

Minor Head Wise CCO-DDO Expenditure report for the month 11/2024. Report Generated on 08-JAN-25 11.23.33.215912000 AM +05:30 by UserID AAOTM2PJBAE

	Minor Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	401004765	11765310	412770075
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		401004765	11765310	412770075
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		401004765	11765310	412770075
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		401004765	11765310	412770075
TOTAL FOR DEPT- ADVOCATE GENERAL		401004765	11765310	412770075
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5829730	810	5830540
TOTAL FOR MH- 2401-CROP HUSBANDRY		5829730	810	5830540
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI		5829730	810	5830540
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3956407	0	3956407
TOTAL FOR MH- 2401-CROP HUSBANDRY		3956407	0	3956407
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI		3956407	0	3956407
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	227138993	0	227138993
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

	101-BRIDGES	21728800	0	21728800
	337-ROAD WORKS	52292860	21141967	73434827
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9281941	0	9281941
	800-OTHER EXPENDITURE	30057108	0	30057108
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	113360709	21141967	134502676
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	340499702	21141967	361641669
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1116	0	1116
	200-OTHER PROGRAMMES	1120779	130972	1251751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1121895	130972	1252867
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	46237126	548732	46785858
	TOTAL FOR MH- 2401-CROP HUSBANDRY	46237126	548732	46785858
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	47359021	679704	48038725
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2233609	449161	2682770
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2233609	449161	2682770
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	2233609	449161	2682770
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6726328	68775	6795103
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6726328	68775	6795103
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	6726328	68775	6795103
DDO- ANALYST CHEMIST, MICRO TESTING LABRATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	515096	0	515096

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096
	TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LABORATORY FATEHGARH SAHIB			
	FATEHGARH SAHIB	515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8834	0	8834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8834	0	8834
	TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR			
	HOSHIARPUR	8834	0	8834
DDO- ASSISTANT AGRICULTURE ENGINEER FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY			
	SCHEMES	11120	0	11120
	107-SWATANTRATA SAINIK SAMMAN			
	PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	331596	0	331596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353716	0	353716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROPUR FEROPUR	353716	0	353716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33030	288243	321273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33030	288243	321273
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	33030	288243	321273
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3498024	0	3498024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	195616	0	195616
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
	001-DIRECTION AND ADMINISTRATION	3389183	26998	3416181
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3389183	26998	3416181
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	3584799	26998	3611797
Major Head- 2401-CROP HUSBANDRY	001-DIRECTION AND ADMINISTRATION	36111	0	36111
	TOTAL FOR MH- 2401-CROP HUSBANDRY	36111	0	36111
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	36111	0	36111
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2091626	0	2091626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2091626	0	2091626
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2091626	0	2091626
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	76532	0	76532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76532	0	76532
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	76532	0	76532
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	74718	0	74718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74718	0	74718
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA	74718	0	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	511546	229058	740604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511546	229058	740604
	TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	511546	229058	740604
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	123890	0	123890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123890	0	123890
	TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	123890	0	123890
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1040147	329117	1369264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1040147	329117	1369264
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	1040147	329117	1369264
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3458	0	3458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000

	200-OTHER PROGRAMMES	5289308	282877	5572185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5289308	292877	5582185
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	5289308	292877	5582185
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	261662	0	261662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261662	0	261662
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	13930931	7490	13938421
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13930931	7490	13938421
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	14192593	7490	14200083
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	9692911	52213	9745124
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9692911	52213	9745124
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	9692911	52213	9745124
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	14188939	15047	14203986
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14188939	15047	14203986
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	14188939	15047	14203986
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106777	0	106777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106777	0	106777
	TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	106777	0	106777

DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2790631	1652	2792283
TOTAL FOR MH- 2401-CROP HUSBANDRY		2790631	1652	2792283
TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI		2790631	1652	2792283
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	10147149	62771	10209920
TOTAL FOR MH- 2401-CROP HUSBANDRY		10147149	62771	10209920
TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI		10147149	62771	10209920
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1524546	487106	2011652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1524546	487106	2011652
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	108508541	295967	108804508
TOTAL FOR MH- 2401-CROP HUSBANDRY		108508541	295967	108804508
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR		110033087	783073	110816160
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1649692	566013	2215705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1649692	566013	2215705
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		1649692	566013	2215705
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1023583	17990	1041573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1023583	17990	1041573
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	71152972	1044332	72197304
TOTAL FOR MH- 2401-CROP HUSBANDRY		71152972	1044332	72197304

	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	72176555	1062322	73238877
DDO- CHIEF AGRICULTURE OFFICER	CHIEF AGRICULTURE OFFICER BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3380	0	3380
	200-OTHER PROGRAMMES	510536	0	510536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513916	0	513916
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	513916	0	513916
DDO- CHIEF AGRICULTURE OFFICER	CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1147473	0	1147473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1147473	0	1147473
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	52930248	1204543	54134791
	TOTAL FOR MH- 2401-CROP HUSBANDRY	52930248	1204543	54134791
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	54077721	1204543	55282264
DDO- CHIEF AGRICULTURE OFFICER	CHIEF AGRICULTURE OFFICER, FAZILKA			
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	23788001	149138	23937139
	119-HORTICULTURE AND VEGETABLE CROPS	156084	0	156084
	TOTAL FOR MH- 2401-CROP HUSBANDRY	23944085	149138	24093223
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	23944085	149138	24093223
DDO- CHIEF AGRICULTURE OFFICER	CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	267677	0	267677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267677	0	267677
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	56917244	434844	57352088

	TOTAL FOR MH- 2401-CROP HUSBANDRY	56917244	434844	57352088
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	57184921	434844	57619765
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1319442	217325	1536767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1319442	217325	1536767
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	37582616	1021460	38604076
	TOTAL FOR MH- 2401-CROP HUSBANDRY	37582616	1021460	38604076
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	38902058	1238785	40140843
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1257995	0	1257995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1257995	0	1257995
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	1257995	0	1257995
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	297695	165113	462808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307695	165113	472808
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	307695	165113	472808
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1135638	0	1135638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1135638	0	1135638
Major Head- 2401-CROP HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	75910195	206070	76116265
	119-HORTICULTURE AND VEGETABLE CROPS	1575070	0	1575070
TOTAL FOR MH- 2401-CROP HUSBANDRY		77485265	206070	77691335
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR		78620903	206070	78826973
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	330765	247064	577829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330765	247064	577829
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	114639187	4971722	119610909
	119-HORTICULTURE AND VEGETABLE CROPS	3713745	0	3713745
TOTAL FOR MH- 2401-CROP HUSBANDRY		118352932	4971722	123324654
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR		118683697	5218786	123902483
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	78704640	4684148	83388788
TOTAL FOR MH- 2401-CROP HUSBANDRY		78704640	4684148	83388788
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR		78704640	4684148	83388788
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3641040	0	3641040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3641040	0	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	481762	0	481762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481762	0	481762
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	28690969	123903	28814872
TOTAL FOR MH- 2401-CROP HUSBANDRY		28690969	123903	28814872

DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA		32813771	123903	32937674
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4097361	552192	4649553
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4097361	552192	4649553
	001-DIRECTION AND ADMINISTRATION	105563060	385344	105948404
	TOTAL FOR MH- 2401-CROP HUSBANDRY	105563060	385344	105948404
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	109660421	937536	110597957
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1388700	0	1388700
	200-OTHER PROGRAMMES	225777	41199	266976
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1614477	41199	1655676
	001-DIRECTION AND ADMINISTRATION	43009409	5319313	48328722
	TOTAL FOR MH- 2401-CROP HUSBANDRY	43009409	5319313	48328722
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	44623886	5360512	49984398
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	26224612	209111	26433723
	TOTAL FOR MH- 2401-CROP HUSBANDRY	26224612	209111	26433723
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	26224612	209111	26433723
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	32935582	342786	33278368
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32935582	342786	33278368
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	32935582	342786	33278368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	25740	324650	350390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25740	324650	350390
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	38789577	265778	39055355
	TOTAL FOR MH- 2401-CROP HUSBANDRY	38789577	265778	39055355
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	38815317	590428	39405745
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	63465941	742948	64208889
	119-HORTICULTURE AND VEGETABLE CROPS	44292410	202013	44494423
	TOTAL FOR MH- 2401-CROP HUSBANDRY	107758351	944961	108703312
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	107758351	944961	108703312
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	177791	144259	322050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177791	144259	322050
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	22971867	50370	23022237
	TOTAL FOR MH- 2401-CROP HUSBANDRY	22971867	50370	23022237
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	23149658	194629	23344287
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	175120	0	175120
	200-OTHER PROGRAMMES	1829343	378563	2207906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2004463	378563	2383026
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	60297614	655972	60953586
	TOTAL FOR MH- 2401-CROP HUSBANDRY	60297614	655972	60953586
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	62302077	1034535	63336612

DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	28671713	155293	28827006
TOTAL FOR MH- 2401-CROP HUSBANDRY		28671713	155293	28827006
TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		28671713	155293	28827006
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4541555	2818628	7360183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4541555	2818628	7360183
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	21380	0	21380
TOTAL FOR MH- 2702-MINOR IRRIGATION		21380	0	21380
TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI		4562935	2818628	7381563
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16868484	0	16868484
	200-OTHER PROGRAMMES	2211693	315184	2526877
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19080177	315184	19395361
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA		19080177	315184	19395361
DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75412	0	75412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75412	0	75412
TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH		75412	0	75412
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	18883256	13625	18896881
TOTAL FOR MH- 2401-CROP HUSBANDRY		18883256	13625	18896881

	TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	18883256	13625	18896881
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5303476	16739	5320215
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5303476	16739	5320215
	TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	5303476	16739	5320215
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6874452	6284	6880736
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6874452	6284	6880736
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	6874452	6284	6880736
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5060109	1012	5061121
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5060109	1012	5061121
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA	5060109	1012	5061121
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4545273	1112	4546385
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4545273	1112	4546385
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI	4545273	1112	4546385
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	107860	0	107860
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	107860	0	107860
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH	107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				

Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	7705190	10731	7715921
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7705190	10731	7715921
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	7705190	10731	7715921
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	8370417	677196	9047613
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8370417	677196	9047613
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	8370417	677196	9047613
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50855	0	50855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50855	0	50855
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	15681643	470646	16152289
	TOTAL FOR MH- 2401-CROP HUSBANDRY	15681643	470646	16152289
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	15732498	470646	16203144
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183415	0	183415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183415	0	183415
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	108508463	1825795	110334258
	104-AGRICULTURAL FARMS	44056600000	2000000000	46056600000
	109-EXTENSION AND FARMERS' TRAINING	431305200	0	431305200
	113-AGRICULTURAL ENGINEERING	1701580000	0	1701580000

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	41014259	0	41014259
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10177237500	2000000000	12177237500
	800-OTHER EXPENDITURE	4202500000	0	4202500000
TOTAL FOR MH- 2401-CROP HUSBANDRY		60718745422	4001825795	64720571217
TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI		60718928837	4001825795	64720754632
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	18218049	120577	18338626
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		18218049	120577	18338626
TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH		18218049	120577	18338626
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	800-OTHER EXPENDITURE	2500000000	0	2500000000
TOTAL FOR MH- 2401-CROP HUSBANDRY		2500000000	0	2500000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	3418718511	0	3418718511
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		3418718511	0	3418718511
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI		3668718511	0	3668718511
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5801638	151941	5953579
TOTAL FOR MH- 2401-CROP HUSBANDRY		5801638	151941	5953579
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA		5801638	151941	5953579
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16261	0	16261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16261	0	16261

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3883280	0	3883280
TOTAL FOR MH- 2401-CROP HUSBANDRY		3883280	0	3883280
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT		3899541	0	3899541
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7690851	2338	7693189
TOTAL FOR MH- 2401-CROP HUSBANDRY		7690851	2338	7693189
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR		7690851	2338	7693189
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4003677	460258	4463935
TOTAL FOR MH- 2401-CROP HUSBANDRY		4003677	460258	4463935
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA		4003677	460258	4463935
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2721266	5260	2726526
TOTAL FOR MH- 2401-CROP HUSBANDRY		2721266	5260	2726526
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR		2721266	5260	2726526
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3643336	2700	3646036
TOTAL FOR MH- 2401-CROP HUSBANDRY		3643336	2700	3646036
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		3643336	2700	3646036
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19240	19240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19240	19240

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4238574	1283	4239857
TOTAL FOR MH- 2401-CROP HUSBANDRY		4238574	1283	4239857
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		4238574	20523	4259097
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN			
	PENSION SCHEME	466525	61200	527725
	200-OTHER PROGRAMMES	82078	29000	111078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		548603	90200	638803
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1685564	0	1685564
TOTAL FOR MH- 2401-CROP HUSBANDRY		1685564	0	1685564
TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA		2234167	90200	2324367
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5071147	401018	5472165
TOTAL FOR MH- 2401-CROP HUSBANDRY		5071147	401018	5472165
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR		5071147	401018	5472165
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2611276	20995	2632271
TOTAL FOR MH- 2401-CROP HUSBANDRY		2611276	20995	2632271
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		2611276	20995	2632271
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5149250	0	5149250
TOTAL FOR MH- 2401-CROP HUSBANDRY		5149250	0	5149250
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		5149250	0	5149250
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	10264692	790	10265482
TOTAL FOR MH- 2401-CROP HUSBANDRY		10264692	790	10265482
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		10264692	790	10265482
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	9521794	3835	9525629
TOTAL FOR MH- 2401-CROP HUSBANDRY		9521794	3835	9525629
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		9521794	3835	9525629
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	46272835	126784	46399619
TOTAL FOR MH- 2401-CROP HUSBANDRY		46272835	126784	46399619
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		46272835	126784	46399619
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132532	143412	275944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132532	143412	275944
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4971077	21294	4992371
	108-COMMERCIAL CROPS	2343200000	91555647	2434755647
TOTAL FOR MH- 2401-CROP HUSBANDRY		2348171077	91576941	2439748018
TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR		2348303609	91720353	2440023962
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47237	0	47237
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	15136854	149648	15286502
TOTAL FOR MH- 2401-CROP HUSBANDRY		15136854	149648	15286502

DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	15184091	149648	15333739
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	16350383	238577	16588960
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16350383	238577	16588960
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	16350383	238577	16588960
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6980279	947816	7928095
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6980279	947816	7928095
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	6980279	947816	7928095
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7309668	636125	7945793
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7309668	636125	7945793
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA	7309668	636125	7945793
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	9106207	33226	9139433
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9106207	33226	9139433
	TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR	9142207	33226	9175433
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	22728616	224239	22952855
	TOTAL FOR MH- 2401-CROP HUSBANDRY	22728616	224239	22952855
	TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA	22728616	224239	22952855
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	13744027	50414	13794441
TOTAL FOR MH- 2401-CROP HUSBANDRY		13744027	50414	13794441
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI		13744027	50414	13794441
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		68673011540	4150816981	72823828521
TOTAL FOR DEPT- AGRICULTURE		68673011540	4150816981	72823828521
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	69715289	396729	70112018
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		69715289	396729	70112018
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR		69715289	396729	70112018
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
	200-OTHER PROGRAMMES	3619797	1048897	4668694
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3679797	1048897	4728694
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	87391120	473956	87865076
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	500000000	125000000	625000000
	800-OTHER EXPENDITURE	1639197	66111	1705308
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		589030317	125540067	714570384
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	9029	6500	15529

	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	9029	6500	15529
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI	592719143	126595464	719314607
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3294189	810068	4104257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3294189	810068	4104257
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	23709028	3350180	27059208
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	23709028	3350180	27059208
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA	27003217	4160248	31163465
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2221573	674932	2896505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2221573	674932	2896505
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	11649953	132191	11782144
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	11649953	132191	11782144
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR	13871526	807123	14678649
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	0	168300	168300
	102-CHILD WELFARE	1588520	0	1588520
	200-OTHER PROGRAMMES	1361272	1561857	2923129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2949792	1730157	4679949
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (MEDICAL STORE) JALANDHAR	2949792	1730157	4679949
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2444444	56723	2501167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2444444	56723	2501167
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), PATIALA PATIALA	2444444	56723	2501167

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	142886	0	142886
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20000	20000
	200-OTHER PROGRAMMES	165580	138456	304036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	308466	158456	466922
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	15806733	55073	15861806
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	15806733	55073	15861806
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	16115199	213529	16328728
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6770	0	6770
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	33000	0	33000
	200-OTHER PROGRAMMES	4004	0	4004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43774	0	43774
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA	43774	0	43774
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21249	0	21249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	33818147	1258070	35076217

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33818147	1258070	35076217
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	79380	0	79380
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	79380	0	79380
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	33918776	1258070	35176846
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	781297	0	781297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	781297	0	781297
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	85156633	976667	86133300
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	85156633	976667	86133300
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	85937930	976667	86914597
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19553	0	19553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	19277827	232951	19510778
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	19277827	232951	19510778
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA	19297380	232951	19530331
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	17225790	361419	17587209

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	17225790	361419	17587209
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA	17425790	361419	17787209
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1987383	0	1987383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1987383	0	1987383
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	136215087	2292297	138507384
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	136215087	2292297	138507384
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	138202470	2292297	140494767
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1192355	0	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	34265474	629622	34895096
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	34265474	629622	34895096
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	35457829	629622	36087451
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	507172	507172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	507172	507172
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR	0	507172	507172
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	680333	0	680333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680333	0	680333
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	59001580	731895	59733475

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	59001580	731895	59733475
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	59681913	731895	60413808
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2709172	249436	2958608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2709172	249436	2958608
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	177459863	80640	177540503
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	177459863	80640	177540503
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	180169035	330076	180499111
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	823995	0	823995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823995	0	823995
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	79180277	433625	79613902
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	79180277	433625	79613902
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	80004272	433625	80437897
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	975432	0	975432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	975432	0	975432
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	64747753	1699799	66447552
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	64747753	1699799	66447552
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR	65723185	1699799	67422984
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1534306	0	1534306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1534306	0	1534306

Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	185614701	2271130	187885831
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		185614701	2271130	187885831
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, GURDASPUR GURDASPUR		187149007	2271130	189420137
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	112123836	1369920	113493756
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		112123836	1369920	113493756
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, JALANDHAR JALANDHAR		112123836	1369920	113493756
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3501245	0	3501245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3501245	0	3501245
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	219589368	2826642	222416010
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		219589368	2826642	222416010
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	195092	0	195092
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		195092	0	195092
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA		223285705	2826642	226112347
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2027258	1242936	3270194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2027258	1242936	3270194
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	152821801	964021	153785822
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		152821801	964021	153785822
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA		154849059	2206957	157056016
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR				

Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	65901965	2334189	68236154
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		65901965	2334189	68236154
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR		65901965	2334189	68236154
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	178030029	505225	178535254
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		178030029	505225	178535254
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR		178030029	505225	178535254
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	193017052	695768	193712820
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		193017052	695768	193712820
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR		193017052	695768	193712820
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	99632039	2243972	101876011
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		99632039	2243972	101876011
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA		99632039	2243972	101876011
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	67607954	825430	68433384
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		67607954	825430	68433384
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		67607954	825430	68433384
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	65756	0	65756
	200-OTHER PROGRAMMES	0	31586	31586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65756	31586	97342
Major Head- 2403-ANIMAL HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	95169066	447892	95616958
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		95169066	447892	95616958
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA		95234822	479478	95714300
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11469	0	11469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	101238931	645899	101884830
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		101238931	645899	101884830
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI		101250400	645899	101896299
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	95085540	1412519	96498059
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		95085540	1412519	96498059
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	99915	0	99915
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		99915	0	99915
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN		95185455	1412519	96597974
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	31605208	2365565	33970773
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		31605208	2365565	33970773
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT)				
DIRECTOR ANIMAL HUSBANDRY MOHALI		31605208	2365565	33970773
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	20740	0	20740

	200-OTHER PROGRAMMES	1075035	36294	1111329
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10470000	10663500	21133500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11565775	10699794	22265569
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	54991945	142331	55134276
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		54991945	142331	55134276
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA		66557720	10842125	77399845
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1452667	0	1452667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	85465531	9475802	94941333
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		85465531	9475802	94941333
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA		86918198	9475802	96394000
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	92853028	1632515	94485543
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		92853028	1632515	94485543
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR		92853028	1632515	94485543
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	207000	0	207000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	26151931	796494	26948425
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		26151931	796494	26948425
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				

	101-VETERINARY SERVICES AND ANIMAL HEALTH	0	59000	59000
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	0	59000	59000
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	26358931	855494	27214425
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	3318241372	186402196	3504643568
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	3318241372	186402196	3504643568
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	29777444	1366896	31144340
	TOTAL FOR MH- 2059-PUBLIC WORKS	29777444	1366896	31144340
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	29777444	1366896	31144340
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	12880669	94413	12975082
	TOTAL FOR MH- 2059-PUBLIC WORKS	12880669	94413	12975082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	539242	0	539242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	549242	0	549242
	TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH	13429911	94413	13524324
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	9066401	290240	9356641
	TOTAL FOR MH- 2059-PUBLIC WORKS	9066401	290240	9356641

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	134993	149533	284526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134993	149533	284526
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		9201394	439773	9641167
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	12854221	114960	12969181
TOTAL FOR MH- 2059-PUBLIC WORKS		12854221	114960	12969181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183189	0	183189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183189	0	183189
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		13037410	114960	13152370
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB		65446159	2016042	67462201
TOTAL FOR DEPT- ARCHITECTURE		65446159	2016042	67462201
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105436	38196	143632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105436	38196	143632
Major Head- 3053-CIVIL AVIATION				
	001-DIRECTION AND ADMINISTRATION	14031516	29454	14060970
	003-TRAINING AND EDUCATION	22754368	2783649	25538017
	800-OTHER EXPENDITURE	126470630	25409976	151880606
TOTAL FOR MH- 3053-CIVIL AVIATION		163256514	28223079	191479593
TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH		163361950	28261275	191623225
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				

Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	102-AERODROMES	27300000	0	27300000
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	27300000	0	27300000
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	27300000	0	27300000
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	190661950	28261275	218923225
	TOTAL FOR DEPT- CIVIL AVIATION	190661950	28261275	218923225
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	224386317	15258187	239644504
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	224386317	15258187	239644504
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	224386317	15258187	239644504
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	1018206	49439	1067645
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1018206	49439	1067645
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	1018206	49439	1067645
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	225404523	15307626	240712149
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	225404523	15307626	240712149
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	11471051	0	11471051

	TOTAL FOR MH- 2425-CO-OPERATION	11471051	0	11471051
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	11494345	0	11494345
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	311404	26431	337835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311404	26431	337835
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	83980	0	83980
	101-AUDIT OF CO-OPERATIVES	36095619	20892	36116511
	TOTAL FOR MH- 2425-CO-OPERATION	36179599	20892	36200491
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	36491003	47323	36538326
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	222640	68231	290871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222640	68231	290871
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	28059933	56921	28116854
	TOTAL FOR MH- 2425-CO-OPERATION	28059933	56921	28116854
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	28282573	125152	28407725
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99287	0	99287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99287	0	99287
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	99287	0	99287
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	510872	0	510872
	101-AUDIT OF CO-OPERATIVES	11717517	4181	11721698
	TOTAL FOR MH- 2425-CO-OPERATION	12228389	4181	12232570
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	12228389	4181	12232570

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	0	200000	200000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000	
Major Head- 2425-CO-OPERATION					
	101-AUDIT OF CO-OPERATIVES	18667646	2564	18670210	
	TOTAL FOR MH- 2425-CO-OPERATION	18667646	2564	18670210	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	18667646	202564	18870210	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000	
	200-OTHER PROGRAMMES	725642	0	725642	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	735642	0	735642	
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	881127	5244	886371	
	101-AUDIT OF CO-OPERATIVES	18658143	0	18658143	
	TOTAL FOR MH- 2425-CO-OPERATION	19539270	5244	19544514	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR	20274912	5244	20280156	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	93903	0	93903	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93903	0	93903	
Major Head- 2425-CO-OPERATION					
	101-AUDIT OF CO-OPERATIVES	25916690	2815238	28731928	
	TOTAL FOR MH- 2425-CO-OPERATION	25916690	2815238	28731928	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	26010593	2815238	28825831	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	200-OTHER PROGRAMMES	155777	0	155777
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155777	0	155777
	001-DIRECTION AND ADMINISTRATION	939	0	939
	101-AUDIT OF CO-OPERATIVES	21267820	0	21267820
	TOTAL FOR MH- 2425-CO-OPERATION	21268759	0	21268759
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	21424536	0	21424536
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	411925	23674	435599
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411925	23674	435599
	101-AUDIT OF CO-OPERATIVES	29692487	8933	29701420
	TOTAL FOR MH- 2425-CO-OPERATION	29692487	8933	29701420
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	30104412	32607	30137019
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	242000	0	242000
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000
	101-AUDIT OF CO-OPERATIVES	14072704	15636	14088340
	TOTAL FOR MH- 2425-CO-OPERATION	14072704	15636	14088340
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	14314704	15636	14330340
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	211146	0	211146
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211146	0	211146
	101-AUDIT OF CO-OPERATIVES	40961210	139765	41100975
	TOTAL FOR MH- 2425-CO-OPERATION	40961210	139765	41100975

	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	41172356	139765	41312121
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43162	0	43162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43162	0	43162
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	17238076	12415	17250491
	TOTAL FOR MH- 2425-CO-OPERATION	17238076	12415	17250491
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	17281238	12415	17293653
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	429854	0	429854
	101-AUDIT OF CO-OPERATIVES	15953954	2546	15956500
	TOTAL FOR MH- 2425-CO-OPERATION	16383808	2546	16386354
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	16413808	2546	16416354
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	63149	0	63149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63149	0	63149
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	30785580	4495	30790075
	TOTAL FOR MH- 2425-CO-OPERATION	30785580	4495	30790075
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	30848729	4495	30853224
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	85582	0	85582
	TOTAL FOR MH- 2425-CO-OPERATION	85582	0	85582

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	85582	0	85582
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN			
Major Head- 2425-CO-OPERATION			
001-DIRECTION AND ADMINISTRATION	743040	0	743040
101-AUDIT OF CO-OPERATIVES	9656094	34631	9690725
TOTAL FOR MH- 2425-CO-OPERATION	10399134	34631	10433765
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	10399134	34631	10433765
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	621036	7692	628728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	621036	7692	628728
Major Head- 2425-CO-OPERATION			
101-AUDIT OF CO-OPERATIVES	40582161	27543	40609704
TOTAL FOR MH- 2425-CO-OPERATION	40582161	27543	40609704
TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	41203197	35235	41238432
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	376796444	3477032	380273476
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB			
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR			
Major Head- 2425-CO-OPERATION			
001-DIRECTION AND ADMINISTRATION	7395501	59816	7455317
TOTAL FOR MH- 2425-CO-OPERATION	7395501	59816	7455317
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	7395501	59816	7455317
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	21394	14135	35529
200-OTHER PROGRAMMES	2255290	462393	2717683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2276684	476528	2753212
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	2276684	476528	2753212

DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520	
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	7742701	370618	8113319	
	101-AUDIT OF CO-OPERATIVES	11719672	42424	11762096	
	TOTAL FOR MH- 2425-CO-OPERATION	19462373	413042	19875415	
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	20502893	413042	20915935	
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	3000908	634896	3635804	
	TOTAL FOR MH- 2425-CO-OPERATION	3000908	634896	3635804	
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	3000908	634896	3635804	
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	5883350	0	5883350	
	TOTAL FOR MH- 2425-CO-OPERATION	5883350	0	5883350	
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	5883350	0	5883350	
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	4334029	2080	4336109	
	101-AUDIT OF CO-OPERATIVES	412984	0	412984	
	TOTAL FOR MH- 2425-CO-OPERATION	4747013	2080	4749093	
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	4747013	2080	4749093	
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	4156487	753466	4909953	
	TOTAL FOR MH- 2425-CO-OPERATION	4156487	753466	4909953	

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA	4156487	753466	4909953
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI			
Major Head- 2425-CO-OPERATION			
001-DIRECTION AND ADMINISTRATION	8690929	180309	8871238
101-AUDIT OF CO-OPERATIVES	17751048	0	17751048
TOTAL FOR MH- 2425-CO-OPERATION	26441977	180309	26622286
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	26441977	180309	26622286
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA	205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	2212364	2610	2214974
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2212364	2610	2214974
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR	2212364	2610	2214974
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	264064	0	264064
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	264064	0	264064
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	1635076	1694	1636770
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1635076	1694	1636770
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	1899140	1694	1900834
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI			
Major Head- 2425-CO-OPERATION			
001-DIRECTION AND ADMINISTRATION	4161018	746081	4907099
TOTAL FOR MH- 2425-CO-OPERATION	4161018	746081	4907099
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	4161018	746081	4907099

DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6167343	35388	6202731
TOTAL FOR MH- 2425-CO-OPERATION		6167343	35388	6202731
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		6167343	35388	6202731
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7326226	415907	7742133
	101-AUDIT OF CO-OPERATIVES	3436899	0	3436899
TOTAL FOR MH- 2425-CO-OPERATION		10763125	415907	11179032
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR		10763125	415907	11179032
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4549963	621	4550584
TOTAL FOR MH- 2425-CO-OPERATION		4549963	621	4550584
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		4549963	621	4550584
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6691831	52200	6744031
TOTAL FOR MH- 2425-CO-OPERATION		6691831	52200	6744031
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		6691831	52200	6744031
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9236706	94524	9331230
TOTAL FOR MH- 2425-CO-OPERATION		9236706	94524	9331230
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		9236706	94524	9331230
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5704450	67137	5771587
TOTAL FOR MH- 2425-CO-OPERATION		5704450	67137	5771587

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		5704450	67137	5771587
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8090491	279334	8369825
TOTAL FOR MH- 2425-CO-OPERATION		8090491	279334	8369825
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		8090491	279334	8369825
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4791904	134493	4926397
TOTAL FOR MH- 2425-CO-OPERATION		4791904	134493	4926397
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		4791904	134493	4926397
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8288973	29777	8318750
TOTAL FOR MH- 2425-CO-OPERATION		8288973	29777	8318750
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		8288973	29777	8318750
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4835216	808	4836024
TOTAL FOR MH- 2425-CO-OPERATION		4835216	808	4836024
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		4835216	808	4836024
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7257793	186810	7444603
TOTAL FOR MH- 2425-CO-OPERATION		7257793	186810	7444603
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		7257793	186810	7444603
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10661071	7840	10668911

	101-AUDIT OF CO-OPERATIVES	23701767	325	23702092
TOTAL FOR MH- 2425-CO-OPERATION		34362838	8165	34371003
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		34362838	8165	34371003
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1447572	152322	1599894
TOTAL FOR MH- 2425-CO-OPERATION		1447572	152322	1599894
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		1447572	152322	1599894
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5504069	1025239	6529308
TOTAL FOR MH- 2425-CO-OPERATION		5504069	1025239	6529308
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		5504069	1025239	6529308
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7192164	10949	7203113
TOTAL FOR MH- 2425-CO-OPERATION		7192164	10949	7203113
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		7192164	10949	7203113
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2270531	0	2270531
TOTAL FOR MH- 2425-CO-OPERATION		2270531	0	2270531
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA		2270531	0	2270531
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3073207	0	3073207
TOTAL FOR MH- 2425-CO-OPERATION		3073207	0	3073207
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		3073207	0	3073207
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	5726273	1200	5727473
TOTAL FOR MH- 2425-CO-OPERATION		5726273	1200	5727473
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		5726273	1200	5727473
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6770117	163629	6933746
TOTAL FOR MH- 2425-CO-OPERATION		6770117	163629	6933746
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		6770117	163629	6933746
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9033766	40189	9073955
TOTAL FOR MH- 2425-CO-OPERATION		9033766	40189	9073955
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		9033766	40189	9073955
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5915891	4545	5920436
TOTAL FOR MH- 2425-CO-OPERATION		5915891	4545	5920436
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		5915891	4545	5920436
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2390513	0	2390513
TOTAL FOR MH- 2425-CO-OPERATION		2390513	0	2390513
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		2390513	0	2390513
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9681060	44749	9725809
	101-AUDIT OF CO-OPERATIVES	74172	0	74172
TOTAL FOR MH- 2425-CO-OPERATION		9755232	44749	9799981
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		9755232	44749	9799981

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	6379920	77776	6457696	
TOTAL FOR MH- 2425-CO-OPERATION		6379920	77776	6457696	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		6379920	77776	6457696	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	8935770	376152	9311922	
TOTAL FOR MH- 2425-CO-OPERATION		8935770	376152	9311922	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		8935770	376152	9311922	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	4128870	55212	4184082	
TOTAL FOR MH- 2425-CO-OPERATION		4128870	55212	4184082	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		4128870	55212	4184082	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	4006464	402828	4409292	
TOTAL FOR MH- 2425-CO-OPERATION		4006464	402828	4409292	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		4006464	402828	4409292	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	5742899	272834	6015733	
TOTAL FOR MH- 2425-CO-OPERATION		5742899	272834	6015733	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		5742899	272834	6015733	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	7303033	48038	7351071	
TOTAL FOR MH- 2425-CO-OPERATION		7303033	48038	7351071	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		7303033	48038	7351071	

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	3764372	422781	4187153	
TOTAL FOR MH- 2425-CO-OPERATION		3764372	422781	4187153	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		3764372	422781	4187153	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	6870609	53240	6923849	
TOTAL FOR MH- 2425-CO-OPERATION		6870609	53240	6923849	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		6870609	53240	6923849	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	4659734	35400	4695134	
TOTAL FOR MH- 2425-CO-OPERATION		4659734	35400	4695134	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		4659734	35400	4695134	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	42980	0	42980	
TOTAL FOR MH- 2425-CO-OPERATION		42980	0	42980	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		42980	0	42980	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	7684471	0	7684471	
TOTAL FOR MH- 2425-CO-OPERATION		7684471	0	7684471	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		7684471	0	7684471	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	6451398	1313690	7765088	
TOTAL FOR MH- 2425-CO-OPERATION		6451398	1313690	7765088	

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST)				
LUDHIANA		6451398	1313690	7765088
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	0	589	589
TOTAL FOR MH- 2425-CO-OPERATION		0	589	589
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT		0	589	589
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6412617	1008648	7421265
TOTAL FOR MH- 2425-CO-OPERATION		6412617	1008648	7421265
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		6412617	1008648	7421265
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6513773	820316	7334089
TOTAL FOR MH- 2425-CO-OPERATION		6513773	820316	7334089
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		6513773	820316	7334089
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4430729	316744	4747473
TOTAL FOR MH- 2425-CO-OPERATION		4430729	316744	4747473
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		4430729	316744	4747473
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3983259	586138	4569397
TOTAL FOR MH- 2425-CO-OPERATION		3983259	586138	4569397
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		3983259	586138	4569397
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7202224	184649	7386873

	TOTAL FOR MH- 2425-CO-OPERATION	7202224	184649	7386873
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA	7202224	184649	7386873
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5641465	788768	6430233
	101-AUDIT OF CO-OPERATIVES	1452988	0	1452988
	TOTAL FOR MH- 2425-CO-OPERATION	7094453	788768	7883221
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR	7094453	788768	7883221
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10113378	124902	10238280
	TOTAL FOR MH- 2425-CO-OPERATION	10113378	124902	10238280
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	10113378	124902	10238280
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5914533	82760	5997293
	TOTAL FOR MH- 2425-CO-OPERATION	5914533	82760	5997293
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA	5914533	82760	5997293
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3521405	38261	3559666
	TOTAL FOR MH- 2425-CO-OPERATION	3521405	38261	3559666
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA	3521405	38261	3559666
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7221569	44749	7266318
	TOTAL FOR MH- 2425-CO-OPERATION	7221569	44749	7266318
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	7221569	44749	7266318
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	5006314	49900	5056214
TOTAL FOR MH- 2425-CO-OPERATION		5006314	49900	5056214
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA		5006314	49900	5056214
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	10108849	112869	10221718
TOTAL FOR MH- 2425-CO-OPERATION		10108849	112869	10221718
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA		10108849	112869	10221718
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8626475	706656	9333131
TOTAL FOR MH- 2425-CO-OPERATION		8626475	706656	9333131
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA		8626475	706656	9333131
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5479199	82202	5561401
TOTAL FOR MH- 2425-CO-OPERATION		5479199	82202	5561401
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA		5479199	82202	5561401
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8663435	0	8663435
TOTAL FOR MH- 2425-CO-OPERATION		8663435	0	8663435
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA		8663435	0	8663435
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5617287	151923	5769210
TOTAL FOR MH- 2425-CO-OPERATION		5617287	151923	5769210
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		5617287	151923	5769210
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	3714331	864898	4579229
TOTAL FOR MH- 2425-CO-OPERATION		3714331	864898	4579229
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		3714331	864898	4579229
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2900744	44989	2945733
TOTAL FOR MH- 2425-CO-OPERATION		2900744	44989	2945733
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR		2900744	44989	2945733
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9014451	0	9014451
TOTAL FOR MH- 2425-CO-OPERATION		9014451	0	9014451
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB		9014451	0	9014451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3126525	2710	3129235
TOTAL FOR MH- 2425-CO-OPERATION		3126525	2710	3129235
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA		3126525	2710	3129235
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5500389	139240	5639629
TOTAL FOR MH- 2425-CO-OPERATION		5500389	139240	5639629
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR		5500389	139240	5639629
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5975237	43720	6018957
TOTAL FOR MH- 2425-CO-OPERATION		5975237	43720	6018957
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR		5975237	43720	6018957
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7585668	0	7585668
TOTAL FOR MH- 2425-CO-OPERATION		7585668	0	7585668
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA		7585668	0	7585668
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3730627	43706	3774333
TOTAL FOR MH- 2425-CO-OPERATION		3730627	43706	3774333
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA		3730627	43706	3774333
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2188171	214600	2402771
	101-AUDIT OF CO-OPERATIVES	56880	5400	62280
TOTAL FOR MH- 2425-CO-OPERATION		2245051	220000	2465051
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		2245051	220000	2465051
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4618790	93929	4712719
	101-AUDIT OF CO-OPERATIVES	133508	0	133508
TOTAL FOR MH- 2425-CO-OPERATION		4752298	93929	4846227
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		4752298	93929	4846227
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2244453	557220	2801673
TOTAL FOR MH- 2425-CO-OPERATION		2244453	557220	2801673
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		2244453	557220	2801673

DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2315010	0	2315010
TOTAL FOR MH- 2425-CO-OPERATION		2315010	0	2315010
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
		2315010	0	2315010
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3729015	0	3729015
TOTAL FOR MH- 2425-CO-OPERATION		3729015	0	3729015
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
		3729015	0	3729015
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3166940	0	3166940
TOTAL FOR MH- 2425-CO-OPERATION		3166940	0	3166940
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
		3166940	0	3166940
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1804356	330411	2134767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1804356	330411	2134767
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2185652	0	2185652
	101-AUDIT OF CO-OPERATIVES	728010	0	728010
TOTAL FOR MH- 2425-CO-OPERATION		2913662	0	2913662
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
		4718018	330411	5048429
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5010019	319686	5329705
	101-AUDIT OF CO-OPERATIVES	881170	0	881170

	TOTAL FOR MH- 2425-CO-OPERATION	5891189	319686	6210875
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI	5891189	319686	6210875
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5561987	0	5561987
	101-AUDIT OF CO-OPERATIVES	1608728	0	1608728
	TOTAL FOR MH- 2425-CO-OPERATION	7170715	0	7170715
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN	7170715	0	7170715
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5515151	12325	5527476
	TOTAL FOR MH- 2425-CO-OPERATION	5515151	12325	5527476
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR	5515151	12325	5527476
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5497283	8254	5505537
	TOTAL FOR MH- 2425-CO-OPERATION	5497283	8254	5505537
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA	5497283	8254	5505537
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4347672	644030	4991702
	TOTAL FOR MH- 2425-CO-OPERATION	4347672	644030	4991702
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA	4347672	644030	4991702
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5098515	69280	5167795
	TOTAL FOR MH- 2425-CO-OPERATION	5098515	69280	5167795
	TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR	5098515	69280	5167795
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	12474271	552634	13026905
TOTAL FOR MH- 2425-CO-OPERATION		12474271	552634	13026905
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		12474271	552634	13026905
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	12899708	0	12899708
TOTAL FOR MH- 2425-CO-OPERATION		12899708	0	12899708
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		12899708	0	12899708
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9796500	0	9796500
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5415400	44200	5459600
TOTAL FOR MH- 2425-CO-OPERATION		5415400	44200	5459600
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA		15233900	44200	15278100
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3077670	0	3077670
	101-AUDIT OF CO-OPERATIVES	1696944	0	1696944
TOTAL FOR MH- 2425-CO-OPERATION		4774614	0	4774614
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA		4774614	0	4774614
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6674911	22823	6697734
TOTAL FOR MH- 2425-CO-OPERATION		6674911	22823	6697734
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		6674911	22823	6697734

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5189684	0	5189684
TOTAL FOR MH- 2425-CO-OPERATION		5189684	0	5189684
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		5189684	0	5189684
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4851279	18186	4869465
TOTAL FOR MH- 2425-CO-OPERATION		4851279	18186	4869465
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		4851279	18186	4869465
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5153974	103630	5257604
TOTAL FOR MH- 2425-CO-OPERATION		5153974	103630	5257604
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		5153974	103630	5257604
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3665986	160340	3826326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3665986	160340	3826326
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4646124	315796	4961920
TOTAL FOR MH- 2425-CO-OPERATION		4646124	315796	4961920
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR		8312110	476136	8788246
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	975743	0	975743
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		975743	0	975743
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6755052	42990	6798042
TOTAL FOR MH- 2425-CO-OPERATION		6755052	42990	6798042

	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	7730795	42990	7773785
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	615156	0	615156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	615156	0	615156
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3849758	18811	3868569
	TOTAL FOR MH- 2425-CO-OPERATION	3849758	18811	3868569
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	4464914	18811	4483725
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	430559	68025	498584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	430559	68025	498584
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7320031	59441	7379472
	TOTAL FOR MH- 2425-CO-OPERATION	7320031	59441	7379472
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	7750590	127466	7878056
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	204672	0	204672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204672	0	204672
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4871998	60442	4932440
	TOTAL FOR MH- 2425-CO-OPERATION	4871998	60442	4932440
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	5076670	60442	5137112
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1609342	66749	1676091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1609342	66749	1676091

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6510749	200289	6711038
TOTAL FOR MH- 2425-CO-OPERATION		6510749	200289	6711038
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		8120091	267038	8387129
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	638047	0	638047
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		638047	0	638047
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6774237	1518	6775755
TOTAL FOR MH- 2425-CO-OPERATION		6774237	1518	6775755
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		7412284	1518	7413802
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49515	160411	209926
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49515	160411	209926
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4153232	357635	4510867
TOTAL FOR MH- 2425-CO-OPERATION		4153232	357635	4510867
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR		4202747	518046	4720793
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2402168	0	2402168
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2402168	0	2402168
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5518692	204610	5723302
TOTAL FOR MH- 2425-CO-OPERATION		5518692	204610	5723302
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA		7920860	204610	8125470
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	697538	66990	764528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697538	66990	764528
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6056239	87473	6143712
	TOTAL FOR MH- 2425-CO-OPERATION	6056239	87473	6143712
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	6753777	154463	6908240
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	784180	477992	1262172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	784180	477992	1262172
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4026720	11277	4037997
	TOTAL FOR MH- 2425-CO-OPERATION	4026720	11277	4037997
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	4810900	489269	5300169
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	362377	49268	411645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362377	49268	411645
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3958059	84345	4042404
	TOTAL FOR MH- 2425-CO-OPERATION	3958059	84345	4042404
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	4320436	133613	4454049
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	176128	0	176128
	TOTAL FOR MH- 2425-CO-OPERATION	176128	0	176128
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	176128	0	176128
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	268502	0	268502

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268502	0	268502
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4149339	66689	4216028
	TOTAL FOR MH- 2425-CO-OPERATION	4149339	66689	4216028
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	4417841	66689	4484530
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50810	0	50810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4792282	42990	4835272
	TOTAL FOR MH- 2425-CO-OPERATION	4792282	42990	4835272
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	4843092	42990	4886082
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4792633	42990	4835623
	101-AUDIT OF CO-OPERATIVES	10028012	39128	10067140
	TOTAL FOR MH- 2425-CO-OPERATION	14820645	82118	14902763
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	14820645	82118	14902763
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7896752	229980	8126732
	TOTAL FOR MH- 2425-CO-OPERATION	7896752	229980	8126732
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	7896752	229980	8126732
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5769256	24245	5793501
	TOTAL FOR MH- 2425-CO-OPERATION	5769256	24245	5793501
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	5769256	24245	5793501
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	8396380	110909	8507289
TOTAL FOR MH- 2425-CO-OPERATION		8396380	110909	8507289
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		8396380	110909	8507289
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	4572468	0	4572468
TOTAL FOR MH- 2049-INTEREST PAYMENTS		4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	98359207	423583	98782790
	003-TRAINING	2662694	0	2662694
	108-ASSISTANCE TO OTHER CO-OPERATIVES	2472692595	0	2472692595
	195-ASSISTANCE TO CO-OPERATIVES	250000000	0	250000000
TOTAL FOR MH- 2425-CO-OPERATION		2823714496	423583	2824138079
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH		2828286964	423583	2828710547
TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB		3541557777	21787320	3563345097
TOTAL FOR DEPT- CO-OPERATIVE SOCITIES		3918354221	25264352	3943618573
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	12792617	11224	12803841
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		12792617	11224	12803841
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR		12792617	11224	12803841
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	886959	219121	1106080

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		886959	219121	1106080
Major Head- 2402-SOIL AND WATER CONSERVATION				
001-DIRECTION AND ADMINISTRATION		40971163	578389	41549552
102-SOIL CONSERVATION		68000000	0	68000000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		32000000	0	32000000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		140971163	578389	141549552
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		141858122	797510	142655632
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
001-DIRECTION AND ADMINISTRATION		260150450	8193824	268344274
102-SOCIAL AND FARM FORESTRY		64817646	2265402	67083048
103-STATE COMPENSATORY AFFORESTATION (SCA)		113732196	4086252	117818448
111-ZOOLOGICAL PARK		23606808	0	23606808
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		462307100	14545478	476852578
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI		462307100	14545478	476852578
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
001-DIRECTION AND ADMINISTRATION		58012819	787523	58800342
101-SOIL SURVEY AND TESTING		45360	0	45360
102-SOIL CONSERVATION		2827793	198290	3026083
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		125167	0	125167
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		61011139	985813	61996952
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI		61011139	985813	61996952
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				

Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	15325597	46485	15372082
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		15325597	46485	15372082
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI		15325597	46485	15372082
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	10401855	211706	10613561
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		10401855	211706	10613561
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI		10401855	211706	10613561
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21013	0	21013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21013	0	21013
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR		21013	0	21013
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76833	14103	90936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76833	14103	90936
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	11475308	37776	11513084
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		11475308	37776	11513084
TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR		11552141	51879	11604020
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	609901	41278	651179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		609901	41278	651179
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	48888622	221767	49110389

	102-SOIL CONSERVATION	8968650	0	8968650
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4238201	0	4238201
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		62095473	221767	62317240
TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR		62705374	263045	62968419
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	438477	387062	825539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		448477	387062	835539
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	24402790	55731	24458521
	102-SOIL CONSERVATION	2737409	0	2737409
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		27140199	55731	27195930
TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA		27588676	442793	28031469
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	853204	38279	891483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		853204	38279	891483
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	22732843	18781	22751624
	102-SOIL CONSERVATION	271260	0	271260
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		23004103	18781	23022884
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA		23857307	57060	23914367
DDO- D.S.C.O. FEROREPUR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798776	0	798776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798776	0	798776

Major Head- 2402-SOIL AND WATER CONSERVATION					
	001-DIRECTION AND ADMINISTRATION	35014734	79429	35094163	
	102-SOIL CONSERVATION	171718	3969533	4141251	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6061461	11240	6072701	
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	41247913	4060202	45308115	
	TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR	42046689	4060202	46106891	
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR					
Major Head- 2402-SOIL AND WATER CONSERVATION					
	001-DIRECTION AND ADMINISTRATION	49071968	295198	49367166	
	102-SOIL CONSERVATION	2207080	260582	2467662	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36010	80225	116235	
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	51315058	636005	51951063	
	TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	51315058	636005	51951063	
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR					
Major Head- 2402-SOIL AND WATER CONSERVATION					
	001-DIRECTION AND ADMINISTRATION	26994835	91994	27086829	
	102-SOIL CONSERVATION	18915000	0	18915000	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1227000	0	1227000	
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	47136835	91994	47228829	
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION					
	102-SOIL CONSERVATION	2350000	0	2350000	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	150000	0	150000	
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	2500000	0	2500000	
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	49636835	91994	49728829	
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	200-OTHER PROGRAMMES	677238	8374	685612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677238	8374	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	4700000	0	4700000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	300000	0	300000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5000000	0	5000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	5677238	8374	5685612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	972887	25497	998384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	972887	25497	998384
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	35135071	64945	35200016
	102-SOIL CONSERVATION	1880000	1118000	2998000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120000	77000	197000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	37135071	1259945	38395016
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	0	1670302	1670302
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	106615	106615
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	1776917	1776917
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	38107958	3062359	41170317
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	399485	50453	449938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399485	50453	449938
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	29985806	122376	30108182

	102-SOIL CONSERVATION	0	43311	43311
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	153000	153000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	29985806	318687	30304493
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	30385291	369140	30754431
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	165287	0	165287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165287	0	165287
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	43119907	96050	43215957
	102-SOIL CONSERVATION	8781711	2804824	11586535
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	142517	130000	272517
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	52044135	3030874	55075009
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	7520000	0	7520000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	480000	0	480000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	8000000	0	8000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	60209422	3030874	63240296
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	772995	25940	798935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772995	25940	798935
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	26025931	118648	26144579
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	26025931	118648	26144579
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				

	102-SOIL CONSERVATION	0	1104832	1104832
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	1104832	1104832
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	26798926	1249420	28048346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	253300	0	253300
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	535377461	72857196	608234657
	200-OTHER PROGRAMMES	49510	0	49510
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	709965000	109263000	819228000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1245645271	182120196	1427765467
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	1245645271	182120196	1427765467
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	0	9400000	9400000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	600000	600000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	10000000	10000000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR	0	10000000	10000000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1574455	0	1574455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1574455	0	1574455
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	1574455	0	1574455
Major Head- 2402-SOIL AND WATER CONSERVATION				

	001-DIRECTION AND ADMINISTRATION	28234747	117103	28351850
	102-SOIL CONSERVATION	1295541	0	1295541
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9798234	0	9798234
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		39328522	117103	39445625
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	12027446	0	12027446
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		12027446	0	12027446
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA		51355968	117103	51473071
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	0	2002571	2002571
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		0	2002571	2002571
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR		0	2002571	2002571
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	18946429	80900	19027329
	102-SOIL CONSERVATION	940000	0	940000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60000	0	60000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		19946429	80900	20027329
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR		19946429	80900	20027329
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	994503	104306	1098809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		994503	104306	1098809
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	31864073	224250	32088323
	102-SOIL CONSERVATION	0	28478190	28478190

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1816300	1816300
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	31864073	30518740	62382813
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	0	8460000	8460000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	540000	540000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	9000000	9000000
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	32858576	39623046	72481622
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	2484979057	263865177	2748844234
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	2484979057	263865177	2748844234
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	607542	66805	674347
	TOTAL FOR MH- 2205-ART AND CULTURE	607542	66805	674347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	14390696	0	14390696
	200-OTHER PROGRAMMES	24048047	1345303	25393350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38438743	1345303	39784046
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	39046285	1412108	40458393
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	443417	0	443417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443417	0	443417
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH	443417	0	443417
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	106-MUSEUMS	29554608	0	29554608
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		29554608	0	29554608
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH		29554608	0	29554608
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	3883950	28157	3912107
TOTAL FOR MH- 2205-ART AND CULTURE		3883950	28157	3912107
TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA		3883950	28157	3912107
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	102-PROMOTION OF ARTS AND CULTURE	20370276	90395	20460671
TOTAL FOR MH- 2205-ART AND CULTURE		20370276	90395	20460671
TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA		20370276	90395	20460671
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	114942	0	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION		114942	0	114942
TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA		114942	0	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	104-ARCHIVES	12580259	355631	12935890
TOTAL FOR MH- 2205-ART AND CULTURE		12580259	355631	12935890
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101885	0	101885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101885	0	101885
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH		12682144	355631	13037775
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117426	0	117426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117426	0	117426
TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR		117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1306373	21348	1327721
TOTAL FOR MH- 2205-ART AND CULTURE		1306373	21348	1327721
TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR		1306373	21348	1327721
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	375511	0	375511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375511	0	375511
TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA		375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6958217	0	6958217
TOTAL FOR MH- 2202-GENERAL EDUCATION		6958217	0	6958217
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI		6958217	0	6958217
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	285295	0	285295
TOTAL FOR MH- 2205-ART AND CULTURE		285295	0	285295
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT		285295	0	285295

DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	288450	40188	328638
TOTAL FOR MH- 2205-ART AND CULTURE		288450	40188	328638
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR		288450	40188	328638
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	815456	0	815456
TOTAL FOR MH- 2205-ART AND CULTURE		815456	0	815456
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		815456	0	815456
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	294256	0	294256
TOTAL FOR MH- 2205-ART AND CULTURE		294256	0	294256
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		294256	0	294256
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	573636	0	573636
TOTAL FOR MH- 2205-ART AND CULTURE		573636	0	573636
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		573636	0	573636
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	2561308	0	2561308
TOTAL FOR MH- 2205-ART AND CULTURE		2561308	0	2561308
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		2561308	0	2561308
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1299868	1600	1301468
TOTAL FOR MH- 2205-ART AND CULTURE		1299868	1600	1301468
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA		1299868	1600	1301468

DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	3095695	5444	3101139
TOTAL FOR MH- 2205-ART AND CULTURE		3095695	5444	3101139
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR		3095695	5444	3101139
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	69077	8177	77254
TOTAL FOR MH- 2205-ART AND CULTURE		69077	8177	77254
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA		69077	8177	77254
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	105450	0	105450
TOTAL FOR MH- 2205-ART AND CULTURE		105450	0	105450
TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR		105450	0	105450
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	422276	59256	481532
TOTAL FOR MH- 2205-ART AND CULTURE		422276	59256	481532
TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB		422276	59256	481532
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH		124863916	2022304	126886220
TOTAL FOR DEPT- CULTURAL AFFAIRS		124863916	2022304	126886220
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5291859	91831	5383690
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		5291859	91831	5383690
TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR		5291859	91831	5383690

DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2035548	12270	2047818
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2035548	12270	2047818
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		2035548	12270	2047818
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1637703	0	1637703
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1637703	0	1637703
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN		1637703	0	1637703
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1341107	0	1341107
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1341107	0	1341107
TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR		1341107	0	1341107
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78726	0	78726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78726	0	78726
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB		78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102250	0	102250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2109272	26262	2135534
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2109272	26262	2135534
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA		2211522	26262	2237784
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	1638190	11357	1649547
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1638190	11357	1649547
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB		1638190	11357	1649547
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1560249	0	1560249
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1560249	0	1560249
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA		1560249	0	1560249
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6955	0	6955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6955	0	6955
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR		6955	0	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	600	0	600
	200-OTHER PROGRAMMES	43465	0	43465
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10402500	0	10402500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10446565	0	10446565
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1150922	21699	1172621
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1150922	21699	1172621
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA		11597487	21699	11619186
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	144707	0	144707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144707	0	144707

Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1853573	12364	1865937
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1853573	12364	1865937
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI		1998280	12364	2010644
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1097446	251992	1349438
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1097446	251992	1349438
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR		1097446	251992	1349438
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	97668	0	97668
	200-OTHER PROGRAMMES	10833	0	10833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108501	0	108501
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA		108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	169884	0	169884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3119593	2025	3121618
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3119593	2025	3121618
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR		3289477	2025	3291502
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2039806	17413	2057219
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2039806	17413	2057219
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR		2039806	17413	2057219
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				

Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3789871	0	3789871
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3789871	0	3789871
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR		3789871	0	3789871
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5412748	53070	5465818
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		5412748	53070	5465818
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR		5412748	53070	5465818
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4079476	14600	4094076
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4079476	14600	4094076
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR		4079476	14600	4094076
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192037	0	192037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6507310	885	6508195
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		6507310	885	6508195
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA		6699347	885	6700232
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47222	0	47222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3032344	504997	3537341
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3032344	504997	3537341
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA		3079566	504997	3584563

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61595	0	61595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2406686	7954	2414640
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2406686	7954	2414640
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA		2468281	7954	2476235
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1874129	0	1874129
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1874129	0	1874129
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		1874129	0	1874129
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3854470	0	3854470
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3854470	0	3854470
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		3854470	0	3854470
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3004331	23109	3027440
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3004331	23109	3027440
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		3004331	23109	3027440
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	30000	0	30000
	200-OTHER PROGRAMMES	2908541	0	2908541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2938541	0	2938541

TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		2938541	0	2938541
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		36535	0	36535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		21609608	311847	21921455
191-ASSISTANCE TO COOPERATIVES AND OTHER BODIES				
		44626000	0	44626000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
		16274000	0	16274000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		82509608	311847	82821455
TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI		82546143	311847	82857990
TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB		155679759	1363675	157043434
TOTAL FOR DEPT- DAIRY DEVELOPMENT		155679759	1363675	157043434
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
101-DISASTER MITIGATION		0	4386818	4386818
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	4386818	4386818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS				
		15568053823	2064633955	17632687778
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		15568053823	2064633955	17632687778
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
051-CONSTRUCTION		11507857914	17522980	11525380894

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	367982800	0	367982800
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	11875840714	17522980	11893363694
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	27443894537	2086543753	29530438290
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	46122994	1090052	47213046
	004-RESEARCH	474816666	17875000	492691666
	797-TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNTS	0	5000000000	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	520939660	5018965052	5539904712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	355492	69609	425101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355492	69609	425101
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	521295152	5019034661	5540329813
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4033047	52274	4085321
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4033047	52274	4085321
	TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	4033047	52274	4085321
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2566268	354454	2920722
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2566268	354454	2920722
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	2566268	354454	2920722
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4257105	1800	4258905
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4257105	1800	4258905

	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	4257105	1800	4258905
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1969500	16721	1986221
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1969500	16721	1986221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	152403	0	152403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152403	0	152403
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	2121903	16721	2138624
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	27978168012	7106003663	35084171675
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	27978168012	7106003663	35084171675
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1907000	1080000	2987000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1907000	1080000	2987000
Major Head- 2013-COUNCIL OF MINISTERS				
	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	1725000	546500	2271500
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	1725000	546500	2271500
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	48325500	18270000	66595500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	48325500	18270000	66595500
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	0	-172800	-172800
	TOTAL FOR MH- 2015-ELECTIONS	0	-172800	-172800
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	120	0	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	120	0	120

Major Head- 2041-TAXES ON VEHICLES				
	101-COLLECTION CHARGES	-15530	0	-15530
	102-INSPECTION OF MOTOR VEHICLES	15530	0	15530
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	1.09937E+11	12401650537	1.22339E+11
	101-INTEREST ON MARKET LOANS	1.09937E+11	12401650537	1.22339E+11
	103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	7550849	149461	7700310
	104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	10581	0	10581
	109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	21307398	7102466	28409864
	115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	212210905.3	14967968.49	227178873.8
	123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	4766351300	697890000	5464241300
	131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	723501091.1	151292273.8	874793364.8
	200-INTEREST ON OTHER INTERNAL DEBTS	9505189051	1266966305	10772155356
	305-MANAGEMENT OF DEBT	329986397.3	3661658	333648055.3
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	1.25503E+11	14543680669	1.40047E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				

	091-ATTACHED OFFICES	117444390	8311612	125756002
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	117444390	8311612	125756002
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	0	-110000	-110000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	0	-110000	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4000	0	4000
	097-TREASURY ESTABLISHMENT	204000	0	204000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	208000	0	208000
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	-41300	5169855	5128555
	003-EDUCATION AND TRAINING	0	56994	56994
	101-CRIMINAL INVESTIGATION AND VIGILANCE	34081579	-639541	33442038
	109-DISTRICT POLICE	3479072	2672803	6151875
	111-RAILWAY POLICE	1919458	-1185200	734258
	113-WELFARE OF POLICE PERSONNEL	-93157	0	-93157
	114-WIRELESS AND COMPUTERS	-685633	26609	-659024
	116-FORENSIC SCIENCE	0	0	0
	800-OTHER EXPENDITURE	235018	217994	453012
	TOTAL FOR MH- 2055-POLICE	38895037	6319514	45214551
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	8882150	5493716	14375866
	TOTAL FOR MH- 2059-PUBLIC WORKS	8882150	5493716	14375866
Major Head- 2062-VIGILANCE				
	102-LOKPAL	291495	0	291495
	105-OTHER VIGILANCE AGENCIES	-291495	0	-291495
	TOTAL FOR MH- 2062-VIGILANCE	0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2603315589	535342499	3138658088
	102-COMMUTED VALUE OF PENSIONS	2547162	0	2547162
	104-GRATUITIES	4345639	0	4345639
	105-FAMILY PENSIONS	16472593	0	16472593
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1274390	0	1274390
	111-PENSIONS TO LEGISLATORS	52520739	0	52520739
	115-LEAVE ENCASHMENT BENEFITS	1772410	0	1772410
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	462121	0	462121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2682710643	535342499	3218053142
Major Head- 2203-TECHNICAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	-5408334	0	-5408334
	102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	5408334	0	5408334
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	4501364	14694	4516058
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4501364	14694	4516058
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY				

	106-FIELD PUBLICITY	0	0	0
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN			
	PENSION SCHEME	30000	0	30000
	200-OTHER PROGRAMMES	510431	0	510431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540431	0	540431
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-TRANSFER TO RESERVE FUNDS AND			
	DEPOSIT ACCOUNTS-STATE DISASTER			
	RESPONSE FUND	3450680000	0	3450680000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	3450680000	0	3450680000
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	-63700	0	-63700
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	-63700	0	-63700
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	0	-508720	-508720
	110-WILD LIFE PRESERVATION	0	508720	508720
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	0	0
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	-43544826	-22036032	-65580858
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-43544826	-22036032	-65580858
Major Head- 2852-INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	9001	0	9001
	TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	-863918	0	-863918
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	-863918	0	-863918

Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	051-CONSTRUCTION	0	-336165	-336165
TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		0	-336165	-336165
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	-512000	0	-512000
TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION		-512000	0	-512000
TOTAL FOR DDO- DUMMY DUMMY DUMMY		1.31814E+11	15096404207	1.46911E+11
TOTAL FOR CCO- DUMMY DUMMY DUMMY		1.31814E+11	15096404207	1.46911E+11
TOTAL FOR DEPT- DUMMY		1.31814E+11	15096404207	1.46911E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	73718725	22098873	95817598
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53485584	8605489	62091073
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		127204309	30704362	157908671
TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI		127204309	30704362	157908671
TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI		127204309	30704362	157908671
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	75000000	0	75000000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		75000000	0	75000000
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI		75000000	0	75000000
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB		75000000	0	75000000
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	11403902	18980	11422882
	101-GOVERNMENT PRIMARY SCHOOLS	564986660	542332	565528992
	103-GOVERNMENT COLLEGES AND INSTITUTES	8917497	123984	9041481
	104-INSPECTION	7815105	1522	7816627
	105-TEACHERS TRAINING	2674452	0	2674452
	108-EXAMINATIONS	43200	0	43200
	109-GOVERNMENT SECONDARY SCHOOLS	581296795	3760330	585057125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1177137611	4447148	1181584759
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	3598189	5414	3603603
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15606000	0	15606000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17391000	0	17391000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	36595189	5414	36600603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	67224670	52673193	119897863
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	67224670	52673193	119897863
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
	200-OTHER PROGRAMMES	27283710	3084710	30368420
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51235500	58078500	109314000
	800-OTHER EXPENDITURE	300	0	300

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145804180	113836403	259640583
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	1359536980	118288965	1477825945
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4465500	0	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4465500	0	4465500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4465500	0	4465500
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	82814420	0	82814420
	104-INSPECTION	2150484	0	2150484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84964904	0	84964904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	641973	0	641973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	641973	0	641973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	85606877	0	85606877
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	144573782	135196	144708978
	104-INSPECTION	1255188	0	1255188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	145828970	135196	145964166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1329355	0	1329355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1329355	0	1329355
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	147158325	135196	147293521
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	3183920	3183920

TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3183920	3183920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		205560	0	205560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205560	0	205560
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		205560	3183920	3389480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		49800	0	49800
109-GOVERNMENT SECONDARY SCHOOLS		23155911	0	23155911
TOTAL FOR MH- 2202-GENERAL EDUCATION		23205711	0	23205711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		61604	0	61604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61604	0	61604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		23267315	0	23267315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		951795	0	951795
109-GOVERNMENT SECONDARY SCHOOLS		232765465	327405	233092870
TOTAL FOR MH- 2202-GENERAL EDUCATION		233717260	327405	234044665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		180604	205260	385864
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180604	205260	385864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR		233897864	532665	234430529
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		49200	0	49200
109-GOVERNMENT SECONDARY SCHOOLS		174876	0	174876

TOTAL FOR MH- 2202-GENERAL EDUCATION		224076	0	224076
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-CHILD WELFARE		584900	0	584900
102-PENSIONS UNDER SOCIAL SECURITY				
SCHEMES		584900	0	584900
200-OTHER PROGRAMMES		1628561	0	1628561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2213461	0	2213461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR		2437537	0	2437537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		372732	0	372732
109-GOVERNMENT SECONDARY				
SCHOOLS		1203542	0	1203542
TOTAL FOR MH- 2202-GENERAL EDUCATION		1576274	0	1576274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
102-CHILD WELFARE		532302	0	532302
102-PENSIONS UNDER SOCIAL SECURITY				
SCHEMES		532302	0	532302
200-OTHER PROGRAMMES		567718	0	567718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1100020	0	1100020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN				
GURDASPUR		2676294	0	2676294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		4227394	0	4227394
104-INSPECTION		76084	0	76084
109-GOVERNMENT SECONDARY				
SCHOOLS		7241906	0	7241906
TOTAL FOR MH- 2202-GENERAL EDUCATION		11545384	0	11545384
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1049627	0	1049627
	800-OTHER EXPENDITURE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1050827	0	1050827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	12596211	0	12596211
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1587282	0	1587282
	101-GOVERNMENT PRIMARY SCHOOLS	59682085	0	59682085
	103-GOVERNMENT COLLEGES AND INSTITUTES	625840	0	625840
	104-INSPECTION	600446	0	600446
	105-TEACHERS TRAINING	419924	0	419924
	109-GOVERNMENT SECONDARY SCHOOLS	91563922	540	91564462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154479499	540	154480039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	192856	0	192856
	200-OTHER PROGRAMMES	1091839	0	1091839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1284695	0	1284695
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	155764194	540	155764734
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	598026	0	598026
	101-GOVERNMENT PRIMARY SCHOOLS	3521008	0	3521008
	109-GOVERNMENT SECONDARY SCHOOLS	16385163	0	16385163
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1230572	1230572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20504197	1230572	21734769

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	230236	0	230236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240236	0	240236
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	20744433	1230572	21975005
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	85800	0	85800
	104-INSPECTION	50118	0	50118
	105-TEACHERS TRAINING	100068	0	100068
	109-GOVERNMENT SECONDARY SCHOOLS	3707168	0	3707168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3943154	0	3943154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20020	0	20020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20020	0	20020
	TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR	3963174	0	3963174
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	474000	0	474000
	103-GOVERNMENT COLLEGES AND INSTITUTES	76892	0	76892
	109-GOVERNMENT SECONDARY SCHOOLS	987785	0	987785
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1538677	0	1538677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1028032	0	1028032

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1028032	0	1028032
	TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR	2566709	0	2566709
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	567079	0	567079
	109-GOVERNMENT SECONDARY SCHOOLS	169978	0	169978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	737057	0	737057
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR	737057	0	737057
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	918248	0	918248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109936	0	109936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109936	0	109936
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR	1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1754786	15601	1770387
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	42856	42856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1754786	58457	1813243
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR	1754786	58457	1813243
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95400	0	95400

	109-GOVERNMENT SECONDARY SCHOOLS	580133	0	580133
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	132999	132999
TOTAL FOR MH- 2202-GENERAL EDUCATION		675533	132999	808532
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		675533	132999	808532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	46584	0	46584
	109-GOVERNMENT SECONDARY SCHOOLS	157772	0	157772
TOTAL FOR MH- 2202-GENERAL EDUCATION		204356	0	204356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	68293	17180	85473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68293	17180	85473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR		272649	17180	289829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	162136	0	162136
	109-GOVERNMENT SECONDARY SCHOOLS	13146947	0	13146947
TOTAL FOR MH- 2202-GENERAL EDUCATION		13309083	0	13309083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120809	151319	272128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120809	151319	272128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR		13429892	151319	13581211
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2913872	0	2913872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2913872	0	2913872

DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	2913872	0	2913872
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	194279046	2128137	196407183
	104-INSPECTION	3798693	0	3798693
	TOTAL FOR MH- 2202-GENERAL EDUCATION	198077739	2128137	200205876
	TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	198077739	2128137	200205876
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	150087267	0	150087267
	104-INSPECTION	710400	0	710400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	150797667	0	150797667
	TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	150797667	0	150797667
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	184464746	2256189	186720935
	104-INSPECTION	1439121	0	1439121
	109-GOVERNMENT SECONDARY SCHOOLS	1271546	0	1271546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	187175413	2256189	189431602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	575264	0	575264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575264	0	575264
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT	187750677	2256189	190006866
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	159602449	2378169	161980618
	104-INSPECTION	919782	0	919782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	160522231	2378169	162900400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	751914	0	751914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	751914	0	751914
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	161274145	2378169	163652314
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	109328180	1566880	110895060
	104-INSPECTION	1691832	320	1692152
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111020012	1567200	112587212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1258992	0	1258992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1258992	0	1258992
	TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	112279004	1567200	113846204
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	164538671	2011350	166550021
	104-INSPECTION	953540	19900	973440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	165492211	2031250	167523461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1574874	0	1574874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1574874	0	1574874
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	167067085	2031250	169098335
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	121985180	1390994	123376174
	104-INSPECTION	1453830	0	1453830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123439010	1390994	124830004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	575665	0	575665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575665	0	575665
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	124014675	1390994	125405669

DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	274262587	335788	274598375
	103-GOVERNMENT COLLEGES AND			
	INSTITUTES	191204	0	191204
	104-INSPECTION	2698470	0	2698470
	109-GOVERNMENT SECONDARY			
	SCHOOLS	6482370	0	6482370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	283634631	335788	283970419
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	283634631	335788	283970419
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	141599662	0	141599662
	104-INSPECTION	1703133	0	1703133
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143302795	0	143302795
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	143302795	0	143302795
DDO- B.P.E.O. LAMBI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	154268133	0	154268133
	104-INSPECTION	1752832	0	1752832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	156020965	0	156020965
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR	156020965	0	156020965
DDO- B.P.E.O. MALOUT MANDI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	203606612	40927	203647539
	104-INSPECTION	1128316	6200	1134516
	TOTAL FOR MH- 2202-GENERAL EDUCATION	204734928	47127	204782055
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR	204734928	47127	204782055
DDO- B.P.E.O. MOGA-1 MOGA				
Major Head- 2202-GENERAL EDUCATION				

		101-GOVERNMENT PRIMARY SCHOOLS	214288398	149044	214437442
		104-INSPECTION	1464256	0	1464256
	TOTAL FOR MH- 2202-GENERAL EDUCATION		215752654	149044	215901698
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		215752654	149044	215901698
DDO- B.P.E.O. MOGA-2 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	156333263	6500	156339763
		104-INSPECTION	2033516	45448	2078964
	TOTAL FOR MH- 2202-GENERAL EDUCATION		158366779	51948	158418727
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		158366779	51948	158418727
DDO- B.P.E.O. MUKATSAR-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	197286260	0	197286260
		104-INSPECTION	1171238	1340	1172578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		198457498	1340	198458838
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		198457498	1340	198458838
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	5075522	3467	5078989
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5075522	3467	5078989
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR		5075522	3467	5078989
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	104126342	53885	104180227
		104-INSPECTION	1806980	0	1806980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		105933322	53885	105987207
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	636023	319608	955631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		636023	319608	955631
	TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		106569345	373493	106942838

DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	823595096	807642	824402738
104-INSPECTION	10266970	18660	10285630
TOTAL FOR MH- 2202-GENERAL EDUCATION	833862066	826302	834688368

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

001-DIRECTION AND ADMINISTRATION	3482787	16828	3499615
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	30804000	0	30804000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90831000	0	90831000

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

125117787 16828 125134615

TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR

958979853 843130 959822983

DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	163835790	116486	163952276
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	185732	645640	831372
103-GOVERNMENT COLLEGES AND INSTITUTES	168300	387228	555528
104-INSPECTION	2803742	0	2803742
109-GOVERNMENT SECONDARY SCHOOLS	4085005	439344	4524349
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6483469	742721	7226190
TOTAL FOR MH- 2202-GENERAL EDUCATION	177562038	2331419	179893457

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	320292	0	320292
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292

TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA		177882330	2331419	180213749
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	52425504	183565	52609069
	104-INSPECTION	1810381	0	1810381
TOTAL FOR MH- 2202-GENERAL EDUCATION		54235885	183565	54419450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	122215	0	122215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122215	0	122215
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		54358100	183565	54541665
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49720	0	49720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49720	0	49720
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR		49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	63899610	199150	64098760
	104-INSPECTION	1524192	0	1524192
TOTAL FOR MH- 2202-GENERAL EDUCATION		65423802	199150	65622952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19368	200000	219368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19368	200000	219368
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		65443170	399150	65842320
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	72703250	68969	72772219

