537
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138988521	0	138988521
		800-OTHER EXPENDITURE	311044233	0	311044233
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		640456520	8160771	648617291
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		849821041	89748693	939569734
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400000	200000	600000

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	200000	600000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		400000	200000	600000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	28000293	3415330	31415623
			28000293	3415330	31415623
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
			200000	0	200000
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	337-ROAD WORKS	10617806	0	10617806
			10617806	0	10617806
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	101-BRIDGES	28443460	17133376	45576836
		337-ROAD WORKS	97388244	18499251	115887495
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	187384	0	187384
		800-OTHER EXPENDITURE	50980	21823000	21873980
			126070068	57455627	183525695

	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		164888167	60870957	225759124
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	308499	0	308499
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	0	308499
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	66665687	40559071	107224758
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66665687	40559071	107224758
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		66974186	40559071	107533257
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	19433283	2414140	21847423
	TOTAL FOR MH- 2059-PUBLIC WORKS		19433283	2414140	21847423
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		19433283	2414140	21847423
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA					

Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	41398824	5103131	46501955
	TOTAL FOR MH- 2059-PUBLIC WORKS		41398824	5103131	46501955
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1230462	0	1230462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1230462	0	1230462
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1039493	65655	1105148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1039493	65655	1105148
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA		43668779	5168786	48837565
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	24867024	3075154	27942178
	TOTAL FOR MH- 2059-PUBLIC WORKS		24867024	3075154	27942178
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	11777388	1452338	13229726
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11777388	1452338	13229726
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		36644412	4527492	41171904

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION, PWD B&R, JALANDHAR
JALANDHAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CENTRAL WORKS DIVISION, PWD B&R,
JALANDHAR JALANDHAR

001-DIRECTION AND ADMINISTRATION	17977200	2313085	20290285
	17977200	2313085	20290285
	17977200	2313085	20290285

DDO- EXECUTIVE ENGINEER CONST.
DIVISION NO.1, PWD B&R, KAPURTHALA
KAPURTHALA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONST. DIVISION NO.1, PWD B&R,
KAPURTHALA KAPURTHALA

001-DIRECTION AND ADMINISTRATION	23053470	2684801	25738271
053-MAINTENANCE AND REPAIRS	0	850824	850824
	23053470	3535625	26589095
	23053470	3535625	26589095

DDO- EXECUTIVE ENGINEER CONST.DIVN.
NO.2, JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONST.DIVN. NO.2, JALANDHAR
JALANDHAR

001-DIRECTION AND ADMINISTRATION	25596732	3320797	28917529
	25596732	3320797	28917529
	25596732	3320797	28917529

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	34188512	4468820	38657332
	TOTAL FOR MH- 2059-PUBLIC WORKS		34188512	4468820	38657332
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
		200-OTHER VILLAGE INDUSTRIES	707670	0	707670
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		707670	0	707670
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB		34896182	4468820	39365002
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	794845	0	794845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		794845	0	794845
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA		794845	0	794845
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	21479545	2581646	24061191

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	053-MAINTENANCE AND REPAIRS	216173	0	216173
			21695718	2581646	24277364
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR		200000	0	200000
			21895718	2581646	24477364
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	35442828	4199982	39642810
		053-MAINTENANCE AND REPAIRS	4484594	3250	4487844
	TOTAL FOR MH- 2059-PUBLIC WORKS		39927422	4203232	44130654
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR		39927422	4203232	44130654
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	23167572	2924161	26091733
	TOTAL FOR MH- 2059-PUBLIC WORKS		23167572	2924161	26091733
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR		23167572	2924161	26091733

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	29662606	4139627	33802233
		053-MAINTENANCE AND REPAIRS	0	515000	515000
	TOTAL FOR MH- 2059-PUBLIC WORKS		29662606	4654627	34317233
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		29662606	4654627	34317233
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	54373353	0	54373353
	TOTAL FOR MH- 2059-PUBLIC WORKS		54373353	0	54373353
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	5484694	0	5484694
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5484694	0	5484694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		800-OTHER EXPENDITURE	607741	0	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		607741	0	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	20635454	78000	20713454
		337-ROAD WORKS	125626700	9021375	134648075

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		146262154	9099375	155361529
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		206727942	9099375	215827317
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	32218484	4207156	36425640
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR		32218484	4207156	36425640
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	23934053	3231398	27165451
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR	053-MAINTENANCE AND REPAIRS	2808807	0	2808807
TOTAL FOR MH- 2059-PUBLIC WORKS			26742860	3231398	29974258
			26742860	3231398	29974258
TOTAL FOR MH- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	24313449	3222466	27535915
			24313449	3222466	27535915

Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	532832	651000	1183832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	532832	651000	1183832
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	3934416	0	3934416
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	3934416	0	3934416
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR	28780697	3873466	32654163
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	13926919	1715661	15642580
	053-MAINTENANCE AND REPAIRS	628195	0	628195
	799-SUSPENSE	-59309364	0	-59309364
	TOTAL FOR MH- 2059-PUBLIC WORKS	-44754250	1715661	-43038589
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	337-ROAD WORKS	508039606	374600	508414206
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30743894	0	30743894
	800-OTHER EXPENDITURE	59305237	11030656	70335893
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	598088737	11405256	609493993

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		553334487	13120917	566455404
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS					
	001-DIRECTION AND ADMINISTRATION	33070564	4093369	37163933	
	053-MAINTENANCE AND REPAIRS	1658782	1803551	3462333	
	799-SUSPENSE	11252754	0	11252754	
	TOTAL FOR MH- 2059-PUBLIC WORKS	45982100	5896920	51879020	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	102-CHILD WELFARE	749300	0	749300	
	200-OTHER PROGRAMMES	62257	0	62257	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	811557	0	811557	
Major Head- 3054-ROADS AND BRIDGES					
	337-ROAD WORKS	2321081	0	2321081	
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	2321081	0	2321081	
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
	051-CONSTRUCTION	30605808	892273	31498081	
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	30605808	892273	31498081	
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
	202-SECONDARY EDUCATION	19299018	6296098	25595116	

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3021697	0	3021697
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		22320715	6296098	28616813
		337-ROAD WORKS	72661638	0	72661638
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2915848	0	2915848
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		75577486	0	75577486
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		177618747	13085291	190704038
		001-DIRECTION AND ADMINISTRATION	27264158	3211218	30475376
		053-MAINTENANCE AND REPAIRS	0	593233	593233
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		27264158	3804451	31068609
		337-ROAD WORKS	12340832	0	12340832
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12340832	0	12340832
		203-EMPLOYMENT	0	208736	208736

	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	208736	208736
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	163584049	12251633	175835682
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24663518	0	24663518
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		188247567	12251633	200499200
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		227852557	16264820	244117377
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	30862723	3664425	34527148
	TOTAL FOR MH- 2059-PUBLIC WORKS		30862723	3664425	34527148
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1018794	264625	1283419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1018794	264625	1283419
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1235783	0	1235783
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1235783	0	1235783
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	4584826	0	4584826
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2545268	455624	3000892
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7130094	455624	7585718
		337-ROAD WORKS	2092153	0	2092153
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2092153	0	2092153
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		42339547	4384674	46724221
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	1062956	1108	1064064
	TOTAL FOR MH- 2059-PUBLIC WORKS		1062956	1108	1064064
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		1062956	1108	1064064
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	45388393	5905932	51294325
	TOTAL FOR MH- 2059-PUBLIC WORKS		45388393	5905932	51294325

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA		45388393	5905932	51294325
		001-DIRECTION AND ADMINISTRATION	47947895	6222092	54169987
		053-MAINTENANCE AND REPAIRS	2497995	55183	2553178
	TOTAL FOR MH- 2059-PUBLIC WORKS		50445890	6277275	56723165
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR		50445890	6277275	56723165
		053-MAINTENANCE AND REPAIRS	217400	0	217400
	TOTAL FOR MH- 2059-PUBLIC WORKS		217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA		217400	0	217400
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	31353870	3990743	35344613
		053-MAINTENANCE AND REPAIRS	2182837	321749	2504586
	TOTAL FOR MH- 2059-PUBLIC WORKS		33536707	4312492	37849199

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND BRIDGES

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

200-OTHER PROGRAMMES	1303063	70359	1373422
	1303063	70359	1373422
	34839770	4382851	39222621
001-DIRECTION AND ADMINISTRATION	34749860	4443963	39193823
	34749860	4443963	39193823
337-ROAD WORKS	21989172	0	21989172
	21989172	0	21989172
051-CONSTRUCTION	19782678	0	19782678
	19782678	0	19782678
203-UNIVERSITY AND HIGHER EDUCATION	1103000	0	1103000
	1103000	0	1103000

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1786695	0	1786695
800-OTHER EXPENDITURE	7506353	0	7506353
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	9293048	0	9293048

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

101-BRIDGES	29661576	32262	29693838
337-ROAD WORKS	365349598	24466471	389816069
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105007101	0	105007101
800-OTHER EXPENDITURE	2611132	0	2611132
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	502629407	24498733	527128140
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT	589547165	28942696	618489861

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION, PB PWD B&R,
NABHA PATIALA
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	34479037	4144506	38623543
TOTAL FOR MH- 2059-PUBLIC WORKS	34479037	4144506	38623543

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	1039765	0	1039765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1039765	0	1039765

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA	35518802	4144506	39663308
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	38145736	5072777	43218513
	053-MAINTENANCE AND REPAIRS	50522	0	50522
	TOTAL FOR MH- 2059-PUBLIC WORKS	38196258	5072777	43269035
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI	38196258	5072777	43269035
DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	47071500	0	47071500
	200-OTHER PROGRAMMES	10929	0	10929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA	47082429	0	47082429
	001-DIRECTION AND ADMINISTRATION	24608616	2907582	27516198

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2059-PUBLIC WORKS	053-MAINTENANCE AND REPAIRS	17323676	3150336	20474012
			41932292	6057918	47990210
		105-ALLOPATHY	5804195	4122952	9927147
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3395369	0	3395369
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		9199564	4122952	13322516
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		51131856	10180870	61312726
Major Head- 3054-ROADS AND BRIDGES		001-DIRECTION AND ADMINISTRATION	31081487	4088654	35170141
		053-MAINTENANCE AND REPAIRS	84711084	0	84711084
	TOTAL FOR MH- 2059-PUBLIC WORKS		115792571	4088654	119881225
		337-ROAD WORKS	5045408	0	5045408
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5045408	0	5045408
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	4364852	0	4364852
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4364852	0	4364852

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	125202831	4088654	129291485
	001-DIRECTION AND ADMINISTRATION	47899663	6088333	53987996
	053-MAINTENANCE AND REPAIRS	19291580	4995173	24286753
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	67191243	11083506	78274749
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA	67191243	11083506	78274749
	200-OTHER PROGRAMMES	301939	26635	328574
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301939	26635	328574
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA	301939	26635	328574
	001-DIRECTION AND ADMINISTRATION	13171740	2363434	15535174
	053-MAINTENANCE AND REPAIRS	4618269	0	4618269
	TOTAL FOR MH- 2059-PUBLIC WORKS	17790009	2363434	20153443

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR	17790009	2363434	20153443
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT	200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	17549152	2047859	19597011
	053-MAINTENANCE AND REPAIRS	5481600	713724	6195324
	TOTAL FOR MH- 2059-PUBLIC WORKS	23030752	2761583	25792335
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA	23030752	2761583	25792335
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	44805701	5632759	50438460
	053-MAINTENANCE AND REPAIRS	5639887	6012113	11652000
	TOTAL FOR MH- 2059-PUBLIC WORKS	50445588	11644872	62090460

	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		50445588	11644872	62090460
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-444489	0	-444489
	TOTAL FOR MH- 2059-PUBLIC WORKS		-444489	0	-444489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	649267	0	649267
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		649267	0	649267
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	1267724	0	1267724
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2371990	0	2371990
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3639714	0	3639714
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	5347042	0	5347042
		337-ROAD WORKS	373702730	71150716	444853446
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9531880	0	9531880
		800-OTHER EXPENDITURE	113077149	0	113077149
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		501658801	71150716	572809517

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		505503293	71150716	576654009
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	37889084	4751580	42640664
		053-MAINTENANCE AND REPAIRS	2019194	1499921	3519115
		799-SUSPENSE	-1485	0	-1485
	TOTAL FOR MH- 2059-PUBLIC WORKS		39906793	6251501	46158294
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	9160959	0	9160959
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9160959	0	9160959
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		49067752	6251501	55319253
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	55790179	6842419	62632598
		053-MAINTENANCE AND REPAIRS	16412286	6403118	22815404
		799-SUSPENSE	-230254	30000	-200254
	TOTAL FOR MH- 2059-PUBLIC WORKS		71972211	13275537	85247748
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		104-SPORTS AND GAMES	18120333	0	18120333
			18120333	0	18120333

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3226068	579417	3805485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3226068	579417	3805485
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1373192	192155	1565347
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1373192	192155	1565347
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	3340335	3429645	6769980
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		3340335	3429645	6769980
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	536831	0	536831
		203-UNIVERSITY AND HIGHER EDUCATION	1856535	0	1856535
		800-OTHER EXPENDITURE	333245	0	333245
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		2726611	0	2726611
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		101-AYURVEDA	1091482	0	1091482
		105-ALLOPATHY	65771157	8988338	74759495
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23191051	9564762	32755813

Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		90053690	18553100	108606790
	102-AERODROMES		0	4273643	4273643
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION		0	4273643	4273643
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA		190812440	40303497	231115937
Major Head- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION		18067220	2131504	20198724
	799-SUSPENSE		0	0	0
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		18067220	2131504	20198724
	337-ROAD WORKS		3764538	0	3764538
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3764538	0	3764538
	202-SECONDARY EDUCATION		6963496	11862055	18825551
	203-UNIVERSITY AND HIGHER EDUCATION		410616	0	410616
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		8168886	11074303	19243189

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15542998	22936358	38479356
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	3455514	2950859	6406373
		800-OTHER EXPENDITURE	316831	122500	439331
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		3772345	3073359	6845704
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1082546	0	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1082546	0	1082546
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR		42229647	28141221	70370868
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	47234873	5750532	52985405
		053-MAINTENANCE AND REPAIRS	116658371	49763968	166422339
	TOTAL FOR MH- 2059-PUBLIC WORKS		163893244	55514500	219407744
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
Major Head- 3054-ROADS AND BRIDGES					

		337-ROAD WORKS	25000000	25000000	50000000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		25000000	25000000	50000000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		101-NITI AAYOG	466151	0	466151
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	2408333	0	2408333
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2408333	0	2408333
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
		800-OTHER EXPENDITURE	0	80736	80736
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		0	80736	80736
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	3330270000	0	3330270000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	600000000	0	600000000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		3930270000	0	3930270000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		4122737728	80595236	4203332964

DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	510723	30689	541412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		510723	30689	541412
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	119040	0	119040
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		105-PUBLIC LIBRARIES	0	495000	495000
		202-SECONDARY EDUCATION	0	3674982	3674982
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	4169982	4169982
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		629763	4200671	4830434
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6882441	229823	7112264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6882441	229823	7112264

	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR	6882441	229823	7112264
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2302481	1183472	3485953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2302481	1183472	3485953
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR	2302481	1183472	3485953
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA	30000	0	30000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	41646	0	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	56455	0	56455
	TOTAL FOR MH- 2059-PUBLIC WORKS		56455	0	56455
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	5871831	156071	6027902
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5871831	156071	6027902
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	0	89100	89100
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	89100	89100
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	465800	0	465800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		465800	0	465800
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	0	1627801	1627801

		337-ROAD WORKS	65061133	17493414	82554547
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20649643	2124060	22773703
		800-OTHER EXPENDITURE	39478339	1661	39480000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		125189115	21246936	146436051
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR		131583201	21492107	153075308
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	108241	0	108241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108241	0	108241
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA		108241	0	108241
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	764936	103116	868052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		764936	103116	868052
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA		764936	103116	868052

DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	9042147	0	9042147
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		9042147	0	9042147
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	8729255	8778840	17508095
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	992408	0	992408
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		9721663	8778840	18500503
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		18763810	8778840	27542650
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
Major Head- 3054-ROADS AND BRIDGES					
		799-SUSPENSE	0	4150000	4150000

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	4150000	4150000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		121834	4150000	4271834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS					
	799-SUSPENSE		-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES		574686	0	574686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
	337-ROAD WORKS		2146451	167026	2313477
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2146451	167026	2313477
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
	051-CONSTRUCTION		583752	0	583752
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		583752	0	583752
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
	337-ROAD WORKS		6408759	5782698	12191457
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		210336	0	210336

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6619095	5782698	12401793
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		9763274	5949724	15712998
DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA		200000	0	200000
DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	137915	14740	152655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137915	14740	152655
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA		137915	14740	152655
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	14854968	1982281	16837249

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		14854968	1982281	16837249
		337-ROAD WORKS	1073198	0	1073198
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1073198	0	1073198
		202-SECONDARY EDUCATION	909444	0	909444
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		909444	0	909444
		337-ROAD WORKS	437308919	15759962	453068881
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63579324	0	63579324
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		500888243	15759962	516648205
Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		517725853	17742243	535468096
		001-DIRECTION AND ADMINISTRATION	13745127	1239743	14984870
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2059-PUBLIC WORKS		13745127	1239743	14984870

		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1220464	156922	1377386
		115-LEAVE ENCASHMENT BENEFITS	0	1411785	1411785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1220464	1568707	2789171
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		14965591	2808450	17774041
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		0	0	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	20894369	2791397	23685766
	TOTAL FOR MH- 2059-PUBLIC WORKS		20894369	2791397	23685766
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		20894369	2791397	23685766
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	15389304	2139811	17529115
	TOTAL FOR MH- 2059-PUBLIC WORKS		15389304	2139811	17529115

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1422459	0	1422459
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1422459	0	1422459
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		16811763	2139811	18951574
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	1750202	0	1750202
	TOTAL FOR MH- 2059-PUBLIC WORKS		1750202	0	1750202
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		1750202	0	1750202
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	28011667	3537962	31549629
		053-MAINTENANCE AND REPAIRS	6923321	779468	7702789
	TOTAL FOR MH- 2059-PUBLIC WORKS		34934988	4317430	39252418
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		34934988	4317430	39252418
DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA					

Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	18938803	3053721	21992524
		053-MAINTENANCE AND REPAIRS	5618880	760206	6379086
		799-SUSPENSE	-1066261.33	0	-1066261.33
	TOTAL FOR MH- 2059-PUBLIC WORKS		23491421.67	3813927	27305348.67
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	409823	41570	451393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409823	41570	451393
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA		23901244.67	3855497	27756741.67
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	46383796	5718977	52102773
		053-MAINTENANCE AND REPAIRS	6561964	807237	7369201
	TOTAL FOR MH- 2059-PUBLIC WORKS		52945760	6526214	59471974
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	5966271	0	5966271
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5966271	0	5966271
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	4499975	0	4499975
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4499975	0	4499975

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	6744916	0	6744916
		203-UNIVERSITY AND HIGHER EDUCATION	1292235	0	1292235
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10040000	0	10040000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			18077151	0	18077151
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		203-EMPLOYMENT	59396351	0	59396351
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			59396351	0	59396351
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		101-BRIDGES	33622239	3786911	37409150
		337-ROAD WORKS	235172078	2142132	237314210
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20015944	0	20015944
		800-OTHER EXPENDITURE	56930709	10780333	67711042
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			345740970	16709376	362450346
TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR			486626478	23235590	509862068
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					

		001-DIRECTION AND ADMINISTRATION	25012984	3400534	28413518
		053-MAINTENANCE AND REPAIRS	282619	1156617	1439236
		799-SUSPENSE	-27239	-71318	-98557
	TOTAL FOR MH- 2059-PUBLIC WORKS		25268364	4485833	29754197
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		101-EMPLOYMENT SERVICES	14953661	0	14953661
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14953661	0	14953661
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2661965	157610	2819575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2661965	157610	2819575
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	894702	0	894702
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		894702	0	894702
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	904628	0	904628
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	425804	0	425804
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1330432	0	1330432
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	21674336	1388150	23062486

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10824132	0	10824132
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		32498468	1388150	33886618
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		77607592	6031593	83639185
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	55966721	7116517	63083238
		053-MAINTENANCE AND REPAIRS	2500441	0	2500441
		799-SUSPENSE	15290141	0	15290141
	TOTAL FOR MH- 2059-PUBLIC WORKS		73757303	7116517	80873820
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4112953	0	4112953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4112953	0	4112953
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	621908	0	621908
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		621908	0	621908
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	167444923	4361282	171806205
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33976176	0	33976176
		800-OTHER EXPENDITURE	50993046	0	50993046

DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		252414145	4361282	256775427
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		330906309	11477799	342384108
		101-BRIDGES	122371344	9788616	132159960
		337-ROAD WORKS	41758433	12110425	53868858
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	355164	182366	537530
		800-OTHER EXPENDITURE	24873000	0	24873000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		189357941	22081407	211439348
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		189357941	22081407	211439348
Major Head- 3054-ROADS AND BRIDGES		200-OTHER PROGRAMMES	1166522	15837	1182359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1166522	15837	1182359
		337-ROAD WORKS	1212807	0	1212807

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1212807	0	1212807
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	761101	0	761101
	800-OTHER EXPENDITURE	3510109	59052	3569161
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	4271210	59052	4330262
	337-ROAD WORKS	8008248	0	8008248
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15536876	0	15536876
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	23545124	0	23545124
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB	30195663	74889	30270552
	337-ROAD WORKS	62962821	0	62962821
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA	TOTAL FOR MH- 3054-ROADS AND BRIDGES	62962821	0	62962821
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR	62962821	0	62962821

Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	4784954	0	4784954
	TOTAL FOR MH- 2059-PUBLIC WORKS		4784954	0	4784954
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4784954	0	4784954
DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	9744624	1197841	10942465
	TOTAL FOR MH- 2059-PUBLIC WORKS		9744624	1197841	10942465
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		9744624	1197841	10942465
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	213081156	27326354	240407510
	TOTAL FOR MH- 2059-PUBLIC WORKS		213081156	27326354	240407510
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		213081156	27326354	240407510
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	11660658	1499242	13159900
	TOTAL FOR MH- 2059-PUBLIC WORKS		11660658	1499242	13159900

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR

DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR

DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

200-OTHER PROGRAMMES	200000	0	200000
	200000	0	200000
	11860658	1499242	13359900
001-DIRECTION AND ADMINISTRATION	13163425	1612401	14775826
	13163425	1612401	14775826
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1784264	291112	2075376
115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	2794424	291112	3085536
	15957849	1903513	17861362
001-DIRECTION AND ADMINISTRATION	13613366	1510993	15124359
	13613366	1510993	15124359

	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		13613366	1510993	15124359
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	0	1646340	1646340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1646340	1646340
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT		10000	1646340	1656340
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	13402222	1451286	14853508
	TOTAL FOR MH- 2059-PUBLIC WORKS		13402222	1451286	14853508
	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA		13402222	1451286	14853508

DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	11617113	1237670	12854783
	TOTAL FOR MH- 2059-PUBLIC WORKS		11617113	1237670	12854783
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		11617113	1237670	12854783
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	13536914	1735291	15272205
	TOTAL FOR MH- 2059-PUBLIC WORKS		13536914	1735291	15272205
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		13536914	1735291	15272205
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	13364255	5851223	19215478
	TOTAL FOR MH- 2059-PUBLIC WORKS		13364255	5851223	19215478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		13364255	5851223	19215478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA					

Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	11407339	1612755	13020094
	TOTAL FOR MH- 2059-PUBLIC WORKS		11407339	1612755	13020094
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		11407339	1612755	13020094
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	9904493	1199636	11104129
	TOTAL FOR MH- 2059-PUBLIC WORKS		9904493	1199636	11104129
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		9904493	1199636	11104129
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	14462321	1763082	16225403

DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		14462321	1763082	16225403
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		14462321	1763082	16225403
		001-DIRECTION AND ADMINISTRATION	8412417	982909	9395326
			8412417	982909	9395326
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		8412417	982909	9395326
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		8412417	982909	9395326
		001-DIRECTION AND ADMINISTRATION	8073513	989340	9062853
			8073513	989340	9062853
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		8073513	989340	9062853
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		8073513	989340	9062853
		001-DIRECTION AND ADMINISTRATION	11899345	1758229	13657574
	TOTAL FOR MH- 2059-PUBLIC WORKS		11899345	1758229	13657574

	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		11899345	1758229	13657574
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	13631528	1553348	15184876
	TOTAL FOR MH- 2059-PUBLIC WORKS		13631528	1553348	15184876
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT				
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS			13631528	1553348	15184876
		001-DIRECTION AND ADMINISTRATION	14486901	1852557	16339458
	TOTAL FOR MH- 2059-PUBLIC WORKS		14486901	1852557	16339458
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	99362	21810	121172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99362	21810	121172
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA				
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS			14586263	1874367	16460630

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	12301506	1615976	13917482
			12301506	1615976	13917482
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	540144	3894	544038
			540144	3894	544038
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		12841650	1619870	14461520
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	10634521	1275516	11910037
			10634521	1275516	11910037
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	957880	264822	1222702
			957880	264822	1222702
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		11592401	1540338	13132739
TOTAL FOR MH- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	8714180	1330410	10044590
			8714180	1330410	10044590

DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		8714180	1330410	10044590
		001-DIRECTION AND ADMINISTRATION	10474604	1194160	11668764
	TOTAL FOR MH- 2059-PUBLIC WORKS		10474604	1194160	11668764
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		10474604	1194160	11668764
		001-DIRECTION AND ADMINISTRATION	13880792	1541253	15422045
	TOTAL FOR MH- 2059-PUBLIC WORKS		13880792	1541253	15422045
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		13880792	1541253	15422045
		001-DIRECTION AND ADMINISTRATION	39598899	6266424	45865323
	TOTAL FOR MH- 2059-PUBLIC WORKS		39598899	6266424	45865323
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	400000	400000
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		39598899	6666424	46265323
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS		200-OTHER PROGRAMMES	649965	98024	747989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		649965	98024	747989
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		649965	98024	747989
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS		799-SUSPENSE	33317240	0	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	0	33317240
	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	0	33317240
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	14855621	1731203	16586824
		053-MAINTENANCE AND REPAIRS	11134870	1366371	12501241
	TOTAL FOR MH- 2059-PUBLIC WORKS		25990491	3097574	29088065

Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	915536	0	915536
TOTAL FOR MH- 3054-ROADS AND BRIDGES		915536	0	915536
TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		26906027	3097574	30003601
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	35897350	4513494	40410844
	053-MAINTENANCE AND REPAIRS	1414120	0	1414120
TOTAL FOR MH- 2059-PUBLIC WORKS		37311470	4513494	41824964
TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		37311470	4513494	41824964
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	26386929	3189734	29576663
TOTAL FOR MH- 2059-PUBLIC WORKS		26386929	3189734	29576663
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	337-ROAD WORKS	11616749	0	11616749
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21080	0	21080
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		11637829	0	11637829

DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		38024758	3189734	41214492
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	15624980	1856165	17481145
			15624980	1856165	17481145
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	337-ROAD WORKS	378346	0	378346
			378346	0	378346
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		16003326	1856165	17859491
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	20758504	2664835	23423339
			20758504	2664835	23423339
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	337-ROAD WORKS	1329448	0	1329448
			1329448	0	1329448
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		22087952	2664835	24752787
		001-DIRECTION AND ADMINISTRATION	20446613	2450765	22897378

		053-MAINTENANCE AND REPAIRS	5625089	334761	5959850
		799-SUSPENSE	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		26071702	2785526	28857228
		200-OTHER PROGRAMMES	164581	0	164581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164581	0	164581
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	321222	0	321222
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		321222	0	321222
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		26557505	2785526	29343031
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	24117166	3003006	27120172
		053-MAINTENANCE AND REPAIRS	4623981	2478329	7102310
	TOTAL FOR MH- 2059-PUBLIC WORKS		28741147	5481335	34222482
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	11822749	0	11822749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11822749	0	11822749
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		203-UNIVERSITY AND HIGHER EDUCATION	538959	0	538959

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		538959	0	538959
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	0	494190	494190
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	494190	494190
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1362496	0	1362496
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48180	0	48180
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1410676	0	1410676
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		42513531	5975525	48489056
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	42829517	6106622	48936139
		053-MAINTENANCE AND REPAIRS	508857	0	508857
	TOTAL FOR MH- 2059-PUBLIC WORKS		43338374	6106622	49444996
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	2838261	0	2838261
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2838261	0	2838261
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					