	104-INSPECTION	1155482	0	1155482
TOTAL FOR MH- 2202-GENERAL EDUCATION		73858732	68969	73927701
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		73858732	68969	73927701
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	82653414	48220	82701634
	104-INSPECTION	1461712	0	1461712
TOTAL FOR MH- 2202-GENERAL EDUCATION		84115126	48220	84163346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	880337	0	880337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		880337	0	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		84995463	48220	85043683
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	96623939	19440	96643379
	104-INSPECTION	867776	0	867776
TOTAL FOR MH- 2202-GENERAL EDUCATION		97491715	19440	97511155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	858503	0	858503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858503	0	858503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		98350218	19440	98369658
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	68761450	0	68761450
	104-INSPECTION	1063714	0	1063714
TOTAL FOR MH- 2202-GENERAL EDUCATION		69825164	0	69825164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	245684	0	245684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245684	0	245684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB	70070848	0	70070848
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	81092881	112360	81205241
	104-INSPECTION	1422054	0	1422054
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82514935	112360	82627295
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB	82514935	112360	82627295
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	91205285	0	91205285
	104-INSPECTION	750440	0	750440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91955725	0	91955725
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR	91955725	0	91955725
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	156922599	127278	157049877
	104-INSPECTION	1548552	0	1548552
	109-GOVERNMENT SECONDARY SCHOOLS	228000	114000	342000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	158699151	241278	158940429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	737442	0	737442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737442	0	737442
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR	159436593	241278	159677871
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	170782240	251962	171034202
	104-INSPECTION	1337076	0	1337076
TOTAL FOR MH- 2202-GENERAL EDUCATION		172119316	251962	172371278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1086226	0	1086226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086226	0	1086226
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		173205542	251962	173457504
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83869000	198812	84067812
	104-INSPECTION	1593908	0	1593908
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	187406	0	187406
TOTAL FOR MH- 2202-GENERAL EDUCATION		85650314	198812	85849126
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR		85650314	198812	85849126
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	109440877	918600	110359477
	104-INSPECTION	1685992	0	1685992
	109-GOVERNMENT SECONDARY SCHOOLS	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		111136869	918600	112055469
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA		111136869	918600	112055469
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83221215	284739	83505954
	104-INSPECTION	474246	0	474246
TOTAL FOR MH- 2202-GENERAL EDUCATION		83695461	284739	83980200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR		83695461	284739	83980200
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83037595	97109	83134704
	104-INSPECTION	616288	0	616288
TOTAL FOR MH- 2202-GENERAL EDUCATION		83653883	97109	83750992
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR		83653883	97109	83750992
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1344063	0	1344063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1344063	0	1344063
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA		1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	67424352	0	67424352
	104-INSPECTION	524288	0	524288
TOTAL FOR MH- 2202-GENERAL EDUCATION		67948640	0	67948640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1168408	0	1168408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1168408	0	1168408
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA		69117048	0	69117048
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	102370620	87600	102458220
	104-INSPECTION	928785	0	928785
TOTAL FOR MH- 2202-GENERAL EDUCATION		103299405	87600	103387005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1506964	0	1506964
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506964	0	1506964
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA		104806369	87600	104893969
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	84426989	0	84426989
	104-INSPECTION	384720	0	384720
TOTAL FOR MH- 2202-GENERAL EDUCATION		84811709	0	84811709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	625689	143216	768905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		625689	143216	768905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		85437398	143216	85580614
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	84966163	69523	85035686
	104-INSPECTION	359776	0	359776
TOTAL FOR MH- 2202-GENERAL EDUCATION		85325939	69523	85395462
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	486091	0	486091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486091	0	486091
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		85812030	69523	85881553
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29215	0	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29215	0	29215
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	119457430	210956	119668386
	104-INSPECTION	1495984	0	1495984
TOTAL FOR MH- 2202-GENERAL EDUCATION		120953414	210956	121164370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	543944	0	543944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		543944	0	543944

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		121497358	210956	121708314
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	116714880	96024	116810904
TOTAL FOR MH- 2202-GENERAL EDUCATION		116714880	96024	116810904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	327046	0	327046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327046	0	327046
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		117041926	96024	117137950
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	126583431	984600	127568031
	104-INSPECTION	1701808	18000	1719808
TOTAL FOR MH- 2202-GENERAL EDUCATION		128285239	1002600	129287839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1236608	0	1236608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1236608	0	1236608
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		129521847	1002600	130524447
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1564285	702603	2266888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1564285	702603	2266888
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI		1564285	702603	2266888
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	118066301	0	118066301

	104-INSPECTION	510974	0	510974
TOTAL FOR MH- 2202-GENERAL EDUCATION		118577275	0	118577275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	524869	0	524869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		524869	0	524869
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		119102144	0	119102144
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	216393835	31561	216425396
	104-INSPECTION	773253	20161	793414
TOTAL FOR MH- 2202-GENERAL EDUCATION		217167088	51722	217218810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1267625	0	1267625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1267625	0	1267625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA		218434713	51722	218486435
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	164380024	19250	164399274
	104-INSPECTION	307000	0	307000
	109-GOVERNMENT SECONDARY SCHOOLS	22460	0	22460
TOTAL FOR MH- 2202-GENERAL EDUCATION		164709484	19250	164728734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1248362	20552	1268914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1248362	20552	1268914
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA		165957846	39802	165997648
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	217159960	198102	217358062
	104-INSPECTION	1439384	0	1439384
TOTAL FOR MH- 2202-GENERAL EDUCATION		218599344	198102	218797446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	200-OTHER PROGRAMMES	1883446	19759	1903205
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1905646	19759	1925405
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA		220504990	217861	220722851
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	75990142	0	75990142
	104-INSPECTION	1604928	0	1604928
TOTAL FOR MH- 2202-GENERAL EDUCATION		77595070	0	77595070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1608736	0	1608736
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1608736	0	1608736
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR		79203806	0	79203806
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	84318315	0	84318315
	104-INSPECTION	542826	0	542826
TOTAL FOR MH- 2202-GENERAL EDUCATION		84861141	0	84861141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94194	0	94194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94194	0	94194

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	84955335	0	84955335
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	93155895	0	93155895
	104-INSPECTION	466832	0	466832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93622727	0	93622727
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	746041	0	746041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	746041	0	746041
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR	94368768	0	94368768
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	214803662	0	214803662
	104-INSPECTION	2189552	0	2189552
	109-GOVERNMENT SECONDARY SCHOOLS	522000	0	522000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	217515214	0	217515214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	844339	0	844339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844339	0	844339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	218359553	0	218359553
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	64704047	32192	64736239
	104-INSPECTION	813846	0	813846
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65517893	32192	65550085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	357876	0	357876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357876	0	357876
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	65875769	32192	65907961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	163990210	445807	164436017
	104-INSPECTION	303200	0	303200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164293410	445807	164739217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	165000	0	165000
	200-OTHER PROGRAMMES	928365	114286	1042651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1093365	114286	1207651
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	165386775	560093	165946868
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	160658831	305263	160964094
	104-INSPECTION	484936	0	484936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	161143767	305263	161449030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	21221	0	21221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	161175988	305263	161481251
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	53661368	0	53661368
	104-INSPECTION	604964	0	604964
TOTAL FOR MH- 2202-GENERAL EDUCATION		54266332	0	54266332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	679427	17255	696682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679427	17255	696682
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR		54945759	17255	54963014
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	46524312	0	46524312
	104-INSPECTION	629696	0	629696
TOTAL FOR MH- 2202-GENERAL EDUCATION		47154008	0	47154008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	235795	0	235795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235795	0	235795
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		47389803	0	47389803
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	227616974	2044852	229661826
	104-INSPECTION	1307838	0	1307838
TOTAL FOR MH- 2202-GENERAL EDUCATION		228924812	2044852	230969664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	493783	0	493783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		493783	0	493783
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		229418595	2044852	231463447
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	121127718	0	121127718
	104-INSPECTION	922520	0	922520
	109-GOVERNMENT SECONDARY SCHOOLS	5420	0	5420
TOTAL FOR MH- 2202-GENERAL EDUCATION		122055658	0	122055658
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		122055658	0	122055658
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	253003779	555582	253559361
	104-INSPECTION	1631342	0	1631342
TOTAL FOR MH- 2202-GENERAL EDUCATION		254635121	555582	255190703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2143394	0	2143394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2143394	0	2143394
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		256778515	555582	257334097
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	190833769	1973545	192807314
	104-INSPECTION	1368558	0	1368558
TOTAL FOR MH- 2202-GENERAL EDUCATION		192202327	1973545	194175872
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR		192202327	1973545	194175872
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	65867175	0	65867175
	104-INSPECTION	1447616	0	1447616
	109-GOVERNMENT SECONDARY SCHOOLS	7362	0	7362

TOTAL FOR MH- 2202-GENERAL EDUCATION	67322153	0	67322153
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	697765	0	697765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697765	0	697765
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	68019918	0	68019918
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	59446477	98569	59545046
104-INSPECTION	606526	0	606526
TOTAL FOR MH- 2202-GENERAL EDUCATION	60053003	98569	60151572
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1487660	0	1487660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1487660	0	1487660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	61540663	98569	61639232
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	58268160	838829	59106989
104-INSPECTION	1067528	0	1067528
TOTAL FOR MH- 2202-GENERAL EDUCATION	59335688	838829	60174517
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	403993	0	403993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403993	0	403993
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	59739681	838829	60578510
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1092491	0	1092491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA	1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			

	101-GOVERNMENT PRIMARY SCHOOLS	49902210	0	49902210
	104-INSPECTION	753798	0	753798
TOTAL FOR MH- 2202-GENERAL EDUCATION		50656008	0	50656008
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		50656008	0	50656008
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	151477607	2311668	153789275
	104-INSPECTION	977184	0	977184
TOTAL FOR MH- 2202-GENERAL EDUCATION		152454791	2311668	154766459
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		152454791	2311668	154766459
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95139785	1265400	96405185
	104-INSPECTION	533408	0	533408
TOTAL FOR MH- 2202-GENERAL EDUCATION		95673193	1265400	96938593
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		95673193	1265400	96938593
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	626076	0	626076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626076	0	626076
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR		626076	0	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	111626569	0	111626569
	104-INSPECTION	1115450	0	1115450
TOTAL FOR MH- 2202-GENERAL EDUCATION		112742019	0	112742019
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		112742019	0	112742019
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	91421527	7622852	99044379

	104-INSPECTION	1750416	0	1750416
TOTAL FOR MH- 2202-GENERAL EDUCATION		93171943	7622852	100794795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	907036	0	907036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		907036	0	907036
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR		94078979	7622852	101701831
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	77154362	1440333	78594695
	104-INSPECTION	1395294	0	1395294
TOTAL FOR MH- 2202-GENERAL EDUCATION		78549656	1440333	79989989
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR		78549656	1440333	79989989
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	129694010	0	129694010
	104-INSPECTION	1080992	0	1080992
TOTAL FOR MH- 2202-GENERAL EDUCATION		130775002	0	130775002
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR		130775002	0	130775002
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98717952	79482	98797434
	104-INSPECTION	555348	0	555348
TOTAL FOR MH- 2202-GENERAL EDUCATION		99273300	79482	99352782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR		99273300	79482	99352782
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	104761940	281184	105043124
	104-INSPECTION	867784	0	867784
TOTAL FOR MH- 2202-GENERAL EDUCATION		105629724	281184	105910908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	358170	101268	459438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358170	101268	459438
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	105987894	382452	106370346
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	173214912	53391	173268303
	104-INSPECTION	1744594	0	1744594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	174959506	53391	175012897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	769326	0	769326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	769326	0	769326
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR	175728832	53391	175782223
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	175814090	0	175814090
	104-INSPECTION	1560758	0	1560758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	177374848	0	177374848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	701322	0	701322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	701322	0	701322
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR	178076170	0	178076170
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	69799041	0	69799041
	104-INSPECTION	596562	0	596562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70395603	0	70395603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	389813	0	389813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389813	0	389813
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR	70785416	0	70785416

DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1062420	0	1062420
	109-GOVERNMENT SECONDARY SCHOOLS	1346117	0	1346117
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2408537	0	2408537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98563	0	98563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	2507100	0	2507100
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15196483	0	15196483
	103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
	104-INSPECTION	211274	0	211274
	109-GOVERNMENT SECONDARY SCHOOLS	17210751	0	17210751
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32937768	0	32937768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	432871	0	432871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432871	0	432871
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	33370639	0	33370639
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	142868	142868
	200-OTHER PROGRAMMES	134241	39477	173718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134241	182345	316586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN	134241	182345	316586
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	76796921	97942	76894863
	104-INSPECTION	2031605	0	2031605
TOTAL FOR MH- 2202-GENERAL EDUCATION		78828526	97942	78926468
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		78828526	97942	78926468
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	152384916	40000	152424916
	104-INSPECTION	1973314	0	1973314
TOTAL FOR MH- 2202-GENERAL EDUCATION		154358230	40000	154398230
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798110	0	798110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798110	0	798110
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR		155156340	40000	155196340
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	104705206	870000	105575206
	104-INSPECTION	648884	0	648884
TOTAL FOR MH- 2202-GENERAL EDUCATION		105354090	870000	106224090
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI		105354090	870000	106224090
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	69993934	0	69993934
	104-INSPECTION	578470	0	578470
TOTAL FOR MH- 2202-GENERAL EDUCATION		70572404	0	70572404

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1895087	0	1895087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895087	0	1895087
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	72467491	0	72467491
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	221498487	0	221498487
	104-INSPECTION	1372064	0	1372064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	222870551	0	222870551
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	646093	0	646093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646093	0	646093
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	223516644	0	223516644
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	79928383	1054944	80983327
	104-INSPECTION	1530577	0	1530577
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81458960	1054944	82513904
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	81458960	1054944	82513904
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	101880529	1563344	103443873
	104-INSPECTION	306141	0	306141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102186670	1563344	103750014
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	102186670	1563344	103750014
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	77604989	695578	78300567
	104-INSPECTION	396974	0	396974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78001963	695578	78697541

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1812929	0	1812929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1812929	0	1812929
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	79814892	695578	80510470
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	75439569	229010	75668579
	104-INSPECTION	471654	0	471654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75911223	229010	76140233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR	75911223	229010	76140233
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	90026751	226092	90252843
	104-INSPECTION	159200	0	159200
	109-GOVERNMENT SECONDARY SCHOOLS	12259728	0	12259728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102445679	226092	102671771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	424365	0	424365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424365	0	424365
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	102870044	226092	103096136
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	86333046	106900	86439946
	104-INSPECTION	542298	0	542298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86875344	106900	86982244
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	399563	0	399563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399563	0	399563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	87274907	106900	87381807

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	912142	39399	951541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	912142	39399	951541
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	912142	39399	951541
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1670702	0	1670702
	109-GOVERNMENT SECONDARY SCHOOLS	460074	0	460074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2130776	0	2130776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56776	0	56776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	2187552	0	2187552
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	65868379	0	65868379
	104-INSPECTION	159200	0	159200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66027579	0	66027579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	66027579	0	66027579
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	85951027	163515	86114542
	104-INSPECTION	982880	0	982880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86933907	163515	87097422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	944066	0	944066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	944066	0	944066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	87877973	163515	88041488

DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	712114	0	712114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	191715564	0	191715564
	104-INSPECTION	2187697	0	2187697
	TOTAL FOR MH- 2202-GENERAL EDUCATION	193903261	0	193903261
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA	193903261	0	193903261
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	70108547	494717	70603264
	104-INSPECTION	1447398	0	1447398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71555945	494717	72050662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	579594	0	579594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	579594	0	579594
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	72135539	494717	72630256
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	101425814	0	101425814
	104-INSPECTION	656048	0	656048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102081862	0	102081862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	788370	34600	822970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	788370	34600	822970

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA		102870232	34600	102904832
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	55221031	0	55221031
	104-INSPECTION	1010532	0	1010532
	109-GOVERNMENT SECONDARY SCHOOLS	108000	54000	162000
TOTAL FOR MH- 2202-GENERAL EDUCATION		56339563	54000	56393563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		56339563	54000	56393563
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	142836476	71238	142907714
	104-INSPECTION	1099060	0	1099060
TOTAL FOR MH- 2202-GENERAL EDUCATION		143935536	71238	144006774
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		143935536	71238	144006774
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38530	0	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR		38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	117527182	611869	118139051
	104-INSPECTION	1645434	0	1645434
TOTAL FOR MH- 2202-GENERAL EDUCATION		119172616	611869	119784485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	0	48666
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA	119221282	611869	119833151
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	141401725	319213	141720938
	104-INSPECTION	472272	0	472272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141873997	319213	142193210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132635	0	132635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132635	0	132635
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA	142006632	319213	142325845
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	190173914	0	190173914
	104-INSPECTION	1737768	0	1737768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	191911682	0	191911682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	243672	0	243672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243672	0	243672
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA	192155354	0	192155354
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	61829272	0	61829272
	104-INSPECTION	99500	0	99500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61928772	0	61928772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	608965	0	608965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	608965	0	608965
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	62537737	0	62537737
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	66543351	99999	66643350
	104-INSPECTION	1648150	0	1648150
	109-GOVERNMENT SECONDARY SCHOOLS	108000	54000	162000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68299501	153999	68453500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	383828	41743	425571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	383828	41743	425571
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	68683329	195742	68879071
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	68697936	132500	68830436
	104-INSPECTION	156632	0	156632
	109-GOVERNMENT SECONDARY SCHOOLS	204000	102000	306000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69058568	234500	69293068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	566372	0	566372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566372	0	566372
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR	69624940	234500	69859440
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	61261936	0	61261936
	104-INSPECTION	889616	0	889616
TOTAL FOR MH- 2202-GENERAL EDUCATION		62151552	0	62151552
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		62151552	0	62151552
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	91280484	0	91280484
	104-INSPECTION	258576	0	258576
TOTAL FOR MH- 2202-GENERAL EDUCATION		91539060	0	91539060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	402151	0	402151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402151	0	402151
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		91941211	0	91941211
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	81627674	862133	82489807
	104-INSPECTION	1595300	0	1595300
TOTAL FOR MH- 2202-GENERAL EDUCATION		83222974	862133	84085107
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		83222974	862133	84085107
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78396286	0	78396286
	104-INSPECTION	1056946	0	1056946
TOTAL FOR MH- 2202-GENERAL EDUCATION		79453232	0	79453232
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		79453232	0	79453232
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	135171273	1782379	136953652
	104-INSPECTION	1638648	0	1638648
TOTAL FOR MH- 2202-GENERAL EDUCATION		136809921	1782379	138592300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	774773	0	774773
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774773	0	774773
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		137584694	1782379	139367073
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	241484491	392520	241877011
	104-INSPECTION	1691904	0	1691904
TOTAL FOR MH- 2202-GENERAL EDUCATION		243176395	392520	243568915
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		243176395	392520	243568915
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	107645105	17395	107662500
	104-INSPECTION	1016605	0	1016605
TOTAL FOR MH- 2202-GENERAL EDUCATION		108661710	17395	108679105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	481616	0	481616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481616	0	481616
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		109143326	17395	109160721
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	323008223	263038	323271261
	104-INSPECTION	922244	0	922244

	TOTAL FOR MH- 2202-GENERAL EDUCATION	323930467	263038	324193505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	341645	0	341645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341645	0	341645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA	324272112	263038	324535150
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	113177615	312522	113490137
	104-INSPECTION	36000	0	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	113213615	312522	113526137
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	113213615	312522	113526137
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1624396	0	1624396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1624396	0	1624396
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH	1624396	0	1624396
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	350350217	1149662	351499879
	104-INSPECTION	2912090	0	2912090
	109-GOVERNMENT SECONDARY SCHOOLS	1303190	0	1303190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	354565497	1149662	355715159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798094	0	798094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798094	0	798094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	355363591	1149662	356513253
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	201891298	97288	201988586
	104-INSPECTION	1507645	0	1507645
	109-GOVERNMENT SECONDARY SCHOOLS	1207428	0	1207428
TOTAL FOR MH- 2202-GENERAL EDUCATION		204606371	97288	204703659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	924941	0	924941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		924941	0	924941
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		205531312	97288	205628600
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	140364946	298127	140663073
	104-INSPECTION	1432920	0	1432920
	109-GOVERNMENT SECONDARY SCHOOLS	964424	0	964424
TOTAL FOR MH- 2202-GENERAL EDUCATION		142762290	298127	143060417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	854373	0	854373
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		854373	0	854373
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA		143616663	298127	143914790
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	106200	0	106200
TOTAL FOR MH- 2202-GENERAL EDUCATION		106200	0	106200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR		106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	173707735	29200	173736935

	104-INSPECTION	583012	0	583012
TOTAL FOR MH- 2202-GENERAL EDUCATION		174290747	29200	174319947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176289	0	176289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176289	0	176289
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA		174467036	29200	174496236
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1589136	0	1589136
	109-GOVERNMENT SECONDARY SCHOOLS	2032854	0	2032854
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6625	0	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6625	0	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA		3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3038118	0	3038118
	109-GOVERNMENT SECONDARY SCHOOLS	429382	0	429382
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23167	5824	28991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23167	5824	28991
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3490667	5824	3496491
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	563239	0	563239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563239	0	563239

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	96241397	125310	96366707
	104-INSPECTION	1033958	9480	1043438
TOTAL FOR MH- 2202-GENERAL EDUCATION		97275355	134790	97410145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	639629	0	639629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		639629	0	639629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR		97914984	134790	98049774
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	102340	0	102340
	109-GOVERNMENT SECONDARY SCHOOLS	1007024	0	1007024
TOTAL FOR MH- 2202-GENERAL EDUCATION		1109364	0	1109364
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA		1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	99549806	208496	99758302
	104-INSPECTION	537573	0	537573
	109-GOVERNMENT SECONDARY SCHOOLS	60220	0	60220
TOTAL FOR MH- 2202-GENERAL EDUCATION		100147599	208496	100356095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	128579	0	128579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128579	0	128579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA		100276178	208496	100484674
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	115578201	349679	115927880
	104-INSPECTION	985052	0	985052
TOTAL FOR MH- 2202-GENERAL EDUCATION		116563253	349679	116912932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	681905	0	681905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		117245158	349679	117594837
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	61948529	427110	62375639
	104-INSPECTION	1138004	0	1138004
TOTAL FOR MH- 2202-GENERAL EDUCATION		63086533	427110	63513643
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		63086533	427110	63513643
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	948372	0	948372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		948372	0	948372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		948372	0	948372
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1472997	0	1472997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1472997	0	1472997
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA		2090205	0	2090205
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248389	0	248389

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	72956247	158294	73114541
	104-INSPECTION	2076408	0	2076408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75032655	158294	75190949
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	161324	0	161324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161324	0	161324
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	75193979	158294	75352273
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	82470816	0	82470816
	104-INSPECTION	1554640	0	1554640
	109-GOVERNMENT SECONDARY SCHOOLS	81900	0	81900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84107356	0	84107356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	250282	0	250282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250282	0	250282
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	84357638	0	84357638
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	550058	0	550058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	550058	0	550058
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR	550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	95230925	0	95230925
	104-INSPECTION	612176	0	612176
TOTAL FOR MH- 2202-GENERAL EDUCATION		95843101	0	95843101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	438337	0	438337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438337	0	438337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		96281438	0	96281438
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	87510901	0	87510901
	104-INSPECTION	930600	0	930600
TOTAL FOR MH- 2202-GENERAL EDUCATION		88441501	0	88441501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285419	0	285419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285419	0	285419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		88726920	0	88726920
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	230293406	358764	230652170
	104-INSPECTION	706651	0	706651
TOTAL FOR MH- 2202-GENERAL EDUCATION		231000057	358764	231358821
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1881830	0	1881830
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1881830	0	1881830
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		232881887	358764	233240651
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	92060048	215797	92275845
	104-INSPECTION	1685742	0	1685742
TOTAL FOR MH- 2202-GENERAL EDUCATION		93745790	215797	93961587
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		93745790	215797	93961587
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	811108	0	811108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811108	0	811108
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR		811108	0	811108
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	58784	0	58784
TOTAL FOR MH- 2202-GENERAL EDUCATION		58784	0	58784
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR		58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98819283	0	98819283
	104-INSPECTION	927904	4294	932198
TOTAL FOR MH- 2202-GENERAL EDUCATION		99747187	4294	99751481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	364886	5939	370825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364886	5939	370825
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR		100112073	10233	100122306
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189334	0	189334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189334	0	189334
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA		189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	80159957	129870	80289827
	104-INSPECTION	1103418	0	1103418
TOTAL FOR MH- 2202-GENERAL EDUCATION		81263375	129870	81393245
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR		81263375	129870	81393245
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	2738	0	2738
TOTAL FOR MH- 2202-GENERAL EDUCATION		2738	0	2738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR		2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	102842381	200696	103043077
	104-INSPECTION	1687276	6529	1693805
TOTAL FOR MH- 2202-GENERAL EDUCATION		104529657	207225	104736882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1240643	32171	1272814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1240643	32171	1272814
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR		105770300	239396	106009696
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	120053523	647492	120701015
	104-INSPECTION	959200	0	959200
TOTAL FOR MH- 2202-GENERAL EDUCATION		121012723	647492	121660215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1077554	0	1077554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1077554	0	1077554
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA		122090277	647492	122737769
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR	200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	111438578	16549636	127988214
	104-INSPECTION	838116	114288	952404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112276694	16663924	128940618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	827579	15690	843269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	827579	15690	843269
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	113104273	16679614	129783887
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98448076	0	98448076
	104-INSPECTION	1266992	0	1266992
	109-GOVERNMENT SECONDARY SCHOOLS	112898	0	112898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99827966	0	99827966
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	457622	0	457622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	457622	0	457622
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	100285588	0	100285588
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5348983	106483	5455466
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5348983	106483	5455466
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA	5348983	106483	5455466
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				

Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3203469	0	3203469
TOTAL FOR MH- 2202-GENERAL EDUCATION		3203469	0	3203469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	804536	704	805240
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	1541043	925839	2466882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2345579	936543	3282122
TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA		5549048	936543	6485591
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	6544871	131666	6676537
	101-GOVERNMENT PRIMARY SCHOOLS	1037400	4657800	5695200
TOTAL FOR MH- 2202-GENERAL EDUCATION		7582271	4789466	12371737
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		7582271	4789466	12371737
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3135612	14607	3150219
	101-GOVERNMENT PRIMARY SCHOOLS	8814600	0	8814600
TOTAL FOR MH- 2202-GENERAL EDUCATION		11950212	14607	11964819
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	50555431	0	50555431
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30633294	0	30633294
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		81188725	0	81188725
TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR		93138937	14607	93153544
DDO- D.E.O. (S) MOGA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	10303771	1056732	11360503
	101-GOVERNMENT PRIMARY SCHOOLS	756600	0	756600
	108-EXAMINATIONS	48000	0	48000
	109-GOVERNMENT SECONDARY SCHOOLS	28126753	1872000	29998753
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3027369	0	3027369
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42262493	2928732	45191225
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	42262493	2928732	45191225
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	5611446	608749	6220195
	101-GOVERNMENT PRIMARY SCHOOLS	1206000	0	1206000
	108-EXAMINATIONS	0	182400	182400
	109-GOVERNMENT SECONDARY SCHOOLS	20973218	355200	21328418
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	424712	1907044	2331756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28215376	3053393	31268769
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	28215376	3053393	31268769
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	24933537	160572	25094109
	105-TEACHERS TRAINING	462375	0	462375
	108-EXAMINATIONS	0	1297442	1297442
	109-GOVERNMENT SECONDARY SCHOOLS	89270047	147810	89417857
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36155874	0	36155874

TOTAL FOR MH- 2202-GENERAL EDUCATION		150821833	1605824	152427657
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		150821833	1605824	152427657
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
001-DIRECTION AND ADMINISTRATION		24173059	76236	24249295
101-GOVERNMENT PRIMARY SCHOOLS		2074800	0	2074800
108-EXAMINATIONS		108000	0	108000
109-GOVERNMENT SECONDARY SCHOOLS		48672830	0	48672830
TOTAL FOR MH- 2202-GENERAL EDUCATION		75028689	76236	75104925
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		75028689	76236	75104925
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
001-DIRECTION AND ADMINISTRATION		13608362	0	13608362
101-GOVERNMENT PRIMARY SCHOOLS		795000	0	795000
108-EXAMINATIONS		31200	0	31200
109-GOVERNMENT SECONDARY SCHOOLS		11223374	0	11223374
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		181453	0	181453
TOTAL FOR MH- 2202-GENERAL EDUCATION		25839389	0	25839389
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
202-SECONDARY EDUCATION		26989897	0	26989897
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		7072297	0	7072297
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		34062194	0	34062194
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA		59901583	0	59901583
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	001-DIRECTION AND ADMINISTRATION	9512914	22316	9535230
	101-GOVERNMENT PRIMARY SCHOOLS	462600	779940	1242540
	108-EXAMINATIONS	0	84000	84000
	109-GOVERNMENT SECONDARY SCHOOLS	14307623	288000	14595623
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2392324	0	2392324
TOTAL FOR MH- 2202-GENERAL EDUCATION		26675461	1174256	27849717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	236500	0	236500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236500	0	236500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		26911961	1174256	28086217
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	31014695	37257	31051952
	101-GOVERNMENT PRIMARY SCHOOLS	3446400	685700	4132100
	109-GOVERNMENT SECONDARY SCHOOLS	43923316	550080	44473396
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2162790	0	2162790
TOTAL FOR MH- 2202-GENERAL EDUCATION		80547201	1273037	81820238
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		80547201	1273037	81820238
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	191816	0	191816
	104-GRATUITIES	736263	0	736263
	115-LEAVE ENCASHMENT BENEFITS	1328040	0	1328040

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2256119	0	2256119
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	19226951	249022	19475973
	101-GOVERNMENT PRIMARY SCHOOLS	0	2630400	2630400
	109-GOVERNMENT SECONDARY SCHOOLS	36174416	1942560	38116976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	55401367	4821982	60223349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180672	0	180672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180672	0	180672
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	28429799	51981341	80411140
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32051008	0	32051008
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	60480807	51981341	112462148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	118318965	56803323	175122288
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	543283	0	543283
	109-GOVERNMENT SECONDARY SCHOOLS	7177390	0	7177390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7720673	0	7720673
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	7720673	0	7720673
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2955112	0	2955112
	109-GOVERNMENT SECONDARY SCHOOLS	10625880	0	10625880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13580992	0	13580992

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	13580992	0	13580992
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1003630	3590	1007220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1003630	3590	1007220
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	1003630	3590	1007220
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16890079	0	16890079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16890079	0	16890079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56116	0	56116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56116	0	56116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	16946195	0	16946195
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	85031	0	85031
	109-GOVERNMENT SECONDARY SCHOOLS	68242415	122315	68364730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68327446	122315	68449761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR	68327446	122315	68449761
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1130339	0	1130339
	109-GOVERNMENT SECONDARY SCHOOLS	4414419	0	4414419
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	74536	0	74536

TOTAL FOR MH- 2202-GENERAL EDUCATION		5619294	0	5619294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		5619294	0	5619294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		1999086	15990	2015076
TOTAL FOR MH- 2202-GENERAL EDUCATION		1999086	15990	2015076
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		1999086	15990	2015076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		5734294	39983	5774277
TOTAL FOR MH- 2202-GENERAL EDUCATION		5734294	39983	5774277
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		5734294	39983	5774277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		14479298	0	14479298
TOTAL FOR MH- 2202-GENERAL EDUCATION		14479298	0	14479298
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR		14479298	0	14479298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		4459848	73842	4533690
TOTAL FOR MH- 2202-GENERAL EDUCATION		4459848	73842	4533690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR		4459848	73842	4533690
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
103-GOVERNMENT COLLEGES AND INSTITUTES		76522	0	76522

	109-GOVERNMENT SECONDARY SCHOOLS	61188805	71097	61259902
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2439002	352177	2791179
TOTAL FOR MH- 2202-GENERAL EDUCATION		63704329	423274	64127603
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		63704329	423274	64127603
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1635650	0	1635650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1635650	0	1635650
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT		1635650	0	1635650
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1394009	0	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION		1394009	0	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		1394009	0	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1186049	0	1186049
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	104-INSPECTION	134304	0	134304

	109-GOVERNMENT SECONDARY SCHOOLS	3910046	0	3910046
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	620106	0	620106
TOTAL FOR MH- 2202-GENERAL EDUCATION		5906605	0	5906605
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		5906605	0	5906605
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8390030	0	8390030
	101-GOVERNMENT PRIMARY SCHOOLS	845008971	548877	845557848
	103-GOVERNMENT COLLEGES AND INSTITUTES	6711962	0	6711962
	104-INSPECTION	11222877	27490	11250367
	104-TEACHERS AND OTHER SERVICES	11222877	27490	11250367
	105-TEACHERS TRAINING	98238	6610	104848
	108-EXAMINATIONS	0	40800	40800
	109-GOVERNMENT SECONDARY SCHOOLS	1287463834	8035822	1295499656
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19744748	2038404	21783152
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15000	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2178640660	10713003	2189353663
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN		2178640660	10713003	2189353663

DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	497875	0	497875
TOTAL FOR MH- 2202-GENERAL EDUCATION		497875	0	497875
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR		497875	0	497875

DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	85582735	253141	85835876
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4266157	0	4266157
TOTAL FOR MH- 2202-GENERAL EDUCATION		89848892	253141	90102033
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		89848892	253141	90102033

DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	9091225	16230	9107455
TOTAL FOR MH- 2202-GENERAL EDUCATION		9091225	16230	9107455
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		9091225	16230	9107455

DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	001-DIRECTION AND ADMINISTRATION	200808	351503	552311
	103-GOVERNMENT COLLEGES AND INSTITUTES	927375	6000	933375
	105-TEACHERS TRAINING	160374	0	160374
	109-GOVERNMENT SECONDARY SCHOOLS	39216085	63510	39279595
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1030062	147645	1177707

	TOTAL FOR MH- 2202-GENERAL EDUCATION	41534704	568658	42103362
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	41534704	568658	42103362
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	46961905	20517	46982422
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5789014	0	5789014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52750919	20517	52771436
	TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	52750919	20517	52771436
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	823700	0	823700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	823700	0	823700
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	823700	0	823700
DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20180	0	20180
	109-GOVERNMENT SECONDARY SCHOOLS	6742497	21226	6763723
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4064038	0	4064038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10826715	21226	10847941
	TOTAL FOR DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR	10826715	21226	10847941
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3605937	0	3605937

	103-GOVERNMENT COLLEGES AND INSTITUTES	427010	0	427010
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	1410722	0	1410722
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	372779	36953	409732
TOTAL FOR MH- 2202-GENERAL EDUCATION		5850814	36953	5887767
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA		5850814	36953	5887767
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	463017	0	463017
	109-GOVERNMENT SECONDARY SCHOOLS	17664441	0	17664441
TOTAL FOR MH- 2202-GENERAL EDUCATION		18127458	0	18127458
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74667	0	74667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74667	0	74667
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR		18202125	0	18202125
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5406627	0	5406627
	103-GOVERNMENT COLLEGES AND INSTITUTES	74332	0	74332
	109-GOVERNMENT SECONDARY SCHOOLS	8296627	0	8296627
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2125020	0	2125020
TOTAL FOR MH- 2202-GENERAL EDUCATION		15902606	0	15902606

TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		15902606	0	15902606
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
001-DIRECTION AND ADMINISTRATION		237344	0	237344
109-GOVERNMENT SECONDARY SCHOOLS				
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		19552624	157130	19709754
593512		593512	0	593512
TOTAL FOR MH- 2202-GENERAL EDUCATION		20383480	157130	20540610
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		20383480	157130	20540610
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		642448	0	642448
TOTAL FOR MH- 2202-GENERAL EDUCATION		642448	0	642448
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		642448	0	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		3458600	0	3458600
103-GOVERNMENT COLLEGES AND INSTITUTES		275058	0	275058
109-GOVERNMENT SECONDARY SCHOOLS		204480	0	204480
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1317803	189294	1507097
TOTAL FOR MH- 2202-GENERAL EDUCATION		5255941	189294	5445235
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		5255941	189294	5445235
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		94500	0	94500

	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	109-GOVERNMENT SECONDARY SCHOOLS	241954	0	241954
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1369962	143716	1513678
TOTAL FOR MH- 2202-GENERAL EDUCATION		1762516	143716	1906232
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		1762516	143716	1906232
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5237800	0	5237800
	109-GOVERNMENT SECONDARY SCHOOLS	7602713	0	7602713
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	48948	0	48948
TOTAL FOR MH- 2202-GENERAL EDUCATION		12889461	0	12889461
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		12889461	0	12889461
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	699409	0	699409
TOTAL FOR MH- 2202-GENERAL EDUCATION		699409	0	699409
TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA		699409	0	699409
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1129106	0	1129106
TOTAL FOR MH- 2202-GENERAL EDUCATION		1129106	0	1129106
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR		1129106	0	1129106

DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	816230	0	816230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	816230	0	816230
	TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR	816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3573104	0	3573104
	103-GOVERNMENT COLLEGES AND INSTITUTES	60408	0	60408
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	8671257	2950	8674207
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12339135	2950	12342085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9564	0	9564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9564	0	9564
	TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA	12348699	2950	12351649
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168300	0	168300
	104-INSPECTION	118400	0	118400
	109-GOVERNMENT SECONDARY SCHOOLS	609140	0	609140
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	527961	78440	606401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1423801	78440	1502241

DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA	1423801	78440	1502241
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	450634	0	450634
	103-GOVERNMENT COLLEGES AND INSTITUTES	275058	0	275058
	109-GOVERNMENT SECONDARY SCHOOLS	1092032	0	1092032
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1579134	0	1579134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3396858	0	3396858
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA	3396858	0	3396858
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6797	0	6797
	104-INSPECTION	102340	0	102340
	109-GOVERNMENT SECONDARY SCHOOLS	7506148	0	7506148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7615285	0	7615285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21740	0	21740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21740	0	21740
DDO- HEADMASTER G.H.S., BATHONIA PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	7637025	0	7637025
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15270506	11690	15282196
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15270506	11690	15282196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	46273	0	46273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46273	0	46273
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA	15316779	11690	15328469
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10652728	0	10652728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10652728	0	10652728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19402	0	19402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19402	0	19402
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA	10672130	0	10672130
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14999891	18860	15018751
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14999891	18860	15018751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91389	0	91389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91389	0	91389
	TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA	15091280	18860	15110140
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	167620	0	167620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167620	0	167620
	TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA	167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	22439389	0	22439389
TOTAL FOR MH- 2202-GENERAL EDUCATION		22439389	0	22439389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42601	0	42601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42601	0	42601
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		22481990	0	22481990
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13337265	5500	13342765
TOTAL FOR MH- 2202-GENERAL EDUCATION		13337265	5500	13342765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	66391	5021	71412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66391	5021	71412
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		13403656	10521	13414177
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
	109-GOVERNMENT SECONDARY SCHOOLS	22958419	280056	23238475
TOTAL FOR MH- 2202-GENERAL EDUCATION		22974099	280056	23254155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257220	0	257220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257220	0	257220
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA		23231319	280056	23511375
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680

	109-GOVERNMENT SECONDARY SCHOOLS	12585569	0	12585569
TOTAL FOR MH- 2202-GENERAL EDUCATION		12601249	0	12601249
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA		12601249	0	12601249
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10385477	0	10385477
TOTAL FOR MH- 2202-GENERAL EDUCATION		10385477	0	10385477
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA		10385477	0	10385477
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20434853	0	20434853
TOTAL FOR MH- 2202-GENERAL EDUCATION		20434853	0	20434853
TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA		20434853	0	20434853
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6326241	0	6326241
TOTAL FOR MH- 2202-GENERAL EDUCATION		6326241	0	6326241
TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA		6326241	0	6326241
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION		2384	0	2384
TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA		2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	20357977	850	20358827
TOTAL FOR MH- 2202-GENERAL EDUCATION		20357977	850	20358827
TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA		20357977	850	20358827
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26886952	0	26886952
TOTAL FOR MH- 2202-GENERAL EDUCATION		26886952	0	26886952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	708092	0	708092
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		708092	0	708092
TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA		27595044	0	27595044
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6778280	600	6778880
TOTAL FOR MH- 2202-GENERAL EDUCATION		6778280	600	6778880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24320	0	24320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24320	0	24320
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA		6802600	600	6803200
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15627998	0	15627998
TOTAL FOR MH- 2202-GENERAL EDUCATION		15627998	0	15627998
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA		15627998	0	15627998
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	23399126	0	23399126
TOTAL FOR MH- 2202-GENERAL EDUCATION		23399126	0	23399126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	371240	0	371240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371240	0	371240
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA		23770366	0	23770366
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION		754376	0	754376
TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA		754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8556026	0	8556026
TOTAL FOR MH- 2202-GENERAL EDUCATION		8556026	0	8556026
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA		8556026	0	8556026
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17316112	0	17316112
TOTAL FOR MH- 2202-GENERAL EDUCATION		17316112	0	17316112
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		17316112	0	17316112
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14742084	87976	14830060
TOTAL FOR MH- 2202-GENERAL EDUCATION		14742084	87976	14830060

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92848	0	92848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92848	0	92848
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		14834932	87976	14922908
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15159825	10750	15170575
TOTAL FOR MH- 2202-GENERAL EDUCATION		15159825	10750	15170575
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		15159825	10750	15170575
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11621263	0	11621263
TOTAL FOR MH- 2202-GENERAL EDUCATION		11621263	0	11621263
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		11621263	0	11621263
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10326514	0	10326514
TOTAL FOR MH- 2202-GENERAL EDUCATION		10326514	0	10326514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120075	0	120075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120075	0	120075
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		10446589	0	10446589
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7275148	139359	7414507
TOTAL FOR MH- 2202-GENERAL EDUCATION		7275148	139359	7414507

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	73949	0	73949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73949	0	73949
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		7349097	139359	7488456
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10160210	4270	10164480
TOTAL FOR MH- 2202-GENERAL EDUCATION		10160210	4270	10164480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115914	0	115914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115914	0	115914
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		10276124	4270	10280394
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	109-GOVERNMENT SECONDARY SCHOOLS	5309462	0	5309462
TOTAL FOR MH- 2202-GENERAL EDUCATION		5365708	0	5365708
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		5365708	0	5365708
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	4842	4842
	109-GOVERNMENT SECONDARY SCHOOLS	203024544	273127	203297671
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5170	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		203024544	283139	203307683
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		203024544	283139	203307683
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4650	0	4650

	109-GOVERNMENT SECONDARY SCHOOLS	100588	0	100588
TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	0	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	1039876	0	1039876
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	208130	0	208130
TOTAL FOR MH- 2202-GENERAL EDUCATION		208130	0	208130
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20360	0	20360
TOTAL FOR MH- 2202-GENERAL EDUCATION		20360	0	20360
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156

DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	11414302	6090	11420392
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11414302	11096	11425398
	TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	11414302	11096	11425398
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7410272	0	7410272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7410272	0	7410272
	TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR	7410272	0	7410272
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8840442	0	8840442
	103-GOVERNMENT COLLEGES AND INSTITUTES	244992	0	244992
	109-GOVERNMENT SECONDARY SCHOOLS	214572	0	214572
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	490234	0	490234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9790240	0	9790240
	TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA	9790240	0	9790240
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	398000	0	398000

	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2611657	0	2611657
	103-GOVERNMENT COLLEGES AND INSTITUTES	319198	0	319198
	104-INSPECTION	49458	0	49458
	109-GOVERNMENT SECONDARY SCHOOLS	1929072	0	1929072
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	427440	0	427440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5734825	0	5734825
	TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA	5734825	0	5734825
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8968536	0	8968536
	103-GOVERNMENT COLLEGES AND INSTITUTES	54400	0	54400
	109-GOVERNMENT SECONDARY SCHOOLS	2334237	0	2334237
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1637015	389293	2026308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12994188	389293	13383481
	TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	12994188	389293	13383481
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5125292	0	5125292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5125292	0	5125292
	TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	5125292	0	5125292
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	15202301	0	15202301
	109-GOVERNMENT SECONDARY SCHOOLS	13326595	9520	13336115
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	48417	0	48417
TOTAL FOR MH- 2202-GENERAL EDUCATION		28577313	9520	28586833
TOTAL FOR DDO- HEADMASTER GHVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		28577313	9520	28586833
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6571297	0	6571297
	109-GOVERNMENT SECONDARY SCHOOLS	20322262	16200	20338462
TOTAL FOR MH- 2202-GENERAL EDUCATION		26893559	16200	26909759
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		26893559	16200	26909759
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	109-GOVERNMENT SECONDARY SCHOOLS	11460735	0	11460735
TOTAL FOR MH- 2202-GENERAL EDUCATION		11482435	0	11482435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6200	0	6200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6200	0	6200
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR		11488635	0	11488635
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4790489	0	4790489
	103-GOVERNMENT COLLEGES AND INSTITUTES	28910	0	28910

	109-GOVERNMENT SECONDARY SCHOOLS	7242911	0	7242911
TOTAL FOR MH- 2202-GENERAL EDUCATION		12062310	0	12062310
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR		12062310	0	12062310
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	103-GOVERNMENT COLLEGES AND INSTITUTES	20440	0	20440
	109-GOVERNMENT SECONDARY SCHOOLS	5284702	0	5284702
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	577191	0	577191
TOTAL FOR MH- 2202-GENERAL EDUCATION		6105458	0	6105458
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR		6105458	0	6105458
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6386742	0	6386742
	109-GOVERNMENT SECONDARY SCHOOLS	8779420	0	8779420
TOTAL FOR MH- 2202-GENERAL EDUCATION		15166162	0	15166162
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		15166162	0	15166162
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1484346	0	1484346
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	116971	0	116971
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522

	109-GOVERNMENT SECONDARY SCHOOLS	2873376	0	2873376
TOTAL FOR MH- 2202-GENERAL EDUCATION		4551215	0	4551215
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		4551215	0	4551215
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3749018	0	3749018
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	109-GOVERNMENT SECONDARY SCHOOLS	5166838	0	5166838
TOTAL FOR MH- 2202-GENERAL EDUCATION		8937556	0	8937556
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		8937556	0	8937556
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	218776	0	218776
	109-GOVERNMENT SECONDARY SCHOOLS	2685478	0	2685478
TOTAL FOR MH- 2202-GENERAL EDUCATION		2904254	0	2904254
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		2904254	0	2904254
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	53900	0	53900
	109-GOVERNMENT SECONDARY SCHOOLS	3622692	0	3622692
TOTAL FOR MH- 2202-GENERAL EDUCATION		3676592	0	3676592
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		3676592	0	3676592
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
	109-GOVERNMENT SECONDARY SCHOOLS	842492	0	842492
TOTAL FOR MH- 2202-GENERAL EDUCATION		920474	0	920474
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		920474	0	920474
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5437215	8754	5445969
TOTAL FOR MH- 2202-GENERAL EDUCATION		5437215	8754	5445969
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR		5437215	8754	5445969
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11425043	36154	11461197
TOTAL FOR MH- 2202-GENERAL EDUCATION		11425043	36154	11461197
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		11425043	36154	11461197
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6981255	0	6981255
TOTAL FOR MH- 2202-GENERAL EDUCATION		6981255	0	6981255
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR		6981255	0	6981255
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11945	0	11945

	109-GOVERNMENT SECONDARY SCHOOLS	2688940	141768	2830708
TOTAL FOR MH- 2202-GENERAL EDUCATION		2700885	141768	2842653
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		2700885	141768	2842653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	375200	0	375200
	104-INSPECTION	52128	0	52128
	109-GOVERNMENT SECONDARY SCHOOLS	7457976	155378	7613354
TOTAL FOR MH- 2202-GENERAL EDUCATION		7885304	155378	8040682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		7885304	155378	8040682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9728276	17560	9745836
TOTAL FOR MH- 2202-GENERAL EDUCATION		9728276	17560	9745836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR		9728276	17560	9745836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	10502156	0	10502156
	104-INSPECTION	94080	0	94080
	109-GOVERNMENT SECONDARY SCHOOLS	25921318	10295	25931613
TOTAL FOR MH- 2202-GENERAL EDUCATION		36517554	10295	36527849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91081	0	91081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91081	0	91081
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		36608635	10295	36618930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				

Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	2738	0	2738
	109-GOVERNMENT SECONDARY SCHOOLS	7601485	0	7601485
TOTAL FOR MH- 2202-GENERAL EDUCATION		7604223	0	7604223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		7604223	0	7604223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3203052	0	3203052
	109-GOVERNMENT SECONDARY SCHOOLS	15623760	0	15623760
TOTAL FOR MH- 2202-GENERAL EDUCATION		18826812	0	18826812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		18994747	0	18994747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5277917	0	5277917
	109-GOVERNMENT SECONDARY SCHOOLS	28535136	172440	28707576
TOTAL FOR MH- 2202-GENERAL EDUCATION		33813053	172440	33985493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		34013823	172440	34186263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	198270	0	198270

	109-GOVERNMENT SECONDARY SCHOOLS	12481348	181749	12663097
TOTAL FOR MH- 2202-GENERAL EDUCATION		12679618	181749	12861367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR		12679618	181749	12861367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11733561	35347	11768908
TOTAL FOR MH- 2202-GENERAL EDUCATION		11733561	35347	11768908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	263022	0	263022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263022	0	263022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR		11996583	35347	12031930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6701864	533400	7235264
	109-GOVERNMENT SECONDARY SCHOOLS	4506750	0	4506750
TOTAL FOR MH- 2202-GENERAL EDUCATION		11208614	533400	11742014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		11208614	533400	11742014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	20000	0	20000
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	11775965	0	11775965
TOTAL FOR MH- 2202-GENERAL EDUCATION		11815865	0	11815865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30605	0	30605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30605	0	30605

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		11846470	0	11846470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14800611	12240	14812851
TOTAL FOR MH- 2202-GENERAL EDUCATION		14800611	12240	14812851
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA		14800611	12240	14812851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5565164	0	5565164
	109-GOVERNMENT SECONDARY SCHOOLS	13094607	325070	13419677
TOTAL FOR MH- 2202-GENERAL EDUCATION		18659771	325070	18984841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	188823	0	188823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188823	0	188823
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		18848594	325070	19173664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	150740	0	150740
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	1981850	0	1981850
TOTAL FOR MH- 2202-GENERAL EDUCATION		2152490	0	2152490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		2152490	0	2152490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	69304	0	69304
	109-GOVERNMENT SECONDARY SCHOOLS	12559564	0	12559564

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12628868	0	12628868
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR	12628868	0	12628868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23890	0	23890
	109-GOVERNMENT SECONDARY SCHOOLS	2679170	0	2679170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2703060	0	2703060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR	2703060	0	2703060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1084500	0	1084500
	109-GOVERNMENT SECONDARY SCHOOLS	4768336	0	4768336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5852836	0	5852836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR	5852836	0	5852836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1109325	0	1109325
	104-INSPECTION	2738	0	2738
	109-GOVERNMENT SECONDARY SCHOOLS	9388556	13160	9401716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10500619	13160	10513779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND	10500619	13160	10513779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28059083	0	28059083
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28059083	0	28059083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	189670	0	189670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189670	0	189670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR	28248753	0	28248753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	4033330	12501	4045831
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	543	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4033330	15465	4048795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA	4033330	15465	4048795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4348	0	4348
	109-GOVERNMENT SECONDARY SCHOOLS	25939975	63907	26003882
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25944323	63907	26008230
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	69528	269528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	69528	269528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR	26144323	133435	26277758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10429828	0	10429828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10429828	0	10429828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR	10629828	0	10629828
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
	109-GOVERNMENT SECONDARY SCHOOLS	11709111	0	11709111
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11884311	0	11884311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR	11884311	0	11884311
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8632593	30688	8663281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8632593	30688	8663281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA	8632593	30688	8663281
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13905518	3840	13909358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13905518	3840	13909358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31615	0	31615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31615	0	31615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA	13937133	3840	13940973
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12288932	29820	12318752
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12288932	29820	12318752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19747	19747

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19747	19747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		12288932	49567	12338499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		1862530	0	1862530
109-GOVERNMENT SECONDARY SCHOOLS		1209556	0	1209556
TOTAL FOR MH- 2202-GENERAL EDUCATION		3072086	0	3072086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		3072086	0	3072086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		9339782	0	9339782
109-GOVERNMENT SECONDARY SCHOOLS		1007802	0	1007802
TOTAL FOR MH- 2202-GENERAL EDUCATION		10347584	0	10347584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10347584	0	10347584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		1150670	0	1150670
109-GOVERNMENT SECONDARY SCHOOLS		2077842	0	2077842
TOTAL FOR MH- 2202-GENERAL EDUCATION		3228512	0	3228512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		3228512	0	3228512
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		701778	0	701778
109-GOVERNMENT SECONDARY SCHOOLS		11182087	0	11182087
TOTAL FOR MH- 2202-GENERAL EDUCATION		11883865	0	11883865
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		11883865	0	11883865

DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	6415500	212736	6628236	
TOTAL FOR MH- 2202-GENERAL EDUCATION		6415500	212736	6628236	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	0	17868	17868	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17868	17868	
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		6415500	230604	6646104	
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	6713602	18250	6731852	
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	74536	0	74536	
TOTAL FOR MH- 2202-GENERAL EDUCATION		6788138	18250	6806388	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	143387	0	143387	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387	
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		6931525	18250	6949775	
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	103-GOVERNMENT COLLEGES AND INSTITUTES	326396	0	326396	
	109-GOVERNMENT SECONDARY SCHOOLS	3080208	0	3080208	
TOTAL FOR MH- 2202-GENERAL EDUCATION		3406604	0	3406604	
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		3406604	0	3406604	
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	36000	0	36000
	109-GOVERNMENT SECONDARY SCHOOLS	6541016	15682	6556698
TOTAL FOR MH- 2202-GENERAL EDUCATION		6577016	15682	6592698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164433	47348	211781
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164433	47348	211781
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		6741449	63030	6804479
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4187580	0	4187580
TOTAL FOR MH- 2202-GENERAL EDUCATION		4187580	0	4187580
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		4187580	0	4187580
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2000469	0	2000469
	109-GOVERNMENT SECONDARY SCHOOLS	14306030	0	14306030
TOTAL FOR MH- 2202-GENERAL EDUCATION		16306499	0	16306499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	227950	0	227950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227950	0	227950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		16534449	0	16534449
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	5269660	0	5269660
	109-GOVERNMENT SECONDARY SCHOOLS	20590551	0	20590551
TOTAL FOR MH- 2202-GENERAL EDUCATION		25860211	0	25860211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	303452	0	303452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		303452	0	303452
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		26163663	0	26163663
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	27073166	0	27073166
TOTAL FOR MH- 2202-GENERAL EDUCATION		27073166	0	27073166
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		27073166	0	27073166
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	371064	0	371064
TOTAL FOR MH- 2202-GENERAL EDUCATION		371064	0	371064
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	108-EXAMINATIONS	0	88800	88800
	109-GOVERNMENT SECONDARY SCHOOLS	9239750	5150	9244900
TOTAL FOR MH- 2202-GENERAL EDUCATION		9239750	93950	9333700
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		9239750	93950	9333700
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8303289	0	8303289
TOTAL FOR MH- 2202-GENERAL EDUCATION		8303289	0	8303289
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		8303289	0	8303289
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4504235	23620	4527855
TOTAL FOR MH- 2202-GENERAL EDUCATION		4504235	23620	4527855
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR		4504235	23620	4527855
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13995171	18910	14014081
TOTAL FOR MH- 2202-GENERAL EDUCATION		13995171	18910	14014081
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		13995171	18910	14014081
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18078231	16000	18094231
TOTAL FOR MH- 2202-GENERAL EDUCATION		18078231	16000	18094231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	370030	0	370030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		370030	0	370030
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		18448261	16000	18464261
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11296288	211805	11508093
TOTAL FOR MH- 2202-GENERAL EDUCATION		11296288	211805	11508093

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA		11296288	211805	11508093
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25502706	0	25502706
TOTAL FOR MH- 2202-GENERAL EDUCATION		25502706	0	25502706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	29899	29899
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29899	29899
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR		25502706	29899	25532605
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18579547	0	18579547
TOTAL FOR MH- 2202-GENERAL EDUCATION		18579547	0	18579547
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA		18579547	0	18579547
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20144113	18500	20162613
TOTAL FOR MH- 2202-GENERAL EDUCATION		20144113	18500	20162613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175321	0	175321
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		20319434	18500	20337934
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168738	0	168738

	109-GOVERNMENT SECONDARY SCHOOLS	401713410	1347472	403060882
TOTAL FOR MH- 2202-GENERAL EDUCATION		401882148	1347472	403229620
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN		401882148	1347472	403229620
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION		362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR		362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	828158	0	828158
	103-GOVERNMENT COLLEGES AND INSTITUTES	9394	0	9394
	104-INSPECTION	119860	0	119860
	109-GOVERNMENT SECONDARY SCHOOLS	8757248	0	8757248
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	991656	0	991656
TOTAL FOR MH- 2202-GENERAL EDUCATION		10706316	0	10706316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	131210	0	131210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131210	0	131210
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA		10837526	0	10837526
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18445057	286151	18731208

TOTAL FOR MH- 2202-GENERAL EDUCATION		18445057	286151	18731208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		19400	0	19400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19400	0	19400
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR		18464457	286151	18750608
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		4105960	0	4105960
TOTAL FOR MH- 2202-GENERAL EDUCATION		4105960	0	4105960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		44675	0	44675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44675	0	44675
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR		4150635	0	4150635
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
103-GOVERNMENT COLLEGES AND INSTITUTES		351558	0	351558
109-GOVERNMENT SECONDARY SCHOOLS		6740502	0	6740502
TOTAL FOR MH- 2202-GENERAL EDUCATION		7092060	0	7092060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		8492	0	8492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8492	0	8492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA		7100552	0	7100552
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		118932	0	118932
TOTAL FOR MH- 2202-GENERAL EDUCATION		118932	0	118932

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR		118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11487488	16980	11504468
TOTAL FOR MH- 2202-GENERAL EDUCATION		11487488	16980	11504468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120101	22755	142856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120101	22755	142856
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		11607589	39735	11647324
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26878943	0	26878943
TOTAL FOR MH- 2202-GENERAL EDUCATION		26878943	0	26878943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74123	0	74123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74123	0	74123
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		26953066	0	26953066
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20681005	0	20681005
TOTAL FOR MH- 2202-GENERAL EDUCATION		20681005	0	20681005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17303	0	17303

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		20698308	0	20698308
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10781379	3000	10784379
TOTAL FOR MH- 2202-GENERAL EDUCATION		10781379	3000	10784379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA		10799379	3000	10802379
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17146966	1685465	18832431
TOTAL FOR MH- 2202-GENERAL EDUCATION		17146966	1685465	18832431
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA		17146966	1685465	18832431
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	359100	0	359100
	104-INSPECTION	35388	0	35388
	109-GOVERNMENT SECONDARY SCHOOLS	11968677	0	11968677
TOTAL FOR MH- 2202-GENERAL EDUCATION		12363165	0	12363165
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA		12363165	0	12363165
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8811546	5710	8817256
TOTAL FOR MH- 2202-GENERAL EDUCATION		8811546	5710	8817256
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL		8811546	5710	8817256

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14899511	2770	14902281
TOTAL FOR MH- 2202-GENERAL EDUCATION		14899511	2770	14902281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95908	0	95908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95908	0	95908
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR		14995419	2770	14998189
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
	109-GOVERNMENT SECONDARY SCHOOLS	11365678	0	11365678
TOTAL FOR MH- 2202-GENERAL EDUCATION		12270616	0	12270616
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA		12270616	0	12270616
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1618250	0	1618250
	109-GOVERNMENT SECONDARY SCHOOLS	558516	0	558516
TOTAL FOR MH- 2202-GENERAL EDUCATION		2176766	0	2176766
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR		2176766	0	2176766
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14883755	0	14883755
TOTAL FOR MH- 2202-GENERAL EDUCATION		14883755	0	14883755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	45502	0	45502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45502	0	45502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	14929257	0	14929257
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16989598	335891	17325489
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16989598	335891	17325489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272908	0	272908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272908	0	272908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	17262506	335891	17598397
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	730840	0	730840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	730840	0	730840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	730840	0	730840
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18464601	71460	18536061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18464601	71460	18536061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	18464601	71460	18536061
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8907783	9311	8917094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8907783	9311	8917094

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR		8907783	9311	8917094
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		6884	0	6884
TOTAL FOR MH- 2202-GENERAL EDUCATION		6884	0	6884
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR		6884	0	6884
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		8120032	0	8120032
TOTAL FOR MH- 2202-GENERAL EDUCATION		8120032	0	8120032
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA		8120032	0	8120032
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		17434160	550	17434710
TOTAL FOR MH- 2202-GENERAL EDUCATION		17434160	550	17434710
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA		17434160	550	17434710
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		10070687	0	10070687
TOTAL FOR MH- 2202-GENERAL EDUCATION		10070687	0	10070687
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA		10070687	0	10070687
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		5472217	16917	5489134
TOTAL FOR MH- 2202-GENERAL EDUCATION		5472217	16917	5489134

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA	5472217	16917	5489134
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	8666188	65401	8731589
TOTAL FOR MH- 2202-GENERAL EDUCATION	8666188	65401	8731589
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	226450	226450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	226450	226450
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR	8666188	291851	8958039
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	17594496	17445	17611941
TOTAL FOR MH- 2202-GENERAL EDUCATION	17594496	17445	17611941
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	88849	88849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	88849	88849
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA	17594496	106294	17700790
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	22693122	65917	22759039
TOTAL FOR MH- 2202-GENERAL EDUCATION	22693122	65917	22759039
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA	22693122	65917	22759039
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	13833212	61543	13894755
TOTAL FOR MH- 2202-GENERAL EDUCATION	13833212	61543	13894755

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		13833212	61543	13894755
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8554911	0	8554911
TOTAL FOR MH- 2202-GENERAL EDUCATION		8554911	0	8554911
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		8554911	0	8554911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	56761	56761
	109-GOVERNMENT SECONDARY SCHOOLS	6170402	0	6170402
TOTAL FOR MH- 2202-GENERAL EDUCATION		6170402	56761	6227163
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		6170402	56761	6227163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11806024	0	11806024
TOTAL FOR MH- 2202-GENERAL EDUCATION		11806024	0	11806024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA		11806024	0	11806024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	237708	0	237708
	101-GOVERNMENT PRIMARY SCHOOLS	343800	0	343800
	103-GOVERNMENT COLLEGES AND INSTITUTES	221759	0	221759
	109-GOVERNMENT SECONDARY SCHOOLS	29490529	34240	29524769

	TOTAL FOR MH- 2202-GENERAL EDUCATION	30293796	34240	30328036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95907	0	95907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95907	0	95907
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR	30389703	34240	30423943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1627409	0	1627409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1627409	0	1627409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	1627409	0	1627409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11241321	0	11241321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11241321	0	11241321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	158650	0	158650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	158650	0	158650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA	11399971	0	11399971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	132768	0	132768
	109-GOVERNMENT SECONDARY SCHOOLS	4192060	0	4192060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4324828	0	4324828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR	4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	12538858	0	12538858
TOTAL FOR MH- 2202-GENERAL EDUCATION		12538858	0	12538858
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		12538858	0	12538858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4123124	0	4123124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4123124	0	4123124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	155300	0	155300
TOTAL FOR MH- 2202-GENERAL EDUCATION		155300	0	155300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	689538	0	689538
TOTAL FOR MH- 2202-GENERAL EDUCATION		689538	0	689538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		689538	0	689538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1125520	32000	1157520
TOTAL FOR MH- 2202-GENERAL EDUCATION		1125520	32000	1157520

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR	1125520	32000	1157520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	594452	6000	600452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	594452	6000	600452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR	594452	6000	600452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	82820	0	82820
	109-GOVERNMENT SECONDARY SCHOOLS	200460	0	200460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	283280	0	283280
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR	283280	0	283280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	25000	0	25000
	109-GOVERNMENT SECONDARY SCHOOLS	16997523	0	16997523
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17022523	0	17022523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38400	112474	150874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38400	112474	150874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA	17060923	112474	17173397
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	113224	0	113224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113224	0	113224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL	113224	0	113224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	30150	0	30150
	109-GOVERNMENT SECONDARY SCHOOLS	6767096	26480	6793576
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6797246	26480	6823726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR	6797246	26480	6823726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	223125	0	223125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR	223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	32970	32970
	109-GOVERNMENT SECONDARY SCHOOLS	9555014	6900	9561914
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9555014	39870	9594884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	9555014	39870	9594884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	28160	28160
	108-EXAMINATIONS	0	88800	88800

	109-GOVERNMENT SECONDARY SCHOOLS	6348579	18560	6367139
TOTAL FOR MH- 2202-GENERAL EDUCATION		6348579	135520	6484099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR		6348579	135520	6484099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1641617	0	1641617
	109-GOVERNMENT SECONDARY SCHOOLS	457418	4660	462078
TOTAL FOR MH- 2202-GENERAL EDUCATION		2099035	4660	2103695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR		2099035	4660	2103695
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11834321	0	11834321
TOTAL FOR MH- 2202-GENERAL EDUCATION		11834321	0	11834321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79548	0	79548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79548	0	79548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		11913869	0	11913869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION		49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA		49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7002626	8726	7011352
TOTAL FOR MH- 2202-GENERAL EDUCATION		7002626	8726	7011352

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	229441	229441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	229441	229441
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA		7002626	238167	7240793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6295925	6675	6302600
TOTAL FOR MH- 2202-GENERAL EDUCATION		6295925	6675	6302600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA		6295925	6675	6302600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	13043776	4930	13048706
TOTAL FOR MH- 2202-GENERAL EDUCATION		13078142	4930	13083072
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47410	0	47410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47410	0	47410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA		13125552	4930	13130482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3445604	0	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3445604	0	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA		3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9841114	10580	9851694

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9841114	10580	9851694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55016	0	55016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55016	0	55016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	9896130	10580	9906710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17531361	1970	17533331
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17531361	1970	17533331
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	17531361	1970	17533331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7904054	25883	7929937
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7904054	25883	7929937
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	7904054	25883	7929937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16041121	15280	16056401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16041121	15280	16056401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	16241121	15280	16256401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14568810	16300	14585110

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14568810	16300	14585110
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR	14568810	16300	14585110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11069392	55464	11124856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11069392	55464	11124856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24243	0	24243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24243	0	24243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR	11093635	55464	11149099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12980	0	12980
	109-GOVERNMENT SECONDARY SCHOOLS	9837278	3000	9840278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9850258	3000	9853258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29764	0	29764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29764	0	29764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	9880022	3000	9883022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	58050	58050
	109-GOVERNMENT SECONDARY SCHOOLS	9460719	55500	9516219
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	572508	572508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9460719	686058	10146777

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9460719	686058	10146777
		6950699	26180	6976879
TOTAL FOR MH- 2202-GENERAL EDUCATION		6950699	26180	6976879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR		6950699	26180	6976879
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6204607	46990	6251597
		6204607	46990	6251597
TOTAL FOR MH- 2202-GENERAL EDUCATION		6204607	46990	6251597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA		6204607	46990	6251597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9589	0	9589
		9589	0	9589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER		9589	0	9589
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6618132	0	6618132
		6618132	0	6618132
TOTAL FOR MH- 2202-GENERAL EDUCATION		6618132	0	6618132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR		6618132	0	6618132
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1022000	0	1022000
	109-GOVERNMENT SECONDARY SCHOOLS	5743022	19468	5762490
TOTAL FOR MH- 2202-GENERAL EDUCATION		6765022	19468	6784490

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAH		6765022	19468	6784490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6130895	14270	6145165
TOTAL FOR MH- 2202-GENERAL EDUCATION		6130895	14270	6145165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		6130895	14270	6145165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7635822	17420	7653242
TOTAL FOR MH- 2202-GENERAL EDUCATION		7635822	17420	7653242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAH		7635822	17420	7653242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11707093	0	11707093
TOTAL FOR MH- 2202-GENERAL EDUCATION		11707093	0	11707093
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		11707093	0	11707093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9575408	0	9575408
TOTAL FOR MH- 2202-GENERAL EDUCATION		9575408	0	9575408
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		9575408	0	9575408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	109-GOVERNMENT SECONDARY SCHOOLS	18901452	11419	18912871
TOTAL FOR MH- 2202-GENERAL EDUCATION		18923152	11419	18934571
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		18923152	11419	18934571
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	45800	45800
	109-GOVERNMENT SECONDARY SCHOOLS	3366998	12418	3379416
TOTAL FOR MH- 2202-GENERAL EDUCATION		3366998	58218	3425216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		3366998	58218	3425216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO H HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8662597	4410	8667007
TOTAL FOR MH- 2202-GENERAL EDUCATION		8662597	4410	8667007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	123612	55790	179402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123612	55790	179402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO H HOSHIARPUR		8786209	60200	8846409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7575466	0	7575466
TOTAL FOR MH- 2202-GENERAL EDUCATION		7575466	0	7575466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA		7575466	0	7575466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6548968	0	6548968
TOTAL FOR MH- 2202-GENERAL EDUCATION		6548968	0	6548968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		6548968	0	6548968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3733723	0	3733723
	109-GOVERNMENT SECONDARY SCHOOLS	695166	0	695166
TOTAL FOR MH- 2202-GENERAL EDUCATION		4428889	0	4428889
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR		4428889	0	4428889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19786280	10280	19796560
TOTAL FOR MH- 2202-GENERAL EDUCATION		19786280	10280	19796560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		19786280	10280	19796560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8432724	3000	8435724
TOTAL FOR MH- 2202-GENERAL EDUCATION		8432724	3000	8435724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		8455780	3000	8458780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	150854	0	150854

	109-GOVERNMENT SECONDARY SCHOOLS	13322624	7500	13330124
TOTAL FOR MH- 2202-GENERAL EDUCATION		13473478	7500	13480978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52138	0	52138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52138	0	52138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		13525616	7500	13533116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	99682	0	99682
	109-GOVERNMENT SECONDARY SCHOOLS	14667235	6000	14673235
TOTAL FOR MH- 2202-GENERAL EDUCATION		14766917	6000	14772917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	151584	0	151584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151584	0	151584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR		14918501	6000	14924501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12503906	0	12503906
TOTAL FOR MH- 2202-GENERAL EDUCATION		12503906	0	12503906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59324	0	59324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59324	0	59324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		12563230	0	12563230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAUARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	17342748	40935	17383683
TOTAL FOR MH- 2202-GENERAL EDUCATION		17342748	40935	17383683
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107709	0	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107709	0	107709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		17450457	40935	17491392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4294489	0	4294489
TOTAL FOR MH- 2202-GENERAL EDUCATION		4294489	0	4294489
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		4294489	0	4294489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19528762	0	19528762
TOTAL FOR MH- 2202-GENERAL EDUCATION		19528762	0	19528762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA		19528762	0	19528762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7750938	0	7750938
TOTAL FOR MH- 2202-GENERAL EDUCATION		7750938	0	7750938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167723	0	167723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167723	0	167723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR		7918661	0	7918661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5436404	651288	6087692
TOTAL FOR MH- 2202-GENERAL EDUCATION		5436404	651288	6087692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM		5436404	651288	6087692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	140066	0	140066
TOTAL FOR MH- 2202-GENERAL EDUCATION		140066	0	140066
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR		140066	0	140066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4972976	6690	4979666
TOTAL FOR MH- 2202-GENERAL EDUCATION		4972976	6690	4979666
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR		4972976	6690	4979666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5418438	0	5418438
TOTAL FOR MH- 2202-GENERAL EDUCATION		5418438	0	5418438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25827	10508	36335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25827	10508	36335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		5444265	10508	5454773
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24168089	4500	24172589

	TOTAL FOR MH- 2202-GENERAL EDUCATION	24168089	4500	24172589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR	24168089	4500	24172589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	104-INSPECTION	63712	0	63712
	109-GOVERNMENT SECONDARY SCHOOLS	12618470	41173	12659643
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12794382	41173	12835555
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR	12794382	41173	12835555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
	109-GOVERNMENT SECONDARY SCHOOLS	3555892	12900	3568792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4248892	12900	4261792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	4248892	12900	4261792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	5687678	7110	5694788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5764200	7110	5771310
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	5764200	7110	5771310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9634196	34750	9668946
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9634196	34750	9668946

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	119665	0	119665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119665	0	119665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR		9753861	34750	9788611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	79795	22900	102695
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	41910	120622
	109-GOVERNMENT SECONDARY SCHOOLS	5282882	50660	5333542
TOTAL FOR MH- 2202-GENERAL EDUCATION		5441389	115470	5556859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR		5441389	115470	5556859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7494998	3930	7498928
TOTAL FOR MH- 2202-GENERAL EDUCATION		7494998	3930	7498928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR		7494998	3930	7498928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1797064	0	1797064
	103-GOVERNMENT COLLEGES AND INSTITUTES	371538	0	371538
	109-GOVERNMENT SECONDARY SCHOOLS	8689200	0	8689200
TOTAL FOR MH- 2202-GENERAL EDUCATION		10857802	0	10857802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		10857802	0	10857802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	12677121	6460	12683581
TOTAL FOR MH- 2202-GENERAL EDUCATION		12677121	6460	12683581
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202644	73490	276134
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202644	73490	276134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR		12879765	79950	12959715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	27509574	16323	27525897
TOTAL FOR MH- 2202-GENERAL EDUCATION		27509574	16323	27525897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	369819	369819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	369819	369819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR		27509574	386142	27895716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6474823	58973	6533796
TOTAL FOR MH- 2202-GENERAL EDUCATION		6474823	58973	6533796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49213	0	49213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49213	0	49213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR		6524036	58973	6583009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	934400	0	934400
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712

	104-INSPECTION	65610	0	65610
	109-GOVERNMENT SECONDARY SCHOOLS	9062172	0	9062172
TOTAL FOR MH- 2202-GENERAL EDUCATION		10140894	0	10140894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		10140894	0	10140894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6363350	22900	6386250
	103-GOVERNMENT COLLEGES AND INSTITUTES	140080	0	140080
	109-GOVERNMENT SECONDARY SCHOOLS	9074596	13860	9088456
TOTAL FOR MH- 2202-GENERAL EDUCATION		15578026	36760	15614786
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		15578026	36760	15614786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7973422	122775	8096197
TOTAL FOR MH- 2202-GENERAL EDUCATION		7973422	122775	8096197
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR		7973422	122775	8096197
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2728220	7300	2735520
TOTAL FOR MH- 2202-GENERAL EDUCATION		2728220	7300	2735520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR		2728220	7300	2735520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1713804	18320	1732124
	104-INSPECTION	76522	0	76522

	109-GOVERNMENT SECONDARY SCHOOLS	11692902	4754	11697656
TOTAL FOR MH- 2202-GENERAL EDUCATION		13483228	23074	13506302
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR		13483228	23074	13506302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6111360	85542	6196902
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	13805353	5000	13810353
TOTAL FOR MH- 2202-GENERAL EDUCATION		20028913	90542	20119455
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR		20028913	90542	20119455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9990288	2680	9992968
	103-GOVERNMENT COLLEGES AND INSTITUTES	373728	0	373728
	109-GOVERNMENT SECONDARY SCHOOLS	16503620	26531	16530151
TOTAL FOR MH- 2202-GENERAL EDUCATION		26867636	29211	26896847
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR		26867636	29211	26896847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7322099	0	7322099
	103-GOVERNMENT COLLEGES AND INSTITUTES	15330	0	15330
	104-INSPECTION	129322	0	129322
	109-GOVERNMENT SECONDARY SCHOOLS	8521384	14644	8536028

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15988135	14644	16002779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR	15988135	14644	16002779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	324972	0	324972
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	4939320	0	4939320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5340814	0	5340814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	5340814	0	5340814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31097877	0	31097877
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31097877	0	31097877
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR	31097877	0	31097877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8987556	62806	9050362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8987556	62806	9050362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272321	0	272321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272321	0	272321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR	9259877	62806	9322683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	683500	22900	706400

	103-GOVERNMENT COLLEGES AND INSTITUTES	11160	0	11160
	109-GOVERNMENT SECONDARY SCHOOLS	3790562	0	3790562
TOTAL FOR MH- 2202-GENERAL EDUCATION		4485222	22900	4508122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR		4485222	22900	4508122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	12800	12800
	103-GOVERNMENT COLLEGES AND INSTITUTES	89852	0	89852
	104-INSPECTION	65610	0	65610
	109-GOVERNMENT SECONDARY SCHOOLS	12601451	8604	12610055
TOTAL FOR MH- 2202-GENERAL EDUCATION		12756913	21404	12778317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		12756913	21404	12778317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7360592	0	7360592
	109-GOVERNMENT SECONDARY SCHOOLS	5611885	36720	5648605
TOTAL FOR MH- 2202-GENERAL EDUCATION		12972477	36720	13009197
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR		12972477	36720	13009197
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5662356	0	5662356
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	104-INSPECTION	140234	0	140234

	109-GOVERNMENT SECONDARY SCHOOLS	4348604	0	4348604
TOTAL FOR MH- 2202-GENERAL EDUCATION		10263394	0	10263394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		10263394	0	10263394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	140234	0	140234
	109-GOVERNMENT SECONDARY SCHOOLS	11735310	9430	11744740
TOTAL FOR MH- 2202-GENERAL EDUCATION		11875544	9430	11884974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		11875544	9430	11884974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15776919	15440	15792359
TOTAL FOR MH- 2202-GENERAL EDUCATION		15776919	15440	15792359
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		15776919	15440	15792359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15110316	5073	15115389
TOTAL FOR MH- 2202-GENERAL EDUCATION		15110316	5073	15115389
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		15110316	5073	15115389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3027473	13953	3041426
TOTAL FOR MH- 2202-GENERAL EDUCATION		3027473	13953	3041426
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR		3027473	13953	3041426

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
TOTAL FOR MH- 2202-GENERAL EDUCATION		683500	0	683500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR		683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	133887	0	133887
	109-GOVERNMENT SECONDARY SCHOOLS	8594199	0	8594199
TOTAL FOR MH- 2202-GENERAL EDUCATION		8728086	0	8728086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR		8728086	0	8728086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8679768	25859	8705627
TOTAL FOR MH- 2202-GENERAL EDUCATION		8679768	25859	8705627
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		8679768	25859	8705627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3985836	23165	4009001
TOTAL FOR MH- 2202-GENERAL EDUCATION		3985836	23165	4009001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		4090703	23165	4113868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5961878	22900	5984778

	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	4767388	2754	4770142
TOTAL FOR MH- 2202-GENERAL EDUCATION		10805788	25654	10831442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		10805788	25654	10831442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16217768	0	16217768
TOTAL FOR MH- 2202-GENERAL EDUCATION		16217768	0	16217768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		16217768	0	16217768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11263535	0	11263535
TOTAL FOR MH- 2202-GENERAL EDUCATION		11263535	0	11263535
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		11263535	0	11263535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	13838621	0	13838621
TOTAL FOR MH- 2202-GENERAL EDUCATION		13950821	0	13950821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		13950821	0	13950821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8456630	0	8456630
TOTAL FOR MH- 2202-GENERAL EDUCATION		8456630	0	8456630

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL	8456630	0	8456630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	12899247	277248	13176495
TOTAL FOR MH- 2202-GENERAL EDUCATION	12899247	277248	13176495
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD	12899247	277248	13176495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	21344616	0	21344616
TOTAL FOR MH- 2202-GENERAL EDUCATION	21344616	0	21344616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT	21344616	0	21344616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	13750481	31730	13782211
TOTAL FOR MH- 2202-GENERAL EDUCATION	13750481	31730	13782211
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	301534	0	301534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301534	0	301534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA	14052015	31730	14083745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION	112200	0	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR	112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	8595996	380	8596376
TOTAL FOR MH- 2202-GENERAL EDUCATION		8595996	380	8596376
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		8595996	380	8596376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9096332	0	9096332
	103-GOVERNMENT COLLEGES AND INSTITUTES	441714	0	441714
	109-GOVERNMENT SECONDARY SCHOOLS	5901643	0	5901643
TOTAL FOR MH- 2202-GENERAL EDUCATION		15439689	0	15439689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228339	0	228339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228339	0	228339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA		15668028	0	15668028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3462104	0	3462104
	103-GOVERNMENT COLLEGES AND INSTITUTES	177177	0	177177
	109-GOVERNMENT SECONDARY SCHOOLS	1522171	0	1522171
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	269933	0	269933
TOTAL FOR MH- 2202-GENERAL EDUCATION		5431385	0	5431385
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA		5431385	0	5431385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3728723	8584	3737307
TOTAL FOR MH- 2202-GENERAL EDUCATION		3728723	8584	3737307
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		3728723	8584	3737307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6556172	0	6556172
	103-GOVERNMENT COLLEGES AND INSTITUTES	289152	0	289152
	109-GOVERNMENT SECONDARY SCHOOLS	10307481	8970	10316451
TOTAL FOR MH- 2202-GENERAL EDUCATION		17152805	8970	17161775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200523	36000	236523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200523	36000	236523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		17353328	44970	17398298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	59181333	30138	59211471
TOTAL FOR MH- 2202-GENERAL EDUCATION		59181333	30138	59211471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		59181333	30138	59211471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14385754	0	14385754
TOTAL FOR MH- 2202-GENERAL EDUCATION		14385754	0	14385754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		14742954	0	14742954
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	63712	0	63712
	109-GOVERNMENT SECONDARY SCHOOLS	39517149	8960	39526109
	200-OTHER ADULT EDUCATION PROGRAMMES	104540	0	104540
TOTAL FOR MH- 2202-GENERAL EDUCATION		39685401	8960	39694361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		39685401	8960	39694361
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15369481	142524	15512005
TOTAL FOR MH- 2202-GENERAL EDUCATION		15369481	142524	15512005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13600	0	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13600	0	13600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		15383081	142524	15525605
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168300	0	168300
	104-INSPECTION	49458	0	49458
	109-GOVERNMENT SECONDARY SCHOOLS	11256574	3890	11260464
TOTAL FOR MH- 2202-GENERAL EDUCATION		11474332	3890	11478222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		11474332	3890	11478222
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168300	0	168300
	104-INSPECTION	49458	0	49458
	109-GOVERNMENT SECONDARY SCHOOLS	11256574	3890	11260464
TOTAL FOR MH- 2202-GENERAL EDUCATION		11474332	3890	11478222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		11474332	3890	11478222

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13279027	0	13279027
TOTAL FOR MH- 2202-GENERAL EDUCATION		13279027	0	13279027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		13279027	0	13279027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	702753	0	702753
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	109-GOVERNMENT SECONDARY SCHOOLS	5859596	9390	5868986
TOTAL FOR MH- 2202-GENERAL EDUCATION		6584049	9390	6593439
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA		6584049	9390	6593439
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1550570	0	1550570
	103-GOVERNMENT COLLEGES AND INSTITUTES	244240	0	244240
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	31919560	8310	31927870
TOTAL FOR MH- 2202-GENERAL EDUCATION		33748736	8310	33757046
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		33748736	8310	33757046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	413460	0	413460

	109-GOVERNMENT SECONDARY SCHOOLS	10295110	0	10295110
TOTAL FOR MH- 2202-GENERAL EDUCATION		10708570	0	10708570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77397	0	77397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77397	0	77397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		10785967	0	10785967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5664272	0	5664272
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	33490	0	33490
TOTAL FOR MH- 2202-GENERAL EDUCATION		5776474	0	5776474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		5776474	0	5776474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9904005	0	9904005
TOTAL FOR MH- 2202-GENERAL EDUCATION		9904005	0	9904005
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		9904005	0	9904005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14939354	4880	14944234
TOTAL FOR MH- 2202-GENERAL EDUCATION		14939354	4880	14944234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		14939354	4880	14944234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	411983	0	411983
	109-GOVERNMENT SECONDARY SCHOOLS	31974792	6000	31980792
TOTAL FOR MH- 2202-GENERAL EDUCATION		32386775	6000	32392775
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		32386775	6000	32392775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	517392	0	517392
	109-GOVERNMENT SECONDARY SCHOOLS	3105692	0	3105692
TOTAL FOR MH- 2202-GENERAL EDUCATION		3623084	0	3623084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		3623084	0	3623084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15588714	0	15588714
TOTAL FOR MH- 2202-GENERAL EDUCATION		15588714	0	15588714
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		15588714	0	15588714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23824693	37690	23862383
TOTAL FOR MH- 2202-GENERAL EDUCATION		23824693	37690	23862383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	216026	198186	414212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216026	198186	414212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		24040719	235876	24276595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31609785	72833	31682618
TOTAL FOR MH- 2202-GENERAL EDUCATION		31609785	72833	31682618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30313	21650	51963
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30313	21650	51963
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		31640098	94483	31734581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	75502	0	75502
	109-GOVERNMENT SECONDARY SCHOOLS	19330044	47990	19378034
TOTAL FOR MH- 2202-GENERAL EDUCATION		19405546	47990	19453536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98819	0	98819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98819	0	98819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA		19504365	47990	19552355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	35115708	93544	35209252
TOTAL FOR MH- 2202-GENERAL EDUCATION		35115708	93544	35209252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR		35115708	93544	35209252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18089182	51949	18141131
TOTAL FOR MH- 2202-GENERAL EDUCATION		18089182	51949	18141131

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50570	24960	75530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50570	24960	75530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA		18139752	76909	18216661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	92312	0	92312
	109-GOVERNMENT SECONDARY SCHOOLS	6438948	8030	6446978
TOTAL FOR MH- 2202-GENERAL EDUCATION		6531260	8030	6539290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		6534492	8030	6542522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1777858	0	1777858
	109-GOVERNMENT SECONDARY SCHOOLS	8006561	0	8006561
TOTAL FOR MH- 2202-GENERAL EDUCATION		9784419	0	9784419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	232648	0	232648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242648	0	242648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		10027067	0	10027067
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	17181923	0	17181923
TOTAL FOR MH- 2202-GENERAL EDUCATION		17181923	0	17181923
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA		17181923	0	17181923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	577870	0	577870
	103-GOVERNMENT COLLEGES AND INSTITUTES	35780	0	35780
	109-GOVERNMENT SECONDARY SCHOOLS	17614899	0	17614899
TOTAL FOR MH- 2202-GENERAL EDUCATION		18228549	0	18228549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113799	0	113799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113799	0	113799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA		18342348	0	18342348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12851292	0	12851292
TOTAL FOR MH- 2202-GENERAL EDUCATION		12851292	0	12851292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		12851292	0	12851292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11649158	0	11649158
	103-GOVERNMENT COLLEGES AND INSTITUTES	168446	0	168446
	109-GOVERNMENT SECONDARY SCHOOLS	927588	0	927588

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12745192	0	12745192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	12745192	0	12745192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8128592	0	8128592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8128592	0	8128592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37620	0	37620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37620	0	37620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	8166212	0	8166212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19242279	198907	19441186
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19242279	198907	19441186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	19242279	198907	19441186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5051202	0	5051202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5051202	0	5051202
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10100144	10422	10110566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10100144	10422	10110566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	10100144	10422	10110566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18261036	0	18261036
TOTAL FOR MH- 2202-GENERAL EDUCATION		18261036	0	18261036
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		18261036	0	18261036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11332856	1700	11334556
TOTAL FOR MH- 2202-GENERAL EDUCATION		11332856	1700	11334556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR		11332856	1700	11334556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9436198	0	9436198
TOTAL FOR MH- 2202-GENERAL EDUCATION		9436198	0	9436198
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA		9436198	0	9436198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12390498	50	12390548
TOTAL FOR MH- 2202-GENERAL EDUCATION		12390498	50	12390548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR		12390498	50	12390548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13802232	1450	13803682
TOTAL FOR MH- 2202-GENERAL EDUCATION		13802232	1450	13803682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42390	0	42390

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42390	0	42390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR	13844622	1450	13846072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25219755	0	25219755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25219755	0	25219755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	25219755	0	25219755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1161870	0	1161870
	109-GOVERNMENT SECONDARY SCHOOLS	19576446	0	19576446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20738316	0	20738316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	20738316	0	20738316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5390758	0	5390758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5390758	0	5390758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR	5390758	0	5390758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12800340	0	12800340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12800340	0	12800340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245342	0	245342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245342	0	245342

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		13045682	0	13045682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13112928	92150	13205078
TOTAL FOR MH- 2202-GENERAL EDUCATION		13112928	92150	13205078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76078	0	76078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	0	76078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		13189006	92150	13281156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	399930	0	399930
	103-GOVERNMENT COLLEGES AND INSTITUTES	389000	0	389000
	109-GOVERNMENT SECONDARY SCHOOLS	7867126	0	7867126
TOTAL FOR MH- 2202-GENERAL EDUCATION		8656056	0	8656056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113075	0	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113075	0	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		8769131	0	8769131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	109-GOVERNMENT SECONDARY SCHOOLS	38612867	3457779	42070646
TOTAL FOR MH- 2202-GENERAL EDUCATION		38668967	3457779	42126746

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	635279	0	635279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635279	0	635279
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		39304246	3457779	42762025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	89872	0	89872
	109-GOVERNMENT SECONDARY SCHOOLS	19506338	32126	19538464
TOTAL FOR MH- 2202-GENERAL EDUCATION		19596210	32126	19628336
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR		19596210	32126	19628336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12467767	510	12468277
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	505303	0	505303
TOTAL FOR MH- 2202-GENERAL EDUCATION		12973070	510	12973580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	945751	0	945751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945751	0	945751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		13918821	510	13919331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11485493	345176	11830669
TOTAL FOR MH- 2202-GENERAL EDUCATION		11485493	345176	11830669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR		11485493	345176	11830669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	415696	0	415696
	109-GOVERNMENT SECONDARY SCHOOLS	12696193	0	12696193
	200-OTHER ADULT EDUCATION PROGRAMMES	104040	0	104040
TOTAL FOR MH- 2202-GENERAL EDUCATION		13215929	0	13215929
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9000	0	9000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9000	0	9000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT		13224929	0	13224929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13006070	5560	13011630
TOTAL FOR MH- 2202-GENERAL EDUCATION		13006070	5560	13011630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR		13006070	5560	13011630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4028640	0	4028640
TOTAL FOR MH- 2202-GENERAL EDUCATION		4028640	0	4028640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA		4028640	0	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8926224	0	8926224
	109-GOVERNMENT SECONDARY SCHOOLS	11169376	0	11169376
TOTAL FOR MH- 2202-GENERAL EDUCATION		20095600	0	20095600

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	20095600	0	20095600
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12320313	53680	12373993
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12320313	53680	12373993
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	12320313	53680	12373993
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11178997	30625	11209622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11178997	30625	11209622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA	11178997	30625	11209622
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9696910	37110	9734020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9696910	37110	9734020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA	9696910	37110	9734020
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16635642	76793	16712435
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16635642	76793	16712435
	200-OTHER PROGRAMMES	89445	64343	153788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89445	64343	153788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	16725087	141136	16866223
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	668308	0	668308
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	109-GOVERNMENT SECONDARY SCHOOLS	5277435	26040	5303475
TOTAL FOR MH- 2202-GENERAL EDUCATION		6001843	26040	6027883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	181810	0	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181810	0	181810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		6183653	26040	6209693
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18266253	0	18266253
TOTAL FOR MH- 2202-GENERAL EDUCATION		18266253	0	18266253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		18431053	0	18431053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	76522	76522
	109-GOVERNMENT SECONDARY SCHOOLS	17471026	129032	17600058
TOTAL FOR MH- 2202-GENERAL EDUCATION		17471026	205554	17676580
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR		17471026	205554	17676580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1392720	0	1392720
TOTAL FOR MH- 2202-GENERAL EDUCATION		1392720	0	1392720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA		1392720	0	1392720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	319198	0	319198
	104-INSPECTION	118400	0	118400
	109-GOVERNMENT SECONDARY SCHOOLS	5299174	414538	5713712
TOTAL FOR MH- 2202-GENERAL EDUCATION		5736772	414538	6151310
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		5736772	414538	6151310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10474923	27930	10502853
TOTAL FOR MH- 2202-GENERAL EDUCATION		10474923	27930	10502853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	97970	97970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	97970	97970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		10474923	125900	10600823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4150	0	4150
	109-GOVERNMENT SECONDARY SCHOOLS	17826364	48204	17874568
TOTAL FOR MH- 2202-GENERAL EDUCATION		17830514	48204	17878718
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR		17830514	48204	17878718

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10724311	0	10724311
TOTAL FOR MH- 2202-GENERAL EDUCATION		10724311	0	10724311
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		10724311	0	10724311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15056217	1860	15058077
TOTAL FOR MH- 2202-GENERAL EDUCATION		15056217	1860	15058077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		15066217	1860	15068077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8926224	0	8926224
	109-GOVERNMENT SECONDARY SCHOOLS	6717323	2750	6720073
TOTAL FOR MH- 2202-GENERAL EDUCATION		15643547	2750	15646297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	127414	0	127414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127414	0	127414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA		15770961	2750	15773711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	414376	490898

	109-GOVERNMENT SECONDARY SCHOOLS	10667644	77301	10744945
TOTAL FOR MH- 2202-GENERAL EDUCATION		10744166	491677	11235843
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR		10744166	491677	11235843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8045582	0	8045582
TOTAL FOR MH- 2202-GENERAL EDUCATION		8045582	0	8045582
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR		8045582	0	8045582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	15438	15438
	109-GOVERNMENT SECONDARY SCHOOLS	12822384	10280	12832664
TOTAL FOR MH- 2202-GENERAL EDUCATION		12822384	25718	12848102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR		12822384	25718	12848102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5985448	2740	5988188
TOTAL FOR MH- 2202-GENERAL EDUCATION		5985448	2740	5988188
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		5985448	2740	5988188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15756396	0	15756396
TOTAL FOR MH- 2202-GENERAL EDUCATION		15756396	0	15756396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		15756396	0	15756396

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11963731	0	11963731
TOTAL FOR MH- 2202-GENERAL EDUCATION		11963731	0	11963731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48750	0	48750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48750	0	48750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		12012481	0	12012481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17375816	87624	17463440
TOTAL FOR MH- 2202-GENERAL EDUCATION		17375816	87624	17463440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		17375816	87624	17463440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	240000	0	240000
	109-GOVERNMENT SECONDARY SCHOOLS	18825474	32000	18857474
TOTAL FOR MH- 2202-GENERAL EDUCATION		19065474	32000	19097474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		19065474	32000	19097474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9518572	11810	9530382
TOTAL FOR MH- 2202-GENERAL EDUCATION		9518572	11810	9530382
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10974	0	10974

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10974	0	10974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	9529546	11810	9541356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5964334	12926	5977260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5964334	12926	5977260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	5964334	12926	5977260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13443456	0	13443456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13443456	0	13443456
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA	13443456	0	13443456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3462104	0	3462104
	103-GOVERNMENT COLLEGES AND INSTITUTES	331158	0	331158
	109-GOVERNMENT SECONDARY SCHOOLS	5885622	0	5885622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9678884	0	9678884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10016	0	10016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10016	0	10016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA	9688900	0	9688900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3305910	30422	3336332

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3305910	30422	3336332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100987	0	100987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100987	0	100987
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR	3406897	30422	3437319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9556489	0	9556489
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9556489	0	9556489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28933	0	28933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28933	0	28933
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA	9585422	0	9585422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	633712	0	633712
	109-GOVERNMENT SECONDARY SCHOOLS	16596387	0	16596387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17230099	0	17230099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100063	0	100063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100063	0	100063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT	17330162	0	17330162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11764820	0	11764820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11764820	0	11764820

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12004	0	12004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12004	0	12004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR	11776824	0	11776824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13439022	88665	13527687
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13439022	88665	13527687
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR	13439022	88665	13527687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6580060	73916	6653976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6580060	73916	6653976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA	6580060	73916	6653976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11174726	0	11174726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11174726	0	11174726
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90658	0	90658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90658	0	90658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA	11265384	0	11265384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10594706	86400	10681106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10594706	86400	10681106

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	40469	40469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	40469	40469
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR	10594706	126869	10721575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19980321	65952	20046273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19980321	65952	20046273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13107	0	13107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13107	0	13107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA	19993428	65952	20059380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14320614	0	14320614
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	183387	496689	680076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14504001	496689	15000690
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	14504001	496689	15000690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13390746	4500	13395246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13390746	4500	13395246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	13390746	4500	13395246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7504246	0	7504246
TOTAL FOR MH- 2202-GENERAL EDUCATION		7504246	0	7504246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	372594	26248	398842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372594	26248	398842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		7876840	26248	7903088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4757449	10620	4768069
TOTAL FOR MH- 2202-GENERAL EDUCATION		4757449	10620	4768069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9986	0	9986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9986	0	9986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		4767435	10620	4778055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3290452	0	3290452
	105-TEACHERS TRAINING	502770	0	502770
	109-GOVERNMENT SECONDARY SCHOOLS	18311443	0	18311443
TOTAL FOR MH- 2202-GENERAL EDUCATION		22104665	0	22104665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB		22104665	0	22104665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6629755	8520	6638275
TOTAL FOR MH- 2202-GENERAL EDUCATION		6629755	8520	6638275
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA		6629755	8520	6638275

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7517429	44392	7561821
TOTAL FOR MH- 2202-GENERAL EDUCATION		7517429	44392	7561821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA		7517429	44392	7561821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17953564	1700	17955264
TOTAL FOR MH- 2202-GENERAL EDUCATION		17953564	1700	17955264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		17958564	1700	17960264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17351261	65533	17416794
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	569873	569873
TOTAL FOR MH- 2202-GENERAL EDUCATION		17351261	635406	17986667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	28581	28581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28581	28581
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA		17351261	663987	18015248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15741761	31089	15772850

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	564145	564145
TOTAL FOR MH- 2202-GENERAL EDUCATION		15741761	595234	16336995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	121869	0	121869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121869	0	121869
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		15863630	595234	16458864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22727621	0	22727621
TOTAL FOR MH- 2202-GENERAL EDUCATION		22727621	0	22727621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	174618	174618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	174618	174618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		22727621	174618	22902239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8478709	156460	8635169
TOTAL FOR MH- 2202-GENERAL EDUCATION		8478709	156460	8635169
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		8488709	156460	8645169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9619004	152212	9771216

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9619004	152212	9771216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	9619004	152212	9771216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8458627	73026	8531653
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	882986	0	882986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9341613	73026	9414639
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA	9341613	73026	9414639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16867880	299128	17167008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16867880	299128	17167008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA	16867880	299128	17167008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9674963	0	9674963
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9674963	0	9674963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37025	46378	83403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37025	46378	83403
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT	9711988	46378	9758366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12073064	4000	12077064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12073064	4000	12077064

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR	12073064	4000	12077064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	19358341	0	19358341
TOTAL FOR MH- 2202-GENERAL EDUCATION	19358341	0	19358341
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	57490	57490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	57490	57490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR	19358341	57490	19415831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6591239	0	6591239
TOTAL FOR MH- 2202-GENERAL EDUCATION	6591239	0	6591239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA	6591239	0	6591239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	13275927	63034	13338961
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	568173	568173
TOTAL FOR MH- 2202-GENERAL EDUCATION	13275927	631207	13907134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA	13275927	631207	13907134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	19725	0	19725
109-GOVERNMENT SECONDARY SCHOOLS	407520	0	407520

TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		17947135	0	17947135
TOTAL FOR MH- 2202-GENERAL EDUCATION		17947135	0	17947135
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		17947135	0	17947135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		10322531	125184	10447715
TOTAL FOR MH- 2202-GENERAL EDUCATION		10322531	125184	10447715
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		10322531	125184	10447715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		14710	0	14710
109-GOVERNMENT SECONDARY SCHOOLS		7948521	9008	7957529
TOTAL FOR MH- 2202-GENERAL EDUCATION		7963231	9008	7972239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA		7963231	9008	7972239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		6645975	12610	6658585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6645975	12610	6658585
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		6645975	12610	6658585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7577442	104921	7682363
TOTAL FOR MH- 2202-GENERAL EDUCATION		7577442	104921	7682363
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR		7577442	104921	7682363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7586344	0	7586344
TOTAL FOR MH- 2202-GENERAL EDUCATION		7586344	0	7586344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50540	0	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50540	0	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		7636884	0	7636884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14740667	12211	14752878
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	350849	0	350849
TOTAL FOR MH- 2202-GENERAL EDUCATION		15091516	12211	15103727
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176970	0	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176970	0	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		15268486	12211	15280697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4632094	0	4632094
TOTAL FOR MH- 2202-GENERAL EDUCATION		4632094	0	4632094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		4632094	0	4632094

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20004185	39193	20043378
TOTAL FOR MH- 2202-GENERAL EDUCATION		20004185	39193	20043378
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR		20004185	39193	20043378
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4937351	0	4937351
TOTAL FOR MH- 2202-GENERAL EDUCATION		4937351	0	4937351
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		4937351	0	4937351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13475124	10290	13485414
TOTAL FOR MH- 2202-GENERAL EDUCATION		13475124	10290	13485414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		13475124	10290	13485414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7813308	9110	7822418
TOTAL FOR MH- 2202-GENERAL EDUCATION		7813308	9110	7822418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		7813308	9110	7822418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4452596	0	4452596
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	18165607	0	18165607

	TOTAL FOR MH- 2202-GENERAL EDUCATION	22745455	0	22745455
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB	22745455	0	22745455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	58341	0	58341
	109-GOVERNMENT SECONDARY SCHOOLS	9246126	191006	9437132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9304467	191006	9495473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR	9304467	191006	9495473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12633871	5500	12639371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12633871	5500	12639371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7500	14437	21937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7500	14437	21937
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA	12641371	19937	12661308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	19198	19198
	109-GOVERNMENT SECONDARY SCHOOLS	1781836	16000	1797836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1781836	35198	1817034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR	1781836	35198	1817034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8960118	552560	9512678
TOTAL FOR MH- 2202-GENERAL EDUCATION		8960118	552560	9512678
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	23994	23994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23994	23994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		8960118	576554	9536672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	292000	0	292000
	109-GOVERNMENT SECONDARY SCHOOLS	10195836	0	10195836
TOTAL FOR MH- 2202-GENERAL EDUCATION		10487836	0	10487836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		10487836	0	10487836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17795238	0	17795238
TOTAL FOR MH- 2202-GENERAL EDUCATION		17795238	0	17795238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		17795238	0	17795238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22719344	0	22719344
TOTAL FOR MH- 2202-GENERAL EDUCATION		22719344	0	22719344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		22719344	0	22719344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2754071	6000	2760071

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2754071	6000	2760071
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR	2754071	6000	2760071
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18722719	171149	18893868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18722719	171149	18893868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27096	0	27096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27096	0	27096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA	18749815	171149	18920964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6188902	6000	6194902
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6188902	6000	6194902
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR	6188902	6000	6194902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6245239	0	6245239
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6245239	0	6245239
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA	6245239	0	6245239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8036416	3000	8039416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8036416	3000	8039416
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR	8036416	3000	8039416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10541108	1494242	12035350
TOTAL FOR MH- 2202-GENERAL EDUCATION		10541108	1494242	12035350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	295230	0	295230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295230	0	295230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		10836338	1494242	12330580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10868350	55280	10923630
TOTAL FOR MH- 2202-GENERAL EDUCATION		10868350	55280	10923630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		10868350	55280	10923630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19817724	22910	19840634
TOTAL FOR MH- 2202-GENERAL EDUCATION		19817724	22910	19840634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		19817724	22910	19840634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6643916	11020	6654936
TOTAL FOR MH- 2202-GENERAL EDUCATION		6643916	11020	6654936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196938	0	196938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196938	0	196938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR		6840854	11020	6851874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5276114	0	5276114
TOTAL FOR MH- 2202-GENERAL EDUCATION		5276114	0	5276114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA		5276114	0	5276114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11697361	5480	11702841
TOTAL FOR MH- 2202-GENERAL EDUCATION		11697361	5480	11702841
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR		11697361	5480	11702841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13444982	5080	13450062
TOTAL FOR MH- 2202-GENERAL EDUCATION		13444982	5080	13450062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30576	0	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30576	0	30576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT		13475558	5080	13480638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20279273	62322	20341595
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	564144	564144
TOTAL FOR MH- 2202-GENERAL EDUCATION		20279273	626466	20905739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA	20479273	626466	21105739
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8790635	65681	8856316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8790635	65681	8856316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA	8790635	65681	8856316
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17336806	74930	17411736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17336806	74930	17411736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA	17336806	74930	17411736
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14092189	57604	14149793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14092189	57604	14149793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	456608	0	456608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456608	0	456608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR	14548797	57604	14606401
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12573946	0	12573946
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12573946	0	12573946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR	12573946	0	12573946

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3798781	0	3798781
	109-GOVERNMENT SECONDARY SCHOOLS	283200	0	283200
TOTAL FOR MH- 2202-GENERAL EDUCATION		4081981	0	4081981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	968778	63384	1032162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		968778	63384	1032162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		5050759	63384	5114143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4402166	0	4402166
TOTAL FOR MH- 2202-GENERAL EDUCATION		4402166	0	4402166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60143	47654	107797
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60143	47654	107797
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		4462309	47654	4509963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	29076598	0	29076598
TOTAL FOR MH- 2202-GENERAL EDUCATION		29076598	0	29076598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		29076598	200000	29276598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9979404	0	9979404
TOTAL FOR MH- 2202-GENERAL EDUCATION		9979404	0	9979404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70000	0	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70000	0	70000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA		10049404	0	10049404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8716305	5843	8722148
TOTAL FOR MH- 2202-GENERAL EDUCATION		8716305	5843	8722148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47171	0	47171
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47171	0	47171
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		8763476	5843	8769319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14199507	13040	14212547
TOTAL FOR MH- 2202-GENERAL EDUCATION		14199507	13040	14212547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	354278	0	354278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354278	0	354278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		14553785	13040	14566825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13899815	0	13899815
TOTAL FOR MH- 2202-GENERAL EDUCATION		13899815	0	13899815

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		14015360	0	14015360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9120456	28000	9148456
TOTAL FOR MH- 2202-GENERAL EDUCATION		9120456	28000	9148456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR		9320456	28000	9348456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1089406	0	1089406
TOTAL FOR MH- 2202-GENERAL EDUCATION		1089406	0	1089406
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT		1089406	0	1089406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15130123	435634	15565757
TOTAL FOR MH- 2202-GENERAL EDUCATION		15130123	435634	15565757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111322	0	111322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111322	0	111322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA		15241445	435634	15677079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	13074792	38398	13113190
TOTAL FOR MH- 2202-GENERAL EDUCATION		13074792	38398	13113190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76011	0	76011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76011	0	76011
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT		13150803	38398	13189201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6343686	0	6343686
TOTAL FOR MH- 2202-GENERAL EDUCATION		6343686	0	6343686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34235	221646	255881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34235	221646	255881
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA		6377921	221646	6599567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	346027	0	346027
TOTAL FOR MH- 2202-GENERAL EDUCATION		346027	0	346027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR		346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	547184	0	547184
TOTAL FOR MH- 2202-GENERAL EDUCATION		547184	0	547184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR		547184	0	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3844094	0	3844094
TOTAL FOR MH- 2202-GENERAL EDUCATION		3844094	0	3844094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT		3844094	0	3844094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8597795	0	8597795
TOTAL FOR MH- 2202-GENERAL EDUCATION		8597795	0	8597795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		8597795	0	8597795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3308153	0	3308153
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	13448982	0	13448982
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16757135	5007	16762142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13410	0	13410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13410	0	13410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		16770545	5007	16775552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12151484	320	12151804
TOTAL FOR MH- 2202-GENERAL EDUCATION		12151484	320	12151804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11360	0	11360

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11360	0	11360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	12162844	320	12163164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19488328	0	19488328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19488328	0	19488328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	19488328	0	19488328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4000	0	4000
	109-GOVERNMENT SECONDARY SCHOOLS	12880134	1337	12881471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12884134	1337	12885471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16700	0	16700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16700	0	16700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR	12900834	1337	12902171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10665176	0	10665176
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	560212	560212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10665176	560212	11225388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA	10665176	560212	11225388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10349555	11019	10360574
TOTAL FOR MH- 2202-GENERAL EDUCATION		10349555	11019	10360574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31445	0	31445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31445	0	31445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		10381000	11019	10392019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6062912	0	6062912
TOTAL FOR MH- 2202-GENERAL EDUCATION		6062912	0	6062912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		6062912	0	6062912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5606453	0	5606453
TOTAL FOR MH- 2202-GENERAL EDUCATION		5606453	0	5606453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11500	0	11500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		5617953	0	5617953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6553104	6627	6559731
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	496688	496688
TOTAL FOR MH- 2202-GENERAL EDUCATION		6553104	503315	7056419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		6553104	503315	7056419

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11096	0	11096
	109-GOVERNMENT SECONDARY SCHOOLS	14408451	0	14408451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14419547	0	14419547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11300	0	11300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11300	0	11300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB	14430847	0	14430847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8403367	0	8403367
	105-TEACHERS TRAINING	9120	0	9120
	109-GOVERNMENT SECONDARY SCHOOLS	12808077	35380	12843457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21220564	35380	21255944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117741	0	117741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117741	0	117741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB	21338305	35380	21373685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7914433	6490	7920923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7914433	6490	7920923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA	7914433	6490	7920923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8066190	0	8066190
TOTAL FOR MH- 2202-GENERAL EDUCATION		8066190	0	8066190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		8066190	0	8066190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8259492	0	8259492
TOTAL FOR MH- 2202-GENERAL EDUCATION		8259492	0	8259492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		8259492	0	8259492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18654614	171570	18826184
TOTAL FOR MH- 2202-GENERAL EDUCATION		18654614	171570	18826184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	151857	0	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151857	0	151857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR		18806471	171570	18978041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17264315	61369	17325684
TOTAL FOR MH- 2202-GENERAL EDUCATION		17264315	61369	17325684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	226008	0	226008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226008	0	226008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA		17490323	61369	17551692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7200985	0	7200985
TOTAL FOR MH- 2202-GENERAL EDUCATION		7200985	0	7200985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	755706	0	755706
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		755706	0	755706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		7956691	0	7956691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6434571	0	6434571
TOTAL FOR MH- 2202-GENERAL EDUCATION		6434571	0	6434571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9657	13048	22705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9657	13048	22705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		6444228	13048	6457276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	302462	0	302462
	109-GOVERNMENT SECONDARY SCHOOLS	4576216	7204	4583420
TOTAL FOR MH- 2202-GENERAL EDUCATION		4878678	7204	4885882
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR		4878678	7204	4885882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4537318	40832	4578150
TOTAL FOR MH- 2202-GENERAL EDUCATION		4537318	40832	4578150

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	329242	0	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329242	0	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		4866560	40832	4907392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5836895	0	5836895
TOTAL FOR MH- 2202-GENERAL EDUCATION		5836895	0	5836895
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		5836895	0	5836895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13523300	2098506	15621806
TOTAL FOR MH- 2202-GENERAL EDUCATION		13523300	2098506	15621806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60564	72546	133110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60564	72546	133110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		13583864	2171052	15754916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17650433	547204	18197637
TOTAL FOR MH- 2202-GENERAL EDUCATION		17650433	547204	18197637
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	0	23300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		17673733	547204	18220937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9738374	19652	9758026
TOTAL FOR MH- 2202-GENERAL EDUCATION		9738374	19652	9758026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	376224	13293	389517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376224	13293	389517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		10114598	32945	10147543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12078194	1090	12079284
TOTAL FOR MH- 2202-GENERAL EDUCATION		12078194	1090	12079284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289798	0	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		12367992	1090	12369082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23977366	82718	24060084
TOTAL FOR MH- 2202-GENERAL EDUCATION		23977366	82718	24060084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281745	0	281745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		24259111	82718	24341829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10216073	0	10216073
TOTAL FOR MH- 2202-GENERAL EDUCATION		10216073	0	10216073

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	10216073	0	10216073
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9845922	0	9845922
TOTAL FOR MH- 2202-GENERAL EDUCATION	9845922	0	9845922
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	14252	0	14252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14252	0	14252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA	9860174	0	9860174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7632782	6680	7639462
TOTAL FOR MH- 2202-GENERAL EDUCATION	7632782	6680	7639462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA	7632782	6680	7639462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	15644048	5000	15649048
TOTAL FOR MH- 2202-GENERAL EDUCATION	15644048	5000	15649048
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	99976	0	99976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99976	0	99976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA	15744024	5000	15749024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3000	0	3000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3000	0	3000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR	3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9232154	0	9232154
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9232154	0	9232154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA	9237154	0	9237154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25355514	20148	25375662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25355514	20148	25375662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	25355514	20148	25375662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12381327	38953	12420280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12381327	38953	12420280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	147630	0	147630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147630	0	147630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR	12528957	38953	12567910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10647481	114926	10762407

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10647481	114926	10762407
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT	10647481	114926	10762407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5193383	0	5193383
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5193383	0	5193383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17321	0	17321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17321	0	17321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA	5210704	0	5210704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19947545	0	19947545
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19947545	0	19947545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR	19947545	0	19947545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4568669	0	4568669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4568669	0	4568669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA	4568669	0	4568669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8834986	4490	8839476
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8834986	4490	8839476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR	8834986	4490	8839476

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	86658	0	86658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86658	0	86658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR	86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8363918	0	8363918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8363918	0	8363918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94837	0	94837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94837	0	94837
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	8458755	0	8458755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12028061	4500	12032561
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12028061	4500	12032561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	347199	0	347199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347199	0	347199
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR	12375260	4500	12379760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9779302	378008	10157310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9779302	378008	10157310

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA		9779302	378008	10157310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16750020	937618	17687638
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	632850	632850
TOTAL FOR MH- 2202-GENERAL EDUCATION		16750020	1570468	18320488
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		16750020	1570468	18320488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8088534	0	8088534
TOTAL FOR MH- 2202-GENERAL EDUCATION		8088534	0	8088534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		8088534	0	8088534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6088318	0	6088318
TOTAL FOR MH- 2202-GENERAL EDUCATION		6088318	0	6088318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		6088318	0	6088318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6114007	2910	6116917
TOTAL FOR MH- 2202-GENERAL EDUCATION		6114007	2910	6116917
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		6114007	2910	6116917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	15405987	36411	15442398
TOTAL FOR MH- 2202-GENERAL EDUCATION		15405987	36411	15442398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5800	0	5800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5800	0	5800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		15411787	36411	15448198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11014843	0	11014843
TOTAL FOR MH- 2202-GENERAL EDUCATION		11014843	0	11014843
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		11014843	0	11014843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10214779	0	10214779
TOTAL FOR MH- 2202-GENERAL EDUCATION		10214779	0	10214779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		10214779	0	10214779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8786080	0	8786080
TOTAL FOR MH- 2202-GENERAL EDUCATION		8786080	0	8786080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14264	0	14264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14264	0	14264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		8800344	0	8800344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	12378926	36061	12414987
TOTAL FOR MH- 2202-GENERAL EDUCATION		12378926	36061	12414987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		12378926	36061	12414987
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12358447	0	12358447
TOTAL FOR MH- 2202-GENERAL EDUCATION		12358447	0	12358447
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		12358447	0	12358447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12944105	60192	13004297
TOTAL FOR MH- 2202-GENERAL EDUCATION		12944105	60192	13004297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50873	0	50873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50873	0	50873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA		12994978	60192	13055170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12800912	0	12800912
TOTAL FOR MH- 2202-GENERAL EDUCATION		12800912	0	12800912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR		12800912	0	12800912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	48456	142585	191041
TOTAL FOR MH- 2202-GENERAL EDUCATION		48456	142585	191041

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	48456	142585	191041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9269294	3000	9272294
TOTAL FOR MH- 2202-GENERAL EDUCATION	9269294	3000	9272294
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	29088	242065	271153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29088	242065	271153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	9298382	245065	9543447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	13967614	12790	13980404
TOTAL FOR MH- 2202-GENERAL EDUCATION	13967614	12790	13980404
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	70919	0	70919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70919	0	70919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	14038533	12790	14051323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	16498983	0	16498983
109-GOVERNMENT SECONDARY SCHOOLS	6863820	0	6863820
TOTAL FOR MH- 2202-GENERAL EDUCATION	23362803	0	23362803
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	4000	0	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4000	0	4000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	23366803	0	23366803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR			

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8910148	0	8910148
TOTAL FOR MH- 2202-GENERAL EDUCATION		8910148	0	8910148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185846	0	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR		9095994	0	9095994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26581466	41390	26622856
TOTAL FOR MH- 2202-GENERAL EDUCATION		26581466	41390	26622856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91071	0	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		26672537	41390	26713927
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15686878	4000	15690878
TOTAL FOR MH- 2202-GENERAL EDUCATION		15686878	4000	15690878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20070	0	20070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20070	0	20070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		15706948	4000	15710948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6423480	17875	6441355
TOTAL FOR MH- 2202-GENERAL EDUCATION		6423480	17875	6441355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	183183	183183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	183183	183183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		6423480	201058	6624538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15066051	0	15066051
TOTAL FOR MH- 2202-GENERAL EDUCATION		15066051	0	15066051
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61859	0	61859
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61859	0	61859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		15127910	0	15127910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14526732	29379	14556111
TOTAL FOR MH- 2202-GENERAL EDUCATION		14526732	29379	14556111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15660	15065	30725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15660	15065	30725
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		14542392	44444	14586836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9271622	6220	9277842
TOTAL FOR MH- 2202-GENERAL EDUCATION		9271622	6220	9277842

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA	9271622	6220	9277842
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11793646	0	11793646
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11793646	0	11793646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	11793646	0	11793646
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14671822	201465	14873287
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14671822	201465	14873287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	206084	0	206084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206084	0	206084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	14877906	201465	15079371
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9198348	12070	9210418
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9198348	12070	9210418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	9198348	12070	9210418
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9032767	0	9032767
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9032767	0	9032767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115317	0	115317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115317	0	115317

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	9148084	0	9148084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	37795482	11990	37807472
TOTAL FOR MH- 2202-GENERAL EDUCATION	37795482	11990	37807472
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	281800	0	281800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281800	0	281800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	38077282	11990	38089272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	12211134	0	12211134
TOTAL FOR MH- 2202-GENERAL EDUCATION	12211134	0	12211134
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	0	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	12228134	0	12228134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	8611379	2820	8614199
TOTAL FOR MH- 2202-GENERAL EDUCATION	8611379	2820	8614199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR	8611379	2820	8614199
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	8120047	14432	8134479
TOTAL FOR MH- 2202-GENERAL EDUCATION	8120047	14432	8134479

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN	8120047	14432	8134479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7117552	0	7117552
TOTAL FOR MH- 2202-GENERAL EDUCATION	7117552	0	7117552
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR	7117552	0	7117552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	393670	0	393670
TOTAL FOR MH- 2202-GENERAL EDUCATION	393670	0	393670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	393670	0	393670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	20327314	1100	20328414
TOTAL FOR MH- 2202-GENERAL EDUCATION	20327314	1100	20328414
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	635391	0	635391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635391	0	635391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	20962705	1100	20963805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3480231	0	3480231
TOTAL FOR MH- 2202-GENERAL EDUCATION	3480231	0	3480231
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	45924	89100	135024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45924	89100	135024

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		3526155	89100	3615255
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4645394	0	4645394
TOTAL FOR MH- 2202-GENERAL EDUCATION		4645394	0	4645394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		4645394	0	4645394
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4869917	120432	4990349
TOTAL FOR MH- 2202-GENERAL EDUCATION		4869917	120432	4990349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220497	0	220497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220497	0	220497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		5090414	120432	5210846
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11671055	1619315	13290370
TOTAL FOR MH- 2202-GENERAL EDUCATION		11671055	1619315	13290370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR		11671055	1619315	13290370
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8756507	0	8756507
TOTAL FOR MH- 2202-GENERAL EDUCATION		8756507	0	8756507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		8756507	0	8756507
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8756507	0	8756507
TOTAL FOR MH- 2202-GENERAL EDUCATION		8756507	0	8756507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		8756507	0	8756507

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6514266	11050	6525316
TOTAL FOR MH- 2202-GENERAL EDUCATION		6514266	11050	6525316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106810	0	106810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106810	0	106810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		6621076	11050	6632126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3604354	0	3604354
TOTAL FOR MH- 2202-GENERAL EDUCATION		3604354	0	3604354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		3604354	0	3604354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10499168	0	10499168
TOTAL FOR MH- 2202-GENERAL EDUCATION		10499168	0	10499168
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA		10499168	0	10499168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	619236	0	619236
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	8783795	0	8783795
TOTAL FOR MH- 2202-GENERAL EDUCATION		9422931	0	9422931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	281594	0	281594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281594	0	281594

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		9704525	0	9704525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		8396281	9190	8405471
TOTAL FOR MH- 2202-GENERAL EDUCATION		8396281	9190	8405471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		8396281	9190	8405471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		11575494	0	11575494
TOTAL FOR MH- 2202-GENERAL EDUCATION		11575494	0	11575494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116022	0	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		11691516	0	11691516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		4772368	0	4772368
TOTAL FOR MH- 2202-GENERAL EDUCATION		4772368	0	4772368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT		4772368	0	4772368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		19377576	25072	19402648
TOTAL FOR MH- 2202-GENERAL EDUCATION		19377576	25072	19402648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		19377576	25072	19402648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9428370	0	9428370
TOTAL FOR MH- 2202-GENERAL EDUCATION		9428370	0	9428370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62227	0	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62227	0	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		9490597	0	9490597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9259891	6120	9266011
TOTAL FOR MH- 2202-GENERAL EDUCATION		9259891	6120	9266011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	2500	2500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2500	2500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		9259891	8620	9268511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20706729	0	20706729
TOTAL FOR MH- 2202-GENERAL EDUCATION		20706729	0	20706729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103826	0	103826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103826	0	103826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		20810555	0	20810555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14208080	7940	14216020
TOTAL FOR MH- 2202-GENERAL EDUCATION		14208080	7940	14216020

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24814	0	24814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24814	0	24814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR	14232894	7940	14240834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13314677	7970	13322647
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13314677	7970	13322647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	163799	0	163799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163799	0	163799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA	13478476	7970	13486446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14872094	0	14872094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14872094	0	14872094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	14872094	0	14872094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16681596	23242	16704838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16681596	23242	16704838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR	16681596	23242	16704838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3168662	18932	3187594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3168662	18932	3187594

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR	3168662	18932	3187594
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17072618	40238	17112856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17072618	40238	17112856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA	17072618	40238	17112856
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8661624	0	8661624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8661624	0	8661624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR	8661624	0	8661624
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9181021	0	9181021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9181021	0	9181021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	249402	0	249402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249402	0	249402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	9430423	0	9430423
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	29841529	3220	29844749
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29841529	3220	29844749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	29841529	3220	29844749
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6159425	0	6159425
TOTAL FOR MH- 2202-GENERAL EDUCATION		6159425	0	6159425
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR		6159425	0	6159425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12621913	555908	13177821
TOTAL FOR MH- 2202-GENERAL EDUCATION		12621913	555908	13177821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA		12621913	555908	13177821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	407216	0	407216
	109-GOVERNMENT SECONDARY SCHOOLS	3583966	2856	3586822
TOTAL FOR MH- 2202-GENERAL EDUCATION		3991182	2856	3994038
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR		3991182	2856	3994038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9928	0	9928
	109-GOVERNMENT SECONDARY SCHOOLS	9508345	5930	9514275
TOTAL FOR MH- 2202-GENERAL EDUCATION		9518273	5930	9524203
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30975	0	30975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30975	0	30975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		9549248	5930	9555178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6246616	0	6246616
TOTAL FOR MH- 2202-GENERAL EDUCATION		6246616	0	6246616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		6246616	0	6246616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7452960	10348	7463308
TOTAL FOR MH- 2202-GENERAL EDUCATION		7452960	10348	7463308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR		7452960	10348	7463308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11802583	0	11802583
TOTAL FOR MH- 2202-GENERAL EDUCATION		11802583	0	11802583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA		11802583	0	11802583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11844877	0	11844877
TOTAL FOR MH- 2202-GENERAL EDUCATION		11844877	0	11844877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36543	0	36543
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36543	0	36543
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA		11881420	0	11881420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8626753	5550	8632303
TOTAL FOR MH- 2202-GENERAL EDUCATION		8626753	5550	8632303

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	8626753	5550	8632303
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5413196	60210	5473406
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5413196	60210	5473406
	200-OTHER PROGRAMMES	42912	0	42912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42912	0	42912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR	5456108	60210	5516318
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8159932	6760	8166692
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8159932	6760	8166692
	200-OTHER PROGRAMMES	43100	35462	78562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43100	35462	78562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR	8203032	42222	8245254
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7676711	11330	7688041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7676711	11330	7688041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	7676711	11330	7688041
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6727818	10390	6738208
TOTAL FOR MH- 2202-GENERAL EDUCATION		6727818	10390	6738208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		6763818	10390	6774208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	11377	11377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11377	11377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR		0	11377	11377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15588797	146714	15735511
TOTAL FOR MH- 2202-GENERAL EDUCATION		15588797	146714	15735511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142219	0	142219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142219	0	142219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		15731016	146714	15877730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	29273789	0	29273789
TOTAL FOR MH- 2202-GENERAL EDUCATION		29273789	0	29273789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233803	0	233803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA		29507592	0	29507592

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24635979	26130	24662109
TOTAL FOR MH- 2202-GENERAL EDUCATION		24635979	26130	24662109
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	363072	0	363072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363072	0	363072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR		24999051	26130	25025181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7607048	0	7607048
TOTAL FOR MH- 2202-GENERAL EDUCATION		7607048	0	7607048
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR		7607048	0	7607048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13509713	59608	13569321
TOTAL FOR MH- 2202-GENERAL EDUCATION		13509713	59608	13569321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95465	0	95465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95465	0	95465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA		13605178	59608	13664786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5595214	320	5595534
TOTAL FOR MH- 2202-GENERAL EDUCATION		5595214	320	5595534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	5611214	320	5611534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6034121	0	6034121
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6034121	0	6034121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60236	0	60236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60236	0	60236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	6094357	0	6094357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14984130	61822	15045952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14984130	61822	15045952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	461465	0	461465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461465	0	461465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	15445595	61822	15507417
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2560132	5890	2566022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2560132	5890	2566022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA	2560132	5890	2566022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9518967	0	9518967
TOTAL FOR MH- 2202-GENERAL EDUCATION		9518967	0	9518967
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		9518967	0	9518967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16565913	0	16565913
TOTAL FOR MH- 2202-GENERAL EDUCATION		16565913	0	16565913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32756	0	32756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32756	0	32756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		16598669	0	16598669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8750357	19950	8770307
TOTAL FOR MH- 2202-GENERAL EDUCATION		8750357	19950	8770307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	0	14294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		8764651	19950	8784601
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13606291	16000	13622291
TOTAL FOR MH- 2202-GENERAL EDUCATION		13606291	16000	13622291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	13806291	16000	13822291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9393968	0	9393968
TOTAL FOR MH- 2202-GENERAL EDUCATION	9393968	0	9393968
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	32145	32145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32145	32145
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA	9393968	32145	9426113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	13026502	0	13026502
TOTAL FOR MH- 2202-GENERAL EDUCATION	13026502	0	13026502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	13026502	0	13026502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9479569	1208237	10687806
TOTAL FOR MH- 2202-GENERAL EDUCATION	9479569	1208237	10687806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA	9479569	1208237	10687806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3304452	3000	3307452
TOTAL FOR MH- 2202-GENERAL EDUCATION	3304452	3000	3307452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR	3304452	3000	3307452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	811000	0	811000
	103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
	109-GOVERNMENT SECONDARY SCHOOLS	8001299	0	8001299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8842299	0	8842299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	8842299	0	8842299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24059442	0	24059442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24059442	0	24059442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	724761	0	724761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	724761	0	724761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	24784203	0	24784203
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	112668	0	112668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	112668	0	112668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9055284	0	9055284
TOTAL FOR MH- 2202-GENERAL EDUCATION		9055284	0	9055284
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		9055284	0	9055284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	874914	0	874914
TOTAL FOR MH- 2202-GENERAL EDUCATION		874914	0	874914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT		874914	0	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5262513	1520	5264033
TOTAL FOR MH- 2202-GENERAL EDUCATION		5262513	1520	5264033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA		5262513	1520	5264033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11172338	0	11172338
TOTAL FOR MH- 2202-GENERAL EDUCATION		11172338	0	11172338
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR		11172338	0	11172338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12005318	1618622	13623940
TOTAL FOR MH- 2202-GENERAL EDUCATION		12005318	1618622	13623940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA		12005318	1618622	13623940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2707090	0	2707090
TOTAL FOR MH- 2202-GENERAL EDUCATION		2707090	0	2707090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT		2707090	0	2707090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14093728	4400	14098128
TOTAL FOR MH- 2202-GENERAL EDUCATION		14093728	4400	14098128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51240	0	51240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51240	0	51240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR		14144968	4400	14149368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10433728	77463	10511191
TOTAL FOR MH- 2202-GENERAL EDUCATION		10433728	77463	10511191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34898	0	34898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34898	0	34898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA		10468626	77463	10546089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14820853	12508	14833361
TOTAL FOR MH- 2202-GENERAL EDUCATION		14820853	12508	14833361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102471	0	102471

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102471	0	102471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	14923324	12508	14935832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13328164	0	13328164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13328164	0	13328164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33838	0	33838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33838	0	33838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA	13362002	0	13362002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6361880	8020	6369900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6361880	8020	6369900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA	6361880	8020	6369900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6036583	6000	6042583
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6036583	6000	6042583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272238	0	272238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272238	0	272238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	6308821	6000	6314821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8350014	0	8350014

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8350014	0	8350014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53374	0	53374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53374	0	53374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	8403388	0	8403388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22694401	5177	22699578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22694401	5177	22699578
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR	22694401	5177	22699578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4586044	0	4586044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4586044	0	4586044
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA	4586044	0	4586044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10428940	22353	10451293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10428940	22353	10451293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43354	0	43354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43354	0	43354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA	10472294	22353	10494647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21239864	0	21239864

	TOTAL FOR MH- 2202-GENERAL EDUCATION	21239864	0	21239864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77817	0	77817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77817	0	77817
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA	21317681	0	21317681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8650468	0	8650468
	109-GOVERNMENT SECONDARY SCHOOLS	1170280	0	1170280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9820748	0	9820748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB	9820748	0	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16860111	82175	16942286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16860111	82175	16942286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA	16860111	82175	16942286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7623980	0	7623980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7623980	0	7623980
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	243695	0	243695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243695	0	243695
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	7867675	0	7867675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	15277197	136942	15414139
TOTAL FOR MH- 2202-GENERAL EDUCATION		15277197	136942	15414139
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18920	0	18920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18920	0	18920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		15296117	136942	15433059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15477	0	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15477	0	15477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11100575	2970	11103545
TOTAL FOR MH- 2202-GENERAL EDUCATION		11100575	2970	11103545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		11100575	2970	11103545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13423142	3000	13426142
TOTAL FOR MH- 2202-GENERAL EDUCATION		13423142	3000	13426142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56831	0	56831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56831	0	56831
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		13479973	3000	13482973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5542114	8290	5550404
TOTAL FOR MH- 2202-GENERAL EDUCATION		5542114	8290	5550404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210350	115500	325850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210350	115500	325850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		5752464	123790	5876254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR		126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13032928	0	13032928
TOTAL FOR MH- 2202-GENERAL EDUCATION		13032928	0	13032928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR		13032928	0	13032928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10735227	402013	11137240
TOTAL FOR MH- 2202-GENERAL EDUCATION		10735227	402013	11137240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20189	0	20189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20189	0	20189
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL		10755416	402013	11157429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4557642	0	4557642
TOTAL FOR MH- 2202-GENERAL EDUCATION		4557642	0	4557642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR		4557642	0	4557642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23042760	14226	23056986
TOTAL FOR MH- 2202-GENERAL EDUCATION		23042760	14226	23056986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		23042760	14226	23056986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5615980	0	5615980
TOTAL FOR MH- 2202-GENERAL EDUCATION		5615980	0	5615980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		5615980	0	5615980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3444380	9570	3453950
TOTAL FOR MH- 2202-GENERAL EDUCATION		3444380	9570	3453950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		3444380	9570	3453950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9774660	93212	9867872
TOTAL FOR MH- 2202-GENERAL EDUCATION		9774660	93212	9867872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14138	0	14138

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR	9788798	93212	9882010
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5820698	0	5820698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5820698	0	5820698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA	5820698	0	5820698
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18580209	18460	18598669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18580209	18460	18598669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR	18580209	18460	18598669
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19680536	5529	19686065
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19680536	5529	19686065
	200-OTHER PROGRAMMES	196438	0	196438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196438	0	196438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR	19876974	5529	19882503
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7205246	0	7205246
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7205246	0	7205246
	200-OTHER PROGRAMMES	15450	0	15450

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450	0	15450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	7220696	0	7220696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13298308	0	13298308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13298308	0	13298308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19430	0	19430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19430	0	19430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR	13317738	0	13317738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	37265926	116996	37382922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37265926	116996	37382922
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR	37265926	116996	37382922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8790563	0	8790563
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8790563	0	8790563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78457	0	78457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78457	0	78457
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA	8869020	0	8869020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	647660	0	647660

	103-GOVERNMENT COLLEGES AND INSTITUTES	3000	0	3000
	109-GOVERNMENT SECONDARY SCHOOLS	12568393	9440	12577833
TOTAL FOR MH- 2202-GENERAL EDUCATION		13219053	9440	13228493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21200	0	21200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21200	0	21200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		13240253	9440	13249693
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10493079	0	10493079
TOTAL FOR MH- 2202-GENERAL EDUCATION		10493079	0	10493079
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		10493079	0	10493079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13122935	0	13122935
TOTAL FOR MH- 2202-GENERAL EDUCATION		13122935	0	13122935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10782	0	10782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10782	0	10782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		13133717	0	13133717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5811052	5044	5816096
TOTAL FOR MH- 2202-GENERAL EDUCATION		5811052	5044	5816096

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		5811052	5044	5816096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4809660	620	4810280
TOTAL FOR MH- 2202-GENERAL EDUCATION		4809660	620	4810280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR		4809660	620	4810280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1269644	269865	1539509
TOTAL FOR MH- 2202-GENERAL EDUCATION		1269644	269865	1539509
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT		1269644	269865	1539509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3582905	0	3582905
TOTAL FOR MH- 2202-GENERAL EDUCATION		3582905	0	3582905
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE		3582905	0	3582905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	409734	0	409734
TOTAL FOR MH- 2202-GENERAL EDUCATION		409734	0	409734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA		409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16214222	53377	16267599
TOTAL FOR MH- 2202-GENERAL EDUCATION		16214222	53377	16267599

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	254613	0	254613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254613	0	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		16468835	53377	16522212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5647447	20680	5668127
TOTAL FOR MH- 2202-GENERAL EDUCATION		5647447	20680	5668127
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		5647447	20680	5668127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8822260	11550	8833810
TOTAL FOR MH- 2202-GENERAL EDUCATION		8822260	11550	8833810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59701	0	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59701	0	59701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		8881961	11550	8893511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13731035	4500	13735535
TOTAL FOR MH- 2202-GENERAL EDUCATION		13731035	4500	13735535
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		13731035	4500	13735535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5206224	0	5206224

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5206224	0	5206224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	405930	0	405930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405930	0	405930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR	5612154	0	5612154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12643522	0	12643522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12643522	0	12643522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA	12643522	0	12643522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8668229	1420	8669649
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8668229	1420	8669649
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA	8668229	1420	8669649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12186182	0	12186182
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12186182	0	12186182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	364522	0	364522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364522	0	364522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR	12550704	0	12550704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	860530	0	860530

	TOTAL FOR MH- 2202-GENERAL EDUCATION	860530	0	860530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA	860530	0	860530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10721211	0	10721211
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10721211	0	10721211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	128096	0	128096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128096	0	128096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR	10849307	0	10849307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4523399	17750	4541149
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4523399	17750	4541149
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR	4523399	17750	4541149
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9137463	2800	9140263
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9137463	2800	9140263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	174452	0	174452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174452	0	174452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR	9311915	2800	9314715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	20921374	0	20921374
TOTAL FOR MH- 2202-GENERAL EDUCATION		20921374	0	20921374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38240	0	38240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38240	0	38240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		20959614	0	20959614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11284340	0	11284340
TOTAL FOR MH- 2202-GENERAL EDUCATION		11284340	0	11284340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		11284340	0	11284340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18532894	4500	18537394
TOTAL FOR MH- 2202-GENERAL EDUCATION		18532894	4500	18537394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR		18532894	4500	18537394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	87836	0	87836
TOTAL FOR MH- 2202-GENERAL EDUCATION		87836	0	87836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA		87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11588014	194777	11782791
TOTAL FOR MH- 2202-GENERAL EDUCATION		11588014	194777	11782791

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	11588014	194777	11782791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9387734	97674	9485408
TOTAL FOR MH- 2202-GENERAL EDUCATION	9387734	97674	9485408
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	257637	0	257637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257637	0	257637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	9645371	97674	9743045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7080600	6000	7086600
TOTAL FOR MH- 2202-GENERAL EDUCATION	7080600	6000	7086600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	7080600	6000	7086600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7334660	12810	7347470
TOTAL FOR MH- 2202-GENERAL EDUCATION	7334660	12810	7347470
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	23400	0	23400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23400	0	23400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	7358060	12810	7370870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9074230	980	9075210
TOTAL FOR MH- 2202-GENERAL EDUCATION	9074230	980	9075210

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	9074230	980	9075210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	11380054	0	11380054
TOTAL FOR MH- 2202-GENERAL EDUCATION	11380054	0	11380054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	11380054	0	11380054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	239716	0	239716
TOTAL FOR MH- 2202-GENERAL EDUCATION	239716	0	239716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT	239716	0	239716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	10477307	0	10477307
TOTAL FOR MH- 2202-GENERAL EDUCATION	10477307	0	10477307
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2131948	0	2131948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2131948	0	2131948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR	12609255	0	12609255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	24010246	12880	24023126
TOTAL FOR MH- 2202-GENERAL EDUCATION	24010246	12880	24023126
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	44814	0	44814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44814	0	44814

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA	24055060	12880	24067940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	10828897	17586	10846483
TOTAL FOR MH- 2202-GENERAL EDUCATION	10828897	17586	10846483
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	354997	0	354997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354997	0	354997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	11183894	17586	11201480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6040970	182158	6223128
TOTAL FOR MH- 2202-GENERAL EDUCATION	6040970	182158	6223128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR	6040970	182158	6223128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5337762	0	5337762
TOTAL FOR MH- 2202-GENERAL EDUCATION	5337762	0	5337762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	5337762	0	5337762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2118538	0	2118538
TOTAL FOR MH- 2202-GENERAL EDUCATION	2118538	0	2118538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	2118538	0	2118538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA			

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14589291	0	14589291
TOTAL FOR MH- 2202-GENERAL EDUCATION		14589291	0	14589291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61612	9787	71399
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61612	9787	71399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		14650903	9787	14660690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8727568	0	8727568
TOTAL FOR MH- 2202-GENERAL EDUCATION		8727568	0	8727568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6437	0	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		8734005	0	8734005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8757151	0	8757151
TOTAL FOR MH- 2202-GENERAL EDUCATION		8757151	0	8757151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		8957151	0	8957151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5898748	0	5898748

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5898748	0	5898748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	5898748	0	5898748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8199923	0	8199923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8199923	0	8199923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14379	0	14379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14379	0	14379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	8214302	0	8214302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	359094	0	359094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5763238	0	5763238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5763238	0	5763238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	5763238	0	5763238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4979477	0	4979477
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4979477	0	4979477

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA		4979477	0	4979477
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15070426	20310	15090736
TOTAL FOR MH- 2202-GENERAL EDUCATION		15070426	20310	15090736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR		15070426	20310	15090736
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7872053	0	7872053
TOTAL FOR MH- 2202-GENERAL EDUCATION		7872053	0	7872053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	345387	0	345387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345387	0	345387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		8217440	0	8217440
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	248310	0	248310
	109-GOVERNMENT SECONDARY SCHOOLS	13735316	0	13735316
TOTAL FOR MH- 2202-GENERAL EDUCATION		13983626	0	13983626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20243	0	20243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20243	0	20243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		14003869	0	14003869
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8879720	0	8879720

TOTAL FOR MH- 2202-GENERAL EDUCATION	8879720	0	8879720
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA	8904701	0	8904701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	16063314	0	16063314
TOTAL FOR MH- 2202-GENERAL EDUCATION	16063314	0	16063314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR	16063314	0	16063314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	16896716	0	16896716
TOTAL FOR MH- 2202-GENERAL EDUCATION	16896716	0	16896716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR	16896716	0	16896716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	13849975	6000	13855975
TOTAL FOR MH- 2202-GENERAL EDUCATION	13849975	6000	13855975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR	13849975	6000	13855975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	324922	0	324922
109-GOVERNMENT SECONDARY SCHOOLS	5800069	0	5800069
TOTAL FOR MH- 2202-GENERAL EDUCATION	6124991	0	6124991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	6124991	0	6124991

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12733107	23550	12756657
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12733107	23550	12756657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA	12733107	23550	12756657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14314528	17270	14331798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14314528	17270	14331798
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	491030	0	491030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	491030	0	491030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA	14805558	17270	14822828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17058358	3400	17061758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17058358	3400	17061758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15502	0	15502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15502	0	15502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR	17073860	3400	17077260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15263644	55720	15319364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15263644	55720	15319364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA	15263644	55720	15319364

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11779154	15950	11795104
TOTAL FOR MH- 2202-GENERAL EDUCATION		11779154	15950	11795104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		11779154	15950	11795104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7073477	183780	7257257
TOTAL FOR MH- 2202-GENERAL EDUCATION		7073477	183780	7257257
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT		7073477	183780	7257257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6131537	0	6131537
TOTAL FOR MH- 2202-GENERAL EDUCATION		6131537	0	6131537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	402784	0	402784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402784	0	402784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA		6534321	0	6534321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10078354	0	10078354
TOTAL FOR MH- 2202-GENERAL EDUCATION		10078354	0	10078354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		10278354	0	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10078354	0	10078354
TOTAL FOR MH- 2202-GENERAL EDUCATION		10078354	0	10078354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		10278354	0	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		10278354	0	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10503043	2190	10505233
TOTAL FOR MH- 2202-GENERAL EDUCATION		10503043	2190	10505233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	193769	0	193769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193769	0	193769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA		10696812	2190	10699002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11596028	0	11596028
TOTAL FOR MH- 2202-GENERAL EDUCATION		11596028	0	11596028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA		11596028	0	11596028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9400916	6110	9407026
TOTAL FOR MH- 2202-GENERAL EDUCATION		9400916	6110	9407026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	38218	0	38218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38218	0	38218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	9439134	6110	9445244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22702941	23510	22726451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22702941	23510	22726451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	22702941	23510	22726451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7485409	490	7485899
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7485409	490	7485899
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA	7485409	490	7485899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9156030	130	9156160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9156030	130	9156160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9600	0	9600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9600	0	9600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA	9165630	130	9165760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3970704	17310	3988014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3970704	17310	3988014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	9500	0	9500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9500	0	9500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA	3980204	17310	3997514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3300504	6200	3306704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3300504	6200	3306704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA	3300504	6200	3306704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9099087	60794	9159881
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9099087	60794	9159881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19250	71512	90762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19250	71512	90762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT	9118337	132306	9250643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7666652	85683	7752335
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7666652	85683	7752335
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA	7666652	85683	7752335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6746444	82564	6829008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6746444	82564	6829008

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA	6746444	82564	6829008
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	36906	0	36906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36906	0	36906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR	36906	0	36906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4522846	12530	4535376
TOTAL FOR MH- 2202-GENERAL EDUCATION	4522846	12530	4535376
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	694070	0	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694070	0	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA	5216916	12530	5229446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	23591805	15290	23607095
TOTAL FOR MH- 2202-GENERAL EDUCATION	23591805	15290	23607095
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	181099	0	181099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181099	0	181099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR	23772904	15290	23788194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6609674	1800	6611474
TOTAL FOR MH- 2202-GENERAL EDUCATION	6609674	1800	6611474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	6609674	1800	6611474

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16642398	0	16642398
TOTAL FOR MH- 2202-GENERAL EDUCATION		16642398	0	16642398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	146820	0	146820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146820	0	146820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR		16789218	0	16789218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10546594	0	10546594
TOTAL FOR MH- 2202-GENERAL EDUCATION		10546594	0	10546594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12816	0	12816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12816	0	12816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR		10559410	0	10559410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15658637	0	15658637
TOTAL FOR MH- 2202-GENERAL EDUCATION		15658637	0	15658637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA		15658637	0	15658637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5282391	0	5282391
TOTAL FOR MH- 2202-GENERAL EDUCATION		5282391	0	5282391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		5282391	0	5282391

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	13922322	15320	13937642	
TOTAL FOR MH- 2202-GENERAL EDUCATION		13922322	15320	13937642	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	23970	0	23970	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23970	0	23970	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		13946292	15320	13961612	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	21646800	0	21646800	
TOTAL FOR MH- 2202-GENERAL EDUCATION		21646800	0	21646800	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	64289	0	64289	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64289	0	64289	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		21711089	0	21711089	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	306494	0	306494	
TOTAL FOR MH- 2202-GENERAL EDUCATION		306494	0	306494	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		306494	0	306494	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	14016771	0	14016771	
TOTAL FOR MH- 2202-GENERAL EDUCATION		14016771	0	14016771	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		14016771	0	14016771	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2385749	1901361	4287110
TOTAL FOR MH- 2202-GENERAL EDUCATION		2385749	1901361	4287110
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357749	0	357749
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357749	0	357749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		2743498	1901361	4644859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16392970	0	16392970
TOTAL FOR MH- 2202-GENERAL EDUCATION		16392970	0	16392970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		16392970	0	16392970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19821689	7080	19828769
TOTAL FOR MH- 2202-GENERAL EDUCATION		19821689	7080	19828769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130199	0	130199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130199	0	130199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA		19951888	7080	19958968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12800364	6000	12806364
TOTAL FOR MH- 2202-GENERAL EDUCATION		12800364	6000	12806364
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR		12800364	6000	12806364

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	8731348	0	8731348	
TOTAL FOR MH- 2202-GENERAL EDUCATION		8731348	0	8731348	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	470629	0	470629	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470629	0	470629	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		9201977	0	9201977	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	22191550	0	22191550	
TOTAL FOR MH- 2202-GENERAL EDUCATION		22191550	0	22191550	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	499067	0	499067	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499067	0	499067	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		22690617	0	22690617	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	8969782	0	8969782	
TOTAL FOR MH- 2202-GENERAL EDUCATION		8969782	0	8969782	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	25075	0	25075	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25075	0	25075	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		8994857	0	8994857	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS	503700	0	503700	

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16387188	0	16387188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16387188	0	16387188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	16890888	0	16890888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8412200	3000	8415200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8412200	3000	8415200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25971	0	25971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25971	0	25971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	8438171	3000	8441171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	33121343	0	33121343
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33121343	0	33121343
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	33121343	0	33121343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5143802	0	5143802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5143802	0	5143802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR	5143802	0	5143802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3492370	0	3492370
TOTAL FOR MH- 2202-GENERAL EDUCATION		3492370	0	3492370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		3492370	0	3492370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	778840	0	778840
	109-GOVERNMENT SECONDARY SCHOOLS	3700	0	3700
TOTAL FOR MH- 2202-GENERAL EDUCATION		782540	0	782540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB		782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22800884	1880	22802764
TOTAL FOR MH- 2202-GENERAL EDUCATION		22800884	1880	22802764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	311297	0	311297
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311297	0	311297
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA		23112181	1880	23114061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20443294	388634	20831928
TOTAL FOR MH- 2202-GENERAL EDUCATION		20443294	388634	20831928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		20443294	388634	20831928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10261075	38480	10299555
TOTAL FOR MH- 2202-GENERAL EDUCATION		10261075	38480	10299555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	30100	35100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	30100	35100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT		10266075	68580	10334655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78180	0	78180
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	15564904	23590	15588494
TOTAL FOR MH- 2202-GENERAL EDUCATION		15770336	23590	15793926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB		15770336	23590	15793926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7380734	17510	7398244
TOTAL FOR MH- 2202-GENERAL EDUCATION		7380734	17510	7398244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA		7380734	17510	7398244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4505636	0	4505636
TOTAL FOR MH- 2202-GENERAL EDUCATION		4505636	0	4505636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	29504	29504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29504	29504

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA		4505636	29504	4535140
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7532874	1019278	8552152
TOTAL FOR MH- 2202-GENERAL EDUCATION		7532874	1019278	8552152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		7532874	1019278	8552152
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6592790	106757	6699547
TOTAL FOR MH- 2202-GENERAL EDUCATION		6592790	106757	6699547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9891	0	9891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9891	0	9891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		6602681	106757	6709438
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19909181	157424	20066605
TOTAL FOR MH- 2202-GENERAL EDUCATION		19909181	157424	20066605
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21167	0	21167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21167	0	21167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		19930348	157424	20087772
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10629951	73362	10703313
TOTAL FOR MH- 2202-GENERAL EDUCATION		10629951	73362	10703313

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	546514	0	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		546514	0	546514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		11176465	73362	11249827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16353011	39615	16392626
TOTAL FOR MH- 2202-GENERAL EDUCATION		16353011	39615	16392626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	426126	0	426126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426126	0	426126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		16779137	39615	16818752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4357141	0	4357141
TOTAL FOR MH- 2202-GENERAL EDUCATION		4357141	0	4357141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		4557141	0	4557141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	27553342	34161	27587503
TOTAL FOR MH- 2202-GENERAL EDUCATION		27553342	34161	27587503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	1100	1100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1100	1100

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA	27553342	35261	27588603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	28140479	63885	28204364
TOTAL FOR MH- 2202-GENERAL EDUCATION	28140479	63885	28204364
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	29933	109283	139216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29933	109283	139216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT	28170412	173168	28343580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	15286873	186243	15473116
TOTAL FOR MH- 2202-GENERAL EDUCATION	15286873	186243	15473116
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR	15286873	186243	15473116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5802225	0	5802225
TOTAL FOR MH- 2202-GENERAL EDUCATION	5802225	0	5802225
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	31840	0	31840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31840	0	31840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	5834065	0	5834065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7007557	0	7007557