		051-CONSTRUCTION	18537257	0	18537257
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		18537257	0	18537257
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	4924560	0	4924560
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4924560	0	4924560
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	2751335	0	2751335
		337-ROAD WORKS	93013571	0	93013571
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	499964	0	499964
		800-OTHER EXPENDITURE	68253320	0	68253320
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		164518190	0	164518190
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		234156642	6106622	240263264
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	0	-222906
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	0	222906

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	93500	0	93500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44000	0	44000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		137500	0	137500
TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		137500	0	137500
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	21704738	2439600	24144338
TOTAL FOR MH- 2059-PUBLIC WORKS		21704738	2439600	24144338
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	485572	0	485572
TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		22190310	2439600	24629910
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	21117805	3486144	24603949
	053-MAINTENANCE AND REPAIRS	10624987	440855	11065842
TOTAL FOR MH- 2059-PUBLIC WORKS		31742792	3926999	35669791
Major Head- 3054-ROADS AND BRIDGES				

		337-ROAD WORKS	425770	0	425770
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		425770	0	425770
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		32168562	3926999	36095561
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	19448592	2379547	21828139
		053-MAINTENANCE AND REPAIRS	6487742	0	6487742
	TOTAL FOR MH- 2059-PUBLIC WORKS		25936334	2379547	28315881
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR		25936334	2379547	28315881
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	51902872	6712704	58615576
		053-MAINTENANCE AND REPAIRS	4026460	0	4026460
	TOTAL FOR MH- 2059-PUBLIC WORKS		55929332	6712704	62642036
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1415961	186317	1602278
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1415961	186317	1602278
Major Head- 3054-ROADS AND BRIDGES					

		337-ROAD WORKS	11610198	0	11610198
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11610198	0	11610198
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	0	10672788	10672788
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	10672788	10672788
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	2745690	3225706	5971396
		800-OTHER EXPENDITURE	1900868	0	1900868
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4646558	3225706	7872264
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	2419230	17378361	19797591
		337-ROAD WORKS	6877025	0	6877025
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5377168	0	5377168
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		14673423	17378361	32051784
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		88275472	38175876	126451348
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR					

Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	28912363	3421028	32333391
		053-MAINTENANCE AND REPAIRS	41300	0	41300
		799-SUSPENSE	10042104	524886	10566990
	TOTAL FOR MH- 2059-PUBLIC WORKS		38995767	3945914	42941681
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		38995767	3945914	42941681
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	24601139	3249546	27850685
		053-MAINTENANCE AND REPAIRS	1903582	0	1903582
	TOTAL FOR MH- 2059-PUBLIC WORKS		26504721	3249546	29754267
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	367207	33556	400763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367207	33556	400763
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	1778945	0	1778945

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1778945	0	1778945
	337-ROAD WORKS	33311850	0	33311850
	800-OTHER EXPENDITURE	1756818	0	1756818
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	35068668	0	35068668
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA	63891669	3283102	67174771
	001-DIRECTION AND ADMINISTRATION	26345555	3075210	29420765
	053-MAINTENANCE AND REPAIRS	5691897	553469	6245366
	799-SUSPENSE	0	0	0
Major Head- 2205-ART AND CULTURE	TOTAL FOR MH- 2059-PUBLIC WORKS	32037452	3628679	35666131
	105-PUBLIC LIBRARIES	715000	0	715000
	TOTAL FOR MH- 2205-ART AND CULTURE	715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1274216	268710	1542926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1274216	268710	1542926
	337-ROAD WORKS	1245450	111374	1356824
Major Head- 3054-ROADS AND BRIDGES				

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1245450	111374	1356824
		051-CONSTRUCTION	4417897	0	4417897
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897
		203-UNIVERSITY AND HIGHER EDUCATION	1402774	225027	1627801
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1402774	225027	1627801
		337-ROAD WORKS	68251082	4160934	72412016
DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	463695	0	463695
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		68714777	4160934	72875711
Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		109807566	8394724	118202290
		799-SUSPENSE	-200000	0	-200000

	TOTAL FOR MH- 2059-PUBLIC WORKS		-200000	0	-200000
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-200000	0	-200000
DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT Major Head- 3054-ROADS AND BRIDGES					
	799-SUSPENSE		18700	-18700	0
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		18700	-18700	0
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT		18700	-18700	0
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES		1192118	103371	1295489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1192118	103371	1295489
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		1192118	103371	1295489
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
	799-SUSPENSE		-778463	0	-778463

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	-778463	0	-778463
	337-ROAD WORKS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	314669	0	314669
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	203-UNIVERSITY AND HIGHER EDUCATION	468000	0	468000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	468000	0	468000
	Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2387520	0	2387520
	800-OTHER EXPENDITURE	7035079	89043	7124122
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	9422599	89043	9511642
	Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			
	337-ROAD WORKS	66479897	0	66479897
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	66479897	0	66479897
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR	75906702	89043	75995745
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB	12218825518	930210458	13149035976

CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	106362221	0	106362221
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		106362221	0	106362221
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		800-OTHER EXPENDITURE	1191254	157594	1348848
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1191254	157594	1348848
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	25742339	5354914	31097253
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		25742339	5354914	31097253
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		133295814	5512508	138808322
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	22851070	2956264	25807334
		053-MAINTENANCE AND REPAIRS	218092	0	218092
	TOTAL FOR MH- 2059-PUBLIC WORKS		23069162	2956264	26025426

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

337-ROAD WORKS	124591097	0	124591097
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4031301	0	4031301
	128622398	0	128622398
	151691560	2956264	154647824

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO. 2 , PWD
(B&R), BHATINDA BATHINDA

DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ DIVISION TARN TARAN
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	8335349	960287	9295636
	8335349	960287	9295636
	8335349	960287	9295636

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE ENGINEER
PANCHAYATI RAJ DIVISION TARN TARAN

DDO- EXECUTIVE ENGINEER PANCHAYTI
RAJ PWD (B&R) ,MOHALI MOHALI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	13290487	1713092	15003579
	13290487	1713092	15003579
	13290487	1713092	15003579

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE ENGINEER
PANCHAYTI RAJ PWD (B&R) ,MOHALI
MOHALI

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	22340229	2803953	25144182
	TOTAL FOR MH- 2059-PUBLIC WORKS		22340229	2803953	25144182
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		22340229	2803953	25144182
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	23389252	2981336	26370588
	TOTAL FOR MH- 2059-PUBLIC WORKS		23389252	2981336	26370588
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		23389252	2981336	26370588
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	22287642	2671221	24958863
	TOTAL FOR MH- 2059-PUBLIC WORKS		22287642	2671221	24958863
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		22287642	2671221	24958863

DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO.1 PUNJAB
PWD (B&R) LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO.1 PUNJAB
PWD (B&R) LUDHIANA LUDHIANA

DDO- EXECUTIVE ENGINEER,
CONTRUCTION DIVISION NO. III PUNJAB,
PWD (B&R), LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER,
CONTRUCTION DIVISION NO. III PUNJAB,
PWD (B&R), LUDHIANA LUDHIANA
TOTAL FOR CCO- CHIEF ENGINEER, PWD,
B&R BRANCH PUNJAB
TOTAL FOR DEPT- PUBLIC WORKS (B & R)

Dept- PUBLIC WORKS (PUBLIC HEALTH)
CCO- CHIEF ENGINEER, PUBLIC HEALTH
PUNJAB, PATIALA PATIALA
DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER DISTRICT
PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	38447786	4826857	43274643
	38447786	4826857	43274643
	38447786	4826857	43274643
001-DIRECTION AND ADMINISTRATION	36256619	5028114	41284733
	36256619	5028114	41284733
	36256619	5028114	41284733
	449334738	29453632	478788370
	12668160256	959664090	13627824346

		001-DIRECTION AND ADMINISTRATION	6608982	1800956	8409938
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6608982	1800956	8409938
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER MOHALI		6608982	1800956	8409938
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER NAWAN SHAHR					
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	0	215000	215000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	215000	215000
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER NAWAN SHAHR		0	215000	215000
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1315237	153120	1468357
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1315237	153120	1468357

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR	1315237	153120	1468357
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROREPUR FEROREPUR Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	25674904	3474261	29149165
	101-URBAN WATER SUPPLY PROGRAMMES	817321	0	817321
	102-RURAL WATER SUPPLY PROGRAMMES	6564165	0	6564165
	105-SANITATION SERVICES	695323	62000	757323
	107-SEWERAGE SERVICES	718521	0	718521
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	34470234	3536261	38006495
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB	34470234	3536261	38006495
	001-DIRECTION AND ADMINISTRATION	16639494	357969	16997463
	102-RURAL WATER SUPPLY PROGRAMMES	1904106	0	1904106
	105-SANITATION SERVICES	55739	0	55739

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	18599339	357969	18957308
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR	18599339	357969	18957308
	001-DIRECTION AND ADMINISTRATION	16273719	0	16273719
	102-RURAL WATER SUPPLY PROGRAMMES	2571557	0	2571557
	105-SANITATION SERVICES	255254	0	255254
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	19100530	0	19100530
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	19100530	0	19100530
	001-DIRECTION AND ADMINISTRATION	53434440	7541866	60976306
	102-RURAL WATER SUPPLY PROGRAMMES	16982140	0	16982140
	105-SANITATION SERVICES	823403	0	823403
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	71239983	7541866	78781849

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	71239983	7541866	78781849
	001-DIRECTION AND ADMINISTRATION	6204344	197201	6401545
	102-RURAL WATER SUPPLY PROGRAMMES	3617696	0	3617696
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9822040	197201	10019241
DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR	9822040	197201	10019241
	001-DIRECTION AND ADMINISTRATION	11315249	3365860	14681109
	105-SANITATION SERVICES	37487	0	37487
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11352736	3365860	14718596

DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA		11352736	3365860	14718596
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION		2638014	20385	2658399
			2638014	20385	2658399
	102-RURAL SANITATION SERVICES		1071638000	227940000	1299578000
	102-RURAL WATER SUPPLY		1071638000	227940000	1299578000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		714425666	151960000	866385666
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1786063666	379900000	2165963666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		1788701680	379920385	2168622065
	001-DIRECTION AND ADMINISTRATION		8995100	0	8995100

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8995100	0	8995100
	102-RURAL WATER SUPPLY	40000	0	40000
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA	9035100	0	9035100
Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	5295827	64200	5360027
	102-RURAL WATER SUPPLY PROGRAMMES	2142868	0	2142868
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA	105-SANITATION SERVICES	126425	0	126425
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7565120	64200	7629320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	7565120	64200	7629320
	102-SUBSIDIARY HEALTH CENTRES	99390	0	99390

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		99390	0	99390
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA		99390	0	99390
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
	001-DIRECTION AND ADMINISTRATION	13658593	5359275	19017868	
	102-RURAL WATER SUPPLY PROGRAMMES	3989925	523764	4513689	
	105-SANITATION SERVICES	0	193532	193532	
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	17648518	6076571	23725089	
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT	17648518	6076571	23725089	
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
	001-DIRECTION AND ADMINISTRATION	2137509	72997	2210506	
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2137509	72997	2210506	
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI	2137509	72997	2210506	

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH (RWS) DIVISION, NAWAN
SHAHAR JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
PUBLIC HEALTH (RWS) DIVISION, NAWAN
SHAHAR JALANDHAR

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER
PUBLIC HEALTH NAWANSHAHAR
NAWANSHAHAR

DDO- EXECUTIVE ENGINEER WATER &
SUPPLY & SANITAION DIVISION,
MALERKOTLA, SANGRUR MALERKOTLA,
SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	36162	0	36162
	36162	0	36162
	36162	0	36162
200-OTHER PROGRAMMES	284204	0	284204
	284204	0	284204
	284204	0	284204
001-DIRECTION AND ADMINISTRATION	44857399	8333840	53191239
102-RURAL WATER SUPPLY PROGRAMMES	2269449	231510	2500959

		105-SANITATION SERVICES	505004	84665	589669
		799-SUSPENSE	-84	0	-84
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		47631768	8650015	56281783
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	1187557	0	1187557
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	791803	0	791803
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1979360	0	1979360
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR		49611128	8650015	58261143
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	66356488	7166810	73523298
		102-RURAL WATER SUPPLY PROGRAMMES	3561309	556074	4117383
		105-SANITATION SERVICES	674218	61255	735473
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		70592015	7784139	78376154
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA		70592015	7784139	78376154

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
FARIDKOT
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	87182521	10724258	97906779
101-URBAN WATER SUPPLY PROGRAMMES	4912315	0	4912315
102-RURAL WATER SUPPLY PROGRAMMES	4240813	174130	4414943
105-SANITATION SERVICES	780000	0	780000
799-SUSPENSE	-152948	0	-152948

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

96962701 10898388 107861089

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	10172106	0	10172106
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6797335	0	6797335

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

16969441 0 16969441

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION FARIDKOT

113932142 10898388 124830530

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO-1
ROPAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

799-SUSPENSE	33580	0	33580
--------------	-------	---	-------

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33580	0	33580
		102-RURAL WATER SUPPLY	5336954	265574	5602528
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2197668	1008110	3205778
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7534622	1273684	8808306
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR		7568202	1273684	8841886
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	68468162	8491987	76960149
		102-RURAL WATER SUPPLY PROGRAMMES	13439475	1393813	14833288
		105-SANITATION SERVICES	582802	229952	812754
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		82490439	10115752	92606191
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR	102-RURAL WATER SUPPLY	0	1173417	1173417
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	840000	840000
			0	2013417	2013417
			82890439	12129169	95019608
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	61100385	7474704	68575089
		101-URBAN WATER SUPPLY PROGRAMMES	400753	120842	521595
		102-RURAL WATER SUPPLY PROGRAMMES	6851988	1496677	8348665
		799-SUSPENSE	0	7196	7196
			68353126	9099419	77452545
	Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY	5999761	0
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2776179	1223500	3999679
		8775940	1223500	9999440	

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA	77129066	10322919	87451985
Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	35608983	5877182	41486165
	101-URBAN WATER SUPPLY PROGRAMMES	24000	0	24000
	102-RURAL WATER SUPPLY PROGRAMMES	8094591	1314112	9408703
	105-SANITATION SERVICES	1217290	200922	1418212
	107-SEWERAGE SERVICES	80937	99593	180530
	800-OTHER EXPENDITURE	1638000	0	1638000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	46663801	7491809	54155610
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY	321940	0	321940
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	462789	0	462789
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	784729	0	784729

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR	47648530	7491809	55140339
	001-DIRECTION AND ADMINISTRATION	55865185	6640480	62505665
	102-RURAL WATER SUPPLY PROGRAMMES	12035729	1571203	13606932
	105-SANITATION SERVICES	673395	0	673395
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	68574309	8211683	76785992
	102-RURAL WATER SUPPLY	7073214	0	7073214
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3398129	0	3398129
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10471343	0	10471343
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA	79045652	8211683	87257335
	001-DIRECTION AND ADMINISTRATION	56007378	6867805	62875183

		102-RURAL WATER SUPPLY PROGRAMMES	5080764	561978	5642742
		105-SANITATION SERVICES	808131	414820	1222951
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		61896273	7844603	69740876
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	0	436231	436231
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	436231	436231
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA		61896273	8280834	70177107
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	58842257	6834161	65676418
		101-URBAN WATER SUPPLY PROGRAMMES	194209	0	194209
		102-RURAL WATER SUPPLY PROGRAMMES	9198318	1022952	10221270
		105-SANITATION SERVICES	3176647	24260	3200907
		800-OTHER EXPENDITURE	1600817	0	1600817
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		73012248	7881373	80893621

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA		73012248	7881373	80893621
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	91345337	11381175	102726512
		102-RURAL WATER SUPPLY PROGRAMMES	18251694	3837455	22089149
		105-SANITATION SERVICES	1076966	102080	1179046
		799-SUSPENSE	107113	0	107113
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		110781110	15320710	126101820
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	847346	0	847346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		847346	0	847346
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	0	12000	12000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	12000	12000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		111628456	15332710	126961166

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
SANGRUR
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	821444	0	821444
053-MAINTENANCE AND REPAIRS	169827	0	169827
	991271	0	991271

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	15971651	0	15971651
102-RURAL WATER SUPPLY PROGRAMMES	950144	0	950144
	16921795	0	16921795

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	6732686	177578	6910264
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3074155	0	3074155
	9806841	177578	9984419
	27719907	177578	27897485

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, SANGRUR

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
MUKATSAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	48085537	11345052	59430589
----------------------------------	----------	----------	----------

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR	101-URBAN WATER SUPPLY PROGRAMMES	2474507	0	2474507
		102-RURAL WATER SUPPLY PROGRAMMES	459958	0	459958
		105-SANITATION SERVICES	797138	1041458	1838596
		107-SEWERAGE SERVICES	9744197	27285	9771482
			61561337	12413795	73975132
			61561337	12413795	73975132
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR	001-DIRECTION AND ADMINISTRATION	46754649	5714346	52468995
		102-RURAL WATER SUPPLY PROGRAMMES	19987604	1565366	21552970
		105-SANITATION SERVICES	463428	198997	662425
		799-SUSPENSE	2225682	0	2225682
		800-OTHER EXPENDITURE	103994	0	103994
			69535357	7478709	77014066
			69535357	7478709	77014066

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	11537887	0	11537887
102-RURAL WATER SUPPLY PROGRAMMES	171448	0	171448
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11709335	0	11709335

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR	11909335	0	11909335

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (MECH.)
DIVISION, PATIALA

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	83445272	9701491	93146763
101-URBAN WATER SUPPLY PROGRAMMES	435657	0	435657
102-RURAL WATER SUPPLY PROGRAMMES	12910434	442444	13352878
105-SANITATION SERVICES	2056960	713934	2770894
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	98848323	10857869	109706192

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA Major Head- 2215-WATER SUPPLY AND SANITATION		200-OTHER PROGRAMMES	6754645	349385	7104030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6754645	349385	7104030
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA		105602968	11207254	116810222
		001-DIRECTION AND ADMINISTRATION	43251615	4606624	47858239
		101-URBAN WATER SUPPLY PROGRAMMES	241008	26779	267787
		102-RURAL WATER SUPPLY PROGRAMMES	4076979	575001	4651980
		105-SANITATION SERVICES	794000	0	794000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		48363602	5208404	53572006
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	1437500	0	1437500
		200-OTHER PROGRAMMES	15435	0	15435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA		49816537	5208404	55024941

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) DIVISION
MALOUT
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
DIVISION MALOUT

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) DIVISION
MUKATSAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
DIVISION MUKATSAR

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) DIVISION
NO. 3 MOHALI

001-DIRECTION AND ADMINISTRATION	58498434	7126790	65625224
102-RURAL WATER SUPPLY PROGRAMMES	7591407	799565	8390972
105-SANITATION SERVICES	128398	0	128398
	66218239	7926355	74144594
	66218239	7926355	74144594
001-DIRECTION AND ADMINISTRATION	40895646	5155213	46050859
102-RURAL WATER SUPPLY PROGRAMMES	1095011	2000	1097011
	41990657	5157213	47147870
	41990657	5157213	47147870

Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	125385590	15829440	141215030
		102-RURAL WATER SUPPLY PROGRAMMES	42363002	6461714	48824716
		105-SANITATION SERVICES	50000	0	50000
		799-SUSPENSE	16213060	0	16213060
		TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	184011652	22291154	206302806
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI		184011652	22291154	206302806
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	7672333	0	7672333
		102-RURAL WATER SUPPLY PROGRAMMES	353645	0	353645
			8025978	0	8025978
		TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	8025978	0	8025978
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION					

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	49716234	6013724	55729958
		102-RURAL WATER SUPPLY PROGRAMMES	23294001	4746007	28040008
		105-SANITATION SERVICES	697467	0	697467
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		73707702	10759731	84467433
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR		73707702	10759731	84467433
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	39332623	4842558	44175181
		102-RURAL WATER SUPPLY PROGRAMMES	17131210	1965076	19096286
		105-SANITATION SERVICES	293613	0	293613
		799-SUSPENSE	0	445588	445588
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		56757446	7253222	64010668
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA		56757446	7253222	64010668
		001-DIRECTION AND ADMINISTRATION	34730636	5165201	39895837

		102-RURAL WATER SUPPLY PROGRAMMES	20385061	2424460	22809521
		105-SANITATION SERVICES	766532	0	766532
		799-SUSPENSE	-21462	0	-21462
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		55860767	7589661	63450428
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		55860767	7589661	63450428
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	17778137	9342037	27120174
		102-RURAL WATER SUPPLY PROGRAMMES	18395026	6509873	24904899
		105-SANITATION SERVICES	151747	0	151747
		800-OTHER EXPENDITURE	725043	0	725043
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		37049953	15851910	52901863
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	4386843	0	4386843
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1658594	0	1658594
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6045437	0	6045437

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR	43095390	15851910	58947300
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	9486263	87524	9573787
	101-URBAN WATER SUPPLY PROGRAMMES	56749	0	56749
	102-RURAL WATER SUPPLY PROGRAMMES	15729	0	15729
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9558741	87524	9646265
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	9558741	87524	9646265
	799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR	0	0	0

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO-2,
HOSHIARPUR HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	32857059	1294163	34151222
102-RURAL WATER SUPPLY PROGRAMMES	35549926	1720622	37270548
105-SANITATION SERVICES	403626	0	403626
799-SUSPENSE	-79447	0	-79447
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	68731164	3014785	71745949

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	831000	310399	1141399
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	662332	0	662332
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1493332	310399	1803731

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO-2, HOSHIARPUR
HOSHIARPUR

70224496 3325184 73549680

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1 ,
PATIALA PATIALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

799-SUSPENSE	466766	0	466766
--------------	--------	---	--------

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	466766	0	466766
	102-RURAL WATER SUPPLY	2760702	0	2760702
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1498678	0	1498678
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4259380	0	4259380
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA	4726146	0	4726146
	001-DIRECTION AND ADMINISTRATION	18271847	2003237	20275084
	101-URBAN WATER SUPPLY PROGRAMMES	196567	0	196567
	102-RURAL WATER SUPPLY PROGRAMMES	4159382	0	4159382
Major Head- 2235-SOCIAL SECURITY AND WELFARE	799-SUSPENSE	58679	0	58679
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	22686475	2003237	24689712
	200-OTHER PROGRAMMES	1215064	0	1215064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1215064	0	1215064

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	4486294	0	4486294
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3331137	0	3331137
		7817431	0	7817431
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION				
DIVISION NO. 1 JALANDHAR		31718970	2003237	33722207
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	203-UNIVERSITY AND HIGHER EDUCATION	2735213	0	2735213
		2735213	0	2735213
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION				
DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR		2735213	0	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	56754728	7112239	63866967
		102-RURAL WATER SUPPLY PROGRAMMES	10441028	1905748	12346776
		799-SUSPENSE	-6040	0	-6040
			67189716	9017987	76207703
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR	102-RURAL WATER SUPPLY	3273270	0	3273270
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	351000	0	351000
			3624270	0	3624270
			70813986	9017987	79831973
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR	001-DIRECTION AND ADMINISTRATION	7764332	4755834	12520166
		102-RURAL WATER SUPPLY PROGRAMMES	571254	0	571254
			8335586	4755834	13091420
			8335586	4755834	13091420

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	78088856	11255599	89344455
101-URBAN WATER SUPPLY PROGRAMMES	397155	0	397155
102-RURAL WATER SUPPLY PROGRAMMES	20733520	2320482	23054002
105-SANITATION SERVICES	3523732	0	3523732
107-SEWERAGE SERVICES	608439	425648	1034087
799-SUSPENSE	-27922	0	-27922
800-OTHER EXPENDITURE	1759825	0	1759825
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	105083605	14001729	119085334

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	4966539	1070123	6036662
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1341496	2680000	4021496
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	6308035	3750123	10058158

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 2 JALANDHAR

111391640	17751852	129143492
-----------	----------	-----------

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
LUDHIANA

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	43157297	5299182	48456479
102-RURAL WATER SUPPLY PROGRAMMES	15415566	1225750	16641316
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	58572863	6524932	65097795

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	400000	200000	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	200000	600000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA	58972863	6724932	65697795

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
MANSA

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	43883532	5147324	49030856
102-RURAL WATER SUPPLY PROGRAMMES	9420163	647795	10067958
105-SANITATION SERVICES	1320253	0	1320253
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	54623948	5795119	60419067
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA	54623948	5795119	60419067

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
PATIALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	147756320	17300942	165057262
102-RURAL WATER SUPPLY PROGRAMMES	28905542	2333705	31239247
105-SANITATION SERVICES	7826340	1402538	9228878
799-SUSPENSE	59000	-13620000	-13561000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	184547202	7417185	191964387

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	4258635	13754118	18012753
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2838625	89412	2928037
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7097260	13843530	20940790

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 2 PATIALA

191644462 21260715 212905177

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 3
AMRITSAR AMRITSAR
Major Head- 2059-PUBLIC WORKS

053-MAINTENANCE AND REPAIRS	9368698	1138240	10506938
TOTAL FOR MH- 2059-PUBLIC WORKS	9368698	1138240	10506938

Major Head- 2215-WATER SUPPLY AND
SANITATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	73863247	9204127	83067374
		102-RURAL WATER SUPPLY PROGRAMMES	4914686	575260	5489946
		105-SANITATION SERVICES	7841707	0	7841707
			86619640	9779387	96399027
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
			200000	0	200000
		102-RURAL WATER SUPPLY	297000	0	297000
			297000	0	297000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		96485338	10917627	107402965
		001-DIRECTION AND ADMINISTRATION	52760675	6453513	59214188
		101-URBAN WATER SUPPLY PROGRAMMES	883623	161465	1045088
		102-RURAL WATER SUPPLY PROGRAMMES 105-SANITATION SERVICES	6104360 489669	554791 337170	6659151 826839

		799-SUSPENSE	-673284	0	-673284
		800-OTHER EXPENDITURE	1596959	0	1596959
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		61162002	7506939	68668941
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	4079748	313707	4393455
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2719919	0	2719919
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6799667	313707	7113374
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		67961669	7820646	75782315
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1894947	0	1894947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1894947	0	1894947
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	42404532	4805027	47209559
		102-RURAL WATER SUPPLY PROGRAMMES	9536329	629250	10165579
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		51940861	5434277	57375138

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
	200000	0	200000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA

102-RURAL WATER SUPPLY	2576477	0	2576477
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1700036	0	1700036
	4276513	0	4276513
	58312321	5434277	63746598

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT

Major Head- 2215-WATER SUPPLY AND SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

001-DIRECTION AND ADMINISTRATION	67807434	8228308	76035742
102-RURAL WATER SUPPLY PROGRAMMES	15064757	1672642	16737399
105-SANITATION SERVICES	838853	0	838853
800-OTHER EXPENDITURE	362531	0	362531
	84073575	9900950	93974525

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

112-STATISTICS	0	748000	748000
----------------	---	--------	--------

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	352000	352000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	1100000	1100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT		84073575	11000950	95074525
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	86942033	8503671	95445704
		102-RURAL WATER SUPPLY PROGRAMMES	10259803	775152	11034955
		105-SANITATION SERVICES	612488	0	612488
		799-SUSPENSE	10036820	0	10036820
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		107851144	9278823	117129967
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	422088	0	422088
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		422088	0	422088
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR		108273232	9278823	117552055

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2215-WATER SUPPLY AND
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
FAZILKA FEROZEPUR

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, FATEHGARH SAHIB FATEHGARH
SAHIB

001-DIRECTION AND ADMINISTRATION	36997823	4276182	41274005
101-URBAN WATER SUPPLY PROGRAMMES	258043	0	258043
102-RURAL WATER SUPPLY PROGRAMMES	14765088	2516875	17281963
105-SANITATION SERVICES	500479	330551	831030
107-SEWERAGE SERVICES	126275	40400	166675
799-SUSPENSE	0	-60	-60
	52647708	7163948	59811656
102-RURAL WATER SUPPLY	1672531	400000	2072531
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11384596	0	11384596
	13057127	400000	13457127
	65704835	7563948	73268783

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	60015823	6125184	66141007
102-RURAL WATER SUPPLY PROGRAMMES	9547939	1403343	10951282
105-SANITATION SERVICES	1788000	369843	2157843
799-SUSPENSE	-6050	0	-6050
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	71345712	7898370	79244082

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	2697266	869957	3567223
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2277512	0	2277512
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4974778	869957	5844735
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	76320490	8768327	85088817

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
GARHSHANKAR HOSHIARPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	39762324	144026	39906350
102-RURAL WATER SUPPLY PROGRAMMES	26953538	6177346	33130884
105-SANITATION SERVICES	483395	55250	538645
800-OTHER EXPENDITURE	2918	0	2918