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7007557	0	7007557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	7007557	0	7007557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5550218	3346	5553564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5550218	3346	5553564
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	5550218	3346	5553564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6802435	0	6802435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6802435	0	6802435
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA	6802435	0	6802435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8782454	0	8782454
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8782454	0	8782454
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR	8782454	0	8782454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8129350	160087	8289437
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8129350	160087	8289437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	256769	256769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	256769	256769
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR	8129350	416856	8546206

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4708921	15750	4724671
TOTAL FOR MH- 2202-GENERAL EDUCATION		4708921	15750	4724671
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		4708921	15750	4724671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18450556	0	18450556
TOTAL FOR MH- 2202-GENERAL EDUCATION		18450556	0	18450556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR		18450556	0	18450556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20394498	17727	20412225
TOTAL FOR MH- 2202-GENERAL EDUCATION		20394498	17727	20412225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	476959	11741	488700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		476959	11741	488700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT		20871457	29468	20900925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7007	33238	40245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7007	33238	40245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR		7007	33238	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	19253796	2727763	21981559
TOTAL FOR MH- 2202-GENERAL EDUCATION		19253796	2727763	21981559
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA		19253796	2727763	21981559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10936663	0	10936663
TOTAL FOR MH- 2202-GENERAL EDUCATION		10936663	0	10936663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110223	0	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110223	0	110223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		11046886	0	11046886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7654940	25080	7680020
TOTAL FOR MH- 2202-GENERAL EDUCATION		7654940	25080	7680020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		7654940	25080	7680020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9682072	12241	9694313
TOTAL FOR MH- 2202-GENERAL EDUCATION		9682072	12241	9694313
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		9682072	12241	9694313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15577439	56131	15633570

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15577439	56131	15633570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229865	0	229865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229865	0	229865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB	15807304	56131	15863435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5817134	0	5817134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5817134	0	5817134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	5817134	0	5817134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	24733531	0	24733531
	104-INSPECTION	12420	0	12420
	109-GOVERNMENT SECONDARY SCHOOLS	52909190	5000	52914190
	200-OTHER ADULT EDUCATION PROGRAMMES	268824	0	268824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77923965	5000	77928965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8762	0	8762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8762	0	8762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	77932727	5000	77937727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6079446	0	6079446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6079446	0	6079446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA	6079446	0	6079446

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6980865	0	6980865
TOTAL FOR MH- 2202-GENERAL EDUCATION		6980865	0	6980865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10932	0	10932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10932	0	10932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		6991797	0	6991797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11598948	232000	11830948
TOTAL FOR MH- 2202-GENERAL EDUCATION		11598948	232000	11830948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		11598948	232000	11830948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13056060	16000	13072060
TOTAL FOR MH- 2202-GENERAL EDUCATION		13056060	16000	13072060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		13056060	16000	13072060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9231184	0	9231184
TOTAL FOR MH- 2202-GENERAL EDUCATION		9231184	0	9231184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		9231184	0	9231184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	14360026	6500	14366526
TOTAL FOR MH- 2202-GENERAL EDUCATION		14360026	6500	14366526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36574	0	36574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36574	0	36574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		14396600	6500	14403100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9780183	0	9780183
TOTAL FOR MH- 2202-GENERAL EDUCATION		9780183	0	9780183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		9795550	0	9795550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5004715	13290	5018005
TOTAL FOR MH- 2202-GENERAL EDUCATION		5004715	13290	5018005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46497	0	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR		5051212	13290	5064502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14507067	17402	14524469
TOTAL FOR MH- 2202-GENERAL EDUCATION		14507067	17402	14524469

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197421	0	197421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197421	0	197421
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT		14704488	17402	14721890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14806496	69308	14875804
TOTAL FOR MH- 2202-GENERAL EDUCATION		14806496	69308	14875804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		14806496	69308	14875804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	24700	24700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	24700	24700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT		0	24700	24700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7032583	0	7032583
TOTAL FOR MH- 2202-GENERAL EDUCATION		7032583	0	7032583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		7032583	0	7032583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5414823	7200	5422023
TOTAL FOR MH- 2202-GENERAL EDUCATION		5414823	7200	5422023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	191710	0	191710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191710	0	191710

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA	5606533	7200	5613733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6506680	0	6506680
TOTAL FOR MH- 2202-GENERAL EDUCATION	6506680	0	6506680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR	6506680	0	6506680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	1300500	0	1300500
109-GOVERNMENT SECONDARY SCHOOLS	20633395	250808	20884203
TOTAL FOR MH- 2202-GENERAL EDUCATION	21933895	250808	22184703
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	79155	34488	113643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79155	34488	113643
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA	22013050	285296	22298346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	14375543	13431	14388974
TOTAL FOR MH- 2202-GENERAL EDUCATION	14375543	13431	14388974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR	14375543	13431	14388974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	13969612	0	13969612
109-GOVERNMENT SECONDARY SCHOOLS	26113682	4000	26117682
TOTAL FOR MH- 2202-GENERAL EDUCATION	40083294	4000	40087294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA	40083294	4000	40087294

DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1112383	36781	1149164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1112383	36781	1149164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	1112383	36781	1149164
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7703260	23460	7726720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7703260	23460	7726720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	7703260	23460	7726720
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12687123	19596	12706719
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12687123	19596	12706719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15560	0	15560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15560	0	15560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	12702683	19596	12722279
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1871079	0	1871079
	109-GOVERNMENT SECONDARY SCHOOLS	20064427	0	20064427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21935506	0	21935506
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	21935506	0	21935506
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11463772	0	11463772
TOTAL FOR MH- 2202-GENERAL EDUCATION		11463772	0	11463772
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI		11463772	0	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26803015	33128	26836143
TOTAL FOR MH- 2202-GENERAL EDUCATION		26803015	33128	26836143
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI		26803015	33128	26836143
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9084091	0	9084091
TOTAL FOR MH- 2202-GENERAL EDUCATION		9084091	0	9084091
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI		9084091	0	9084091
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14793581	87932	14881513
TOTAL FOR MH- 2202-GENERAL EDUCATION		14793581	87932	14881513
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI		14793581	87932	14881513
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24195097	49049	24244146
TOTAL FOR MH- 2202-GENERAL EDUCATION		24195097	49049	24244146
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI		24195097	49049	24244146
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	12888869	0	12888869
TOTAL FOR MH- 2202-GENERAL EDUCATION		12888869	0	12888869
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI		12888869	0	12888869
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22562138	0	22562138
TOTAL FOR MH- 2202-GENERAL EDUCATION		22562138	0	22562138
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI		22562138	0	22562138
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19346373	0	19346373
TOTAL FOR MH- 2202-GENERAL EDUCATION		19346373	0	19346373
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		19346373	0	19346373
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14544430	34670	14579100
TOTAL FOR MH- 2202-GENERAL EDUCATION		14544430	34670	14579100
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		14544430	34670	14579100
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	43327632	48000	43375632
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197000000	0	197000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		240327632	48000	240375632
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		240327632	48000	240375632

DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8211658	0	8211658
TOTAL FOR MH- 2202-GENERAL EDUCATION		8211658	0	8211658
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI		8211658	0	8211658
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23678151	0	23678151
TOTAL FOR MH- 2202-GENERAL EDUCATION		23678151	0	23678151
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		23678151	0	23678151
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13893879	7750	13901629
TOTAL FOR MH- 2202-GENERAL EDUCATION		13893879	7750	13901629
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		13893879	7750	13901629
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2434883	0	2434883
TOTAL FOR MH- 2202-GENERAL EDUCATION		2434883	0	2434883
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		2434883	0	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14454186	15796	14469982
TOTAL FOR MH- 2202-GENERAL EDUCATION		14454186	15796	14469982
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		14454186	15796	14469982

DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1344092	0	1344092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1344092	0	1344092
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13895393	0	13895393
TOTAL FOR MH- 2202-GENERAL EDUCATION		13895393	0	13895393
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		13895393	0	13895393
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14892724	460	14893184
TOTAL FOR MH- 2202-GENERAL EDUCATION		14892724	460	14893184
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		14892724	460	14893184
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7237466	811322	8048788
TOTAL FOR MH- 2202-GENERAL EDUCATION		7237466	811322	8048788
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI		7237466	811322	8048788
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5985839	33040	6018879
TOTAL FOR MH- 2202-GENERAL EDUCATION		5985839	33040	6018879
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI		5985839	33040	6018879

DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19983832	0	19983832
TOTAL FOR MH- 2202-GENERAL EDUCATION		19983832	0	19983832
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		19983832	0	19983832
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19194363	0	19194363
TOTAL FOR MH- 2202-GENERAL EDUCATION		19194363	0	19194363
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		19194363	0	19194363
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23373016	4600	23377616
TOTAL FOR MH- 2202-GENERAL EDUCATION		23373016	4600	23377616
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		23373016	4600	23377616
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10699741	0	10699741
TOTAL FOR MH- 2202-GENERAL EDUCATION		10699741	0	10699741
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI		10699741	0	10699741
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8421470	0	8421470
TOTAL FOR MH- 2202-GENERAL EDUCATION		8421470	0	8421470
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI		8421470	0	8421470

DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17102412	7266	17109678
TOTAL FOR MH- 2202-GENERAL EDUCATION		17102412	7266	17109678
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI		17102412	7266	17109678
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11142322	23710	11166032
TOTAL FOR MH- 2202-GENERAL EDUCATION		11142322	23710	11166032
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		11142322	23710	11166032
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	103240545	335519	103576064
TOTAL FOR MH- 2202-GENERAL EDUCATION		103240545	335519	103576064
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA		103240545	335519	103576064
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7089297	0	7089297
TOTAL FOR MH- 2202-GENERAL EDUCATION		7089297	0	7089297
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA		7089297	0	7089297
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7816952	0	7816952
TOTAL FOR MH- 2202-GENERAL EDUCATION		7816952	0	7816952
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA		7816952	0	7816952

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13454798	10130	13464928
TOTAL FOR MH- 2202-GENERAL EDUCATION		13454798	10130	13464928
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		13454798	10130	13464928
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7553628	21953	7575581
TOTAL FOR MH- 2202-GENERAL EDUCATION		7553628	21953	7575581
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		7553628	21953	7575581
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6919227	0	6919227
TOTAL FOR MH- 2202-GENERAL EDUCATION		6919227	0	6919227
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		6919227	0	6919227
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14568650	3810	14572460
TOTAL FOR MH- 2202-GENERAL EDUCATION		14568650	3810	14572460
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		14568650	3810	14572460
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15349241	0	15349241
	109-GOVERNMENT SECONDARY SCHOOLS	4386280	0	4386280
TOTAL FOR MH- 2202-GENERAL EDUCATION		19735521	0	19735521

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		19735521	0	19735521
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		38295860	0	38295860
103-GOVERNMENT COLLEGES AND				
INSTITUTES		31970	0	31970
104-INSPECTION		177002	0	177002
109-GOVERNMENT SECONDARY				
SCHOOLS		29784889	355346	30140235
TOTAL FOR MH- 2202-GENERAL EDUCATION		68289721	355346	68645067
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		68289721	355346	68645067
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		35327171	0	35327171
103-GOVERNMENT COLLEGES AND				
INSTITUTES		516808	0	516808
104-INSPECTION		277946	0	277946
105-TEACHERS TRAINING		1048601	0	1048601
109-GOVERNMENT SECONDARY				
SCHOOLS		87296683	174290	87470973
TOTAL FOR MH- 2202-GENERAL EDUCATION		124467209	174290	124641499
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA		124467209	174290	124641499
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		9435585	0	9435585
103-GOVERNMENT COLLEGES AND				
INSTITUTES		94558	24580	119138
104-INSPECTION		136238	0	136238
105-TEACHERS TRAINING		574200	0	574200

	109-GOVERNMENT SECONDARY SCHOOLS	52820094	188471	53008565
TOTAL FOR MH- 2202-GENERAL EDUCATION		63060675	213051	63273726
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		63060675	213051	63273726
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6690137	0	6690137
	103-GOVERNMENT COLLEGES AND INSTITUTES	90000	0	90000
	104-INSPECTION	120708	0	120708
	105-TEACHERS TRAINING	390492	0	390492
	109-GOVERNMENT SECONDARY SCHOOLS	24152824	142653	24295477
TOTAL FOR MH- 2202-GENERAL EDUCATION		31444161	142653	31586814
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA		31444161	142653	31586814
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000
	103-GOVERNMENT COLLEGES AND INSTITUTES	152544	0	152544
	105-TEACHERS TRAINING	300304	0	300304
	109-GOVERNMENT SECONDARY SCHOOLS	13904740	26270	13931010
TOTAL FOR MH- 2202-GENERAL EDUCATION		15866588	26270	15892858
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		15866588	26270	15892858
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2776952	0	2776952
	103-GOVERNMENT COLLEGES AND INSTITUTES	152544	0	152544

	105-TEACHERS TRAINING	303708	0	303708
	109-GOVERNMENT SECONDARY SCHOOLS	10885617	0	10885617
TOTAL FOR MH- 2202-GENERAL EDUCATION		14118821	0	14118821
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		14118821	0	14118821
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13310767	0	13310767
TOTAL FOR MH- 2202-GENERAL EDUCATION		13310767	0	13310767
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		13310767	0	13310767
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	75884	0	75884
	109-GOVERNMENT SECONDARY SCHOOLS	16358976	0	16358976
TOTAL FOR MH- 2202-GENERAL EDUCATION		16434860	0	16434860
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		16434860	0	16434860
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3674098	0	3674098
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	25170	25170
	105-TEACHERS TRAINING	208968	0	208968
	109-GOVERNMENT SECONDARY SCHOOLS	5787707	717296	6505003
TOTAL FOR MH- 2202-GENERAL EDUCATION		9670773	742466	10413239
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		9670773	742466	10413239
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	13520	0	13520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3093450	0	3093450
	103-GOVERNMENT COLLEGES AND INSTITUTES	251430	0	251430
	104-INSPECTION	75884	0	75884
	105-TEACHERS TRAINING	930880	0	930880
	109-GOVERNMENT SECONDARY SCHOOLS	28251104	196657	28447761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32602748	196657	32799405
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	32602748	196657	32799405
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15442943	0	15442943
	104-INSPECTION	194284	0	194284
	105-TEACHERS TRAINING	303708	0	303708
	109-GOVERNMENT SECONDARY SCHOOLS	10051281	108472	10159753
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25992216	108472	26100688
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	25992216	108472	26100688
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15271100	0	15271100
	104-INSPECTION	60354	0	60354
	109-GOVERNMENT SECONDARY SCHOOLS	16283302	268122	16551424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31614756	268122	31882878

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	31614756	268122	31882878
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
105-TEACHERS TRAINING	473416	0	473416
109-GOVERNMENT SECONDARY SCHOOLS	8882668	27166	8909834
TOTAL FOR MH- 2202-GENERAL EDUCATION	9468284	27166	9495450
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	9468284	27166	9495450
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	11651648	9990	11661638
TOTAL FOR MH- 2202-GENERAL EDUCATION	11651648	9990	11661638
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	11651648	9990	11661638
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	10535716	1220	10536936
TOTAL FOR MH- 2202-GENERAL EDUCATION	10535716	1220	10536936
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	10535716	1220	10536936
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5742917	1913	5744830
TOTAL FOR MH- 2202-GENERAL EDUCATION	5742917	1913	5744830
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR	5742917	1913	5744830
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA			
Major Head- 2202-GENERAL EDUCATION			

	103-GOVERNMENT COLLEGES AND INSTITUTES	188722	0	188722
	109-GOVERNMENT SECONDARY SCHOOLS	19810820	30131	19840951
TOTAL FOR MH- 2202-GENERAL EDUCATION		19999542	30131	20029673
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		19999542	30131	20029673
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19810820	30131	19840951
TOTAL FOR MH- 2202-GENERAL EDUCATION		19999542	30131	20029673
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		19999542	30131	20029673
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9152425	12340	9164765
TOTAL FOR MH- 2202-GENERAL EDUCATION		9152425	12340	9164765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	58961	0	58961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58961	0	58961
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		9211386	12340	9223726
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4567137	0	4567137
TOTAL FOR MH- 2202-GENERAL EDUCATION		4567137	0	4567137
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		4567137	0	4567137
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	557658	0	557658
TOTAL FOR MH- 2202-GENERAL EDUCATION		557658	0	557658
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA		557658	0	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	21960	0	21960
	109-GOVERNMENT SECONDARY SCHOOLS	103508	21700	125208
TOTAL FOR MH- 2202-GENERAL EDUCATION		125468	21700	147168
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		125468	21700	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2015952	0	2015952
TOTAL FOR MH- 2202-GENERAL EDUCATION		2015952	0	2015952
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		2015952	0	2015952
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11090859	0	11090859
TOTAL FOR MH- 2202-GENERAL EDUCATION		11090859	0	11090859
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		11090859	0	11090859
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	48090	0	48090
TOTAL FOR MH- 2202-GENERAL EDUCATION		48090	0	48090
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6444576	59230	6503806
TOTAL FOR MH- 2202-GENERAL EDUCATION		6444576	59230	6503806
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		6444576	59230	6503806
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1955	0	1955
	109-GOVERNMENT SECONDARY SCHOOLS	9566536	9130	9575666
TOTAL FOR MH- 2202-GENERAL EDUCATION		9568491	9130	9577621
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		9568491	9130	9577621
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5213912	0	5213912
TOTAL FOR MH- 2202-GENERAL EDUCATION		5213912	0	5213912
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		5213912	0	5213912
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16735247	16479	16751726
TOTAL FOR MH- 2202-GENERAL EDUCATION		16735247	16479	16751726
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		16735247	16479	16751726
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8107060	0	8107060
TOTAL FOR MH- 2202-GENERAL EDUCATION		8107060	0	8107060

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		8107060	0	8107060
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		14846253	18360	14864613
TOTAL FOR MH- 2202-GENERAL EDUCATION		14846253	18360	14864613
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		14846253	18360	14864613
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		5779204	0	5779204
TOTAL FOR MH- 2202-GENERAL EDUCATION		5779204	0	5779204
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		5779204	0	5779204
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		9792918	0	9792918
TOTAL FOR MH- 2202-GENERAL EDUCATION		9792918	0	9792918
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		9792918	0	9792918
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		6314203	9320	6323523
TOTAL FOR MH- 2202-GENERAL EDUCATION		6314203	9320	6323523
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA		6314203	9320	6323523
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		7497508	0	7497508
TOTAL FOR MH- 2202-GENERAL EDUCATION		7497508	0	7497508

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR		7497508	0	7497508
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		13102960	0	13102960
TOTAL FOR MH- 2202-GENERAL EDUCATION		13102960	0	13102960
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA		13102960	0	13102960
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		0	3220	3220
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3220	3220
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR		0	3220	3220
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		6502963	0	6502963
TOTAL FOR MH- 2202-GENERAL EDUCATION		6502963	0	6502963
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA		6502963	0	6502963
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		7128844	0	7128844
TOTAL FOR MH- 2202-GENERAL EDUCATION		7128844	0	7128844
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		7128844	0	7128844
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		25433158	0	25433158
TOTAL FOR MH- 2202-GENERAL EDUCATION		25433158	0	25433158

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	25433158	0	25433158
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	17315680	453214	17768894
TOTAL FOR MH- 2202-GENERAL EDUCATION	17315680	453214	17768894
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR	17315680	453214	17768894
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	10336741	0	10336741
TOTAL FOR MH- 2202-GENERAL EDUCATION	10336741	0	10336741
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA	10336741	0	10336741
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9270478	0	9270478
TOTAL FOR MH- 2202-GENERAL EDUCATION	9270478	0	9270478
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA	9270478	0	9270478
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	15145171	0	15145171
TOTAL FOR MH- 2202-GENERAL EDUCATION	15145171	0	15145171
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA	15145171	0	15145171
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	17581900	45000	17626900
TOTAL FOR MH- 2202-GENERAL EDUCATION	17581900	45000	17626900

DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		17581900	45000	17626900
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5792110	6940	5799050
TOTAL FOR MH- 2202-GENERAL EDUCATION		5792110	6940	5799050
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		5792110	6940	5799050
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5587845	0	5587845
TOTAL FOR MH- 2202-GENERAL EDUCATION		5587845	0	5587845
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		5587845	0	5587845
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5461076	76558	5537634
TOTAL FOR MH- 2202-GENERAL EDUCATION		5461076	76558	5537634
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR		5461076	76558	5537634
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23344	81049	104393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23344	81049	104393
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI		23344	81049	104393
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13711568	0	13711568
TOTAL FOR MH- 2202-GENERAL EDUCATION		13711568	0	13711568
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA		13711568	0	13711568

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5354905	7681	5362586
TOTAL FOR MH- 2202-GENERAL EDUCATION		5354905	7681	5362586
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA		5354905	7681	5362586
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7270544	0	7270544
TOTAL FOR MH- 2202-GENERAL EDUCATION		7270544	0	7270544
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR		7270544	0	7270544
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5890661	0	5890661
TOTAL FOR MH- 2202-GENERAL EDUCATION		5890661	0	5890661
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA		5890661	0	5890661
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10467062	123836	10590898
TOTAL FOR MH- 2202-GENERAL EDUCATION		10467062	123836	10590898
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		10467062	123836	10590898
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13499167	0	13499167
TOTAL FOR MH- 2202-GENERAL EDUCATION		13499167	0	13499167
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		13499167	0	13499167

DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15340766	0	15340766
TOTAL FOR MH- 2202-GENERAL EDUCATION		15340766	0	15340766
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		15340766	0	15340766
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8124358	40421	8164779
TOTAL FOR MH- 2202-GENERAL EDUCATION		8124358	40421	8164779
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		8124358	40421	8164779
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5222510	5590	5228100
TOTAL FOR MH- 2202-GENERAL EDUCATION		5222510	5590	5228100
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		5222510	5590	5228100
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12817264	88302	12905566
TOTAL FOR MH- 2202-GENERAL EDUCATION		12817264	88302	12905566
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		12817264	88302	12905566
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3883552	0	3883552
TOTAL FOR MH- 2202-GENERAL EDUCATION		3883552	0	3883552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	16348	0	16348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16348	0	16348
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR	3899900	0	3899900
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14298410	0	14298410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14298410	0	14298410
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	14298410	0	14298410
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9393560	25570	9419130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9393560	25570	9419130
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	9393560	25570	9419130
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	30797151	0	30797151
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30797151	0	30797151
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	30797151	0	30797151
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10261890	0	10261890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10261890	0	10261890
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	10261890	0	10261890
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7022971	0	7022971
TOTAL FOR MH- 2202-GENERAL EDUCATION		7022971	0	7022971
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		7022971	0	7022971
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20889962	0	20889962
TOTAL FOR MH- 2202-GENERAL EDUCATION		20889962	0	20889962
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		20889962	0	20889962
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15975799	237572	16213371
TOTAL FOR MH- 2202-GENERAL EDUCATION		15975799	237572	16213371
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		15975799	237572	16213371
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8632034	0	8632034
TOTAL FOR MH- 2202-GENERAL EDUCATION		8632034	0	8632034
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		8632034	0	8632034
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6290982	0	6290982
TOTAL FOR MH- 2202-GENERAL EDUCATION		6290982	0	6290982
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		6290982	0	6290982
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6443280	32518	6475798
TOTAL FOR MH- 2202-GENERAL EDUCATION		6443280	32518	6475798
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		6443280	32518	6475798
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9967460	0	9967460
TOTAL FOR MH- 2202-GENERAL EDUCATION		9967460	0	9967460
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		9967460	0	9967460
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5119293	0	5119293
TOTAL FOR MH- 2202-GENERAL EDUCATION		5119293	0	5119293
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		5119293	0	5119293
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5850132	9000	5859132
TOTAL FOR MH- 2202-GENERAL EDUCATION		5850132	9000	5859132
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		5850132	9000	5859132
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9299638	91818	9391456
TOTAL FOR MH- 2202-GENERAL EDUCATION		9299638	91818	9391456
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		9299638	91818	9391456
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7332165	0	7332165
TOTAL FOR MH- 2202-GENERAL EDUCATION		7332165	0	7332165
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		7332165	0	7332165
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10377824	84755	10462579
TOTAL FOR MH- 2202-GENERAL EDUCATION		10377824	84755	10462579
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		10377824	84755	10462579
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19861856	25920	19887776
TOTAL FOR MH- 2202-GENERAL EDUCATION		19861856	25920	19887776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		19880881	25920	19906801
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20058940	1532710	21591650
TOTAL FOR MH- 2202-GENERAL EDUCATION		20058940	1532710	21591650
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		20058940	1532710	21591650
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11206724	0	11206724
TOTAL FOR MH- 2202-GENERAL EDUCATION		11206724	0	11206724

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		11206724	0	11206724
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		12867720	11880	12879600
TOTAL FOR MH- 2202-GENERAL EDUCATION		12867720	11880	12879600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		12867720	11880	12879600
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1523506	0	1523506
TOTAL FOR MH- 2202-GENERAL EDUCATION		1523506	0	1523506
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR		1523506	0	1523506
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1037224	0	1037224
TOTAL FOR MH- 2202-GENERAL EDUCATION		1037224	0	1037224
TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR		1037224	0	1037224
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		14598570	0	14598570
TOTAL FOR MH- 2202-GENERAL EDUCATION		14598570	0	14598570
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		14598570	0	14598570
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1238812	16294	1255106
TOTAL FOR MH- 2202-GENERAL EDUCATION		1238812	16294	1255106

DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR	TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR	1238812	16294	1255106
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1641785	235188	1876973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1641785	235188	1876973
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR	TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR	1641785	235188	1876973
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3835010	435660	4270670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3835010	435660	4270670
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAH LUDHIANA	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAH LUDHIANA	3835010	435660	4270670
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1246721	0	1246721
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1246721	0	1246721
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA	1246721	0	1246721
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1184510	35876	1220386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1184510	35876	1220386
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR	1184510	35876	1220386
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	102908	0	102908

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4116090	580037	4696127
TOTAL FOR MH- 2202-GENERAL EDUCATION		4218998	580037	4799035
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		4218998	580037	4799035
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2704572	387300	3091872
TOTAL FOR MH- 2202-GENERAL EDUCATION		2704572	387300	3091872
TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR		2704572	387300	3091872
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2406749	0	2406749
TOTAL FOR MH- 2202-GENERAL EDUCATION		2406749	0	2406749
TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR		2406749	0	2406749
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5156829	0	5156829
TOTAL FOR MH- 2202-GENERAL EDUCATION		5156829	0	5156829
TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA		5156829	0	5156829
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1029746	171624	1201370
TOTAL FOR MH- 2202-GENERAL EDUCATION		1029746	171624	1201370
TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA		1029746	171624	1201370
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4779566	0	4779566
TOTAL FOR MH- 2202-GENERAL EDUCATION		4779566	0	4779566
TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR		4779566	0	4779566
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	642431	0	642431
TOTAL FOR MH- 2202-GENERAL EDUCATION		642431	0	642431
TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA		642431	0	642431
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1470474	0	1470474
TOTAL FOR MH- 2202-GENERAL EDUCATION		1470474	0	1470474
TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA		1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	268342	0	268342
TOTAL FOR MH- 2202-GENERAL EDUCATION		268342	0	268342
TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN		268342	0	268342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	687361	0	687361
TOTAL FOR MH- 2202-GENERAL EDUCATION		687361	0	687361
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA		687361	0	687361
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	8037980	0	8037980
	109-GOVERNMENT SECONDARY SCHOOLS	446210	0	446210
TOTAL FOR MH- 2202-GENERAL EDUCATION		8484190	0	8484190
TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN		8484190	0	8484190
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	663394	74669	738063
TOTAL FOR MH- 2202-GENERAL EDUCATION		663394	74669	738063
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA		663394	74669	738063
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3471283	412931	3884214
TOTAL FOR MH- 2202-GENERAL EDUCATION		3471283	412931	3884214
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		3471283	412931	3884214
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1947553	282490	2230043
TOTAL FOR MH- 2202-GENERAL EDUCATION		1947553	282490	2230043
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		1947553	282490	2230043
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17247	0	17247
TOTAL FOR MH- 2202-GENERAL EDUCATION		17247	0	17247
TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN		17247	0	17247

DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9977627	48830	10026457
TOTAL FOR MH- 2202-GENERAL EDUCATION		9977627	48830	10026457
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		9977627	48830	10026457
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	893671	0	893671
TOTAL FOR MH- 2202-GENERAL EDUCATION		893671	0	893671
TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR		893671	0	893671
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	38774885	35743	38810628
TOTAL FOR MH- 2202-GENERAL EDUCATION		38774885	35743	38810628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105160	0	105160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105160	0	105160
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		38880045	35743	38915788
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	485847	70268	556115
TOTAL FOR MH- 2202-GENERAL EDUCATION		485847	70268	556115
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR		485847	70268	556115
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	641642	0	641642
TOTAL FOR MH- 2202-GENERAL EDUCATION		641642	0	641642
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		641642	0	641642
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1740655	1740655
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1740655	1740655
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA		0	1740655	1740655
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	474520	68138	542658
TOTAL FOR MH- 2202-GENERAL EDUCATION		474520	68138	542658
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR		474520	68138	542658
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29400	0	29400
	109-GOVERNMENT SECONDARY SCHOOLS	19658781	2423574	22082355
TOTAL FOR MH- 2202-GENERAL EDUCATION		19688181	2423574	22111755
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		19688181	2423574	22111755
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	350938	0	350938
TOTAL FOR MH- 2202-GENERAL EDUCATION		350938	0	350938
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		350938	0	350938
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7321408	0	7321408
TOTAL FOR MH- 2202-GENERAL EDUCATION		7321408	0	7321408
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		7321408	0	7321408
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13989462	3686	13993148
TOTAL FOR MH- 2202-GENERAL EDUCATION		13989462	3686	13993148
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		13989462	3686	13993148
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9170949	1930	9172879
TOTAL FOR MH- 2202-GENERAL EDUCATION		9170949	1930	9172879
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB		9170949	1930	9172879
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2104208	301000	2405208
TOTAL FOR MH- 2202-GENERAL EDUCATION		2104208	301000	2405208
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		2104208	301000	2405208
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	412801	58981	471782
TOTAL FOR MH- 2202-GENERAL EDUCATION		412801	58981	471782
TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA		412801	58981	471782
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19244057	0	19244057
TOTAL FOR MH- 2202-GENERAL EDUCATION		19244057	0	19244057
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA		19244057	0	19244057
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7062187	0	7062187
TOTAL FOR MH- 2202-GENERAL EDUCATION		7062187	0	7062187
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR		7062187	0	7062187
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8954855	0	8954855
TOTAL FOR MH- 2202-GENERAL EDUCATION		8954855	0	8954855
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		8954855	0	8954855
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	46476775	17690	46494465
TOTAL FOR MH- 2202-GENERAL EDUCATION		46476775	17690	46494465
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	463699	106900	570599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		463699	106900	570599
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		46940474	124590	47065064
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25192843	0	25192843

	TOTAL FOR MH- 2202-GENERAL EDUCATION	25192843	0	25192843
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAR PATIALA	25192843	0	25192843
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	5919649	0	5919649
	109-GOVERNMENT SECONDARY SCHOOLS	157639794	5049210	162689004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	163559443	5049210	168608653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17575	0	17575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17575	0	17575
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA	163577018	5049210	168626228
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11897127	40000	11937127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11897127	40000	11937127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	16638	16638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16638	16638
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA	11897127	56638	11953765
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14453194	91347	14544541
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14453194	91347	14544541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA	14653194	91347	14744541
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8306421	73916	8380337
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8306421	73916	8380337
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA	TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA	8306421	73916	8380337
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18335976	104600	18440576
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18335976	104600	18440576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA	18535976	104600	18640576
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	105563649	87276	105650925
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105563649	87276	105650925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	436655	0	436655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	436655	0	436655
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	106000304	87276	106087580
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31053216	0	31053216
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31053216	0	31053216

DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	31053216	0	31053216
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21217962	3024420	24242382
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21217962	3024420	24242382
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	21417962	3024420	24442382
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6829491	0	6829491
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	0	6829491
	109-GOVERNMENT SECONDARY SCHOOLS	63140066	120146	63260212
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	63140066	120146	63260212
	200-OTHER PROGRAMMES	97133	0	97133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97133	0	97133
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	70066690	120146	70186836
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11656143	6570	11662713
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11656143	6570	11662713
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	11656143	6570	11662713
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	34030248	0	34030248
TOTAL FOR MH- 2202-GENERAL EDUCATION		34030248	0	34030248
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR		34030248	0	34030248
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	30497544	0	30497544
TOTAL FOR MH- 2202-GENERAL EDUCATION		30497544	0	30497544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	246264	0	246264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246264	0	246264
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		30743808	0	30743808
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3096890	0	3096890
TOTAL FOR MH- 2202-GENERAL EDUCATION		3096890	0	3096890
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		3096890	0	3096890
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24248318	205215	24453533
TOTAL FOR MH- 2202-GENERAL EDUCATION		24248318	205215	24453533
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		24448318	205215	24653533
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	36387636	66961	36454597
TOTAL FOR MH- 2202-GENERAL EDUCATION		36387636	66961	36454597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25271	8617	33888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25271	8617	33888
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		36412907	75578	36488485
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15125181	60304	15185485
TOTAL FOR MH- 2202-GENERAL EDUCATION		15125181	60304	15185485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	262132	0	262132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		15387313	60304	15447617
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5278490	0	5278490
TOTAL FOR MH- 2202-GENERAL EDUCATION		5278490	0	5278490
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		5278490	0	5278490
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	40592440	79499	40671939
TOTAL FOR MH- 2202-GENERAL EDUCATION		40592440	79499	40671939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	250893	0	250893

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250893	0	250893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	40843333	79499	40922832
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24415231	51840	24467071
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24415231	51840	24467071
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	24415231	51840	24467071
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22291713	48076	22339789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22291713	48076	22339789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142632	0	142632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142632	0	142632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	22434345	48076	22482421
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15528114	0	15528114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15528114	0	15528114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	15528114	0	15528114
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13271224	21210	13292434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13271224	21210	13292434
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR	13271224	21210	13292434
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				

Major Head- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	9013803	31852	9045655
	109-GOVERNMENT SECONDARY SCHOOLS	8653328	0	8653328
TOTAL FOR MH- 2202-GENERAL EDUCATION		17667131	31852	17698983
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	28040	0	28040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28040	0	28040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA		17695171	31852	17727023
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	359479817	1397384	360877201
TOTAL FOR MH- 2202-GENERAL EDUCATION		359479817	1397384	360877201
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR		359479817	1397384	360877201
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	38824426	317381	39141807
TOTAL FOR MH- 2202-GENERAL EDUCATION		38824426	317381	39141807
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	21878	0	21878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21878	0	21878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		38846304	317381	39163685
DDO- PRINCIPAL GOVERNMENT SENIOR SEC DON DARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	28111158	458514	28569672
TOTAL FOR MH- 2202-GENERAL EDUCATION		28111158	458514	28569672

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107069	0	107069
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107069	0	107069
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH		28218227	458514	28676741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8827743	0	8827743
TOTAL FOR MH- 2202-GENERAL EDUCATION		8827743	0	8827743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139149	0	139149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		8966892	0	8966892
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25020151	145987	25166138
TOTAL FOR MH- 2202-GENERAL EDUCATION		25020151	145987	25166138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120463	0	1120463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		26140614	145987	26286601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7578	0	7578
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7578	0	7578
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA		7578	0	7578

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17736978	130810	17867788
TOTAL FOR MH- 2202-GENERAL EDUCATION		17736978	130810	17867788
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143114	0	143114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143114	0	143114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA		17880092	130810	18010902
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47777	0	47777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47777	0	47777
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR		47777	0	47777
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19894135	19015	19913150
TOTAL FOR MH- 2202-GENERAL EDUCATION		19894135	19015	19913150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR		19894135	19015	19913150
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23910084	43750	23953834
TOTAL FOR MH- 2202-GENERAL EDUCATION		23910084	43750	23953834
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR		23910084	43750	23953834
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	39899416	6131716	46031132
TOTAL FOR MH- 2202-GENERAL EDUCATION		39899416	6131716	46031132
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	254330	254330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	254330	254330
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT		39899416	6386046	46285462
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20289849	0	20289849
TOTAL FOR MH- 2202-GENERAL EDUCATION		20289849	0	20289849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	622402	0	622402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		622402	0	622402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA		20912251	0	20912251
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12442428	0	12442428
TOTAL FOR MH- 2202-GENERAL EDUCATION		12442428	0	12442428
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	554855	0	554855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554855	0	554855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR		12997283	0	12997283
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10459886	267143	10727029
TOTAL FOR MH- 2202-GENERAL EDUCATION		10459886	267143	10727029

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14196	14196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14196	14196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		10459886	281339	10741225
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6756161	0	6756161
TOTAL FOR MH- 2202-GENERAL EDUCATION		6756161	0	6756161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103561	0	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		6859722	0	6859722
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12900440	0	12900440
TOTAL FOR MH- 2202-GENERAL EDUCATION		12900440	0	12900440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		12900440	0	12900440
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8159534	0	8159534
TOTAL FOR MH- 2202-GENERAL EDUCATION		8159534	0	8159534
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		8159534	0	8159534
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13850501	25830	13876331
TOTAL FOR MH- 2202-GENERAL EDUCATION		13850501	25830	13876331

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44220	0	44220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44220	0	44220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	13894721	25830	13920551
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10103068	0	10103068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10103068	0	10103068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	10103068	200000	10303068
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13528165	0	13528165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13528165	0	13528165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78450	0	78450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78450	0	78450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	13606615	0	13606615
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12553338	0	12553338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12553338	0	12553338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	12553338	0	12553338
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	14896122	5399	14901521
TOTAL FOR MH- 2202-GENERAL EDUCATION		14896122	5399	14901521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7712	0	7712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7712	0	7712
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA		14903834	5399	14909233
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11402490	0	11402490
TOTAL FOR MH- 2202-GENERAL EDUCATION		11402490	0	11402490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83929	213186	297115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83929	213186	297115
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA		11486419	213186	11699605
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15673034	33245	15706279
TOTAL FOR MH- 2202-GENERAL EDUCATION		15673034	33245	15706279
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9429	0	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9429	0	9429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA		15682463	33245	15715708
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12456274	2720	12458994
TOTAL FOR MH- 2202-GENERAL EDUCATION		12456274	2720	12458994

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	97540	97540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	97540	97540
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA		12456274	100260	12556534
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6116002	36411	6152413
TOTAL FOR MH- 2202-GENERAL EDUCATION		6116002	36411	6152413
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA		6116002	36411	6152413
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16245168	0	16245168
TOTAL FOR MH- 2202-GENERAL EDUCATION		16245168	0	16245168
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA		16245168	0	16245168
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13236539	3080	13239619
TOTAL FOR MH- 2202-GENERAL EDUCATION		13236539	3080	13239619
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA		13236539	3080	13239619
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14831185	0	14831185
TOTAL FOR MH- 2202-GENERAL EDUCATION		14831185	0	14831185
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA		14831185	0	14831185
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	24102396	0	24102396
TOTAL FOR MH- 2202-GENERAL EDUCATION		24102396	0	24102396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97000	422672	519672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97000	422672	519672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA		24199396	422672	24622068
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14123431	0	14123431
TOTAL FOR MH- 2202-GENERAL EDUCATION		14123431	0	14123431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		14320537	0	14320537
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14208484	387612	14596096
TOTAL FOR MH- 2202-GENERAL EDUCATION		14208484	387612	14596096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14293	0	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14293	0	14293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		14222777	387612	14610389
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12810900	34670	12845570
TOTAL FOR MH- 2202-GENERAL EDUCATION		12810900	34670	12845570

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	217173	0	217173
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217173	0	217173
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		13028073	34670	13062743
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13623276	3000	13626276
TOTAL FOR MH- 2202-GENERAL EDUCATION		13623276	3000	13626276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197261	0	197261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197261	0	197261
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		13820537	3000	13823537
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5122310	0	5122310
TOTAL FOR MH- 2202-GENERAL EDUCATION		5122310	0	5122310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116226	0	116226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116226	0	116226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		5238536	0	5238536
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21441227	4000	21445227
TOTAL FOR MH- 2202-GENERAL EDUCATION		21441227	4000	21445227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48557	0	48557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48557	0	48557

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR	21489784	4000	21493784
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9080893	0	9080893
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9080893	0	9080893
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA	9080893	0	9080893
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14303598	79586	14383184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14303598	79586	14383184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	209523	213811	423334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209523	213811	423334
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT	14513121	293397	14806518
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15575869	0	15575869
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15575869	0	15575869
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77930	0	77930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77930	0	77930
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	15653799	0	15653799
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1806092	0	1806092

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1806092	0	1806092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15149061	22530	15171591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15149061	22530	15171591
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14218	0	14218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14218	0	14218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	15163279	22530	15185809
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13476927	39010	13515937
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13476927	39010	13515937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19426	0	19426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19426	0	19426
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA	13496353	39010	13535363
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25372904	0	25372904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25372904	0	25372904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	186188	0	186188
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186188	0	186188
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	25559092	0	25559092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14645578	0	14645578
TOTAL FOR MH- 2202-GENERAL EDUCATION		14645578	0	14645578
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		14645578	0	14645578
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22152635	206892	22359527
TOTAL FOR MH- 2202-GENERAL EDUCATION		22152635	206892	22359527
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR		22152635	206892	22359527
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15629775	4000	15633775
TOTAL FOR MH- 2202-GENERAL EDUCATION		15629775	4000	15633775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25607	0	25607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25607	0	25607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA		15655382	4000	15659382
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8945462	11070	8956532
TOTAL FOR MH- 2202-GENERAL EDUCATION		8945462	11070	8956532
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		8945462	11070	8956532
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	21174628	0	21174628
TOTAL FOR MH- 2202-GENERAL EDUCATION		21174628	0	21174628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60832	0	60832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60832	0	60832
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA		21235460	0	21235460
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15300382	19583	15319965
TOTAL FOR MH- 2202-GENERAL EDUCATION		15300382	19583	15319965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13926	81236	95162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13926	81236	95162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA		15314308	100819	15415127
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24111433	68145	24179578
TOTAL FOR MH- 2202-GENERAL EDUCATION		24111433	68145	24179578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1328779	52110	1380889
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1328779	52110	1380889
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		25440212	120255	25560467
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12866962	0	12866962
TOTAL FOR MH- 2202-GENERAL EDUCATION		12866962	0	12866962

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA	12866962	0	12866962
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	20680521	59430	20739951
TOTAL FOR MH- 2202-GENERAL EDUCATION	20680521	59430	20739951
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA	20680521	59430	20739951
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9457354	73916	9531270
TOTAL FOR MH- 2202-GENERAL EDUCATION	9457354	73916	9531270
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	169399	0	169399
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169399	0	169399
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA	9626753	73916	9700669
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	19752712	35070	19787782
TOTAL FOR MH- 2202-GENERAL EDUCATION	19752712	35070	19787782
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	210032	0	210032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210032	0	210032
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA	19962744	35070	19997814
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	14245481	5920	14251401
TOTAL FOR MH- 2202-GENERAL EDUCATION	14245481	5920	14251401

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13735	0	13735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13735	0	13735
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA		14259216	5920	14265136
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18485973	0	18485973
TOTAL FOR MH- 2202-GENERAL EDUCATION		18485973	0	18485973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72417	0	72417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72417	0	72417
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA		18558390	0	18558390
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25746351	28510	25774861
TOTAL FOR MH- 2202-GENERAL EDUCATION		25746351	28510	25774861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	502998	0	502998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		502998	0	502998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA		26249349	28510	26277859
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11255578	0	11255578
TOTAL FOR MH- 2202-GENERAL EDUCATION		11255578	0	11255578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	82183	0	82183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82183	0	82183

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA	11337761	0	11337761
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	12983060	1746916	14729976
TOTAL FOR MH- 2202-GENERAL EDUCATION	12983060	1746916	14729976
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA	12983060	1746916	14729976
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	23712495	111568	23824063
TOTAL FOR MH- 2202-GENERAL EDUCATION	23712495	111568	23824063
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	194065	0	194065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194065	0	194065
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	23906560	111568	24018128
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9945391	0	9945391
TOTAL FOR MH- 2202-GENERAL EDUCATION	9945391	0	9945391
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	35500	0	35500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35500	0	35500
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA	9980891	0	9980891
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	17557717	147292	17705009
TOTAL FOR MH- 2202-GENERAL EDUCATION	17557717	147292	17705009

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA	17557717	147292	17705009
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9815335	0	9815335
TOTAL FOR MH- 2202-GENERAL EDUCATION	9815335	0	9815335
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA	9815335	0	9815335
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	14835660	5304	14840964
TOTAL FOR MH- 2202-GENERAL EDUCATION	14835660	5304	14840964
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	45779	0	45779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45779	0	45779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA	14881439	5304	14886743
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	19323969	0	19323969
TOTAL FOR MH- 2202-GENERAL EDUCATION	19323969	0	19323969
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA	19323969	0	19323969
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	19697809	83118	19780927
TOTAL FOR MH- 2202-GENERAL EDUCATION	19697809	83118	19780927
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	26249	26249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26249	26249

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA	19697809	109367	19807176
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	10633398	0	10633398
TOTAL FOR MH- 2202-GENERAL EDUCATION	10633398	0	10633398
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	24046	0	24046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24046	0	24046
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	10657444	0	10657444
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	23275743	0	23275743
TOTAL FOR MH- 2202-GENERAL EDUCATION	23275743	0	23275743
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA	23275743	0	23275743
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	26600385	0	26600385
TOTAL FOR MH- 2202-GENERAL EDUCATION	26600385	0	26600385
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA	26600385	0	26600385
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	21902678	23326	21926004
TOTAL FOR MH- 2202-GENERAL EDUCATION	21902678	23326	21926004
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR	21902678	23326	21926004
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			

	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	15350955	0	15350955
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15350955	5006	15355961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109772	0	109772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109772	0	109772
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA		15460727	5006	15465733
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11744313	1689534	13433847
TOTAL FOR MH- 2202-GENERAL EDUCATION		11744313	1689534	13433847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA		11751383	1689534	13440917
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17260631	0	17260631
TOTAL FOR MH- 2202-GENERAL EDUCATION		17260631	0	17260631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96931	0	96931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96931	0	96931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA		17357562	0	17357562
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20817693	342863	21160556
TOTAL FOR MH- 2202-GENERAL EDUCATION		20817693	342863	21160556
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA		20817693	342863	21160556
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11332015	0	11332015
TOTAL FOR MH- 2202-GENERAL EDUCATION		11332015	0	11332015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35893	0	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35893	0	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA		11367908	0	11367908
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23112043	6000	23118043
TOTAL FOR MH- 2202-GENERAL EDUCATION		23112043	6000	23118043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60842	3200	64042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60842	3200	64042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA		23172885	9200	23182085
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16460970	44551	16505521
TOTAL FOR MH- 2202-GENERAL EDUCATION		16460970	44551	16505521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27761	0	27761

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27761	0	27761
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	16488731	44551	16533282
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10903122	7320	10910442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10903122	7320	10910442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	10903122	7320	10910442
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18786496	11000	18797496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18786496	11000	18797496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61598	0	61598
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61598	0	61598
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	18848094	11000	18859094
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15805522	43509	15849031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15805522	43509	15849031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28944	0	28944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28944	0	28944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	15834466	43509	15877975
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12590694	2420	12593114

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12590694	2420	12593114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	12590694	2420	12593114
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8891873	30284	8922157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8891873	30284	8922157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	224116	44397	268513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224116	44397	268513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	9115989	74681	9190670
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19472201	0	19472201
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19472201	0	19472201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	19472201	0	19472201
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20212425	0	20212425
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20212425	0	20212425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272469	0	272469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272469	0	272469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	20484894	0	20484894
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10484758	1386188	11870946

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10484758	1386188	11870946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75379	0	75379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75379	0	75379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	10560137	1386188	11946325
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23215470	6000	23221470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23215470	6000	23221470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7497	544497	551994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7497	544497	551994
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	23222967	550497	23773464
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14979459	30753	15010212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14979459	30753	15010212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38405	16990	55395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38405	16990	55395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA	15017864	47743	15065607
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19248358	0	19248358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19248358	0	19248358
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT	19248358	0	19248358
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31297770	58145	31355915
TOTAL FOR MH- 2202-GENERAL EDUCATION		31297770	58145	31355915
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA	31297770	58145	31355915
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	33122795	67038	33189833
TOTAL FOR MH- 2202-GENERAL EDUCATION		33122795	67038	33189833
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	33122795	67038	33189833
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15778947	6250	15785197
TOTAL FOR MH- 2202-GENERAL EDUCATION		15778947	6250	15785197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	429666	0	429666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429666	0	429666
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	16208613	6250	16214863
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17013935	0	17013935
TOTAL FOR MH- 2202-GENERAL EDUCATION		17013935	0	17013935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29112	0	29112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29112	0	29112
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	17043047	0	17043047

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8819364	278183	9097547
TOTAL FOR MH- 2202-GENERAL EDUCATION		8819364	278183	9097547
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		8819364	278183	9097547
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75667	0	75667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75667	0	75667
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA		75667	0	75667
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12688818	66469	12755287
TOTAL FOR MH- 2202-GENERAL EDUCATION		12688818	66469	12755287
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA		12688818	66469	12755287
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7854379	91655	7946034
TOTAL FOR MH- 2202-GENERAL EDUCATION		7854379	91655	7946034
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		7854379	91655	7946034
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19257313	2914831	22172144
TOTAL FOR MH- 2202-GENERAL EDUCATION		19257313	2914831	22172144
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		19257313	2914831	22172144
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11981530	0	11981530
TOTAL FOR MH- 2202-GENERAL EDUCATION		11981530	0	11981530
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		11981530	0	11981530
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6846968	0	6846968
TOTAL FOR MH- 2202-GENERAL EDUCATION		6846968	0	6846968
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		6846968	0	6846968
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11790232	0	11790232
TOTAL FOR MH- 2202-GENERAL EDUCATION		11790232	0	11790232
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		11790232	0	11790232
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15649875	0	15649875
TOTAL FOR MH- 2202-GENERAL EDUCATION		15649875	0	15649875
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		15649875	0	15649875
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17391560	0	17391560
TOTAL FOR MH- 2202-GENERAL EDUCATION		17391560	0	17391560
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		17391560	0	17391560
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6793165	44580	6837745
TOTAL FOR MH- 2202-GENERAL EDUCATION		6793165	44580	6837745
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		6793165	44580	6837745
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12398551	182822	12581373
TOTAL FOR MH- 2202-GENERAL EDUCATION		12398551	182822	12581373
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		12398551	182822	12581373
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10332572	0	10332572
TOTAL FOR MH- 2202-GENERAL EDUCATION		10332572	0	10332572
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		10332572	0	10332572
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18445297	67430	18512727
TOTAL FOR MH- 2202-GENERAL EDUCATION		18445297	67430	18512727
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		18445297	67430	18512727
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4232245	0	4232245
TOTAL FOR MH- 2202-GENERAL EDUCATION		4232245	0	4232245
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		4232245	0	4232245
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10232901	0	10232901
TOTAL FOR MH- 2202-GENERAL EDUCATION		10232901	0	10232901
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		10232901	0	10232901
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9297531	14300	9311831
TOTAL FOR MH- 2202-GENERAL EDUCATION		9297531	14300	9311831
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		9297531	14300	9311831
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12854710	0	12854710
TOTAL FOR MH- 2202-GENERAL EDUCATION		12854710	0	12854710
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR		12854710	0	12854710
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16724136	24140	16748276
TOTAL FOR MH- 2202-GENERAL EDUCATION		16724136	24140	16748276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	102000	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	102000	102000
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA		16724136	126140	16850276
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9670106	0	9670106
TOTAL FOR MH- 2202-GENERAL EDUCATION		9670106	0	9670106

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	9670106	0	9670106
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	10409827	0	10409827
TOTAL FOR MH- 2202-GENERAL EDUCATION	10409827	0	10409827
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	10409827	0	10409827
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	8733140	0	8733140
TOTAL FOR MH- 2202-GENERAL EDUCATION	8733140	0	8733140
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR	8733140	0	8733140
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5941288	0	5941288
TOTAL FOR MH- 2202-GENERAL EDUCATION	5941288	0	5941288
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA	5941288	0	5941288
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKEMOGA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	13248099	0	13248099
TOTAL FOR MH- 2202-GENERAL EDUCATION	13248099	0	13248099
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKEMOGA	13248099	0	13248099
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABATPURA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5845243	23301	5868544
TOTAL FOR MH- 2202-GENERAL EDUCATION	5845243	23301	5868544

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA	5845243	23301	5868544
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	20957013	34130	20991143
TOTAL FOR MH- 2202-GENERAL EDUCATION	20957013	34130	20991143
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR	20957013	34130	20991143
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	11678080	0	11678080
TOTAL FOR MH- 2202-GENERAL EDUCATION	11678080	0	11678080
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR	11678080	0	11678080
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	12396603	0	12396603
TOTAL FOR MH- 2202-GENERAL EDUCATION	12396603	0	12396603
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR	12396603	0	12396603
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	13518533	0	13518533
TOTAL FOR MH- 2202-GENERAL EDUCATION	13518533	0	13518533
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	13518533	0	13518533
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9752897	0	9752897
TOTAL FOR MH- 2202-GENERAL EDUCATION	9752897	0	9752897

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, TARKHAN WALA MUKATSAR	9752897	0	9752897
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	11399660	0	11399660
TOTAL FOR MH- 2202-GENERAL EDUCATION	11399660	0	11399660
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	35544	0	35544
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35544	0	35544
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT	11435204	0	11435204
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	17057184	14400	17071584
TOTAL FOR MH- 2202-GENERAL EDUCATION	17057184	14400	17071584
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	179122	68590	247712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179122	68590	247712
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT	17236306	82990	17319296
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	16058899	0	16058899
TOTAL FOR MH- 2202-GENERAL EDUCATION	16058899	0	16058899
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	234245	0	234245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234245	0	234245
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	16293144	0	16293144
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	12700817	0	12700817
TOTAL FOR MH- 2202-GENERAL EDUCATION		12700817	0	12700817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		12900817	0	12900817
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15383300	213614	15596914
TOTAL FOR MH- 2202-GENERAL EDUCATION		15383300	213614	15596914
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		15383300	213614	15596914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	724914	0	724914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		724914	0	724914
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA		724914	0	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1083962	1136237	2220199
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1083962	1136237	2220199
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN		1083962	1136237	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14547141	65078	14612219
TOTAL FOR MH- 2202-GENERAL EDUCATION		14547141	65078	14612219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34529	319460	353989

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34529	319460	353989
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	14581670	384538	14966208
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13479694	0	13479694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13479694	0	13479694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	39869	0	39869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39869	0	39869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	13519563	0	13519563
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19860860	0	19860860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19860860	0	19860860
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	19860860	0	19860860
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10985551	0	10985551
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10985551	0	10985551
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	10985551	0	10985551
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12334349	215403	12549752
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12334349	215403	12549752
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	12334349	215403	12549752
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	953525	0	953525
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23636296	12837	23649133
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23636296	12837	23649133
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	24589821	12837	24602658
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20887133	0	20887133
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20887133	0	20887133
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	20887133	0	20887133
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14383815	66920	14450735
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14383815	66920	14450735
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	14383815	66920	14450735
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10918800	0	10918800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10918800	0	10918800
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	10918800	0	10918800
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	49590540	18297	49608837

	TOTAL FOR MH- 2202-GENERAL EDUCATION	49590540	18297	49608837
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	49590540	18297	49608837
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21734059	3406	21737465
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21734059	3406	21737465
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	21734059	3406	21737465
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16787573	110808	16898381
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16787573	110808	16898381
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	16787573	110808	16898381
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10064293	28440	10092733
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10064293	28440	10092733
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	10064293	28440	10092733
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3058700	38750	3097450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3058700	38750	3097450
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	3058700	38750	3097450
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7909176	0	7909176

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7909176	0	7909176
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	7909176	0	7909176
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6379290	0	6379290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6379290	0	6379290
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	6379290	0	6379290
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14023573	3840	14027413
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14023573	3840	14027413
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	14023573	3840	14027413
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3839277	362272	4201549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3839277	362272	4201549
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA	3839277	362272	4201549
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	56722256	222201	56944457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56722256	222201	56944457
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA	56722256	222201	56944457
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11563142	0	11563142

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11563142	0	11563142
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	11563142	0	11563142
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11144987	0	11144987
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11144987	0	11144987
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	11144987	0	11144987
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26322471	0	26322471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26322471	0	26322471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55250	0	55250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55250	0	55250
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	26377721	0	26377721
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	65791640	1103153	66894793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65791640	1103153	66894793
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	65791640	1103153	66894793
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11111592	159972	11271564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11111592	159972	11271564
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	11111592	159972	11271564
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11813412	16130	11829542
TOTAL FOR MH- 2202-GENERAL EDUCATION		11813412	16130	11829542
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR		11813412	16130	11829542
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	525762	0	525762
TOTAL FOR MH- 2202-GENERAL EDUCATION		525762	0	525762
TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA		525762	0	525762
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1495800	217062	1712862
TOTAL FOR MH- 2202-GENERAL EDUCATION		1495800	217062	1712862
TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR		1495800	217062	1712862
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3062108	421581	3483689
TOTAL FOR MH- 2202-GENERAL EDUCATION		3062108	421581	3483689
TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR		3062108	421581	3483689
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3203649	0	3203649
TOTAL FOR MH- 2202-GENERAL EDUCATION		3203649	0	3203649
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		3203649	0	3203649

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	17461006	70720	17531726	
TOTAL FOR MH- 2202-GENERAL EDUCATION		17461006	70720	17531726	
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		17461006	70720	17531726	
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	12697734	0	12697734	
TOTAL FOR MH- 2202-GENERAL EDUCATION		12697734	0	12697734	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	62987	0	62987	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62987	0	62987	
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		12760721	0	12760721	
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	11196122	0	11196122	
TOTAL FOR MH- 2202-GENERAL EDUCATION		11196122	0	11196122	
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		11196122	0	11196122	
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	15295801	16500	15312301	
TOTAL FOR MH- 2202-GENERAL EDUCATION		15295801	16500	15312301	

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		15295801	16500	15312301
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11669297	14909	11684206
TOTAL FOR MH- 2202-GENERAL EDUCATION		11669297	14909	11684206
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		11669297	14909	11684206
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17764996	0	17764996
TOTAL FOR MH- 2202-GENERAL EDUCATION		17764996	0	17764996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	710085	568309	1278394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		710085	568309	1278394
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		18475081	568309	19043390
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	644524	0	644524
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3552433	0	3552433
TOTAL FOR MH- 2202-GENERAL EDUCATION		4196957	0	4196957
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		4196957	0	4196957
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4623888	0	4623888

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4623888	0	4623888
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR	4623888	0	4623888
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5829602	0	5829602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5829602	0	5829602
	TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR	5829602	0	5829602
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16881614	33830	16915444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16881614	33830	16915444
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	16881614	33830	16915444
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10131650	0	10131650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10131650	0	10131650
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	10131650	0	10131650
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	3635091	150000	3785091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3635091	150000	3785091
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79300	0	79300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	3714391	150000	3864391

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA

Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	110487	0	110487
TOTAL FOR MH- 2202-GENERAL EDUCATION	110487	0	110487
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	0	110487

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN

Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	139782	0	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION	139782	0	139782
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	139782	0	139782

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR

Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	0	329288	329288
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	329288	329288
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR	0	329288	329288

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR

Major Head- 2202-GENERAL EDUCATION

105-TEACHERS TRAINING	5496793	0	5496793
109-GOVERNMENT SECONDARY SCHOOLS	2073	0	2073
TOTAL FOR MH- 2202-GENERAL EDUCATION	5498866	0	5498866
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	5498866	0	5498866

DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	353497	0	353497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	353497	0	353497
	TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR	353497	0	353497
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	190314	0	190314
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190314	0	190314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22811625	0	22811625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22811625	0	22811625
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	23001939	0	23001939
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	36318350524	386204254	36704554778
	TOTAL FOR DEPT- EDUCATION	36520554833	416908616	36937463449
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	67745605	0	67745605
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	200-OTHER PROGRAMMES	10263958	796469	11060427
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67354500	0	67354500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145386063	796469	146182532
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	145386063	796469	146182532
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				

	101-ELECTION COMMISSION	2402000	0	2402000
	102-ELECTORAL OFFICERS	9573181	20121	9593302
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	205416606	1326702	206743308
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	18464201	0	18464201
TOTAL FOR MH- 2015-ELECTIONS		235855988	1346823	237202811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	140976547	99572816	240549363
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	140976547	99572816	240549363
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	516461	11000	527461
	200-OTHER PROGRAMMES	26280676	2798094	29078770
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	199065000	110923500	309988500
	800-OTHER EXPENDITURE	2000	2040	4040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366850684	213307450	580158134
TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR		602706672	214654273	817360945
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	7224044	330009	7554053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7234044	330009	7564053

DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	7234044	330009	7564053
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	630812	0	630812
	TOTAL FOR MH- 2015-ELECTIONS	630812	0	630812
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	630812	0	630812
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	3576886	162328	3739214
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	447015	1282	448297
	TOTAL FOR MH- 2015-ELECTIONS	4023901	163610	4187511
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	4023901	163610	4187511
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	100000	0	100000
	TOTAL FOR MH- 2015-ELECTIONS	100000	0	100000
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	21850000	0	21850000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21850000	0	21850000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	21950000	0	21950000
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	523900	0	523900
	TOTAL FOR MH- 2015-ELECTIONS	523900	0	523900
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR	523900	0	523900
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				

	101-ELECTION COMMISSION	5464735	0	5464735
TOTAL FOR MH- 2015-ELECTIONS		5464735	0	5464735
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR		5464735	0	5464735
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1832265	0	1832265
TOTAL FOR MH- 2015-ELECTIONS		1832265	0	1832265
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		1832265	0	1832265
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1638138	0	1638138
TOTAL FOR MH- 2015-ELECTIONS		1638138	0	1638138
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR		1638138	0	1638138
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	345123	1481925	1827048
TOTAL FOR MH- 2015-ELECTIONS		345123	1481925	1827048
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA		345123	1481925	1827048
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2667103	2904440	5571543
TOTAL FOR MH- 2015-ELECTIONS		2667103	2904440	5571543
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA		2667103	2904440	5571543
DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2392718	0	2392718
	102-ELECTORAL OFFICERS	0	73874	73874

		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	23634	193177	216811
	TOTAL FOR MH- 2015-ELECTIONS		2416352	267051	2683403
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	523250	0	523250
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
		200-OTHER PROGRAMMES	1619565	0	1619565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2153815	0	2153815
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		4570167	267051	4837218
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR					
Major Head- 2015-ELECTIONS					
		101-ELECTION COMMISSION	1000500	0	1000500
	TOTAL FOR MH- 2015-ELECTIONS		1000500	0	1000500
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		1000500	0	1000500
DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA					
Major Head- 2015-ELECTIONS					
		101-ELECTION COMMISSION	0	26558	26558
	TOTAL FOR MH- 2015-ELECTIONS		0	26558	26558
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA		0	26558	26558
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH					
Major Head- 2015-ELECTIONS					
		102-ELECTORAL OFFICERS	159091236	5688343	164779579
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	420021428	18641313	438662741
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	2970373	858595	3828968
	TOTAL FOR MH- 2015-ELECTIONS		582083037	25188251	607271288

TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH		582083037	25188251	607271288
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	14603671	335068	14938739
	800-OTHER EXPENDITURE	39242	257945	297187
TOTAL FOR MH- 2015-ELECTIONS		14642913	593013	15235926
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		14642913	593013	15235926
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2979725	0	2979725
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	161355	0	161355
TOTAL FOR MH- 2015-ELECTIONS		3141080	0	3141080
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		3141080	0	3141080
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	831360	9270	840630
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	4019656	671687	4691343
TOTAL FOR MH- 2015-ELECTIONS		4851016	680957	5531973
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		4851016	680957	5531973
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	264788	155462	420250
TOTAL FOR MH- 2015-ELECTIONS		264788	155462	420250
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA		264788	155462	420250
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA Major Head- 2015-ELECTIONS				

	102-ELECTORAL OFFICERS	9540900	129394	9670294
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	126587558	2981073	129568631
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	652198	29510	681708
TOTAL FOR MH- 2015-ELECTIONS		136780656	3139977	139920633
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA		136780656	3139977	139920633
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	5788471	50355	5838826
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	89243034	2522393	91765427
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1455800	28050	1483850
TOTAL FOR MH- 2015-ELECTIONS		96487305	2600798	99088103
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	283026	0	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		283026	0	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57871	0	57871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57871	0	57871
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR		96828202	2600798	99429000
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	228600	0	228600
	102-ELECTORAL OFFICERS	5331828	3000	5334828
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	46808678	1642590	48451268

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	269279	2663989	2933268
TOTAL FOR MH- 2015-ELECTIONS		52638385	4309579	56947964
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		52638385	4309579	56947964
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	2470463	1008682	3479145
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	30120386	0	30120386
TOTAL FOR MH- 2015-ELECTIONS		32590849	1008682	33599531
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA		32590849	1008682	33599531
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1299500	0	1299500
	102-ELECTORAL OFFICERS	4965501	184700	5150201
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	63062963	369700	63432663
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8703740	0	8703740
TOTAL FOR MH- 2015-ELECTIONS		78031704	554400	78586104
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		78031704	554400	78586104
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	3850936	451911	4302847
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	54940037	396952	55336989

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	101450	0	101450
TOTAL FOR MH- 2015-ELECTIONS		58892423	848863	59741286
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA		58892423	848863	59741286
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1663450	0	1663450
	102-ELECTORAL OFFICERS	2690670	111683	2802353
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	44062313	2100263	46162576
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8056418	0	8056418
TOTAL FOR MH- 2015-ELECTIONS		56472851	2211946	58684797
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR		56472851	2211946	58684797
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	4240642	0	4240642
	102-ELECTORAL OFFICERS	10948230	301171	11249401
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	135142297	489224	135631521
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8447924	1390863	9838787
TOTAL FOR MH- 2015-ELECTIONS		158779093	2181258	160960351
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		158779093	2181258	160960351
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				

	102-ELECTORAL OFFICERS	12171517	19292	12190809
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	192923397	37502444	230425841
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	30136838	1057320	31194158
TOTAL FOR MH- 2015-ELECTIONS		235231752	38579056	273810808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37049	0	37049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37049	0	37049
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA		235268801	38579056	273847857
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	5352129	186518	5538647
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	52022490	25340	52047830
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	144850	0	144850
TOTAL FOR MH- 2015-ELECTIONS		57519469	211858	57731327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA		57535469	211858	57747327
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	14633675	47908	14681583
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	137573232	29565566	167138798

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1004503	0	1004503
TOTAL FOR MH- 2015-ELECTIONS		153211410	29613474	182824884
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		153211410	29613474	182824884
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	5699877	36662	5736539
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	61519332	698631	62217963
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	11403506	0	11403506
TOTAL FOR MH- 2015-ELECTIONS		78622715	735293	79358008
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT		78622715	735293	79358008
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	6982632	463516	7446148
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	103297959	1879559	105177518
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	181250	0	181250
TOTAL FOR MH- 2015-ELECTIONS		110461841	2343075	112804916
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN		110461841	2343075	112804916
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	5486944	74704	5561648
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	56324963	287204	56612167

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	12230	1362355	1374585
TOTAL FOR MH- 2015-ELECTIONS		61824137	1724263	63548400
TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR		61824137	1724263	63548400
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1362531	0	1362531
	102-ELECTORAL OFFICERS	4965727	50343	5016070
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	54199595	980067	55179662
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	12750	0	12750
TOTAL FOR MH- 2015-ELECTIONS		60540603	1030410	61571013
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI		60540603	1030410	61571013
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	4945787	34485	4980272
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	43008962	1391846	44400808
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	169100	0	169100
TOTAL FOR MH- 2015-ELECTIONS		48123849	1426331	49550180
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		48123849	1426331	49550180
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				

Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1264939	53439	1318378
	102-ELECTORAL OFFICERS	15058596	703836	15762432
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	241488969	4530416	246019385
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	3132033	3817613	6949646
	TOTAL FOR MH- 2015-ELECTIONS	260944537	9105304	270049841
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR	260944537	9105304	270049841
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	7836228	63090	7899318
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	113087503	3776088	116863591
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	460800	0	460800
	TOTAL FOR MH- 2015-ELECTIONS	121384531	3839178	125223709
	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	121384531	3839178	125223709
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	9516967	125610	9642577
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	141934593	0	141934593
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	2845773	6005306	8851079
	TOTAL FOR MH- 2015-ELECTIONS	154297333	6130916	160428249
	TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	154297333	6130916	160428249

	TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	3418185646	358836679	3777022325
	TOTAL FOR DEPT- ELECTIONS	3418185646	358836679	3777022325
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	103-COLLECTION CHARGES-ELECTRICITY DUTY	17466400	65250	17531650
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	17466400	65250	17531650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	893874	100885	994759
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	893874	100885	994759
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	18360274	166135	18526409
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	18360274	166135	18526409
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	18360274	166135	18526409
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	10904373	0	10904373
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10904373	0	10904373
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	10904373	0	10904373
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	26764881	168245	26933126
	TOTAL FOR MH- 2039-STATE EXCISE	26764881	168245	26933126
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2752560	0	2752560

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2752560	0	2752560
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION		27258809	277464	27536273
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		27258809	277464	27536273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		476641	636276	1112917
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		476641	636276	1112917
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		57252891	1081985	58334876
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
001-DIRECTION AND ADMINISTRATION		15766217	488444	16254661
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		15766217	488444	16254661
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION		28718413	450204	29168617
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		28718413	450204	29168617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		495172	305943	801115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		495172	305943	801115
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		44979802	1244591	46224393
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
001-DIRECTION AND ADMINISTRATION		5045916	0	5045916
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5045916	0	5045916
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION		2280442	65259	2345701
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2280442	65259	2345701
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR		7326358	65259	7391617

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION	3031984	0	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3031984	0	3031984
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR	3031984	0	3031984

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION	174504	0	174504
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	174504	0	174504

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA	175213	0	175213

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND ADMINISTRATION	3432190	0	3432190
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3432190	0	3432190

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION	4128584	0	4128584
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4128584	0	4128584
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA	7560774	0	7560774

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

001-DIRECTION AND ADMINISTRATION	7853404	0	7853404
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7853404	0	7853404

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

001-DIRECTION AND ADMINISTRATION	7501009	0	7501009
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TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7501009	0	7501009
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA	15354413	0	15354413
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR Major Head- 2040-TAXES ON SALES, TRADE ETC.			
001-DIRECTION AND ADMINISTRATION	5149886	224681	5374567
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5149886	224681	5374567
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	3737168	68533	3805701
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3737168	68533	3805701
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	32472	32472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32472	32472
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR	8887054	325686	9212740
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR Major Head- 2040-TAXES ON SALES, TRADE ETC.			
001-DIRECTION AND ADMINISTRATION	11715583	78283	11793866
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	11715583	78283	11793866
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR	11715583	78283	11793866
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA Major Head- 2040-TAXES ON SALES, TRADE ETC.			
001-DIRECTION AND ADMINISTRATION	2986822	0	2986822
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2986822	0	2986822
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
001-DIRECTION AND ADMINISTRATION	12968520	296146	13264666
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12968520	296146	13264666
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	170614	0	170614

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170614	0	170614
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA	16125956	296146	16422102
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.	001-DIRECTION AND ADMINISTRATION	11116027	164658	11280685
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	11116027	164658	11280685
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8712983	302828	9015811
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8712983	302828	9015811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1035983	0	1035983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1035983	0	1035983
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA	20864993	467486	21332479
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE	001-DIRECTION AND ADMINISTRATION	27316817	177000	27493817
	TOTAL FOR MH- 2039-STATE EXCISE	27316817	177000	27493817
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	9781672	60244	9841916
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	9781672	60244	9841916
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	39961054	339990	40301044
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	39961054	339990	40301044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	435753	128647	564400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	435753	128647	564400
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR	77495296	705881	78201177

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR					
Major Head- 2039-STATE EXCISE					
	001-DIRECTION AND ADMINISTRATION	26702003	37446	26739449	
TOTAL FOR MH- 2039-STATE EXCISE		26702003	37446	26739449	
Major Head- 2040-TAXES ON SALES, TRADE ETC.					
	001-DIRECTION AND ADMINISTRATION	3627251	0	3627251	
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3627251	0	3627251	
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX					
	001-DIRECTION AND ADMINISTRATION	25631580	317234	25948814	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		25631580	317234	25948814	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	198806	15712	214518	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198806	15712	214518	
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		56159640	370392	56530032	
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH					
Major Head- 2040-TAXES ON SALES, TRADE ETC.					
	001-DIRECTION AND ADMINISTRATION	1699102	0	1699102	
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1699102	0	1699102	
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX					
	001-DIRECTION AND ADMINISTRATION	11674211	142861	11817072	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11674211	142861	11817072	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	54799	0	54799	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54799	0	54799	
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH		13428112	142861	13570973	
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT					
Major Head- 2039-STATE EXCISE					
	001-DIRECTION AND ADMINISTRATION	21480429	83114	21563543	

	TOTAL FOR MH- 2039-STATE EXCISE	21480429	83114	21563543
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2304664	0	2304664
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2304664	0	2304664
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	19614365	414951	20029316
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	19614365	414951	20029316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290589	0	290589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290589	0	290589
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	43690047	498065	44188112
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1925548	0	1925548
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1925548	0	1925548
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	16277656	162363	16440019
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	16277656	162363	16440019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	47179	30541	77720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57179	30541	87720
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	18260383	192904	18453287
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	18169342	256207	18425549
	TOTAL FOR MH- 2039-STATE EXCISE	18169342	256207	18425549

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	11041019	73660	11114679
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11041019	73660	11114679
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	27722696	863249	28585945
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		27722696	863249	28585945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	138145	0	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	0	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR		57071202	1193116	58264318
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	23995647	386504	24382151
TOTAL FOR MH- 2039-STATE EXCISE		23995647	386504	24382151
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	10317680	137749	10455429
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		10317680	137749	10455429
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	30629813	1280816	31910629
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		30629813	1280816	31910629
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116541	17750	134291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116541	17750	134291
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR		65059681	1822819	66882500
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	11156107	66000	11222107
TOTAL FOR MH- 2039-STATE EXCISE		11156107	66000	11222107
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	590299	0	590299