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	67202175	6376622	73578797
	102-RURAL WATER SUPPLY	5040630	0	5040630
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3365885	0	3365885
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	8406515	0	8406515
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	75608690	6376622	81985312
	001-DIRECTION AND ADMINISTRATION	79577256	10543941	90121197
	102-RURAL WATER SUPPLY PROGRAMMES	20456740	1966073	22422813
	105-SANITATION SERVICES	1627836	0	1627836
	799-SUSPENSE	-56337	0	-56337
	800-OTHER EXPENDITURE	2195000	0	2195000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	103800495	12510014	116310509
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	103800495	12510014	116310509

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
TALWARA HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	11647465	228088	11875553
102-RURAL WATER SUPPLY PROGRAMMES	13153773	646414	13800187
105-SANITATION SERVICES	191975	118354	310329
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	24993213	992856	25986069

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	193050	0	193050
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1379187	0	1379187
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1572237	0	1572237
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	26565450	992856	27558306

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION(GW) DIVISION
NO 1,MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	118117330	11485600	129602930
105-SANITATION SERVICES	31878149	0	31878149
800-OTHER EXPENDITURE	4485446	0	4485446

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		154480925	11485600	165966525
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	1416250	504728	1920978
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1416250	504728	1920978
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	607178	0	607178
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		607178	0	607178
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		156504353	11990328	168494681
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	2366365	0	2366365
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2366365	0	2366365
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR					

Major Head- 2215-WATER SUPPLY AND SANITATION			001-DIRECTION AND ADMINISTRATION	80915213	10140270	91055483
			101-URBAN WATER SUPPLY PROGRAMMES	3329048	456854	3785902
			102-RURAL WATER SUPPLY PROGRAMMES	8615071	1298710	9913781
			107-SEWERAGE SERVICES	3157357	436979	3594336
			799-SUSPENSE	-27348161	-154788	-27502949
			TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	68668528	12178025	80846553
			TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR	68668528	12178025	80846553
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	47673923	6086418	53760341
			TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	47673923	6086418	53760341
			TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI	47673923	6086418	53760341
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN						
Major Head- 2215-WATER SUPPLY AND SANITATION						

		001-DIRECTION AND ADMINISTRATION	81229446	12741426	93970872
		101-URBAN WATER SUPPLY PROGRAMMES	0	28629	28629
		102-RURAL WATER SUPPLY PROGRAMMES	14952909	1845421	16798330
		105-SANITATION SERVICES	409914	613554	1023468
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		96592269	15229030	111821299
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	0	4415000	4415000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	4415000	4415000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN		96592269	19644030	116236299
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR					
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	6661760	0	6661760
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1360000	0	1360000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8021760	0	8021760
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR		8021760	0	8021760

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANTIATION DIVSION,
MALOUT MAOUT
Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANTIATION
DIVSION, MALOUT MAOUT

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANTITATION DIVISION
BATALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	639463	850000	1489463
	639463	850000	1489463
	639463	850000	1489463
001-DIRECTION AND ADMINISTRATION	20580031	145738	20725769
102-RURAL WATER SUPPLY PROGRAMMES	5770987	568743	6339730
105-SANITATION SERVICES	566369	0	566369
	26917387	714481	27631868
102-RURAL WATER SUPPLY	22500	4569500	4592000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3046500	3046500
	22500	7616000	7638500

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA	26939887	8330481	35270368
	001-DIRECTION AND ADMINISTRATION	21995497	0	21995497
	101-URBAN WATER SUPPLY PROGRAMMES	109670	0	109670
	102-RURAL WATER SUPPLY PROGRAMMES	1008596	0	1008596
	107-SEWERAGE SERVICES	46150	0	46150
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	23159913	0	23159913
	102-RURAL WATER SUPPLY	0	69170000	69170000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	69170000	69170000
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN	23159913	69170000	92329913
	001-DIRECTION AND ADMINISTRATION	2665343	342260	3007603

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2665343	342260	3007603
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		2665343	342260	3007603
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	10828824	1486495	12315319
			10828824	1486495	12315319
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2096408	0	2096408
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		2096408	0	2096408
Major Head- 2235-SOCIAL SECURITY AND WELFARE			12925232	1486495	14411727
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	17218457	2193405	19411862
			17218457	2193405	19411862
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	5923661	644780	6568441
			5923661	644780	6568441

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		23142118	2838185	25980303
		001-DIRECTION AND ADMINISTRATION	14110538	1816213	15926751
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14110538	1816213	15926751
		200-OTHER PROGRAMMES	4143500	695987	4839487
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4143500	695987	4839487
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		18254038	2512200	20766238
Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	11596263	1373454	12969717
		102-RURAL WATER SUPPLY PROGRAMMES	17000	241225	258225
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11613263	1614679	13227942
		200-OTHER PROGRAMMES	2141559	574503	2716062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2141559	574503	2716062

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		13754822	2189182	15944004
		001-DIRECTION AND ADMINISTRATION	22268229	2135738	24403967
		102-RURAL WATER SUPPLY PROGRAMMES	1004650	0	1004650
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23272879	2135738	25408617
		200-OTHER PROGRAMMES	3016289	1089485	4105774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3016289	1089485	4105774
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		26289168	3225223	29514391
		001-DIRECTION AND ADMINISTRATION	36659427	4747008	41406435
		102-RURAL WATER SUPPLY PROGRAMMES	8636206	1736117	10372323
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		45295633	6483125	51778758
		200-OTHER PROGRAMMES	1381438	17578	1399016

DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1381438	17578	1399016
	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR	46677071	6500703	53177774
Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	162017654	20969132	182986786
	102-RURAL WATER SUPPLY PROGRAMMES	3028348129	194852088	3223200217
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	3190365783	215821220	3406187003
	200-OTHER PROGRAMMES	2571614	375802	2947416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2571614	375802	2947416
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	3192937397	216197022	3409134419
	001-DIRECTION AND ADMINISTRATION	143596561	14758522	158355083
	102-RURAL WATER SUPPLY PROGRAMMES	7716448	972853	8689301

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	105-SANITATION SERVICES	1828662	690036	2518698
			153141671	16421411	169563082
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1827260	774640	2601900
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		1827260	774640	2601900
Major Head- 2215-WATER SUPPLY AND SANITATION			154968931	17196051	172164982
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	12748426	1580011	14328437
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		12748426	1580011	14328437
Major Head- 2215-WATER SUPPLY AND SANITATION			12748426	1580011	14328437
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	16788585	2080428	18869013
			16788585	2080428	18869013

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	2435839	362792	2798631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2435839	362792	2798631
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		19224424	2443220	21667644
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	17000	23980	40980
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17000	23980	40980
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		17000	23980	40980
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	17836602	2161761	19998363
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17836602	2161761	19998363
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		17836602	2161761	19998363

Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	8978643366	1153206144	10131849510
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)	8978643366	1153206144	10131849510
DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	2030000	0	2030000
	104-ENTERTAINMENT AND HOSPITALITY EXPENSES	5942631	725648	6668279
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	105-DISCRETIONARY GRANT BY MINISTERS	400000	0	400000
	800-OTHER EXPENDITURE	1723301	238291	1961592
TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH		10095932	963939	11059871
		10095932	963939	11059871

Major Head- 2013-COUNCIL OF MINISTERS		105-DISCRETIONARY GRANT BY MINISTERS	1200000	0	1200000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		1200000	0	1200000
	TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		1200000	0	1200000
DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2013-COUNCIL OF MINISTERS		800-OTHER EXPENDITURE	50000000	20000000	70000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		50000000	20000000	70000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH		50000000	20000000	70000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH					
Major Head- 2013-COUNCIL OF MINISTERS		101-SALARY OF MINISTERS AND DEPUTY MINISTERS	13932305	2036953	15969258

		105-DISCRETIONARY GRANT BY MINISTERS	800000	200000	1000000
		108-TOUR EXPENSES	2160354	468072	2628426
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		16892659	2705025	19597684
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH		16892659	2705025	19597684
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH		78188591	23668964	101857555
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH					
DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	16148	16148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16148	16148
	TOTAL FOR DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR		0	16148	16148
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH					

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		101-LEGISLATIVE ASSEMBLY	8120020	310265	8430285
		103-LEGISLATIVE SECRETARIAT	222203030	28250863	250453893
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		230323050	28561128	258884178
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	14851927	1070021	15921948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14851927	1070021	15921948
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH		245174977	29631149	274806126
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		101-LEGISLATIVE ASSEMBLY	100000	0	100000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		100000	0	100000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR		100000	0	100000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR					

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		101-LEGISLATIVE ASSEMBLY	600000	0	600000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		600000	0	600000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR		600000	0	600000
DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		101-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
	TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR		50000	0	50000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		101-LEGISLATIVE ASSEMBLY	2396495	110000	2506495

	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2396495	110000	2506495
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH	2396495	110000	2506495
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	2546838	110000	2656838
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2546838	110000	2656838
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH	2546838	110000	2656838
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	87266301	4045454	91311755
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	87266301	4045454	91311755
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	250000	0	250000

DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH	87516301	4045454	91561755
Major Head- 2235-SOCIAL SECURITY AND WELFARE	099-BOARD OF REVENUE	427088936	52073657	479162593
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	427088936	52073657	479162593
Dept- RAJ BHAWAN, PUNJAB	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	380375	53755	434130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	390375	53755	444130
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	427479311	52127412	479606723
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH	765863922	86040163	851904085
	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA	844052513	109709127	953761640

CCO- PRINCIPAL SECRETARY TO
GOVERNOR, PUNJAB PUNJAB RAJ
BHAWAN, CHANDIGARH CHANDIGARH
DDO- PRINCIPAL SECRETARY TO
GOVERNOR CHANDIGARH CHANDIGARH
Major Head- 2012-PRESIDENT, VICE-
PRESIDENT/GOVERNOR, ADMINISTRATOR
OF UNION TERRITORIES

090-SECRETARIAT	27173685	3444681	30618366
101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	2788710	350000	3138710
102-DISCRETIONARY GRANTS	26096125	1600000	27696125
103-HOUSEHOLD ESTABLISHMENT	25652981	3409080	29062061
104-SUMPTUARY ALLOWANCES	440592	0	440592
105-MEDICAL FACILITIES	5666943	703690	6370633
107-EXPENDITURE FROM CONTRACT ALLOWANCE	200084	174367	374451
108-TOUR EXPENSES	1205110	54921	1260031

TOTAL FOR MH- 2012-PRESIDENT, VICE-
PRESIDENT/GOVERNOR, ADMINISTRATOR
OF UNION TERRITORIES
TOTAL FOR DDO- PRINCIPAL SECRETARY
TO GOVERNOR CHANDIGARH
CHANDIGARH

89224230	9736739	98960969
89224230	9736739	98960969

DDO- SUPRINDENT SECRETARY TO
GOVERNOR, PUNJAB CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	532333	0	532333
-------------------------------	--------	---	--------

Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	532333	0	532333
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH	532333	0	532333
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	89756563	9736739	99493302
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB	89756563	9736739	99493302
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	093-DISTRICT ESTABLISHMENTS	2292816	275151	2567967
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2292816	275151	2567967
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	2292816	275151	2567967
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	434184	19693	453877
	115-LEAVE ENCASHMENT BENEFITS	4646272	0	4646272

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5080456	19693	5100149
		200-OTHER PROGRAMMES	481266	138873	620139
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481266	138873	620139
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		5561722	158566	5720288
		800-OTHER EXPENDITURE	745341	0	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		745341	0	745341
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		101-GRATUITOUS RELIEF	120000	0	120000
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	50000	0	50000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		170000	0	170000
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		915341	0	915341

		101-JAILS	50899471	3919510	54818981
	TOTAL FOR MH- 2056-JAILS		50899471	3919510	54818981
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		50899471	3919510	54818981
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		800-OTHER EXPENDITURE	462588	0	462588
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		462588	0	462588
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	596918	261295	858213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		596918	261295	858213
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		1059506	261295	1320801
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	355692	0	355692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355692	0	355692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		355692	0	355692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2029-LAND REVENUE				
		103-LAND RECORDS	3802302	192300
			3802302	192300
	TOTAL FOR MH- 2029-LAND REVENUE			3994602
	TOTAL FOR DDO- DISTRICT REVENUE			
	OFFICER FATEHGARH SAHIB FATEHGARH			
	SAHIB		3802302	192300
				3994602
DDO- DISTT.REVENUE OFFICER FOR				
D.C.JALL. DISTT.REVENUE OFFICER FOR				
D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
		093-DISTRICT ESTABLISHMENTS	64954530	8899267
				73853797
	TOTAL FOR MH- 2053-DISTRICT			
	ADMINISTRATION		64954530	8899267
				73853797
	TOTAL FOR DDO- DISTT.REVENUE			
	OFFICER FOR D.C.JALL. DISTT.REVENUE			
	OFFICER FOR D.C.JALLANDHAR			
	JALANDHAR		64954530	8899267
				73853797
DDO- SUB DIVISIONAL MAGISTRATE				
BATALA GURDASPUR				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
		093-DISTRICT ESTABLISHMENTS	8666419	1007677
				9674096
	TOTAL FOR MH- 2053-DISTRICT			
	ADMINISTRATION		8666419	1007677
				9674096
Major Head- 2235-SOCIAL SECURITY AND				
WELFARE				
		200-OTHER PROGRAMMES	19335500	1484500
				20820000
	TOTAL FOR MH- 2235-SOCIAL SECURITY			
	AND WELFARE		19335500	1484500
				20820000

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		28001919	2492177	30494096
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7110422	878270	7988692
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7110422	878270	7988692
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		7110422	878270	7988692
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13300500	1398000	14698500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13300500	1398000	14698500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN		13300500	1398000	14698500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	4106191	558186	4664377
		800-OTHER EXPENDITURE	2210500	0	2210500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6316691	558186	6874877

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA	6316691	558186	6874877
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	787510	294685	1082195
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	787510	294685	1082195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	144000	0	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144000	0	144000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR	931510	294685	1226195
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6204048	734929	6938977
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6204048	734929	6938977
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	947380	0	947380

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		947380	0	947380
		200-OTHER PROGRAMMES	1256000	0	1256000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1256000	0	1256000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA		8407428	734929	9142357
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	24378535	2273172	26651707
		800-OTHER EXPENDITURE	6907500	0	6907500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		31286035	2273172	33559207
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA		31286035	2273172	33559207
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	9066000	0	9066000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9066000	0	9066000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		9066000	0	9066000

DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	5966870	785037	6751907
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5966870	785037	6751907
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	8532000	0	8532000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8532000	0	8532000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		14498870	785037	15283907
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	5944278	627949	6572227
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5944278	627949	6572227
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	588000	168000	756000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		588000	168000	756000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA		6532278	795949	7328227

DDO- TEHSILDAR ,ZIRA FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	14113384	1672126	15785510
		800-OTHER EXPENDITURE	4414500	0	4414500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18527884	1672126	20200010
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR		18527884	1672126	20200010
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	12140655	2462629	14603284
		800-OTHER EXPENDITURE	1572000	0	1572000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13712655	2462629	16175284
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		13712655	2462629	16175284
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	5998585	866190	6864775
		800-OTHER EXPENDITURE	1344000	0	1344000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7342585	866190	8208775
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		7342585	866190	8208775
DDO- TEHSILDAR MAUR BATHINDA Major Head- 2029-LAND REVENUE					

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	103-LAND RECORDS	7382487	974749	8357236
			7382487	974749	8357236
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	9442212	1651430	11093642
		800-OTHER EXPENDITURE	2746740	0	2746740
DDO- TEHSILDAR MEHAL KALAN BARNALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		12188952	1651430	13840382
			19571439	2626179	22197618
	TOTAL FOR MH- 2029-LAND REVENUE	103-LAND RECORDS	464830	0	464830
			464830	0	464830
DDO- TEHSILDAR PATTI PATTI Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		464830	0	464830
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	16748193	1719936	18468129
		800-OTHER EXPENDITURE	7800000	0	7800000
			24548193	1719936	26268129
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	397230	260122	657352
		115-LEAVE ENCASHMENT BENEFITS	238022	0	238022

DDO- TEHSILDAR TARAN TARAN TARAN TARAN Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	635252	260122	895374
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI	25183445	1980058	27163503
DDO- TEHSILDAR TEHSILDAR PATRAN Major Head- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	14950452	1886610	16837062
	800-OTHER EXPENDITURE	4131000	0	4131000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19081452	1886610	20968062
	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN	19081452	1886610	20968062
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE	093-DISTRICT ESTABLISHMENTS	6037148	1276342	7313490
	800-OTHER EXPENDITURE	1845800	868500	2714300
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7882948	2144842	10027790
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN	7882948	2144842	10027790
Major Head- 2053-DISTRICT ADMINISTRATION	103-LAND RECORDS	12805895	1367106	14173001
	TOTAL FOR MH- 2029-LAND REVENUE	12805895	1367106	14173001
	093-DISTRICT ESTABLISHMENTS	2525304	318869	2844173

DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2525304	318869	2844173
	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		15331199	1685975	17017174
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	14163955	1287817	15451772
		800-OTHER EXPENDITURE	4102650	0	4102650
DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18266605	1287817	19554422
	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA		18266605	1287817	19554422
		093-DISTRICT ESTABLISHMENTS	10581056	1513121	12094177
		800-OTHER EXPENDITURE	2854500	42000	2896500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13435556	1555121	14990677
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA		13435556	1555121	14990677
		115-LEAVE ENCASHMENT BENEFITS	9647908	0	9647908

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9647908	0	9647908
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	9647908	0	9647908
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	423741539	42084041	465825580
	TOTAL FOR DEPT- REHABILITATION	423741539	42084041	465825580
Dept- RELIEF AND RESETTLEMENT CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1402281	12004	1414285
		1402281	12004	1414285
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1402281	12004	1414285
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	316200	0
		117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	0
				316200
				112500

DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	428700	0	428700
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA	428700	0	428700
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	800000	0	800000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	149900	4000	153900
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	949900	4000	953900
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	949900	4000	953900
	101-GRATUITOUS RELIEF	4849721	0	4849721
	104-SUPPLY OF FODDER	11406000	0	11406000
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	49720000	0	49720000
	800-OTHER EXPENDITURE	1695298	0	1695298

DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	68071019	0	68071019
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	68071019	0	68071019
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	101-GRATUITOUS RELIEF	4420925	0	4420925
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	120000	0	120000
	800-OTHER EXPENDITURE	25575	0	25575
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4566500	0	4566500
DDO- DEPUTY COMMISSIONER MANSA MANSA	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	4566500	0	4566500
	101-GRATUITOUS RELIEF	20849600	0	20849600
	800-OTHER EXPENDITURE	1022400	0	1022400
DDO- DEPUTY COMMISSIONER MANSA MANSA	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	21872000	0	21872000
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	21872000	0	21872000

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	50000	0	50000
112-EVACUATION OF POPULATION	186050	0	186050
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	355900	0	355900
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	591950	0	591950
TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	591950	0	591950

DDO- DEPUTY COMMISSIONER MOGA
MOGA

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	885200	885200
117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	30000	30000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	915200	915200
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	0	915200	915200

DDO- DEPUTY COMMISSIONER MUKTSAR
MUKTSAR

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

101-GRATUITOUS RELIEF	1334865	2448000	3782865
111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	450000	400000	850000

DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	11737200	496000	12233200
		117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	0	112500
		800-OTHER EXPENDITURE	243062	0	243062
		TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	13877627	3344000	17221627
	DDO- DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	13877627	3344000	17221627
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	450000	0	450000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	124000	0	124000
		TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	574000	0	574000
		TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	574000	0	574000
		101-GRATUITOUS RELIEF	0	920000	920000
		106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	3750000	0	3750000
		TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	3750000	920000	4670000

	TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR	3750000	920000	4670000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	5195137	0	5195137
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1550300	95100	1645400
	800-OTHER EXPENDITURE	5567430	0	5567430
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	12312867	95100	12407967
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	12312867	95100	12407967
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2000000	0	2000000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	120000	0	120000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2120000	0	2120000
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2120000	0	2120000
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	130516844	5290304	135807148

	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT		130516844	5290304	135807148
Dept- REVENUE					
CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH					
CHANDIGARH					
DDO- ASSISTANT INSTRUCTOR					
CONSULTANT ASSISTANT INSTRUCTOR					
CONSULTANT, RELATED INSTRUCTION					
STORE, KOTHI NO. 2442, PHASE-10,					
MOHALI MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	88532	0	88532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88532	0	88532
	TOTAL FOR DDO- ASSISTANT INSTRUCTOR				
	CONSULTANT ASSISTANT INSTRUCTOR				
	CONSULTANT, RELATED INSTRUCTION				
	STORE, KOTHI NO. 2442, PHASE-10,				
	MOHALI MOHALI		88532	0	88532
DDO- ASSTT. TREASURY OFFICER					
GIDDERBAHA FARIDKOT					
Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	25574	3015	28589
		102-EXPENSES ON SALE OF STAMPS	77314	9901	87215
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		102888	12916	115804

	TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		102888	12916	115804
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	176286	0	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		176286	0	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I		176286	0	176286
DDO- COLLECTOR FEROZEPUR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	40763	0	40763
		102-EXPENSES ON SALE OF STAMPS	80223	8696	88919
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120986	8696	129682
	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR		120986	8696	129682
DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830

DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
		102-EXPENSES ON SALE OF STAMPS	29361	1956	31317
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		29361	1956	31317
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		29361	1956	31317
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	56289	1064	57353
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		56289	1064	57353
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		56289	1064	57353
		102-EXPENSES ON SALE OF STAMPS	2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070

DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070
		102-EXPENSES ON SALE OF STAMPS	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	13660	0	13660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	0	13660
	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	2700	0	2700
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2700	0	2700
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA		2700	0	2700

DDO- COLLECTOR JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	0	5760	5760
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	5760	5760
	TOTAL FOR DDO- COLLECTOR JALANDHAR JALANDHAR		0	5760	5760
DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	450748	25612	476360
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		450748	25612	476360
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		450748	25612	476360
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	108026	11826	119852
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		108026	11826	119852
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		108026	11826	119852
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	17180	0	17180

DDO- COLLECTOR SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	900	0	900
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		900	0	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR		900	0	900
		102-EXPENSES ON SALE OF STAMPS	61363	6732	68095
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		61363	6732	68095
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		61363	6732	68095
		001-DIRECTION AND ADMINISTRATION	1203	0	1203
		102-EXPENSES ON SALE OF STAMPS	124144	16100	140244
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		125347	16100	141447

DDO- COLLECTOR SUB DIVISION, MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		125347	16100	141447
		102-EXPENSES ON SALE OF STAMPS	3072	0	3072
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3072	0	3072
DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR SUB DIVISION, MOGA MOGA		3072	0	3072
		102-EXPENSES ON SALE OF STAMPS	27166	500	27666
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		27166	500	27666
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA		27166	500	27666
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	579057	0	579057
		115-LEAVE ENCASHMENT BENEFITS	5672537	0	5672537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6251594	0	6251594

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY BARNALA
Major Head- 2030-STAMPS AND REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND REGISTRATION
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER, BARNALA BARNALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

200-OTHER PROGRAMMES	24349	0	24349
	24349	0	24349
	6275943	0	6275943
001-DIRECTION AND ADMINISTRATION	6400	45750	52150
102-EXPENSES ON SALE OF STAMPS	45850	13422	59272
	52250	59172	111422
	52250	59172	111422
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1133494306	138253614	1271747920
102-COMMUTED VALUE OF PENSIONS	105018470	8936792	113955262
104-GRATUITIES	168134134	9187893	177322027
105-FAMILY PENSIONS	285601686	33293574	318895260
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	17022757	2013636	19036393
111-PENSIONS TO LEGISLATORS	1482660	191190	1673850

		115-LEAVE ENCASHMENT BENEFITS	42405621	3169580	45575201
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	250570427	33346616	283917043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2003730061	228392895	2232122956
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA		2003730061	228392895	2232122956
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	14582	4000	18582
		102-EXPENSES ON SALE OF STAMPS	120491	17060	137551
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		135073	21060	156133
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3837563	776807	4614370
		104-GRATUITIES	3509716	0	3509716
		105-FAMILY PENSIONS	56006	239382	295388
		115-LEAVE ENCASHMENT BENEFITS	45758808	9220433	54979241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		53162093	10236622	63398715
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		800-OTHER EXPENDITURE	329500	170500	500000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	329500	170500	500000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	836400	229000	1065400
	200-OTHER PROGRAMMES	143351	66735	210086
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	979751	295735	1275486
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA	54606417	10723917	65330334
	001-DIRECTION AND ADMINISTRATION	9416	0	9416
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	102-EXPENSES ON SALE OF STAMPS	49100	8348	57448
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	58516	8348	66864
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2364357	0	2364357
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	104-GRATUITIES	1700000	0	1700000
	115-LEAVE ENCASHMENT BENEFITS	116316948	0	116316948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	120381305	0	120381305
		120439821	8348	120448169

DDO- DISTRICT TREASURY OFFICER
JALANDHAR JALANDHAR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER JALANDHAR JALANDHAR

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14880490	2712421	17592911
104-GRATUITIES	1800000	0	1800000
115-LEAVE ENCASHMENT BENEFITS	179740967	33710771	213451738
	196421457	36423192	232844649
	196421457	36423192	232844649

DDO- DISTRICT TREASURY OFFICER
MUKATSAR MUKATSAR
Major Head- 2030-STAMPS AND
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

001-DIRECTION AND ADMINISTRATION	3850	15000	18850
102-EXPENSES ON SALE OF STAMPS	33719	2819	36538
	37569	17819	55388

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MUKATSAR MUKATSAR

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12050	0	12050
097-TREASURY ESTABLISHMENT	7625910	1025526	8651436
	7637960	1025526	8663486
	7675529	1043345	8718874

DDO- DISTRICT TREASURY OFFICER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER NAWANSHAHAR
NAWANSHAHAR

DDO- DISTRICT TREASURY OFFICER
PATIALA PATIALA
Major Head- 2030-STAMPS AND
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	150400	9400	159800
200-OTHER PROGRAMMES	385356	0	385356
	535756	9400	545156
	535756	9400	545156
001-DIRECTION AND ADMINISTRATION	17727	0	17727
102-EXPENSES ON SALE OF STAMPS	170950	20876	191826
	188677	20876	209553
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	37360817	4269669	41630486
104-GRATUITIES	11360090	0	11360090
105-FAMILY PENSIONS	0	73246	73246
115-LEAVE ENCASHMENT BENEFITS	589301263	47684418	636985681
	638022170	52027333	690049503

DDO- DISTT. TREASURY OFFICER MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	638210847	52048209	690259056
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1890045743	203059223	2093104966
	102-COMMUTED VALUE OF PENSIONS	137055529	12087549	149143078
	104-GRATUITIES	300069242	25508088	325577330
	105-FAMILY PENSIONS	488608293	47789518	536397811
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	48322061	1999147	50321208
	111-PENSIONS TO LEGISLATORS	4835430	378611	5214041
	115-LEAVE ENCASHMENT BENEFITS	68237498	6730373	74967871
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	364818834	47543741	412362575
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3301992630	345096250	3647088880
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	3301992630	345096250	3647088880
	001-DIRECTION AND ADMINISTRATION	2228125	263076	2491201
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	323680	40800	364480

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	152320	19200	171520
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2704125	323076	3027201
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		2704125	323076	3027201
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	864000	108000	972000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		864000	108000	972000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		864000	108000	972000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1440500	0	1440500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1440500	0	1440500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		1440500	0	1440500
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN					

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3145977	290341	3436318
104-GRATUITIES	477605	0	477605
115-LEAVE ENCASHMENT BENEFITS	3408600	857680	4266280
	7032182	1148021	8180203
	7032182	1148021	8180203

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- SUPERINTENDENT
DISTRICT JAIL PAKHI KALAN

DDO- TEHSILDAR TEHSILDAR,CHAMKAUR
SAHIB ROPAR

Major Head- 2029-LAND REVENUE

103-LAND RECORDS	7274035	782392	8056427
	7274035	782392	8056427
	7274035	782392	8056427

TOTAL FOR MH- 2029-LAND REVENUE
TOTAL FOR DDO- TEHSILDAR
TEHSILDAR,CHAMKAUR SAHIB ROPAR

DDO- TREASURY OFFICER , ABOHAR
FEROZEPUR

Major Head- 2030-STAMPS AND
REGISTRATION

102-EXPENSES ON SALE OF STAMPS	32070	2876	34946
	32070	2876	34946
	32070	2876	34946

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION
TOTAL FOR DDO- TREASURY OFFICER ,
ABOHAR FEROZEPUR

DDO- TREASURY OFFICER , GURUHAR
SAHAI FEROZEPUR

Major Head- 2030-STAMPS AND
REGISTRATION

DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	7226	660	7886
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		7226	660	7886
			7226	660	7886
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	38002	4934	42936
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		38002	4934	42936
			38002	4934	42936
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	5847	3078	8925
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		5847	3078	8925
			5847	3078	8925
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2593735	386100	2979835
		200-OTHER PROGRAMMES	405865	0	405865

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2999600	386100	3385700
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		2999600	386100	3385700
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	2168	1916	4084
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2168	1916	4084
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		2168	1916	4084
DDO- TREASURY OFFICER BHOLATH KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	19100	0	19100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19100	0	19100
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	6320	0	6320
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6320	0	6320
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		25420	0	25420
DDO- TREASURY OFFICER DASUYA HOSHIARPUR					

Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	4072	570	4642
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4072	570	4642
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		4072	570	4642
DDO- TREASURY OFFICER DHARAMKOT MOGA					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	9064	5264	14328
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9064	5264	14328
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		9064	5264	14328
DDO- TREASURY OFFICER DHURI SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	15959	4844	20803
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		15959	4844	20803
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		15959	4844	20803
DDO- TREASURY OFFICER FAZILKA FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	16596	1596	18192

TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		16596	1596	18192
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR	16596	1596	18192
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	3250	422	3672
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3250	422	3672
TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		3250	422	3672
DDO- TREASURY OFFICER JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	1800	178	1978
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1800	178	1978
TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		1800	178	1978
DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	12387	1174	13561
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		12387	1174	13561

DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		12387	1174	13561
		102-EXPENSES ON SALE OF STAMPS	22793	5176	27969
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		22793	5176	27969
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		22793	5176	27969
DDO- TREASURY OFFICER MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	8300	1848	10148
		102-EXPENSES ON SALE OF STAMPS	79305	16585	95890
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		87605	18433	106038
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		87605	18433	106038
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	8432	0	8432
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8432	0	8432
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		8432	0	8432

DDO- TREASURY OFFICER NAWANSAHAR				
NAWANSAHAR				
Major Head- 2030-STAMPS AND				
REGISTRATION				
	001-DIRECTION AND ADMINISTRATION	30000	0	30000
	102-EXPENSES ON SALE OF STAMPS	40388	3196	43584
	TOTAL FOR MH- 2030-STAMPS AND			
	REGISTRATION	70388	3196	73584
	TOTAL FOR DDO- TREASURY OFFICER			
	NAWANSAHAR NAWANSAHAR	70388	3196	73584
DDO- TREASURY OFFICER PATHANKOT				
GURDASPUR				
Major Head- 2030-STAMPS AND				
REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	29860	2904	32764
	TOTAL FOR MH- 2030-STAMPS AND			
	REGISTRATION	29860	2904	32764
	TOTAL FOR DDO- TREASURY OFFICER			
	PATHANKOT GURDASPUR	29860	2904	32764
DDO- TREASURY OFFICER PHAGWARA				
KAPURTHALA				
Major Head- 2030-STAMPS AND				
REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	31100	6175	37275
	TOTAL FOR MH- 2030-STAMPS AND			
	REGISTRATION	31100	6175	37275
	TOTAL FOR DDO- TREASURY OFFICER			
	PHAGWARA KAPURTHALA	31100	6175	37275
DDO- TREASURY OFFICER SULTANPUR				
LODHI KAPURTHALA				

Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	8093	2714	10807
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8093	2714	10807
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		8093	2714	10807
DDO- TREASURY OFFICER SUNAM SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	26891	7288	34179
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		26891	7288	34179
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		26891	7288	34179
DDO- TREASURY OFFICER TALWARA HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	1843	350	2193
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1843	350	2193
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		1843	350	2193
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	39720	3890	43610

DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		39720	3890	43610
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		39720	3890	43610
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	5337	3400	8737
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5337	3400	8737
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		5337	3400	8737
		001-DIRECTION AND ADMINISTRATION	27384	2360	29744
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE		102-EXPENSES ON SALE OF STAMPS	57785	5196	62981
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		85169	7556	92725
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		85169	7556	92725
		103-LAND RECORDS	4002188	321510	4323698
	TOTAL FOR MH- 2029-LAND REVENUE		4002188	321510	4323698

Major Head- 2030-STAMPS AND
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION
TOTAL FOR DDO- TREASURY OFFICER
TREASURY OFFICER,NANGAL T/SHIP
ROPAR

102-EXPENSES ON SALE OF STAMPS	7033	1357	8390
	7033	1357	8390
	4009221	322867	4332088

DDO- TREASURY OFFICER ZIRA
FEROZEPUR

Major Head- 2030-STAMPS AND
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION
TOTAL FOR DDO- TREASURY OFFICER ZIRA
FEROZEPUR

102-EXPENSES ON SALE OF STAMPS	24479	227	24706
	24479	227	24706
	24479	227	24706

DDO- TREASURY OFFICER, PAYAL
LUDHIANA

Major Head- 2030-STAMPS AND
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION
TOTAL FOR DDO- TREASURY OFFICER,
PAYAL LUDHIANA
TOTAL FOR CCO- INSPECTOR GENERAL
OF REGISTRATION PUNJAB, CHANDIGARH
CHANDIGARH
TOTAL FOR DEPT- REVENUE

102-EXPENSES ON SALE OF STAMPS	11158	788	11946
	11158	788	11946
	11158	788	11946
	6358297062	677055955	7035353017
	6358297062	677055955	7035353017

Dept- RURAL DEVELOPMENT AND
PANCHAYATS
CCO- DIRECTOR, RURAL DEVELOPMENT &
PANCHAYATS PUNJAB
DDO- CHIEF EXECUTIVE ZILA PARISHAD
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	6655786	962	6656748
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	14833385	844611	15677996

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

21499171 845573 22344744

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	5275380	578115	5853495
	5275380	578115	5853495
	26774551	1423688	28198239

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA
PARISHAD BHATINDA

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER OFFICE, FARIDKOT
FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	55476750	0	55476750
---	----------	---	----------

		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	391200	22000	413200
		200-OTHER PROGRAMMES	7294616	940581	8235197
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	144597000	0	144597000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207759566	962581	208722147
		001-DIRECTION AND ADMINISTRATION	2959311	370640	3329951
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2959311	370640	3329951
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		210718877	1333221	212052098
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	12078916	2010550	14089466
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12078916	2010550	14089466
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		12078916	2010550	14089466
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6044521	1043165	7087686
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6044521	1043165	7087686
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		6044521	1043165	7087686
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5613671	839032	6452703
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5613671	839032	6452703
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	94615397	8363131	102978528
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		94615397	8363131	102978528

	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		100229068	9202163	109431231
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4066215	478298	4544513
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4066215	478298	4544513
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	51651131	6471010	58122141
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		51651131	6471010	58122141
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		55717346	6949308	62666654
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN					

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV) ADDITIONAL
DEPUTY COMMISSIONER (DEV) TARN
TARAN

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV.) DISTT. RURAL DEV.
AGENCY SANGRUR SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

21916857 2812428 24729285

21916857 2812428 24729285

21916857 2812428 24729285

001-DIRECTION AND ADMINISTRATION

11286531 1496074 12782605

11286531 1496074 12782605

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

25119308 3261903 28381211

25119308 3261903 28381211

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR		36405839	4757977	41163816
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI					
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT					
	102-NATIONAL RURAL LIVELIHOOD MISSION	257574165	0	257574165	
	307-SOIL AND WATER CONSERVATION	43000000	0	43000000	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	230600834	47306334	277907168	
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	531174999	47306334	578481333	
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	001-DIRECTION AND ADMINISTRATION	64014445	7356698	71371143	
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	64014445	7356698	71371143	
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	595189444	54663032	649852476	
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI					

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT) MOHALI
MOHALI

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER)DEVELOPMENT), MANSA
MANSA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER)DEVELOPMENT), MANSA
MANSA

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER FATEHGARH SAHIB

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

52103024 6767682 58870706

52103024 6767682 58870706

52103024 6767682 58870706

107-SWATANTRATA SAINIK SAMMAN
PENSION SCHEME

187000 0 187000

200-OTHER PROGRAMMES

4685084 300000 4985084

4872084 300000 5172084

4872084 300000 5172084

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER FATEHGARH SAHIB

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, BHATINDA

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

20453603 2562990 23016593

20453603 2562990 23016593

20453603 2562990 23016593

200-OTHER PROGRAMMES

189865 0 189865

189865 0 189865

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

37254698 4612291 41866989

37254698 4612291 41866989

37444563 4612291 42056854

DDO- ADDITIONAL DEPUTY
COMMISSIONER(DEV) ADC(DEV)
FARIDKOT
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER(DEV) ADC(DEV)
FARIDKOT

DDO- ADDITIONAL DEPUTY
COMMISSIONER(DEV) ADC(DEV)
MUKTSAR
Major Head- 2217-URBAN DEVELOPMENT

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER(DEV) ADC(DEV)
MUKTSAR

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (DEVELOPMENT), RURAL
DEVELOPMENT AGENCY AMRITSAR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	14161064	1676384	15837448
	14161064	1676384	15837448
	14161064	1676384	15837448
001-DIRECTION AND ADMINISTRATION	2677246	521319	3198565
	2677246	521319	3198565
	2677246	521319	3198565

DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	90877491	11809497	102686988
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR		90877491	11809497	102686988
			90877491	11809497	102686988
DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	11395095	1450480	12845575
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR		11395095	1450480	12845575
			11395095	1450480	12845575
		200-OTHER PROGRAMMES	858546	699637	1558183

DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858546	699637	1558183
	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR		858546	699637	1558183
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		200-OTHER PROGRAMMES	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
		001-DIRECTION AND ADMINISTRATION	7094412	761904	7856316
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7094412	761904	7856316
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		7094412	761904	7856316

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	596714	17160	613874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		596714	17160	613874
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6153676	1134295	7287971
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6153676	1134295	7287971
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		6750390	1151455	7901845
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1356434	0	1356434
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1356434	0	1356434

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		1356434	0	1356434
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1935546	240400	2175946
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1935546	240400	2175946
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		1935546	240400	2175946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	32600	0	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32600	0	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		32600	0	32600

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
BHIKHIWIND
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
BHIKHIWIND

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
GANDIWIND

001-DIRECTION AND ADMINISTRATION	2685054	262950	2948004
	2685054	262950	2948004
	2685054	262950	2948004
001-DIRECTION AND ADMINISTRATION	2829892	25767	2855659
	2829892	25767	2855659
	2829892	25767	2855659

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2569648	270260	2839908
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2569648	270260	2839908
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		2569648	270260	2839908
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4030861	339150	4370011
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4030861	339150	4370011
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		4030861	339150	4370011
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3879766	403250	4283016

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3879766	403250	4283016
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		3879766	403250	4283016
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2582814	339300	2922114
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2582814	339300	2922114
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		2582814	339300	2922114
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	387921	200000	587921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387921	200000	587921

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA		387921	200000	587921
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	381058	0	381058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381058	0	381058
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA		381058	0	381058
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1818560	0	1818560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1818560	0	1818560
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	701874	118950	820824

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		701874	118950	820824
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		2520434	118950	2639384
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	417071	0	417071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417071	0	417071
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR		417071	0	417071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	211062	177995	389057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211062	177995	389057

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR		211062	177995	389057
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20922	0	20922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20922	0	20922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR		20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	78116	0	78116
		200-OTHER PROGRAMMES	136291	0	136291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214407	0	214407

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH		214407	0	214407
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	109661	0	109661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109661	0	109661
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH		109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8914	0	8914
		200-OTHER PROGRAMMES	1702118	0	1702118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1711032	0	1711032

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK		1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	295831	0	295831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295831	0	295831
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI		295831	0	295831
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	27815	0	27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47815	0	47815

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		4421899	467450	4889349
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4374084	467450	4841534
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4374084	467450	4841534
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		4421899	467450	4889349
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	17847445	2016157	19863602
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		17847445	2016157	19863602

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA		17847445	2016157	19863602
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2420378	210950	2631328
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2402378	210950	2613328
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2402378	210950	2613328
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2420378	210950	2631328

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BATALA

200-OTHER PROGRAMMES	41144	0	41144
	41144	0	41144
	41144	0	41144
001-DIRECTION AND ADMINISTRATION	3206968	444910	3651878
	3206968	444910	3651878
	3206968	444910	3651878

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3310732	233344	3544076
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3310732	233344	3544076
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		3310732	233344	3544076
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2068256	405708	2473964
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2068256	405708	2473964
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		2068256	405708	2473964
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	577242	0	577242

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	577242	0	577242
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA	577242	0	577242
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI Major Head- 2235-SOCIAL SECURITY AND WELFARE	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	363000	0	363000
	200-OTHER PROGRAMMES	463851	8869	472720
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	826851	8869	835720
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI	826851	8869	835720
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	244960	0	244960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244960	0	244960

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	64458	0	64458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2427419	605282	3032701
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2427419	605282	3032701
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		2491877	605282	3097159
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	981777	0	981777

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	981777	0	981777	
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI	981777	0	981777	
Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	539000	0	539000
		200-OTHER PROGRAMMES	2719546	685351	3404897
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3258546	685351	3943897
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3008149	268260	3276409
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3008149	268260	3276409
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		6266695	953611	7220306
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3101988	0	3101988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3101988	0	3101988

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1591290	364166	1955456
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1591290	364166	1955456
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	344946	0	344946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344946	0	344946

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		344946	0	344946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3974656	497350	4472006
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3974656	497350	4472006
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		3974656	497350	4472006
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3447267	443908	3891175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3447267	443908	3891175
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN		3447267	443908	3891175

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	257155	0	257155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1167296	116050	1283346
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1167296	116050	1283346

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		1214684	116050	1330734
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	30502	0	30502
		200-OTHER PROGRAMMES	774856	0	774856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		805358	0	805358
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI		805358	0	805358
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	331448	0	331448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA		331448	0	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	228513	0	228513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228513	0	228513
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN		228513	0	228513

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
FAZILKA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
FAZILKA

200-OTHER PROGRAMMES	241877	0	241877
	241877	0	241877
	241877	0	241877

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
FEROZEPUR

200-OTHER PROGRAMMES	48910	0	48910
	48910	0	48910
	48910	0	48910

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GANDIWIND

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

200-OTHER PROGRAMMES	167918	0	167918
	167918	0	167918
	167918	0	167918
200-OTHER PROGRAMMES	90318	0	90318
	90318	0	90318
001-DIRECTION AND ADMINISTRATION	7322312	886242	8208554
	7322312	886242	8208554
	7412630	886242	8298872

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GHALL KHURD
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GHALL KHURD

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GHANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GHANAUR

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	94852	0	94852
200-OTHER PROGRAMMES	176945	0	176945
	271797	0	271797
	271797	0	271797
200-OTHER PROGRAMMES	1354285	0	1354285
	1354285	0	1354285
	1354285	0	1354285

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GIDDERBAHA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GIDDERBAHA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GURUHARSAHAI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	3771676	675200	4446876
	3771676	675200	4446876
	3771676	675200	4446876
102-CHILD WELFARE	109088	0	109088
200-OTHER PROGRAMMES	430351	0	430351
	539439	0	539439
001-DIRECTION AND ADMINISTRATION	3921713	583599	4505312
	3921713	583599	4505312

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI		4461152	583599	5044751
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	88666	0	88666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88666	0	88666
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR		88666	0	88666
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	45416	0	45416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45416	0	45416
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA		45416	0	45416

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	17212693	1971306	19183999
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17212693	1971306	19183999
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1		17212693	1971306	19183999
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	125053	0	125053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125053	0	125053
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH		125053	0	125053
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	1073386	0	1073386
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1073386	0	1073386
200-OTHER PROGRAMMES	234590	0	234590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4939983	652010	5591993
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST		4939983	652010	5591993
		6247959	652010	6899969

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	12734	0	12734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22734	0	22734

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4324218	526666	4850884
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4324218	526666	4850884
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		4346952	526666	4873618
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	135689	0	135689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135689	0	135689
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		135689	0	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	277916	8000	285916

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277916	8000	285916
		001-DIRECTION AND ADMINISTRATION	7316380	981020	8297400
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7316380	981020	8297400
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		7594296	989020	8583316
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	118584	0	118584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN		118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4030500	0	4030500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4030500	0	4030500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR		4030500	0	4030500
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	57255	0	57255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
		200-OTHER PROGRAMMES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB	204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10353	0	10353
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO	10353	0	10353
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	602223	0	602223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	602223	0	602223
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA	602223	0	602223

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHARAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHARAR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHERA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHERA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHUIAN SARWAR

001-DIRECTION AND ADMINISTRATION	3677462	352950	4030412
	3677462	352950	4030412
	3677462	352950	4030412
200-OTHER PROGRAMMES	106681	28710	135391
	106681	28710	135391
	106681	28710	135391

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	93925	0	93925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93925	0	93925
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR		93925	0	93925
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	329224	0	329224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329224	0	329224
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA		329224	0	329224
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	254915	0	254915

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
		001-DIRECTION AND ADMINISTRATION	3416190	280100	3696290
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3416190	280100	3696290
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN		3671105	280100	3951205
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	270258	0	270258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270258	0	270258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		270258	0	270258
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3461068	365250	3826318
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		3461068	365250	3826318
			3461068	365250	3826318
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	734116	95250	829366
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		734116	95250	829366
			734116	95250	829366
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	5193989	396250	5590239
			5193989	396250	5590239

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		5193989	396250	5590239
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650	0	8650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA		8650	0	8650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	57079	0	57079
		200-OTHER PROGRAMMES	348799	0	348799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405878	0	405878

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU		405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	108028	0	108028
		200-OTHER PROGRAMMES	2867202	0	2867202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2975230	0	2975230
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4887285	628762	5516047
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4887285	628762	5516047
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		7862515	628762	8491277
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6466819	1260900	7727719

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6466819	1260900	7727719
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT	6466819	1260900	7727719
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30952	0	30952
	200-OTHER PROGRAMMES	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	721564	0	721564
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	721564	0	721564
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	11046663	0	11046663
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	11046663	0	11046663

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	11823020	0	11823020
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	165000	303400	468400
	200-OTHER PROGRAMMES	1816396	284608	2101004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1981396	588008	2569404
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA	1981396	588008	2569404
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	19900	0	19900
	200-OTHER PROGRAMMES	21300	0	21300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41200	0	41200

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3438133	471272	3909405
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3438133	471272	3909405
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		3479333	471272	3950605
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	21785959	2773332	24559291
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		21785959	2773332	24559291
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		21785959	2773332	24559291
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4022176	536856	4559032

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4022176	536856	4559032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		4022176	536856	4559032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5934206	686652	6620858
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5934206	686652	6620858
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		5934206	686652	6620858
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10493	0	10493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10493	0	10493

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN		10493	0	10493
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	851358	0	851358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851358	0	851358
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3553284	484408	4037692
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3553284	484408	4037692
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		4404642	484408	4889050
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	240982	0	240982

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240982	0	240982
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA	240982	0	240982
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR	10000	0	10000
	102-CHILD WELFARE	16955	0	16955
	200-OTHER PROGRAMMES	55428	0	55428

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383
		001-DIRECTION AND ADMINISTRATION	5588525	556850	6145375
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5588525	556850	6145375
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		5660908	556850	6217758
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	76238	0	76238
		200-OTHER PROGRAMMES	60871	0	60871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN		137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1770201	259200	2029401
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1770201	259200	2029401
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHR		1770201	259200	2029401
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3267188	415560	3682748
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3267188	415560	3682748
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		3267188	415560	3682748
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	443689	0	443689

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443689	0	443689
		001-DIRECTION AND ADMINISTRATION	3391104	486820	3877924
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3391104	486820	3877924
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		3834793	486820	4321613
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0	10000

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	220011	0	220011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220011	0	220011
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		220011	0	220011
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	467009	0	467009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467009	0	467009
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT		467009	0	467009
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	800208	0	800208

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800208	0	800208
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA		800208	0	800208
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1229092	0	1229092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1229092	0	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	388850	85300	474150
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		388850	85300	474150
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		1617942	85300	1703242
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	688720	0	688720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		688720	0	688720
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA		688720	0	688720
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	149762	0	149762
		200-OTHER PROGRAMMES	0	40947	40947

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149762	40947	190709
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL		149762	40947	190709
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	850359	0	850359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	783314	89850	873164
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		783314	89850	873164
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1633673	89850	1723523
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	231110	0	231110
			231110	0	231110
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	5776141	644542	6420683
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		5776141	644542	6420683
Major Head- 2235-SOCIAL SECURITY AND WELFARE			6007251	644542	6651793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		102-CHILD WELFARE	713301	0	713301
		200-OTHER PROGRAMMES	459409	0	459409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1172710	0	1172710
		001-DIRECTION AND ADMINISTRATION	3140539	486968	3627507
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3140539	486968	3627507

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA		4313249	486968	4800217
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	871942	0	871942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		871942	0	871942

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5381510	688972	6070482
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5381510	688972	6070482
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		6253452	688972	6942424
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	215657	0	215657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215657	0	215657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		215657	0	215657
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	46887	0	46887

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46887	0	46887
	337-ROAD WORKS	12478538	0	12478538
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	12478538	0	12478538
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	593219	0	593219
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	202-SECONDARY EDUCATION	21841302	5704176	27545478
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13195301	0	13195301
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	35629822	5704176	41333998
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	571382	246240	817622
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	800-OTHER EXPENDITURE	4963368	150480	5113848
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	5534750	396720	5931470
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	337-ROAD WORKS	765483119	47247804	812730923
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44640737	0	44640737
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	800-OTHER EXPENDITURE	22470522	10337580	32808102

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	832594378	57585384	890179762	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
DEVELOPMENT AND PANCHAYAT OFFICER SANAUR	886284375	63686280	949970655	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	189860	0	189860
	200-OTHER PROGRAMMES	878587	0	878587
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068447	0	1068447	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	33000	11000	44000
	200-OTHER PROGRAMMES	2246434	605290	2851724

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2279434	616290	2895724
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		2279434	616290	2895724
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	133735	0	133735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1125391	87664	1213055
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	991656	87664	1079320
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		991656	87664	1079320

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1125391	87664	1213055
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT		58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	159948	0	159948
		200-OTHER PROGRAMMES	992029	0	992029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1151977	0	1151977

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR	1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319226	0	319226
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET	319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR	180362	0	180362

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUJANPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUJANPUR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUNAM

200-OTHER PROGRAMMES	259158	0	259158
	259158	0	259158
	259158	0	259158
102-CHILD WELFARE	8501	0	8501
200-OTHER PROGRAMMES	438715	0	438715
	447216	0	447216
	447216	0	447216

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	29200	0	29200
		200-OTHER PROGRAMMES	7500	0	7500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36700	0	36700
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO		36700	0	36700
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92632	0	92632
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5002302	353910	5356212
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5002302	353910	5356212

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA	5094934	353910	5448844
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	386233	0	386233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386233	0	386233
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	386233	0	386233
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA	45900	0	45900

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
VERKA AT RANI KA BAG
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
VERKA AT RANI KA BAG

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, SANGAT

200-OTHER PROGRAMMES	236393	0	236393
	236393	0	236393
	236393	0	236393
200-OTHER PROGRAMMES	136319	0	136319
	136319	0	136319
	136319	0	136319

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

200-OTHER PROGRAMMES	163402	0	163402
	163402	0	163402
001-DIRECTION AND ADMINISTRATION	2449852	218850	2668702
	2449852	218850	2668702
	2613254	218850	2832104
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	44564	0	44564
200-OTHER PROGRAMMES	3200	0	3200
	47764	0	47764
001-DIRECTION AND ADMINISTRATION	5738728	691254	6429982
	5738728	691254	6429982

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		5786492	691254	6477746
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1449498	294816	1744314
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1449498	294816	1744314
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		1449498	294816	1744314
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3691528	342350	4033878
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3691528	342350	4033878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		3691528	342350	4033878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA

200-OTHER PROGRAMMES	93856	0	93856
	93856	0	93856
001-DIRECTION AND ADMINISTRATION	1832147	195200	2027347
	1832147	195200	2027347
	1926003	195200	2121203
200-OTHER PROGRAMMES	690502	0	690502
	690502	0	690502
001-DIRECTION AND ADMINISTRATION	3451046	326720	3777766
	3451046	326720	3777766
	4141548	326720	4468268

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER PANCHAYAT SAMITI,
LUDHIANA-2
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER PANCHAYAT
SAMITI, LUDHIANA-2

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER, AHMEDGARH
OFFICE OF BDPO AHMEDGARH
MALERKOTLA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER, AHMEDGARH
OFFICE OF BDPO AHMEDGARH
MALERKOTLA

200-OTHER PROGRAMMES	1613004	0	1613004
	1613004	0	1613004
001-DIRECTION AND ADMINISTRATION	1373207	216276	1589483
	1373207	216276	1589483
	2986211	216276	3202487
001-DIRECTION AND ADMINISTRATION	2528638	353377	2882015
	2528638	353377	2882015
	2528638	353377	2882015

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4155147	577256	4732403
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4155147	577256	4732403
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		4175047	577256	4752303
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	80254	14178	94432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80254	14178	94432
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		80254	14178	94432
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	254696	0	254696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0	254696
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		254696	0	254696
DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	154750	154750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	154750	154750
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	8550848	1568046	10118894
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8550848	1568046	10118894

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		8550848	1722796	10273644
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	31639436	3736771	35376207
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		31639436	3736771	35376207
	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI		31639436	3736771	35376207
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR					
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR		20000000	0	20000000
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189780	0	189780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189780	0	189780
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32761	0	32761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32761	0	32761
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1855248	273800	2129048
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1855248	273800	2129048
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR		1855248	273800	2129048
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	74838	0
				74838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74838	0
				74838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	3549144	396032
				3945176
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3549144	396032
				3945176
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		3623982	396032
				4020014
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	2449271	1232713
				3681984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2449271	1232713
				3681984
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		2449271	1232713
				3681984
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	696464	136484
				832948

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		696464	136484	832948
		800-OTHER EXPENDITURE	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		10696464	136484	10832948
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1240817	136360	1377177
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1240817	136360	1377177
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		1240817	136360	1377177
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	589640	0	589640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER/D.D.PO ZILA PARISHAD MOGA
MOGA

DDO- CHIEF EXECUTIVE ZILA PARISHAD,
KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA
PARISHAD, KAPURTHALA KAPURTHALA

DDO- CHIEF EXECUTIVE, ZILA PARISHAD
BDPO ROPAR ROPAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA
PARISHAD BDPO ROPAR ROPAR

800-OTHER EXPENDITURE	20000000	0	20000000
	20000000	0	20000000
	20589640	0	20589640
200-OTHER PROGRAMMES	25026	0	25026
	25026	0	25026
	25026	0	25026
001-DIRECTION AND ADMINISTRATION	3188048	404061	3592109
	3188048	404061	3592109
	3188048	404061	3592109

DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS				
	701-MISCELLANEOUS	16157452	0	16157452
TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	12960516393	211639291	13172155684
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12960516393	211639291	13172155684
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	103-RURAL DEVELOPMENT	110239630	0	110239630
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90697800	0	90697800
TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		200937430	0	200937430
TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI		13177611275	211639291	13389250566
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR DDO- DEPUTY COMMISSIONER
DEPUTY COMMISSIONER BARNALA

DDO- DEPUTY COMMISSIONER MOHALI
MOHALI

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- DEPUTY COMMISSIONER
MOHALI MOHALI

DDO- DEPUTY COMMISSIONER RURAL
DEVELOPMENT, BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

24455860 2730505 27186365

24455860 2730505 27186365

24455860 2730505 27186365

103-RURAL DEVELOPMENT
789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

380166666 0 380166666

1572000000 0 1572000000

1952166666 0 1952166666

1952166666 0 1952166666

200-OTHER PROGRAMMES

0 1500000 1500000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1500000	1500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA		0	1500000	1500000
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	3151776	718050	3869826
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3151776	718050	3869826
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA		3151776	718050	3869826
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	12382103	1438067	13820170
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12382103	1438067	13820170

	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		12382103	1438067	13820170
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	9927828	1287595	11215423
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		9927828	1287595	11215423
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		9927828	1287595	11215423
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		277-EDUCATION	4463388	436922	4900310
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		4463388	436922	4900310