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		590299	0	590299
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11551927	156511	11708438
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11551927	156511	11708438
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	975660	0	975660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		975660	0	975660
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR		24273993	222511	24496504
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	23057427	211053	23268480
TOTAL FOR MH- 2039-STATE EXCISE		23057427	211053	23268480
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3238762	13408	3252170
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3238762	13408	3252170
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	31227537	515843	31743380
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		31227537	515843	31743380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	427484	48467	475951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		427484	48467	475951
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1		57951210	788771	58739981
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5024986	89800	5114786
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5024986	89800	5114786
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR		5024986	89800	5114786
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	9658004	43800	9701804

	TOTAL FOR MH- 2039-STATE EXCISE	9658004	43800	9701804
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	389808	0	389808
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	389808	0	389808
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	10920047	103078	11023125
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10920047	103078	11023125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	20992859	146878	21139737
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	28628825	195750	28824575
	TOTAL FOR MH- 2039-STATE EXCISE	28628825	195750	28824575
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3669657	0	3669657
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3669657	0	3669657
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	38264797	318718	38583515
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	38264797	318718	38583515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	85748	0	85748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85748	0	85748
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	70649027	514468	71163495
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2900897	0	2900897
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2900897	0	2900897
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	001-DIRECTION AND ADMINISTRATION	9146054	39335	9185389
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9146054	39335	9185389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	280538	12078	292616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		280538	12078	292616
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		12327489	51413	12378902
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	15879265	106274	15985539
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15879265	106274	15985539
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		15879265	106274	15985539
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	404210300	867800	405078100
	102-PURCHASE OF OPIUM ETC.	0	3946	3946
TOTAL FOR MH- 2039-STATE EXCISE		404210300	871746	405082046
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	35586173	517095	36103268
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		35586173	517095	36103268
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	148742900	186673	148929573
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		148742900	186673	148929573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1210487	239836	1450323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1210487	239836	1450323
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		589749860	1815350	591565210
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	25182822	407856	25590678
TOTAL FOR MH- 2039-STATE EXCISE		25182822	407856	25590678

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	32178405	905137	33083542
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		32178405	905137	33083542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	589119	211450	800569
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589119	211450	800569
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		57950346	1524443	59474789
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7611434	68243	7679677
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7611434	68243	7679677
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN		7611434	68243	7679677
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	12169588	189707	12359295
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		12169588	189707	12359295
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13144184	200769	13344953
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13144184	200769	13344953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	909709	0	909709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		909709	0	909709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		26223481	390476	26613957
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	28362759	134981	28497740
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		28362759	134981	28497740
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		28362759	134981	28497740

DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	43934286	53929	43988215
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		43934286	53929	43988215
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA		43934286	53929	43988215
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	42440	37280	79720
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		42440	37280	79720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	31921088	55380	31976468
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		31921088	55380	31976468
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		31963528	92660	32056188
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5866911	40212	5907123
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5866911	40212	5907123
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR		5866911	40212	5907123
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	32088660	393636	32482296
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		32088660	393636	32482296
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34368	0	34368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34368	0	34368
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR		32123028	393636	32516664
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	840960	6920613	7761573
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		840960	6920613	7761573
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	12477728	510499	12988227
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12477728	510499	12988227
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR		13318688	7431112	20749800
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8969009	3600	8972609
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8969009	3600	8972609
TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR		8969009	3600	8972609
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	95825	33068	128893
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		95825	33068	128893
TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA		95825	33068	128893
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	572292	0	572292
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		572292	0	572292
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8014870	7383	8022253
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8014870	7383	8022253
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA		8587162	7383	8594545
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8682500	462111	9144611
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8682500	462111	9144611

TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR		8682500	462111	9144611
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	10506222	0	10506222
TOTAL FOR MH- 2039-STATE EXCISE		10506222	0	10506222
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA		10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1831050	0	1831050
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1831050	0	1831050
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11056738	0	11056738
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11056738	0	11056738
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		12887788	0	12887788
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3497397	0	3497397
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3497397	0	3497397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30643	0	30643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30643	0	30643
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		3528040	0	3528040
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	3674066	0	3674066
TOTAL FOR MH- 2039-STATE EXCISE		3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2392468	0	2392468
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2392468	0	2392468
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	001-DIRECTION AND ADMINISTRATION	10865470	102857	10968327
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10865470	102857	10968327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	1213718	82430	1296148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1233718	82430	1316148
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		18165722	185287	18351009
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1570488	0	1570488
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1570488	0	1570488
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	161660	44800	206460
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		161660	44800	206460
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR		1732148	44800	1776948
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7776521	0	7776521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7776521	0	7776521
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA		7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7516886	109148	7626034
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7516886	109148	7626034
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA		7516886	109148	7626034
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	20336711	472742	20809453
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		20336711	472742	20809453
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA		20336711	472742	20809453
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6380	0	6380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6380	0	6380
TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA		6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	199548760	4744748	204293508
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		199548760	4744748	204293508
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA		199548760	4744748	204293508
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	114208	0	114208
TOTAL FOR MH- 2039-STATE EXCISE		114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	170186	0	170186
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170186	0	170186
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA		284394	0	284394
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	330637	0	330637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330637	0	330637
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA		330637	0	330637
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	2310542	38828	2349370
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2310542	38828	2349370
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1079180	0	1079180
	103-PRIMARY HEALTH CENTRES	681554	0	681554
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1760734	0	1760734
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR		4071276	38828	4110104
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1311013	0	1311013
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1311013	0	1311013
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7224105	27955	7252060
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7224105	27955	7252060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26274	0	26274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26274	0	26274
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA		8561392	27955	8589347
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH		1901134278	28480301	1929614579
TOTAL FOR DEPT- EXCISE AND TAXATION		1901134278	28480301	1929614579
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	35475	5099	40574
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		35475	5099	40574
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		35475	5099	40574

DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5300	0	5300
097-TREASURY ESTABLISHMENT	6933145	0	6933145
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6938445	0	6938445
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	6938445	0	6938445

DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1550	0	1550
097-TREASURY ESTABLISHMENT	549303	0	549303
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	550853	0	550853
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	550853	0	550853

DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	24180140	85500	24265640
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	24180140	85500	24265640
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	24180140	85500	24265640

DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3028263808	45549729	3073813537
102-COMMUTED VALUE OF PENSIONS	239279378	1249623	240529001
104-GRATUITIES	360472236	1899735	362371971
105-FAMILY PENSIONS	729836155	8393658	738229813
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	47310002	776361	48086363
111-PENSIONS TO LEGISLATORS	4964433	0	4964433

	115-LEAVE ENCASHMENT BENEFITS	174368587	12894856	187263443
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	889952731	129421648	1019374379
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5474447330	200185610	5674632940
TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR		5474447330	200185610	5674632940
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	182315	15642	197957
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		182315	15642	197957
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1804642	0	1804642
	104-GRATUITIES	0	1658475	1658475
	115-LEAVE ENCASHMENT BENEFITS	14759564	677687	15437251
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16564206	2336162	18900368
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR		16746521	2351804	19098325
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1341211969	188471550	1529683519
	102-COMMUTED VALUE OF PENSIONS	141484221	11847849	153332070
	104-GRATUITIES	374884628	31611173	406495801
	105-FAMILY PENSIONS	554159230	77385586	631544816
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	19056622	1941073	20997695
	111-PENSIONS TO LEGISLATORS	644116	322058	966174
	115-LEAVE ENCASHMENT BENEFITS	223651911	13973019	237624930

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	338853953	48215396	387069349
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2993946650	373767704	3367714354
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	2993946650	373767704	3367714354
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	900	2400	3300
	097-TREASURY ESTABLISHMENT	1021972	16221	1038193
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1022872	18621	1041493
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1703180245	244462001	1947642246
	102-COMMUTED VALUE OF PENSIONS	186337684	23378970	209716654
	104-GRATUITIES	300118009	24947773	325065782
	105-FAMILY PENSIONS	435645870	60994171	496640041
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	16913621	2031337	18944958
	111-PENSIONS TO LEGISLATORS	2541050	213230	2754280
	115-LEAVE ENCASHMENT BENEFITS	51752280	2029147	53781427
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	297259374	42991730	340251104
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2993748133	401048359	3394796492
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	2994771005	401066980	3395837985
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4526850	0	4526850

	115-LEAVE ENCASHMENT BENEFITS	24355859	0	24355859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28882709	0	28882709
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28882709	0	28882709
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5499523668	604817582	6104341250
	102-COMMUTED VALUE OF PENSIONS	570477527	45977922	616455449
	104-GRATUITIES	1187381347	79462593	1266843940
	105-FAMILY PENSIONS	1530565830	149668920	1680234750
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	111868301	8264852	120133153
	111-PENSIONS TO LEGISLATORS	6637417	256753	6894170
	115-LEAVE ENCASHMENT BENEFITS	394383836	32235621	426619457
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	898413232	128138738	1026551970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10199251158	1048822981	11248074139
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	10199251158	1048822981	11248074139
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND ADMINISTRATION	4884	0	4884
	102-EXPENSES ON SALE OF STAMPS	615162	65960	681122
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	620046	65960	686006
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5459475859	886268252	6345744111
	102-COMMUTED VALUE OF PENSIONS	400094615	80010953	480105568
	104-GRATUITIES	677847098	130462791	808309889
	105-FAMILY PENSIONS	1370274866	226138570	1596413436

	109-PENSIONS TO EMPLOYEES OF STATE			
	AIDED EDUCATIONAL INSTITUTIONS	175856676	24534821	200391497
	111-PENSIONS TO LEGISLATORS	11468756	1861611	13330367
	115-LEAVE ENCASHMENT BENEFITS	307670216	28042942	335713158
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	960489546	166536725	1127026271
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9363177632	1543856665	10907034297
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	9363797678	1543922625	10907720303
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	6361342	0	6361342
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	6361342	0	6361342
	TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH	6361342	0	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	12682	1884	14566
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	12682	1884	14566
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	12682	1884	14566
DDO- TREASURY OFFICER PHILLAUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	4706	1228	5934
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4706	1228	5934
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	4706	1228	5934
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	097-TREASURY ESTABLISHMENT	160791	0	160791
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	160791	0	160791

TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	160791	0	160791
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH	31110087485	3570211415	34680298900
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH			
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	609905	609905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	609905	609905
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	3229882	119550	3349432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3229882	119550	3349432
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	3229882	729455	3959337
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH			
Major Head- 2049-INTEREST PAYMENTS			
200-INTEREST ON OTHER INTERNAL DEBTS	306764297	0	306764297
701-MISCELLANEOUS	11884170	0	11884170
TOTAL FOR MH- 2049-INTEREST PAYMENTS	318648467	0	318648467
TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	318648467	0	318648467
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3260448	0	3260448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3260448	0	3260448
TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	3260448	0	3260448
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	19200	0	19200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200

TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3253999	0	3253999
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3253999	0	3253999
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1096117	92422	1188539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1096117	92422	1188539
TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	4350116	92422	4442538
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7715306	0	7715306
104-GRATUITIES	997552	0	997552
115-LEAVE ENCASHMENT BENEFITS	14521782	2706877	17228659
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23234640	2706877	25941517
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	23234640	2706877	25941517
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	130738	0	130738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130738	0	130738
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	130738	0	130738
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4531548	115622	4647170
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4531548	115622	4647170

TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH		4531548	115622	4647170
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		787980	0	787980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		787980	0	787980
TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA		787980	0	787980
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		4328880	0	4328880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4328880	0	4328880
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER		4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		36226	0	36226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36226	0	36226
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR		36226	0	36226
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		925733	617492	1543225
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		925733	617492	1543225
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA		925733	617492	1543225
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
001-DIRECTION AND ADMINISTRATION		15210658	421996	15632654
003-TRAINING		45048271	0	45048271
106-CIVIL DEFENCE		3416321	15084	3431405
107-HOME GUARDS		25131427	248598	25380025

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	88806677	685678	89492355
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	88806677	685678	89492355
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	8815	0	8815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3327953	0	3327953
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327953	0	3327953
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	330368	0	330368
115-LEAVE ENCASHMENT BENEFITS	3438960	0	3438960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3769328	0	3769328
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2391241	1535	2392776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2391241	1535	2392776
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	6160569	1535	6162104
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
092-OTHER OFFICES	13145166	0	13145166
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	13145166	0	13145166
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	13145166	0	13145166

DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2283456	0	2283456
	115-LEAVE ENCASHMENT BENEFITS	3063260	0	3063260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5346716	0	5346716
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	5346716	0	5346716
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241 , SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	40119401	11717552	51836953
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	40119401	11717552	51836953
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	800-OTHER EXPENDITURE	84864868	1063800	85928668
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	84864868	1063800	85928668
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241 , SECTOR 74 MOHALI	124984269	12781352	137765621
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1254420	0	1254420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	0	1254420
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	0	1254420
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH	655500	0	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1730524	0	1730524
115-LEAVE ENCASHMENT BENEFITS	17128903	6214140	23343043
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18859427	6214140	25073567
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	18859427	6214140	25073567

DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1150920	0	1150920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150920	0	1150920
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	1150920	0	1150920

DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	264680	0	264680
115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	864980	0	864980
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	864980	0	864980

DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160

DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

108-TOUR EXPENSES	99000	0	99000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	99000	0	99000

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	568544	82489	651033
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	115-LEAVE ENCASHMENT BENEFITS	3393181	805920	4199101
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3961725	888409	4850134
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	4060725	888409	4949134
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1209846	749837	1959683
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1209846	749837	1959683
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1209846	749837	1959683
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	103-GOVERNMENT COLLEGES AND INSTITUTES	109782	0	109782
	109-GOVERNMENT SECONDARY SCHOOLS	8708760	0	8708760
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11733213	227304	11960517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20774880	227304	21002184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1485360	0	1485360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1485360	0	1485360
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	22260240	227304	22487544
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2156275	0	2156275
	115-LEAVE ENCASHMENT BENEFITS	0	39100	39100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2156275	39100	2195375

DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	2156275	39100	2195375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	531368	1070	532438
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	531368	1070	532438
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	3284063	2019599	5303662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3815431	2030669	5846100
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	3815431	2030669	5846100
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	763216	0	763216
	115-LEAVE ENCASHMENT BENEFITS	14445471	0	14445471
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15208687	0	15208687
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	15208687	0	15208687
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	787840	0	787840
	104-GRATUITIES	32529	0	32529
	115-LEAVE ENCASHMENT BENEFITS	5335801	0	5335801
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156170	0	6156170
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	6156170	0	6156170
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1774919	0	1774919
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1774919	0	1774919
	109-GOVERNMENT SECONDARY SCHOOLS	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1255691	79222	1334913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1255691	79222	1334913
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	3130030	79222	3209252
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1150830	0	1150830
	115-LEAVE ENCASHMENT BENEFITS	5311756	361820	5673576
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6462586	361820	6824406
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	6462586	361820	6824406
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4996542	0	4996542
	115-LEAVE ENCASHMENT BENEFITS	26348854	3796830	30145684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31345396	3796830	35142226
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2929384	139514	3068898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2929384	139514	3068898
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	34274780	3936344	38211124
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2889765	262680	3152445
	115-LEAVE ENCASHMENT BENEFITS	2899662	0	2899662
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5789427	262680	6052107
TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH		5789427	262680	6052107
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	988904	0	988904
	115-LEAVE ENCASHMENT BENEFITS	2859360	0	2859360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3848264	0	3848264
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH		3848264	0	3848264
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2148660	0	2148660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2148660	0	2148660
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR		2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6921043	0	6921043
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6921043	0	6921043
TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA		6921043	0	6921043
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	64845737	332082	65177819
	104-INSPECTION	254504	0	254504

	105-TEACHERS TRAINING	2757917	19910	2777827
	109-GOVERNMENT SECONDARY SCHOOLS	5064928	37545	5102473
TOTAL FOR MH- 2202-GENERAL EDUCATION		72923086	389537	73312623
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB		75081406	389537	75470943
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		582360	0	582360
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	435421	0	435421
	115-LEAVE ENCASHMENT BENEFITS	2642200	2108866	4751066
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3077621	2108866	5186487
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH		3077621	2108866	5186487
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	259160	0	259160
	115-LEAVE ENCASHMENT BENEFITS	1461420	0	1461420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1720580	0	1720580
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA		1720580	0	1720580
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1106760	0	1106760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1106760	0	1106760

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1106760	0	1106760
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1461420	0	1461420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1461420	0	1461420
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	1461420	0	1461420
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	164192	0	164192
115-LEAVE ENCASHMENT BENEFITS	775910	1099464	1875374
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	940102	1099464	2039566
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	940102	1099464	2039566
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	577512	0	577512
115-LEAVE ENCASHMENT BENEFITS	422100	0	422100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	999612	0	999612
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI	999612	0	999612
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578

DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	32599	0	32599
115-LEAVE ENCASHMENT BENEFITS	2124410	0	2124410
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2157009	0	2157009
TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2157009	0	2157009

DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1012360	0	1012360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1012360	0	1012360
TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	1012360	0	1012360

DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	456224	0	456224
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	456224	0	456224
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	456224	0	456224

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	369479	0	369479
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	369479	0	369479
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	369479	0	369479

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	701040	1085400	1786440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701040	1085400	1786440

	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	701040	1085400	1786440
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	15759111	63988	15823099
	TOTAL FOR MH- 2425-CO-OPERATION	15759111	63988	15823099
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	15759111	63988	15823099
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	24162	0	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	215796	143864	359660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215796	143864	359660
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	215796	143864	359660
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	103521816	0	103521816
	104-INSPECTION	1351012	0	1351012
	109-GOVERNMENT SECONDARY SCHOOLS	181094847	160051	181254898
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11896148	0	11896148
	800-OTHER EXPENDITURE	0	110587	110587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	297863823	270638	298134461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56779	0	56779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779

TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	297920602	270638	298191240
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	531204	0	531204
115-LEAVE ENCASHMENT BENEFITS	445195	0	445195
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	976399	0	976399
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	976399	0	976399
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
107-HOME GUARDS	109375672	1060193	110435865
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	109375672	1060193	110435865
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	318913	0	318913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318913	0	318913
TOTAL FOR DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR	109694585	1060193	110754778
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1784340	0	1784340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	27397	0	27397

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
	TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	203216	0	203216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	203216	0	203216
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	203216	0	203216
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	58924372	514331	59438703
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	58924372	514331	59438703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	121044	0	121044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
	TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	59045416	514331	59559747
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	301304	0	301304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	301304	0	301304
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	301304	0	301304
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	130810	0	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

173208 0 173208

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

173208 0 173208

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER, JALALABAD FEROZEPUR

173208 0 173208

DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

913560 0 913560

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

913560 0 913560

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

94497 0 94497

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

94497 0 94497

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND
PANCHAYATI OFFICER ROPAR

1008057 0 1008057

DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

299834 0 299834

115-LEAVE ENCASHMENT BENEFITS

701040 0 701040

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1000874 0 1000874

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND
PROJECT OFFICER KOT BHAI

1000874 0 1000874

DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

450153 0 450153

115-LEAVE ENCASHMENT BENEFITS

673440 0 673440

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1123593 0 1123593

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR		1123593	0	1123593
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78923212	70500	78993712
	104-INSPECTION	1907617	0	1907617
TOTAL FOR MH- 2202-GENERAL EDUCATION		80830829	70500	80901329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176004	0	176004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176004	0	176004
TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR		81006833	70500	81077333
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3187782	0	3187782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3187782	0	3187782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR		3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	434902	0	434902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		434902	0	434902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR		434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1458426	0	1458426
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1458426	0	1458426
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR		1458426	0	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600167	0	600167

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600167	0	600167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	600167	0	600167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	363906	0	363906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363906	0	363906
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	638581	0	638581
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65741	0	65741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65741	0	65741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	65741	0	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	764879	0	764879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1941203	0	1941203

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	561484	80212	641696
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	561484	80212	641696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2502569	22364	2524933
	200-OTHER PROGRAMMES	944225	0	944225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3446794	22364	3469158
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	4008278	102576	4110854
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	413029	0	413029
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	413029	0	413029
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	413029	0	413029
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	752928	0	752928

	104-GRATUITIES	900000	0	900000
	115-LEAVE ENCASHMENT BENEFITS	1042651	0	1042651
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2695579	0	2695579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	2695579	0	2695579
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	721967	721967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	721967	721967
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I	0	721967	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4881482	0	4881482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4881482	0	4881482
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	1596072	539194	2135266
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3396072	539194	3935266
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	116408621	262932	116671553
	104-INSPECTION	1864392	0	1864392
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118273013	262932	118535945
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	121669085	802126	122471211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	839838	316746	1156584
	104-GRATUITIES	3066528	0	3066528
	115-LEAVE ENCASHMENT BENEFITS	768646	0	768646
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4675012	316746	4991758
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	4675012	316746	4991758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	366055	19514	385569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	366055	19514	385569
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	366055	19514	385569
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1279260	0	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	132125726	0	132125726
	104-INSPECTION	1441656	0	1441656
	109-GOVERNMENT SECONDARY SCHOOLS	930262	0	930262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	134497644	0	134497644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	718123	0	718123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	136495027	0	136495027
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-CHILD WELFARE	81832	0	81832
	200-OTHER PROGRAMMES	1711129	0	1711129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1792961	0	1792961
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1792961	0	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164912	0	164912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	104464	0	104464
	200-OTHER PROGRAMMES	1344367	0	1344367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	0	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	22624	0	22624

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22624	0	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	195055	0	195055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195055	0	195055
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	217679	0	217679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	3841479	0	3841479
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3841479	0	3841479
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	4232479	0	4232479
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	461453	0	461453

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461453	0	461453
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	79214195	1515834	80730029
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	79214195	1515834	80730029
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	79967490	1515834	81483324
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	359168	0	359168
	115-LEAVE ENCASHMENT BENEFITS	0	874699	874699
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	359168	874699	1233867
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	597053	874699	1471752
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	187986	0	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	0	187986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	333500	0	333500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	333500	0	333500

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2585809	5000	2590809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2585809	5000	2590809
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	2919309	5000	2924309
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2186831	0	2186831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186831	0	2186831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1084220	0	1084220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084220	0	1084220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	3271051	0	3271051
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	403252	0	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403252	0	403252
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	692192	0	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1033788	133197	1166985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1033788	133197	1166985
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	8854833	8635	8863468
	800-OTHER EXPENDITURE	10985372	2638000	13623372

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	19840205	2646635	22486840
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	20873993	2779832	23653825
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	980913	0	980913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	980913	0	980913
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	108608894	145697	108754591
	104-INSPECTION	1546758	0	1546758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	110155652	145697	110301349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1611970	0	1611970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1611970	0	1611970
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	112748535	145697	112894232
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1976370	0	1976370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1976370	0	1976370
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	1976370	0	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	587673	842592	1430265
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	587673	842592	1430265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1002459	298168	1300627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1002459	298168	1300627

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	1590132	1140760	2730892
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	242586	0	242586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	514685	804816	1319501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	804816	1319501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	514685	804816	1319501
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	200-OTHER PROGRAMMES	972565	165265	1137830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994565	165265	1159830
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	994565	165265	1159830
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	548323	0	548323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	548323	0	548323
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1101510	0	1101510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	930194	0	930194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	0	930194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	0	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	942951	16717	959668
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	942951	16717	959668
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	942951	16717	959668
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	857492	0	857492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857492	0	857492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	857492	0	857492
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	649973	0	649973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	624450	0	624450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	356500	0	356500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	356500	0	356500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	356500	0	356500
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2036586	705580	2742166
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2036586	705580	2742166
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	2036586	705580	2742166
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1066810	0	1066810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066810	0	1066810

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	1066810	0	1066810
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	18731	0	18731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	772918	0	772918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772918	0	772918
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	772918	0	772918
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2073468	883200	2956668
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073468	883200	2956668
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	2073468	883200	2956668
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	215816	0	215816
200-OTHER PROGRAMMES	1025480	0	1025480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	165825	0	165825
	115-LEAVE ENCASHMENT BENEFITS	555386	0	555386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1008642	0	1008642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1564740	0	1564740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	0	1564740
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	0	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	734960	0	734960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	43601	43601
	115-LEAVE ENCASHMENT BENEFITS	1153555	0	1153555
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153555	43601	1197156

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	361206	0	361206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	0	361206
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1514761	43601	1558362
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	527776	0	527776
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1538925	0	1538925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2088681	0	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	855998	0	855998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	737112	0	737112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737112	0	737112
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	737112	0	737112
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	244976	0	244976
	115-LEAVE ENCASHMENT BENEFITS	1291542	0	1291542
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1536518	0	1536518
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1536518	0	1536518
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1534463	0	1534463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1033786	0	1033786
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA		1033786	0	1033786
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1078759	0	1078759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL		1078759	0	1078759
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	958339	0	958339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2352244	0	2352244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2352244	0	2352244
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL		3310583	0	3310583
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	29812500	0	29812500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36438000	0	36438000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1302840	0	1302840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1511724	0	1511724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511724	0	1511724
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	51422697	0	51422697
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	51422697	0	51422697
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	54237261	0	54237261
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1555292	0	1555292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	94205760	0	94205760
104-INSPECTION	1388519	0	1388519
109-GOVERNMENT SECONDARY SCHOOLS	1064300	0	1064300
TOTAL FOR MH- 2202-GENERAL EDUCATION	96658579	0	96658579

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1418101	0	1418101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	99631972	0	99631972
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	112062501	0	112062501
	104-INSPECTION	1232096	5000	1237096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	113294597	5000	113299597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	744563	275115	1019678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744563	275115	1019678
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	114750251	280115	115030366
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1964513	0	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	994403	0	994403

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	843484	843484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	843484	843484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	801754	0	801754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	801754	843484	1645238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	887095	0	887095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	932866	0	932866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1869707	0	1869707

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	185904	0	185904
	200-OTHER PROGRAMMES	1936383	0	1936383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2122287	0	2122287
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	3991994	0	3991994
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	78116	0	78116
	200-OTHER PROGRAMMES	958411	0	958411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	263094	87698	350792
	115-LEAVE ENCASHMENT BENEFITS	514685	0	514685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	777779	87698	865477
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	723677	14845	738522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	723677	14845	738522
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1501456	102543	1603999
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	566069	0	566069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566069	0	566069
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	SIDHWAN BET-2	855050	0	855050
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	391000	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	391000	391000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	SIRHIND-II	0	391000	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1335645	0	1335645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1335645	0	1335645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	SULTANPUR LODHI-II	1335645	0	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	444200	0	444200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444200	0	444200

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3		741765	0	741765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	66112954	171330	66284284
	104-INSPECTION	796006	0	796006
TOTAL FOR MH- 2202-GENERAL EDUCATION		66908960	171330	67080290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2027461	0	2027461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2027461	0	2027461
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH		68936421	171330	69107751
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR		297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6059769	215000	6274769
	800-OTHER EXPENDITURE	2380500	777000	3157500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8440269	992000	9432269
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	271720	163032	434752
	115-LEAVE ENCASHMENT BENEFITS	3029445	0	3029445
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3301165	163032	3464197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	277514	6200	283714

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277514	6200	283714
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	12018948	1161232	13180180
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	30347	0	30347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30347	0	30347
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	715709	715709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	715709	715709
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI	0	715709	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1720887	0	1720887
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720887	0	1720887
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	1720887	0	1720887
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	564518	0	564518
115-LEAVE ENCASHMENT BENEFITS	1619243	0	1619243
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2183761	0	2183761
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	2183761	0	2183761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	490679	0	490679
	115-LEAVE ENCASHMENT BENEFITS	0	1117800	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	490679	1117800	1608479
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	490679	1117800	1608479
	DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN			
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	115-LEAVE ENCASHMENT BENEFITS	122618	0	122618
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122618	0	122618
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	122618	0	122618
	DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1			
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	200-OTHER PROGRAMMES	1523348	0	1523348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
	DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT			
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	115-LEAVE ENCASHMENT BENEFITS	1294854	0	1294854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1294854	0	1294854
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1294854	0	1294854
	DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR			
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	115-LEAVE ENCASHMENT BENEFITS	1278033	0	1278033
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1278033	0	1278033
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	217782	0	217782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1495815	0	1495815
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	421221	0	421221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3771624	0	3771624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3771624	0	3771624
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	3771624	0	3771624
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	701169	0	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5120726	0	5120726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120726	0	5120726
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- AMRITSAR 2 AMRITSAR	5120726	0	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	789793	0	789793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789793	0	789793
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-I JALANDHAR	789793	0	789793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	110500	0	110500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781908	312667	1094575
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781908	312667	1094575
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	781908	312667	1094575
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3235031	0	3235031
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3235031	0	3235031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	3435031	0	3435031
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1811233	649300	2460533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1811233	649300	2460533
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	1811233	649300	2460533
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	823745	0	823745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823745	0	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	823745	0	823745
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	749182	0	749182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	749182	0	749182
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	749182	0	749182
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1255050	0	1255050
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255050	0	1255050
	101-GOVERNMENT PRIMARY SCHOOLS	83829895	35384	83865279
	104-INSPECTION	202657	0	202657
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	221959	0	221959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84254511	35384	84289895
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	372338	0	372338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	85881899	35384	85917283
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	892792	0	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	1579040	0	1579040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1579040	0	1579040
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	104-DRUG CONTROL	1920	0	1920
	110-HOSPITALS AND DISPENSARIES	437240	0	437240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2018200	0	2018200
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	106-CIVIL DEFENCE	1866992	0	1866992

	107-HOME GUARDS	85799719	1197914	86997633
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	87666711	1197914	88864625
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	87666711	1197914	88864625
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	96495437	1003010	97498447
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	96495437	1003010	97498447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95201	17021	112222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95201	17021	112222
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	96590638	1020031	97610669
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	98797291	983080	99780371
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	98797291	983080	99780371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	204474	0	204474
	200-OTHER PROGRAMMES	163434	0	163434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367908	0	367908
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	99165199	983080	100148279
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2420520	0	2420520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2420520	0	2420520
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	2420520	0	2420520
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	771110	4933958	5705068
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	771110	4933958	5705068
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	771110	4933958	5705068

DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1817460	655500	2472960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1817460	655500	2472960
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	1817460	655500	2472960
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	372540	53220	425760
	115-LEAVE ENCASHMENT BENEFITS	2267620	655500	2923120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2640160	708720	3348880
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	2640160	708720	3348880
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5125320	0	5125320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125320	0	5125320
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	5125320	0	5125320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6156722	0	6156722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156722	0	6156722
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6156722	0	6156722
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	411825	0	411825
	115-LEAVE ENCASHMENT BENEFITS	2417010	0	2417010
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2828835	0	2828835
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB		2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1096129	0	1096129
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1696429	0	1696429
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR		1696429	0	1696429
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	905863	129409	1035272
	115-LEAVE ENCASHMENT BENEFITS	3615600	0	3615600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4521463	129409	4650872
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR		4521463	129409	4650872
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	316796	26523	343319
	115-LEAVE ENCASHMENT BENEFITS	5794653	0	5794653
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6111449	26523	6137972
TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA		6111449	26523	6137972
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	416052	59436	475488
	115-LEAVE ENCASHMENT BENEFITS	1294440	908040	2202480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1710492	967476	2677968
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH		1710492	967476	2677968
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2378077	0	2378077
	115-LEAVE ENCASHMENT BENEFITS	10320609	0	10320609
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12698686	0	12698686
TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA		12698686	0	12698686
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	924600	0	924600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		924600	0	924600
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB		924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	130074	0	130074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	15159144	3432126	18591270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15159144	3432126	18591270
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		15289218	3432126	18721344
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-CHILD WELFARE	27057852	4870	27062722
	200-OTHER PROGRAMMES	86036	0	86036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27143888	4870	27148758
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	27143888	4870	27148758
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	471163	67309	538472
	115-LEAVE ENCASHMENT BENEFITS	0	30173	30173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	471163	97482	568645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	38287202	35290	38322492
	200-OTHER PROGRAMMES	182609	0	182609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38469811	35290	38505101
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	38940974	132772	39073746
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	108374	0	108374
	115-LEAVE ENCASHMENT BENEFITS	416870	0	416870
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	525244	0	525244
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	525244	0	525244

DDO- CIVIL JUDGE CIVIL JUDGE MOGA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS	1482120	0	1482120	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482120	0	1482120	
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	1482120	0	1482120	
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS	436287	0	436287	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287	
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287	
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	115600	0	115600	
	115-LEAVE ENCASHMENT BENEFITS	1426430	0	1426430	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1542030	0	1542030	
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1542030	0	1542030	
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS	2096773	0	2096773	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2096773	0	2096773	
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	2096773	0	2096773	
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS	318200	0	318200	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200	
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200	
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS	601680	0	601680	

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	382291	0	382291
	104-GRATUITIES	1739229	0	1739229
	115-LEAVE ENCASHMENT BENEFITS	9384000	655500	10039500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11505520	655500	12161020
	TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	11505520	655500	12161020
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1242180	0	1242180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2637620	0	2637620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2637620	0	2637620
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	2637620	0	2637620
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	18375917	1640820	20016737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18375917	1640820	20016737
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	18375917	1640820	20016737
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135283	0	135283
	115-LEAVE ENCASHMENT BENEFITS	8893380	758541	9651921

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9028663	758541	9787204
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	9028663	758541	9787204
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1758830	0	1758830
	104-GRATUITIES	3029881	0	3029881
	115-LEAVE ENCASHMENT BENEFITS	5570030	2815200	8385230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10358741	2815200	13173941
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	10358741	2815200	13173941
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1054382	0	1054382
	115-LEAVE ENCASHMENT BENEFITS	3652970	659330	4312300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4707352	659330	5366682
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	4707352	659330	5366682
DDO- CIVIL SURGEON CIVIL SURGEON FEROREZPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2367925	201132	2569057
	115-LEAVE ENCASHMENT BENEFITS	7342920	0	7342920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9710845	201132	9911977
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROREZPUR	9710845	201132	9911977
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	221739	692177	913916
	115-LEAVE ENCASHMENT BENEFITS	9791880	1679460	11471340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10013619	2371637	12385256

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE
SCHEME-GOVERNMENT PROVIDENT
FUND

10000 0 10000

200-OTHER PROGRAMMES

7671401 81358 7752759

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7681401 81358 7762759

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR

17695020 2452995 20148015

DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

2333955 0 2333955

115-LEAVE ENCASHMENT BENEFITS

11946691 655500 12602191

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

14280646 655500 14936146

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

10792007 2041073 12833080

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

10792007 2041073 12833080

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA

25072653 2696573 27769226

DDO- CIVIL SURGEON CIVIL SURGEON MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

4333420 0 4333420

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

4333420 0 4333420

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA

4333420 0 4333420

DDO- CIVIL SURGEON CIVIL SURGEON PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

189887 0 189887

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

189887 0 189887

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION
004-HEALTH STATISTICS AND
EVALUATION

16010140 309492 16319632

1313837 0 1313837

	101-PREVENTION AND CONTROL OF DISEASES	24974177	747042	25721219
	102-PREVENTION OF FOOD ADULTERATION	939889	42756	982645
	103-PRIMARY HEALTH CENTRES	9760	13608	23368
	104-COMMUNITY HEALTH CENTRES	12389475	338340	12727815
	104-DRUG CONTROL	12389475	338340	12727815
	110-HOSPITAL AND DISPENSARIES	119560220	8801248	128361468
	110-HOSPITALS AND DISPENSARIES	119560220	8801248	128361468
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	175197498	10252486	185449984
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	175387385	10252486	185639871
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATTALION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1588625	0	1588625
	115-LEAVE ENCASHMENT BENEFITS	21456338	1150920	22607258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23044963	1150920	24195883
	TOTAL FOR DDO- COMMANDANT 27TH BATTALION, JALANDHAR	23044963	1150920	24195883
DDO- COMMANDANT 36TH BATTALION, P.A.P, BAHADURGARH PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880992	0	880992
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		880992	0	880992
TOTAL FOR DDO- COMMANDANT 36TH BATTALLION, P.A.P, BAHADURGARH PATIALA		880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	503356	56200	559556
	115-LEAVE ENCASHMENT BENEFITS	17621566	2973744	20595310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		18124922	3029944	21154866
TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR		18124922	3029944	21154866
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1180456	0	1180456
	115-LEAVE ENCASHMENT BENEFITS	23915479	3243257	27158736
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25095935	3243257	28339192
TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.		25095935	3243257	28339192
DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	256809	36687	293496
	115-LEAVE ENCASHMENT BENEFITS	20938465	1796760	22735225
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		21195274	1833447	23028721
TOTAL FOR DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR		21195274	1833447	23028721
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	280528	0	280528
	115-LEAVE ENCASHMENT BENEFITS	11740880	653920	12394800

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12021408	653920	12675328
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	12021408	653920	12675328
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	490448	0	490448
	115-LEAVE ENCASHMENT BENEFITS	17718839	1530420	19249259
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18209287	1530420	19739707
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	18209287	1530420	19739707
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	236528	0	236528
	115-LEAVE ENCASHMENT BENEFITS	15008765	1025340	16034105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15245293	1025340	16270633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	338898	132032	470930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	338898	132032	470930
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	15584191	1157372	16741563
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	34253	22609	56862
	107-HOME GUARDS	176508563	8964915	185473478
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	176542816	8987524	185530340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	176592109	8987524	185579633
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	107-HOME GUARDS	103784977	254876	104039853
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	103784977	254876	104039853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALION,FAZILKA FEROZEPUR	103974055	254876	104228931
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	207994	0	207994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	207994	0	207994
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	207994	0	207994
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2321886	0	2321886
	115-LEAVE ENCASHMENT BENEFITS	2116210	0	2116210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4438096	0	4438096
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	4438096	0	4438096
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1089640	0	1089640
	115-LEAVE ENCASHMENT BENEFITS	2247960	77250	2325210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3337600	77250	3414850
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	3337600	77250	3414850
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5071722	0	5071722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5071722	0	5071722
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	5071722	0	5071722

DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	215888	26986	242874
	115-LEAVE ENCASHMENT BENEFITS	3254027	0	3254027
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3469915	26986	3496901
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3469915	26986	3496901
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	2136183	0	2136183
	TOTAL FOR MH- 2015-ELECTIONS	2136183	0	2136183
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	0	2809623
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	0	2809623
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1921033	125960	2046993
	115-LEAVE ENCASHMENT BENEFITS	3306511	1696020	5002531
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5227544	1821980	7049524
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	5227544	1821980	7049524
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2082060	0	2082060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2082060	0	2082060

TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH		2082060	0	2082060
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		275216	0	275216
115-LEAVE ENCASHMENT BENEFITS		1711200	0	1711200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1986416	0	1986416
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH		1986416	0	1986416
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1706752	291923	1998675
102-COMMUTED VALUE OF PENSIONS		0	1185944	1185944
104-GRATUITIES		0	811233	811233
115-LEAVE ENCASHMENT BENEFITS		15303758	2499589	17803347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17010510	4788689	21799199
TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH		17010510	4788689	21799199
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		0	1004640	1004640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1004640	1004640
TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH		0	1004640	1004640
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1070455	0	1070455
102-COMMUTED VALUE OF PENSIONS		88354	0	88354
115-LEAVE ENCASHMENT BENEFITS		0	427455	427455
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1158809	427455	1586264

TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	1158809	427455	1586264
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	741213	0	741213
115-LEAVE ENCASHMENT BENEFITS	986340	0	986340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1727553	0	1727553
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR	1727553	0	1727553
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	141343	0	141343
104-GRATUITIES	938001	0	938001
105-FAMILY PENSIONS	161202	0	161202
115-LEAVE ENCASHMENT BENEFITS	1513425	0	1513425
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2753971	0	2753971
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	2753971	0	2753971
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	132380	0	132380
115-LEAVE ENCASHMENT BENEFITS	635710	0	635710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	768090	0	768090
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	768090	0	768090
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	207225	23025	230250
115-LEAVE ENCASHMENT BENEFITS	922659	0	922659
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129884	23025	1152909
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1129884	23025	1152909

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	6139745	0	6139745
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6139745	0	6139745
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	6139745	0	6139745

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266574	38082	304656
115-LEAVE ENCASHMENT BENEFITS	5630400	0	5630400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5896974	38082	5935056
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5896974	38082	5935056

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	214242	0	214242
115-LEAVE ENCASHMENT BENEFITS	3174000	0	3174000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3388242	0	3388242
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	3388242	0	3388242

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	6619860	0	6619860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6619860	0	6619860
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6619860	0	6619860

DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	279584	0	279584
	115-LEAVE ENCASHMENT BENEFITS	1367580	0	1367580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1647164	0	1647164
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA	1647164	0	1647164
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	661020	0	661020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	488716	59851	548567
	104-GRATUITIES	526313	0	526313
	115-LEAVE ENCASHMENT BENEFITS	558970	0	558970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1573999	59851	1633850
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA	1573999	59851	1633850
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300

DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	992220	0	992220
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	681992	0	681992
	115-LEAVE ENCASHMENT BENEFITS	3133594	0	3133594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3815586	0	3815586
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	3815586	0	3815586
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	593149	0	593149
	115-LEAVE ENCASHMENT BENEFITS	6797880	0	6797880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7391029	0	7391029
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7391029	0	7391029
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3870015	600300	4470315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3870015	600300	4470315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000

DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4110015	600300	4710315
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	1305533	27302566	28608099
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1305533	27302566	28608099
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	1305533	27302566	28608099
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	694979	12855	707834
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	694979	12855	707834
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	694979	12855	707834
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	898931	260925	1159856
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	898931	260925	1159856
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	898931	260925	1159856
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2692196	0	2692196
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2692196	0	2692196
TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	2692196	0	2692196
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	38810	0	38810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	50000	38400	88400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	38400	88400
TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	88810	38400	127210

DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2870722	0	2870722
	115-LEAVE ENCASHMENT BENEFITS	12979033	4163460	17142493
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15849755	4163460	20013215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229438	7658	237096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229438	7658	237096
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	16079193	4171118	20250311
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	16190	16190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	16190	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	845584	414126	1259710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	845584	414126	1259710
	TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	845584	430316	1275900
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	712459	0	712459
	115-LEAVE ENCASHMENT BENEFITS	19845749	1357258	21203007
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20558208	1357258	21915466

TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	20558208	1357258	21915466
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE			
SCHEME-GOVERNMENT PROVIDENT			
FUND	20000	0	20000
200-OTHER PROGRAMMES	2022196	0	2022196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2042196	0	2042196
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	2042196	0	2042196
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT			
ALLOWANCES	1235542	202780	1438322
115-LEAVE ENCASHMENT BENEFITS	136881325	11305380	148186705
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	138116867	11508160	149625027
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	138116867	11508160	149625027
DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT			
ALLOWANCES	463749	0	463749
115-LEAVE ENCASHMENT BENEFITS	0	618240	618240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	463749	618240	1081989
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	463749	618240	1081989
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	364384	0	364384
	115-LEAVE ENCASHMENT BENEFITS	1550292	0	1550292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
	TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1914676	0	1914676

DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2709294	0	2709294
	115-LEAVE ENCASHMENT BENEFITS	31933921	6411480	38345401
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34643215	6411480	41054695
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	34643215	6411480	41054695

DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	772068	0	772068
	115-LEAVE ENCASHMENT BENEFITS	2259888	0	2259888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3031956	0	3031956
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	3031956	0	3031956

DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	766800000	0	766800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	766800000	0	766800000

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

	092-OTHER OFFICES	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	767420000	0	767420000

DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

2297260

0

2297260

115-LEAVE ENCASHMENT BENEFITS

10735384

714840

11450224

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

13032644

714840

13747484

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

6737600

0

6737600

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

6737600

0

6737600

TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB
CHANDIGARH

19770244

714840

20485084

DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

3991055

0

3991055

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3991055

0

3991055

TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR

3991055

0

3991055

DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

222565

0

222565

115-LEAVE ENCASHMENT BENEFITS

695520

0

695520

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

918085

0

918085

TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR

918085

0

918085

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

3524520

179032

3703552

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3524520

179032

3703552

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA

3524520

179032

3703552

DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	190298	0	190298
	115-LEAVE ENCASHMENT BENEFITS	9407650	0	9407650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9597948	0	9597948
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9597948	0	9597948
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4293210	0	4293210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1268034	0	1268034
	104-COMMUNITY HEALTH CENTRES	73332	0	73332
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	434053	0	434053
	115-LEAVE ENCASHMENT BENEFITS	214190	0	214190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	648243	0	648243
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	648243	0	648243
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	5728142	5850	5733992
	107-HOME GUARDS	193668878	8665502	202334380
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	199397020	8671352	208068372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	673719	10208	683927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	673719	10208	683927
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	200070739	8681560	208752299
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1966599	3929	1970528
	107-HOME GUARDS	122324195	7209835	129534030
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	124290794	7213764	131504558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1364081	31070	1395151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1364081	31070	1395151
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	125654875	7244834	132899709
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	42037494	3619653	45657147
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	42037494	3619653	45657147
	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	42037494	3619653	45657147
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2075925	9779	2085704
	107-HOME GUARDS	187894619	2385509	190280128
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		189970544	2395288	192365832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	68397	11654	80051
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68397	11654	80051
TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR		190038941	2406942	192445883
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	5733184	0	5733184
	107-HOME GUARDS	112076087	6545972	118622059
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		117809271	6545972	124355243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14316	0	14316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14316	0	14316
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		117823587	6545972	124369559
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	5572178	115681	5687859
	107-HOME GUARDS	216057272	33599	216090871
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		221629450	149280	221778730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	221584	0	221584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231584	0	231584
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR		221861034	149280	222010314
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	41893830	1761168	43654998
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	41893830	1761168	43654998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	233985	0	233985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233985	0	233985
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	42127815	1761168	43888983
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	108017	0	108017
	107-HOME GUARDS	18041267	0	18041267
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	0	18149284
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	0	18149284
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	218688	0	218688
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1259208	0	1259208
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1259208	0	1259208
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	4000	0	4000
	106-CIVIL DEFENCE	2685079	585	2685664
	107-HOME GUARDS	205900303	19289515	225189818
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	208589382	19290100	227879482
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	265429	0	265429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	265429	0	265429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	554767	0	554767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	0	554767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	209409578	19290100	228699678
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	6188264	76821	6265085
	107-HOME GUARDS	179761414	2193601	181955015
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	185949678	2270422	188220100
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	256856	0	256856
	115-LEAVE ENCASHMENT BENEFITS	587202	0	587202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	844058	0	844058
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	186793736	2270422	189064158
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	57601356	643786	58245142
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	57601356	643786	58245142
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	57601356	643786	58245142
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1891133	15217	1906350
	107-HOME GUARDS	115513360	6257929	121771289
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	117404493	6273146	123677639
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	725880	0	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	118130373	6273146	124403519
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	106-CIVIL DEFENCE	2438919	19350	2458269
	107-HOME GUARDS	173627976	13802285	187430261
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	176066895	13821635	189888530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	775977	0	775977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775977	0	775977
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	176842872	13821635	190664507
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	615664	0	615664
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	615664	0	615664
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	615664	0	615664
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1887608	0	1887608
	115-LEAVE ENCASHMENT BENEFITS	989840	0	989840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2877448	0	2877448
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	2877448	0	2877448
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1000760	0	1000760
	115-LEAVE ENCASHMENT BENEFITS	2643324	716220	3359544
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3644084	716220	4360304
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	3644084	716220	4360304
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	977640	0	977640
	115-LEAVE ENCASHMENT BENEFITS	582360	618240	1200600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1560000	618240	2178240
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	1560000	618240	2178240
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1043121	0	1043121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043121	0	1043121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	450295	0	450295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450295	0	450295
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	1493416	0	1493416
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	775950	110850	886800
	115-LEAVE ENCASHMENT BENEFITS	15800	0	15800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	791750	110850	902600
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	791750	110850	902600
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1450847	163045	1613892
	115-LEAVE ENCASHMENT BENEFITS	2988694	0	2988694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4439541	163045	4602586
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	4439541	163045	4602586
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	691360	36880	728240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		691360	36880	728240
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR		691360	36880	728240

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		695520	0	695520
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR		695520	0	695520

DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	403440	0	403440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		403440	0	403440
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA		403440	0	403440

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4057065	0	4057065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4057065	0	4057065
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR		4057065	0	4057065

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	429176	0	429176
	115-LEAVE ENCASHMENT BENEFITS	1608920	0	1608920

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2038096	0	2038096
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	2038096	0	2038096
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	9412156	0	9412156
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10610993	0	10610993
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	20023149	0	20023149
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	20023149	0	20023149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	11374955	0	11374955
	101-GOVERNMENT PRIMARY SCHOOLS	2649000	0	2649000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14023955	0	14023955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	15017195	0	15017195
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2681340	0	2681340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2681340	0	2681340
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	25311877	410016	25721893

	101-GOVERNMENT PRIMARY SCHOOLS	135600	1498800	1634400
	109-GOVERNMENT SECONDARY SCHOOLS	47194818	2981441	50176259
TOTAL FOR MH- 2202-GENERAL EDUCATION		72642295	4890257	77532552
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR		75323635	4890257	80213892
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	365818	38881	404699
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		365818	38881	404699
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA		365818	38881	404699
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1455362	0	1455362
TOTAL FOR MH- 2202-GENERAL EDUCATION		1455362	0	1455362
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA		1455362	0	1455362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		935640	0	935640
Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	8483733	3200	8486933
TOTAL FOR MH- 2202-GENERAL EDUCATION		8483733	3200	8486933
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	56856	0	56856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56856	0	56856

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	9476229	3200	9479429
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	442704	56913	499617
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	442704	56913	499617
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	442704	56913	499617
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	461365	44356	505721
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4773312	645668	5418980
115-LEAVE ENCASHMENT BENEFITS	3936664	33330	3969994
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9171341	723354	9894695
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	9171341	723354	9894695
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1678080	0	1678080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	963240	0	963240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	963240	0	963240

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	144998	20714	165712
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	144998	20714	165712
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	144998	20714	165712
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2650907	0	2650907
	115-LEAVE ENCASHMENT BENEFITS	549240	0	549240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3200147	0	3200147
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	3200147	0	3200147
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1933380	3277500	5210880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1933380	3277500	5210880
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	1933380	3277500	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80048	0	80048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80048	0	80048
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	80048	0	80048
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	168098	168098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	168098	168098

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB		0	168098	168098
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		154836	0	154836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		154836	0	154836
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR		154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
103-PROMOTION OF SMALL SAVINGS		726302	6954	733256
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		726302	6954	733256
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI		726302	6954	733256
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
103-PROMOTION OF SMALL SAVINGS		846048	0	846048
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		846048	0	846048
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR		846048	0	846048
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
103-PROMOTION OF SMALL SAVINGS		680306	102369	782675
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		680306	102369	782675
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR		680306	102369	782675
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
103-PROMOTION OF SMALL SAVINGS		288154	4655	292809
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		288154	4655	292809
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR		288154	4655	292809
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				
Major Head- 2047-OTHER FISCAL SERVICES				
103-PROMOTION OF SMALL SAVINGS		90790	7237	98027

	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	90790	7237	98027
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	90790	7237	98027
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3512820	3180900	6693720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3512820	3180900	6693720
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	3512820	3180900	6693720
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	158079	0	158079
	115-LEAVE ENCASHMENT BENEFITS	1299100	0	1299100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457179	0	1457179
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	1457179	0	1457179
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	256204	7746	263950
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	256204	7746	263950
	TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	256204	7746	263950
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	2880	0	2880
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2880	0	2880
	TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN	2880	0	2880
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	235929	1930	237859
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	235929	1930	237859
	TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	235929	1930	237859

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

101-WELFARE OF HANDICAPPED	178500	0	178500
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	402926776	58029067	460955843
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	398686500	58018500	456705000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801791776	116047567	917839343
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	801791776	116047567	917839343

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180

DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	674820	618240	1293060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	618240	1293060
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	674820	618240	1293060

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1177511	23925	1201436
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1177511	23925	1201436
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	1177511	23925	1201436

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	595651	85093	680744
115-LEAVE ENCASHMENT BENEFITS	2063628	0	2063628

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2659279	85093	2744372
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR		2659279	85093	2744372
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7512454703	1108044406	8620499109
	102-COMMUTED VALUE OF PENSIONS	472459357	48843605	521302962
	104-GRATUITIES	1108160882	82528707	1190689589
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	150580677	19280149	169860826
	115-LEAVE ENCASHMENT BENEFITS	194545559	7985458	202531017
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	920119366	132602574	1052721940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10358320544	1399284899	11757605443
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR		10358320544	1399284899	11757605443
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1122061909	153289608	1275351517
	102-COMMUTED VALUE OF PENSIONS	110982244	18993772	129976016
	104-GRATUITIES	247721299	24527374	272248673
	105-FAMILY PENSIONS	297781344	38399250	336180594
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	27227037	3439137	30666174
	111-PENSIONS TO LEGISLATORS	2563369	329746	2893115
	115-LEAVE ENCASHMENT BENEFITS	48282470	5817768	54100238
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	201074743	28974152	230048895

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2057694415	273770807	2331465222
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR		2057694415	273770807	2331465222
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2421250740	62034859	2483285599
	102-COMMUTED VALUE OF PENSIONS	216210115	7638445	223848560
	104-GRATUITIES	350029265	9400966	359430231
	105-FAMILY PENSIONS	585012034	23192437	608204471
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	45512301	3449576	48961877
	111-PENSIONS TO LEGISLATORS	5368326	156963	5525289
	115-LEAVE ENCASHMENT BENEFITS	55261495	0	55261495
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	593033870	86715797	679749667
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4271678146	192589043	4464267189
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA		4271678146	192589043	4464267189
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	486958937	142114882	629073819
	102-COMMUTED VALUE OF PENSIONS	51039404	9496565	60535969
	104-GRATUITIES	96149186	18630743	114779929
	105-FAMILY PENSIONS	145278827	37192677	182471504
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	7557802	1992485	9550287
	111-PENSIONS TO LEGISLATORS	1744199	416933	2161132
	115-LEAVE ENCASHMENT BENEFITS	14455405	7438113	21893518

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	239051675	35104392	274156067
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042235435	252386790	1294622225
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	1042235435	252386790	1294622225
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4839434938	721424782	5560859720
	102-COMMUTED VALUE OF PENSIONS	389224695	62799414	452024109
	104-GRATUITIES	834549532	116611448	951160980
	105-FAMILY PENSIONS	1190597803	191832502	1382430305
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	173097442	24967251	198064693
	111-PENSIONS TO LEGISLATORS	8413997	1241800	9655797
	115-LEAVE ENCASHMENT BENEFITS	275146625	1190843	276337468
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	776159474	110817173	886976647
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8486624506	1230885213	9717509719
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	8486624506	1230885213	9717509719
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1650375868	178625396	1829001264
	102-COMMUTED VALUE OF PENSIONS	76521553	9859625	86381178
	104-GRATUITIES	137506900	25122834	162629734
	105-FAMILY PENSIONS	417863560	45809130	463672690
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	6854028	522517	7376545

	111-PENSIONS TO LEGISLATORS	1076400	443085	1519485
	115-LEAVE ENCASHMENT BENEFITS	57894554	5398588	63293142
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	395236840	59816916	455053756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2743329703	325598091	3068927794
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR		2743329703	325598091	3068927794
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4644470417	1186742228	5831212645
	102-COMMUTED VALUE OF PENSIONS	317728529	101757542	419486071
	104-GRATUITIES	670809105	201564251	872373356
	105-FAMILY PENSIONS	1256007975	294199287	1550207262
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	100888373	22155084	123043457
	115-LEAVE ENCASHMENT BENEFITS	158438656	30803175	189241831
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	599784685	86499665	686284350
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7748127740	1923721232	9671848972
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		7748127740	1923721232	9671848972
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1738402998	258340121	1996743119
	102-COMMUTED VALUE OF PENSIONS	190381534	9292349	199673883
	104-GRATUITIES	380465548	23501666	403967214
	105-FAMILY PENSIONS	441956162	66506622	508462784

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	53729032	7413304	61142336
	111-PENSIONS TO LEGISLATORS	2871690	397849	3269539
	115-LEAVE ENCASHMENT BENEFITS	101877772	11189277	113067049
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	285204261	40984340	326188601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3194888997	417625528	3612514525
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	3194888997	417625528	3612514525
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3057868468	491315219	3549183687
	102-COMMUTED VALUE OF PENSIONS	374201179	34264599	408465778
	104-GRATUITIES	566867986	49352229	616220215
	105-FAMILY PENSIONS	562737917	84890237	647628154
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	37483480	5144146	42627626
	111-PENSIONS TO LEGISLATORS	3063393	390443	3453836
	115-LEAVE ENCASHMENT BENEFITS	209522853	17366066	226888919
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	603752168	86496630	690248798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5415497444	769219569	6184717013
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	5415497444	769219569	6184717013
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2851244586	399658699	3250903285
	102-COMMUTED VALUE OF PENSIONS	265569051	57243136	322812187

	104-GRATUITIES	452422192	95283145	547705337
	105-FAMILY PENSIONS	835516852	110358047	945874899
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	55228024	6994516	62222540
	111-PENSIONS TO LEGISLATORS	5724672	1239776	6964448
	115-LEAVE ENCASHMENT BENEFITS	118623972	10107713	128731685
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	666731404	96865934	763597338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5251060753	777750966	6028811719
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	5251060753	777750966	6028811719
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	656880	656880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	656880	656880
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	34366	0	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	6755455	9920	6765375
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	7956000	3366000	11322000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50694000	0	50694000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	65405455	3375920	68781375
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	65439821	4032800	69472621
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	547291	0	547291
	115-LEAVE ENCASHMENT BENEFITS	1269600	0	1269600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1816891	0	1816891
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	1816891	0	1816891
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	115128	0	115128
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	115128	0	115128
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	115128	0	115128
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	94748	0	94748
	104-GRATUITIES	495666	0	495666
	115-LEAVE ENCASHMENT BENEFITS	821100	0	821100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	990740	594	991334
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	990740	594	991334
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	990740	594	991334
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	471336	78556	549892
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	471336	78556	549892
	TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	471336	78556	549892
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	1153561	0	1153561
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1153561	0	1153561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	200000	210000
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	1163561	200000	1363561
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	254545	18420	272965
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	254545	18420	272965
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	254545	18420	272965
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	299112	0	299112
	115-LEAVE ENCASHMENT BENEFITS	332194	1022580	1354774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	631306	1022580	1653886
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	631306	1022580	1653886
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	618240	0	618240
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	578072	0	578072
	115-LEAVE ENCASHMENT BENEFITS	62380	0	62380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640452	0	640452
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	640452	0	640452
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	9506574	0	9506574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9506574	0	9506574
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	9506574	0	9506574
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4283612	0	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1971050	333870	2304920

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1971050	333870	2304920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	2171050	333870	2504920
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	116216	74782	190998
	115-LEAVE ENCASHMENT BENEFITS	4695865	213620	4909485
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4812081	288402	5100483
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	4812081	288402	5100483
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2666988	0	2666988
	115-LEAVE ENCASHMENT BENEFITS	2280953	0	2280953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4947941	0	4947941
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	4947941	0	4947941
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2618495	253090	2871585
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2618495	253090	2871585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	2818495	253090	3071585
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	714126	102018	816144
	115-LEAVE ENCASHMENT BENEFITS	14384090	2032260	16416350
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15098216	2134278	17232494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3149645	10000	3159645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3159645	10000	3169645
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA		18257861	2144278	20402139
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	486330	296823	783153
	115-LEAVE ENCASHMENT BENEFITS	7745715	567180	8312895
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8232045	864003	9096048
TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR		8232045	864003	9096048
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1843299	0	1843299
	104-GRATUITIES	389392	0	389392
	115-LEAVE ENCASHMENT BENEFITS	1395644	61080	1456724
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3628335	61080	3689415
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR		3628335	61080	3689415
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24736	0	24736

	115-LEAVE ENCASHMENT BENEFITS	1546980	0	1546980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1571716	0	1571716
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	1571716	0	1571716
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2661578	0	2661578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2661578	0	2661578
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2661578	0	2661578
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	334667	12849	347516
	115-LEAVE ENCASHMENT BENEFITS	1705073	0	1705073
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2039740	12849	2052589
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	2039740	12849	2052589
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	435837	145279	581116
	115-LEAVE ENCASHMENT BENEFITS	1651336	0	1651336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2087173	145279	2232452
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	2087173	145279	2232452
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1299960	0	1299960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	0	1299960
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	0	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	686720	0	686720
	115-LEAVE ENCASHMENT BENEFITS	3839091	0	3839091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525811	0	4525811
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	4525811	0	4525811
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	494934	82489	577423
	115-LEAVE ENCASHMENT BENEFITS	1777448	0	1777448
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2272382	82489	2354871
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2272382	82489	2354871
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3027720	0	3027720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	9050215	2583030	11633245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9050215	2583030	11633245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	646224	0	646224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646224	0	646224
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	9696439	2583030	12279469
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1563800	0	1563800

	115-LEAVE ENCASHMENT BENEFITS	2006520	0	2006520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3570320	0	3570320
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3570320	0	3570320
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	736330	105190	841520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736330	105190	841520
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	736330	105190	841520
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1556080	0	1556080
	115-LEAVE ENCASHMENT BENEFITS	460920	0	460920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2017000	0	2017000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2017000	0	2017000
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	424208	0	424208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	424208	0	424208
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	424208	0	424208
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3582322	618240	4200562
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3582322	618240	4200562
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	3582322	618240	4200562
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	247467	0	247467
	115-LEAVE ENCASHMENT BENEFITS	4215900	0	4215900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	935677	22788	958465
	115-LEAVE ENCASHMENT BENEFITS	759000	0	759000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1694677	22788	1717465
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1694677	22788	1717465
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	24310668	148602	24459270
	TOTAL FOR MH- 2059-PUBLIC WORKS	24310668	148602	24459270
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	753855	100581	854436
	115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1372095	100581	1472676
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	25682763	249183	25931946
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	545062	77866	622928
	115-LEAVE ENCASHMENT BENEFITS	1092960	0	1092960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638022	77866	1715888
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	1638022	77866	1715888
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	942962	133742	1076704
	115-LEAVE ENCASHMENT BENEFITS	870780	0	870780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1813742	133742	1947484
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	1813742	133742	1947484
	DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1405074	0	1405074
	115-LEAVE ENCASHMENT BENEFITS	3038124	0	3038124
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4443198	0	4443198
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	4443198	0	4443198
	DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	312102	44586	356688
	115-LEAVE ENCASHMENT BENEFITS	815443	0	815443
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1127545	44586	1172131
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	1127545	44586	1172131
	DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI			

Major Head- 2059-PUBLIC WORKS

	001-DIRECTION AND ADMINISTRATION	22618181	519083	23137264
	TOTAL FOR MH- 2059-PUBLIC WORKS	22618181	519083	23137264

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1504676	0	1504676
	115-LEAVE ENCASHMENT BENEFITS	780042	1357920	2137962

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2284718	1357920	3642638
	TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	24902899	1877003	26779902
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2513120	760160	3273280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2513120	760160	3273280
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	2513120	760160	3273280
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	852250	0	852250
	115-LEAVE ENCASHMENT BENEFITS	8514775	45440	8560215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9367025	45440	9412465
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	9367025	45440	9412465
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1891800	0	1891800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1891800	0	1891800
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1891800	0	1891800
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135100	0	135100
	115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	85801	85801
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	85801	85801
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA	0	85801	85801
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1638322	23770	1662092
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638322	23770	1662092
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1638322	23770	1662092
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5736122	1684279	7420401
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5736122	1684279	7420401
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	5736122	1684279	7420401
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	946400	0	946400
	115-LEAVE ENCASHMENT BENEFITS	0	421278	421278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	946400	421278	1367678

TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	946400	421278	1367678
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29205	0	29205
115-LEAVE ENCASHMENT BENEFITS	4453666	59370	4513036
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4482871	59370	4542241
TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	4482871	59370	4542241
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	812789	0	812789
104-GRATUITIES	46574	0	46574
115-LEAVE ENCASHMENT BENEFITS	5622273	905666	6527939
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6481636	905666	7387302
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	6481636	905666	7387302
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	370804	0	370804
115-LEAVE ENCASHMENT BENEFITS	1834020	0	1834020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1637531	275750	1913281
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1637531	275750	1913281
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	335618	0	335618

	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	2924282	275750	3200032
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20483	0	20483
	102-COMMUTED VALUE OF PENSIONS	53642	0	53642
	104-GRATUITIES	103364	0	103364
	115-LEAVE ENCASHMENT BENEFITS	9121686	864240	9985926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9299175	864240	10163415
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	9299175	864240	10163415
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	956778	0	956778
	115-LEAVE ENCASHMENT BENEFITS	6724110	0	6724110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7680888	0	7680888
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	141678	0	141678

	101-PREVENTION AND CONTROL OF DISEASES	4381220	0	4381220
	102-SUBSIDIARY HEALTH CENTRES	154000	0	154000
	103-PRIMARY HEALTH CENTRES	3485282	0	3485282
	104-COMMUNITY HEALTH CENTRES	2658853	0	2658853
	110-HOSPITAL AND DISPENSARIES	5099142	0	5099142
	110-HOSPITALS AND DISPENSARIES	5099142	0	5099142
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	23601063	0	23601063
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	10252545	2011650	12264195
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10252545	2011650	12264195
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	10252545	2011650	12264195
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	162822	0	162822
	115-LEAVE ENCASHMENT BENEFITS	11781173	1210220	12991393
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11943995	1210220	13154215
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	11943995	1210220	13154215
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1585804	136190	1721994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1585804	136190	1721994

TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	1585804	136190	1721994
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	302498	43214	345712
115-LEAVE ENCASHMENT BENEFITS	1399320	0	1399320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1701818	43214	1745032
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1701818	43214	1745032
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1305650	50930	1356580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1305650	50930	1356580
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	1305650	50930	1356580
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3883250	1140515	5023765
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3883250	1140515	5023765
TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	3883250	1140515	5023765
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	634673	0	634673
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	634673	0	634673
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	634673	0	634673
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	434118	0	434118
115-LEAVE ENCASHMENT BENEFITS	1044660	565480	1610140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1478778	565480	2044258
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	1478778	565480	2044258

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	176052	0	176052
115-LEAVE ENCASHMENT BENEFITS	1858175	0	1858175
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	862480	313210	1175690
115-LEAVE ENCASHMENT BENEFITS	16901635	1718100	18619735
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17764115	2031310	19795425
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	17764115	2031310	19795425

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1285070	0	1285070
115-LEAVE ENCASHMENT BENEFITS	2379120	550620	2929740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3664190	550620	4214810
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	3664190	550620	4214810

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1715340	0	1715340
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715340	0	1715340
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	1715340	0	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	714312	0	714312
	115-LEAVE ENCASHMENT BENEFITS	293632	0	293632
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1007944	0	1007944
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	1007944	0	1007944
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	641144	0	641144
	115-LEAVE ENCASHMENT BENEFITS	2615100	0	2615100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3256244	0	3256244
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	3256244	0	3256244
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1858860	146940	2005800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1858860	146940	2005800
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	1858860	146940	2005800
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	89580	0	89580
	115-LEAVE ENCASHMENT BENEFITS	9280169	364762	9644931
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9369749	364762	9734511
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	9369749	364762	9734511
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	6739440	1596660	8336100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6739440	1596660	8336100
TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	6739440	1596660	8336100

DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1302842	123710	1426552
115-LEAVE ENCASHMENT BENEFITS	4113780	0	4113780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5416622	123710	5540332
TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5416622	123710	5540332

DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2677211	101526	2778737
115-LEAVE ENCASHMENT BENEFITS	8031800	2757100	10788900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10709011	2858626	13567637
TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	10709011	2858626	13567637

DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

104-GRATUITIES	640857	0	640857
115-LEAVE ENCASHMENT BENEFITS	6106500	689650	6796150
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6747357	689650	7437007
TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	6747357	689650	7437007

DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2370840	0	2370840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	0	2370840
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	2370840	0	2370840

DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2558075	0	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	0	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	526183	0	526183
	115-LEAVE ENCASHMENT BENEFITS	1854896	0	1854896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2381079	0	2381079
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	2381079	0	2381079
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4292642	0	4292642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4292642	0	4292642
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	4292642	0	4292642
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2520069	832802	3352871
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2520069	832802	3352871
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	2520069	832802	3352871
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	642418	1007400	1649818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		642418	1007400	1649818
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI		642418	1007400	1649818
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8886651	0	8886651
	104-GRATUITIES	5729190	606618	6335808
	115-LEAVE ENCASHMENT BENEFITS	22359225	3694702	26053927
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		36975066	4301320	41276386
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA		36975066	4301320	41276386
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7523540	0	7523540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7523540	0	7523540
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA		7523540	0	7523540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	271911	0	271911
	104-GRATUITIES	103890	0	103890
	115-LEAVE ENCASHMENT BENEFITS	2349937	51226	2401163
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2725738	51226	2776964
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB		2725738	51226	2776964
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6502047	0	6502047
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6502047	0	6502047
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	6502047	0	6502047
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2213340	0	2213340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2213340	0	2213340
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	2213340	0	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	590702	0	590702
	115-LEAVE ENCASHMENT BENEFITS	3983382	252742	4236124
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4574084	252742	4826826
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	4574084	252742	4826826
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5850879	1607700	7458579
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5850879	1607700	7458579
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	5850879	1607700	7458579
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	142086	20298	162384
	115-LEAVE ENCASHMENT BENEFITS	2824382	567180	3391562

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2966468	587478	3553946
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS)			
	NAWAN SHAHR	2966468	587478	3553946
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	64260	0	64260
	115-LEAVE ENCASHMENT BENEFITS	2463690	0	2463690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2527950	0	2527950
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2527950	0	2527950
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	667578	0	667578
	115-LEAVE ENCASHMENT BENEFITS	3347287	0	3347287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4014865	0	4014865
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	4014865	0	4014865
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	156295	0	156295
	115-LEAVE ENCASHMENT BENEFITS	10736237	2590840	13327077
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10892532	2590840	13483372
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	10892532	2590840	13483372
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1208441	0	1208441
	115-LEAVE ENCASHMENT BENEFITS	9191946	1364820	10556766

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10400387	1364820	11765207
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	10400387	1364820	11765207
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	117248	0	117248
	115-LEAVE ENCASHMENT BENEFITS	2518759	3674750	6193509
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2636007	3674750	6310757
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	2636007	3674750	6310757
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2503043	424184	2927227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2503043	424184	2927227
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	2503043	424184	2927227
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	703032	0	703032
	115-LEAVE ENCASHMENT BENEFITS	1660236	0	1660236
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363268	0	2363268
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2363268	0	2363268
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2744102	0	2744102
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744102	0	2744102
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	2744102	0	2744102
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6342298	1052940	7395238

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6342298	1052940	7395238
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	6342298	1052940	7395238
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	403456	0	403456
	104-GRATUITIES	0	315258	315258
	105-FAMILY PENSIONS	0	12902	12902
	115-LEAVE ENCASHMENT BENEFITS	494340	630669	1125009
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	897796	958829	1856625
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	897796	958829	1856625
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	384776	0	384776
	115-LEAVE ENCASHMENT BENEFITS	6097502	780215	6877717
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6482278	780215	7262493
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA	6482278	780215	7262493
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	181952	0	181952
	115-LEAVE ENCASHMENT BENEFITS	2212085	0	2212085
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2394037	0	2394037
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2394037	0	2394037
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2363997	0	2363997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363997	0	2363997

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1453759	0	1453759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1469439	0	1469439
	TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3833436	0	3833436
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	289074	0	289074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	144388	0	144388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144388	0	144388
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	433462	0	433462
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1162218	0	1162218
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1162218	0	1162218
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1162218	0	1162218
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	296544	0	296544
	115-LEAVE ENCASHMENT BENEFITS	1236460	0	1236460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1533004	0	1533004
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	1533004	0	1533004
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	508736	0	508736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	508736	0	508736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	530270	67246	597516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	530270	67246	597516
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	1039006	67246	1106252
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	270840	0	270840
	115-LEAVE ENCASHMENT BENEFITS	1612645	0	1612645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1883485	0	1883485
	TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	1883485	0	1883485
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18514	0	18514
	104-GRATUITIES	231422	0	231422
	115-LEAVE ENCASHMENT BENEFITS	1367324	0	1367324
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1617260	0	1617260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	779524	0	779524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	2396784	0	2396784
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	440736	0	440736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	440736	0	440736
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	440736	0	440736

DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	1773962	133154	1907116
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1272089122	183035103	1455124225
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1197465000	173044500	1370509500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2471328084	356212757	2827540841
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	2471328084	356212757	2827540841
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	382256	0	382256
	115-LEAVE ENCASHMENT BENEFITS	2078280	0	2078280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460536	0	2460536
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2460536	0	2460536
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2715435	0	2715435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2715435	0	2715435
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	3776821	0	3776821
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	235976	0	235976
	104-GRATUITIES	25728	0	25728

	115-LEAVE ENCASHMENT BENEFITS	3524566	0	3524566
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3786270	0	3786270
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB			
	BAHADURGARH	3786270	0	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4995520	0	4995520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4995520	0	4995520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4929811	785563	5715374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4929811	785563	5715374
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	9925331	785563	10710894
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	1128560	0	1128560
	115-LEAVE ENCASHMENT BENEFITS	6814806	0	6814806
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7943366	0	7943366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2547229	0	2547229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2547229	0	2547229
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	10490595	0	10490595
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	435265	40183	475448
	115-LEAVE ENCASHMENT BENEFITS	2736202	0	2736202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3171467	40183	3211650
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	3171467	40183	3211650
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3246654	0	3246654
115-LEAVE ENCASHMENT BENEFITS	5656251	0	5656251
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8902905	0	8902905
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	8902905	0	8902905

DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	177141	27169	204310
104-GRATUITIES	41945	0	41945
115-LEAVE ENCASHMENT BENEFITS	2104618	754835	2859453
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2323704	782004	3105708
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	2323704	782004	3105708

DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	715323	0	715323
102-COMMUTED VALUE OF PENSIONS	102189	0	102189
115-LEAVE ENCASHMENT BENEFITS	2596016	0	2596016
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3413528	0	3413528
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3413528	0	3413528

DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21286	0	21286
115-LEAVE ENCASHMENT BENEFITS	1066000	0	1066000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087286	0	1087286
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	1087286	0	1087286

DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2001264	0	2001264
115-LEAVE ENCASHMENT BENEFITS	22657290	2202204	24859494
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24658554	2202204	26860758
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	24658554	2202204	26860758

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1054223	769451	1823674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1054223	769451	1823674
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1054223	769451	1823674

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3372747	0	3372747
109-GOVERNMENT SECONDARY SCHOOLS	3834766	2850	3837616
TOTAL FOR MH- 2202-GENERAL EDUCATION	7207513	2850	7210363
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	7207513	2850	7210363