	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI	4463388	436922	4900310
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	40419897	2843404	43263301
	800-OTHER EXPENDITURE	191723	128000	319723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40611620	2971404	43583024
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	40611620	2971404	43583024
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37532	0	37532
	200-OTHER PROGRAMMES	385138	0	385138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	422670	0	422670
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	1461185	189102	1650287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1461185	189102	1650287
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH		1461185	189102	1650287
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR					

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	22792156	0	22792156
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		22792156	0	22792156
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR		22792156	0	22792156

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	79681609	10502312	90183921
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR		79681609	10502312	90183921
			79681609	10502312	90183921
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	29776653	3404797	33181450
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA		29776653	3404797	33181450
			29776653	3404797	33181450

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	82506368	0	82506368
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA		82506368	0	82506368
			82506368	0	82506368
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	10529611	1442672	11972283
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA		10529611	1442672	11972283
			10529611	1442672	11972283

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

39759807 4918860 44678667

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER ADDITIONAL
DEPUTY COMMISSIONER, HOSHIARPUR
HOSHIARPUR

39759807 4918860 44678667

39759807 4918860 44678667

DDO- DEVELOPMANT OFFICER WOMEN
PROGRAMME ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

72587 0 72587

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

72587 0 72587

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION

3165972 341424 3507396

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

3165972 341424 3507396

TOTAL FOR DDO- DEVELOPMANT OFFICER
WOMEN PROGRAMME ROPAR ROPAR

3238559 341424 3579983

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT

DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

200-OTHER PROGRAMMES	246365	165761	412126
	246365	165761	412126
001-DIRECTION AND ADMINISTRATION	6345114	131320	6476434
	6345114	131320	6476434
	6591479	297081	6888560
200-OTHER PROGRAMMES	92386	0	92386
	92386	0	92386
	92386	0	92386

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	631122	0	631122
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR		631122	0	631122
	MUKATSAR		631122	0	631122
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	22589	0	22589
			22589	0	22589
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	1075976	79330	1155306
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR		1075976	79330	1155306
	SANGRUR		1098565	79330	1177895
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	1037460	141512	1178972
			1037460	141512	1178972

	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		1037460	141512	1178972
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2048636	263992	2312628
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2048636	263992	2312628
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		2048636	263992	2312628
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1499920	178294	1678214
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1499920	178294	1678214
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		1499920	178294	1678214
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1354173	114232	1468405

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1354173	114232	1468405
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		1354173	114232	1468405
		001-DIRECTION AND ADMINISTRATION	1793930	230676	2024606
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1793930	230676	2024606
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		1793930	230676	2024606
		200-OTHER PROGRAMMES	18000	0	18000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
		001-DIRECTION AND ADMINISTRATION	1671360	250864	1922224
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1671360	250864	1922224
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		1689360	250864	1940224

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1428740	181300	1610040
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1428740	181300	1610040
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		1428740	181300	1610040
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	8500	0	8500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8500	0	8500
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4654088	598800	5252888
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4654088	598800	5252888
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		4662588	598800	5261388
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	11698	0	11698
	11698	0	11698

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME
HOSHIARPUR HOSHIARPUR

001-DIRECTION AND ADMINISTRATION	3000935	252118	3253053
	3000935	252118	3253053
	3012633	252118	3264751

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	467836	0	467836
	467836	0	467836

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	4476308	503710	4980018
	4476308	503710	4980018

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

800-OTHER EXPENDITURE	45000000	1100000	46100000
-----------------------	----------	---------	----------

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		45000000	1100000	46100000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		49944144	1603710	51547854
		001-DIRECTION AND ADMINISTRATION	2029354	235294	2264648
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2029354	235294	2264648
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		2029354	235294	2264648
		001-DIRECTION AND ADMINISTRATION	1062903	104600	1167503
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1062903	104600	1167503
	Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE	10000000	0	10000000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA	11062903	104600	11167503
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE	40000000	0	40000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR	40000000	0	40000000
001-DIRECTION AND ADMINISTRATION		703190	0	703190

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		703190	0	703190
		800-OTHER EXPENDITURE	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		15703190	0	15703190
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	440751	131865	572616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		440751	131865	572616
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4442249	449226	4891475
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4442249	449226	4891475

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		4883000	581091	5464091
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	147391	107852	255243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147391	107852	255243
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3377761	160872	3538633
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3377761	160872	3538633
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	19950000	0	19950000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		19950000	0	19950000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		23475152	268724	23743876
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2852455	351480	3203935
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2852455	351480	3203935
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		22852455	351480	23203935
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	127944	0	127944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127944	0	127944
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1388654	888062	2276716
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1388654	888062	2276716

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER LUDHIANA
LUDHIANA

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER NAWANSHAHAR
NAWANSHAHAR
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER NAWANSHAHAR
NAWANSHAHAR

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER NAWANSHAHAR
NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

800-OTHER EXPENDITURE	71000000	0	71000000
	71000000	0	71000000
	72516598	888062	73404660
101-LEGISLATIVE ASSEMBLY	200000	0	200000
	200000	0	200000
	510274	0	510274
200-OTHER PROGRAMMES	310274	0	310274

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		510274	0	510274
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	200-OTHER PROGRAMMES		0	13450	13450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13450	13450
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION		1809974	266200	2076174
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1809974	266200	2076174
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		1809974	279650	2089624
	200-OTHER PROGRAMMES		297130	0	297130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297130	0	297130

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	1475964	189866	1665830
			1475964	189866	1665830
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE	10000000	0	10000000
			10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		11773094	189866	11962960
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	1240550	95800	1336350
			1240550	95800	1336350
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE	15000000	0	15000000
			15000000	0	15000000

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		16240550	95800	16336350
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	50000	0	50000
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	267991	0	267991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1249164	144328	1393492
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1249164	144328	1393492
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	800-OTHER EXPENDITURE	1000000	0	1000000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	1000000	0	1000000	
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	2567155	144328	2711483	
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	0	9665000	9665000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	9665000	9665000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	233464	0	233464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233464	0	233464
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		233464	9665000	9898464
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	227438	0	227438
			227438	0	227438
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2569479	321668	2891147
			2569479	321668	2891147
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE	30000000	0	30000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		30000000	0	30000000
Major Head- 2235-SOCIAL SECURITY AND WELFARE			32796917	321668	33118585
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	10000	0	10000
			10000	0	10000
		001-DIRECTION AND ADMINISTRATION	12321593	363428	12685021

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12321593	363428	12685021
		800-OTHER EXPENDITURE	21100000	0	21100000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		21100000	0	21100000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR		33431593	363428	33795021
		200-OTHER PROGRAMMES	7136	0	7136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7136	0	7136
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		7136	0	7136
		001-DIRECTION AND ADMINISTRATION	3103562	292893	3396455
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3103562	292893	3396455

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
AND PANCHAYAT OFFICER MOHALI
MOHALI

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER OFFICE OF DDPO,
MALERKOTLA MALERKOTLA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR DDO- DISTRICT DEVELOPMENT
AND PANCHAYAT OFFICER OFFICE OF
DDPO, MALERKOTLA MALERKOTLA

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

800-OTHER EXPENDITURE	10000000	0	10000000
	10000000	0	10000000
	13103562	292893	13396455
001-DIRECTION AND ADMINISTRATION	1600041	184216	1784257
	1600041	184216	1784257
	1600041	184216	1784257
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	70000	10000	80000
200-OTHER PROGRAMMES	19690169	2174684	21864853

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19760169	2184684	21944853
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		19760169	2184684	21944853
DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		200-OTHER PROGRAMMES	252396	0	252396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR		252396	0	252396
		101-LEGISLATIVE ASSEMBLY	0	500000	500000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	500000	500000
	TOTAL FOR DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR		0	500000	500000

DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92725	0	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6059684	755180	6814864
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6059684	755180	6814864
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		6152409	755180	6907589
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	29909	0	29909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29909	0	29909
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4846699	237784	5084483
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4846699	237784	5084483

DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		4876608	237784	5114392
		001-DIRECTION AND ADMINISTRATION	6001328	769056	6770384
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6001328	769056	6770384
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		6001328	769056	6770384
		001-DIRECTION AND ADMINISTRATION	1210968	203384	1414352
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1210968	203384	1414352
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1210968	203384	1414352
		001-DIRECTION AND ADMINISTRATION	1320002	150068	1470070

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1320002	150068	1470070
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1320002	150068	1470070
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1197393	102850	1300243
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1197393	102850	1300243
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		1197393	102850	1300243
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	624094	0	624094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		624094	0	624094
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	21997610	2864897	24862507
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		21997610	2864897	24862507

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR	22621704	2864897	25486601
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266084	153493	419577
		266084	153493	419577
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	25528449	3165098	28693547
		25528449	3165098	28693547
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA	25794533	3318591	29113124
	200-OTHER PROGRAMMES	647503	0	647503
		647503	0	647503
	001-DIRECTION AND ADMINISTRATION	13582597	1461195	15043792

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13582597	1461195	15043792
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		14230100	1461195	15691295
		200-OTHER PROGRAMMES	854041	294901	1148942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		854041	294901	1148942
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	23225085	2932072	26157157
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		23225085	2932072	26157157
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA		24079126	3226973	27306099
	DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	24124633	2865319	26989952
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		24124633	2865319	26989952

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		24124633	2865319	26989952
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	261486	192302	453788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		261486	192302	453788
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	20474711	2469301	22944012
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		20474711	2469301	22944012
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		050-LAND AND BUILDINGS	2156674	470800	2627474
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2156674	470800	2627474
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		22892871	3132403	26025274
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	13240740	1549416	14790156

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	13240740	1549416	14790156
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR	13240740	1549416	14790156
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	2476069	39550	2515619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2496069	39550	2535619
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	2496069	39550	2535619
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	376663	0	376663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376663	0	376663
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	14303273	1638025	15941298

		799-SUSPENSE	0	270	270
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		14303273	1638295	15941568
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		14679936	1638295	16318231
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	235551	69724	305275
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235551	69724	305275
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	21015581	1981172	22996753
		799-SUSPENSE	-500	0	-500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		21015081	1981172	22996253
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		21250632	2050896	23301528
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	647592	152086	799678

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647592	152086	799678
		001-DIRECTION AND ADMINISTRATION	22350947	2855258	25206205
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		22350947	2855258	25206205
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR		22998539	3007344	26005883
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	229488	234530	464018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229488	234530	464018
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	9973084	1425264	11398348
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9973084	1425264	11398348
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		10202572	1659794	11862366
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 316732 0 316732

316732 0 316732

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR

001-DIRECTION AND ADMINISTRATION 18530980 2585158 21116138

18530980 2585158 21116138

18847712 2585158 21432870

DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI

001-DIRECTION AND ADMINISTRATION 3995926 560250 4556176

3995926 560250 4556176

3995926 560250 4556176

DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 4261816 510180 4771996

DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4261816	510180	4771996
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN	4261816	510180	4771996
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	629580	0	629580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	629580	0	629580
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	629580	0	629580
	200-OTHER PROGRAMMES	526940	0	526940
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	526940	0	526940
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR	526940	0	526940
	109-GOVERNMENT SECONDARY SCHOOLS	1025218	0	1025218

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1025218	0	1025218
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR	1025218	0	1025218
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	109-GOVERNMENT SECONDARY SCHOOLS	123994	0	123994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123994	0	123994
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR	123994	0	123994
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3608816	410630	4019446
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3608816	410630	4019446
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI	3608816	410630	4019446
	001-DIRECTION AND ADMINISTRATION	3154876	325559	3480435

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3154876	325559	3480435
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		3154876	325559	3480435
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	1870485	233020	2103505
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1870485	233020	2103505
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		1870485	233020	2103505
		200-OTHER PROGRAMMES	67852	0	67852
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67852	0	67852
		001-DIRECTION AND ADMINISTRATION	5432068	797450	6229518
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5432068	797450	6229518

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR	5499920	797450	6297370
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5880	0	5880
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	4929524	569350	5498874
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4929524	569350	5498874
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR	4935404	569350	5504754
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10027	0	10027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10027	0	10027
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR	10027	0	10027

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	23902	0	23902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23902	0	23902
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4546900	513339	5060239
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4546900	513339	5060239
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		4570802	513339	5084141
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2122896	263500	2386396
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2122896	263500	2386396
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		2122896	263500	2386396
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES 0 78695 78695

0 78695 78695

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR

001-DIRECTION AND ADMINISTRATION 2777690 345700 3123390

2777690 345700 3123390

2777690 424395 3202085

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR

001-DIRECTION AND ADMINISTRATION 911088 174266 1085354

911088 174266 1085354

911088 174266 1085354

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION 4289571 572616 4862187

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4289571	572616	4862187
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		4289571	572616	4862187
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2454746	216950	2671696
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2454746	216950	2671696
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		2454746	216950	2671696
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3664808	317834	3982642
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3664808	317834	3982642
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		3664808	317834	3982642
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	3583573	308100
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3583573	308100
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		3583573	308100
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	2923673	380800
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2923673	380800
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		2923673	380800
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	5174522	662318
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5174522	662318
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		5174522	662318

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	5846038	614450	6460488
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5846038	614450	6460488
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		5854138	614450	6468588
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3880164	414300	4294464
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3880164	414300	4294464
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		3880164	414300	4294464
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1549032	239800	1788832
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1549032	239800	1788832
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		1549032	239800	1788832
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4689668	461650	5151318
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4689668	461650	5151318
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		4689668	461650	5151318
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	337520	0	337520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		337520	0	337520

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA		337520	0	337520
		200-OTHER PROGRAMMES	110272	0	110272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110272	0	110272
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3063994	299200	3363194
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3063994	299200	3363194
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		3174266	299200	3473466
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	5586690	636170	6222860
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5586690	636170	6222860
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		5586690	636170	6222860

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	932290	254597	1186887
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		932290	254597	1186887
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		932290	254597	1186887
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2714016	299122	3013138
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2714016	299122	3013138
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		2714016	299122	3013138
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5633983	676150	6310133
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5633983	676150	6310133

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		5633983	676150	6310133
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	76385651	9816454	86202105	
	104-INSPECTION	1624151	209000	1833151	
	109-GOVERNMENT SECONDARY SCHOOLS	203806	0	203806	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78213608	10025454	88239062	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	1091488	0	1091488	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1091488	0	1091488	
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	001-DIRECTION AND ADMINISTRATION	4298997	585568	4884565	
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4298997	585568	4884565	
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA	83604093	10611022	94215115	
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	521352	87850	609202
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		521352	87850	609202
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		521352	87850	609202
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	5621076	615322	6236398
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5621076	615322	6236398
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		5621076	615322	6236398
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2622814	289350	2912164
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2622814	289350	2912164
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		2622814	289350	2912164

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	3422836	344350
				3767186
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3422836	344350
				3767186
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		3422836	344350
				3767186
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	4178519	730494
				4909013
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4178519	730494
				4909013
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		4178519	730494
				4909013
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3297000	0
				3297000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
		001-DIRECTION AND ADMINISTRATION	2170945	156200	2327145
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2170945	156200	2327145
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		5467945	156200	5624145
		001-DIRECTION AND ADMINISTRATION	3109768	419873	3529641
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3109768	419873	3529641
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		3109768	419873	3529641
		001-DIRECTION AND ADMINISTRATION	4102973	414932	4517905
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4102973	414932	4517905

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		4102973	414932	4517905
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1473868	384754	1858622
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1473868	384754	1858622
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		1473868	384754	1858622
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2771521	350806	3122327
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2771521	350806	3122327
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		2771521	350806	3122327
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	6636498	604572
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6636498	7241070
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		6636498	604572
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR				7241070
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	5356107	657992
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5356107	6014099
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		5356107	657992
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR				6014099
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	3559622	545485
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3559622	4105107
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		3559622	545485
				4105107

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1497138	208526	1705664
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1497138	208526	1705664
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1497138	208526	1705664
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3782190	231704	4013894
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3782190	231704	4013894
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		3782190	231704	4013894
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3361974	234850	3596824
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3361974	234850	3596824

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		3361974	234850	3596824
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3334913	410100	3745013
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3334913	410100	3745013
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		3334913	410100	3745013
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2370944	220100	2591044
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2370944	220100	2591044
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		2370944	220100	2591044
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1930317	169530	2099847
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1930317	169530	2099847
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		1930317	169530	2099847
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1213130	221776	1434906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1213130	221776	1434906
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		1213130	221776	1434906
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	174426	0	174426
	TOTAL FOR MH- 2202-GENERAL EDUCATION		174426	0	174426
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	8103273	1181871	9285144

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8103273	1181871	9285144
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		8277699	1181871	9459570
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1729260	202280	1931540
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1729260	202280	1931540
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		1729260	202280	1931540
		001-DIRECTION AND ADMINISTRATION	2627013	249700	2876713
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2627013	249700	2876713
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		2627013	249700	2876713
			2627013	249700	2876713

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2856396	500950	3357346
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2856396	500950	3357346
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		2856396	500950	3357346
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1731648	112650	1844298
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1731648	112650	1844298
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		1731648	112650	1844298
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2656902	352950	3009852

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2656902	352950	3009852
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		2688595	352950	3041545
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3670837	716554	4387391
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3670837	716554	4387391
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		3670837	716554	4387391
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4935324	0	4935324
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4935324	0	4935324
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		4935324	0	4935324
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	3268998	342948
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3268998	342948
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		3268998	342948
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	2788290	364876
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2788290	364876
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		2788290	364876
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	3225160	239250
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3225160	239250
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		3225160	239250

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4278273	422450	4700723
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4278273	422450	4700723
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		4278273	422450	4700723
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2996222	390609	3386831
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2996222	390609	3386831
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		2996222	390609	3386831
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3531985	293540	3825525

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3531985	293540	3825525
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		3531985	293540	3825525
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1852390	283972	2136362
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1852390	283972	2136362
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		1852390	283972	2136362
		001-DIRECTION AND ADMINISTRATION	1572245	226326	1798571
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1572245	226326	1798571
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1572245	226326	1798571

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3167676	400554	3568230
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3167676	400554	3568230
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		3167676	400554	3568230
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1647460	176350	1823810
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1647460	176350	1823810
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR		1647460	176350	1823810
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		102-COMMUNITY DEVELOPMENT	9851918	1021156	10873074
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9851918	1021156	10873074

	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		9851918	1021156	10873074
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		277-EDUCATION	2278818	332732	2611550
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		2278818	332732	2611550
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		2278818	332732	2611550
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5743437	912442	6655879
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5743437	912442	6655879
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		5743437	912442	6655879
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	10106980	0	10106980

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5261752	0	5261752
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7167873	963774	8131647
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7167873	963774	8131647
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		7167873	963774	8131647
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6666481	791306	7457787
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6666481	791306	7457787

	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA		6666481	791306	7457787
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		19123402506	556162809	19679565315
CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	2873595	378367	3251962
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2873595	378367	3251962
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR		2873595	378367	3251962
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	6857471	1045527	7902998
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	16626000	0	16626000
		277-EDUCATION	30581	0	30581

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	111384000	0	111384000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		134898052	1045527	135943579
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR		134898052	1045527	135943579
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI					
Major Head- 2505-RURAL EMPLOYMENT					
		101-NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	4461134500	0	4461134500
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT		4461134500	0	4461134500
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI		4461134500	0	4461134500
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB		4598906147	1423894	4600330041
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS		23722308653	557586703	24279895356
Dept- SAINIK WELFARE					
CCO- DIRECTOR, SAINIK WELFARE PUNJAB					
DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR

DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	13115747	634619	13750366
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	69331	0	69331
800-OTHER EXPENDITURE	5610	0	5610
	13190688	634619	13825307
	13190688	634619	13825307
200-OTHER PROGRAMMES	9741189	2860511	12601700
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	142260	18685	160945
800-OTHER EXPENDITURE	11150	0	11150
	9894599	2879196	12773795
	9894599	2879196	12773795
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71505	0	71505
200-OTHER PROGRAMMES	2833205	1178416	4011621

		800-OTHER EXPENDITURE	8500	0	8500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2913210	1178416	4091626
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA		2913210	1178416	4091626
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	12742012	4372699	17114711
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	178172	63672	241844
		800-OTHER EXPENDITURE	3990	1950	5940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12934174	4438321	17372495
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI		12934174	4438321	17372495
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	54301703	0	54301703

		200-OTHER PROGRAMMES	6002069	10082573	16084642
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74565602	67988	74633590
		800-OTHER EXPENDITURE	0	4080	4080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134869374	10154641	145024015
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT		134869374	10154641	145024015
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	15834660	1233135	17067795
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	219852	18346	238198
		800-OTHER EXPENDITURE	216612	25734	242346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16271124	1277215	17548339
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR		16271124	1277215	17548339
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19634394	10959251	30593645

		800-OTHER EXPENDITURE	9750	4150	13900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19644144	10963401	30607545
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA		19644144	10963401	30607545
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6498894	1343694	7842588
		800-OTHER EXPENDITURE	2975	0	2975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6501869	1343694	7845563
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA		6501869	1343694	7845563
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8294187	9926567	18220754
		800-OTHER EXPENDITURE	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8305187	9926567	18231754

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	8305187	9926567	18231754
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5654417	304186	5958603
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	162642	2077	164719
	800-OTHER EXPENDITURE	8000	0	8000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5825059	306263	6131322
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	5825059	306263	6131322
DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4906247	10410408	15316655
	800-OTHER EXPENDITURE	3950	0	3950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4910197	10410408	15320605
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR	4910197	10410408	15320605
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR

DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR

DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	19411968	2383203	21795171
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20650	2910	23560
800-OTHER EXPENDITURE	11250	850	12100
	19443868	2386963	21830831
	19443868	2386963	21830831
200-OTHER PROGRAMMES	23509216	657918	24167134
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	347179	25490	372669
800-OTHER EXPENDITURE	1700	3500	5200
	23858095	686908	24545003
	23858095	686908	24545003
200-OTHER PROGRAMMES	7930085	481489	8411574

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40580	0	40580
		800-OTHER EXPENDITURE	41944	0	41944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8012609	481489	8494098
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA		8012609	481489	8494098
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	11057079	6728132	17785211
		800-OTHER EXPENDITURE	5970	0	5970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11063049	6728132	17791181
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		11063049	6728132	17791181
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3112834	255068	3367902
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	126915	14108	141023
		800-OTHER EXPENDITURE	4050	0	4050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3243799	269176	3512975

DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	3243799	269176	3512975
	200-OTHER PROGRAMMES	9317246	234288	9551534
	800-OTHER EXPENDITURE	4450	0	4450
DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9321696	234288	9555984
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	9321696	234288	9555984
	200-OTHER PROGRAMMES	10614730	20761067	31375797
DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	209838	0	209838
	800-OTHER EXPENDITURE	6100	2850	8950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10830668	20763917	31594585
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	10830668	20763917	31594585

DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	9243439	6358614	15602053
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49362	12000	61362
		800-OTHER EXPENDITURE	34550	0	34550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9327351	6370614	15697965
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN		9327351	6370614	15697965
		200-OTHER PROGRAMMES	19238069	381465	19619534
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	209573	29108	238681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19447642	410573	19858215
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR		19447642	410573	19858215
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		349808402	91844801	441653203
Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH	TOTAL FOR DEPT- SAINIK WELFARE		349808402	91844801	441653203

Major Head- 3435-ECOLOGY AND ENVIRONMENT		102-ENVIRONMENTAL PLANNING AND COORDINATION	8448374	1422735	9871109
		103-PREVENTION OF AIR AND WATER POLLUTION	15403638	540609	15944247
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		23852012	1963344	25815356
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH		23852012	1963344	25815356
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH					
Major Head- 3435-ECOLOGY AND ENVIRONMENT		188-ASSISTANCE TO AUTONOMOUS BODIES	50000	0	50000
		800-OTHER EXPENDITURE	7982686	974195	8956881
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		8032686	974195	9006881
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH		8032686	974195	9006881
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH					

Major Head- 3425-OTHER SCIENTIFIC RESEARCH

TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH

Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH

TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH
TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB
TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY

Dept- SOCIAL WELFARE
CCO- DIRECTOR, SOCIAL WELFARE PUNJAB
DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA

200-ASSISTANCE TO OTHER SCIENTIFIC BODIES	124014292	3196287	127210579
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9375000	0	9375000
	133389292	3196287	136585579
600-OTHER SERVICES	13885000	0	13885000
	13885000	0	13885000
	147274292	3196287	150470579
	179158990	6133826	185292816
	179158990	6133826	185292816

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20000	20000
		200-OTHER PROGRAMMES	3228920	335620	3564540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3228920	355620	3584540
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA		3228920	355620	3584540
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	707372	231199	938571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		707372	231199	938571
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		707372	231199	938571
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	55952	191365	247317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55952	191365	247317

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR	55952	191365	247317
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	843803	120800	964603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	843803	120800	964603
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR	843803	120800	964603
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR				
NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	571865	0	571865
	115-LEAVE ENCASHMENT BENEFITS	1104000	1340778	2444778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1675865	1340778	3016643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	19049980	2109984	21159964
	200-OTHER PROGRAMMES	1067540	425440	1492980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20117520	2535424	22652944

DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR		21793385	3876202	25669587
		102-CHILD WELFARE	33899411	4095110	37994521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33899411	4095110	37994521
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		33899411	4095110	37994521
		102-CHILD WELFARE	11192036	1250124	12442160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11192036	1250124	12442160
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		11192036	1250124	12442160
		102-CHILD WELFARE	6152427	1322713	7475140
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	2977894	145490	3123384

DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9140321	1468203	10608524
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN		9140321	1468203	10608524
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	21762024	2618086	24380110
		200-OTHER PROGRAMMES	100942	28180	129122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21862966	2646266	24509232
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR		21862966	2646266	24509232
		102-CHILD WELFARE	53209172	6717757	59926929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53209172	6717757	59926929
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN		53209172	6717757	59926929

DDO- CHILD DEVELOPMENT AND
PROJECT OFFICER MORINDA ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
AND PROJECT OFFICER MORINDA ROPAR

DDO- CHILD DEVELOPMENT OFFICER
MAJRI AND KHARAR MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
OFFICER MAJRI AND KHARAR MOHALI

DDO- CHILD DEVELOPMENT PROJECT
OFFICER BHUNGA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	19499	0	19499
	19499	0	19499
	19499	0	19499
102-CHILD WELFARE	12950675	1709479	14660154
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	10000	40000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	55533	0	55533
200-OTHER PROGRAMMES	18066732	5532188	23598920
	31102940	7251667	38354607
	31102940	7251667	38354607
102-CHILD WELFARE	24033700	2700097	26733797
200-OTHER PROGRAMMES	19900	0	19900

DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24053600	2700097	26753697
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR		24053600	2700097	26753697
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	16272810	1873088	18145898
		200-OTHER PROGRAMMES	18200	0	18200
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16291010	1873088	18164098
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR		16291010	1873088	18164098
		102-CHILD WELFARE	18570636	2309700	20880336
		200-OTHER PROGRAMMES	19397	0	19397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18590033	2309700	20899733
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR		18590033	2309700	20899733

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	17198933	1914800	19113733
		200-OTHER PROGRAMMES	17819	0	17819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17216752	1914800	19131552
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR		17216752	1914800	19131552
		102-CHILD WELFARE	17017586	2075871	19093457
		200-OTHER PROGRAMMES	144608	0	144608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17162194	2075871	19238065
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		17162194	2075871	19238065
	DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	12142149	1438749	13580898
		200-OTHER PROGRAMMES	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12642149	1438749	14080898
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR		12642149	1438749	14080898

DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	15634944	1903350	17538294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15634944	1903350	17538294
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR		15634944	1903350	17538294
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	27419876	3225103	30644979
		200-OTHER PROGRAMMES	179839	0	179839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27599715	3225103	30824818
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		27599715	3225103	30824818
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	21675613	2515430	24191043
		200-OTHER PROGRAMMES	55054	0	55054
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21730667	2515430	24246097

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	21730667	2515430	24246097
	102-CHILD WELFARE	12820478	1410250	14230728
	200-OTHER PROGRAMMES	0	30000	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12820478	1440250	14260728
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR	12820478	1440250	14260728
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	25792729	3132273	28925002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25792729	3132273	28925002
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	25792729	3132273	28925002
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	14917253	1785905	16703158
	200-OTHER PROGRAMMES	16129	0	16129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14933382	1785905	16719287

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB		14933382	1785905	16719287
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	21322674	2871635	24194309
		200-OTHER PROGRAMMES	37432	0	37432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21360106	2871635	24231741
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR		21360106	2871635	24231741
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	10608660	1161535	11770195
		200-OTHER PROGRAMMES	2584782	277133	2861915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13193442	1438668	14632110
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR		13193442	1438668	14632110
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13969840	1693108	15662948

DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2041139	0	2041139
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR		16010979	1693108	17704087
			16010979	1693108	17704087
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	18146312	2162051	20308363
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	200-OTHER PROGRAMMES	1381331	0	1381331
			19527643	2162051	21689694
			19527643	2162051	21689694
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	35107149	4208900	39316049
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	200-OTHER PROGRAMMES	552658	0	552658
			35659807	4208900	39868707
			35659807	4208900	39868707

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	13835366	1644191	15479557
200-OTHER PROGRAMMES	74600	0	74600
	13909966	1644191	15554157
	13909966	1644191	15554157
102-CHILD WELFARE	18175727	2040547	20216274
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
200-OTHER PROGRAMMES	238750	0	238750
	18414477	2050547	20465024
	18414477	2050547	20465024
102-CHILD WELFARE	3138859	463309	3602168
200-OTHER PROGRAMMES	1272575	952063	2224638
	4411434	1415372	5826806

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	4411434	1415372	5826806
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	22220408	2533441
		200-OTHER PROGRAMMES	5372830	1564859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27593238	4098300
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR		27593238	4098300
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	586410	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586410	0
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON		586410	0
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	10253646	1430664	11684310
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		10253646	1430664	11684310
			10253646	1430664	11684310
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	11214679	1653294	12867973
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		11214679	1653294	12867973
			11214679	1653294	12867973
		102-CHILD WELFARE	56863617	4632521	61496138
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	56863617	4632521	61496138
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	44000	0	44000
		200-OTHER PROGRAMMES	2265888	73941	2339829
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	132421500	0	132421500

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191595005	4706462	196301467	
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	191595005	4706462	196301467	
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	58937	0	58937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA		58937	0	58937
		102-CHILD WELFARE	257294	0	257294
		200-OTHER PROGRAMMES	11122	0	11122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268416	0	268416

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR		268416	0	268416
		102-CHILD WELFARE	15101705	1861588	16963293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15101705	1861588	16963293
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR		15101705	1861588	16963293
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	117808	0	117808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117808	0	117808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA		117808	0	117808

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER BHAWANIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER BHAWANIGARH

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER DHARAMKOT
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER DHARAMKOT

102-CHILD WELFARE	13149944	1701963	14851907
200-OTHER PROGRAMMES	31256	0	31256
	13181200	1701963	14883163
	13181200	1701963	14883163
115-LEAVE ENCASHMENT BENEFITS	593363	0	593363
	593363	0	593363
102-CHILD WELFARE	20291328	2193027	22484355
200-OTHER PROGRAMMES	965465	0	965465
	21256793	2193027	23449820
	21850156	2193027	24043183

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER DHILWAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER DHILWAN

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER GHAL KHURD
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER GHAL KHURD

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	12964123	1441655	14405778
200-OTHER PROGRAMMES	34875	0	34875
	12998998	1441655	14440653
	12998998	1441655	14440653
102-CHILD WELFARE	17390546	2142055	19532601
	17390546	2142055	19532601
	17390546	2142055	19532601
102-CHILD WELFARE	18905881	2756465	21662346
200-OTHER PROGRAMMES	489613	0	489613

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19395494	2756465	22151959
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	19395494	2756465	22151959
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	80000	0	80000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1006090	0	1006090
	200-OTHER PROGRAMMES	22261600	1824435	24086035
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23347690	1824435	25172125
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	23347690	1824435	25172125
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	13406859	1794274	15201133
	200-OTHER PROGRAMMES	71635	0	71635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13478494	1794274	15272768

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	13478494	1794274	15272768
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	14508316	1422218	15930534
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4627878	95349	4723227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19146194	1517567	20663761
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA	19146194	1517567	20663761
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	15421634	1784190	17205824
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15621634	1784190	17405824
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA	15621634	1784190	17405824

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER SULTANPUR LODHI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER SULTANPUR LODHI

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, SUNAM

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, ADAMPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	15261398	1800000	17061398
200-OTHER PROGRAMMES	189147	0	189147
	15450545	1800000	17250545
	15450545	1800000	17250545
102-CHILD WELFARE	19078280	2283350	21361630
	19078280	2283350	21361630
	19078280	2283350	21361630
102-CHILD WELFARE	11867769	1364890	13232659

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11867769	1364890	13232659
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR	11867769	1364890	13232659
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	45388409	5442841	50831250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45388409	5442841	50831250
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH	45388409	5442841	50831250
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	16239900	0	16239900
	200-OTHER PROGRAMMES	27005	0	27005
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6304500	0	6304500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22571405	0	22571405

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA	22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	10658617	1245125	11903742
	200-OTHER PROGRAMMES	74051	0	74051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10732668	1245125	11977793
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA	10732668	1245125	11977793
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	14103841	1963022	16066863
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14103841	1963022	16066863
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	14103841	1963022	16066863
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	11291381	1453395	12744776
	200-OTHER PROGRAMMES	37115	0	37115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11328496	1453395	12781891
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA		11328496	1453395	12781891
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25000	0	25000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25000	0	25000
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR		25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	841649	0	841649
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114075000	0	114075000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114916649	0	114916649

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	114916649	0	114916649
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	14996126	1880101	16876227
	200-OTHER PROGRAMMES	87393	0	87393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15083519	1880101	16963620
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	15083519	1880101	16963620
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	10588399	1282675	11871074
	200-OTHER PROGRAMMES	74350	0	74350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10662749	1282675	11945424
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	10662749	1282675	11945424
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, KOTBHAI

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, KOTKAPURA FARIDKOT

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	13451521	1552376	15003897
200-OTHER PROGRAMMES	218012	0	218012
	13669533	1552376	15221909
	13669533	1552376	15221909
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	136032	0	136032
	136032	0	136032
	136032	0	136032
102-CHILD WELFARE	14624879	1641744	16266623
200-OTHER PROGRAMMES	44359	0	44359
	14669238	1641744	16310982

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	14669238	1641744	16310982
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	100565	0	100565
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13299000	0	13299000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13399565	0	13399565
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT	13399565	0	13399565
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16764204	2022650	18786854
	200-OTHER PROGRAMMES	31443	0	31443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16795647	2022650	18818297
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	16795647	2022650	18818297

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MACHHIWARA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, MACHHIWARA

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MALERKOTLA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, MALERKOTLA

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MALOUT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	12420239	1373780	13794019
200-OTHER PROGRAMMES	27826	0	27826
	12448065	1373780	13821845
	12448065	1373780	13821845
102-CHILD WELFARE	28283998	3462225	31746223
	28283998	3462225	31746223
	28283998	3462225	31746223
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	35400	0	35400

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	200-OTHER PROGRAMMES	123341	0	123341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5035500	0	5035500
			5194241	0	5194241
			5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	102-CHILD WELFARE	18333935	2215452	20549387
			18333935	2215452	20549387
			18333935	2215452	20549387
		102-CHILD WELFARE	138994228	1404510	140398738
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	138994228	1404510	140398738
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	225400	44000	269400
		200-OTHER PROGRAMMES	4050469	238233	4288702

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	122593500	0	122593500
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN		265863597	1686743	267550340
			265863597	1686743	267550340
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	233936	0	233936
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	200-OTHER PROGRAMMES	248703	0	248703
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12973500	0	12973500
			13456139	0	13456139
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			13456139	0	13456139
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38265000	0	38265000
		200-OTHER PROGRAMMES	413712	0	413712

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38678712	0	38678712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38678712	0	38678712
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	12081309	1415549	13496858
	200-OTHER PROGRAMMES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12331309	1415549	13746858
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	12331309	1415549	13746858
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	9866478	1103950	10970428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9866478	1103950	10970428
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL	9866478	1103950	10970428

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, PHILLAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, PHILLAUR

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SHAHKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, SHAHKOT

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SHERPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	15782578	1777550	17560128
	15782578	1777550	17560128
	15782578	1777550	17560128
102-CHILD WELFARE	11656463	1327250	12983713
200-OTHER PROGRAMMES	250000	0	250000
	11906463	1327250	13233713
	11906463	1327250	13233713
102-CHILD WELFARE	9519853	1125685	10645538

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9519853	1125685	10645538
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		9519853	1125685	10645538
		102-CHILD WELFARE	7104963	1007187	8112150
			7104963	1007187	8112150
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7104963	1007187	8112150
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		7104963	1007187	8112150
		102-CHILD WELFARE	22433473	2719820	25153293
			22433473	2719820	25153293
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		22433473	2719820	25153293

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN

DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA

DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI

102-CHILD WELFARE	12284815	1437275	13722090
	12284815	1437275	13722090
	12284815	1437275	13722090
102-CHILD WELFARE	59052206	7600980	66653186
200-OTHER PROGRAMMES	5176224	585124	5761348
	64228430	8186104	72414534
	64228430	8186104	72414534
102-CHILD WELFARE	11813175	1389032	13202207
	11813175	1389032	13202207
	11813175	1389032	13202207

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	28223034	3653710	31876744
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	15432701	379550	15812251
	43695735	4033260	47728995
	43695735	4033260	47728995
102-CHILD WELFARE	27042859	3353818	30396677
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108223500	0	108223500
	135266359	3353818	138620177
	135266359	3353818	138620177
102-CHILD WELFARE	25934621	3267658	29202279
200-OTHER PROGRAMMES	20331	0	20331
	25954952	3267658	29222610

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR		25954952	3267658	29222610
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13923587	1733364	15656951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13923587	1733364	15656951
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		13923587	1733364	15656951
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	10804918	1278363	12083281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10804918	1278363	12083281
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		10804918	1278363	12083281
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	26369710	3345839	29715549
		200-OTHER PROGRAMMES	11530	0	11530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26381240	3345839	29727079

DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR	26381240	3345839	29727079
	102-CHILD WELFARE	12193847	1630972	13824819
	200-OTHER PROGRAMMES	103169	0	103169
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12297016	1630972	13927988
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	12297016	1630972	13927988
	102-CHILD WELFARE	10920430	4779801	15700231
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	6908327	1014279	7922606
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17848757	5794080	23642837
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	17848757	5794080	23642837

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB

DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR

200-OTHER PROGRAMMES	634987	0	634987
	634987	0	634987
	634987	0	634987
200-OTHER PROGRAMMES	138345	0	138345
	138345	0	138345
	138345	0	138345
102-CHILD WELFARE	19517962	2249806	21767768
200-OTHER PROGRAMMES	8584176	2127862	10712038
	28102138	4377668	32479806
	28102138	4377668	32479806

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	57071551	7027787	64099338
		200-OTHER PROGRAMMES	485713	16989	502702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57557264	7044776	64602040
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA		57557264	7044776	64602040
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	17642943	2074001	19716944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17642943	2074001	19716944
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA		17642943	2074001	19716944
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	17226831	2011850	19238681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17226831	2011850	19238681

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	17226831	2011850	19238681
	102-CHILD WELFARE	14417746	1809250	16226996
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	6328841	0	6328841
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20776587	1809250	22585837
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	20776587	1809250	22585837
	102-CHILD WELFARE	18786614	4807255	23593869
	200-OTHER PROGRAMMES	74098	0	74098
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18860712	4807255	23667967
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	18860712	4807255	23667967
	102-CHILD WELFARE	10536584	1349690	11886274

		200-OTHER PROGRAMMES	105728	0	105728
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10642312	1349690	11992002
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA		10642312	1349690	11992002
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16288586	3772464	20061050
		200-OTHER PROGRAMMES	3924346	457697	4382043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20212932	4230161	24443093
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA		20212932	4230161	24443093
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	25443349	3032072	28475421
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	4164920	1950657	6115577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29628269	4982729	34610998
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR		29628269	4982729	34610998
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	12790765	1394408	14185173
	200-OTHER PROGRAMMES	420256	0	420256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13211021	1394408	14605429
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		13211021	1394408	14605429

DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	4200606	93604	4294210
	200-OTHER PROGRAMMES	5310655	434269	5744924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9511261	527873	10039134
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		9511261	527873	10039134

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	277600	0	277600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	277600	0277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	18106787	222435520331142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18106787	222435520331142
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		18106787	222435520331142
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	4621058	4289505050008
		200-OTHER PROGRAMMES	3555341	4034483958789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8176399	8323989008797
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN		8176399	8323989008797
DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	883078	0	883078
	200-OTHER PROGRAMMES	812226	0	812226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1695304	0	1695304
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1695304	0	1695304

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	23503383	2899017	26402400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23503383	2899017	26402400
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		23503383	2899017	26402400

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	27909445	3256533	31165978
	200-OTHER PROGRAMMES	198197	13240	211437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28107642	3269773	31377415
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA		28107642	3269773	31377415

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	15308412	1978790	17287202
	200-OTHER PROGRAMMES	0	169424	169424
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15308412	2148214	17456626
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		15308412	2148214	17456626

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	16677432	2260380	18937812
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16677432	2260380	18937812
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		16677432	2260380	18937812

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	13591178	1420100	15011278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13591178	1420100	15011278
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		13591178	1420100	15011278

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		102-CHILD WELFARE	19759261	2371118	22130379
		200-OTHER PROGRAMMES	82982	0	82982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19842243	2371118	22213361
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		19842243	2371118	22213361
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13578734	1711682	15290416
		200-OTHER PROGRAMMES	168075	0	168075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13746809	1711682	15458491
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		13746809	1711682	15458491
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8877218	905731	9782949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8877218	905731	9782949
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		8877218	905731	9782949
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	14413531	1683159	16096690
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB		14413531	1683159	16096690
			14413531	1683159	16096690
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	18657047	2284010	20941057
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	200-OTHER PROGRAMMES	50265	0	50265
			18707312	2284010	20991322
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	852110	1413884	2265994
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN	200-OTHER PROGRAMMES	1812359	0	1812359
			2664469	1413884	4078353
			2664469	1413884	4078353

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	10456160	1330928	11787088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10456160	1330928	11787088
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR		10456160	1330928	11787088
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	74646	0	74646
		200-OTHER PROGRAMMES	162839	0	162839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237485	0	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		237485	0	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	15952712	1901850	17854562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15952712	1901850	17854562
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		15952712	1901850	17854562
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	11345533	1276829	12622362
		200-OTHER PROGRAMMES	283176	0	283176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			11628709	1276829	12905538
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR			11628709	1276829	12905538
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	22148010	3372446	25520456
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			22148010	3372446	25520456
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR			22148010	3372446	25520456
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	4840701	600850	5441551
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4840701	600850	5441551
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR			4840701	600850	5441551
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	17341783	2679185	20020968
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17341783	2679185	20020968
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		17341783	2679185	20020968
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	11900594	1558370	13458964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11900594	1558370	13458964
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR		11900594	1558370	13458964
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16546256	1972744	18519000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16546256	1972744	18519000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR		16546256	1972744	18519000

DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	18320937	2161288	20482225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18320937	2161288	20482225
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR		18320937	2161288	20482225
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	48537356	6307069	54844425
		200-OTHER PROGRAMMES	38255	0	38255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48575611	6307069	54882680
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR		48575611	6307069	54882680
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16059239	1821616	17880855
		200-OTHER PROGRAMMES	96638	0	96638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16155877	1821616	17977493

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	16155877	1821616	17977493
	102-CHILD WELFARE	14925009	1954229	16879238
	200-OTHER PROGRAMMES	263194	0	263194
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15188203	1954229	17142432
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	15188203	1954229	17142432
	102-CHILD WELFARE	12152655	1428465	13581120
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12152655	1428465	13581120
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	12152655	1428465	13581120
	102-CHILD WELFARE	15508401	2038362	17546763

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15508401	2038362	17546763
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR	15508401	2038362	17546763
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	14082882	1752400	15835282
	200-OTHER PROGRAMMES	46788	0	46788
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14129670	1752400	15882070
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR	14129670	1752400	15882070
	102-CHILD WELFARE	30613945	3759421	34373366
	200-OTHER PROGRAMMES	306572	0	306572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30920517	3759421	34679938
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	30920517	3759421	34679938

DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	19421888	2270501	21692389
		200-OTHER PROGRAMMES	750550	0	750550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20172438	2270501	22442939
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR		20172438	2270501	22442939
		102-CHILD WELFARE	15434980	1747452	17182432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15434980	1747452	17182432
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		15434980	1747452	17182432
	DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		23548	0	23548

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	276429	0	276429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN		276429	0	276429
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19526	0	19526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19526	0	19526
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		19526	0	19526
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH					
Major Head- 2049-INTEREST PAYMENTS					
		200-INTEREST ON OTHER INTERNAL DEBTS	0	335909014	335909014
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		0	335909014	335909014
Major Head- 2236-NUTRITION					
		101-SPECIAL NUTRITION PROGRAMMES	2138205733	0	2138205733

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	540460000	287350000	827810000
	TOTAL FOR MH- 2236-NUTRITION		2678665733	287350000	2966015733
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH		2678665733	623259014	3301924747
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	5887549	625436	6512985
		200-OTHER PROGRAMMES	39993	0	39993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5927542	625436	6552978
	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI		5927542	625436	6552978
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	345993	29506	375499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345993	29506	375499
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR		345993	29506	375499

DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2679496	466741	3146237
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2679496	466741	3146237
TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR		2679496	466741	3146237
DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR		19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	233620	0	233620
	200-OTHER PROGRAMMES	152901	0	152901
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN	386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	65756	0	65756
	200-OTHER PROGRAMMES	416546	0	416546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	482302	0	482302
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	482302	0	482302
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	366666	0	366666
	200-OTHER PROGRAMMES	55554	0	55554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	422220	0	422220
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	236540	0	236540

DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	332931	0	332931
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN		569471	0	569471
			569471	0	569471
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	189950	0	189950
	TOTAL FOR DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN		189950	0	189950
			189950	0	189950
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	74204688	4038324	78243012
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA	188-ASSISTANCE TO AUTONOMOUS BODIES	14032062	1050698	15082760
		200-OTHER PROGRAMMES	348972	0	348972
			88585722	5089022	93674744
			88585722	5089022	93674744

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	1342987	139600	1482587
200-OTHER PROGRAMMES	100000	0	100000
	1442987	139600	1582587
	1442987	139600	1582587
102-CHILD WELFARE	1805912	334396	2140308
200-OTHER PROGRAMMES	247902	0	247902
	2053814	334396	2388210
	2053814	334396	2388210
102-CHILD WELFARE	1689638	98661	1788299
200-OTHER PROGRAMMES	200000	0	200000
	1889638	98661	1988299

Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

104-WELFARE OF AGED, INFIRM AND
DESTITUTE

9194555 0 9194555

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

9194555 0 9194555

TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER
MANSA

11084193 98661 11182854

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE
200-OTHER PROGRAMMES

2553735 213176 2766911
385854 0 385854

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2939589 213176 3152765

TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER
MOGA

2939589 213176 3152765

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

180639 0 180639

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

180639 0 180639

TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER
MOHALI

180639 0 180639

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1921062	277350	2198412
		200-OTHER PROGRAMMES	672731	0	672731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2593793	277350	2871143
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		2593793	277350	2871143
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2431964	262950	2694914
		200-OTHER PROGRAMMES	45910	0	45910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2477874	262950	2740824
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB		2477874	262950	2740824
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		102-CHILD WELFARE	21973703	1232855	23206558
		188-ASSISTANCE TO AUTONOMOUS BODIES	6180008	459950	6639958
		200-OTHER PROGRAMMES	644089	0	644089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28797800	1692805	30490605
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA		28797800	1692805	30490605
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	2657464	274320	2931784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2657464	274320	2931784
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		2657464	274320	2931784
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	3063530	371325	3434855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3063530	371325	3434855
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		3063530	371325	3434855
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	25402086	1432202	26834288
	188-ASSISTANCE TO AUTONOMOUS BODIES	6009112	447300	6456412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31411198	1879502	33290700
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		31411198	1879502	33290700

DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	2914191	247680	3161871
	200-OTHER PROGRAMMES	239894	0	239894
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3154085	247680	3401765
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN		3154085	247680	3401765

DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	345590	0	345590
	200-OTHER PROGRAMMES	120972	0	120972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		466562	0	466562
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN		466562	0	466562

DDO- DISTRICT SOCIAL SECURITY
OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER AMRITSAR AMRITSAR

101-WELFARE OF HANDICAPPED	2015206	225560	2240766
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1949164732	251613774	2200778506
200-OTHER PROGRAMMES	24213	0	24213
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1297375500	167556000	1464931500
	3248579651	419395334	3667974985
	3248579651	419395334	3667974985

DDO- DISTRICT SOCIAL SECURITY
OFFICER BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER BHATINDA BHATINDA

101-WELFARE OF HANDICAPPED	583100	0	583100
102-CHILD WELFARE	1079553409	137761151	1217314560
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1079553409	137761151	1217314560
200-OTHER PROGRAMMES	47110	0	47110
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1075602000	137113500	1212715500
	2155785619	274874651	2430660270
	2155785619	274874651	2430660270

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER BARNAALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER DISTRICT SOCIAL
SECURITY OFFICER BARNAALA

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER DISTRICT SOCIAL
SECURITY OFFICER TARN TARAN

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	70680	0	70680
200-OTHER PROGRAMMES	56000	0	56000
	126680	0	126680
	126680	0	126680
102-CHILD WELFARE	16013	0	16013
	16013	0	16013
	16013	0	16013

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	108760712	0	108760712
		200-OTHER PROGRAMMES	878135	0	878135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105514500	0	105514500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105514500	0	105514500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
	102-CHILD WELFARE	510297780	0	510297780
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	510297780	0	510297780
	200-OTHER PROGRAMMES	2324559	0	2324559
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	509740500	0	509740500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1022362839	0	1022362839
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	1022362839	0	1022362839
	101-WELFARE OF HANDICAPPED	1868843	126381	1995224
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1635175369	209251374	1844426743
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2456865000	312969000	2769834000

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4093909212	522346755	4616255967
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	4093909212	522346755	4616255967
	101-WELFARE OF HANDICAPPED	277100	0	277100
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1388493089	170750302	1559243391
	200-OTHER PROGRAMMES	30402	0	30402
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1337802000	174994500	1512796500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2726602591	345744802	3072347393
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR	2726602591	345744802	3072347393
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1029236734	130706315	1159943049
	200-OTHER PROGRAMMES	340685	0	340685

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1106049000	140437500	1246486500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2135626419	271143815	2406770234
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR		2135626419	271143815	2406770234
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	91800	0	91800
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	411735551	52847458	464583009
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	409678500	52561500	462240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		821505851	105408958	926914809
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		821505851	105408958	926914809
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	255000	0	255000
		102-CHILD WELFARE	1218118369	107445416	1325563785

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1218118369	107445416	1325563785
		200-OTHER PROGRAMMES	1132269	0	1132269
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1164319500	106992000	1271311500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2383825138	214437416	2598262554
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR		2383825138	214437416	2598262554
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	663472	84762	748234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		663472	84762	748234
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		1044897784	132383370	1177281154
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	418561812	52984608	471546420
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	625672500	79314000	704986500

DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1044234312	132298608	1176532920
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	1044897784	132383370	1177281154
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	669092178	82753646	751845824
	200-OTHER PROGRAMMES	231682	0	231682
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	823762500	107844000	931606500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1493086360	190597646	1683684006
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	1493086360	190597646	1683684006
	101-WELFARE OF HANDICAPPED	207400	0	207400
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	661851335	83871379	745722714
	200-OTHER PROGRAMMES	39927	0	39927
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	805915500	102070500	907986000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1468014162	185941879	1653956041

DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR	1468014162	185941879	1653956041
	101-WELFARE OF HANDICAPPED	79900	0	79900
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	426368558	53820335	480188893
	200-OTHER PROGRAMMES	62783	0	62783
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	518310000	65344500	583654500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	944821241	119164835	1063986076
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR	944821241	119164835	1063986076
	101-WELFARE OF HANDICAPPED	44200	0	44200
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1320069708	158018726	1478088434
	200-OTHER PROGRAMMES	452099	0	452099
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1612008000	192487500	1804495500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2932574007	350506226	3283080233

DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR	2932574007	350506226	3283080233
	101-WELFARE OF HANDICAPPED	130900	0	130900
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	471179444	59882245	531061689
	200-OTHER PROGRAMMES	60021	0	60021
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	464875500	59583000	524458500
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	936245865	119465245	1055711110
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI	936245865	119465245	1055711110
	101-WELFARE OF HANDICAPPED	244800	0	244800
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1240062635	134934897	1374997532
	200-OTHER PROGRAMMES	233524	0	233524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	860632500	134184000	994816500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2101173459	269118897	2370292356

	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN	2101173459	269118897	2370292356
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1405800	121000	1526800
	200-OTHER PROGRAMMES	668959	0	668959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2074759	121000	2195759
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA	2074759	121000	2195759
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR				
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	203-EMPLOYMENT	24871	0	24871
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	430400	0	430400
	800-OTHER EXPENDITURE	2002656	0	2002656
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	2457927	0	2457927
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	2457927	0	2457927
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR

DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	264000	33000	297000
200-OTHER PROGRAMMES	5000	0	5000
	269000	33000	302000
	269000	33000	302000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	790400	76800	867200
	790400	76800	867200
	790400	76800	867200
200-OTHER PROGRAMMES	15425	0	15425
	15425	0	15425
	15425	0	15425

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	167411	0	167411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167411	0	167411
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA		167411	0	167411
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	11878	11878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11878	11878
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR		0	11878	11878
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41404	0	41404

DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	41404	0	41404
	200-OTHER PROGRAMMES	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	27050	0	27050
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	5958351	680858	6639209
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	55590000	2091000	57681000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44217000	459000	44676000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	105765351	3230858	108996209
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	106847452	3230858	110078310

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1082101	0	1082101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1082101	0	1082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		106847452	3230858	110078310
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
		200-OTHER PROGRAMMES	408313	0	408313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		408313	10000	418313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA		408313	10000	418313
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	2963876	0	2963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		2963876	0	2963876

	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR	2963876	0	2963876
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	493102	28910	522012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493102	28910	522012
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	493102	28910	522012
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED 200-OTHER PROGRAMMES	3505574 21067	449500 0	3955074 21067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3526641	449500	3976141
	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	3526641	449500	3976141
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	103-WOMEN'S WELFARE 200-OTHER PROGRAMMES	4665593 18796	548028 23422	5213621 42218

DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4684389	571450	5255839
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR		4684389	571450	5255839
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101-WELFARE OF HANDICAPPED	8135894	1012462	9148356
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA	200-OTHER PROGRAMMES	20320	0	20320
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8156214	1012462	9168676
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		8156214	1012462	9168676
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103-WOMEN'S WELFARE	4044397	791809	4836206
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		4044397	791809	4836206
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4044397	791809	4836206
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		4044397	791809	4836206

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI

200-OTHER PROGRAMMES	21403672	2482688	23886360
	21403672	2482688	23886360
	21403672	2482688	23886360

DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA

102-CHILD WELFARE	87600	0	87600
	87600	0	87600
	87600	0	87600

DDO- PROGRAMME OFFICER BHATINDA
BHATINDA
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA

101-WELFARE OF HANDICAPPED	1479076	0	1479076
	1479076	0	1479076
	1479076	0	1479076

DDO- PROGRAMME OFFICER
PROGRAMME OFFICER BARNALA

Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

104-WELFARE OF AGED, INFIRM AND DESTITUTE	1528009	2460171	3988180
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7958446	0	7958446

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	9486455	2460171	11946626
TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA	9486455	2460171	11946626

DDO- PROGRAMME OFFICER,
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	3057047	637980	3695027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3057047	637980	3695027
TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR	3057047	637980	3695027

DDO- PROGRAMMER OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	2133211	268550	2401761
200-OTHER PROGRAMMES	35356	0	35356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2168567	268550	2437117
TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	2168567	268550	2437117

DDO- PROGRAMMER OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PROGRAMMER OFFICER PATIALA PATIALA		200000	0	200000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22200	0	22200
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	814631	0	814631
		200-OTHER PROGRAMMES	5301688	0	5301688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6116319	0	6116319
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR		6138519	0	6138519
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	721725	95848	817573

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	721725	95848	817573
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	200-OTHER PROGRAMMES	6395	0	6395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17395	0	17395
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA	739120	95848	834968
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT	102-CHILD WELFARE	294350	0	294350
	200-OTHER PROGRAMMES	2190402	0	2190402
Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2484752	0	2484752
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	2484752	0	2484752
Major Head- 2235-SOCIAL SECURITY AND WELFARE	119-LEGAL AID SERVICES	0	11900	11900
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	11900	11900