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR	790280	0	790280

DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	232220	0	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14757157	0	14757157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14757157	0	14757157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32752	0	32752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32752	0	32752
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	14789909	0	14789909
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	729137	0	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	148216	0	148216
	115-LEAVE ENCASHMENT BENEFITS	920046	0	920046
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1068262	0	1068262
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1068262	0	1068262
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3231408	0	3231408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3231408	0	3231408
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3231408	0	3231408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2110186	0	2110186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2110186	0	2110186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	2110186	0	2110186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48388	0	48388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48388	0	48388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	48388	0	48388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24637	0	24637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24637	0	24637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	24637	0	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1279995	0	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	291312	0	291312
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291312	0	291312
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	291312	0	291312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97683	51703	149386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97683	51703	149386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	97683	51703	149386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4652	0	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	132384	0	132384
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132384	0	132384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	132384	0	132384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	21674720	30440	21705160
TOTAL FOR MH- 2202-GENERAL EDUCATION		21674720	30440	21705160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44492	0	44492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44492	0	44492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN		21851370	30440	21881810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1009120	0	1009120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1009120	0	1009120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA		1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1986501	0	1986501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1986501	0	1986501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA		1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	995753	0	995753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		995753	0	995753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR		995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	190661	0	190661
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		190661	0	190661
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON		190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	49969	49969

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	49969	49969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	0	49969	49969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	275669	0	275669
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275669	0	275669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	275669	0	275669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	0	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28184793	0	28184793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28184793	0	28184793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46982	0	46982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46982	0	46982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	28231775	0	28231775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	21962981	0	21962981
TOTAL FOR MH- 2202-GENERAL EDUCATION	21962981	0	21962981
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	180105	108670	288775
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180105	108670	288775
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	22143086	108670	22251756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	776333	0	776333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1843367	736920	2580287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1843367	736920	2580287
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	1843367	736920	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	906163	471569	1377732
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	906163	471569	1377732
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	906163	471569	1377732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	632997	0	632997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1237032	0	1237032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13736990	48374	13785364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13736990	48374	13785364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25475	0	25475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	14999497	48374	15047871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54931	0	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	0	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	0	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	0	1114594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	0	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1576622	0	1576622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576622	0	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	1576622	0	1576622

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1067513	0	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	786782	0	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	562157	894240	1456397
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	894240	1456397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	894240	1456397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	100404	0	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100404	0	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	819959	0	819959
	115-LEAVE ENCASHMENT BENEFITS	700820	0	700820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	0	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	32241976	0	32241976
	104-INSPECTION	153044	0	153044
	105-TEACHERS TRAINING	467838	0	467838
	109-GOVERNMENT SECONDARY SCHOOLS	24214128	268904	24483032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57076986	268904	57345890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	57076986	268904	57345890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	746709	0	746709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746709	0	746709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357365	0	357365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357365	0	357365
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	1104074	0	1104074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	314530	314530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	314530	314530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA	0	314530	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	755725	0	755725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48737	0	48737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48737	0	48737
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	804462	0	804462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19485050	42837	19527887
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19485050	42837	19527887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	341326	65830	407156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341326	65830	407156
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	20698978	108667	20807645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15042	0	15042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15042	0	15042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA		15042	0	15042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		600300	0	600300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA		600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32100	0	32100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32100	0	32100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA		32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	956685	0	956685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		956685	0	956685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN		956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2839158	0	2839158
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111067	0	111067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111067	0	111067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR		2950225	0	2950225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	853502	0	853502

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	491253	70179	561432
	115-LEAVE ENCASHMENT BENEFITS	7144761	1696020	8840781
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7636014	1766199	9402213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	7636014	1766199	9402213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46829	0	46829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46829	0	46829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	46829	0	46829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1167836	0	1167836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1167836	0	1167836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1167836	0	1167836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	889382	565800	1455182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	565800	1455182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	889382	565800	1455182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23666	0	23666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23666	0	23666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	33063532	0	33063532
	103-GOVERNMENT COLLEGES AND INSTITUTES	617602	0	617602
	104-INSPECTION	374940	38300	413240
	105-TEACHERS TRAINING	588984	0	588984
	109-GOVERNMENT SECONDARY SCHOOLS	57169345	106900	57276245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91814403	145200	91959603
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	91814403	145200	91959603

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92303	0	92303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11124000	0	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	655500	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	655500	655500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	0	655500	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3089476	70642	3160118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3089476	70642	3160118
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	672688	0	672688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	672688	0	672688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3762164	70642	3832806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11096864	0	11096864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11096864	0	11096864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37356	0	37356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37356	0	37356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	11134220	0	11134220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	108795	0	108795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	894780	178100	1072880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	894780	178100	1072880
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	894780	178100	1072880
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17401127	690	17401817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17401127	690	17401817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16401	0	16401

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16401	0	16401
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	17417528	690	17418218
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	706560	0	706560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	706560	0	706560
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28758659	62040	28820699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28758659	62040	28820699
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	29465219	62040	29527259
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3238814	0	3238814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3238814	0	3238814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	258974	0	258974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	0	258974
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	3497788	0	3497788
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	17278	0	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3891	0	3891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	0	3891
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	0	3891

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	18545661	0	18545661
TOTAL FOR MH- 2202-GENERAL EDUCATION	18545661	0	18545661
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	18545661	0	18545661

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3591044	0	3591044
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3591044	0	3591044
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3591044	0	3591044

DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	14380	0	14380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	0	14380
TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	0	14380

DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	441196	0	441196
115-LEAVE ENCASHMENT BENEFITS	534060	0	534060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256
TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	975256	0	975256

DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22312045	22834	22334879
	104-GRATUITIES	452448	0	452448
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	692230	0	692230
	115-LEAVE ENCASHMENT BENEFITS	8628554	0	8628554
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32085277	22834	32108111
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	32085277	22834	32108111
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1222080	655500	1877580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	655500	1877580
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1222080	655500	1877580
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	35275286	2437178	37712464
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35275286	2437178	37712464
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	35275286	2437178	37712464
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	9434757	1279260	10714017
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9434757	1279260	10714017
	TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	9434757	1279260	10714017
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5394362360	662412405	6056774765
102-COMMUTED VALUE OF PENSIONS	633609506	70478926	704088432
104-GRATUITIES	944150199	110452890	1054603089
105-FAMILY PENSIONS	1412708130	154651817	1567359947
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	80456874	10568960	91025834
111-PENSIONS TO LEGISLATORS	9049834	1039573	10089407
115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1044382504	4037158	1048419662
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9519711627	1013641729	10533353356
TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	9519711627	1013641729	10533353356

DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	796324	33085	829409
104-GRATUITIES	42191	0	42191
115-LEAVE ENCASHMENT BENEFITS	40795746	2764260	43560006
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41634261	2797345	44431606
TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	41634261	2797345	44431606

DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	0	3190650	3190650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3190650	3190650
TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR	0	3190650	3190650

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1080913	0	1080913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	54001731	0	54001731
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54001731	0	54001731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	148770	296634	445404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148770	296634	445404
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	54150501	296634	54447135
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	107776	0	107776
	115-LEAVE ENCASHMENT BENEFITS	2517368	0	2517368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2625144	0	2625144
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2625144	0	2625144
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	408544	0	408544
	104-COMMUNITY HEALTH CENTRES	138126	0	138126
	110-HOSPITAL AND DISPENSARIES	767970	0	767970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1314640	0	1314640

TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR	1314640	0	1314640
DDO- PRINCIPAL GOVERNMENT ITI BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2052060	0	2052060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	519708	0	519708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	124363	0	124363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124363	0	124363
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	644071	0	644071
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	513580	0	513580
115-LEAVE ENCASHMENT BENEFITS	3224273	80288	3304561
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3737853	80288	3818141
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	24027311	1153677	25180988
TOTAL FOR MH- 2202-GENERAL EDUCATION	24027311	1153677	25180988
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	27765164	1233965	28999129
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	179904	0	179904
115-LEAVE ENCASHMENT BENEFITS	151082	666976	818058

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	330986	666976	997962
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	330986	666976	997962
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3654148	0	3654148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	0	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	0	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	373179	0	373179
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	3679926	0	3679926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA		743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		0	173384	173384
104-GRATUITIES		0	1346484	1346484
115-LEAVE ENCASHMENT BENEFITS		1048344	0	1048344
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1048344	1519868	2568212
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN		1048344	1519868	2568212
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		432272	0	432272
104-GRATUITIES		2863828	0	2863828
115-LEAVE ENCASHMENT BENEFITS		2186345	0	2186345
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5482445	0	5482445
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA		5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		960701	0	960701
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		150004	0	150004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150004	0	150004
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL		1110705	0	1110705
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS		3789590	0	3789590
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3789590	0	3789590

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	77775657	705765	78481422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77775657	705765	78481422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	81565247	705765	82271012
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1096346	0	1096346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107211	0	107211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107211	0	107211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1203557	0	1203557
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74600	24850	99450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74600	24850	99450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	674440	24850	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42440	0	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	42440	0	42440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1699596	790740	2490336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1699596	790740	2490336
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	1699596	790740	2490336
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2972293	0	2972293
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2972293	0	2972293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2972293	0	2972293
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1143211	0	1143211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1355153	0	1355153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	12983480	0	12983480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12983480	0	12983480
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	12983480	0	12983480
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28724	0	28724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28724	0	28724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	28724	0	28724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1072260	0	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	0	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
102-COMMUTED VALUE OF PENSIONS	198437	0	198437
104-GRATUITIES	323632	0	323632
115-LEAVE ENCASHMENT BENEFITS	2582307	0	2582307
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3104376	0	3104376
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	3104376	0	3104376
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1891870	0	1891870
104-GRATUITIES	1800000	0	1800000
115-LEAVE ENCASHMENT BENEFITS	2146894	1528581	3675475
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5838764	1528581	7367345
TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	5838764	1528581	7367345
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4990080	0	4990080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4990080	0	4990080
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	460824	0	460824
115-LEAVE ENCASHMENT BENEFITS	3048420	680009	3728429
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3509244	680009	4189253
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	3509244	680009	4189253
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	611933	0	611933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	611933	0	611933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	611933	0	611933
DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2350360	0	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	927820	845600	1773420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	927820	845600	1773420
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	19900	0	19900
	101-PREVENTION AND CONTROL OF DISEASES	1412484	0	1412484
	102-SUBSIDIARY HEALTH CENTRES	102106	0	102106
	103-PRIMARY HEALTH CENTRES	456834	0	456834
	104-COMMUNITY HEALTH CENTRES	1516941	0	1516941
	110-HOSPITAL AND DISPENSARIES	831230	0	831230

	110-HOSPITALS AND DISPENSARIES	831230	0	831230
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4339495	0	4339495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	437951	475940	913891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437951	475940	913891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	5705266	1321540	7026806
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	34087135	0	34087135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34087135	0	34087135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29177	89710	118887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29177	89710	118887
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	34814537	89710	34904247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	156061	23738	179799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156061	23738	179799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	156061	23738	179799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2170818	7589	2178407
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2170818	7589	2178407
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	25578493	0	25578493
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25578493	0	25578493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	27749311	7589	27756900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14550	0	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14550	0	14550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	795520	0	795520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2497533	894116	3391649
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	894116	3391649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	894116	3391649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2497533	894116	3391649
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	894116	3391649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	894116	3391649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3311754	0	3311754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3311754	0	3311754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	3311754	0	3311754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	271170	0	271170

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	17502	0	17502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17502	0	17502
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	288672	0	288672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	916320	0	916320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	964620	0	964620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	854234	0	854234
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	895482	0	895482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	121738	89144	210882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121738	89144	210882
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	121738	89144	210882

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	948737	633420	1582157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	948737	633420	1582157

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	25417111	332748	25749859
TOTAL FOR MH- 2202-GENERAL EDUCATION	25417111	332748	25749859

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	45154	0	45154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	26411002	966168	27377170

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2151880	0	2151880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151880	0	2151880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER	2151880	0	2151880

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	175801	0	175801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175801	0	175801
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1633759	0	1633759

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3394759	0	3394759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394759	0	3394759
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3394759	0	3394759

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8058	0	8058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8058	0	8058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	8058	0	8058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14107431	0	14107431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14107431	0	14107431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	15619893	0	15619893
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	355973	0	355973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355973	0	355973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	355973	0	355973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60006	0	60006

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	54344	54344
	115-LEAVE ENCASHMENT BENEFITS	636180	887478	1523658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	941822	1578002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	636180	941822	1578002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	484687	69241	553928
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	484687	69241	553928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	484687	69241	553928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1479489	0	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	309496	0	309496
	115-LEAVE ENCASHMENT BENEFITS	1322192	0	1322192
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	217783	0	217783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217783	0	217783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	1849471	0	1849471

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1915417	0	1915417
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1915417	0	1915417
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	1915417	0	1915417

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	837697	0	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	66256	0	66256
101-PREVENTION AND CONTROL OF DISEASES	174273	0	174273
102-SUBSIDIARY HEALTH CENTRES	77000	0	77000
103-PRIMARY HEALTH CENTRES	1105326	0	1105326
110-HOSPITALS AND DISPENSARIES	765260	0	765260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188115	0	2188115

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	27387	27387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27387	27387
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	3025812	27387	3053199

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1519472	0	1519472
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	521814	0	521814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	113988	0	113988
115-LEAVE ENCASHMENT BENEFITS	1793253	0	1793253
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1770899	678960	2449859
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1770899	678960	2449859
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	143567	0	143567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	1914466	678960	2593426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	294891	0	294891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294891	0	294891
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	294891	0	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	38850	0	38850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	46828	36180	83008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46828	36180	83008
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	85678	36180	121858

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	67723	0	67723
	115-LEAVE ENCASHMENT BENEFITS	862951	0	862951
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28120127	783112	28903239
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28120127	783112	28903239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79900	0	79900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79900	0	79900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	29130701	783112	29913813
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27970	0	27970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	0	27970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	414538	0	414538
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	0	414538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	666855	49811	716666
	115-LEAVE ENCASHMENT BENEFITS	2412594	0	2412594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3079449	49811	3129260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3079449	49811	3129260
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	570128	34300	604428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	570128	34300	604428
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	570128	34300	604428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	59799	59799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	59799	59799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1048800	59799	1108599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1301179	1068709	2369888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1301179	1068709	2369888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	1301179	1068709	2369888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4221204	728276	4949480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4221204	728276	4949480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8826	0	8826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8826	0	8826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	4230030	728276	4958306
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1203498	1203498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1203498	1203498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA	0	1203498	1203498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1120560	0	1120560

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	0	1120560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	0	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31770	0	31770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31770	0	31770
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	31770	0	31770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3407961	0	3407961
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3407961	0	3407961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44153	0	44153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	0	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	3452114	0	3452114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2889352	0	2889352
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	0	2889352
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	94433	0	94433
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94433	0	94433
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	2983785	0	2983785
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	769121	0	769121
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104-GRATUITIES	1004468	0	1004468
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115-LEAVE ENCASHMENT BENEFITS	1232382	0	1232382
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3005971	0	3005971
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	3005971	0	3005971
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	720360	0	720360
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	889382	0	889382
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	337461	23200	360661
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337461	23200	360661
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	337461	23200	360661
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	871194	0	871194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	883034	0	883034
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	24374583	130810	24505393
TOTAL FOR MH- 2202-GENERAL EDUCATION	24374583	130810	24505393
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	461769	0	461769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	26032150	130810	26162960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1773194	0	1773194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	0	1773194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	0	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1970244	618240	2588484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1970244	618240	2588484
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	1970244	618240	2588484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	903793	0	903793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	903793	0	903793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	903793	0	903793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	696141	696141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	696141	696141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	0	696141	696141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6865707	1675688	8541395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6865707	1675688	8541395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	6865707	1675688	8541395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	907037	0	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	876636	0	876636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876636	0	876636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	876636	0	876636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	462072	0	462072
	115-LEAVE ENCASHMENT BENEFITS	3464186	386110	3850296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3926258	386110	4312368
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	3926258	386110	4312368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1145637	0	1145637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	0	1145637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1145637	0	1145637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	780970	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	780970	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID	0	780970	780970

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	32987	0	32987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	750601	0	750601
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	932990	0	932990
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	20556477	0	20556477
TOTAL FOR MH- 2202-GENERAL EDUCATION	20556477	0	20556477

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	44402	44402
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44402	44402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	21489467	44402	21533869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	248260	0	248260
104-GRATUITIES	1566318	0	1566318
115-LEAVE ENCASHMENT BENEFITS	1346130	0	1346130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	180338	0	180338
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	812323	0	812323
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN		812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	784613	0	784613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		784613	0	784613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA		784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	876360	0	876360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17735941	37316	17773257
TOTAL FOR MH- 2202-GENERAL EDUCATION		17735941	37316	17773257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	915342	63149	978491
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		915342	63149	978491
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA		19527643	100465	19628108
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35125	9936	45061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35125	9936	45061
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA		35125	9936	45061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1094947	0	1094947
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA		1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	801987	801987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	801987	801987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	0	801987	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	781080	0	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1039218	0	1039218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	0	1039218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	0	1039218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	816712	0	816712
	115-LEAVE ENCASHMENT BENEFITS	5162521	0	5162521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5979233	0	5979233

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	5979233	0	5979233
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	54167	0	54167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	640927	0	640927
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	0	640927
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	0	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2415902	0	2415902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415902	0	2415902
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	602020	0	602020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	602020	0	602020
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHAN	3017922	0	3017922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	26482	0	26482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3601686	0	3601686
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3601686	0	3601686
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	3601686	0	3601686

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	952310	0	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3717876	0	3717876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3717876	0	3717876
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	3717876	0	3717876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	616418	0	616418

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	43832	43832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	43832	43832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	971865	43832	1015697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3774429	0	3774429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3774429	0	3774429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	3774429	0	3774429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76263	0	76263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	0	1938876

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	51730	0	51730
	115-LEAVE ENCASHMENT BENEFITS	3524658	0	3524658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3576388	0	3576388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3576388	0	3576388
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2195569	0	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220025	0	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	220025	0	220025

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	757620	757620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	757620	757620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA	0	757620	757620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3454774	0	3454774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3454774	0	3454774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	201982	0	201982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201982	0	201982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	3656756	0	3656756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65616	0	65616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65616	0	65616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	584016	755771	1339787
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	755771	1339787
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	584016	755771	1339787
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2498779	0	2498779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2498779	0	2498779

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2196224	2495651	4691875
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196224	2495651	4691875
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	2196224	2495651	4691875
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	310530	310530
	104-GRATUITIES	0	1800000	1800000
	115-LEAVE ENCASHMENT BENEFITS	3654908	0	3654908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654908	2110530	5765438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	3654908	2110530	5765438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1096162	0	1096162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096162	0	1096162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	1096162	0	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	656256	0	656256
	115-LEAVE ENCASHMENT BENEFITS	449806	0	449806
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106062	0	1106062
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	1106062	0	1106062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	199693	0	199693
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	199693	0	199693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351265	0	351265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351265	0	351265
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	550958	0	550958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2856191	0	2856191
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191

DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	504693	0	504693
	115-LEAVE ENCASHMENT BENEFITS	4676523	0	4676523
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5181216	0	5181216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5181216	0	5181216
DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1036656	1036656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1036656	1036656
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR	0	1036656	1036656
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1418640	0	1418640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503237	0	503237

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE , KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	482168	0	482168
	115-LEAVE ENCASHMENT BENEFITS	53201	0	53201
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	535369	0	535369
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	535369	0	535369
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	583740	0	583740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2450420	0	2450420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	0	2450420
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	0	2450420
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1929033	582360	2511393
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1929033	582360	2511393
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	1929033	582360	2511393
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	220625	0	220625
	115-LEAVE ENCASHMENT BENEFITS	1298580	0	1298580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519205	0	1519205

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1519205	0	1519205
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	597540	0	597540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	34410	0	34410
104-GRATUITIES	868655	0	868655
115-LEAVE ENCASHMENT BENEFITS	821252	0	821252
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1187684	0	1187684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	537289	0	537289
104-GRATUITIES	1800000	0	1800000
115-LEAVE ENCASHMENT BENEFITS	2859084	0	2859084
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95407	0	95407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95407	0	95407
	TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	95407	0	95407
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	520044	0	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1444749	0	1444749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	0	1444749
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	746358	0	746358
	115-LEAVE ENCASHMENT BENEFITS	2184558	0	2184558
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47290	20800	68090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47290	20800	68090
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2978206	20800	2999006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	91656	0	91656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
	TOTAL FOR DDO- PRINICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	49137	0	49137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	0	49137
	TOTAL FOR DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	49137	0	49137
DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	9540755	0	9540755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755
	TOTAL FOR DDO- PRINICIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	90908	0	90908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	90908	0	90908
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	90908	0	90908
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	330368	0	330368
	115-LEAVE ENCASHMENT BENEFITS	4552694	805920	5358614
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4883062	805920	5688982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1569688	262872	1832560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1569688	262872	1832560

TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH		6452750	1068792	7521542
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28299	0	28299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	0	28299
	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	28299	0	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	3443161	0	3443161
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3443161	0	3443161
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	3443161	0	3443161
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	2600180	0	2600180
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2600180	0	2600180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72600	0	72600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	2672780	0	2672780
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1752824	0	1752824
	115-LEAVE ENCASHMENT BENEFITS	4964671	27810	4992481
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6717495	27810	6745305
	TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	6717495	27810	6745305
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	0	914940	914940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	914940	914940
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR	0	914940	914940

DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	4470820	0	4470820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	0	4470820
TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	0	4470820

DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	5269831	0	5269831
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5269831	0	5269831

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

090-SECRETARIAT	944	0	944
101-NITI AAYOG	61894750	6420948	68315698
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	61895694	6420948	68316642
TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	67165525	6420948	73586473

DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266546	0	266546
115-LEAVE ENCASHMENT BENEFITS	7638638	0	7638638
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	910822	209362	1120184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	910822	209362	1120184
TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	8816006	209362	9025368

DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	102-COMMUTED VALUE OF PENSIONS	144709	0	144709
	115-LEAVE ENCASHMENT BENEFITS	274270	0	274270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1102789	0	1102789
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1102789	0	1102789
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	1102789	0	1102789
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	911200	0	911200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	911200	0	911200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	911200	0	911200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5683380	0	5683380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5683380	0	5683380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	5683380	0	5683380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3831730	0	3831730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3831730	0	3831730
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	3831730	0	3831730

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	7382350	0	7382350
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7382350	0	7382350
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	7382350	0	7382350

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2250780	488520	2739300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2250780	488520	2739300
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	2250780	488520	2739300

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	5379740	0	5379740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	0	5379740
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	0	5379740

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	520738	0	520738
115-LEAVE ENCASHMENT BENEFITS	4269060	1171620	5440680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4789798	1171620	5961418
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	4789798	1171620	5961418

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2151580	0	2151580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151580	0	2151580
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2151580	0	2151580

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	4235220	0	4235220
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2152800	0	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6263907	0	6263907
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6263907	0	6263907
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	6263907	0	6263907
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2572320	0	2572320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2572320	0	2572320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	2572320	0	2572320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8270521	0	8270521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8270521	0	8270521
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	8270521	0	8270521
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	422142	60306	482448
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	6870144	0	6870144
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9092286	60306	9152592
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	9092286	60306	9152592

DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	220592	220592
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	220592	220592
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA	0	220592	220592
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	248672	0	248672
	115-LEAVE ENCASHMENT BENEFITS	4676280	0	4676280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4924952	0	4924952
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO	4924952	0	4924952
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266344	0	266344
	115-LEAVE ENCASHMENT BENEFITS	1131600	0	1131600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1397944	0	1397944
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1397944	0	1397944
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	465074	0	465074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	0	465074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2888174	0	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1737469	75775	1813244
104-GRATUITIES	2776984	0	2776984
115-LEAVE ENCASHMENT BENEFITS	2641941	1221300	3863241
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7156394	1297075	8453469
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	7156394	1297075	8453469

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	179767	0	179767
115-LEAVE ENCASHMENT BENEFITS	3417360	0	3417360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3597127	0	3597127
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	3597127	0	3597127

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3490020	0	3490020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	5888405	884580	6772985
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5888405	884580	6772985
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	5888405	884580	6772985

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	255352	0	255352
115-LEAVE ENCASHMENT BENEFITS	2475306	0	2475306

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2730658	0	2730658
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2730658	0	2730658
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5343760	0	5343760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5343760	0	5343760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	5343760	0	5343760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	23942	0	23942
	115-LEAVE ENCASHMENT BENEFITS	4013320	0	4013320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4037262	0	4037262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4037262	0	4037262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2653096	146028	2799124
	104-GRATUITIES	1970000	0	1970000
	115-LEAVE ENCASHMENT BENEFITS	5850024	12078	5862102
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10473120	158106	10631226
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	10473120	158106	10631226
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2361875	3214020	5575895
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2361875	3214020	5575895
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	2361875	3214020	5575895
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4742460	636180	5378640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4742460	636180	5378640

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	4742460	636180	5378640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	717416	102488	819904
115-LEAVE ENCASHMENT BENEFITS	5847800	0	5847800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6565216	102488	6667704
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	6565216	102488	6667704
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	938400	0	938400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	156036	52012	208048
115-LEAVE ENCASHMENT BENEFITS	5413900	0	5413900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5569936	52012	5621948
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	5569936	52012	5621948
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2277442	0	2277442
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277442	0	2277442
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	0	2277442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2020320	0	2020320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2533680	0	2533680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	0	2533680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3190560	0	3190560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190560	0	3190560
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	3190560	0	3190560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1795380	1795380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1795380	1795380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	0	1795380	1795380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7107387	884580	7991967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7107387	884580	7991967
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	7107387	884580	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4254890	0	4254890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2610896	0	2610896
	115-LEAVE ENCASHMENT BENEFITS	3743573	0	3743573

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6354469	0	6354469
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	6354469	0	6354469
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3151020	0	3151020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3151020	0	3151020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	3151020	0	3151020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183736	0	183736
	115-LEAVE ENCASHMENT BENEFITS	1009970	0	1009970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2761380	1258560	4019940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	1258560	4019940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	2761380	1258560	4019940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	537531	64839	602370
	115-LEAVE ENCASHMENT BENEFITS	2389455	0	2389455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2926986	64839	2991825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	2926986	64839	2991825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	18070	18070
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	18070	18070

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	0	18070	18070
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	190540	0	190540
115-LEAVE ENCASHMENT BENEFITS	2212770	0	2212770
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2403310	0	2403310
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2403310	0	2403310
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1085400	7930	1093330
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085400	7930	1093330
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1085400	7930	1093330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	332835	0	332835
115-LEAVE ENCASHMENT BENEFITS	7083000	0	7083000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7415835	0	7415835
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU	7415835	0	7415835
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	507186	0	507186
115-LEAVE ENCASHMENT BENEFITS	2155560	2987420	5142980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2662746	2987420	5650166
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	2662746	2987420	5650166
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4214830	0	4214830

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214830	0	4214830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	4214830	0	4214830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1021881	145983	1167864
	115-LEAVE ENCASHMENT BENEFITS	6667060	1995848	8662908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7688941	2141831	9830772
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	7688941	2141831	9830772
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	280368	0	280368
	115-LEAVE ENCASHMENT BENEFITS	4397085	0	4397085
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4677453	0	4677453
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	4677453	0	4677453
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	111728	0	111728
	104-GRATUITIES	1970000	0	1970000
	115-LEAVE ENCASHMENT BENEFITS	3557612	0	3557612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2848320	0	2848320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2848320	0	2848320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1		2848320	0	2848320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1111470	0	1111470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1111470	0	1111470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR		1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4598440	0	4598440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4598440	0	4598440
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON		4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2297520	0	2297520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2297520	0	2297520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA		2297520	0	2297520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4640940	0	4640940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4640940	0	4640940
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		4640940	0	4640940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2441130	0	2441130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2441130	0	2441130
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR		2441130	0	2441130

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7009176	963240	7972416
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7009176	963240	7972416
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	7009176	963240	7972416
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2169360	0	2169360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169360	0	2169360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	726568	0	726568
	115-LEAVE ENCASHMENT BENEFITS	1337220	0	1337220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2063788	0	2063788
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	2063788	0	2063788
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4169645	0	4169645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4169645	0	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4369645	0	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2761380	0	2761380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	0	2761380

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	2761380	0	2761380
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	305672	0	305672
115-LEAVE ENCASHMENT BENEFITS	4522235	0	4522235
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4827907	0	4827907
TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	4827907	0	4827907
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4810215	0	4810215
104-GRATUITIES	1992326	521640	2513966
115-LEAVE ENCASHMENT BENEFITS	37143923	2284628	39428551
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	43946464	2806268	46752732
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	43946464	2806268	46752732
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7644667	0	7644667
115-LEAVE ENCASHMENT BENEFITS	46377442	5688912	52066354
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54022109	5688912	59711021
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	54022109	5688912	59711021
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3962039	34810	3996849
115-LEAVE ENCASHMENT BENEFITS	59750771	2682720	62433491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63712810	2717530	66430340
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	63712810	2717530	66430340

DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1904192	0	1904192
115-LEAVE ENCASHMENT BENEFITS	48109136	0	48109136
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50013328	0	50013328
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	50013328	0	50013328

DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4339130	0	4339130
115-LEAVE ENCASHMENT BENEFITS	35877331	7958460	43835791
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40216461	7958460	48174921
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	40216461	7958460	48174921

DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1400528	0	1400528
115-LEAVE ENCASHMENT BENEFITS	17151066	2926980	20078046
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18551594	2926980	21478574
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	18551594	2926980	21478574

DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1712204	175776	1887980
115-LEAVE ENCASHMENT BENEFITS	3157079	863190	4020269
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4869283	1038966	5908249
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	4869283	1038966	5908249

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5274502	33706	5308208
	115-LEAVE ENCASHMENT BENEFITS	126993448	23778522	150771970
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		132267950	23812228	156080178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	160000	30000	190000
	200-OTHER PROGRAMMES	17030453	2976342	20006795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17190453	3006342	20196795
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY		149458403	26818570	176276973
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3144760	0	3144760
	115-LEAVE ENCASHMENT BENEFITS	79478958	3439376	82918334
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		82623718	3439376	86063094
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA		82623718	3439376	86063094
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12468791	80994	12549785
	104-GRATUITIES	0	1400000	1400000
	105-FAMILY PENSIONS	1198926	0	1198926
	115-LEAVE ENCASHMENT BENEFITS	58876418	5799974	64676392
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		72544135	7280968	79825103
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA		72544135	7280968	79825103

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2656372	0	2656372
	115-LEAVE ENCASHMENT BENEFITS	22331381	5063220	27394601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24987753	5063220	30050973
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	24987753	5063220	30050973
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3028200	0	3028200
	115-LEAVE ENCASHMENT BENEFITS	24009027	1458660	25467687
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27037227	1458660	28495887
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	27037227	1458660	28495887
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4412500	751919	5164419
	115-LEAVE ENCASHMENT BENEFITS	66901705	8608881	75510586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	71314205	9360800	80675005
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	71314205	9360800	80675005
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3718208	0	3718208
	115-LEAVE ENCASHMENT BENEFITS	35160272	1672560	36832832
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38878480	1672560	40551040

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA		38878480	1672560	40551040
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1950702	0	1950702
	115-LEAVE ENCASHMENT BENEFITS	29351539	1469510	30821049
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		31302241	1469510	32771751
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA		31302241	1469510	32771751
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3020585	0	3020585
	115-LEAVE ENCASHMENT BENEFITS	34039553	3277500	37317053
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		37060138	3277500	40337638
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR		37060138	3277500	40337638
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1653278	0	1653278
	115-LEAVE ENCASHMENT BENEFITS	22939336	10025531	32964867
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		24592614	10025531	34618145
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		24592614	10025531	34618145
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1795760	0	1795760

	115-LEAVE ENCASHMENT BENEFITS	31678283	808680	32486963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33474043	808680	34282723
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	33474043	808680	34282723
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3422400	0	3422400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3422400	0	3422400
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2914020	0	2914020
	105-FAMILY PENSIONS	349352	0	349352
	115-LEAVE ENCASHMENT BENEFITS	47876438	1171620	49048058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	51139810	1171620	52311430
	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	51139810	1171620	52311430
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	128609	1104	129713
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	128609	1104	129713
	TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	128609	1104	129713
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1523489	15390	1538879
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1523489	15390	1538879
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	1523489	15390	1538879
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	306242	16164	322406

	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	306242	16164	322406
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	306242	16164	322406
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	273718	0	273718
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	273718	0	273718
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	273718	0	273718
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	200604	13049	213653
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	200604	13049	213653
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	200604	13049	213653
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	10682240	3504594	14186834
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	10682240	3504594	14186834
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	10682240	3504594	14186834
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	589000	0	589000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	589000	0	589000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	589000	0	589000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3209333	0	3209333
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3209333	0	3209333
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	3209333	0	3209333
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1501120	0	1501120

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1575960	1104000	2679960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1575960	1104000	2679960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	1575960	1104000	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5705000	894000	6599000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5705000	894000	6599000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	5705000	894000	6599000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	92680	0	92680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	92680	0	92680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3005532	136000	3141532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3005532	136000	3141532

TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	3098212	136000	3234212
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	65030	0	65030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9259601	433083	9692684
104-GRATUITIES	4395760	0	4395760
115-LEAVE ENCASHMENT BENEFITS	43738342	3767800	47506142
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	57393703	4200883	61594586
TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	57393703	4200883	61594586
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
106-CIVIL DEFENCE	3542278	0	3542278
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	3542278	0	3542278
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
800-OTHER EXPENDITURE	0	388542000	388542000
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	0	388542000	388542000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	3542278	388542000	392084278
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1129696	10767	1140463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1129696	10767	1140463
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
090-SECRETARIAT	44131772	982910	45114682
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	44131772	982910	45114682

TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	45261468	993677	46255145
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE			
SCHEME-GOVERNMENT PROVIDENT			
FUND	30000	10000	40000
200-OTHER PROGRAMMES	24807943	4551078	29359021
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24837943	4561078	29399021
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES			
090-SECRETARIAT	332568315	511104	333079419
TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	332568315	511104	333079419
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	357406258	5072182	362478440
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT			
ALLOWANCES	4059183	0	4059183
115-LEAVE ENCASHMENT BENEFITS	6679131	0	6679131
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10738314	0	10738314
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	10738314	0	10738314
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT			
ALLOWANCES	1608589	0	1608589
115-LEAVE ENCASHMENT BENEFITS	4136030	0	4136030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5744619	0	5744619
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	5744619	0	5744619
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH			
Major Head- 2047-OTHER FISCAL SERVICES			
103-PROMOTION OF SMALL SAVINGS	4421410	68161	4489571

	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	4421410	68161	4489571
	TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	4421410	68161	4489571
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	1958264	2949	1961213
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1958264	2949	1961213
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1958264	2949	1961213
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1860021	375651	2235672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1860021	375651	2235672
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	1860021	375651	2235672
DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRIDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	46230	0	46230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
	TOTAL FOR DDO- SUPRIDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRIDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	126781	126781
	115-LEAVE ENCASHMENT BENEFITS	2376705	0	2376705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2376705	126781	2503486
	TOTAL FOR DDO- SUPRIDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2376705	126781	2503486

DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1932000	0	1932000
	115-LEAVE ENCASHMENT BENEFITS	3492780	0	3492780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5424780	0	5424780
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	5424780	0	5424780
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5288848	0	5288848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5288848	0	5288848
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	5984368	0	5984368
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	323728	0	323728
	115-LEAVE ENCASHMENT BENEFITS	78144	0	78144
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	401872	0	401872
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	401872	0	401872
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1212295	0	1212295
	115-LEAVE ENCASHMENT BENEFITS	25750625	582360	26332985
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26962920	582360	27545280
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	26962920	582360	27545280

DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1086942	0	1086942
	104-GRATUITIES	988610	0	988610
	115-LEAVE ENCASHMENT BENEFITS	5385275	503700	5888975
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7460827	503700	7964527
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	7460827	503700	7964527
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2022876	1242000	3264876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2022876	1242000	3264876
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	2022876	1242000	3264876
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1108428	0	1108428
	115-LEAVE ENCASHMENT BENEFITS	17513387	1778820	19292207
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18621815	1778820	20400635
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	18621815	1778820	20400635
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	829592	0	829592

	115-LEAVE ENCASHMENT BENEFITS	3323134	202147	3525281
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4152726	202147	4354873
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	4152726	202147	4354873
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	880264	0	880264
	115-LEAVE ENCASHMENT BENEFITS	2495040	0	2495040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5077535	655500	5733035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5077535	655500	5733035
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	5077535	655500	5733035
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2726880	0	2726880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	226028	0	226028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226028	0	226028
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	900848	0	900848

DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2624760	0	2624760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2624760	0	2624760
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	2624760	0	2624760
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	5363829	27900	5391729
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	61989321	477090	62466411
	TOTAL FOR MH- 2015-ELECTIONS	67353150	504990	67858140
	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	67353150	504990	67858140
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	572970	188230	761200
	115-LEAVE ENCASHMENT BENEFITS	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1381650	188230	1569880
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1381650	188230	1569880
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	118170	118170
	115-LEAVE ENCASHMENT BENEFITS	346408	0	346408

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	346408	118170	464578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	75445	0	75445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85445	0	85445
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	431853	118170	550023
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	933762	146072	1079834
	115-LEAVE ENCASHMENT BENEFITS	3190764	0	3190764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4124526	146072	4270598
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	4124526	146072	4270598
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1532543	0	1532543
	105-FAMILY PENSIONS	30426	30426	60852
	115-LEAVE ENCASHMENT BENEFITS	761760	785220	1546980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2324729	815646	3140375
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	2324729	815646	3140375
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	146132	20876	167008
	115-LEAVE ENCASHMENT BENEFITS	1284040	0	1284040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1430172	20876	1451048
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1430172	20876	1451048

DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	138971	19853	158824
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	813791	19853	833644
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	813791	19853	833644
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	287864	0	287864
	115-LEAVE ENCASHMENT BENEFITS	2657450	0	2657450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945314	0	2945314
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	2945314	0	2945314
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	446020	0	446020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	446020	0	446020
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	446020	0	446020
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	887480	0	887480
	115-LEAVE ENCASHMENT BENEFITS	852730	0	852730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1740210	0	1740210
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1740210	0	1740210
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	571459	53029	624488

	115-LEAVE ENCASHMENT BENEFITS	1946880	0	1946880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2518339	53029	2571368
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2518339	53029	2571368
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1217479	0	1217479
	115-LEAVE ENCASHMENT BENEFITS	3078100	0	3078100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4295579	0	4295579
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	4295579	0	4295579
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	606538	0	606538
	115-LEAVE ENCASHMENT BENEFITS	1006609	0	1006609
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1613147	0	1613147
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1613147	0	1613147
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	138108	23018	161126
	115-LEAVE ENCASHMENT BENEFITS	1010360	0	1010360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1148468	23018	1171486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35930	0	35930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35930	0	35930
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1184398	23018	1207416
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	88320	29440	117760
	115-LEAVE ENCASHMENT BENEFITS	1190940	0	1190940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	29440	1308700
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	1279260	29440	1308700
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	482168	0	482168
	115-LEAVE ENCASHMENT BENEFITS	2924810	0	2924810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3406978	0	3406978
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	3406978	0	3406978
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	203521	52119	255640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	203521	52119	255640
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	203521	52119	255640
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	876105	0	876105
	115-LEAVE ENCASHMENT BENEFITS	1228016	0	1228016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2104121	0	2104121
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	2104121	0	2104121
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1278500	159500	1438000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1278500	159500	1438000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	1278500	159500	1438000

DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	498990	120278	619268
	115-LEAVE ENCASHMENT BENEFITS	1962360	659640	2622000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2461350	779918	3241268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143480	401150	544630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143480	401150	544630
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	2604830	1181068	3785898
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	846096	0	846096
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846096	0	846096
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	846096	0	846096
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	493656	0	493656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	493656	0	493656
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	493656	0	493656
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1740546	0	1740546
	115-LEAVE ENCASHMENT BENEFITS	3224930	0	3224930
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4965476	0	4965476
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	4965476	0	4965476
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	88885	0	88885
115-LEAVE ENCASHMENT BENEFITS	2035500	0	2035500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2124385	0	2124385
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2124385	0	2124385

DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	848258	0	848258
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	848258	0	848258
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	848258	0	848258

DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2655764	0	2655764
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764

DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2145621	0	2145621
104-GRATUITIES	1341919	0	1341919
115-LEAVE ENCASHMENT BENEFITS	196199	1582226	1778425
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3683739	1582226	5265965
TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	3683739	1582226	5265965

DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	300354	0	300354
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	115-LEAVE ENCASHMENT BENEFITS	3380820	0	3380820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3681174	0	3681174
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3681174	0	3681174
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1827277483	55655551	1882933034
	102-COMMUTED VALUE OF PENSIONS	150563976	0	150563976
	104-GRATUITIES	276397537	715250	277112787
	105-FAMILY PENSIONS	502660670	25864173	528524843
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	26862650	1161529	28024179
	111-PENSIONS TO LEGISLATORS	1499232	23874	1523106
	115-LEAVE ENCASHMENT BENEFITS	21481380	0	21481380
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	302201906	44625291	346827197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3108944834	128045668	3236990502
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	3108944834	128045668	3236990502
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3205784	846823	4052607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3205784	846823	4052607
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	3205784	846823	4052607
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	77062069170	10082883836	87144953006
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	1.08172E+11	13653095251	1.21825E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				

Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	10624795	64408	10689203
TOTAL FOR MH- 2405-FISHERIES		10624795	64408	10689203
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR		10624795	64408	10689203
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	620465	51748	672213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		620465	51748	672213
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	6460374	62855	6523229
TOTAL FOR MH- 2405-FISHERIES		6460374	62855	6523229
TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA		7080839	114603	7195442
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245763	18502	264265
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245763	18502	264265
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4989845	42401	5032246
TOTAL FOR MH- 2405-FISHERIES		4989845	42401	5032246
TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA		5235608	60903	5296511
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4066710	1277854	5344564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4066710	1277854	5344564
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	5911478	93760	6005238
TOTAL FOR MH- 2405-FISHERIES		5911478	93760	6005238
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		9978188	1371614	11349802
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	367787	400000	767787
Major Head- 2405-FISHERIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367787	400000	767787
	001-DIRECTION AND ADMINISTRATION	7171775	2760	7174535
	TOTAL FOR MH- 2405-FISHERIES	7171775	2760	7174535
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	7539562	402760	7942322
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES	001-DIRECTION AND ADMINISTRATION	3985374	467638	4453012
	TOTAL FOR MH- 2405-FISHERIES	3985374	467638	4453012
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA	3985374	467638	4453012
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1032524	633713	1666237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032524	633713	1666237
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10038761	695901	10734662
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1032524	633713	1666237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032524	633713	1666237
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10038761	695901	10734662
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES	001-DIRECTION AND ADMINISTRATION	9006237	62188	9068425
	TOTAL FOR MH- 2405-FISHERIES	9006237	62188	9068425
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10038761	695901	10734662
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18800	0	18800

	200-OTHER PROGRAMMES	628228	0	628228
Major Head- 2405-FISHERIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647028	0	647028
	001-DIRECTION AND ADMINISTRATION	2876230	48492	2924722
	TOTAL FOR MH- 2405-FISHERIES	2876230	48492	2924722
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT	3523258	48492	3571750
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2855785	584	2856369
	TOTAL FOR MH- 2405-FISHERIES	2855785	584	2856369
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	2981793	584	2982377
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2798609	1655	2800264
	TOTAL FOR MH- 2405-FISHERIES	2798609	1655	2800264
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	2798609	1655	2800264
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25482	0	25482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25482	0	25482
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	11708298	141750	11850048
	TOTAL FOR MH- 2405-FISHERIES	11708298	141750	11850048
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	11733780	141750	11875530
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				

Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1268144	500	1268644
TOTAL FOR MH- 2405-FISHERIES		1268144	500	1268644
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		1268144	500	1268644
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	9225548	81879	9307427
TOTAL FOR MH- 2405-FISHERIES		9225548	81879	9307427
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		9225548	81879	9307427
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4112954	7162	4120116
TOTAL FOR MH- 2405-FISHERIES		4112954	7162	4120116
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		4112954	7162	4120116
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	6269679	888558	7158237
TOTAL FOR MH- 2405-FISHERIES		6269679	888558	7158237
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		6269679	888558	7158237
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	5988083	37470	6025553
TOTAL FOR MH- 2405-FISHERIES		5988083	37470	6025553
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR		5988083	37470	6025553
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19000	0	19000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	0	19000
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	5486787	0	5486787

	TOTAL FOR MH- 2405-FISHERIES	5486787	0	5486787
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	5505787	0	5505787
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1000000	26724	1026724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	26724	1026724
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4427076	56120	4483196
	TOTAL FOR MH- 2405-FISHERIES	4427076	56120	4483196
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	5427076	82844	5509920
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	5692072	772	5692844
	TOTAL FOR MH- 2405-FISHERIES	5692072	772	5692844
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	5692072	772	5692844
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84048	0	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84048	0	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR	84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3283023	3124	3286147
	TOTAL FOR MH- 2405-FISHERIES	3283023	3124	3286147
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	3283023	3124	3286147
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2028853	0	2028853
	TOTAL FOR MH- 2405-FISHERIES	2028853	0	2028853
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR	2028853	0	2028853

DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	173693	0	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	23304542	137798	23442340
	101-INLAND FISHERIES	123583000	0	123583000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8748000	0	8748000
	TOTAL FOR MH- 2405-FISHERIES	155635542	137798	155773340
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR	155809235	137798	155947033
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	280215069	4610415	284825484
	TOTAL FOR DEPT- FISHERIES	280215069	4610415	284825484
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	103-FOOD PROCESSING	667166667	0	667166667
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197505667	0	197505667
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	864672334	0	864672334
	TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	298762778	863638	299626416
	102-CIVIL SUPPLIES SCHEME	3085000	0	3085000
	103-CONSUMER SUBSIDIES	546104198	379950	546484148

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2253600000	800000000	3053600000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1274233132	886550	1275119682
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4375785108	802130138	5177915246
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		4375785108	802130138	5177915246
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	49602254	89331	49691585
TOTAL FOR MH- 3456-CIVIL SUPPLIES		49602254	89331	49691585
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		49602254	89331	49691585
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	45921573	198334	46119907
TOTAL FOR MH- 3456-CIVIL SUPPLIES		45921573	198334	46119907
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN		45921573	198334	46119907
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2494574	2490941	4985515
TOTAL FOR MH- 3456-CIVIL SUPPLIES		2494574	2490941	4985515
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH		2494574	2490941	4985515
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	4466448	0	4466448

	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4466448	0	4466448
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER			
	LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT	4466448	0	4466448
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	3153265	1580	3154845
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	3153265	1580	3154845
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER			
	LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	3153265	1580	3154845
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	40800	0	40800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800
	TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1750000	0	1750000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	0	1750000
	TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	1750000	0	1750000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	65560644	3750	65564394
	800-OTHER EXPENDITURE	2842853	33015	2875868
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	68403497	36765	68440262
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR	68403497	36765	68440262
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10587925	57849000	68436925
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	66000	66000	132000
	200-OTHER PROGRAMMES	1521036	577970	2099006
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52614000	0	52614000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64788961	58492970	123281931
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	64788961	58492970	123281931
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	35850996	170214	36021210
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	35850996	170214	36021210
	TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	35850996	170214	36021210
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15906215	0	15906215
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	15906215	0	15906215
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	1850567	4830	1855397
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1850567	4830	1855397
	TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	1850567	4830	1855397
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	680355	102595	782950

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680355	102595	782950
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	48672936	159237	48832173
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	48672936	159237	48832173
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT	49353291	261832	49615123
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	53838	0	53838
	200-OTHER PROGRAMMES	416242	109618	525860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	470080	109618	579698
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	45045155	114007	45159162
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45045155	114007	45159162
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	45515235	223625	45738860
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	520655	0	520655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520655	0	520655
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	71644182	90560	71734742
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	71644182	90560	71734742
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	72164837	90560	72255397
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	63448935	320765	63769700
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	63448935	320765	63769700
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	63448935	320765	63769700
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	2881336	177619	3058955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2881336	177619	3058955
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	102364096	87497	102451593
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	102364096	87497	102451593
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	105245432	265116	105510548
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3009021	690372	3699393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3009021	690372	3699393
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	128505671	516776	129022447
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	128505671	516776	129022447
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	131514692	1207148	132721840
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	233185	22153	255338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233185	22153	255338
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	233185	22153	255338
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	35637787	98244	35736031
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	35637787	98244	35736031
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	35637787	98244	35736031
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	417192	0	417192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192

	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	286954	58222	345176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286954	58222	345176
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	13806	0	13806
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	300760	58222	358982
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	21250	0	21250
	200-OTHER PROGRAMMES	142711	0	142711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	57734071	3200	57737271
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	57734071	3200	57737271
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	57898032	3200	57901232
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	331308	28545	359853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331308	28545	359853
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	61314817	326530	61641347
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	61314817	326530	61641347

	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	61646125	355075	62001200
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1452038	552604	2004642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452038	552604	2004642
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	133536314	260872	133797186
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	133536314	260872	133797186
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	134988352	813476	135801828
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	33526059	101050	33627109
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	33526059	101050	33627109
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	33526059	101050	33627109
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1800696	0	1800696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1800696	0	1800696
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	124662925	84494	124747419
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	124662925	84494	124747419
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	126463621	84494	126548115
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	43754401	554153	44308554
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	43754401	554153	44308554

TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB		43754401	554153	44308554
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	863736	234310	1098046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		863736	234310	1098046
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	102808920	227187	103036107
TOTAL FOR MH- 3456-CIVIL SUPPLIES		102808920	227187	103036107
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR		103672656	461497	104134153
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	680976	0	680976
	115-LEAVE ENCASHMENT BENEFITS	634447	0	634447
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1315423	0	1315423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	241339	0	241339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241339	0	241339
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	31338583	472709	31811292
TOTAL FOR MH- 3456-CIVIL SUPPLIES		31338583	472709	31811292
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA		32895345	472709	33368054
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	35531728	53140	35584868
	102-SOCIAL AND FARM FORESTRY	14326792	909290	15236082
	103-STATE COMPENSATORY AFFORESTATION (SCA)	29533554	455606	29989160
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		79392074	1418036	80810110

TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	79392074	1418036	80810110
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
107-SWATANTRATA SAINIK SAMMAN			
PENSION SCHEME	1473600	229200	1702800
200-OTHER PROGRAMMES	25086	27183	52269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1498686	256383	1755069
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	1498686	256383	1755069
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR			
Major Head- 3456-CIVIL SUPPLIES			
001-DIRECTION AND ADMINISTRATION	25891800	8331	25900131
TOTAL FOR MH- 3456-CIVIL SUPPLIES	25891800	8331	25900131
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	25891800	8331	25900131
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY			
SCHOOLS	7885213	8900	7894113
TOTAL FOR MH- 2202-GENERAL EDUCATION	7885213	8900	7894113
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	7885213	8900	7894113
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	197124	200000	397124
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197124	200000	397124
Major Head- 3456-CIVIL SUPPLIES			
800-OTHER EXPENDITURE	31949126	310320	32259446
TOTAL FOR MH- 3456-CIVIL SUPPLIES	31949126	310320	32259446
TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB			
CHANDIGARH	32146250	510320	32656570
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR			
Major Head- 3456-CIVIL SUPPLIES			

	800-OTHER EXPENDITURE	6051498	86544	6138042
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6051498	86544	6138042
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		6051498	86544	6138042
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	9922579	92973	10015552
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9922579	92973	10015552
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		9922579	92973	10015552
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	8897788	29157	8926945
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8897788	29157	8926945
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		8897788	29157	8926945
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	13370075	79569	13449644
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13370075	79569	13449644
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		13370075	79569	13449644
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	7561606	0	7561606
	800-OTHER EXPENDITURE	11675813	33286	11709099
TOTAL FOR MH- 3456-CIVIL SUPPLIES		19237419	33286	19270705
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		19237419	33286	19270705
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				
Major Head- 3456-CIVIL SUPPLIES				

	800-OTHER EXPENDITURE	7668512	16385	7684897
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7668512	16385	7684897
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		7668512	16385	7684897
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	9184866	70367	9255233
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9184866	70367	9255233
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		9184866	70367	9255233
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	8289701	147673	8437374
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8289701	147673	8437374
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		8289701	147673	8437374
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	7226936	66600	7293536
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7226936	66600	7293536
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		7226936	66600	7293536
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	10748979	40268	10789247
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10748979	40268	10789247
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		10748979	40268	10789247
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				

	800-OTHER EXPENDITURE	6567591	94261	6661852
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6567591	94261	6661852
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		6567591	94261	6661852
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	7897952	122816	8020768
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7897952	122816	8020768
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		8096657	122816	8219473
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	102160	0	102160
	800-OTHER EXPENDITURE	10388157	43682	10431839
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10490317	43682	10533999
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		10490317	43682	10533999
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	7922558	142780	8065338
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7922558	142780	8065338
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		7922558	142780	8065338
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	540686	0	540686
	800-OTHER EXPENDITURE	9811581	55751	9867332

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	10352267	55751	10408018
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR	10352267	55751	10408018
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	8141752	39846	8181598
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8141752	39846	8181598
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA	8141752	39846	8181598
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	10157629	174694	10332323
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	10157629	174694	10332323
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN	10157629	174694	10332323
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5108279	33271	5141550
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5108279	33271	5141550
	TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA	5108279	33271	5141550
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17970	0	17970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17970	0	17970
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	8692276	9238	8701514
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8692276	9238	8701514
	TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA	8710246	9238	8719484

DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA					
Major Head- 3456-CIVIL SUPPLIES					
	800-OTHER EXPENDITURE	4024435	55497	4079932	
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4024435	55497	4079932	
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA					
FAZILKA		4024435	55497	4079932	
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA					
Major Head- 3456-CIVIL SUPPLIES					
	001-DIRECTION AND ADMINISTRATION	1643200	102160	1745360	
	800-OTHER EXPENDITURE	4230567	35742	4266309	
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5873767	137902	6011669	
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA		5873767	137902	6011669	
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR					
Major Head- 3456-CIVIL SUPPLIES					
	800-OTHER EXPENDITURE	7278393	41598	7319991	
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7278393	41598	7319991	
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR		7278393	41598	7319991	
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		6973498796	872824550	7846323346	
TOTAL FOR DEPT- FOOD AND SUPPLIES		6973498796	872824550	7846323346	
Dept- FORESTS					
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB					
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA					
Major Head- 2406-FORESTRY AND WILD LIFE					
	001-DIRECTION AND ADMINISTRATION	74429220	1040640	75469860	
	102-SOCIAL AND FARM FORESTRY	9471952	2249732	11721684	
	103-STATE COMPENSATORY AFFORESTATION (SCA)	35137846	1552102	36689948	
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		119039018	4842474	123881492	

TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA		119039018	4842474	123881492
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	53361058	5033918	58394976
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		53361058	5033918	58394976
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		53361058	5033918	58394976
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	5463870	69378	5533248
	103-STATE COMPENSATORY AFFORESTATION (SCA)	2148132	0	2148132
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		7612002	69378	7681380
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		7612002	69378	7681380
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	21526196	269492	21795688
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		21526196	269492	21795688
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR		21543596	269492	21813088
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	62019842	1319676	63339518
	102-SOCIAL AND FARM FORESTRY	20625010	5981716	26606726
	103-STATE COMPENSATORY AFFORESTATION (SCA)	60868822	577014	61445836
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		143513674	7878406	151392080
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		143513674	7878406	151392080
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				

Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	22077864	73808	22151672
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		22077864	73808	22151672
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		22077864	73808	22151672
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	511619	60000	571619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		511619	60000	571619
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	65436636	1307128	66743764
	102-SOCIAL AND FARM FORESTRY	14035016	4307314	18342330
	103-STATE COMPENSATORY AFFORESTATION (SCA)	32991592	2465928	35457520
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		112463244	8080370	120543614
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		112974863	8140370	121115233
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	55400182	4737980	60138162
	102-SOCIAL AND FARM FORESTRY	9977140	111624	10088764
	103-STATE COMPENSATORY AFFORESTATION (SCA)	30085478	973408	31058886
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		95462800	5823012	101285812
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		95462800	5823012	101285812
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				

Major Head- 2406-FORESTRY AND WILD LIFE				
	111-ZOOLOGICAL PARK	260000000	0	260000000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	260000000	0	260000000
	TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR	260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	632909	0	632909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	632909	0	632909
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	95114048	215426	95329474
	102-SOCIAL AND FARM FORESTRY	15629774	32000	15661774
	103-STATE COMPENSATORY AFFORESTATION (SCA)	34836396	84968	34921364
	110-WILD LIFE PRESERVATION	114916	0	114916
	111-ZOOLOGICAL PARK	12850992	38990	12889982
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	158546126	371384	158917510
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	159179035	371384	159550419
DDO- DISTRICT FOREST OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	102214754	4111604	106326358
	102-SOCIAL AND FARM FORESTRY	20816330	161540	20977870
	103-STATE COMPENSATORY AFFORESTATION (SCA)	58192942	784064	58977006
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	181224026	5057208	186281234
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROREZPUR FEROREZPUR	181224026	5057208	186281234
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	119169	0	119169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119169	0	119169
Major Head- 2406-FORESTRY AND WILD LIFE				

	001-DIRECTION AND ADMINISTRATION	85070370	777348	85847718
	102-SOCIAL AND FARM FORESTRY	12513868	6679302	19193170
	103-STATE COMPENSATORY AFFORESTATION (SCA)	50950762	934788	51885550
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		148535000	8391438	156926438
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR		148654169	8391438	157045607
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	1128258	0	1128258
	102-SOCIAL AND FARM FORESTRY	3088628	0	3088628
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7121166	0	7121166
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351097	0	351097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351097	0	351097
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	130269764	884040	131153804
	102-SOCIAL AND FARM FORESTRY	25597292	382868	25980160
	103-STATE COMPENSATORY AFFORESTATION (SCA)	43991382	473882	44465264
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		199858438	1740790	201599228
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		200209535	1740790	201950325
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23385	0	23385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23385	0	23385
Major Head- 2406-FORESTRY AND WILD LIFE				

	001-DIRECTION AND ADMINISTRATION	36005274	508968	36514242
	102-SOCIAL AND FARM FORESTRY	3864098	3189268	7053366
	103-STATE COMPENSATORY AFFORESTATION (SCA)	17117494	1732630	18850124
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		56986866	5430866	62417732
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		57010251	5430866	62441117
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	41808962	0	41808962
	102-SOCIAL AND FARM FORESTRY	5031984	0	5031984
	103-STATE COMPENSATORY AFFORESTATION (SCA)	11743102	0	11743102
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	18140592	144160	18284752
	103-STATE COMPENSATORY AFFORESTATION (SCA)	1185106	289020	1474126
	111-ZOOLOGICAL PARK	6600982	544592	7145574
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		25926680	977772	26904452
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		25926680	977772	26904452
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	40970064	243692	41213756
	102-SOCIAL AND FARM FORESTRY	1077136	0	1077136
	103-STATE COMPENSATORY AFFORESTATION (SCA)	5271978	0	5271978
	110-WILD LIFE PRESERVATION	473070	103580	576650
	111-ZOOLOGICAL PARK	6116188	768574	6884762

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	53908436	1115846	55024282
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	53908436	1115846	55024282
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	FEROZEPUR			
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	32542588	80028	32622616
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	2013402	212652	2226054
	110-WILD LIFE PRESERVATION	0	273330	273330
	111-ZOOLOGICAL PARK	8131818	17110	8148928
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	42687808	583120	43270928
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR			
	FEROZEPUR	42687808	583120	43270928
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR	ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	690586	0	690586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690586	0	690586
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	124558282	962126	125520408
	102-SOCIAL AND FARM FORESTRY	11777390	6570718	18348108
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	49975534	774404	50749938
	111-ZOOLOGICAL PARK	323012	0	323012
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	186634218	8307248	194941466
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR			
	ROPAR	187324804	8307248	195632052
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	10000	0	10000

	200-OTHER PROGRAMMES	13572	13250	26822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23572	13250	36822
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	27437616	441938	27879554
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3016428	0	3016428
	111-ZOOLOGICAL PARK	5319558	424244	5743802
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	35773602	866182	36639784
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR	35797174	879432	36676606
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	12917020	0	12917020
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	12917020	0	12917020
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	9929458	0	9929458
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9929458	0	9929458
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	16247196	0	16247196
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16247196	0	16247196
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	44294924	287792	44582716
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3057370	0	3057370

	110-WILD LIFE PRESERVATION	798412	254538	1052950
	111-ZOOLOGICAL PARK	9289490	1454844	10744334
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		57440196	1997174	59437370
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR		57440196	1997174	59437370
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	23751772	0	23751772
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3686730	0	3686730
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		27438502	0	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT		27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	72719824	837310	73557134
	102-SOCIAL AND FARM FORESTRY	6217746	6305076	12522822
	103-STATE COMPENSATORY AFFORESTATION (SCA)	41535692	1399878	42935570
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		120473262	8542264	129015526
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE		120473262	8542264	129015526
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210865	0	210865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	87250610	1679860	88930470
	102-SOCIAL AND FARM FORESTRY	31793192	12743298	44536490
	103-STATE COMPENSATORY AFFORESTATION (SCA)	62337006	404372	62741378
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		181380808	14827530	196208338
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR		181591673	14827530	196419203

DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	487490	2738	490228
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		487490	2738	490228
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	67297236	2268588	69565824
	102-SOCIAL AND FARM FORESTRY	12198936	338216	12537152
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	42487242	1593708	44080950
	112-PUBLIC GARDENS	8147864	34240	8182104
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		130131278	4234752	134366030
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR		130618768	4237490	134856258
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89414	0	89414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	66767216	274316	67041532
	102-SOCIAL AND FARM FORESTRY	33270130	23973900	57244030
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	55481636	623458	56105094
	110-WILD LIFE PRESERVATION	57800	0	57800
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		155576782	24871674	180448456
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR		155666196	24871674	180537870
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	47533886	0	47533886
	102-SOCIAL AND FARM FORESTRY	7168252	0	7168252

	103-STATE COMPENSATORY AFFORESTATION (SCA)	18595896	0	18595896
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	18640102	0	18640102
	102-SOCIAL AND FARM FORESTRY	1344750	0	1344750
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4216254	0	4216254
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	266782160	0	266782160
	102-SOCIAL AND FARM FORESTRY	5921334	0	5921334
	103-STATE COMPENSATORY AFFORESTATION (SCA)	19209640	0	19209640
	111-ZOOLOGICAL PARK	25849128	0	25849128
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI		317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83081	0	83081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	98387240	1231888	99619128
	102-SOCIAL AND FARM FORESTRY	19015406	2338684	21354090

	103-STATE COMPENSATORY AFFORESTATION (SCA)	68661006	172236	68833242
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		186063652	3742808	189806460
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR		186146733	3742808	189889541
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	13460642	356420	13817062
	102-SOCIAL AND FARM FORESTRY	83496	91680	175176
	103-STATE COMPENSATORY AFFORESTATION (SCA)	1282614	0	1282614
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		14826752	448100	15274852
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR		14826752	448100	15274852
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	52326294	850722	53177016
	103-STATE COMPENSATORY AFFORESTATION (SCA)	2524594	1480368	4004962
	111-ZOOLOGICAL PARK	10535050	1281056	11816106
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		65385938	3612146	68998084
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA		65385938	3612146	68998084
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	692741	0	692741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		692741	0	692741
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	69862654	0	69862654
	102-SOCIAL AND FARM FORESTRY	6950746	0	6950746
	103-STATE COMPENSATORY AFFORESTATION (SCA)	14267782	0	14267782
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		91081182	0	91081182

TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	91773923	0	91773923
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	144000	0	144000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144000	0	144000
Major Head- 2406-FORESTRY AND WILD LIFE			
112-PUBLIC GARDENS	1079840	0	1079840
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	1079840	0	1079840
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	1223840	0	1223840
TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	3486385235	127265148	3613650383
TOTAL FOR DEPT- FORESTS	3486385235	127265148	3613650383
Dept- GENERAL ADMINISTRATION			
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH			
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	57839811	529904	58369715
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	57839811	529904	58369715
TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	57839811	529904	58369715
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	73447271	422139	73869410
800-OTHER EXPENDITURE	3793500	0	3793500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	77240771	422139	77662910
TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	77240771	422139	77662910
DDO- A.C.(G) FOR D C ROPAR ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	42818609	946936	43765545
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42818609	946936	43765545
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2956994	25628	2982622

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2956994	25628	2982622
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	45775603	972564	46748167
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	113947397	2323888	116271285
	800-OTHER EXPENDITURE	2313000	0	2313000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	116260397	2323888	118584285
	TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	116260397	2323888	118584285
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4435790	0	4435790
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4435790	0	4435790
	TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR	4435790	0	4435790
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	38368929	587737	38956666
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	38368929	587737	38956666
	TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	38368929	587737	38956666
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	42674779	4903931	47578710
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42674779	4903931	47578710
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	0	275880	275880
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	275880	275880
	TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	42674779	5179811	47854590
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6305	0	6305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	702	0	702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5146621	0	5146621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5146621	0	5146621
DDO- ADDITIONAL DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71200500	0	71200500
	200-OTHER PROGRAMMES	354840	0	354840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71555340	0	71555340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FERROZEPUR FERROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	100826881	1307249	102134130
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	100826881	1307249	102134130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1155784	22019	1177803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1155784	22019	1177803
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FERROZEPUR FERROZEPUR	101982665	1329268	103311933

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	120213090	2688524	122901614
	800-OTHER EXPENDITURE	2625000	0	2625000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		122838090	2688524	125526614
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		122838090	2688524	125526614
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	56254971	8109188	64364159
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		56254971	8109188	64364159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4011088	267607	4278695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4011088	267607	4278695
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		60266059	8376795	68642854
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	87044735	1366186	88410921
	800-OTHER EXPENDITURE	1921088	0	1921088
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		88965823	1366186	90332009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3184682	225798	3410480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3184682	225798	3410480
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA		92150505	1591984	93742489
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	58744855	162410	58907265
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		58744855	162410	58907265
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		58744855	162410	58907265
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	53586392	132286	53718678
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		53586392	132286	53718678
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		53586392	132286	53718678
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	66503894	920948	67424842
	800-OTHER EXPENDITURE	1264500	201000	1465500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		67768394	1121948	68890342
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA		67768394	1121948	68890342
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	48125722	120158	48245880
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		48125722	120158	48245880
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR		48125722	120158	48245880
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	19897373	1486316	21383689
	800-OTHER EXPENDITURE	4160457	642000	4802457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		24057830	2128316	26186146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	26400	0	26400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26400	0	26400
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT		24084230	2128316	26212546
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	40568882	120449	40689331
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		40568882	120449	40689331

	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	40568882	120449	40689331
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	62373950	559128	62933078
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	62373950	559128	62933078
	TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	62373950	559128	62933078
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	17470140	100126	17570266
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	17470140	100126	17570266
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46793	0	46793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46793	0	46793
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	17516933	100126	17617059
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	42788449	1113869	43902318
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42788449	1113869	43902318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	964515	41650	1006165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	964515	41650	1006165
	TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT	43752964	1155519	44908483

DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA		2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6045101	44721	6089822
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6045101	44721	6089822
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA		6045101	44721	6089822
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3307744	0	3307744
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3307744	0	3307744
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		3307744	0	3307744
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7806865	31610	7838475
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7806865	31610	7838475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27000	0	27000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27000	0	27000
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		7833865	31610	7865475
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1434260	1083076	2517336
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1434260	1083076	2517336
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		21044817	1083076	22127893
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				

Major Head- 2250-OTHER SOCIAL SERVICES				
	800-OTHER EXPENDITURE	19610557	0	19610557
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	19610557	0	19610557
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	21044817	1083076	22127893
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42516	0	42516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	400000	0	400000
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	442516	0	442516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	481798	0	481798
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	481798	0	481798
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	481798	0	481798
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	422968	0	422968
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	422968	0	422968
	TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	422968	0	422968
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	250000	0	250000
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	23911	0	23911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	300000	1500000	1800000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	300000	1500000	1800000
	TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA	300000	1500000	1800000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	15574324	120726	15695050
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15574324	120726	15695050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	313972	0	313972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313972	0	313972
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	15888296	120726	16009022
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	379995	0	379995
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	379995	0	379995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1112903	0	1112903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1112903	0	1112903
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1492898	0	1492898
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	18302572	5243161	23545733
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	18302572	5243161	23545733
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	18302572	5243161	23545733

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50482	0	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	216804	146391	363195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216804	146391	363195
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	216804	146391	363195
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	65837881	650869	66488750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	65837881	650869	66488750
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	65837881	650869	66488750
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31332	0	31332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8090721	996384	9087105
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8090721	996384	9087105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3826200	498000	4324200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3826200	498000	4324200

DDO- S.D.M. KHANNA LUDHIANA	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	11916921	1494384	13411305
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8338225	61928	8400153
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8338225	61928	8400153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	948000	133000	1081000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	948000	133000	1081000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	9286225	194928	9481153
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4573148	5771	4578919
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4573148	5771	4578919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1424000	0	1424000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1424000	0	1424000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	5997148	5771	6002919
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7310459	11773	7322232
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7310459	11773	7322232
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	7310459	11773	7322232
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4808451	394203	5202654
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4808451	394203	5202654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	887500	0	887500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887500	0	887500
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	5695951	394203	6090154

DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6054591	123813	6178404
	800-OTHER EXPENDITURE	3453140	606000	4059140
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9507731	729813	10237544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	504000	156000	660000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		504000	156000	660000
TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		10011731	885813	10897544
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5502243	6932	5509175
	800-OTHER EXPENDITURE	2933250	2158000	5091250
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8435493	2164932	10600425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1032000	0	1032000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1032000	0	1032000
TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR		9467493	2164932	11632425
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6025285	1217	6026502
	800-OTHER EXPENDITURE	2460339	2477490	4937829
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8485624	2478707	10964331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	396000	54000	450000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		396000	54000	450000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		8881624	2532707	11414331
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7219649	0	7219649

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7219649	0	7219649
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	6877100	0	6877100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6877100	0	6877100
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	14096749	0	14096749
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	5854091	8732	5862823
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5854091	8732	5862823
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	4770000	0	4770000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4770000	0	4770000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	10624091	8732	10632823
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	6225342	55603	6280945
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6225342	55603	6280945
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1825000	0	1825000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1825000	0	1825000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA	8050342	55603	8105945
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	12358830	373587	12732417
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12358830	373587	12732417
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	807924	90000	897924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	807924	90000	897924
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	13166754	463587	13630341
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB			

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9095535	398734	9494269
	800-OTHER EXPENDITURE	2403000	0	2403000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11498535	398734	11897269
TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB		11498535	398734	11897269
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6572988	143139	6716127
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6572988	143139	6716127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1050000	150000	1200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1050000	150000	1200000
TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB		7622988	293139	7916127
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5464570	23825	5488395
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5464570	23825	5488395
TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB		5464570	23825	5488395
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5560926	19200	5580126
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5560926	19200	5580126
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN		5560926	19200	5580126
DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	0	185403	185403
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		0	185403	185403
TOTAL FOR DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR		0	185403	185403
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6726233	0	6726233
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6726233	0	6726233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7740000	0	7740000
	200-OTHER PROGRAMMES	4944000	0	4944000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12684000	0	12684000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		19410233	0	19410233
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6759571	54429	6814000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6759571	54429	6814000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	18630000	0	18630000
	200-OTHER PROGRAMMES	990432	0	990432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19620432	0	19620432
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR		26380003	54429	26434432
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7128066	19019	7147085
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7128066	19019	7147085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	976452	324000	1300452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		976452	324000	1300452
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA		8104518	343019	8447537
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6877789	7059	6884848

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6877789	7059	6884848
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	6877789	7059	6884848
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8690345	194341	8884686
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8690345	194341	8884686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	441000	0	441000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	441000	0	441000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	9131345	194341	9325686
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8464761	146936	8611697
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8464761	146936	8611697
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	339028	6500	345528
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	339028	6500	345528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3649000	355000	4004000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3649000	355000	4004000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	12452789	508436	12961225
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9002224	19349	9021573
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9002224	19349	9021573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2016000	0	2016000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2016000	0	2016000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	11018224	19349	11037573
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4905142	0	4905142
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4905142	0	4905142
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		4905142	0	4905142
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5206706	0	5206706
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5206706	0	5206706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32974	0	32974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32974	0	32974
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR		5239680	0	5239680
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13028753	67276	13096029
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13028753	67276	13096029
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1454740	0	1454740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1454740	0	1454740
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR		14483493	67276	14550769
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5603767	92295	5696062
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5603767	92295	5696062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	846593	90000	936593
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		846593	90000	936593
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		6450360	182295	6632655
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	6096395	44775	6141170
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6096395	44775	6141170
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR		6096395	44775	6141170
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7432584	0	7432584
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7432584	0	7432584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3906000	0	3906000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3906000	0	3906000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		11338584	0	11338584
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5382909	37503	5420412
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5382909	37503	5420412
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR		5382909	37503	5420412
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12813058	0	12813058
	800-OTHER EXPENDITURE	588000	0	588000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13401058	0	13401058
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		13401058	0	13401058
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5619667	100000	5719667
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5619667	100000	5719667
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		5619667	100000	5719667
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3074947	56045	3130992

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3074947	56045	3130992
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	3134947	56045	3190992
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	5309220	18460	5327680
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5309220	18460	5327680
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	542282	108000	650282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	542282	108000	650282
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	5851502	126460	5977962
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	16928000	1326000	18254000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16928000	1326000	18254000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	16928000	1326000	18254000
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	2232826	23283	2256109
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2232826	23283	2256109
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	2232826	23283	2256109
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	7064869	0	7064869
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7064869	0	7064869
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	7064869	0	7064869
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			

	093-DISTRICT ESTABLISHMENTS	5881650	0	5881650
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5881650	0	5881650
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR		5881650	0	5881650
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3954862	57168	4012030
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3954862	57168	4012030
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA		3954862	57168	4012030
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1575650	76522	1652172
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1575650	76522	1652172
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR		1575650	76522	1652172
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6325374	563507	6888881
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6325374	563507	6888881
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		8622374	563507	9185881
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6325374	563507	6888881
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6325374	563507	6888881
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		8622374	563507	9185881
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2297000	0	2297000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2297000	0	2297000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		8622374	563507	9185881
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4642522	69070	4711592
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4642522	69070	4711592
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI		4642522	69070	4711592
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5569416	235814	5805230
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5569416	235814	5805230
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI		5569416	235814	5805230
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3019958	0	3019958
TOTAL FOR MH- 2029-LAND REVENUE		3019958	0	3019958
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10234339	184171	10418510
	800-OTHER EXPENDITURE	1837500	0	1837500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12071839	184171	12256010
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	177280	0	177280
	115-LEAVE ENCASHMENT BENEFITS	112042	0	112042
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		289322	0	289322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	536000	48000	584000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		536000	48000	584000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA		15917119	232171	16149290
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5577944	96802	5674746

	TOTAL FOR MH- 2029-LAND REVENUE	5577944	96802	5674746
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8269643	63251	8332894
	800-OTHER EXPENDITURE	1269000	0	1269000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9538643	63251	9601894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	294000	84000	378000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294000	84000	378000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	15410587	244053	15654640
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5613501	43941	5657442
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5613501	43941	5657442
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	5613501	43941	5657442
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5991804	67308	6059112
	TOTAL FOR MH- 2029-LAND REVENUE	5991804	67308	6059112
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4922199	472955	5395154
	800-OTHER EXPENDITURE	1677000	19500	1696500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6599199	492455	7091654
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR	12591003	559763	13150766
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4116361	0	4116361
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4116361	0	4116361

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		4116361	0	4116361
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5509919	0	5509919
TOTAL FOR MH- 2029-LAND REVENUE		5509919	0	5509919
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8224985	12941	8237926
	800-OTHER EXPENDITURE	1295450	0	1295450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9520435	12941	9533376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	890500	114000	1004500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		890500	114000	1004500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR		15920854	126941	16047795
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6726056	0	6726056
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6726056	0	6726056
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR		6726056	0	6726056
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15835265	610564	16445829
	800-OTHER EXPENDITURE	3372000	0	3372000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19207265	610564	19817829
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR		19207265	610564	19817829
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4131065	14615	4145680
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4131065	14615	4145680
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA		4131065	14615	4145680

DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4475890	72410	4548300
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4475890	72410	4548300
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		4475890	72410	4548300
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5670130	60864	5730994
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5670130	60864	5730994
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR		5670130	60864	5730994
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5644603	1040243	6684846
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5644603	1040243	6684846
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI		5644603	1040243	6684846
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4560762	224186	4784948
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4560762	224186	4784948
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR		4560762	224186	4784948
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4033222	19916	4053138
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4033222	19916	4053138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210000	0	210000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA		4243222	19916	4263138

DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5935345	216108	6151453
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5935345	216108	6151453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	905000	168000	1073000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		905000	168000	1073000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT		6840345	384108	7224453
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1343000	0	1343000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1343000	0	1343000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT		1343000	0	1343000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5280186	45625	5325811
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5280186	45625	5325811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	892000	100000	992000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		892000	100000	992000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA		6172186	145625	6317811
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6196376	41780	6238156
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6196376	41780	6238156
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR		6196376	41780	6238156
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7235096	11268	7246364
	800-OTHER EXPENDITURE	0	8520000	8520000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7235096	8531268	15766364
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2064000	0	2064000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2064000	0	2064000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	9299096	8531268	17830364
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	6355781	27324	6383105
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6355781	27324	6383105
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	6355781	27324	6383105
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
101-COMMISSIONERS	13587364	453275	14040639
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13587364	453275	14040639
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1514870	96000	1610870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1514870	96000	1610870
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	15102234	549275	15651509
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	3268627	8843	3277470
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3268627	8843	3277470
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	263000	31000	294000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263000	31000	294000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	3531627	39843	3571470
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	798050	108000	906050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798050	108000	906050

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR		798050	108000	906050
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11062873	68249	11131122
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11062873	68249	11131122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2718258	0	2718258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2718258	0	2718258
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR		13781131	68249	13849380
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	468000	66000	534000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		468000	66000	534000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR		468000	66000	534000
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7953077	0	7953077
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7953077	0	7953077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	916400	295000	1211400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		916400	295000	1211400
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR		8869477	295000	9164477
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3254000	72000	3326000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3254000	72000	3326000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI		3254000	72000	3326000

DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10318772	208960	10527732
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10318772	208960	10527732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1393000	199000	1592000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1393000	199000	1592000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA		11711772	407960	12119732
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7561463	55458	7616921
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7561463	55458	7616921
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA		7561463	55458	7616921
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7687291	15330	7702621
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7687291	15330	7702621
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA		7687291	15330	7702621
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13441180	415317	13856497
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13441180	415317	13856497
TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR		13441180	415317	13856497
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5641868	156929	5798797
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5641868	156929	5798797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	452000	61000	513000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		452000	61000	513000

TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	6093868	217929	6311797
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
101-COMMISSIONERS	27955180	154277	28109457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	27955180	154277	28109457
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	221487	0	221487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221487	0	221487
TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	28176667	154277	28330944
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
090-SECRETARIAT	949377217	9944558	959321775
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	949377217	9944558	959321775
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	400000	0	400000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	400000	0	400000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	949777217	9944558	959721775
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
101-COMMISSIONERS	19225950	196264	19422214
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19225950	196264	19422214
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	297090	0	297090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297090	0	297090
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR	19523040	196264	19719304
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			

	101-COMMISSIONERS	23759575	83923	23843498
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23759575	83923	23843498
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR		23759575	83923	23843498
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74528	0	74528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74528	0	74528
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR		74528	0	74528
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	1123736	0	1123736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1123736	0	1123736
TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH		1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	116-STATE ADMINISTRATIVE TRIBUNALS	69973231	4500000	74473231
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		69973231	4500000	74473231
TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH		69973231	4500000	74473231
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH		3116987187	81217748	3198204935
TOTAL FOR DEPT- GENERAL ADMINISTRATION		3116987187	81217748	3198204935
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	2905207	143919	3049126
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		2905207	143919	3049126

TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH		2905207	143919	3049126
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB		2905207	143919	3049126
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL		2905207	143919	3049126
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	50000	0	50000
	101-PREVENTION AND CONTROL OF DISEASES	9778905	109640	9888545
	102-SUBSIDIARY HEALTH CENTRES	459314	0	459314
	103-PRIMARY HEALTH CENTRES	7910035	0	7910035
	110-HOSPITAL AND DISPENSARIES	8477244	26040	8503284
	110-HOSPITALS AND DISPENSARIES	8477244	26040	8503284
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26675498	135680	26811178
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	26675498	135680	26811178
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1191888	0	1191888
	101-PREVENTION AND CONTROL OF DISEASES	15870069	0	15870069
	102-SUBSIDIARY HEALTH CENTRES	879871	0	879871
	103-PRIMARY HEALTH CENTRES	20417005	0	20417005
	104-COMMUNITY HEALTH CENTRES	6873960	0	6873960
	110-HOSPITAL AND DISPENSARIES	20526025	0	20526025
	110-HOSPITALS AND DISPENSARIES	20526025	0	20526025
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65758818	0	65758818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	26494674	5419385	31914059
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26525674	5419385	31945059
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	92284492	5419385	97703877
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2000530	0	2000530
	110-HOSPITAL AND DISPENSARIES	25135379	0	25135379
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27135909	0	27135909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	27157109	0	27157109
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1991965	247421	2239386
	104-COMMUNITY HEALTH CENTRES	756300	50900	807200
	110-HOSPITAL AND DISPENSARIES	4923325	793560	5716885
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7671590	1091881	8763471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	7673748	1091881	8765629
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2454580	160476	2615056

	104-COMMUNITY HEALTH CENTRES	2645542	0	2645542
	110-HOSPITAL AND DISPENSARIES	23138539	211801	23350340
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28238661	372277	28610938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	67643	0	67643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67643	0	67643
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA		28306304	372277	28678581
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	13349598	0	13349598
	004-HEALTH STATISTICS AND EVALUATION	1698744	296972	1995716
	101-PREVENTION AND CONTROL OF DISEASES	10005767	198336	10204103
	102-PREVENTION OF FOOD ADULTERATION	1608397	316625	1925022
	102-SUBSIDIARY HEALTH CENTRES	1608397	316625	1925022
	104-DRUG CONTROL	537960	0	537960
	107-PUBLIC HEALTH LABORATORIES	39636	45290	84926
	110-HOSPITAL AND DISPENSARIES	32472347	2836975	35309322
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59712449	3694198	63406647
TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA		59712449	3694198	63406647
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	27470152	25771	27495923
	101-PREVENTION AND CONTROL OF DISEASES	0	4920	4920
	102-PREVENTION OF FOOD ADULTERATION	1724292	0	1724292
	103-PRIMARY HEALTH CENTRES	308769	0	308769

	104-DRUG CONTROL	524530	0	524530
	110-HOSPITAL AND DISPENSARIES	12734409	2049474	14783883
	110-HOSPITALS AND DISPENSARIES	12734409	2049474	14783883
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42762152	2080165	44842317
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	42762152	2080165	44842317
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	25524998	70983	25595981
	003-TRAINING	8130300	431268	8561568
	004-HEALTH STATISTICS AND EVALUATION	2119489	0	2119489
	101-PREVENTION AND CONTROL OF DISEASES	25651178	89240	25740418
	102-PREVENTION OF FOOD ADULTERATION	2291204	164878	2456082
	103-PRIMARY HEALTH CENTRES	3500	420850	424350
	104-DRUG CONTROL	2430714	232430	2663144
	110-HOSPITAL AND DISPENSARIES	83186211	4719375	87905586
	110-HOSPITALS AND DISPENSARIES	83186211	4719375	87905586
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7500	0	7500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	149345094	6129024	155474118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	149382054	6129024	155511078
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	755503	687424	1442927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	755503	687424	1442927

TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR		755503	687424	1442927
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1137354	0	1137354
	101-PREVENTION AND CONTROL OF DISEASES	7627329	0	7627329
	102-SUBSIDIARY HEALTH CENTRES	7177694	0	7177694
	103-PRIMARY HEALTH CENTRES	8371256	0	8371256
	104-COMMUNITY HEALTH CENTRES	2051762	0	2051762
	110-HOSPITAL AND DISPENSARIES	7298257	0	7298257
	110-HOSPITALS AND DISPENSARIES	7298257	0	7298257
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33663652	0	33663652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	39394	3492	42886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39394	3492	42886
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR		33703046	3492	33706538
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	37408448	0	37408448
	004-HEALTH STATISTICS AND EVALUATION	1362244	0	1362244
	101-PREVENTION AND CONTROL OF DISEASES	20000	0	20000
	102-PREVENTION OF FOOD ADULTERATION	1370641	0	1370641
	103-PRIMARY HEALTH CENTRES	23000	0	23000
	104-DRUG CONTROL	522264	0	522264
	110-HOSPITAL AND DISPENSARIES	25416986	4387743	29804729
	110-HOSPITALS AND DISPENSARIES	25416986	4387743	29804729
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66123583	4387743	70511326

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	17713365	0	17713365
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1786401	0	1786401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19509766	0	19509766
	TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	85633349	4387743	90021092
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	17064663	33300	17097963
	004-HEALTH STATISTICS AND EVALUATION	1582480	0	1582480
	101-PREVENTION AND CONTROL OF DISEASES	16980321	0	16980321
	102-PREVENTION OF FOOD ADULTERATION	5825689	157323	5983012
	102-SUBSIDIARY HEALTH CENTRES	5825689	157323	5983012
	103-PRIMARY HEALTH CENTRES	6717960	0	6717960
	104-DRUG CONTROL	1431840	0	1431840
	107-PUBLIC HEALTH LABORATORIES	2220308	0	2220308
	110-HOSPITAL AND DISPENSARIES	110977435	2514594	113492029
	110-HOSPITALS AND DISPENSARIES	110977435	2514594	113492029
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	162800696	2705217	165505913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19471	0	19471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	162820167	2705217	165525384
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	36378411	410793	36789204
	003-TRAINING	228407	0	228407
	101-PREVENTION AND CONTROL OF DISEASES	95614	7141	102755
	102-HOMEOPATHY	3423562	0	3423562
	102-PREVENTION OF FOOD ADULTERATION	3423562	0	3423562
	104-DRUG CONTROL	2736458	0	2736458
	105-ALLOPATHY	118165799	0	118165799
	107-PUBLIC HEALTH LABORATORIES	8398502	29923	8428425
	110-HOSPITAL AND DISPENSARIES	56322894	5436634	61759528
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	225749647	5884491	231634138
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	48693666	0	48693666
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22914667	0	22914667
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	71608333	0	71608333
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	297357980	5884491	303242471
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	5210498	0	5210498
	102-URBAN FAMILY WELFARE SERVICES	18685333	272051	18957384
	200-OTHER SERVICES AND SUPPLIES	1253892	0	1253892
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11658666	71344	11730010
	TOTAL FOR MH- 2211-FAMILY WELFARE	36808389	343395	37151784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1647370	15351	1662721
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1647370	15351	1662721
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	38455759	358746	38814505

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

103-PRIMARY HEALTH CENTRES	37748	0	37748
104-DRUG CONTROL	960	0	960
110-HOSPITAL AND DISPENSARIES	154256	0	154256
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192964	0	192964
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192964	0	192964

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA

Major Head- 2211-FAMILY WELFARE

001-DIRECTION AND ADMINISTRATION	10287203	0	10287203
200-OTHER SERVICES AND SUPPLIES	173600	0	173600
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	516064	0	516064
TOTAL FOR MH- 2211-FAMILY WELFARE	10976867	0	10976867

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	22615	22615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22615	22615
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	10976867	22615	10999482

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	21431947	318734	21750681
004-HEALTH STATISTICS AND EVALUATION	1281570	0	1281570
101-AYURVEDA	22718437	119818	22838255
101-PREVENTION AND CONTROL OF DISEASES	22718437	119818	22838255
102-HOMEOPATHY	3431810	225765	3657575
102-PREVENTION OF FOOD ADULTERATION	3431810	225765	3657575

	103-PRIMARY HEALTH CENTRES	1791465	0	1791465
	104-COMMUNITY HEALTH CENTRES	7859264	0	7859264
	104-DRUG CONTROL	7859264	0	7859264
	107-PUBLIC HEALTH LABORATORIES	851088	0	851088
	110-HOSPITAL AND DISPENSARIES	150050252	812761	150863013
	110-HOSPITALS AND DISPENSARIES	150050252	812761	150863013
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8000	0	8000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	209423833	1477078	210900911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3022734	0	3022734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3022734	0	3022734
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	212446567	1477078	213923645
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	411225	0	411225
	101-PREVENTION AND CONTROL OF DISEASES	11230858	0	11230858
	102-EMPLOYEES STATE INSURANCE SCHEME	73436400	393510	73829910
	102-SUBSIDIARY HEALTH CENTRES	73436400	393510	73829910
	103-PRIMARY HEALTH CENTRES	16545942	0	16545942
	104-COMMUNITY HEALTH CENTRES	8512027	0	8512027
	110-HOSPITAL AND DISPENSARIES	177551	0	177551
	110-HOSPITALS AND DISPENSARIES	177551	0	177551
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	110314003	393510	110707513
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	3604123	0	3604123
	101-RURAL FAMILY WELFARE SERVICES	1125186	0	1125186
	102-URBAN FAMILY WELFARE SERVICES	3019334	0	3019334

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6155105	0	6155105
TOTAL FOR MH- 2211-FAMILY WELFARE		13903748	0	13903748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9971	0	9971
	200-OTHER PROGRAMMES	338751	0	338751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		348722	0	348722
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR		124566473	393510	124959983
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	24931598	10472	24942070
	101-PREVENTION AND CONTROL OF DISEASES	20000	4920	24920
	102-PREVENTION OF FOOD ADULTERATION	785331	0	785331
	102-SUBSIDIARY HEALTH CENTRES	785331	0	785331
	103-PRIMARY HEALTH CENTRES	49405	1179	50584
	104-DRUG CONTROL	654704	100760	755464
	110-HOSPITAL AND DISPENSARIES	19311397	3474962	22786359
	110-HOSPITALS AND DISPENSARIES	19311397	3474962	22786359
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45752435	3592293	49344728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3281009	717802	3998811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3281009	717802	3998811
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		49033444	4310095	53343539
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	42797532	94147	42891679

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42797532	94147	42891679
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		42797532	94147	42891679
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	14418814	1300054	15718868
	004-HEALTH STATISTICS AND EVALUATION	1686251	0	1686251
	101-PREVENTION AND CONTROL OF DISEASES	51252482	615299	51867781
	102-PREVENTION OF FOOD ADULTERATION	2691500	28738	2720238
	102-SUBSIDIARY HEALTH CENTRES	2691500	28738	2720238
	103-PRIMARY HEALTH CENTRES	12603998	0	12603998
	104-COMMUNITY HEALTH CENTRES	26676458	690243	27366701
	104-DRUG CONTROL	26676458	690243	27366701
	107-PUBLIC HEALTH LABORATORIES	976440	0	976440
	110-HOSPITAL AND DISPENSARIES	241184484	16476561	257661045
	110-HOSPITALS AND DISPENSARIES	241184484	16476561	257661045
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7000	7000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		351490427	19117895	370608322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1639403	80000	1719403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1639403	80000	1719403
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA		353129830	19197895	372327725
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	9065161	0	9065161
	003-TRAINING	1116596	0	1116596
	101-RURAL FAMILY WELFARE SERVICES	0	3310	3310

	200-OTHER SERVICES AND SUPPLIES	2528792	0	2528792
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1979644	0	1979644
TOTAL FOR MH- 2211-FAMILY WELFARE		14690193	3310	14693503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1241932	0	1241932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1251932	0	1251932
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		15942125	3310	15945435
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10524401	600072	11124473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10524401	600072	11124473
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR		10524401	600072	11124473
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1530427	905812	2436239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1530427	905812	2436239
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI		1530427	905812	2436239
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	18355495	251689	18607184
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18918624	0	18918624
TOTAL FOR MH- 2211-FAMILY WELFARE		37274119	251689	37525808
TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH		37274119	251689	37525808
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	110542	0	110542
	102-EMPLOYEES STATE INSURANCE SCHEME	49841295	642780	50484075
	103-PRIMARY HEALTH CENTRES	746591	0	746591
	110-HOSPITALS AND DISPENSARIES	58656	0	58656
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50757084	642780	51399864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	242136	0	242136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242136	10000	252136
TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR		50999220	652780	51652000
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	17902535	319668	18222203
	003-TRAINING	5140236	0	5140236
	101-PREVENTION AND CONTROL OF DISEASES	19436023	12030	19448053
	102-PREVENTION OF FOOD ADULTERATION	1590493	0	1590493
	103-PRIMARY HEALTH CENTRES	5452611	47947	5500558
	104-DRUG CONTROL	2357136	0	2357136
	110-HOSPITAL AND DISPENSARIES	189744154	9409867	199154021
	110-HOSPITALS AND DISPENSARIES	189744154	9409867	199154021
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		241623188	9789512	251412700
TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		241623188	9789512	251412700
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	21402144	524544	21926688
004-HEALTH STATISTICS AND EVALUATION	3814464	0	3814464
101-PREVENTION AND CONTROL OF DISEASES	37496173	78577	37574750
102-PREVENTION OF FOOD ADULTERATION	1670352	129568	1799920
103-PRIMARY HEALTH CENTRES	14567338	0	14567338
104-COMMUNITY HEALTH CENTRES	22578229	192184	22770413
104-DRUG CONTROL	22578229	192184	22770413
107-PUBLIC HEALTH LABORATORIES	115900	0	115900
110-HOSPITAL AND DISPENSARIES	92671978	8588400	101260378
110-HOSPITALS AND DISPENSARIES	92671978	8588400	101260378

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	194316578	9513273	203829851
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR	194316578	9513273	203829851

DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	641435286	8047564	649482850
004-HEALTH STATISTICS AND EVALUATION	13580812	230215	13811027
101-PREVENTION AND CONTROL OF DISEASES	19156019	0	19156019
102-SUBSIDIARY HEALTH CENTRES	98235	0	98235
103-PRIMARY HEALTH CENTRES	302854562	478912	303333474
104-COMMUNITY HEALTH CENTRES	160408599	0	160408599
110-HOSPITAL AND DISPENSARIES	4183736521	888020167	5071756688
110-HOSPITALS AND DISPENSARIES	4183736521	888020167	5071756688

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3744248583	57562000	3801810583
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	15375000	0	15375000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3114483330	393200000	3507683330
	800-OTHER EXPENDITURE	453000000	0	453000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12648376947	1347538858	13995915805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9411092	217384	9628476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9411092	217384	9628476
TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH		12657788039	1347756242	14005544281
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7030756	3994520	11025276
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7030756	3994520	11025276
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR		7030756	3994520	11025276
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1091945	455323	1547268
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1091945	455323	1547268
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA		1091945	455323	1547268
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	506380	0	506380
	200-OTHER PROGRAMMES	3751411	1353197	5104608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4257791	1353197	5610988
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR		4257791	1353197	5610988

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-HOMEOPATHY	2794153	0	2794153
102-SUBSIDIARY HEALTH CENTRES	2794153	0	2794153
104-DRUG CONTROL	120745	0	120745
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2914898	0	2914898
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	2914898	0	2914898

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

103-PRIMARY HEALTH CENTRES	310820	0	310820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	310820	0	310820
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA	310820	0	310820

DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	7929292	0	7929292
004-HEALTH STATISTICS AND EVALUATION	244976	0	244976
101-AYURVEDA	36452370	0	36452370
101-PREVENTION AND CONTROL OF DISEASES	36452370	0	36452370
102-PREVENTION OF FOOD ADULTERATION	5828746	0	5828746
102-SUBSIDIARY HEALTH CENTRES	5828746	0	5828746
103-PRIMARY HEALTH CENTRES	11867979	0	11867979
104-COMMUNITY HEALTH CENTRES	2269192	0	2269192
104-DRUG CONTROL	2269192	0	2269192
110-HOSPITAL AND DISPENSARIES	38914559	0	38914559
110-HOSPITALS AND DISPENSARIES	38914559	0	38914559
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103507114	0	103507114

TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	103507114	0	103507114
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	7726476	105073	7831549
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7726476	105073	7831549
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	94631	94631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	94631	94631
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	7726476	199704	7926180
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	3771909	98063	3869972
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3771909	98063	3869972
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	3771909	98063	3869972
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	12500000	0	12500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	301377	12000	313377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301377	12000	313377
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12801377	12000	12813377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	1967108	31423	1998531
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1967108	31423	1998531
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	1967108	31423	1998531
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	001-DIRECTION AND ADMINISTRATION	2931848	0	2931848
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2931848	0	2931848
TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH		2931848	0	2931848
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	374690	0	374690
	101-PREVENTION AND CONTROL OF DISEASES	6622004	0	6622004
	102-SUBSIDIARY HEALTH CENTRES	6317714	0	6317714
	103-PRIMARY HEALTH CENTRES	3582084	0	3582084
	104-COMMUNITY HEALTH CENTRES	6808222	0	6808222
	110-HOSPITAL AND DISPENSARIES	17593971	0	17593971
	110-HOSPITALS AND DISPENSARIES	17593971	0	17593971
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41298685	0	41298685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1283264	877859	2161123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1283264	877859	2161123
TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR		42581949	877859	43459808
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1204763	0	1204763
	101-PREVENTION AND CONTROL OF DISEASES	2562985	42349	2605334
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3767748	42349	3810097
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH		3767748	42349	3810097
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	19702	0	19702
	102-HOMEOPATHY	2713509	0	2713509
	103-PRIMARY HEALTH CENTRES	184916	0	184916
	110-HOSPITAL AND DISPENSARIES	335519	0	335519
	110-HOSPITALS AND DISPENSARIES	335519	0	335519
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3253646	0	3253646
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER RELIEF MEASURES	24013	0	24013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24013	0	24013
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		3277659	0	3277659
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2118807	984	2119791
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2118807	984	2119791
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		2118807	984	2119791
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3758053	0	3758053
	003-TRAINING	438760	0	438760
	004-HEALTH STATISTICS AND EVALUATION	455544	0	455544
	101-PREVENTION AND CONTROL OF DISEASES	5953958	0	5953958
	102-SUBSIDIARY HEALTH CENTRES	4682531	0	4682531
	103-PRIMARY HEALTH CENTRES	5802151	0	5802151
	104-COMMUNITY HEALTH CENTRES	7356060	0	7356060
	110-HOSPITAL AND DISPENSARIES	63837793	20228	63858021
	110-HOSPITALS AND DISPENSARIES	63837793	20228	63858021

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	92284850	20228	92305078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5222960	1307079	6530039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5222960	1307079	6530039
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	97507810	1327307	98835117
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	29227983	52624	29280607
	101-PREVENTION AND CONTROL OF DISEASES	19620	70554	90174
	102-PREVENTION OF FOOD ADULTERATION	1439973	0	1439973
	103-PRIMARY HEALTH CENTRES	1289455	20443	1309898
	104-COMMUNITY HEALTH CENTRES	795051	0	795051
	104-DRUG CONTROL	795051	0	795051
	110-HOSPITAL AND DISPENSARIES	14369729	2154011	16523740
	110-HOSPITALS AND DISPENSARIES	14369729	2154011	16523740
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47141811	2297632	49439443
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	47141811	2297632	49439443
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	9502847	0	9502847
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9502847	0	9502847
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	9502847	0	9502847
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	11670389	30258	11700647

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1590808	0	1590808
	TOTAL FOR MH- 2211-FAMILY WELFARE		13261197	30258	13291455
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		13261197	30258	13291455
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	20509773	257706	20767479
		003-TRAINING	3980628	0	3980628
		004-HEALTH STATISTICS AND EVALUATION	1436802	0	1436802
		101-PREVENTION AND CONTROL OF DISEASES	15349000	122012	15471012
		102-EMPLOYEES STATE INSURANCE SCHEME	3552225	282792	3835017
		102-PREVENTION OF FOOD ADULTERATION	3552225	282792	3835017
		103-PRIMARY HEALTH CENTRES	0	11800	11800
		104-COMMUNITY HEALTH CENTRES	5583650	193528	5777178
		104-DRUG CONTROL	5583650	193528	5777178
		110-HOSPITAL AND DISPENSARIES	158126767	6704840	164831607
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		208538845	7572678	216111523
Major Head- 2211-FAMILY WELFARE					
		001-DIRECTION AND ADMINISTRATION	12226571	0	12226571
		003-TRAINING	2742216	0	2742216
		101-RURAL FAMILY WELFARE SERVICES	6000	0	6000
		200-OTHER SERVICES AND SUPPLIES	4563587	0	4563587
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2433887	0	2433887
	TOTAL FOR MH- 2211-FAMILY WELFARE		21972261	0	21972261

TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR	230511106	7572678	238083784
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	3407260	0	3407260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3407260	0	3407260
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	3407260	0	3407260
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA Major Head- 2211-FAMILY WELFARE			
001-DIRECTION AND ADMINISTRATION	6740621	126144	6866765
102-URBAN FAMILY WELFARE SERVICES	20109301	89557	20198858
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8225142	466346	8691488
TOTAL FOR MH- 2211-FAMILY WELFARE	35075064	682047	35757111
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	4800	0	4800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4800	0	4800
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	5044642	0	5044642
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2373950	0	2373950
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7418592	0	7418592
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA	42498456	682047	43180503
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR Major Head- 2211-FAMILY WELFARE			
001-DIRECTION AND ADMINISTRATION	583466	0	583466
200-OTHER SERVICES AND SUPPLIES	353838	0	353838

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	567910	0	567910
TOTAL FOR MH- 2211-FAMILY WELFARE		1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR		1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15513928	0	15513928
	003-TRAINING	3942284	0	3942284
	004-HEALTH STATISTICS AND EVALUATION	706920	0	706920
	101-PREVENTION AND CONTROL OF DISEASES	7320957	0	7320957
	102-PREVENTION OF FOOD ADULTERATION	2757548	0	2757548
	102-SUBSIDIARY HEALTH CENTRES	2757548	0	2757548
	103-PRIMARY HEALTH CENTRES	925976	0	925976
	104-COMMUNITY HEALTH CENTRES	2135341	0	2135341
	104-DRUG CONTROL	2135341	0	2135341
	110-HOSPITAL AND DISPENSARIES	119582944	2539147	122122091
	110-HOSPITALS AND DISPENSARIES	119582944	2539147	122122091
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		152885898	2539147	155425045
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	3490490	0	3490490
	200-OTHER SERVICES AND SUPPLIES	2344250	85128	2429378
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3703830	60912	3764742
TOTAL FOR MH- 2211-FAMILY WELFARE		9538570	146040	9684610
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR		162424468	2685187	165109655
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	1905172	0	1905172
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1905172	0	1905172
TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR		1905172	0	1905172
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	144036	0	144036
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		144036	0	144036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	267161	132433	399594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267161	132433	399594
TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI		411197	132433	543630
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	2035578	0	2035578
	101-CRIMINAL INVESTIGATION AND VIGILANCE	629369989	0	629369989
	114-WIRELESS AND COMPUTERS	633195	0	633195
	116-FORENSIC SCIENCE	60121302	1763089	61884391
TOTAL FOR MH- 2055-POLICE		692160064	1763089	693923153
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR		692160064	1763089	693923153
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	504232	0	504232
	103-PRIMARY HEALTH CENTRES	894920	0	894920
	104-DRUG CONTROL	1920	0	1920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1401072	0	1401072
TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN		1401072	0	1401072

DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	4765280	500000	5265280
	110-HOSPITALS AND DISPENSARIES	12600438	0	12600438
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17365718	500000	17865718
	TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	17365718	500000	17865718
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	12400733	772106	13172839
	004-HEALTH STATISTICS AND EVALUATION	2302140	0	2302140
	101-PREVENTION AND CONTROL OF DISEASES	46861952	1135010	47996962
	102-PREVENTION OF FOOD ADULTERATION	6160814	6137	6166951
	102-SUBSIDIARY HEALTH CENTRES	6160814	6137	6166951
	103-PRIMARY HEALTH CENTRES	5026536	0	5026536
	104-COMMUNITY HEALTH CENTRES	5006693	25189	5031882
	104-DRUG CONTROL	5006693	25189	5031882
	110-HOSPITAL AND DISPENSARIES	264392181	9423244	273815425
	110-HOSPITALS AND DISPENSARIES	264392181	9423244	273815425
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35000	0	35000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	342186049	11361686	353547735
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	9345022	0	9345022
	102-URBAN FAMILY WELFARE SERVICES	10184222	31455	10215677
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9046208	169184	9215392
	TOTAL FOR MH- 2211-FAMILY WELFARE	28575452	200639	28776091

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	370761501	11562325	382323826
DDO- CIVIL SURGEON CIVIL SURGEON MOGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	2479921	176547	2656468
200-OTHER PROGRAMMES	2262230	915617	3177847
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4742151	1092164	5834315
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	4742151	1092164	5834315
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA			
Major Head- 2211-FAMILY WELFARE			
001-DIRECTION AND ADMINISTRATION	12515341	79670	12595011
003-TRAINING	2550688	0	2550688
102-URBAN FAMILY WELFARE SERVICES	2919453	145589	3065042
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1001469	0	1001469
TOTAL FOR MH- 2211-FAMILY WELFARE	18986951	225259	19212210
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	10310088	105296	10415384
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10310088	105296	10415384
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA	29297039	330555	29627594
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	6657247	984458	7641705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6657247	984458	7641705
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	6657247	984458	7641705
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	37248	0	37248
TOTAL FOR MH- 2211-FAMILY WELFARE	37248	0	37248
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	37248	0	37248
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR			

Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73877	0	73877
	TOTAL FOR MH- 2211-FAMILY WELFARE	73877	0	73877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4165940	607090	4773030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4165940	607090	4773030
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	4239817	607090	4846907
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2343938	110118	2454056
	101-PREVENTION AND CONTROL OF DISEASES	9079183	0	9079183
	102-SUBSIDIARY HEALTH CENTRES	418580	1950	420530
	103-PRIMARY HEALTH CENTRES	9603171	0	9603171
	104-COMMUNITY HEALTH CENTRES	1283200	0	1283200
	110-HOSPITAL AND DISPENSARIES	62470270	1480714	63950984
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	85198342	1592782	86791124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	85398342	1592782	86991124
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	8977228	201713	9178941
	101-RURAL FAMILY WELFARE SERVICES	1590558	62210	1652768
	200-OTHER SERVICES AND SUPPLIES	1002790	0	1002790
	TOTAL FOR MH- 2211-FAMILY WELFARE	11570576	263923	11834499
	TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR	11570576	263923	11834499
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				

Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	11457642	85736	11543378
	003-TRAINING	3445544	0	3445544
	200-OTHER SERVICES AND SUPPLIES	2929784	0	2929784
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1534216	0	1534216
	TOTAL FOR MH- 2211-FAMILY WELFARE	19367186	85736	19452922
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	19367186	85736	19452922
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	108417	42380	150797
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	108417	42380	150797
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	1264080	26914	1290994
	101-RURAL FAMILY WELFARE SERVICES	665305	0	665305
	102-URBAN FAMILY WELFARE SERVICES	672780	0	672780
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1620775	0	1620775
	TOTAL FOR MH- 2211-FAMILY WELFARE	4222940	26914	4249854
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	4331357	69294	4400651
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1146266	0	1146266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1146266	0	1146266
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	1146266	0	1146266
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	479504890	779194	480284084
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	479504890	779194	480284084

TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH		479504890	779194	480284084
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	111167	111167
	101-AYURVEDA	35986033	120569	36106602
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35986033	231736	36217769
TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH		35986033	231736	36217769
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	21777790	167121	21944911
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21777790	167121	21944911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	696690	0	696690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		696690	0	696690
TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH		22474480	167121	22641601
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	765552	0	765552
	110-HOSPITAL AND DISPENSARIES	164288027	1037975	165326002
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		165053579	1037975	166091554
TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA		165053579	1037975	166091554
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	13537148	0	13537148
	003-TRAINING	8805467	0	8805467

	102-HOMEOPATHY	4679031	0	4679031
	102-PREVENTION OF FOOD			
	ADULTERATION	4679031	0	4679031
	104-DRUG CONTROL	3497828	0	3497828
	105-ALLOPATHY	7162279	0	7162279
	107-PUBLIC HEALTH LABORATORIES	9051801	0	9051801
	199-ASSISTANCE TO OTHER NON-			
	GOVERNMENT INSTITUTIONS	30371299	0	30371299
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77104853	0	77104853
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR			
	MOHALI	77104853	0	77104853
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	35003670	36031	35039701
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35003670	36031	35039701
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	35003670	36031	35039701
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	19334114	50500	19384614
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19334114	50500	19384614
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	19334114	50500	19384614
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1850529	192507	2043036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1850529	192507	2043036
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA	1850529	192507	2043036
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	13710574	4283	13714857
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13710574	4283	13714857

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	46948401	0	46948401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46948401	0	46948401
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA		60658975	4283	60663258
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	25600	0	25600
	003-TRAINING	15000	0	15000
	101-AYURVEDA	12273690	304311	12578001
	101-PREVENTION AND CONTROL OF DISEASES	12273690	304311	12578001
	102-SUBSIDIARY HEALTH CENTRES	775806	0	775806
	103-PRIMARY HEALTH CENTRES	342208	0	342208
	104-COMMUNITY HEALTH CENTRES	210000	0	210000
	110-HOSPITAL AND DISPENSARIES	6097320	0	6097320
	110-HOSPITALS AND DISPENSARIES	6097320	0	6097320
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19739624	304311	20043935
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA		19739624	304311	20043935
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	354102	38676	392778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354102	38676	392778
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT		354102	38676	392778
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	388444	0	388444

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	388444	0	388444
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR	388444	0	388444
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	57023045	437407	57460452
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57023045	437407	57460452
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52463	0	52463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52463	0	52463
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	57075508	437407	57512915
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	14519730	85416	14605146
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14519730	85416	14605146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	724817	0	724817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	724817	0	724817
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA	15244547	85416	15329963
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	206533	0	206533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206533	0	206533
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR	206533	0	206533
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	13811392	129486	13940878

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13811392	129486	13940878
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT	13811392	129486	13940878
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	57856	0	57856
	101-AYURVEDA	41988845	165976	42154821
	101-PREVENTION AND CONTROL OF DISEASES	41988845	165976	42154821
	103-PRIMARY HEALTH CENTRES	92182	242273	334455
	104-COMMUNITY HEALTH CENTRES	288942	0	288942
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42427825	408249	42836074
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	42427825	408249	42836074
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	106094	106094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	106094	106094
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA	0	106094	106094
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	452123	64589	516712
	115-LEAVE ENCASHMENT BENEFITS	1825105	1766950	3592055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277228	1831539	4108767
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	45243828	400163	45643991
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45243828	400163	45643991
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	47521056	2231702	49752758
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15000	0	15000

	101-AYURVEDA	29190591	114659	29305250
	102-SUBSIDIARY HEALTH CENTRES	30115	0	30115
	104-COMMUNITY HEALTH CENTRES	652668	0	652668
	110-HOSPITAL AND DISPENSARIES	1955957	0	1955957
	110-HOSPITALS AND DISPENSARIES	1955957	0	1955957
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31847331	114659	31961990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	170966	0	170966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170966	0	170966
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	32018297	114659	32132956
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	27243509	1204006	28447515
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27243509	1204006	28447515
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA	27243509	1204006	28447515
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	16306667	3275	16309942
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16306667	3275	16309942
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	16306667	3275	16309942
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100453	0	100453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100453	0	100453
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	17332174	112030	17444204
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17332174	112030	17444204
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	17383377	112030	17495407
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51203	0	51203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51203	0	51203
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	17383377	112030	17495407
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	40975998	13867	40989865
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40975998	13867	40989865
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	40975998	13867	40989865
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	36802008	411339	37213347
	101-PREVENTION AND CONTROL OF DISEASES	36802008	411339	37213347
	103-PRIMARY HEALTH CENTRES	1253991	0	1253991
	104-COMMUNITY HEALTH CENTRES	347672	0	347672
	110-HOSPITALS AND DISPENSARIES	134802	0	134802
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38538473	411339	38949812
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	38538473	411339	38949812
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	92312	0	92312
	101-AYURVEDA	29158183	2778492	31936675
	102-EMPLOYEES STATE INSURANCE SCHEME	173692	0	173692

	110-HOSPITAL AND DISPENSARIES	1466174	0	1466174
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30890361	2778492	33668853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	30908393	2778492	33686885
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	1000780	0	1000780
	101-AYURVEDA	38763400	28129	38791529
	102-HOMEOPATHY	148796	0	148796
	104-DRUG CONTROL	448380	0	448380
	105-ALLOPATHY	27895328	0	27895328
	107-PUBLIC HEALTH LABORATORIES	2738988	0	2738988
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70995672	28129	71023801
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	71804352	28129	71832481
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	18514233	7000	18521233
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18514233	7000	18521233
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	18514233	7000	18521233
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	11411924	0	11411924

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11411924	0	11411924
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	11411924	0	11411924
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	289570	0	289570
	110-HOSPITAL AND DISPENSARIES	197290	0	197290
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	486860	0	486860
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA	486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2590204	0	2590204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2590204	0	2590204
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	2590204	0	2590204
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1154133	2281	1156414
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1154133	2281	1156414
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	1154133	2281	1156414
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1088472	0	1088472
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1088472	0	1088472
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	1088472	0	1088472
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1112398	0	1112398
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1112398	0	1112398

TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	1112398	0	1112398
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	95363	0	95363
102-SUBSIDIARY HEALTH CENTRES	23510	0	23510
110-HOSPITAL AND DISPENSARIES	47761	0	47761
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	166634	0	166634
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA	166634	0	166634
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	2881700	980	2882680
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2881700	980	2882680
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	2881700	980	2882680
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	2642260	2250	2644510
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2642260	2250	2644510
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	2642260	2250	2644510
DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
103-PRIMARY HEALTH CENTRES	0	280148	280148
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	280148	280148
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR	0	280148	280148
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
110-HOSPITAL AND DISPENSARIES	306976	0	306976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976

DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	158909	0	158909
	104-COMMUNITY HEALTH CENTRES	90600	0	90600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	249509	0	249509
	TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	2623730	0	2623730
	004-HEALTH STATISTICS AND EVALUATION	625381	0	625381
	101-PREVENTION AND CONTROL OF DISEASES	140924	0	140924
	102-SUBSIDIARY HEALTH CENTRES	174192	9231	183423
	103-PRIMARY HEALTH CENTRES	856276	0	856276
	104-COMMUNITY HEALTH CENTRES	884597	0	884597
	110-HOSPITAL AND DISPENSARIES	79927027	3022241	82949268
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	85232127	3031472	88263599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2411526	12349	2423875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2411526	12349	2423875
	TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR	87643653	3043821	90687474
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	984213	750	984963
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	984213	750	984963
	TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB	984213	750	984963
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	6437114	492691	6929805
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6437114	492691	6929805
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		6437114	492691	6929805
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	287050	79756	366806
	102-SUBSIDIARY HEALTH CENTRES	33000	0	33000
	103-PRIMARY HEALTH CENTRES	396676	482564	879240
	104-COMMUNITY HEALTH CENTRES	1797798	0	1797798
	110-HOSPITAL AND DISPENSARIES	0	9940	9940
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2514524	572260	3086784
TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR		2514524	572260	3086784
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	5060068	0	5060068
	101-PREVENTION AND CONTROL OF DISEASES	82092	0	82092
	102-SUBSIDIARY HEALTH CENTRES	144210	181974	326184
	103-PRIMARY HEALTH CENTRES	208177	315357	523534
	104-COMMUNITY HEALTH CENTRES	999208	119654	1118862
	110-HOSPITAL AND DISPENSARIES	220920926	841468	221762394
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		227414681	1458453	228873134
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR		227414681	1458453	228873134
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	5479852	225775	5705627
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5479852	225775	5705627
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR		5479852	225775	5705627

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	6834011	5510	6839521
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6834011	5510	6839521
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA		6834011	5510	6839521
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1048314	0	1048314
	103-PRIMARY HEALTH CENTRES	97000	0	97000
	110-HOSPITAL AND DISPENSARIES	77128	0	77128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1222442	0	1222442
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR		1222442	0	1222442
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	5444477	25994	5470471
	103-PRIMARY HEALTH CENTRES	1364038	0	1364038
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6808515	25994	6834509
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR		6808515	25994	6834509
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	9532094	4247	9536341
	103-PRIMARY HEALTH CENTRES	38454	0	38454
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9570548	4247	9574795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	244796	0	244796
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244796	0	244796

TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA		9815344	4247	9819591
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	5135422	159013	5294435
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5135422	159013	5294435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38600	0	38600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38600	0	38600
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		5174022	159013	5333035
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2507764	0	2507764
	101-AYURVEDA	0	3270	3270
	103-PRIMARY HEALTH CENTRES	351700	0	351700
	104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	110-HOSPITAL AND DISPENSARIES	53084509	963222	54047731
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58143973	966492	59110465
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR		58143973	966492	59110465
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6589170	0	6589170
	003-TRAINING	5038664	0	5038664
	102-HOMEOPATHY	1904403	0	1904403
	102-PREVENTION OF FOOD ADULTERATION	1904403	0	1904403
	104-DRUG CONTROL	385674	0	385674
	105-ALLOPATHY	44806164	0	44806164
	107-PUBLIC HEALTH LABORATORIES	18290951	0	18290951

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77015026	0	77015026
TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	77015026	0	77015026
DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH			
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
101-DISASTER MITIGATION	0	13827672	13827672
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	13827672	13827672
TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH	0	13827672	13827672
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	31752	0	31752
101-PREVENTION AND CONTROL OF DISEASES	418028	0	418028
103-PRIMARY HEALTH CENTRES	869736	0	869736
104-COMMUNITY HEALTH CENTRES	188812	0	188812
110-HOSPITALS AND DISPENSARIES	117042	0	117042
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1625370	0	1625370
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA	1625370	0	1625370
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	5343202	177321	5520523
110-HOSPITAL AND DISPENSARIES	261618	0	261618
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5604820	177321	5782141
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR	5604820	177321	5782141
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	5141141	449318	5590459
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5141141	449318	5590459

TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		5141141	449318	5590459
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	777634	0	777634
	101-PREVENTION AND CONTROL OF DISEASES	2617004	0	2617004
	102-EMPLOYEES STATE INSURANCE SCHEME	3871121	722084	4593205
	102-SUBSIDIARY HEALTH CENTRES	3871121	722084	4593205
	103-PRIMARY HEALTH CENTRES	6073434	0	6073434
	104-COMMUNITY HEALTH CENTRES	4333037	0	4333037
	110-HOSPITAL AND DISPENSARIES	11443220	0	11443220
	110-HOSPITALS AND DISPENSARIES	11443220	0	11443220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29115450	722084	29837534
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR		29115450	722084	29837534
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3986922	498742	4485664
	110-HOSPITAL AND DISPENSARIES	184003	0	184003
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4170925	498742	4669667
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT		4170925	498742	4669667
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	57856	0	57856
	101-PREVENTION AND CONTROL OF DISEASES	930032	394294	1324326
	102-EMPLOYEES STATE INSURANCE SCHEME	11363696	52473	11416169
	102-SUBSIDIARY HEALTH CENTRES	11363696	52473	11416169

	103-PRIMARY HEALTH CENTRES	2101032	542474	2643506
	104-COMMUNITY HEALTH CENTRES	755842	835634	1591476
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15208458	1824875	17033333
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR		15208458	1824875	17033333
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2588553	0	2588553
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2588553	0	2588553
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR		2588553	0	2588553
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4341700	250063	4591763
	104-COMMUNITY HEALTH CENTRES	289570	0	289570
	110-HOSPITAL AND DISPENSARIES	109686	0	109686
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4740956	250063	4991019
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA		4740956	250063	4991019
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	57856	0	57856
	101-PREVENTION AND CONTROL OF DISEASES	1814958	0	1814958
	102-EMPLOYEES STATE INSURANCE SCHEME	11552518	0	11552518
	102-SUBSIDIARY HEALTH CENTRES	11552518	0	11552518
	103-PRIMARY HEALTH CENTRES	2289695	0	2289695
	104-COMMUNITY HEALTH CENTRES	1448240	0	1448240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17163267	0	17163267
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR		17163267	0	17163267

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	102-EMPLOYEES STATE INSURANCE SCHEME	6685347	97509	6782856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6685347	97509	6782856
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA		6685347	97509	6782856

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	102-EMPLOYEES STATE INSURANCE SCHEME	7315317	56034	7371351
	110-HOSPITAL AND DISPENSARIES	93721	0	93721
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7409038	56034	7465072
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA		7409038	56034	7465072

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	101-PREVENTION AND CONTROL OF DISEASES	159320	0	159320
	102-EMPLOYEES STATE INSURANCE SCHEME	18997110	1631327	20628437
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19156430	1631327	20787757
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR		19156430	1631327	20787757

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	102-EMPLOYEES STATE INSURANCE SCHEME	11438033	747708	12185741
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11438033	747708	12185741
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR		11438033	747708	12185741

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	102-EMPLOYEES STATE INSURANCE SCHEME	5050085	0	5050085
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5050085	0	5050085
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR		5050085	0	5050085
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	16482017	341484	16823501
	110-HOSPITAL AND DISPENSARIES	1570693	0	1570693
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18052710	341484	18394194
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA		18052710	341484	18394194
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3268508	136431	3404939
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3268508	136431	3404939
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB		3268508	136431	3404939
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1477538	1379642	2857180
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1477538	1379642	2857180
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN		1477538	1379642	2857180
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	910228	0	910228
	102-EMPLOYEES STATE INSURANCE SCHEME	2912672	0	2912672
	103-PRIMARY HEALTH CENTRES	229939	0	229939
	110-HOSPITAL AND DISPENSARIES	2470	0	2470

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4055309	0	4055309
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	4055309	0	4055309
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5284913	578960	5863873
	104-COMMUNITY HEALTH CENTRES	138126	0	138126
	110-HOSPITAL AND DISPENSARIES	188896	0	188896
	110-HOSPITALS AND DISPENSARIES	188896	0	188896
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5611935	578960	6190895
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	5611935	578960	6190895
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6125108	19393	6144501
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6125108	19393	6144501
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	6154430	36393	6190823
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29322	17000	46322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29322	17000	46322
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	6154430	36393	6190823
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3791093	474618	4265711
	104-COMMUNITY HEALTH CENTRES	603082	0	603082
	110-HOSPITAL AND DISPENSARIES	517839	965	518804
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4912014	475583	5387597
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	4912014	475583	5387597

DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	13726378	886332	14612710
102-SUBSIDIARY HEALTH CENTRES	13726378	886332	14612710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13726378	886332	14612710
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	13726378	886332	14612710

DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	284446	0	284446
101-PREVENTION AND CONTROL OF DISEASES	6560501	0	6560501
102-EMPLOYEES STATE INSURANCE SCHEME	3178309	12000	3190309
102-SUBSIDIARY HEALTH CENTRES	3178309	12000	3190309
103-PRIMARY HEALTH CENTRES	7041167	0	7041167
104-COMMUNITY HEALTH CENTRES	4360080	258108	4618188
110-HOSPITAL AND DISPENSARIES	12638250	5198	12643448
110-HOSPITALS AND DISPENSARIES	12638250	5198	12643448
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34062753	275306	34338059
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	34062753	275306	34338059

DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	569307	0	569307
101-AYURVEDA	604387	0	604387
101-PREVENTION AND CONTROL OF DISEASES	604387	0	604387
102-EMPLOYEES STATE INSURANCE SCHEME	15749873	285285	16035158
103-PRIMARY HEALTH CENTRES	130810	0	130810

	110-HOSPITAL AND DISPENSARIES	2446571	0	2446571
	110-HOSPITALS AND DISPENSARIES	2446571	0	2446571
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19500948	285285	19786233
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR		19500948	285285	19786233
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1276512	0	1276512
	101-AYURVEDA	3936780	2409	3939189
	101-PREVENTION AND CONTROL OF DISEASES	3936780	2409	3939189
	102-EMPLOYEES STATE INSURANCE SCHEME	4775827	778914	5554741
	102-PREVENTION OF FOOD ADULTERATION	4775827	778914	5554741
	102-SUBSIDIARY HEALTH CENTRES	4775827	778914	5554741
	103-PRIMARY HEALTH CENTRES	956302	0	956302
	104-DRUG CONTROL	142940	0	142940
	110-HOSPITAL AND DISPENSARIES	3824721	536184	4360905
	110-HOSPITALS AND DISPENSARIES	3824721	536184	4360905
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14913082	1317507	16230589
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR		14913082	1317507	16230589
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5114317	0	5114317
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5114317	0	5114317
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR		5114317	0	5114317
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	5979455	59231	6038686
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5979455	59231	6038686
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA		5979455	59231	6038686
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	74938	0	74938
	101-PREVENTION AND CONTROL OF DISEASES	149876	0	149876
	103-PRIMARY HEALTH CENTRES	344298	0	344298
	104-COMMUNITY HEALTH CENTRES	86594	0	86594
	110-HOSPITAL AND DISPENSARIES	911898	0	911898
	110-HOSPITALS AND DISPENSARIES	911898	0	911898
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1567604	0	1567604
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR		1567604	0	1567604
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7052729	66333	7119062
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7052729	66333	7119062
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT		7052729	66333	7119062
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1996804	6521	2003325
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1996804	6521	2003325
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA		1996804	6521	2003325
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	507850	20440	528290

	101-PREVENTION AND CONTROL OF DISEASES	6388401	82021	6470422
	102-SUBSIDIARY HEALTH CENTRES	345000	0	345000
	103-PRIMARY HEALTH CENTRES	7145906	44132	7190038
	104-COMMUNITY HEALTH CENTRES	4437647	3508	4441155
	110-HOSPITAL AND DISPENSARIES	10949635	339942	11289577
	110-HOSPITALS AND DISPENSARIES	10949635	339942	11289577
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29774439	490043	30264482
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	29774439	490043	30264482
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2912253	0	2912253
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2912253	0	2912253
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	2912253	0	2912253
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2478695	0	2478695
	004-HEALTH STATISTICS AND EVALUATION	124264	0	124264
	101-AYURVEDA	6350057	0	6350057
	101-PREVENTION AND CONTROL OF DISEASES	6350057	0	6350057
	102-EMPLOYEES STATE INSURANCE SCHEME	8967323	1799300	10766623
	102-PREVENTION OF FOOD ADULTERATION	8967323	1799300	10766623
	102-SUBSIDIARY HEALTH CENTRES	8967323	1799300	10766623
	103-PRIMARY HEALTH CENTRES	1494712	0	1494712
	110-HOSPITAL AND DISPENSARIES	6644530	0	6644530

	110-HOSPITALS AND DISPENSARIES	6644530	0	6644530
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26059581	1799300	27858881
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	26059581	1799300	27858881
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6381494	318209	6699703
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6381494	318209	6699703
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	6483342	318209	6801551
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101848	0	101848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101848	0	101848
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	6483342	318209	6801551
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3695968	480	3696448
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3695968	480	3696448
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	3695968	480	3696448
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	821942	0	821942
	102-SUBSIDIARY HEALTH CENTRES	603696	0	603696
	103-PRIMARY HEALTH CENTRES	272742	0	272742
	104-COMMUNITY HEALTH CENTRES	810980	0	810980
	110-HOSPITAL AND DISPENSARIES	1869212	0	1869212
	110-HOSPITALS AND DISPENSARIES	1869212	0	1869212
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4378572	0	4378572

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR	4378572	0	4378572
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	3584870	85526	3670396
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3584870	85526	3670396
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	3584870	85526	3670396
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	718026	0	718026
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	718026	0	718026
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	718026	0	718026
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	66256	29200	95456
101-PREVENTION AND CONTROL OF DISEASES	2864155	52892	2917047
102-EMPLOYEES STATE INSURANCE SCHEME	2393136	0	2393136
102-SUBSIDIARY HEALTH CENTRES	2393136	0	2393136
103-PRIMARY HEALTH CENTRES	2495122	160154	2655276
104-COMMUNITY HEALTH CENTRES	2021865	137803	2159668
110-HOSPITAL AND DISPENSARIES	5634393	241508	5875901
110-HOSPITALS AND DISPENSARIES	5634393	241508	5875901
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15474927	621557	16096484
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	15474927	621557	16096484
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	670644	273723	944367

	004-HEALTH STATISTICS AND EVALUATION	201520	0	201520
	101-AYURVEDA	13479847	0	13479847
	101-PREVENTION AND CONTROL OF DISEASES	13479847	0	13479847
	102-PREVENTION OF FOOD ADULTERATION	3172692	0	3172692
	102-SUBSIDIARY HEALTH CENTRES	3172692	0	3172692
	103-PRIMARY HEALTH CENTRES	8828990	214590	9043580
	104-COMMUNITY HEALTH CENTRES	10054989	0	10054989
	110-HOSPITAL AND DISPENSARIES	252651	73835	326486
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36661333	562148	37223481
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	36661333	562148	37223481
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	434886	0	434886
	110-HOSPITAL AND DISPENSARIES	124916990	687262	125604252
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	125351876	687262	126039138
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	125351876	687262	126039138
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4901366	225695	5127061
	104-DRUG CONTROL	157376	0	157376
	105-ALLOPATHY	0	2000000	2000000
	107-PUBLIC HEALTH LABORATORIES	1170189	33000	1203189
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6228931	2258695	8487626
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	6228931	2258695	8487626
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	1044034	0	1044034
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	14363702	697949	15061651
	102-HOMEOPATHY	14363702	697949	15061651
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15407736	697949	16105685
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI		15407736	697949	16105685
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	7532866	142319	7675185
	105-ALLOPATHY	0	10000000	10000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7532866	10142319	17675185
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		7532866	10142319	17675185
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3346408	9909	3356317
	003-TRAINING	10738713	0	10738713
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	7974154	350508	8324662
	102-HOMEOPATHY	7974154	350508	8324662
	102-PREVENTION OF FOOD			
	ADULTERATION	7974154	350508	8324662
	104-DRUG CONTROL	596688	40572	637260
	105-ALLOPATHY	16159358	0	16159358
	107-PUBLIC HEALTH LABORATORIES	4713662	271433	4985095
	199-ASSISTANCE TO OTHER NON-			
	GOVERNMENT INSTITUTIONS	43700000	0	43700000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		87228983	672422	87901405
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI		87228983	672422	87901405
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	35400	11197	46597
003-TRAINING	505262	194460	699722
102-EMPLOYEES STATE INSURANCE SCHEME	9605901	221746	9827647
102-HOMEOPATHY	9605901	221746	9827647
105-ALLOPATHY	38500000	0	38500000
107-PUBLIC HEALTH LABORATORIES	461492	430113	891605
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49108055	857516	49965571
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	49108055	857516	49965571

DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	62069692	1876427	63946119
102-HOMEOPATHY	62069692	1876427	63946119
107-PUBLIC HEALTH LABORATORIES	0	418106	418106
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62069692	2294533	64364225
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	62069692	2294533	64364225

DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	688814	0	688814
102-EMPLOYEES STATE INSURANCE SCHEME	4048063	365498	4413561
102-SUBSIDIARY HEALTH CENTRES	4048063	365498	4413561
103-PRIMARY HEALTH CENTRES	2286565	0	2286565
104-COMMUNITY HEALTH CENTRES	2239632	0	2239632
110-HOSPITALS AND DISPENSARIES	325520	0	325520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9588594	365498	9954092
TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	9588594	365498	9954092

DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	222396	220685	443081
101-PREVENTION AND CONTROL OF DISEASES	4265540	0	4265540
102-SUBSIDIARY HEALTH CENTRES	204000	0	204000
103-PRIMARY HEALTH CENTRES	3650727	114429	3765156
104-COMMUNITY HEALTH CENTRES	2539965	166536	2706501
110-HOSPITAL AND DISPENSARIES	2832975	100814	2933789
110-HOSPITALS AND DISPENSARIES	2832975	100814	2933789
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13715603	602464	14318067
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	13715603	602464	14318067

DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	147066	0	147066
101-PREVENTION AND CONTROL OF DISEASES	1470616	52892	1523508
103-PRIMARY HEALTH CENTRES	1662901	297871	1960772
104-COMMUNITY HEALTH CENTRES	774705	1398711	2173416
110-HOSPITAL AND DISPENSARIES	4471059	22227	4493286
110-HOSPITALS AND DISPENSARIES	4471059	22227	4493286
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8526347	1771701	10298048
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	8526347	1771701	10298048

DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

110-HOSPITAL AND DISPENSARIES	686601	0	686601
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	686601	0	686601
TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR	686601	0	686601

DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND ADMINISTRATION	4062310	0	4062310
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4062310	0	4062310
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	4062310	0	4062310
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	100148226	1276482	101424708
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	100148226	1276482	101424708
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	100348226	1276482	101624708
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	100348226	1276482	101624708
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	8662294	0	8662294
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8662294	0	8662294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	945701	274765	1220466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	945701	274765	1220466
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	9607995	274765	9882760
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	9401259	0	9401259
	TOTAL FOR MH- 2211-FAMILY WELFARE	9401259	0	9401259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52068	0	52068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	9453327	0	9453327

DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

102-EMPLOYEES STATE INSURANCE SCHEME	7366542	0	7366542
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7366542	0	7366542
TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	7366542	0	7366542

DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	1500	0	1500
101-PREVENTION AND CONTROL OF DISEASES	17289529	0	17289529
102-SUBSIDIARY HEALTH CENTRES	1723220	85000	1808220
103-PRIMARY HEALTH CENTRES	12358020	530565	12888585
104-COMMUNITY HEALTH CENTRES	5880339	0	5880339
110-HOSPITAL AND DISPENSARIES	5391490	17286	5408776
110-HOSPITALS AND DISPENSARIES	5391490	17286	5408776
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42649098	632851	43281949
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	42649098	632851	43281949

DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	74938	0	74938
101-PREVENTION AND CONTROL OF DISEASES	502520	0	502520
102-HOMEOPATHY	2473198	0	2473198
102-SUBSIDIARY HEALTH CENTRES	2473198	0	2473198
103-PRIMARY HEALTH CENTRES	396384	0	396384
104-COMMUNITY HEALTH CENTRES	916548	44330	960878

	110-HOSPITAL AND DISPENSARIES	1741908	20761	1762669
	110-HOSPITALS AND DISPENSARIES	1741908	20761	1762669
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6105496	65091	6170587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15000	0	15000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15000	0	15000
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR		6120496	65091	6185587
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2613491	138316	2751807
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2613491	138316	2751807
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA		2613491	138316	2751807
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	4208235	8370	4216605
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4208235	8370	4216605
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR		4208235	8370	4216605
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6579214	0	6579214
	102-SUBSIDIARY HEALTH CENTRES	2186582	0	2186582
	103-PRIMARY HEALTH CENTRES	10965288	0	10965288
	104-COMMUNITY HEALTH CENTRES	11861068	226352	12087420
	110-HOSPITAL AND DISPENSARIES	9126571	2300	9128871
	110-HOSPITALS AND DISPENSARIES	9126571	2300	9128871
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40718723	228652	40947375
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		40718723	228652	40947375
DDO- PRIMARY HEALTH CENTRE JAMSHER KHAAS JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1666000	0	1666000
	101-PREVENTION AND CONTROL OF DISEASES	10015834	53286	10069120
	103-PRIMARY HEALTH CENTRES	10935574	0	10935574
	110-HOSPITAL AND DISPENSARIES	0	2610	2610
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22617408	55896	22673304
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR	22617408	55896	22673304
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	596920	0	596920
	101-PREVENTION AND CONTROL OF DISEASES	7258284	21700	7279984
	102-SUBSIDIARY HEALTH CENTRES	232000	0	232000
	103-PRIMARY HEALTH CENTRES	7838338	0	7838338
	110-HOSPITALS AND DISPENSARIES	5162658	136358	5299016
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21088200	158058	21246258
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	21088200	158058	21246258
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8696110	0	8696110
	102-SUBSIDIARY HEALTH CENTRES	487000	130000	617000
	103-PRIMARY HEALTH CENTRES	15878975	1410695	17289670
	110-HOSPITALS AND DISPENSARIES	7357615	174292	7531907
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32419700	1714987	34134687
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	32419700	1714987	34134687
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	5011748	0	5011748

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1825856	0	1825856
TOTAL FOR MH- 2211-FAMILY WELFARE		6837604	0	6837604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	186766	0	186766
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186766	0	186766
TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR		7024370	0	7024370
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3558876	51160	3610036
	003-TRAINING	7633433	0	7633433
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11192309	51160	11243469
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR		11192309	51160	11243469
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	2986876	189660	3176536
	110-HOSPITAL AND DISPENSARIES	279168	0	279168
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3266044	189660	3455704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	39000	200000	239000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39000	200000	239000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR		3305044	389660	3694704
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	827342	0	827342
TOTAL FOR MH- 2211-FAMILY WELFARE		827342	0	827342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR		832342	0	832342

DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	54790	0	54790
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54790	0	54790
	TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI	54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1985250	283750	2269000
	104-COMMUNITY HEALTH CENTRES	7193896	528425	7722321
	110-HOSPITAL AND DISPENSARIES	7271025	1001217	8272242
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16450171	1813392	18263563
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	16450171	1813392	18263563
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4511973	0	4511973
	101-PREVENTION AND CONTROL OF DISEASES	17480	0	17480
	104-COMMUNITY HEALTH CENTRES	22010	0	22010
	110-HOSPITAL AND DISPENSARIES	60830828	603245	61434073
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65382291	603245	65985536
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	65382291	603245	65985536
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62500	0	62500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62500	0	62500
	TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA	62500	0	62500
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4500	6000	10500

	101-PREVENTION AND CONTROL OF DISEASES	4971590	0	4971590
	102-SUBSIDIARY HEALTH CENTRES	5709315	2646	5711961
	103-PRIMARY HEALTH CENTRES	9860368	86296	9946664
	104-COMMUNITY HEALTH CENTRES	4973625	0	4973625
	110-HOSPITAL AND DISPENSARIES	3858422	257332	4115754
	110-HOSPITALS AND DISPENSARIES	3858422	257332	4115754
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	1000	7000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29383820	353274	29737094
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	29383820	353274	29737094
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4500	6000	10500
	101-PREVENTION AND CONTROL OF DISEASES	8643563	21700	8665263
	102-SUBSIDIARY HEALTH CENTRES	11689506	15199	11704705
	103-PRIMARY HEALTH CENTRES	7550592	9160	7559752
	110-HOSPITAL AND DISPENSARIES	9453941	32882	9486823
	110-HOSPITALS AND DISPENSARIES	9453941	32882	9486823
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37342102	84941	37427043
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	37342102	84941	37427043
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3918542	0	3918542
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3918542	0	3918542
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8862263	0	8862263
	102-SUBSIDIARY HEALTH CENTRES	3808285	5910	3814195

	103-PRIMARY HEALTH CENTRES	11682113	0	11682113
	104-COMMUNITY HEALTH CENTRES	1101010	0	1101010
	110-HOSPITAL AND DISPENSARIES	6173041	54171	6227212
	110-HOSPITALS AND DISPENSARIES	6173041	54171	6227212
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31626712	60081	31686793
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	35545254	60081	35605335
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4828131	0	4828131
	101-PREVENTION AND CONTROL OF DISEASES	8285864	205658	8491522
	102-SUBSIDIARY HEALTH CENTRES	4919250	17053	4936303
	103-PRIMARY HEALTH CENTRES	8820787	0	8820787
	110-HOSPITAL AND DISPENSARIES	17650102	153412	17803514
	110-HOSPITALS AND DISPENSARIES	17650102	153412	17803514
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44504134	376123	44880257
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	44504134	376123	44880257
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	9773247	82826	9856073
	102-SUBSIDIARY HEALTH CENTRES	10038472	45247	10083719
	103-PRIMARY HEALTH CENTRES	7146733	14568	7161301
	104-COMMUNITY HEALTH CENTRES	8571798	411592	8983390
	110-HOSPITAL AND DISPENSARIES	189272	47326	236598
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35719522	601559	36321081
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	35719522	601559	36321081
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	733470	0	733470

	101-PREVENTION AND CONTROL OF DISEASES	9934812	26667	9961479
	102-SUBSIDIARY HEALTH CENTRES	5581047	17000	5598047
	103-PRIMARY HEALTH CENTRES	15522584	0	15522584
	104-COMMUNITY HEALTH CENTRES	10373875	0	10373875
	110-HOSPITAL AND DISPENSARIES	13844432	1132270	14976702
	110-HOSPITALS AND DISPENSARIES	13844432	1132270	14976702
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55990220	1175937	57166157
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	55990220	1175937	57166157
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	27355281	1220006	28575287
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27355281	1220006	28575287
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	27355281	1220006	28575287
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	2252175	0	2252175
	103-PRIMARY HEALTH CENTRES	462099	0	462099
	104-COMMUNITY HEALTH CENTRES	144544	0	144544
	110-HOSPITAL AND DISPENSARIES	476445	0	476445
	110-HOSPITALS AND DISPENSARIES	476445	0	476445
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3335263	0	3335263
	TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	3335263	0	3335263
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	16371568	0	16371568
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16371568	0	16371568

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	16371568	0	16371568
	DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA			
	Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
	102-EMPLOYEES STATE INSURANCE SCHEME	6203650	0	6203650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6203650	0	6203650
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	6203650	0	6203650
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA			
	Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
	101-PREVENTION AND CONTROL OF DISEASES	9306140	0	9306140
	102-SUBSIDIARY HEALTH CENTRES	1369022	0	1369022
	103-PRIMARY HEALTH CENTRES	9346346	0	9346346
	104-COMMUNITY HEALTH CENTRES	4214892	112786	4327678
	110-HOSPITAL AND DISPENSARIES	7858694	283068	8141762
	110-HOSPITALS AND DISPENSARIES	7858694	283068	8141762
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1500	0	1500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32096594	395854	32492448
	Major Head- 2211-FAMILY WELFARE			
	101-RURAL FAMILY WELFARE SERVICES	6034719	0	6034719
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	173600	153595	327195
	TOTAL FOR MH- 2211-FAMILY WELFARE	6208319	153595	6361914
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	38504913	549449	39054362
	DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	15620238	21996	15642234
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15620238	21996	15642234
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB		15620238	21996	15642234
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	44148	0	44148
	104-COMMUNITY HEALTH CENTRES	80194	0	80194
	110-HOSPITAL AND DISPENSARIES	512113	0	512113
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		636455	0	636455
TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR		636455	0	636455
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2218502	0	2218502
	004-HEALTH STATISTICS AND			
	EVALUATION	159488	0	159488
	101-AYURVEDA	5055148	0	5055148
	101-PREVENTION AND CONTROL OF			
	DISEASES	5055148	0	5055148
	102-HOMEOPATHY	225460	0	225460
	102-PREVENTION OF FOOD			
	ADULTERATION	225460	0	225460
	103-PRIMARY HEALTH CENTRES	276396	0	276396
	104-COMMUNITY HEALTH CENTRES	301252	0	301252
	110-HOSPITAL AND DISPENSARIES	605634	0	605634
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8841880	0	8841880
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR		8841880	0	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	154700	0	154700
	101-PREVENTION AND CONTROL OF DISEASES	391416	77128	468544
	103-PRIMARY HEALTH CENTRES	458212	0	458212
	104-COMMUNITY HEALTH CENTRES	986054	191732	1177786
	110-HOSPITALS AND DISPENSARIES	78712	0	78712
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2069094	268860	2337954
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545448	160848	706296
	TOTAL FOR MH- 2211-FAMILY WELFARE	545448	160848	706296
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	2614542	429708	3044250
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4185648	0	4185648
	104-DRUG CONTROL	674800	0	674800
	110-HOSPITAL AND DISPENSARIES	41185135	820357	42005492
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46045583	820357	46865940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	46045583	820357	46865940
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	18692733	0	18692733
	110-HOSPITALS AND DISPENSARIES	18692733	0	18692733
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18692733	0	18692733
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	18692733	0	18692733
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	32508646	185078	32693724
	101-PREVENTION AND CONTROL OF DISEASES	19962	0	19962

	102-PREVENTION OF FOOD			
	ADULTERATION	506645	0	506645
	103-PRIMARY HEALTH CENTRES	4740	0	4740
	110-HOSPITAL AND DISPENSARIES	85142674	1736127	86878801
	110-HOSPITALS AND DISPENSARIES	85142674	1736127	86878801
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	5183	0	5183
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	118187850	1921205	120109055
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	118187850	1921205	120109055
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	19923349	2420796	22344145
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19923349	2420796	22344145
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	19923349	2420796	22344145
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3815650	0	3815650
	104-COMMUNITY HEALTH CENTRES	18132323	0	18132323
	110-HOSPITAL AND DISPENSARIES	45275521	0	45275521
	110-HOSPITALS AND DISPENSARIES	45275521	0	45275521
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67223494	0	67223494
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	67223494	0	67223494
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	3961790	0	3961790
	110-HOSPITAL AND DISPENSARIES	23132893	341904	23474797
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27094683	341904	27436587
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	27094683	341904	27436587
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	104-COMMUNITY HEALTH CENTRES	2099092	0	2099092
	110-HOSPITAL AND DISPENSARIES	25104443	346555	25450998
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27203535	346555	27550090
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB		27203535	346555	27550090
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	629461	0	629461
	003-TRAINING	87336	0	87336
	004-HEALTH STATISTICS AND EVALUATION	93360	0	93360
	101-PREVENTION AND CONTROL OF DISEASES	461600	0	461600
	102-SUBSIDIARY HEALTH CENTRES	135740	0	135740
	103-PRIMARY HEALTH CENTRES	771088	0	771088
	104-COMMUNITY HEALTH CENTRES	1377613	0	1377613
	110-HOSPITAL AND DISPENSARIES	4406225	0	4406225
	110-HOSPITALS AND DISPENSARIES	4406225	0	4406225
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7962423	0	7962423
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA		7962423	0	7962423
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	2552288	0	2552288
TOTAL FOR MH- 2211-FAMILY WELFARE		2552288	0	2552288
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI		2552288	0	2552288
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	231972	0	231972
	110-HOSPITAL AND DISPENSARIES	25994205	251794	26245999
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26226177	251794	26477971

Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	664230	0	664230
TOTAL FOR MH- 2211-FAMILY WELFARE		664230	0	664230
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR		26890407	251794	27142201
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6979993	5832	6985825
	102-SUBSIDIARY HEALTH CENTRES	2650376	0	2650376
	103-PRIMARY HEALTH CENTRES	9998747	0	9998747
	104-COMMUNITY HEALTH CENTRES	11200959	0	11200959
	110-HOSPITAL AND DISPENSARIES	67290678	362164	67652842
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		98120753	367996	98488749
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN		98120753	367996	98488749
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4853186	0	4853186
	103-PRIMARY HEALTH CENTRES	125749	0	125749
	104-COMMUNITY HEALTH CENTRES	2672196	0	2672196
	110-HOSPITAL AND DISPENSARIES	54846632	244961	55091593
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62497763	244961	62742724
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR		62497763	244961	62742724
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2715857	70227	2786084
	101-PREVENTION AND CONTROL OF DISEASES	0	190605	190605
	103-PRIMARY HEALTH CENTRES	1766492	0	1766492
	104-COMMUNITY HEALTH CENTRES	923724	0	923724
	110-HOSPITAL AND DISPENSARIES	30478844	252859	30731703

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35884917	513691	36398608
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	35884917	513691	36398608
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	114734	0	114734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114734	0	114734
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	114734	0	114734
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	14195351	148864	14344215
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7000	0	7000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14202351	148864	14351215
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	14202351	148864	14351215
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4791427	49441	4840868
	101-AYURVEDA	2671801	0	2671801
	101-PREVENTION AND CONTROL OF DISEASES	2671801	0	2671801
	102-PREVENTION OF FOOD ADULTERATION	1192738	0	1192738
	102-SUBSIDIARY HEALTH CENTRES	1192738	0	1192738
	103-PRIMARY HEALTH CENTRES	3217675	0	3217675
	104-COMMUNITY HEALTH CENTRES	489000	0	489000
	110-HOSPITAL AND DISPENSARIES	66715902	2330989	69046891
	110-HOSPITALS AND DISPENSARIES	66715902	2330989	69046891
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79078543	2380430	81458973
Major Head- 2211-FAMILY WELFARE				

	102-URBAN FAMILY WELFARE SERVICES	894921	0	894921
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	532032	0	532032
TOTAL FOR MH- 2211-FAMILY WELFARE		1426953	0	1426953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR		80505496	2380430	82885926
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	118724	0	118724
	102-EMPLOYEES STATE INSURANCE SCHEME	109686	0	109686
	104-COMMUNITY HEALTH CENTRES	80194	0	80194
	110-HOSPITAL AND DISPENSARIES	1229715	0	1229715
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1538319	0	1538319
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR		1538319	0	1538319
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	22568988	649257	23218245
	101-PREVENTION AND CONTROL OF DISEASES	9347	0	9347
	102-PREVENTION OF FOOD ADULTERATION	558282	0	558282
	103-PRIMARY HEALTH CENTRES	34602	13350	47952
	104-COMMUNITY HEALTH CENTRES	1230244	144714	1374958
	104-DRUG CONTROL	1230244	144714	1374958
	110-HOSPITAL AND DISPENSARIES	40057012	3244213	43301225
	110-HOSPITALS AND DISPENSARIES	40057012	3244213	43301225
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64458475	4051534	68510009
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB		64458475	4051534	68510009
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	2119489	0	2119489
004-HEALTH STATISTICS AND EVALUATION	58332	0	58332
101-AYURVEDA	5433449	0	5433449
101-PREVENTION AND CONTROL OF DISEASES	5433449	0	5433449
102-HOMEOPATHY	284370	440	284810
103-PRIMARY HEALTH CENTRES	361159	0	361159
104-COMMUNITY HEALTH CENTRES	485300	0	485300
104-DRUG CONTROL	485300	0	485300
110-HOSPITAL AND DISPENSARIES	86618	30292	116910
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8828717	30732	8859449
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR	8828717	30732	8859449