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	162716612	0	162716612
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	78612	0	78612
		200-OTHER PROGRAMMES	1324748	0	1324748
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	172876500	0	172876500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336996472	10000	337006472
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		336996472	21900	337018372
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	2444695	0	2444695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695
		102-CHILD WELFARE	193753934	0	193753934

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	193753934	0	193753934
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	34800	0	34800
		200-OTHER PROGRAMMES	6295059	0	6295059
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	125799000	0	125799000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325882793	0	325882793
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR		325882793	0	325882793
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	77500	0	77500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		77500	0	77500
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	171497275	0	171497275
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	171497275	0	171497275
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
		200-OTHER PROGRAMMES	11442647	0	11442647
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	234145500	0	234145500
		800-OTHER EXPENDITURE	1200	0	1200

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417126622	0	417126622
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		417204122	0	417204122
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		119-LEGAL AID SERVICES	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6507160	0	6507160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6507160	0	6507160
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR		6625835	0	6625835
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	530560778	0	530560778
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	530560778	0	530560778
		200-OTHER PROGRAMMES	8288574	0	8288574
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	535800000	0	535800000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1074649352	0	1074649352
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR		1074649352	0	1074649352
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	694002	0	694002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694002	0	694002
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA		694002	0	694002
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	11100	0	11100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11100	0	11100

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA	11100	0	11100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	119-LEGAL AID SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30000	0	30000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	200-OTHER PROGRAMMES	12509915	1412595	13922510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12509915	1412595	13922510
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI	12539915	1412595	13952510
Major Head- 2235-SOCIAL SECURITY AND WELFARE	119-LEGAL AID SERVICES	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22000	0	22000
	200-OTHER PROGRAMMES	5017233	71594	5088827
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5017233	71594	5088827

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		5039233	71594	5110827
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR		3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE					
		114-LEGAL ADVISORS AND COUNSELS	138204	226916	365120
		119-LEGAL AID SERVICES	41400	0	41400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		179604	226916	406520

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	179604	226916	406520
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245565	0	245565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245565	0	245565
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR	245565	0	245565
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	5202714	532086	5734800
	200-OTHER PROGRAMMES	285842	0	285842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5488556	532086	6020642
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	5488556	532086	6020642
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1594616	150208	1744824

DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1594616	150208	1744824
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		1594616	150208	1744824
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	816000	102000	918000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		816000	102000	918000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA		816000	102000	918000
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION		200-OTHER PROGRAMMES	1686820	204000	1890820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1686820	204000	1890820
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR		1686820	204000	1890820
		093-DISTRICT ESTABLISHMENTS	7048362	950826	7999188
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7048362	950826	7999188

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		7048362	950826	7999188
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2149448	612000	2761448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2149448	612000	2761448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		2149448	612000	2761448
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	960000	0	960000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		960000	0	960000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA		960000	0	960000
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	969853	48000	1017853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		969853	48000	1017853
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR		969853	48000	1017853

DDO- SUB DIVISIONAL OFFICER (CIVIL),
ANANDPUR SAHIB ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), ANANDPUR SAHIB
ROPAR ROPAR

DDO- SUB DIVISIONAL OFFICER (CIVIL),
MORINDA ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), MORINDA ROPAR ROPAR

DDO- SUB DIVISIONAL OFFICER (CIVIL),
NABHA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), NABHA PATIALA

200-OTHER PROGRAMMES	469000	0	469000
	469000	0	469000
	469000	0	469000
102-CHILD WELFARE	12374226	1532092	13906318
	12374226	1532092	13906318
	12374226	1532092	13906318
200-OTHER PROGRAMMES	828362	0	828362
	828362	0	828362
	828362	0	828362

DDO- SUB DIVISIONAL OFFICER (CIVIL),
RAJPURA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), RAJPURA PATIALA

200-OTHER PROGRAMMES	367165	0	367165
	367165	0	367165
	367165	0	367165

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (C) JALANDHAR
(EAST) JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER SUB DIVISIONAL OFFICER (C)
JALANDHAR (EAST) JALANDHAR

200-OTHER PROGRAMMES	2787000	69000	2856000
	2787000	69000	2856000
	2787000	69000	2856000

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (CIVIL), BUDHLADA
MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200-OTHER PROGRAMMES	1508690	184500	1693190
	1508690	184500	1693190

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA	1508690	184500	1693190
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	682084	84000	766084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	682084	84000	766084
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR	682084	84000	766084
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	722815	0	722815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	722815	0	722815
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA	722815	0	722815
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		101-WELFARE OF HANDICAPPED	3922790	591079	4513869
		200-OTHER PROGRAMMES	162828	0	162828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4085618	591079	4676697
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		4085618	591079	4676697
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1080830	0	1080830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1080830	0	1080830
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	911563	111600	1023163
		102-CHILD WELFARE	2601106	456950	3058056
		103-WOMEN'S WELFARE	3937131	473420	4410551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7449800	1041970	8491770
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		8530630	1041970	9572600
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101-WELFARE OF HANDICAPPED	3212323	312203	3524526
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		3212323	312203	3524526
			3212323	312203	3524526
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103-WOMEN'S WELFARE	1890118	226747	2116865
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR	200-OTHER PROGRAMMES	33500	0	33500
			1923618	226747	2150365
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			1923618	226747	2150365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	2384636	501537	2886173
		200-OTHER PROGRAMMES	151624	131925	283549
			2536260	633462	3169722

DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR	2536260	633462	3169722
	102-CHILD WELFARE	2538882	81525	2620407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2538882	81525	2620407
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR	2538882	81525	2620407
	102-CHILD WELFARE	3952144	441864	4394008
	200-OTHER PROGRAMMES	20231	0	20231
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3972375	441864	4414239
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR	3972375	441864	4414239
	102-CHILD WELFARE	5585218	12857	5598075

DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5585218	12857	5598075
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		5585218	12857	5598075
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES		73741	14690	88431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73741	14690	88431
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		73741	14690	88431
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE		2009630	665145	2674775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2009630	665145	2674775
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR		2009630	665145	2674775
	102-CHILD WELFARE		2338178	268657	2606835

DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2338178	268657	2606835
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		2338178	268657	2606835
		102-CHILD WELFARE	6129267	599731	6728998
		103-WOMEN'S WELFARE	2096092	257897	2353989
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8225359	857628	9082987
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		8225359	857628	9082987
		102-CHILD WELFARE	3141049	167732	3308781
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3163249	167732	3330981
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		3163249	167732	3330981

DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		101-WELFARE OF HANDICAPPED	1307687	155153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1307687	155153
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		1307687	155153
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		101-WELFARE OF HANDICAPPED	873648	110160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		873648	110160
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		873648	110160
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		101-WELFARE OF HANDICAPPED	1035633	48590
		200-OTHER PROGRAMMES	104788	0

Dept- SPORTS CCO- DIRECTOR, SPORTS PUNJAB DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS Major Head- 2204-SPORTS AND YOUTH SERVICES DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1140421	48590	1189011
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA	1140421	48590	1189011
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB	37982572160	4461379348	42443951508
	TOTAL FOR DEPT- SOCIAL WELFARE	37982572160	4461379348	42443951508
	115-LEAVE ENCASHMENT BENEFITS	2784799	0	2784799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2784799	0	2784799
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	25000	25000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	0	25000	25000
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH	2784799	25000	2809799

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION	5378281	1194852	6573133
			5378281	1194852	6573133
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	17435	28636	46071
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		17435	28636	46071
			5395716	1223488	6619204
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION	10671567	1347046	12018613
			10671567	1347046	12018613
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	189969	0	189969
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		189969	0	189969
			10861536	1347046	12208582
		001-DIRECTION AND ADMINISTRATION	7859883	1087924	8947807

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7859883	1087924	8947807
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		7859883	1087924	8947807
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION		4919206	858207	5777413
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4919206	858207	5777413
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		4919206	858207	5777413
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION		2346909	378268	2725177
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2346909	378268	2725177
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		2346909	378268	2725177

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION	2444863	277885	2722748
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		2444863	277885	2722748
			2444863	277885	2722748
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION	4050291	448368	4498659
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		4050291	448368	4498659
			4050291	448368	4498659
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION	4965222	593552	5558774
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		4965222	593552	5558774
			4965222	593552	5558774

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI

001-DIRECTION AND ADMINISTRATION	5784895	557072	6341967
	5784895	557072	6341967
	5784895	557072	6341967
001-DIRECTION AND ADMINISTRATION	7032991	863638	7896629
	7032991	863638	7896629
	7032991	863638	7896629
001-DIRECTION AND ADMINISTRATION	9733061	1282880	11015941
	9733061	1282880	11015941
	9733061	1282880	11015941

DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	3035031	366560	3401591
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3035031	366560	3401591
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	169924	0	169924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169924	0	169924
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA		3204955	366560	3571515
DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	7447903	779171	8227074
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7447903	779171	8227074
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT		7447903	779171	8227074
DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	7850931	983316	8834247

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7850931	983316	8834247
		200-OTHER PROGRAMMES	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221676	0	221676
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		8072607	983316	9055923
		001-DIRECTION AND ADMINISTRATION	8594660	1249880	9844540
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8594660	1249880	9844540
DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		8594660	1249880	9844540
		109-GOVERNMENT SECONDARY SCHOOLS	46276	0	46276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46276	0	46276
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	3412335	1771928	5184263

DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3412335	1771928	5184263
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR		3458611	1771928	5230539
		001-DIRECTION AND ADMINISTRATION	3413447	478096	3891543
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1851664	415646	2267310
DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5265111	893742	6158853
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA		5265111	893742	6158853
		001-DIRECTION AND ADMINISTRATION	17717545	2152946	19870491
			17717545	2152946	19870491
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		17717545	2152946	19870491
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA				
		001-DIRECTION AND ADMINISTRATION	153411785	2659257	156071042
		104-SPORTS AND GAMES	616927537	223612682	840540219

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		770339322	226271939	996611261
		200-OTHER PROGRAMMES	1557574	73048	1630622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1557574	73048	1630622
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH		771896896	226344987	998241883
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB		893837660	243485858	1137323518
	TOTAL FOR DEPT- SPORTS		893837660	243485858	1137323518
Dept- STATE ARCHIVES					
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB					
DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH					
Major Head- 2205-ART AND CULTURE					
		102-PROMOTION OF ARTS AND CULTURE	229740621	5162810	234903431
		188-ASSISTANCE TO AUTONOMOUS BODIES	1874997	208333	2083330
	TOTAL FOR MH- 2205-ART AND CULTURE		231615618	5371143	236986761
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH		231615618	5371143	236986761

	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	231615618	5371143	236986761
	TOTAL FOR DEPT- STATE ARCHIVES	231615618	5371143	236986761
Dept- STATE TRANSPORT COMMISSIONER				
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	796312	85736	882048
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	796312	85736	882048
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	796312	85736	882048
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR				
Major Head- 2041-TAXES ON VEHICLES				
	101-COLLECTION CHARGES	8500	0	8500
	102-INSPECTION OF MOTOR VEHICLES	1171548	284575	1456123
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1180048	284575	1464623
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	1180048	284575	1464623
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	3068544	402869	3471413

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3068544	402869	3471413
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR		3068544	402869	3471413
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		5044904	773180	5818084
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER		5044904	773180	5818084
Dept- SUBORDINATE SERVICES SELECTION BOARD					
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA Major Head- 2051-PUBLIC SERVICE COMMISSION					
		102-STATE PUBLIC SERVICE COMMISSION	48306387	7069714	55376101
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		48306387	7069714	55376101
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	252945	36321	289266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252945	36321	289266
	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA		48559332	7106035	55665367

DDO- SECRETARY SUBORDNATE
SERVICES SELECTION BOARD,PUNJAB
MOHALI
Major Head- 2051-PUBLIC SERVICE
COMMISSION

TOTAL FOR MH- 2051-PUBLIC SERVICE
COMMISSION
TOTAL FOR DDO- SECRETARY
SUBORDNATE SERVICES SELECTION
BOARD,PUNJAB MOHALI
TOTAL FOR CCO- CHAIRMAN,
SUBORDINATE SERVICE SELECTION
BOARD CHANDIGARH
TOTAL FOR DEPT- SUBORDINATE
SERVICES SELECTION BOARD

Dept- TOURISM
CCO- DIRECTOR, TOURISM PUNJAB
DDO- DIRECTOR OF TOURISM, PUNJAB
CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3452-TOURISM

TOTAL FOR MH- 3452-TOURISM

103-STAFF SELECTION COMMISSION	91191640	14393796	105585436
800-OHTER EXPENDITURE	8866	0	8866
	91200506	14393796	105594302
	91200506	14393796	105594302
	139759838	21499831	161259669
	139759838	21499831	161259669
200-OTHER PROGRAMMES	233859	4390	238249
	233859	4390	238249
001-DIRECTION AND ADMINISTRATION	109571271	1776192	111347463
102-TOURIST ACCOMMODATION	33896400	10000000	43896400
	143467671	11776192	155243863

	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		143701530	11780582	155482112
DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH Major Head- 5452-CAPITAL OUTLAY ON TOURISM					
		102-TOURIST ACCOMMODATION	0	836556	836556
	TOTAL FOR MH- 5452-CAPITAL OUTLAY ON TOURISM		0	836556	836556
	TOTAL FOR DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB TOTAL FOR DEPT- TOURISM		0	836556	836556
			143701530	12617138	156318668
			143701530	12617138	156318668
Dept- TOWN AND COUNTRY PLANNING CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	8752648	1056274	9808922
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8752648	1056274	9808922

	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA		8752648	1056274	9808922
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	4465993	691359	5157352
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4465993	691359	5157352
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR		4465993	691359	5157352
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	65739645	9571046	75310691
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		65739645	9571046	75310691
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		65739645	9571046	75310691
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1506160	367390	1873550
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1506160	367390	1873550
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	3161645	412580	3574225
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3161645	412580	3574225
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		4667805	779970	5447775
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	4956582	740336	5696918
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4956582	740336	5696918
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		4956582	740336	5696918
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	7683961	986814	8670775
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7683961	986814	8670775
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	387452	0	387452

DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387452	0	387452
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		8071413	986814	9058227
Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION		15891975	2446750	18338725
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		15891975	2446750	18338725
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA Major Head- 2217-URBAN DEVELOPMENT	200-OTHER PROGRAMMES		453816	0	453816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		453816	0	453816
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		16345791	2446750	18792541
	001-DIRECTION AND ADMINISTRATION		3360084	425600	3785684
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3360084	425600	3785684
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		3360084	425600	3785684

TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	4432813	477367	4910180
		4432813	477367	4910180
		4432813	477367	4910180
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR Major Head- 2217-URBAN DEVELOPMENT				
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	4570278	588375	5158653
		4570278	588375	5158653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	525915	60431	586346
		525915	60431	586346
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		5096193	648806	5744999
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT				
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	5809466	746286	6555752
		5809466	746286	6555752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	49860	19553	69413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49860	19553	69413
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		5859326	765839	6625165
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	11498011	1315183	12813194
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11498011	1315183	12813194
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		11498011	1315183	12813194
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	8305583	917342	9222925
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8305583	917342	9222925
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	29000	13375	42375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29000	13375	42375

DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		8334583	930717	9265300
		001-DIRECTION AND ADMINISTRATION	7853864	984941	8838805
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7853864	984941	8838805
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		7853864	984941	8838805
		001-DIRECTION AND ADMINISTRATION	5139599	617424	5757023
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5139599	617424	5757023
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	299807	200000	499807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		299807	200000	499807
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		5439406	817424	6256830
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	8480607	1348911	9829518

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8480607	1348911	9829518
		200-OTHER PROGRAMMES	193850	30762	224612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193850	30762	224612
	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		8674457	1379673	10054130
DDO- DISTRICT TOWN PLANNER MANSA MANSA					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	3396692	364419	3761111
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3396692	364419	3761111
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		3396692	364419	3761111
DDO- DISTT TOWN PLANNER MOHALI MOHALI					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	11598119	1355480	12953599
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11598119	1355480	12953599
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		11598119	1355480	12953599
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	6272363	788192	7060555

DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6272363	788192	7060555
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		6272363	788192	7060555
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	7195551	933307	8128858
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7195551	933307	8128858
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		7195551	933307	8128858
Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	8560237	1065067	9625304
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8560237	1065067	9625304
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT		200-OTHER PROGRAMMES	336433	0	336433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336433	0	336433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		8896670	1065067	9961737
		001-DIRECTION AND ADMINISTRATION	7402092	782965	8185057

DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	7402092	782965	8185057
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR	7402092	782965	8185057
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	7520490	945694	8466184
		7520490	945694	8466184
	200-OTHER PROGRAMMES	198244	0	198244
		198244	0	198244
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7718734	945694	8664428
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA	226028835	30253223	256282058
	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH	226028835	30253223	256282058
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING			

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	35510722	2175910	37686632

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

35550722 2175910 37726632

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

092-OTHER OFFICES	2160000	310000	2470000
101-NITI AAYOG	934761	0	934761

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES

3094761 310000 3404761

TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH

38645483 2485910 41131393

DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

800-OTHER EXPENDITURE	5278463	0	5278463
-----------------------	---------	---	---------

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

5278463 0 5278463

TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH

5278463 0 5278463

TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH

2325974709 199722960 2525697669

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH

DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	60356736	5693896	66050632
	TOTAL FOR MH- 3055-ROAD TRANSPORT		60356736	5693896	66050632
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	59682	0	59682
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		59682	0	59682
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR		60416418	5693896	66110314
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES		101-COLLECTION CHARGES	15530	0	15530
		102-INSPECTION OF MOTOR VEHICLES	154527553	4249580	158777133
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		154543083	4249580	158792663
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	955332	61693	1017025

DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		955332	61693	1017025
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH		155498415	4311273	159809688
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS		200-OTHER PROGRAMMES	46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46541	0	46541
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR		46541	0	46541
		800-OTHER EXPENDITURE	204915738	24439802	229355540
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		204915738	24439802	229355540
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		204915738	24439802	229355540

DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	290123	12660	302783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290123	12660	302783
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		090-SECRETARIAT	13090350	0	13090350
		092-OTHER OFFICES	10361177	1309035	11670212
		800-OTHER EXPENDITURE	57112	28000	85112
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		23508639	1337035	24845674
	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH		23798762	1349695	25148457
DDO- DIRECTOR STATE TRONSPORT CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1908966	230075	2139041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1908966	230075	2139041
Major Head- 3055-ROAD TRANSPORT					
		001-DIRECTION AND ADMINISTRATION	82906541	10152735	93059276
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	375000000	0	375000000
		800-OTHER EXPENDITURE	18853105	0	18853105

DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3055-ROAD TRANSPORT	476759646	10152735	486912381
	TOTAL FOR DDO- DIRECTOR STATE			
	TRONSPORT CHANDIGARH	478668612	10382810	489051422
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	431153	0	431153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431153	0	431153
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	431153	0	431153
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1786230	58630	1844860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1796230	58630	1854860
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH	1796230	58630	1854860
	102-INSPECTION OF MOTOR VEHICLES	5968607	907899	6876506

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5968607	907899	6876506
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA	5968607	907899	6876506
	101-NITI AAYOG	395245	0	395245
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	395245	0	395245
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH	395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	6438027	0	6438027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6448027	0	6448027

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I		6448027	0	6448027
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	65603	0	65603
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		65603	0	65603
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR		65603	0	65603
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2384128	0	2384128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2384128	0	2384128
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	53957865	5900794	59858659
	TOTAL FOR MH- 3055-ROAD TRANSPORT		53957865	5900794	59858659
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	122033	0	122033

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	122033	0	122033
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA	56464026	5900794	62364820
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	76665021	6776677	83441698
	TOTAL FOR MH- 3055-ROAD TRANSPORT	76665021	6776677	83441698
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	93277	0	93277
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	93277	0	93277
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	5804479	0	5804479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5824479	0	5824479
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA	5824479	0	5824479

DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	77158717	6690629	83849346
	TOTAL FOR MH- 3055-ROAD TRANSPORT		77158717	6690629	83849346
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	140906	61301	202207
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		140906	61301	202207
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		77299623	6751930	84051553
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	3659932	0	3659932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3659932	0	3659932
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		3659932	0	3659932
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	44255890	5775572	50031462
	TOTAL FOR MH- 3055-ROAD TRANSPORT		44255890	5775572	50031462

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	58107	0	58107
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58107	0	58107
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		44313997	5775572	50089569
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN					
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	40116869	4642113	44758982
	TOTAL FOR MH- 3055-ROAD TRANSPORT		40116869	4642113	44758982
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	0	6735	6735
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	6735	6735
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		40116869	4648848	44765717
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR					
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	65627256	8864029	74491285
	TOTAL FOR MH- 3055-ROAD TRANSPORT		65627256	8864029	74491285
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					

DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	63372	40240	103612
			63372	40240	103612
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		65690628	8904269	74594897
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	95077397	13812736	108890133
			95077397	13812736	108890133
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	64197	0	64197
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		64197	0	64197
			95141594	13812736	108954330
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1766470	0	1766470
			1766470	0	1766470

		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	50443011	5338290	55781301
	TOTAL FOR MH- 3055-ROAD TRANSPORT		50443011	5338290	55781301
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	251455	0	251455
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		251455	0	251455
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		52460936	5338290	57799226
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5626977	0	5626977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5626977	0	5626977
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	121009843	11909803	132919646
	TOTAL FOR MH- 3055-ROAD TRANSPORT		121009843	11909803	132919646
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	162990	0	162990
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		162990	0	162990

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA		126799810	11909803	138709613
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	2700847	200000	2900847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2710847	200000	2910847
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	60818409	6414992	67233401
	TOTAL FOR MH- 3055-ROAD TRANSPORT		60818409	6414992	67233401
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	22925	0	22925
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		22925	0	22925
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		63552181	6614992	70167173
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR Major Head- 3055-ROAD TRANSPORT					

		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	82936285	12787701	95723986
	TOTAL FOR MH- 3055-ROAD TRANSPORT		82936285	12787701	95723986
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		050-LAND AND BUILDINGS	15783972	0	15783972
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	49387	74345	123732
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		15833359	74345	15907704
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		98769644	12862046	111631690
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	73265316	8253508	81518824
	TOTAL FOR MH- 3055-ROAD TRANSPORT		73265316	8253508	81518824
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	386651	0	386651
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		386651	0	386651
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		73651967	8253508	81905475
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	4845060	0	4845060
			4845060	0	4845060
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	72744478	6623386	79367864
			72744478	6623386	79367864
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	58892	0	58892
			58892	0	58892
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		77648430	6623386	84271816
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	7461706	0	7461706
			7471706	0	7471706
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	108418805	10790672	119209477
			108418805	10790672	119209477

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		050-LAND AND BUILDINGS	1144250	0	1144250
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	160632	38306	198938
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			1304882	38306	1343188
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, FEROZEPUR FEROZEPUR			117195393	10828978	128024371
DDO- GENERAL MANAGER PUNJAB ROADWAYS, HOSHIARPUR HOSHIARPUR					
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	68241694	7700346	75942040
TOTAL FOR MH- 3055-ROAD TRANSPORT			68241694	7700346	75942040
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, HOSHIARPUR HOSHIARPUR			68241694	7700346	75942040
DDO- GENERAL MANAGER PUNJAB ROADWAYS, NANGAL ROPAR					
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	35622384	4566348	40188732
TOTAL FOR MH- 3055-ROAD TRANSPORT			35622384	4566348	40188732
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	33354	0	33354

DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	33354	0	33354
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR	35655738	4566348	40222086
Major Head- 3055-ROAD TRANSPORT	200-OTHER PROGRAMMES	645793	0	645793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	645793	0	645793
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	58634489	8714308	67348797
	TOTAL FOR MH- 3055-ROAD TRANSPORT	58634489	8714308	67348797
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	0	24431	24431
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	0	24431	24431
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR	59280282	8738739	68019021
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2325974709	199722960	2525697669

DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	24484	0	24484
		800-OTHER EXPENDITURE	9613273	1299154	10912427
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		9637757	1299154	10936911
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH		9637757	1299154	10936911
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	7138910	513794	7652704
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7138910	513794	7652704
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124743	0	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR		7263653	513794	7777447
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	3035018	286151	3321169

	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3035018	286151	3321169
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB	3035018	286151	3321169
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	1705714	261209	1966923
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1705714	261209	1966923
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN	1705714	261209	1966923
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	7370679	886544	8257223
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	7370679	886544	8257223
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI	7370679	886544	8257223
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	5140556	966663	6107219

DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5140556	966663	6107219
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR		5140556	966663	6107219
		102-INSPECTION OF MOTOR VEHICLES	1911389	0	1911389
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1911389	0	1911389
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		1911389	0	1911389
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	3842083	282528	4124611
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3842083	282528	4124611
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR		3844613	282528	4127141
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	6349019	671260	7020279

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6349019	671260	7020279
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		6349019	671260	7020279
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR					
Major Head- 2041-TAXES ON VEHICLES					
	102-INSPECTION OF MOTOR VEHICLES		4798512	487958	5286470
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4798512	487958	5286470
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR		4798512	487958	5286470
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2041-TAXES ON VEHICLES					
	102-INSPECTION OF MOTOR VEHICLES		1358650	237450	1596100
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1358650	237450	1596100
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA		1358650	237450	1596100
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA					

Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	2539219	361267	2900486
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2539219	361267	2900486
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA	2539219	361267	2900486
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	5610971	996459	6607430
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5610971	996459	6607430
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA	5610971	996459	6607430
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	2715342	617893	3333235
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2715342	617893	3333235
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	2715342	617893	3333235
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA				
Major Head- 2041-TAXES ON VEHICLES				

		102-INSPECTION OF MOTOR VEHICLES	3271430	276601	3548031
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3271430	276601	3548031
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA		3271430	276601	3548031
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	5100742	1066820	6167562
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5100742	1066820	6167562
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR		5100742	1066820	6167562
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA					
Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	4579020	685412	5264432
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4579020	685412	5264432
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	104800	0	104800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104800	0	104800

	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA		4683820	685412	5369232
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	2983261	254854	3238115
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2983261	254854	3238115
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR		2983261	254854	3238115
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	6904543	677622	7582165
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6904543	677622	7582165
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	27279	27279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27279	27279
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		6904543	704901	7609444
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES					

		102-INSPECTION OF MOTOR VEHICLES	2655423	586101	3241524
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2655423	586101	3241524
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		2655423	586101	3241524
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH					
Major Head- 3055-ROAD TRANSPORT					
		800-OTHER EXPENDITURE	16195580	2642764	18838344
	TOTAL FOR MH- 3055-ROAD TRANSPORT		16195580	2642764	18838344
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		16195580	2642764	18838344
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2325974709	199722960	2525697669
	TOTAL FOR DEPT- TRANSPORT		2325974709	199722960	2525697669
Dept- TREASURER, CHARITABLE AND ENDOWMENTS					
CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB					
DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2250-OTHER SOCIAL SERVICES					

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	103-UPKEEP OF SHRINES, TEMPLES ETC.	500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB		500000	0	500000
	FATEHGARH SAHIB		500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	3131078	182100	3313178
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR		3131078	182100	3313178
			3131078	182100	3313178
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	398089	0	398089
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA		398089	0	398089
			398089	0	398089

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2669390	245707	2915097
200-OTHER PROGRAMMES	222000	0	222000
	2901390	245707	3147097
	2901390	245707	3147097

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	5287307	428600	5715907
200-OTHER PROGRAMMES	18000	0	18000
	5305307	428600	5733907
	5305307	428600	5733907

DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI Major Head- 2250-OTHER SOCIAL SERVICES		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	884800	141400	1026200
		200-OTHER PROGRAMMES	538095	0	538095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1422895	141400	1564295
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR		1422895	141400	1564295
		102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	2255671	282257	2537928
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		2255671	282257	2537928
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI		2255671	282257	2537928
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB		15914430	1280064	17194494
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS		15914430	1280064	17194494
Dept- TREASURY AND ACCOUNTS CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH					

DDO- ADDITIONAL DIRECTOR (T&A)
DELEGATED TO DY. DIRECTOR
(INSPECTION) INTERNAL AUDIT
ORGANISATION (REV), FINANCE
DEPARTMENT, PUNJAB CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDITIONAL DIRECTOR
(T&A) DELEGATED TO DY. DIRECTOR
(INSPECTION) INTERNAL AUDIT
ORGANISATION (REV), FINANCE
DEPARTMENT, PUNJAB CHANDIGARH

DDO- ADDL. DIRECTOR, I.A.O. DELEGATED
TO DEPUTY DIRECTOR (ADMN) INTERNAL
AUDIT ORGANISATION (R), FINANCE
DEPARTMENT, PUNJAB, CHANDIGARH
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

19257113 7445453 26702566

19257113 7445453 26702566

200-OTHER PROGRAMMES

36000 0 36000

36000 0 36000

19293113 7445453 26738566

200-OTHER PROGRAMMES

594724 106912 701636

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	594724	106912	701636
	TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	594724	106912	701636
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4426089	564849	4990938
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4426089	564849	4990938
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA	4426089	564849	4990938
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1709839	473069	2182908

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1709839	473069	2182908
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA		1709839	473069	2182908
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8368208	1086151	9454359
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8368208	1086151	9454359
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA		8368208	1086151	9454359
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4901143	484445	5385588
		098-LOCAL FUND AUDIT	7222038	883494	8105532
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		12123181	1367939	13491120

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

200-OTHER PROGRAMMES	11446	0	11446
	11446	0	11446
	12134627	1367939	13502566
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2109003	279807	2388810
	2109003	279807	2388810
	2109003	279807	2388810
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3773553	417211	4190764
097-TREASURY ESTABLISHMENT	9920	0	9920

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3783473	417211	4200684
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT		3783473	417211	4200684
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1810505	210143	2020648
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1810505	210143	2020648
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR		1810505	210143	2020648
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3963104	288974	4252078
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3963104	288974	4252078

	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR		3963104	288974	4252078
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3116072	365939	3482011
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3116072	365939	3482011
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR		3116072	365939	3482011
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3468716	477945	3946661
		097-TREASURY ESTABLISHMENT	11576341	2749006	14325347

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15045057	3226951	18272008
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV)				
	DEPARTMENT OF FINANCE, AMRITSAR		15045057	3226951	18272008
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5331289	661459	5992748
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5331289	661459	5992748
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR		5331289	661459	5992748
DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		092-OTHER OFFICES	3950000	277375	4227375
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		3950000	277375	4227375

	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH		3950000	277375	4227375
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1628989	228506	1857495
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1628989	228506	1857495
	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR		1628989	228506	1857495
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	18820	5000	23820
		097-TREASURY ESTABLISHMENT	16106352	1844970	17951322
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		16125172	1849970	17975142
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	347112	0	347112
		800-OTHER EXPENDITURE	241961	0	241961

DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	589073	0	589073
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA	16714245	1849970	18564215
	200-INTEREST ON OTHER INTERNAL DEBTS	324857271	0	324857271
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	324857271	0	324857271
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	7470780202	1182088420	8652868622
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17204	11500	28704
	097-TREASURY ESTABLISHMENT	23141236	2646243	25787479
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	23158440	2657743	25816183
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4744580703	769605465	5514186168
	102-COMMUTED VALUE OF PENSIONS	310462705	66494165	376956870
	104-GRATUITIES	399971151	78517775	478488926
	105-FAMILY PENSIONS	956509227	165204778	1121714005

		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	7042581	1180969	8223550
		111-PENSIONS TO LEGISLATORS	95623644	13422062	109045706
		115-LEAVE ENCASHMENT BENEFITS	66232800	4580498	70813298
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	541758680	80329165	622087845
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7122181491	1179334877	8301516368
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	583000	95800	678800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		583000	95800	678800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		7470780202	1182088420	8652868622
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	163775	9540	173315
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		163775	9540	173315
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		163775	9540	173315

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3400	0	3400
		097-TREASURY ESTABLISHMENT	6912109	0	6912109
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6915509	0	6915509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165000	0	165000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		800-OTHER EXPENDITURE	0	650039	650039
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	650039	650039
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR		7080509	650039	7730548
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4200	4500	8700

		097-TREASURY ESTABLISHMENT	5780889	730951	6511840
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5785089	735451	6520540
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA		5785089	735451	6520540
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8913	2735	11648
		097-TREASURY ESTABLISHMENT	11694524	1576068	13270592
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		11703437	1578803	13282240
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	2174349	277940	2452289
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1100800	62775	1163575
		200-OTHER PROGRAMMES	1336021	18371	1354392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4631170	359086	4990256
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	153414	0	153414
		800-OTHER EXPENDITURE	1412762	0	1412762
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1566176	0	1566176
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		17900783	1937889	19838672
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10750	0	10750
		097-TREASURY ESTABLISHMENT	6083217	797187	6880404
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6093967	797187	6891154
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		800-OTHER EXPENDITURE	981630	34199	1015829
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		981630	34199	1015829
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN		7075597	831386	7906983
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	10203694	8032970	18236664
		200-OTHER PROGRAMMES	934143	0	934143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11137837	8032970	19170807
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA		11137837	8032970	19170807
Major Head- 2235-SOCIAL SECURITY AND WELFARE		097-TREASURY ESTABLISHMENT	584	0	584
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		584	0	584
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	62800	0	62800
		200-OTHER PROGRAMMES	466000	0	466000
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		529384	0	529384
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7300	4700	12000

DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	097-TREASURY ESTABLISHMENT	8120078	1035729	9155807
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		8127378	1040429	9167807
			8127378	1040429	9167807
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		102-INSPECTION OF MOTOR VEHICLES	320202	114302	434504
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		320202	114302	434504
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11921	0	11921
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE		097-TREASURY ESTABLISHMENT	17478323	1688998	19167321
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		17490244	1688998	19179242
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR		17810446	1803300	19613746
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		105-CIVIL AND SESSION COURTS	0	1600	1600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	1600	1600

		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	41400	0	41400
		097-TREASURY ESTABLISHMENT	15884433	1960330	17844763
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15925833	1960330	17886163
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	187847	187847
		800-OTHER EXPENDITURE	3405128	513239	3918367
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		3405128	701086	4106214
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		19330961	2663016	21993977
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	32182	0	32182
		097-TREASURY ESTABLISHMENT	13299283	2077439	15376722
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		13331465	2077439	15408904
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		13378853	2077439	15456292
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	47388	0	47388

DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	0	47388
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	13378853	2077439	15456292
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	35614	15337	50951
	097-TREASURY ESTABLISHMENT	15675540	2316096	17991636
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	15711154	2331433	18042587
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	15711154	2331433	18042587
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	097-TREASURY ESTABLISHMENT	1461315	0	1461315
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1461315	0	1461315
	203-EMPLOYMENT	555200	0	555200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	90339	90339
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	800-OTHER EXPENDITURE	613550	0	613550
		1168750	90339	1259089

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	2630065	90339	2720404
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	22753	0	22753
	097-TREASURY ESTABLISHMENT	25565644	2896261	28461905
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	25588397	2896261	28484658
	109-GOVERNMENT SECONDARY SCHOOLS	0	2861	2861
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2861	2861
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91052	0	91052
	800-OTHER EXPENDITURE	17707940	7217097	24925037
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	17798992	7217097	25016089
DDO- DISTRICT TREASURY OFFICER MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	43387389	10116219	53503608
	001-DIRECTION AND ADMINISTRATION	4326	0	4326

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	42910	10145	53055
			47236	10145	57381
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14696	0	14696
		097-TREASURY ESTABLISHMENT	6910433	961901	7872334
Major Head- 2235-SOCIAL SECURITY AND WELFARE			6925129	961901	7887030
Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1197155899	156922687	1354078586
		102-COMMUTED VALUE OF PENSIONS	92697745	16954707	109652452
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-GRATUITIES	224196837	33904964	258101801
		105-FAMILY PENSIONS	344086947	45315643	389402590
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	11008615	2319325	13327940
		111-PENSIONS TO LEGISLATORS	1660843	199763	1860606
Major Head- 2235-SOCIAL SECURITY AND WELFARE		115-LEAVE ENCASHMENT BENEFITS	61095195	1862678	62957873
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	409193772	52942470	462136242
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2341095853	310422237	2651518090
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	100000	0	100000

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	203-EMPLOYMENT	49896476	0	49896476
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	405440	0	405440
	800-OTHER EXPENDITURE	1298440	0	1298440
DDO- DISTRICT TREASURY OFFICER MOGA MOGA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	51600356	0	51600356
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA	2399768574	311394283	2711162857
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6950	2050	9000
	097-TREASURY ESTABLISHMENT	9289365	1096268	10385633
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9296315	1098318	10394633
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA	9296315	1098318	10394633
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	374943	0	374943
	800-OTHER EXPENDITURE	473979	0	473979

DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	848922	0	848922
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	848922	0	848922
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10450	0	10450
	097-TREASURY ESTABLISHMENT	6351152	929476	7280628
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6361602	929476	7291078
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	800-OTHER EXPENDITURE	375024	34200	409224
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	375024	34200	409224
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	6736626	963676	7700302
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	27603	8334	35937
	097-TREASURY ESTABLISHMENT	31915128	3732429	35647557
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	31942731	3740763	35683494

DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	31942731	3740763	35683494
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	15000	0	15000
	097-TREASURY ESTABLISHMENT	11337192	1427828	12765020
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	11352192	1427828	12780020
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3762562	604130	4366692
	104-GRATUITIES	2000000	0	2000000
	115-LEAVE ENCASHMENT BENEFITS	29527432	2930281	32457713
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35289994	3534411	38824405
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR	46642186	4962239	51604425
	001-DIRECTION AND ADMINISTRATION	43299	0	43299
	102-EXPENSES ON SALE OF STAMPS	28242	4544	32786
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	71541	4544	76085

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	23874916	2609136	26484052
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	16860	850	17710
	097-TREASURY ESTABLISHMENT	21412670	2418483	23831153
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	21429530	2419333	23848863
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	23874916	2609136	26484052
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1523000	154000	1677000
	200-OTHER PROGRAMMES	850845	31259	882104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2373845	185259	2559104
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	23874916	2609136	26484052

		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	70346679	3709735	74056414
		098-LOCAL FUND AUDIT	22737841	2864072	25601913
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		93084520	6573807	99658327
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		93084520	6573807	99658327
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		098-LOCAL FUND AUDIT	5992787	711094	6703881
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5992787	711094	6703881
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		5992787	711094	6703881
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		098-LOCAL FUND AUDIT	5457065	671802	6128867
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5457065	671802	6128867
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	87855	34692	122547
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		87855	34692	122547
			5544920	706494	6251414
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		097-TREASURY ESTABLISHMENT	677443	0	677443
		098-LOCAL FUND AUDIT	6574076	794280	7368356
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7251519	794280	8045799
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		7251519	794280	8045799
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		098-LOCAL FUND AUDIT	6051645	768328	6819973
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6051645	768328	6819973
		200-OTHER PROGRAMMES	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000

DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR	6062645	768328	6830973
	102-EXPENSES ON SALE OF STAMPS	21815	2978	24793
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	21815	2978	24793
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA	21815	2978	24793
	097-TREASURY ESTABLISHMENT	563927	0	563927
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	563927	0	563927
DDO- TREASURY OFFICER SUB TREASURY KHAMANNO Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA	563927	0	563927
	097-TREASURY ESTABLISHMENT	0	19104	19104
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	0	19104	19104
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY KHAMANNO	0	19104	19104

DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	968	0	968
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		968	0	968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	128	0	128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128	0	128
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		1096	0	1096
DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	19497	720	20217
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19497	720	20217
TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI		19497	720	20217
TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		10382460755	1567603798	11950064553
TOTAL FOR DEPT- TREASURY AND ACCOUNTS		10382460755	1567603798	11950064553

Dept- VIGILANCE
CCO- SECRETARY TO GOVT., VIGILANCE
DEPARTMENT PUNJAB CHANDIGARH
DDO- BUDGET AND ESTABLISHMENT
OFFICER VIGILANCE DEPARTMENT,
PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE
TOTAL FOR DDO- BUDGET AND
ESTABLISHMENT OFFICER VIGILANCE
DEPARTMENT, PUNJAB, CHANDIGARH
CHANDIGARH

DDO- JOINT DIRECTOR VIGILANCE
BUREAU PUNJAB MOHALI
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE
TOTAL FOR DDO- JOINT DIRECTOR
VIGILANCE BUREAU PUNJAB MOHALI

DDO- SENIOR SUPRINTENDENT OF
POLICE VIGILANCE
BUREAU(PB.),LUDHIANA RANGE,
LUDHIANA
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE

102-LOKPAL	30710123	3640042	34350165
104-VIGILANCE COMMISSION OF STATE/UT	0	900497	900497
105-OTHER VIGILANCE AGENCIES	26994169	3283153	30277322
	57704292	7823692	65527984
	57704292	7823692	65527984
105-OTHER VIGILANCE AGENCIES	164520205	20755074	185275279
	164520205	20755074	185275279
	164520205	20755074	185275279
105-OTHER VIGILANCE AGENCIES	41870231	5334126	47204357
	41870231	5334126	47204357

DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA		41870231	5334126	47204357
		105-OTHER VIGILANCE AGENCIES	41830635	5702304	47532939
	TOTAL FOR MH- 2062-VIGILANCE		41830635	5702304	47532939
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR		41830635	5702304	47532939
		105-OTHER VIGILANCE AGENCIES	36206291	4742332	40948623
	TOTAL FOR MH- 2062-VIGILANCE		36206291	4742332	40948623
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR		36206291	4742332	40948623
		105-OTHER VIGILANCE AGENCIES	66586705	8413164	74999869
	TOTAL FOR MH- 2062-VIGILANCE		66586705	8413164	74999869

DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA		66586705	8413164	74999869
		105-OTHER VIGILANCE AGENCIES	42440560	5365523	47806083
	TOTAL FOR MH- 2062-VIGILANCE		42440560	5365523	47806083
DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		42440560	5365523	47806083
		105-OTHER VIGILANCE AGENCIES	25087112	3301392	28388504
	TOTAL FOR MH- 2062-VIGILANCE		25087112	3301392	28388504
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA		25087112	3301392	28388504
	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH		476246031	61437607	537683638
	TOTAL FOR DEPT- VIGILANCE		476246031	61437607	537683638

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DISTRICT CENSUS
OFFICER) NAWANSHAHR
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

TOTAL FOR MH- 3454-CENSUS SURVEYS
AND STATISTICS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DISTRICT CENSUS
OFFICER) NAWANSHAHR

201-NATIONAL SAMPLE SURVEY	213348	0	213348
204-CENTRAL STATISTICS	2231663	30680	2262343
	2445011	30680	2475691
	2445011	30680	2475691

DDO- DEPUTY CONTROLLER (F & A) DEPT
OF SOCIAL JUSTICE & EMPOWERMENT &
MINORITIES, PUNJAB, SAS NAGAR MOHALI
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	31874515	16202	31890717
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2276847	33733	2310580
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	914925345	3859094	918784439
	949076707	3909029	952985736

Major Head- 4225-CAPITAL OUTLAY ON
WELFARE OF SCHEDULED
CASTES,SCHEDULED TRIBES,OTHER
BACKWARD CLASSES AND MINORITIES

190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	30000000	30000000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	399831000	0	399831000

TOTAL FOR MH- 4225-CAPITAL OUTLAY ON
WELFARE OF SCHEDULED
CASTES,SCHEDULED TRIBES,OTHER
BACKWARD CLASSES AND MINORITIES
TOTAL FOR DDO- DEPUTY CONTROLLER (F
& A) DEPT OF SOCIAL JUSTICE &
EMPOWERMENT & MINORITIES, PUNJAB,
SAS NAGAR MOHALI

399831000	30000000	429831000
1348907707	33909029	1382816736

DDO- DEPUTY CONTROLLER(F&A)
PRINCIPAL AMBEDKAR INSTITUTE OF
CAREERS & COURSES WELFARE
DEPARTMENT, PB, MOHALI MOHALI
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	4314240	820135	5134375
	4314240	820135	5134375

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	4314240	820135	5134375
	001-DIRECTION AND ADMINISTRATION	18000	0	18000
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	104840	0	104840
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	122840	0	122840
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI	122840	0	122840
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH	200-OTHER PROGRAMMES	12294	0	12294
		12294	0	12294
		12294	0	12294
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	120692	0	120692
		120692	0	120692
		120692	0	120692
DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	45402156	4686111	50088267
	101-WELFARE OF HANDICAPPED	20000000	0	20000000
	102-CHILD WELFARE	1542758951	444575171	1987334122
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1542758951	444575171	1987334122
	103-WOMEN'S WELFARE	46546400	208000	46754400
	104-WELFARE OF AGED, INFIRM AND DESTITUTE	16691341	0	16691341

		200-OTHER PROGRAMMES	3127442484	687500000	3814942484
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19570249	175189229	194759478
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4818411581	1312158511	6130570092
		103-WOMEN'S WELFARE	28005000	0	28005000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65343000	0	65343000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		93348000	0	93348000
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH		4911759581	1312158511	6223918092
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		001-DIRECTION AND ADMINISTRATION	5402078	677140	6079218
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	19941000	0	19941000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16983000	0	16983000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		42326078	677140	43003218

DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	42326078	677140	43003218
	001-DIRECTION AND ADMINISTRATION	10022553	1049049	11071602
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	69105000	21675000	90780000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	184059000	0	184059000
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	263186553	22724049	285910602
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR	263186553	22724049	285910602
	001-DIRECTION AND ADMINISTRATION	9207083	1196482	10403565
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	30090000	0	30090000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53703000	0	53703000

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	93000083	1196482	94196565	
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	93000083	1196482	94196565	
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA		001-DIRECTION AND ADMINISTRATION	9513113	1197935	10711048
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	41514000	0	41514000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	116535000	0	116535000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		167562113	1197935	168760048
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA		167562113	1197935	168760048

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER DISTRICT WELFARE OFFICER,
MANSA MANSA

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, WELFARE OF
SC & BC TARN TARAN

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	5899290	814832	6714122
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	28152000	0	28152000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57987000	0	57987000
	92038290	814832	92853122
	92038290	814832	92853122
001-DIRECTION AND ADMINISTRATION	5359937	770880	6130817
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	25602000	0	25602000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43707000	0	43707000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	74668937	770880	75439817
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN	74668937	770880	75439817
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	5957536	695344	6652880
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	18207000	0	18207000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34833000	0	34833000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	58997536	695344	59692880
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	58997536	695344	59692880
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR				

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	7004021	845753	7849774
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	9690000	0	9690000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54264000	0	54264000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

70958021 845753 71803774

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER FEROZEPUR FEROZEPUR

70958021 845753 71803774

DDO- DISTRICT WELFARE OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1270980	0	1270980
	1270980	0	1270980

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	9188847	936549	10125396
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	49674000	0	49674000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120054000	0	120054000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		178916847	936549	179853396
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	401425	0	401425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401425	0	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR		180589252	936549	181525801
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA		001-DIRECTION AND ADMINISTRATION	3727878	536110	4263988
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4641000	0	4641000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18615000	0	18615000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		26983878	536110	27519988
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA		26983878	536110	27519988

DDO- DISTRICT WELFARE OFFICER MOGA
MOGA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
Major Head- 2235-SOCIAL SECURITY AND
WELFARE
TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER MOGA MOGA

DDO- DISTRICT WELFARE OFFICER
MOHALI MOHALI
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	3490897	435638	3926535
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	9486000	4845000	14331000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37995000	33099000	71094000
	50971897	38379638	89351535
200-OTHER PROGRAMMES	433740	0	433740
	433740	0	433740
	51405637	38379638	89785275
001-DIRECTION AND ADMINISTRATION	34378369	11328633	45707002

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	16747563	270466	17018029
		277-EDUCATION	297675000	46926	297721926
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	982195125	0	982195125
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1330996057	11646025	1342642082
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI		1330996057	11646025	1342642082
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	4698313	612341	5310654
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15045000	6732000	21777000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	81396000	51000	81447000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		101139313	7395341	108534654
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR		101139313	7395341	108534654
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER NAWANSHAHAR
NAWANSHAHAR

DDO- DISTRICT WELFARE OFFICER
PATIALA PATIALA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	4681819	574265	5256084
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	12903000	0	12903000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24888000	0	24888000
	42472819	574265	43047084
	42472819	574265	43047084

001-DIRECTION AND ADMINISTRATION	14554718	1723303	16278021
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	78336000	0	78336000
277-EDUCATION	25153	0	25153
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84507000	0	84507000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	177422871	1723303	179146174	
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	177422871	1723303	179146174	
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	12198699	1421187	13619886
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	96900000	102000	97002000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	100929000	0	100929000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	210027699	1523187	211550886	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	115982	0	115982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115982	0	115982	
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR	210143681	1523187	211666868	
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER WELFARE OF SC/ST, PUNJAB
BARNALA
TOTAL FOR CCO- DIRECTOR, WELFARE OF
SC/BC PUNJAB
TOTAL FOR DEPT- WELFARE OF
SCHEDULED CASTES AND BACKWARD
CLASSES

Dept- YOUTH SERVICES
CCO- DIRECTOR, YOUTH SERVICES
PUNJAB
DDO- ADDITIONAL DIRECTOR DISTRICT
YOUTH CENTRE, ROPAR ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

001-DIRECTION AND ADMINISTRATION	4169888	460949	4630837
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	12036000	0	12036000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42840000	0	42840000
	59045888	460949	59506837
	59045888	460949	59506837
	9310619372	1439016137	10749635509
	9310619372	1439016137	10749635509
001-DIRECTION AND ADMINISTRATION	670264	70244	740508

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		670264	70244	740508
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	18320	18320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18320	18320
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		670264	88564	758828
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	404993	404993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	404993	404993
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA		0	404993	404993
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	0	21700	21700
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	21700	21700
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA		0	21700	21700
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	7298	0	7298
	7298	0	7298
	7298	0	7298
200-OTHER PROGRAMMES	380652	0	380652
	380652	0	380652
	380652	0	380652
001-DIRECTION AND ADMINISTRATION	451516	175845	627361
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2714631	32105	2746736
	3166147	207950	3374097
200-OTHER PROGRAMMES	124191	292783	416974

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124191	292783	416974
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA		3290338	500733	3791071
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	398763	81036	479799
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		398763	81036	479799
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		398763	81036	479799
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1211714	87915	1299629
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1211714	87915	1299629
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	535952	30558	566510
		200-OTHER PROGRAMMES	1338684	173885	1512569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1874636	204443	2079079
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		3086350	292358	3378708
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	179545	21700	201245
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		179545	21700	201245
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	124682	125456	250138
		200-OTHER PROGRAMMES	94529	28437	122966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219211	153893	373104
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		398756	175593	574349
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	345022	345022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	345022	345022
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR		0	345022	345022
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT

DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA

DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB

DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR

200-OTHER PROGRAMMES	62299	0	62299
	62299	0	62299
	62299	0	62299
001-DIRECTION AND ADMINISTRATION	402568	0	402568
	402568	0	402568
	402568	0	402568
001-DIRECTION AND ADMINISTRATION	1161623	0	1161623
	1161623	0	1161623
	1161623	0	1161623

Major Head- 2204-SPORTS AND YOUTH SERVICES				
	001-DIRECTION AND ADMINISTRATION	487441	0	487441
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		487441	0	487441
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		487441	0	487441
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	001-DIRECTION AND ADMINISTRATION	1444819	184680	1629499
	104-SPORTS AND GAMES	21000428	11374790	32375218
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		22445247	11559470	34004717
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		22445247	11559470	34004717
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	001-DIRECTION AND ADMINISTRATION	4972692	152618	5125310
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4972692	152618	5125310

DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		4972692	152618	5125310
		001-DIRECTION AND ADMINISTRATION	1355888	73166	1429054
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1355888	73166	1429054
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1355888	73166	1429054
		001-DIRECTION AND ADMINISTRATION	4641	196048	200689
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4641	196048	200689
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		4641	196048	200689
		001-DIRECTION AND ADMINISTRATION	1771081	254643	2025724
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1771081	254643	2025724

DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA	1771081	254643	2025724
	001-DIRECTION AND ADMINISTRATION	35048467	1503796	36552263
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2655077	237286	2892363
	103-YOUTH WELFARE PROGRAMMES FOR NON STUDENTS	8500000	0	8500000
	104-SPORTS AND GAMES	17100000	0	17100000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000000	0	4000000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	67303544	1741082	69044626
	200-OTHER PROGRAMMES	282998	39482	322480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282998	39482	322480
	104-POLYTECHNICS	126260	0	126260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	126260	0	126260

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		67712802	1780564	69493366
		001-DIRECTION AND ADMINISTRATION	9457816	0	9457816
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9457816	0	9457816
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		9457816	0	9457816
		001-DIRECTION AND ADMINISTRATION	1358302	104395	1462697
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1358302	104395	1462697
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		1358302	104395	1462697
		001-DIRECTION AND ADMINISTRATION	1689097	109432	1798529

DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1689097	109432	1798529
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		1689097	109432	1798529
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	731717	105564	837281
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		731717	105564	837281
	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		731717	105564	837281
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5111789	904379	6016168
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5111789	904379	6016168
		200-OTHER PROGRAMMES	21790	0	21790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21790	0	21790
	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR		5133579	904379	6037958
DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS

5583060 660091 6243151

5583060 660091 6243151

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

76078 0 76078

76078 0 76078

TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR

5659138 660091 6319229

DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS

9258483 1190375 10448858

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

9258483 1190375 10448858

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

33650 0 33650

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

33650 0 33650

TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR

9292133 1190375 10482508

DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4143340	489498	4632838
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4143340	489498	4632838
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA		4143340	489498	4632838
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8996471	1257555	10254026
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8996471	1257555	10254026
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR		8996471	1257555	10254026
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5679217	788872	6468089
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5679217	788872	6468089
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA		5679217	788872	6468089
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4734682	587737	5322419
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4734682	587737	5322419
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	17180	0	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17180	0	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR		4751862	587737	5339599
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5366300	599599	5965899
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5366300	599599	5965899
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR		5366300	599599	5965899
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8723020	1444703	10167723

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8723020	1444703	10167723
	200-OTHER PROGRAMMES	22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR	8745850	1444703	10190553
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7077807	675133	7752940
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7077807	675133	7752940
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA	7077807	675133	7752940
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4782310	531481	5313791
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4782310	531481	5313791
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA	4782310	531481	5313791

DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5200069	520518	5720587
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5200069	520518	5720587
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA		5200069	520518	5720587
DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9170584	972055	10142639
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9170584	972055	10142639
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		9170584	972055	10142639
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7087547	1145106	8232653
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7087547	1145106	8232653

	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA		7087547	1145106	8232653
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2913265	401963	3315228
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2913265	401963	3315228
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA		2913265	401963	3315228
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7020297	823266	7843563
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7020297	823266	7843563
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		7020297	823266	7843563
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					

DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8414978	1019464	9434442
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR		8414978	1019464	9434442
			8414978	1019464	9434442
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	11808658	2054903	13863561
	TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT		11808658	2054903	13863561
			11808658	2054903	13863561
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6135892	715448	6851340
			6135892	715448	6851340

		200-OTHER PROGRAMMES	34980	0	34980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34980	0	34980
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		6170872	715448	6886320
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			
			4256415	505069	4761484
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4256415	505069	4761484
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		4256415	505069	4761484
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			
			5563847	851002	6414849
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5563847	851002	6414849
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		5563847	851002	6414849
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS

9076335 1010270 10086605

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

9076335 1010270 10086605

TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA

9076335 1010270 10086605

DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION

348445 113070 461515

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

348445 113070 461515

TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR

348445 113070 461515

DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION

1566930 0 1566930

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

1566930 0 1566930

TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR

1566930 0 1566930

DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA

Major Head- 2205-ART AND CULTURE					
		105-PUBLIC LIBRARIES	1052909	137748	1190657
	TOTAL FOR MH- 2205-ART AND CULTURE		1052909	137748	1190657
	TOTAL FOR DDO- DISTRICT LIBRARIAN				
	DISTRICT LIBRARIAN, MANSA MANSA		1052909	137748	1190657
DDO- DISTRICT SPORT OFFICER					
LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	8608476	1087100	9695576
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8608476	1087100	9695576
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50459	0	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		8658935	1087100	9746035
DDO- DISTRICT SPORTS OFFICER					
(OFFICIATING) FEROZEPUR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	214128	96800	310928
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		214128	96800	310928
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR		214128	96800	310928

DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	3013590	632057	3645647
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3013590	632057	3645647
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		3013590	632057	3645647
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8874272	951055	9825327
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8874272	951055	9825327
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR		8874272	951055	9825327
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3299072	273177	3572249
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3299072	273177	3572249

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR	3299072	273177	3572249
	001-DIRECTION AND ADMINISTRATION	16027834	1985074	18012908
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	577805	69360	647165
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	267166	32640	299806
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16872805	2087074	18959879
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA	16872805	2087074	18959879
	TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB	312057595	40772467	352830062
	TOTAL FOR DEPT- YOUTH SERVICES	312057595	40772467	352830062
	Grand Total	8.37826E+11	1.04038E+11	9.41863E+11