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

110-HOSPITAL AND DISPENSARIES	27418400	42836	27461236
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27418400	42836	27461236
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	27418400	42836	27461236

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	3036898	0	3036898
101-PREVENTION AND CONTROL OF DISEASES	6380139	0	6380139
102-SUBSIDIARY HEALTH CENTRES	40000	0	40000
103-PRIMARY HEALTH CENTRES	2083061	25067	2108128
104-COMMUNITY HEALTH CENTRES	4761737	2396350	7158087
104-DRUG CONTROL	4761737	2396350	7158087
110-HOSPITAL AND DISPENSARIES	36190281	551018	36741299
110-HOSPITALS AND DISPENSARIES	36190281	551018	36741299

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52492116	2972435	55464551
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA		52492116	2972435	55464551
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	343747	0	343747
	004-HEALTH STATISTICS AND EVALUATION	100760	0	100760
	101-AYURVEDA	5218631	83290	5301921
	101-PREVENTION AND CONTROL OF DISEASES	5218631	83290	5301921
	102-HOMEOPATHY	528039	0	528039
	102-PREVENTION OF FOOD ADULTERATION	528039	0	528039
	103-PRIMARY HEALTH CENTRES	293220	0	293220
	104-COMMUNITY HEALTH CENTRES	4854622	38052	4892674
	110-HOSPITAL AND DISPENSARIES	16438474	0	16438474
	110-HOSPITALS AND DISPENSARIES	16438474	0	16438474
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27777493	121342	27898835
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR		27777493	121342	27898835
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	792399	0	792399
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	490216	0	490216
TOTAL FOR MH- 2211-FAMILY WELFARE		1282615	0	1282615
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR		1282615	0	1282615
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	12168348	99987	12268335

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	755140	0	755140
	TOTAL FOR MH- 2211-FAMILY WELFARE		12923488	99987	13023475
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR		12923488	99987	13023475
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
		110-HOSPITAL AND DISPENSARIES	36688401	319504	37007905
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38888401	319504	39207905
Major Head- 2211-FAMILY WELFARE					
		102-URBAN FAMILY WELFARE SERVICES	976112	0	976112
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	379720	0	379720
	TOTAL FOR MH- 2211-FAMILY WELFARE		1355832	0	1355832
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT		40244233	319504	40563737
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	534705	0	534705
		101-PREVENTION AND CONTROL OF DISEASES	2355316	0	2355316
		102-EMPLOYEES STATE INSURANCE SCHEME	254806	0	254806
		110-HOSPITAL AND DISPENSARIES	48166615	94950	48261565
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1000	0	1000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51312442	94950	51407392
Major Head- 2211-FAMILY WELFARE					
		102-URBAN FAMILY WELFARE SERVICES	451852	0	451852
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	167724	0	167724

TOTAL FOR MH- 2211-FAMILY WELFARE	619576	0	619576
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	346402	0	346402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	346402	0	346402
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	52278420	94950	52373370
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	2152428	0	2152428
110-HOSPITAL AND DISPENSARIES	51428821	721531	52150352
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53581249	721531	54302780
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	53581249	721531	54302780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	3485662	0	3485662
004-HEALTH STATISTICS AND EVALUATION	517052	0	517052
110-HOSPITAL AND DISPENSARIES	62692057	794660	63486717
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66694771	794660	67489431
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	66694771	794660	67489431
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	3634553	0	3634553
104-COMMUNITY HEALTH CENTRES	758288	0	758288
110-HOSPITAL AND DISPENSARIES	27453763	171768	27625531
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31846604	171768	32018372
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	31846604	171768	32018372
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	411858	84200	496058
101-AYURVEDA	4120898	58392	4179290

	101-PREVENTION AND CONTROL OF DISEASES	4120898	58392	4179290
	102-PREVENTION OF FOOD ADULTERATION	898003	358984	1256987
	102-SUBSIDIARY HEALTH CENTRES	898003	358984	1256987
	103-PRIMARY HEALTH CENTRES	445207	15082	460289
	104-COMMUNITY HEALTH CENTRES	10107668	134328	10241996
	104-DRUG CONTROL	10107668	134328	10241996
	110-HOSPITAL AND DISPENSARIES	90074773	2928238	93003011
	110-HOSPITALS AND DISPENSARIES	90074773	2928238	93003011
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	106058407	3579224	109637631
	102-URBAN FAMILY WELFARE SERVICES	2221832	0	2221832
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	845548	0	845548
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	3067380	0	3067380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	109125787	3579224	112705011
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	401877	2000	403877
	110-HOSPITAL AND DISPENSARIES	47821407	627031	48448438
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7500	7500	15000
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48230784	636531	48867315
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	48230784	636531	48867315
	001-DIRECTION AND ADMINISTRATION	2352962	1500	2354462
	004-HEALTH STATISTICS AND EVALUATION	582784	0	582784

	104-DRUG CONTROL	556192	33950	590142
	110-HOSPITAL AND DISPENSARIES	37047905	112982	37160887
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40539843	148432	40688275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA		40739843	148432	40888275
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2986471	13020	2999491
	101-PREVENTION AND CONTROL OF DISEASES	674030	0	674030
	102-SUBSIDIARY HEALTH CENTRES	62106	0	62106
	103-PRIMARY HEALTH CENTRES	336448	0	336448
	104-COMMUNITY HEALTH CENTRES	1970451	426269	2396720
	110-HOSPITAL AND DISPENSARIES	35075603	670100	35745703
	110-HOSPITALS AND DISPENSARIES	35075603	670100	35745703
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41105109	1109389	42214498
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA		41105109	1109389	42214498
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	5262853	0	5262853
	110-HOSPITALS AND DISPENSARIES	11888084	0	11888084
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17150937	0	17150937
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR		17150937	0	17150937
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1729310	0	1729310
	110-HOSPITAL AND DISPENSARIES	19845964	0	19845964
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21575274	0	21575274

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA		21575274	0	21575274
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3819934	55238	3875172
	102-EMPLOYEES STATE INSURANCE SCHEME	0	8589	8589
	104-COMMUNITY HEALTH CENTRES	754440	594214	1348654
	104-DRUG CONTROL	754440	594214	1348654
	110-HOSPITAL AND DISPENSARIES	37132853	1539519	38672372
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41707227	2197560	43904787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	555855	0	555855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		555855	0	555855
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR		42263082	2197560	44460642
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	3423176	0	3423176
TOTAL FOR MH- 2211-FAMILY WELFARE		3423176	0	3423176
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		3423176	0	3423176
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2778951	147833	2926784
	004-HEALTH STATISTICS AND EVALUATION	75628	0	75628
	101-AYURVEDA	676801	0	676801
	101-PREVENTION AND CONTROL OF DISEASES	676801	0	676801
	102-HOMEOPATHY	691498	0	691498
	103-PRIMARY HEALTH CENTRES	614984	0	614984
	104-COMMUNITY HEALTH CENTRES	82045	0	82045

	110-HOSPITAL AND DISPENSARIES	42575142	276272	42851414
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	23000	23000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47495049	447105	47942154
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR		47495049	447105	47942154
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	469024	0	469024
	101-PREVENTION AND CONTROL OF DISEASES	0	21700	21700
	102-SUBSIDIARY HEALTH CENTRES	0	23000	23000
	103-PRIMARY HEALTH CENTRES	93556	35810	129366
	104-COMMUNITY HEALTH CENTRES	861178	48093	909271
	104-DRUG CONTROL	861178	48093	909271
	110-HOSPITAL AND DISPENSARIES	82208308	232616	82440924
	110-HOSPITALS AND DISPENSARIES	82208308	232616	82440924
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		83632066	361219	83993285
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA		83632066	361219	83993285
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	38053834	74892	38128726
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38053834	74892	38128726
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN		38053834	74892	38128726
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	26887345	54985	26942330
	003-TRAINING	1036870	180477	1217347
	004-HEALTH STATISTICS AND EVALUATION	732664	0	732664

	101-PREVENTION AND CONTROL OF DISEASES	4136182	0	4136182
	102-PREVENTION OF FOOD ADULTERATION	1642614	0	1642614
	103-PRIMARY HEALTH CENTRES	9950	0	9950
	104-DRUG CONTROL	970600	2960	973560
	110-HOSPITAL AND DISPENSARIES	22152757	3703216	25855973
	110-HOSPITALS AND DISPENSARIES	22152757	3703216	25855973
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57568982	3941638	61510620
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	57568982	3941638	61510620
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	14982447	91137	15073584
	003-TRAINING	1793116	0	1793116
	004-HEALTH STATISTICS AND EVALUATION	2913628	115996	3029624
	101-AYURVEDA	31960723	91906	32052629
	101-PREVENTION AND CONTROL OF DISEASES	31960723	91906	32052629
	102-PREVENTION OF FOOD ADULTERATION	2841438	110880	2952318
	102-SUBSIDIARY HEALTH CENTRES	2841438	110880	2952318
	103-PRIMARY HEALTH CENTRES	2319964	4690	2324654
	104-DRUG CONTROL	1821872	0	1821872
	107-PUBLIC HEALTH LABORATORIES	935472	0	935472
	110-HOSPITAL AND DISPENSARIES	172747531	9195735	181943266
	110-HOSPITALS AND DISPENSARIES	172747531	9195735	181943266
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10500	10500	21000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	232326691	9620844	241947535

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	232326691	9620844	241947535
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
103-PRIMARY HEALTH CENTRES	143074	0	143074
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	143074	0	143074
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA	143074	0	143074
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	6698054	129084	6827138
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	347200	0	347200
TOTAL FOR MH- 2211-FAMILY WELFARE	7045254	129084	7174338
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	7045254	129084	7174338
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
110-HOSPITAL AND DISPENSARIES	233432	0	233432
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	233432	0	233432
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	233432	0	233432
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	14081091	752154	14833245
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7038732	74439	7113171
TOTAL FOR MH- 2211-FAMILY WELFARE	21119823	826593	21946416
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	21119823	826593	21946416
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	2559196	255660	2814856

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	648490	104267	752757
	TOTAL FOR MH- 2211-FAMILY WELFARE		3207686	359927	3567613
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR		3207686	359927	3567613
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	1113412	0	1113412
		101-PREVENTION AND CONTROL OF DISEASES	11727962	0	11727962
		102-SUBSIDIARY HEALTH CENTRES	4425242	0	4425242
		103-PRIMARY HEALTH CENTRES	12996965	0	12996965
		104-COMMUNITY HEALTH CENTRES	3585113	0	3585113
		110-HOSPITAL AND DISPENSARIES	12587816	344161	12931977
		110-HOSPITALS AND DISPENSARIES	12587816	344161	12931977
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46436510	344161	46780671
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	5450440	0	5450440
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1701694	507822	2209516
	TOTAL FOR MH- 2211-FAMILY WELFARE		7152134	507822	7659956
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR		53588644	851983	54440627
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	0	10850	10850
		101-PREVENTION AND CONTROL OF DISEASES	461600	0	461600
		102-EMPLOYEES STATE INSURANCE SCHEME	8165946	763325	8929271
		102-SUBSIDIARY HEALTH CENTRES	8165946	763325	8929271

	110-HOSPITAL AND DISPENSARIES	309796	0	309796
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8937342	774175	9711517
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA		8937342	774175	9711517
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	209862	0	209862
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	117432	4817	122249
	104-COMMUNITY HEALTH CENTRES	481877	0	481877
	110-HOSPITAL AND DISPENSARIES	2863681	636059	3499740
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3672852	640876	4313728
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR		3672852	640876	4313728
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	0	9215	9215
	110-HOSPITAL AND DISPENSARIES	0	799700	799700
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	808915	808915
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR		0	808915	808915
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	252884	0	252884
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	264323	0	264323
	104-COMMUNITY HEALTH CENTRES	586015	0	586015
	110-HOSPITAL AND DISPENSARIES	13058728	290725	13349453
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14161950	290725	14452675
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR		14161950	290725	14452675
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	3652334	0	3652334
	110-HOSPITAL AND DISPENSARIES	0	1770	1770
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3652334	1770	3654104
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR		3652334	1770	3654104
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	5535823	220515	5756338
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5535823	220515	5756338
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR		5535823	220515	5756338
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	5656112	0	5656112
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5656112	0	5656112
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA		5656112	0	5656112
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	3667376	28836	3696212
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3667376	28836	3696212
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		3667376	28836	3696212
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	5321100	6980	5328080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5321100	6980	5328080
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		5321100	6980	5328080

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	4326736	3678	4330414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4326736	3678	4330414
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA		4326736	3678	4330414
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	2927953	55208	2983161
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2927953	55208	2983161
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA		2927953	55208	2983161
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	3100906	1839	3102745
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3100906	1839	3102745
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA		3100906	1839	3102745
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	14606359	744643	15351002
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14606359	744643	15351002
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA		14606359	744643	15351002
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	10562701	1565652	12128353
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10562701	1565652	12128353
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA		10562701	1565652	12128353

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	4507195	0	4507195
	110-HOSPITALS AND DISPENSARIES	132900	0	132900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4640095	0	4640095
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA		4640095	0	4640095
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	11672277	135350	11807627
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11672277	135350	11807627
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA		11672277	135350	11807627
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	5459653	92983	5552636
	103-PRIMARY HEALTH CENTRES	291080	0	291080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5750733	92983	5843716
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA		5750733	92983	5843716
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	20546028	990639	21536667
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20546028	990639	21536667
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA		20546028	990639	21536667
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	4018751	0	4018751

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4018751	0	4018751
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	4018751	0	4018751
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	17425462	125849	17551311
	110-HOSPITAL AND DISPENSARIES	13640	0	13640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17439102	125849	17564951
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	17439102	125849	17564951
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	863383	0	863383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	863383	0	863383
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	17829450	982648	18812098
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17829450	982648	18812098
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR	18692833	982648	19675481
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7379216	0	7379216
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1363374	0	1363374
	TOTAL FOR MH- 2211-FAMILY WELFARE	8742590	0	8742590
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA	8742590	0	8742590
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5379295	0	5379295
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3751117	0	3751117

	TOTAL FOR MH- 2211-FAMILY WELFARE	9130412	0	9130412
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA	9130412	0	9130412
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1430909	33672	1464581
	004-HEALTH STATISTICS AND EVALUATION	159092	0	159092
	101-AYURVEDA	2121204	1205	2122409
	101-PREVENTION AND CONTROL OF DISEASES	2121204	1205	2122409
	102-HOMEOPATHY	400836	0	400836
	102-PREVENTION OF FOOD ADULTERATION	400836	0	400836
	103-PRIMARY HEALTH CENTRES	88264	0	88264
	104-COMMUNITY HEALTH CENTRES	477833	0	477833
	104-DRUG CONTROL	477833	0	477833
	110-HOSPITAL AND DISPENSARIES	295179	2264	297443
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4973317	37141	5010458
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	4973317	37141	5010458
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83690	0	83690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83690	0	83690
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	83690	0	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	849272	0	849272
	101-PREVENTION AND CONTROL OF DISEASES	3697066	0	3697066
	102-SUBSIDIARY HEALTH CENTRES	4057500	0	4057500

	103-PRIMARY HEALTH CENTRES	7360569	56072	7416641
	104-COMMUNITY HEALTH CENTRES	3310750	0	3310750
	110-HOSPITAL AND DISPENSARIES	5280975	923	5281898
	110-HOSPITALS AND DISPENSARIES	5280975	923	5281898
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24556132	56995	24613127
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	24556132	56995	24613127
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	45764252	167571	45931823
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45764252	167571	45931823
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	45764252	167571	45931823
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	5366028	0	5366028
	110-HOSPITAL AND DISPENSARIES	11222328	221262	11443590
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16588356	221262	16809618
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	16588356	221262	16809618
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	195300	53596	248896
	TOTAL FOR MH- 2211-FAMILY WELFARE	195300	53596	248896
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR	195300	53596	248896
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	766104	0	766104
	115-LEAVE ENCASHMENT BENEFITS	4879153	0	4879153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5645257	0	5645257
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	4265987	0	4265987
	103-PRIMARY HEALTH CENTRES	1700000	0	1700000
	104-COMMUNITY HEALTH CENTRES	3600000	0	3600000
	110-HOSPITAL AND DISPENSARIES	64199823	458213	64658036
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		73765810	458213	74224023
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA		79411067	458213	79869280
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	238211	61784	299995
TOTAL FOR MH- 2211-FAMILY WELFARE		238211	61784	299995
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR		238211	61784	299995
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1028820	0	1028820
	110-HOSPITAL AND DISPENSARIES	64218249	0	64218249
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1500	0	1500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65248569	0	65248569
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA		65248569	0	65248569
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	1800747	0	1800747
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2953136	0	2953136
TOTAL FOR MH- 2211-FAMILY WELFARE		4753883	0	4753883
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA		4753883	0	4753883
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3456590	341169	3797759

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3456590	341169	3797759
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA		3456590	341169	3797759
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		7553653	0	7553653
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		173600	0	173600
TOTAL FOR MH- 2211-FAMILY WELFARE		7727253	0	7727253
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN		7727253	0	7727253
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		7959545	0	7959545
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2370854	0	2370854
TOTAL FOR MH- 2211-FAMILY WELFARE		10330399	0	10330399
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI		10330399	0	10330399
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		9061731	0	9061731
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2334080	0	2334080
TOTAL FOR MH- 2211-FAMILY WELFARE		11395811	0	11395811
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		11395811	0	11395811
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		7899589	0	7899589
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5825414	0	5825414
TOTAL FOR MH- 2211-FAMILY WELFARE		13725003	0	13725003
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI		13725003	0	13725003

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	10000	0	10000
	200-OTHER PROGRAMMES	82431	387633	470064
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92431	387633	480064
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR				
NAWANSHAHAR		92431	387633	480064
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	363060	121020	484080
	101-PREVENTION AND CONTROL OF			
	DISEASES	11037737	1550352	12588089
	102-SUBSIDIARY HEALTH CENTRES	4786556	680342	5466898
	103-PRIMARY HEALTH CENTRES	18014063	2528524	20542587
	104-COMMUNITY HEALTH CENTRES	4048099	533870	4581969
	110-HOSPITAL AND DISPENSARIES	979342	133644	1112986
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39228857	5547752	44776609
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU				
FARIDKOT		39228857	5547752	44776609
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	13937277	1682026	15619303
	789-SPECIAL COMPONENT PLAN FOR			
	SCHEDULED CASTES	1834543	265268	2099811
TOTAL FOR MH- 2211-FAMILY WELFARE		15771820	1947294	17719114
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA				
FARIDKOT		15771820	1947294	17719114
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	16335518	0	16335518
102-SUBSIDIARY HEALTH CENTRES	5220930	0	5220930
103-PRIMARY HEALTH CENTRES	5942993	0	5942993
104-COMMUNITY HEALTH CENTRES	3870854	0	3870854
110-HOSPITAL AND DISPENSARIES	7834386	0	7834386
110-HOSPITALS AND DISPENSARIES	7834386	0	7834386
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39204681	0	39204681
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN	39204681	0	39204681
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	146980	0	146980
004-HEALTH STATISTICS AND EVALUATION	147608	0	147608
101-AYURVEDA	13042845	120472	13163317
101-PREVENTION AND CONTROL OF DISEASES	13042845	120472	13163317
102-HOMEOPATHY	5079196	0	5079196
102-SUBSIDIARY HEALTH CENTRES	5079196	0	5079196
103-PRIMARY HEALTH CENTRES	6292026	0	6292026
104-COMMUNITY HEALTH CENTRES	2510891	0	2510891
104-DRUG CONTROL	2510891	0	2510891
110-HOSPITAL AND DISPENSARIES	10681932	0	10681932
110-HOSPITALS AND DISPENSARIES	10681932	0	10681932
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37901478	120472	38021950
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	37901478	120472	38021950
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	599504	0	599504
101-PREVENTION AND CONTROL OF DISEASES	7964297	0	7964297
102-SUBSIDIARY HEALTH CENTRES	7233130	0	7233130
103-PRIMARY HEALTH CENTRES	11376429	0	11376429
104-COMMUNITY HEALTH CENTRES	7630366	0	7630366
110-HOSPITAL AND DISPENSARIES	7046284	14982	7061266
110-HOSPITALS AND DISPENSARIES	7046284	14982	7061266
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41850010	14982	41864992
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN	41850010	14982	41864992

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAN, FAZILKA FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	77536	0	77536
004-HEALTH STATISTICS AND EVALUATION	147600	0	147600
101-PREVENTION AND CONTROL OF DISEASES	12852460	13627	12866087
102-SUBSIDIARY HEALTH CENTRES	6355657	0	6355657
103-PRIMARY HEALTH CENTRES	4413366	0	4413366
104-COMMUNITY HEALTH CENTRES	63000	0	63000
110-HOSPITAL AND DISPENSARIES	3391102	28098	3419200
110-HOSPITALS AND DISPENSARIES	3391102	28098	3419200
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27300721	41725	27342446
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAN, FAZILKA FEROZEPUR	27300721	41725	27342446

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	8225440	150274	8375714
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	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1885784	0	1885784
TOTAL FOR MH- 2211-FAMILY WELFARE		10111224	150274	10261498
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA		10111224	150274	10261498
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7905532	0	7905532
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1372608	0	1372608
TOTAL FOR MH- 2211-FAMILY WELFARE		9278140	0	9278140
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		9278140	0	9278140
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6712496	0	6712496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3131566	0	3131566
TOTAL FOR MH- 2211-FAMILY WELFARE		9844062	0	9844062
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		9844062	0	9844062
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5698941	0	5698941
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	933788	0	933788
TOTAL FOR MH- 2211-FAMILY WELFARE		6632729	0	6632729
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		6632729	0	6632729
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	7038370	0	7038370
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4699210	5372	4704582
TOTAL FOR MH- 2211-FAMILY WELFARE		11737580	5372	11742952
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		11737580	5372	11742952
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7405494	84574	7490068
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1328408	0	1328408
TOTAL FOR MH- 2211-FAMILY WELFARE		8733902	84574	8818476
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		8733902	84574	8818476
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	618754	0	618754
	101-PREVENTION AND CONTROL OF DISEASES	9649708	285601	9935309
	102-SUBSIDIARY HEALTH CENTRES	6256765	292349	6549114
	103-PRIMARY HEALTH CENTRES	15079513	616186	15695699
	104-COMMUNITY HEALTH CENTRES	11186488	0	11186488
	110-HOSPITAL AND DISPENSARIES	3379041	56855	3435896
	110-HOSPITALS AND DISPENSARIES	3379041	56855	3435896
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46170269	1250991	47421260
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4917142	366340	5283482
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2025449	0	2025449
TOTAL FOR MH- 2211-FAMILY WELFARE		6942591	366340	7308931
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA		53112860	1617331	54730191
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2882718	51049	2933767
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1244606	0	1244606
TOTAL FOR MH- 2211-FAMILY WELFARE		4127324	51049	4178373
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR		4127324	51049	4178373
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6104214	2920	6107134
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4795525	0	4795525
TOTAL FOR MH- 2211-FAMILY WELFARE		10899739	2920	10902659
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA		10899739	2920	10902659
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	147608	0	147608
	101-PREVENTION AND CONTROL OF DISEASES	15291907	0	15291907
	102-HOMEOPATHY	6521678	0	6521678
	102-SUBSIDIARY HEALTH CENTRES	6521678	0	6521678
	103-PRIMARY HEALTH CENTRES	7857346	690721	8548067
	104-COMMUNITY HEALTH CENTRES	8074553	131793	8206346
	110-HOSPITAL AND DISPENSARIES	10609211	170559	10779770
	110-HOSPITALS AND DISPENSARIES	10609211	170559	10779770
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48502303	993073	49495376
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR		48502303	993073	49495376
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	16056939	0	16056939
	102-SUBSIDIARY HEALTH CENTRES	8398406	18000	8416406
	103-PRIMARY HEALTH CENTRES	7742103	0	7742103
	104-COMMUNITY HEALTH CENTRES	12364824	0	12364824
	110-HOSPITAL AND DISPENSARIES	388604	0	388604
	110-HOSPITALS AND DISPENSARIES	388604	0	388604
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44950876	18000	44968876
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	44950876	18000	44968876
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1954501	156990	2111491
	101-PREVENTION AND CONTROL OF DISEASES	14937734	0	14937734
	102-SUBSIDIARY HEALTH CENTRES	2595180	228008	2823188
	103-PRIMARY HEALTH CENTRES	14166404	173368	14339772
	104-COMMUNITY HEALTH CENTRES	1010722	0	1010722
	110-HOSPITAL AND DISPENSARIES	10536390	738661	11275051
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45200931	1297027	46497958
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	45200931	1297027	46497958
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	946261	154366	1100627
	004-HEALTH STATISTICS AND EVALUATION	624112	0	624112
	110-HOSPITAL AND DISPENSARIES	60302392	356963	60659355
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61875765	511329	62387094
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	61875765	511329	62387094
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	15296881	0	15296881
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15296881	0	15296881
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	15296881	0	15296881
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH	200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	423136	0	423136
	101-PREVENTION AND CONTROL OF DISEASES	12464268	50576	12514844
	102-SUBSIDIARY HEALTH CENTRES	3333364	0	3333364
	103-PRIMARY HEALTH CENTRES	16798895	26008	16824903
	104-COMMUNITY HEALTH CENTRES	1670952	0	1670952
	110-HOSPITAL AND DISPENSARIES	11277445	161867	11439312
	110-HOSPITALS AND DISPENSARIES	11277445	161867	11439312
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45968060	238451	46206511
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	45968060	238451	46206511
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4021320	0	4021320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4021320	0	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	3968784	0	3968784
	101-PREVENTION AND CONTROL OF DISEASES	13345395	0	13345395
	102-SUBSIDIARY HEALTH CENTRES	8657184	0	8657184
	103-PRIMARY HEALTH CENTRES	24089275	0	24089275
	104-COMMUNITY HEALTH CENTRES	14477894	0	14477894
	104-DRUG CONTROL	14477894	0	14477894
	110-HOSPITAL AND DISPENSARIES	20360875	929687	21290562
	110-HOSPITALS AND DISPENSARIES	20360875	929687	21290562
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		84899407	929687	85829094
TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR		88920727	929687	89850414
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	234758	0	234758
	101-PREVENTION AND CONTROL OF DISEASES	9196104	0	9196104
	102-SUBSIDIARY HEALTH CENTRES	2903005	0	2903005
	103-PRIMARY HEALTH CENTRES	12601603	0	12601603
	110-HOSPITAL AND DISPENSARIES	132629	0	132629
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25068099	0	25068099
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI		25068099	0	25068099
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	611429	0	611429
	101-PREVENTION AND CONTROL OF DISEASES	15876351	0	15876351
	102-SUBSIDIARY HEALTH CENTRES	5529274	0	5529274
	103-PRIMARY HEALTH CENTRES	26241774	63424	26305198
	107-PUBLIC HEALTH LABORATORIES	54790	0	54790
	110-HOSPITAL AND DISPENSARIES	296149	37260	333409

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48609767	100684	48710451
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	48609767	100684	48710451
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	431595	43358	474953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431595	43358	474953
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	431595	43358	474953
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	748916	0	748916
	101-PREVENTION AND CONTROL OF DISEASES	9429017	0	9429017
	102-SUBSIDIARY HEALTH CENTRES	2415154	0	2415154
	103-PRIMARY HEALTH CENTRES	10191819	541154	10732973
	104-COMMUNITY HEALTH CENTRES	9509834	0	9509834
	110-HOSPITAL AND DISPENSARIES	7902515	0	7902515
	110-HOSPITALS AND DISPENSARIES	7902515	0	7902515
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40197255	541154	40738409
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	40197255	541154	40738409
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10328597	81592	10410189
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	356070	0	356070
	TOTAL FOR MH- 2211-FAMILY WELFARE	10684667	81592	10766259
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	10684667	81592	10766259
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	9763074	29183	9792257
	102-SUBSIDIARY HEALTH CENTRES	2809996	0	2809996
	103-PRIMARY HEALTH CENTRES	12205808	0	12205808
	104-COMMUNITY HEALTH CENTRES	5186842	0	5186842
	110-HOSPITAL AND DISPENSARIES	5629967	4441	5634408
	110-HOSPITALS AND DISPENSARIES	5629967	4441	5634408
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35595687	33624	35629311
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	35595687	33624	35629311
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	1652596	0	1652596
	101-RURAL FAMILY WELFARE SERVICES	1544814	278356	1823170
	102-URBAN FAMILY WELFARE SERVICES	570463	0	570463
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2180562	94586	2275148
	TOTAL FOR MH- 2211-FAMILY WELFARE	5948435	372942	6321377
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	5948435	372942	6321377
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	13858271	0	13858271
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	622269	0	622269
	TOTAL FOR MH- 2211-FAMILY WELFARE	14480540	0	14480540
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	14480540	0	14480540
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	443985	21700	465685
	101-PREVENTION AND CONTROL OF DISEASES	7842035	0	7842035

	102-SUBSIDIARY HEALTH CENTRES	4428922	0	4428922
	103-PRIMARY HEALTH CENTRES	6984855	0	6984855
	104-COMMUNITY HEALTH CENTRES	9293829	12335	9306164
	110-HOSPITAL AND DISPENSARIES	5873311	22136	5895447
	110-HOSPITALS AND DISPENSARIES	5873311	22136	5895447
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34866937	56171	34923108
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAJ MOGA	34866937	56171	34923108
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	170684	0	170684
	004-HEALTH STATISTICS AND EVALUATION	186720	0	186720
	101-PREVENTION AND CONTROL OF DISEASES	14675376	0	14675376
	102-SUBSIDIARY HEALTH CENTRES	3980641	0	3980641
	103-PRIMARY HEALTH CENTRES	8052559	77260	8129819
	104-COMMUNITY HEALTH CENTRES	7307972	0	7307972
	110-HOSPITAL AND DISPENSARIES	14235937	98869	14334806
	110-HOSPITALS AND DISPENSARIES	14235937	98869	14334806
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48609889	176129	48786018
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	48609889	176129	48786018
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4854262	0	4854262
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	295000	0	295000
	TOTAL FOR MH- 2211-FAMILY WELFARE	5149262	0	5149262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	5149262	0	5149262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	3068018	79256	3147274
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	582656	0	582656
TOTAL FOR MH- 2211-FAMILY WELFARE		3650674	79256	3729930
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL		3650674	79256	3729930
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7978213	176107	8154320
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1767809	0	1767809
TOTAL FOR MH- 2211-FAMILY WELFARE		9746022	176107	9922129
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		9746022	176107	9922129
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	14162489	140973	14303462
	102-SUBSIDIARY HEALTH CENTRES	10548935	0	10548935
	103-PRIMARY HEALTH CENTRES	15288615	0	15288615
	104-COMMUNITY HEALTH CENTRES	3696146	0	3696146
	110-HOSPITAL AND DISPENSARIES	13761132	624147	14385279
	110-HOSPITALS AND DISPENSARIES	13761132	624147	14385279
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57457317	765120	58222437
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9212904	36920	9249824
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1004720	77248	1081968
TOTAL FOR MH- 2211-FAMILY WELFARE		10217624	114168	10331792
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA		67674941	879288	68554229
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	003-TRAINING	174672	0	174672
	101-PREVENTION AND CONTROL OF DISEASES	9435013	58325	9493338
	102-SUBSIDIARY HEALTH CENTRES	2066902	3854	2070756
	103-PRIMARY HEALTH CENTRES	13036473	84158	13120631
	104-COMMUNITY HEALTH CENTRES	8246499	0	8246499
	110-HOSPITAL AND DISPENSARIES	14253230	113701	14366931
	110-HOSPITALS AND DISPENSARIES	14253230	113701	14366931
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47212789	260038	47472827
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	47212789	260038	47472827
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4555804	0	4555804
	TOTAL FOR MH- 2211-FAMILY WELFARE	4555804	0	4555804
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	4555804	0	4555804
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7053057	0	7053057
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2762578	0	2762578
	TOTAL FOR MH- 2211-FAMILY WELFARE	9815635	0	9815635
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	9815635	0	9815635
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3753193	0	3753193
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3419817	0	3419817
	TOTAL FOR MH- 2211-FAMILY WELFARE	7173010	0	7173010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	7173010	0	7173010
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5715449	17376	5732825
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1369411	0	1369411
TOTAL FOR MH- 2211-FAMILY WELFARE		7084860	17376	7102236
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		7084860	17376	7102236
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5588942	179262	5768204
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	350992	0	350992
TOTAL FOR MH- 2211-FAMILY WELFARE		5939934	179262	6119196
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		5939934	179262	6119196
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	235460	3625	239085
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		235460	3625	239085
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA		235460	3625	239085
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8676015	15610	8691625
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1730289	58210	1788499
TOTAL FOR MH- 2211-FAMILY WELFARE		10406304	73820	10480124
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		10406304	73820	10480124
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	17658506	0	17658506

	102-SUBSIDIARY HEALTH CENTRES	5137408	250682	5388090
	103-PRIMARY HEALTH CENTRES	9344423	0	9344423
	104-COMMUNITY HEALTH CENTRES	20096046	0	20096046
	110-HOSPITAL AND DISPENSARIES	7244538	827783	8072321
	110-HOSPITALS AND DISPENSARIES	7244538	827783	8072321
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59480921	1078465	60559386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR	59480921	1078465	60559386
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4946576	0	4946576
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2370709	0	2370709
	TOTAL FOR MH- 2211-FAMILY WELFARE	7317285	0	7317285
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR	7317285	0	7317285
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	487080	0	487080
	101-PREVENTION AND CONTROL OF DISEASES	8711034	0	8711034
	102-SUBSIDIARY HEALTH CENTRES	9515754	646257	10162011
	103-PRIMARY HEALTH CENTRES	14601909	619016	15220925
	104-COMMUNITY HEALTH CENTRES	1984370	15630	2000000
	110-HOSPITAL AND DISPENSARIES	2850398	74160	2924558
	110-HOSPITALS AND DISPENSARIES	2850398	74160	2924558
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8000	0	8000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38158545	1355063	39513608
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR	38158545	1355063	39513608
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	6495429	0	6495429
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4324425	0	4324425
TOTAL FOR MH- 2211-FAMILY WELFARE		10819854	0	10819854
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR		10819854	0	10819854
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2500	0	2500
	101-PREVENTION AND CONTROL OF DISEASES	10092310	0	10092310
	102-SUBSIDIARY HEALTH CENTRES	1430020	0	1430020
	103-PRIMARY HEALTH CENTRES	24530610	0	24530610
	104-COMMUNITY HEALTH CENTRES	15100152	0	15100152
	110-HOSPITAL AND DISPENSARIES	7040049	0	7040049
	110-HOSPITALS AND DISPENSARIES	7040049	0	7040049
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58200641	0	58200641
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB		58200641	0	58200641
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5798721	31103	5829824
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5171249	0	5171249
TOTAL FOR MH- 2211-FAMILY WELFARE		10969970	31103	11001073
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA		10969970	31103	11001073
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	8302852	63225	8366077
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	396293	0	396293
TOTAL FOR MH- 2211-FAMILY WELFARE		8699145	63225	8762370
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR		8699145	63225	8762370
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7654194	408670	8062864
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1633401	0	1633401
TOTAL FOR MH- 2211-FAMILY WELFARE		9287595	408670	9696265
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		9287595	408670	9696265
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6000	0	6000
	101-PREVENTION AND CONTROL OF DISEASES	5564732	489274	6054006
	102-SUBSIDIARY HEALTH CENTRES	1443101	0	1443101
	103-PRIMARY HEALTH CENTRES	16022363	0	16022363
	104-COMMUNITY HEALTH CENTRES	4873002	442250	5315252
	110-HOSPITAL AND DISPENSARIES	7861571	332804	8194375
	110-HOSPITALS AND DISPENSARIES	7861571	332804	8194375
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35780769	1264328	37045097
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		35780769	1264328	37045097
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1859612	114681	1974293

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	599650	75230	674880
TOTAL FOR MH- 2211-FAMILY WELFARE		2459262	189911	2649173
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		2459262	189911	2649173
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1071260	197883	1269143
	004-HEALTH STATISTICS AND EVALUATION	62132	0	62132
	101-AYURVEDA	13145139	327266	13472405
	101-PREVENTION AND CONTROL OF DISEASES	13145139	327266	13472405
	102-PREVENTION OF FOOD ADULTERATION	5595874	72248	5668122
	102-SUBSIDIARY HEALTH CENTRES	5595874	72248	5668122
	103-PRIMARY HEALTH CENTRES	14523548	309731	14833279
	104-COMMUNITY HEALTH CENTRES	1449648	0	1449648
	110-HOSPITAL AND DISPENSARIES	15560493	3193077	18753570
	110-HOSPITALS AND DISPENSARIES	15560493	3193077	18753570
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51408094	4100205	55508299
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5229468	300920	5530388
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1754468	0	1754468
TOTAL FOR MH- 2211-FAMILY WELFARE		6983936	300920	7284856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR		58992030	4401125	63393155

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	11460863	0	11460863
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2183832	0	2183832
	TOTAL FOR MH- 2211-FAMILY WELFARE	13644695	0	13644695
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	13644695	0	13644695
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15000	0	15000
	101-PREVENTION AND CONTROL OF DISEASES	28224727	0	28224727
	102-SUBSIDIARY HEALTH CENTRES	4747100	10140	4757240
	103-PRIMARY HEALTH CENTRES	27160179	443918	27604097
	104-COMMUNITY HEALTH CENTRES	6668002	13190	6681192
	110-HOSPITAL AND DISPENSARIES	4457498	15630	4473128
	110-HOSPITALS AND DISPENSARIES	4457498	15630	4473128
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17500	0	17500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	71290006	482878	71772884
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	71290006	482878	71772884
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	13500	0	13500
	101-PREVENTION AND CONTROL OF DISEASES	9651307	0	9651307
	102-SUBSIDIARY HEALTH CENTRES	3428352	227047	3655399
	103-PRIMARY HEALTH CENTRES	14573881	31536	14605417
	104-COMMUNITY HEALTH CENTRES	2630733	0	2630733
	110-HOSPITAL AND DISPENSARIES	7202041	6031	7208072

	110-HOSPITALS AND DISPENSARIES	7202041	6031	7208072
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37504814	264614	37769428
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7889655	0	7889655
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2498266	0	2498266
TOTAL FOR MH- 2211-FAMILY WELFARE		10387921	0	10387921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA		48092735	264614	48357349
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	307522	0	307522
	004-HEALTH STATISTICS AND EVALUATION	62132	0	62132
	101-AYURVEDA	2396812	0	2396812
	101-PREVENTION AND CONTROL OF DISEASES	2396812	0	2396812
	102-SUBSIDIARY HEALTH CENTRES	99390	0	99390
	103-PRIMARY HEALTH CENTRES	959254	0	959254
	110-HOSPITAL AND DISPENSARIES	1944827	0	1944827
	110-HOSPITALS AND DISPENSARIES	1944827	0	1944827
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5769937	0	5769937
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR		5769937	0	5769937
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1202256	0	1202256

	101-PREVENTION AND CONTROL OF DISEASES	9846996	489274	10336270
	102-SUBSIDIARY HEALTH CENTRES	4317882	0	4317882
	103-PRIMARY HEALTH CENTRES	9138551	0	9138551
	104-COMMUNITY HEALTH CENTRES	4293204	2893	4296097
	110-HOSPITAL AND DISPENSARIES	9261928	12377	9274305
	110-HOSPITALS AND DISPENSARIES	9261928	12377	9274305
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38060817	504544	38565361
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	47246989	504544	47751533
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5820380	0	5820380
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3365792	0	3365792
	TOTAL FOR MH- 2211-FAMILY WELFARE	9186172	0	9186172
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	47246989	504544	47751533
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	55754	0	55754
	101-PREVENTION AND CONTROL OF DISEASES	8067015	74592	8141607
	102-SUBSIDIARY HEALTH CENTRES	764787	0	764787
	103-PRIMARY HEALTH CENTRES	15259558	273432	15532990
	104-COMMUNITY HEALTH CENTRES	525000	0	525000
	110-HOSPITAL AND DISPENSARIES	6645904	118786	6764690
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31318018	466810	31784828
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3528462	0	3528462
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5554192	0	5554192

	TOTAL FOR MH- 2211-FAMILY WELFARE	9082654	0	9082654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176128	7993	184121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176128	7993	184121
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	40576800	474803	41051603
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3470826	0	3470826
	101-AYURVEDA	15023472	0	15023472
	101-PREVENTION AND CONTROL OF DISEASES	15023472	0	15023472
	102-SUBSIDIARY HEALTH CENTRES	7368341	0	7368341
	103-PRIMARY HEALTH CENTRES	23300307	66710	23367017
	110-HOSPITAL AND DISPENSARIES	11978581	0	11978581
	110-HOSPITALS AND DISPENSARIES	11978581	0	11978581
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61141527	66710	61208237
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	12587611	0	12587611
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3201929	0	3201929
	TOTAL FOR MH- 2211-FAMILY WELFARE	15789540	0	15789540
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR	76931067	66710	76997777
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	9846460	58571	9905031
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	420081	0	420081
TOTAL FOR MH- 2211-FAMILY WELFARE		10266541	58571	10325112
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR		10387787	58571	10446358
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9265292	3600	9268892
TOTAL FOR MH- 2211-FAMILY WELFARE		9265292	3600	9268892
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR		9265292	3600	9268892
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4500	0	4500
	101-PREVENTION AND CONTROL OF DISEASES	7898864	0	7898864
	102-SUBSIDIARY HEALTH CENTRES	8527148	0	8527148
	103-PRIMARY HEALTH CENTRES	28704510	0	28704510
	104-COMMUNITY HEALTH CENTRES	9029352	0	9029352
	110-HOSPITAL AND DISPENSARIES	15204983	88517	15293500
	110-HOSPITALS AND DISPENSARIES	15204983	88517	15293500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		69369357	88517	69457874
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9718924	0	9718924
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2363695	0	2363695
TOTAL FOR MH- 2211-FAMILY WELFARE		12082619	0	12082619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	81651976	88517	81740493
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	3799594	0	3799594
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3231916	0	3231916
TOTAL FOR MH- 2211-FAMILY WELFARE	7031510	0	7031510
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	7031510	0	7031510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	3000	0	3000
101-PREVENTION AND CONTROL OF DISEASES	14308908	0	14308908
102-SUBSIDIARY HEALTH CENTRES	8580346	0	8580346
103-PRIMARY HEALTH CENTRES	14444443	10000	14454443
104-COMMUNITY HEALTH CENTRES	17620734	54156	17674890
110-HOSPITAL AND DISPENSARIES	7518222	142833	7661055
110-HOSPITALS AND DISPENSARIES	7518222	142833	7661055
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62481653	206989	62688642
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	62481653	206989	62688642
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	3000	0	3000
101-PREVENTION AND CONTROL OF DISEASES	8531594	0	8531594
102-SUBSIDIARY HEALTH CENTRES	5147007	0	5147007

		103-PRIMARY HEALTH CENTRES	12380646	95290	12475936
		104-COMMUNITY HEALTH CENTRES	25039892	100764	25140656
		110-HOSPITAL AND DISPENSARIES	6771805	218843	6990648
		110-HOSPITALS AND DISPENSARIES	6771805	218843	6990648
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4500	0	4500
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57878444	414897	58293341
Major Head- 2211-FAMILY WELFARE		101-RURAL FAMILY WELFARE SERVICES	6302976	21700	6324676
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1760126	0	1760126
		TOTAL FOR MH- 2211-FAMILY WELFARE	8063102	21700	8084802
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
		TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	66141546	436597	66578143
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		101-PREVENTION AND CONTROL OF DISEASES	16408564	0	16408564
		102-SUBSIDIARY HEALTH CENTRES	152656	0	152656
		103-PRIMARY HEALTH CENTRES	11013568	64386	11077954
		104-COMMUNITY HEALTH CENTRES	5438178	55780	5493958
		110-HOSPITAL AND DISPENSARIES	4675820	22134	4697954
		110-HOSPITALS AND DISPENSARIES	4675820	22134	4697954
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	16000	16000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37688786	158300	37847086
Major Head- 2211-FAMILY WELFARE					

	101-RURAL FAMILY WELFARE SERVICES	6295671	0	6295671
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2980502	254725	3235227
TOTAL FOR MH- 2211-FAMILY WELFARE		9276173	254725	9530898
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB		46964959	413025	47377984
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7842982	0	7842982
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	0	449628
TOTAL FOR MH- 2211-FAMILY WELFARE		8292610	0	8292610
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		8292610	0	8292610
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5116145	0	5116145
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1196781	0	1196781
TOTAL FOR MH- 2211-FAMILY WELFARE		6312926	0	6312926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR		6512926	0	6512926
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10000	5267	15267
	101-PREVENTION AND CONTROL OF DISEASES	16467875	326437	16794312

	102-SUBSIDIARY HEALTH CENTRES	4016854	154645	4171499
	103-PRIMARY HEALTH CENTRES	23113736	144164	23257900
	104-COMMUNITY HEALTH CENTRES	3962846	0	3962846
	110-HOSPITAL AND DISPENSARIES	8942928	108640	9051568
	110-HOSPITALS AND DISPENSARIES	8942928	108640	9051568
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56514239	739153	57253392
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	11151618	0	11151618
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1834055	0	1834055
	TOTAL FOR MH- 2211-FAMILY WELFARE	12985673	0	12985673
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	69499912	739153	70239065
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1985212	0	1985212
	101-PREVENTION AND CONTROL OF DISEASES	13765864	0	13765864
	102-SUBSIDIARY HEALTH CENTRES	3095035	0	3095035
	103-PRIMARY HEALTH CENTRES	15398211	0	15398211
	104-COMMUNITY HEALTH CENTRES	378000	0	378000
	110-HOSPITAL AND DISPENSARIES	19446133	53481	19499614
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54068455	53481	54121936
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	54068455	53481	54121936
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3024338	0	3024338
	101-PREVENTION AND CONTROL OF DISEASES	10589808	1531430	12121238
	102-SUBSIDIARY HEALTH CENTRES	258500	0	258500
	103-PRIMARY HEALTH CENTRES	8622146	0	8622146

	104-COMMUNITY HEALTH CENTRES	7637938	450858	8088796
	110-HOSPITAL AND DISPENSARIES	9026906	184626	9211532
	110-HOSPITALS AND DISPENSARIES	9026906	184626	9211532
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39159636	2166914	41326550
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	8285255	497662	8782917
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1007850	129550	1137400
	TOTAL FOR MH- 2211-FAMILY WELFARE	9293105	627212	9920317
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA		48452741	2794126	51246867
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	835916	3000	838916
	101-PREVENTION AND CONTROL OF DISEASES	10883694	0	10883694
	102-SUBSIDIARY HEALTH CENTRES	5077832	0	5077832
	103-PRIMARY HEALTH CENTRES	16462989	0	16462989
	104-COMMUNITY HEALTH CENTRES	6945707	15369	6961076
	110-HOSPITAL AND DISPENSARIES	3861845	36718	3898563
	110-HOSPITALS AND DISPENSARIES	3861845	36718	3898563
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODAMUKATSAR	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44067983	55087	44123070
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODAMUKATSAR	44067983	55087	44123070
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR	101-PREVENTION AND CONTROL OF DISEASES	6660862	0	6660862
	102-SUBSIDIARY HEALTH CENTRES	3911085	0	3911085
	103-PRIMARY HEALTH CENTRES	12746596	16210	12762806
	110-HOSPITAL AND DISPENSARIES	5783818	0	5783818

	110-HOSPITALS AND DISPENSARIES	5783818	0	5783818
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29102361	16210	29118571
	101-RURAL FAMILY WELFARE SERVICES	6679277	0	6679277
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	841104	0	841104
	TOTAL FOR MH- 2211-FAMILY WELFARE	7520381	0	7520381
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR	36622742	16210	36638952
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1708131	0	1708131
	101-PREVENTION AND CONTROL OF DISEASES	10196259	203768	10400027
	102-SUBSIDIARY HEALTH CENTRES	4789921	335186	5125107
	103-PRIMARY HEALTH CENTRES	8977756	0	8977756
	104-COMMUNITY HEALTH CENTRES	1496044	160388	1656432
	110-HOSPITAL AND DISPENSARIES	18226816	0	18226816
	110-HOSPITALS AND DISPENSARIES	18226816	0	18226816
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45394927	699342	46094269
	101-RURAL FAMILY WELFARE SERVICES	7105899	0	7105899
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1201032	171576	1372608
	TOTAL FOR MH- 2211-FAMILY WELFARE	8306931	171576	8478507
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FERORESHAH FEROREZEPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR	53701858	870918	54572776
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	10835459	0	10835459
	102-SUBSIDIARY HEALTH CENTRES	6662852	0	6662852
	103-PRIMARY HEALTH CENTRES	11088061	0	11088061
	104-COMMUNITY HEALTH CENTRES	3185158	0	3185158
	110-HOSPITAL AND DISPENSARIES	5935366	67048	6002414
	110-HOSPITALS AND DISPENSARIES	5935366	67048	6002414
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37706896	67048	37773944
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6247130	252222	6499352
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3590698	0	3590698
	TOTAL FOR MH- 2211-FAMILY WELFARE	9837828	252222	10090050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR	47744724	319270	48063994
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8160155	261199	8421354
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3462793	72532	3535325
	TOTAL FOR MH- 2211-FAMILY WELFARE	11622948	333731	11956679
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA	11822948	333731	12156679
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	8438058	0	8438058
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1282653	0	1282653
TOTAL FOR MH- 2211-FAMILY WELFARE		9720711	0	9720711
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		9720711	0	9720711
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7835070	610873	8445943
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	465238	0	465238
TOTAL FOR MH- 2211-FAMILY WELFARE		8300308	610873	8911181
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		8300308	610873	8911181
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	662944	0	662944
	101-PREVENTION AND CONTROL OF DISEASES	8187509	0	8187509
	102-SUBSIDIARY HEALTH CENTRES	570000	79000	649000
	103-PRIMARY HEALTH CENTRES	8200240	0	8200240
	104-COMMUNITY HEALTH CENTRES	816114	0	816114
	110-HOSPITAL AND DISPENSARIES	9910578	732229	10642807
	110-HOSPITALS AND DISPENSARIES	9910578	732229	10642807
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28347385	811229	29158614
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9976193	0	9976193
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4526651	0	4526651
TOTAL FOR MH- 2211-FAMILY WELFARE		14502844	0	14502844

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	42860229	811229	43671458
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	7657152	110476	7767628
	102-SUBSIDIARY HEALTH CENTRES	5122169	155195	5277364
	103-PRIMARY HEALTH CENTRES	7119821	0	7119821
	104-COMMUNITY HEALTH CENTRES	1030650	0	1030650
	110-HOSPITAL AND DISPENSARIES	10485926	0	10485926
	110-HOSPITALS AND DISPENSARIES	10485926	0	10485926
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31415718	265671	31681389
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	31415718	265671	31681389
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5127664	0	5127664
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4650085	0	4650085
	TOTAL FOR MH- 2211-FAMILY WELFARE	9777749	0	9777749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	9977749	0	9977749
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	381722	0	381722
	101-PREVENTION AND CONTROL OF DISEASES	8530642	0	8530642
	102-SUBSIDIARY HEALTH CENTRES	3858808	0	3858808
	103-PRIMARY HEALTH CENTRES	14691712	0	14691712
	104-COMMUNITY HEALTH CENTRES	12858920	0	12858920
	110-HOSPITAL AND DISPENSARIES	5935177	0	5935177
	110-HOSPITALS AND DISPENSARIES	5935177	0	5935177
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46256981	0	46256981
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	13450971	110744	13561715
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1886269	0	1886269
	TOTAL FOR MH- 2211-FAMILY WELFARE	15337240	110744	15447984
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	61594221	110744	61704965
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	4209129	0	4209129
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1389796	98847	1488643
	TOTAL FOR MH- 2211-FAMILY WELFARE	5598925	98847	5697772
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	5598925	98847	5697772
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	5082222	0	5082222
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1960501	0	1960501
	TOTAL FOR MH- 2211-FAMILY WELFARE	7042723	0	7042723
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR	7042723	0	7042723

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	11001468	0	11001468
102-SUBSIDIARY HEALTH CENTRES	7197933	0	7197933
103-PRIMARY HEALTH CENTRES	7732892	0	7732892
104-COMMUNITY HEALTH CENTRES	1724144	0	1724144
110-HOSPITAL AND DISPENSARIES	30464082	173655	30637737
110-HOSPITALS AND DISPENSARIES	30464082	173655	30637737
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58120519	173655	58294174
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	58120519	173655	58294174

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	3159327	45030	3204357
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3475634	189014	3664648
TOTAL FOR MH- 2211-FAMILY WELFARE	6634961	234044	6869005
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR	6634961	234044	6869005

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	6824505	0	6824505
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1614530	0	1614530
TOTAL FOR MH- 2211-FAMILY WELFARE	8439035	0	8439035
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA	8439035	0	8439035

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	11206415	0	11206415
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11206415	0	11206415
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	10021133	1197068	11218201
	102-SUBSIDIARY HEALTH CENTRES	2831854	11400	2843254
	103-PRIMARY HEALTH CENTRES	7686865	0	7686865
	104-COMMUNITY HEALTH CENTRES	8327146	0	8327146
	110-HOSPITAL AND DISPENSARIES	6612707	817	6613524
	110-HOSPITALS AND DISPENSARIES	6612707	817	6613524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1500	1500	3000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35481205	1210785	36691990
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA	46687620	1210785	47898405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	24000	24000	48000
	101-PREVENTION AND CONTROL OF DISEASES	6954204	0	6954204
	102-SUBSIDIARY HEALTH CENTRES	136000	0	136000
	103-PRIMARY HEALTH CENTRES	20485756	250675	20736431
	104-COMMUNITY HEALTH CENTRES	3492732	0	3492732
	110-HOSPITAL AND DISPENSARIES	2934037	71224	3005261
	110-HOSPITALS AND DISPENSARIES	2934037	71224	3005261
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34026729	345899	34372628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA		34026729	355899	34382628
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		5460139	0	5460139
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1289780	0	1289780
TOTAL FOR MH- 2211-FAMILY WELFARE		6749919	0	6749919
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		6749919	0	6749919
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		2207136	84574	2291710
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2515437	92312	2607749
TOTAL FOR MH- 2211-FAMILY WELFARE		4722573	176886	4899459
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR		4722573	176886	4899459
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-PREVENTION AND CONTROL OF DISEASES		17276136	38584	17314720
102-SUBSIDIARY HEALTH CENTRES		5903335	0	5903335
103-PRIMARY HEALTH CENTRES		10736052	0	10736052
104-COMMUNITY HEALTH CENTRES		12681886	160388	12842274
110-HOSPITAL AND DISPENSARIES		8543725	0	8543725
110-HOSPITALS AND DISPENSARIES		8543725	0	8543725
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55141134	198972	55340106
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR		55141134	198972	55340106
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	6663502	619520	7283022
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3212817	0	3212817
TOTAL FOR MH- 2211-FAMILY WELFARE		9876319	619520	10495839
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		9876319	619520	10495839
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9970744	0	9970744
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4155919	164184	4320103
TOTAL FOR MH- 2211-FAMILY WELFARE		14126663	164184	14290847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1032189	59651	1091840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1032189	59651	1091840
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR		15158852	223835	15382687
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	34500	34000	68500
	101-PREVENTION AND CONTROL OF DISEASES	11070323	1488060	12558383
	102-SUBSIDIARY HEALTH CENTRES	3494804	491640	3986444
	103-PRIMARY HEALTH CENTRES	14885139	2161328	17046467
	110-HOSPITAL AND DISPENSARIES	489584	35905	525489
	110-HOSPITALS AND DISPENSARIES	489584	35905	525489
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11500	12500	24000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29985850	4223433	34209283
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		38134165	5327658	43461823
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5294920	718906	6013826
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2853395	385319	3238714
	TOTAL FOR MH- 2211-FAMILY WELFARE	8148315	1104225	9252540
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	38134165	5327658	43461823
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	28500	0	28500
	101-PREVENTION AND CONTROL OF DISEASES	16339645	804604	17144249
	102-SUBSIDIARY HEALTH CENTRES	5108611	0	5108611
	103-PRIMARY HEALTH CENTRES	26980291	248588	27228879
	104-COMMUNITY HEALTH CENTRES	3621301	0	3621301
	110-HOSPITAL AND DISPENSARIES	17381212	11100	17392312
	110-HOSPITALS AND DISPENSARIES	17381212	11100	17392312
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69465560	1064292	70529852
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	69465560	1064292	70529852
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7529828	218980	7748808
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1096580	0	1096580
	TOTAL FOR MH- 2211-FAMILY WELFARE	8626408	218980	8845388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR		8826408	218980	9045388
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	805380	0	805380
	101-PREVENTION AND CONTROL OF DISEASES	14078625	0	14078625
	102-SUBSIDIARY HEALTH CENTRES	8293579	28933	8322512
	103-PRIMARY HEALTH CENTRES	9384501	0	9384501
	110-HOSPITAL AND DISPENSARIES	4450115	126549	4576664
	110-HOSPITALS AND DISPENSARIES	4450115	126549	4576664
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000	0	4000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37016200	155482	37171682
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR		37016200	155482	37171682
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4658627	0	4658627
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2568281	0	2568281
TOTAL FOR MH- 2211-FAMILY WELFARE		7226908	0	7226908
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA		7226908	0	7226908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	459244	0	459244
	101-PREVENTION AND CONTROL OF DISEASES	10013342	45360	10058702
	102-SUBSIDIARY HEALTH CENTRES	2131589	0	2131589
	103-PRIMARY HEALTH CENTRES	11444421	0	11444421
	104-COMMUNITY HEALTH CENTRES	5650900	11010	5661910

	110-HOSPITAL AND DISPENSARIES	10687691	417945	11105636
	110-HOSPITALS AND DISPENSARIES	10687691	417945	11105636
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40387187	474315	40861502
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR		40387187	474315	40861502
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	7000	0	7000
	101-PREVENTION AND CONTROL OF DISEASES	13642082	0	13642082
	102-SUBSIDIARY HEALTH CENTRES	1814062	800	1814862
	103-PRIMARY HEALTH CENTRES	14042891	39514	14082405
	104-COMMUNITY HEALTH CENTRES	3162218	89592	3251810
	110-HOSPITAL AND DISPENSARIES	9428723	244189	9672912
	110-HOSPITALS AND DISPENSARIES	9428723	244189	9672912
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42096976	374095	42471071
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6457982	53544	6511526
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4638089	26658	4664747
TOTAL FOR MH- 2211-FAMILY WELFARE		11096071	80202	11176273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	531637	179606	711243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		531637	179606	711243
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR		53724684	633903	54358587
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8091019	353020	8444039
	102-SUBSIDIARY HEALTH CENTRES	3210413	62000	3272413
	104-COMMUNITY HEALTH CENTRES	3963059	193682	4156741

	110-HOSPITAL AND DISPENSARIES	14255479	419847	14675326
	110-HOSPITALS AND DISPENSARIES	14255479	419847	14675326
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29519970	1028549	30548519
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	989538	0	989538
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2003064	162544	2165608
	TOTAL FOR MH- 2211-FAMILY WELFARE	2992602	162544	3155146
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	32512572	1191093	33703665
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	5996756	35482	6032238
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5693813	11680	5705493
	TOTAL FOR MH- 2211-FAMILY WELFARE	11690569	47162	11737731
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	11690569	47162	11737731
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	1889908	0	1889908
	101-PREVENTION AND CONTROL OF DISEASES	12178804	0	12178804
	102-SUBSIDIARY HEALTH CENTRES	763920	102000	865920
	103-PRIMARY HEALTH CENTRES	13333363	134802	13468165
	104-COMMUNITY HEALTH CENTRES	6154080	0	6154080
	110-HOSPITAL AND DISPENSARIES	7478654	2684	7481338
	110-HOSPITALS AND DISPENSARIES	7478654	2684	7481338
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41798729	239486	42038215
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	14487699	21519	14509218

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651236	0	651236
TOTAL FOR MH- 2211-FAMILY WELFARE		15138935	21519	15160454
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR		56937664	261005	57198669
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5137809	0	5137809
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2475540	0	2475540
TOTAL FOR MH- 2211-FAMILY WELFARE		7613349	0	7613349
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR		7613349	0	7613349
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	918784	0	918784
	101-PREVENTION AND CONTROL OF DISEASES	21694811	18767	21713578
	102-SUBSIDIARY HEALTH CENTRES	2905344	45000	2950344
	103-PRIMARY HEALTH CENTRES	10892029	28422	10920451
	104-COMMUNITY HEALTH CENTRES	6004265	0	6004265
	110-HOSPITAL AND DISPENSARIES	3112718	0	3112718
	110-HOSPITALS AND DISPENSARIES	3112718	0	3112718
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45527951	92189	45620140
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA		45527951	92189	45620140
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3808095	207374	4015469
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2729568	0	2729568
TOTAL FOR MH- 2211-FAMILY WELFARE		6537663	207374	6745037

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR		6537663	207374	6745037
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-PREVENTION AND CONTROL OF DISEASES		7489255	1110616	8599871
102-SUBSIDIARY HEALTH CENTRES		334614	62000	396614
103-PRIMARY HEALTH CENTRES		16168059	0	16168059
104-COMMUNITY HEALTH CENTRES		3379412	35790	3415202
110-HOSPITAL AND DISPENSARIES		3212667	158664	3371331
110-HOSPITALS AND DISPENSARIES		3212667	158664	3371331
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30584007	1367070	31951077
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		3719897	0	3719897
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		741870	0	741870
TOTAL FOR MH- 2211-FAMILY WELFARE		4461767	0	4461767
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA		35045774	1367070	36412844
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		8089045	0	8089045
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2198735	0	2198735
TOTAL FOR MH- 2211-FAMILY WELFARE		10287780	0	10287780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		147207	0	147207
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147207	0	147207
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR		10434987	0	10434987
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
101-RURAL FAMILY WELFARE SERVICES		5709592	147066	5856658

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1415485	0	1415485
TOTAL FOR MH- 2211-FAMILY WELFARE		7125077	147066	7272143
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		7125077	147066	7272143
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3858486	0	3858486
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1317862	0	1317862
TOTAL FOR MH- 2211-FAMILY WELFARE		5176348	0	5176348
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		5176348	0	5176348
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8175118	0	8175118
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3771121	0	3771121
TOTAL FOR MH- 2211-FAMILY WELFARE		11946239	0	11946239
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		11946239	0	11946239
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	16000	0	16000
	101-PREVENTION AND CONTROL OF DISEASES	9694542	21700	9716242
	102-SUBSIDIARY HEALTH CENTRES	9118079	142160	9260239
	103-PRIMARY HEALTH CENTRES	16076300	0	16076300
	104-COMMUNITY HEALTH CENTRES	8833517	493710	9327227
	110-HOSPITAL AND DISPENSARIES	4708897	225072	4933969

		110-HOSPITALS AND DISPENSARIES	4708897	225072	4933969
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48457335	882642	49339977
		101-RURAL FAMILY WELFARE SERVICES	6541028	0	6541028
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1988187	0	1988187
	TOTAL FOR MH- 2211-FAMILY WELFARE		8529215	0	8529215
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA		56986550	882642	57869192
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	13061665	149876	13211541
		102-SUBSIDIARY HEALTH CENTRES	5982988	79000	6061988
		103-PRIMARY HEALTH CENTRES	12358365	355922	12714287
		104-COMMUNITY HEALTH CENTRES	20393470	1453730	21847200
		110-HOSPITAL AND DISPENSARIES	34622626	969035	35591661
		110-HOSPITALS AND DISPENSARIES	34622626	969035	35591661
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		86419114	3007563	89426677
		101-RURAL FAMILY WELFARE SERVICES	12676865	8322	12685187
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2077142	0	2077142
	TOTAL FOR MH- 2211-FAMILY WELFARE		14754007	8322	14762329
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR		101173121	3015885	104189006
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	7736490	0	7736490

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1879696	0	1879696
	TOTAL FOR MH- 2211-FAMILY WELFARE		9616186	0	9616186
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR		9616186	0	9616186
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	2679208	0	2679208
		101-PREVENTION AND CONTROL OF DISEASES	11217928	0	11217928
		102-SUBSIDIARY HEALTH CENTRES	2371238	0	2371238
		103-PRIMARY HEALTH CENTRES	11432661	0	11432661
		104-COMMUNITY HEALTH CENTRES	4290340	121906	4412246
		110-HOSPITAL AND DISPENSARIES	19174486	16100	19190586
		110-HOSPITALS AND DISPENSARIES	19174486	16100	19190586
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51165861	138006	51303867
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	5208373	81592	5289965
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2507626	0	2507626
	TOTAL FOR MH- 2211-FAMILY WELFARE		7715999	81592	7797591
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		58881860	219598	59101458
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		104-COMMUNITY HEALTH CENTRES	301502	0	301502
		110-HOSPITAL AND DISPENSARIES	1830868	0	1830868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2132370	0	2132370
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	5658326	0	5658326
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	347200	0	347200

	TOTAL FOR MH- 2211-FAMILY WELFARE	6005526	0	6005526
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	8137896	0	8137896
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	523146	0	523146
	101-PREVENTION AND CONTROL OF DISEASES	16993924	0	16993924
	102-SUBSIDIARY HEALTH CENTRES	4994388	478792	5473180
	103-PRIMARY HEALTH CENTRES	13833487	31103	13864590
	104-COMMUNITY HEALTH CENTRES	5258462	0	5258462
	110-HOSPITAL AND DISPENSARIES	2469171	0	2469171
	110-HOSPITALS AND DISPENSARIES	2469171	0	2469171
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44072578	509895	44582473
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3576034	0	3576034
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5686052	0	5686052
	TOTAL FOR MH- 2211-FAMILY WELFARE	9262086	0	9262086
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	53334664	509895	53844559
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6232360	0	6232360
	TOTAL FOR MH- 2211-FAMILY WELFARE	6232360	0	6232360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	6232360	0	6232360
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8014608	0	8014608
	102-SUBSIDIARY HEALTH CENTRES	6180644	0	6180644
	103-PRIMARY HEALTH CENTRES	10281576	15990	10297566

	104-COMMUNITY HEALTH CENTRES	15408601	838834	16247435
	110-HOSPITAL AND DISPENSARIES	1569047	25079	1594126
	110-HOSPITALS AND DISPENSARIES	1569047	25079	1594126
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41454476	879903	42334379
	101-RURAL FAMILY WELFARE SERVICES	5914141	334735	6248876
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1415874	0	1415874
	TOTAL FOR MH- 2211-FAMILY WELFARE	7330015	334735	7664750
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	48784491	1214638	49999129
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3772037	88386	3860423
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3772037	88386	3860423
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA	3772037	88386	3860423
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6400	0	6400
	101-PREVENTION AND CONTROL OF DISEASES	13047201	0	13047201
	102-SUBSIDIARY HEALTH CENTRES	1160800	758925	1919725
	103-PRIMARY HEALTH CENTRES	13544713	3440	13548153
	104-COMMUNITY HEALTH CENTRES	847304	0	847304
	110-HOSPITAL AND DISPENSARIES	3593038	158426	3751464
	110-HOSPITALS AND DISPENSARIES	3593038	158426	3751464
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32199456	920791	33120247
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6097042	81763	6178805

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1020232	0	1020232
TOTAL FOR MH- 2211-FAMILY WELFARE		7117274	81763	7199037
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		39316730	1002554	40319284
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5733	0	5733
	101-PREVENTION AND CONTROL OF DISEASES	17996988	43909	18040897
	102-SUBSIDIARY HEALTH CENTRES	3342556	0	3342556
	103-PRIMARY HEALTH CENTRES	23667880	143764	23811644
	104-COMMUNITY HEALTH CENTRES	6053783	0	6053783
	110-HOSPITAL AND DISPENSARIES	1250263	53538	1303801
	110-HOSPITALS AND DISPENSARIES	1250263	53538	1303801
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	3000	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52320203	244211	52564414
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA		52320203	244211	52564414
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3058415	0	3058415
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1929932	0	1929932
TOTAL FOR MH- 2211-FAMILY WELFARE		4988347	0	4988347
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR		4988347	0	4988347
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4237783	0	4237783

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3432039	0	3432039
	TOTAL FOR MH- 2211-FAMILY WELFARE		7669822	0	7669822
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		7669822	0	7669822
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	6000	4500	10500
		101-PREVENTION AND CONTROL OF DISEASES	12589947	22827	12612774
		102-SUBSIDIARY HEALTH CENTRES	2865491	33000	2898491
		103-PRIMARY HEALTH CENTRES	11136744	438280	11575024
		104-COMMUNITY HEALTH CENTRES	6378603	79694	6458297
		110-HOSPITAL AND DISPENSARIES	2780015	42413	2822428
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	3000	6000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35759800	623714	36383514
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	7280136	258240	7538376
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4135786	26154	4161940
	TOTAL FOR MH- 2211-FAMILY WELFARE		11415922	284394	11700316
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1032820	14150	1046970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1032820	14150	1046970
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR		48208542	922258	49130800
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		001-DIRECTION AND ADMINISTRATION	24500	0	24500
		101-PREVENTION AND CONTROL OF DISEASES	22883824	0	22883824

	102-SUBSIDIARY HEALTH CENTRES	1148081	0	1148081
	103-PRIMARY HEALTH CENTRES	20731249	54290	20785539
	104-COMMUNITY HEALTH CENTRES	11794572	70214	11864786
	110-HOSPITAL AND DISPENSARIES	731749	100619	832368
	110-HOSPITALS AND DISPENSARIES	731749	100619	832368
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1000	0	1000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57314975	225123	57540098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA		57714975	225123	57940098
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10790378	20874	10811252
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	386072	0	386072
TOTAL FOR MH- 2211-FAMILY WELFARE		11176450	20874	11197324
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA		11176450	20874	11197324
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5858165	84074	5942239
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5426703	0	5426703
TOTAL FOR MH- 2211-FAMILY WELFARE		11284868	84074	11368942
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA		11284868	84074	11368942
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	6925250	0	6925250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	604637	0	604637
TOTAL FOR MH- 2211-FAMILY WELFARE		7529887	0	7529887
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		7529887	0	7529887
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	134604	0	134604
	101-PREVENTION AND CONTROL OF DISEASES	10357462	0	10357462
	102-SUBSIDIARY HEALTH CENTRES	945000	135000	1080000
	103-PRIMARY HEALTH CENTRES	2075712	0	2075712
	104-COMMUNITY HEALTH CENTRES	7571430	0	7571430
	110-HOSPITAL AND DISPENSARIES	42625465	84755	42710220
	110-HOSPITALS AND DISPENSARIES	42625465	84755	42710220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63709673	219755	63929428
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7781812	0	7781812
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	925001	0	925001
TOTAL FOR MH- 2211-FAMILY WELFARE		8706813	0	8706813
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		72416486	219755	72636241
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3241336	75100	3316436
	101-PREVENTION AND CONTROL OF DISEASES	11917713	19900	11937613
	102-SUBSIDIARY HEALTH CENTRES	5488493	0	5488493
	103-PRIMARY HEALTH CENTRES	13945657	24567	13970224

	104-COMMUNITY HEALTH CENTRES	4907931	22500	4930431
	110-HOSPITAL AND DISPENSARIES	9995389	62943	10058332
	110-HOSPITALS AND DISPENSARIES	9995389	62943	10058332
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49506519	205010	49711529
	101-RURAL FAMILY WELFARE SERVICES	7229534	0	7229534
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1072932	0	1072932
	TOTAL FOR MH- 2211-FAMILY WELFARE	8302466	0	8302466
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	57808985	205010	58013995
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	12084136	31010	12115146
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE	12533764	31010	12564774
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	12533764	31010	12564774
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	12000	16000	28000
	101-PREVENTION AND CONTROL OF DISEASES	10559175	17100	10576275
	102-SUBSIDIARY HEALTH CENTRES	147000	0	147000
	103-PRIMARY HEALTH CENTRES	24696304	371532	25067836
	104-COMMUNITY HEALTH CENTRES	11411227	183385	11594612
	110-HOSPITAL AND DISPENSARIES	11328948	123906	11452854
	110-HOSPITALS AND DISPENSARIES	11328948	123906	11452854

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000	3000	7000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58158654	714923	58873577
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	7567887	0	7567887
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1090528	0	1090528
	TOTAL FOR MH- 2211-FAMILY WELFARE		8658415	0	8658415
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA		66817069	714923	67531992
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		102-EMPLOYEES STATE INSURANCE SCHEME	58680	0	58680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58680	0	58680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR		58680	0	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	10228639	0	10228639
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3589186	0	3589186
	TOTAL FOR MH- 2211-FAMILY WELFARE		13817825	0	13817825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL		13817825	0	13817825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	3310462	0	3310462
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1176804	0	1176804
	TOTAL FOR MH- 2211-FAMILY WELFARE		4487266	0	4487266
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA		4487266	0	4487266
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	423136	0	423136
101-PREVENTION AND CONTROL OF DISEASES	10967280	362028	11329308
102-SUBSIDIARY HEALTH CENTRES	3363003	0	3363003
103-PRIMARY HEALTH CENTRES	12848598	23360	12871958
104-COMMUNITY HEALTH CENTRES	4903749	0	4903749
110-HOSPITAL AND DISPENSARIES	5810067	43969	5854036
110-HOSPITALS AND DISPENSARIES	5810067	43969	5854036
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38315833	429357	38745190
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	38315833	429357	38745190

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	14386872	0	14386872
102-SUBSIDIARY HEALTH CENTRES	5197693	0	5197693
103-PRIMARY HEALTH CENTRES	8082029	203354	8285383
104-COMMUNITY HEALTH CENTRES	733061	0	733061
110-HOSPITAL AND DISPENSARIES	21145878	109471	21255349
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49545533	312825	49858358
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	49545533	312825	49858358

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	7078430	54076	7132506
102-SUBSIDIARY HEALTH CENTRES	4073779	324701	4398480
103-PRIMARY HEALTH CENTRES	9197334	0	9197334
104-COMMUNITY HEALTH CENTRES	3034880	258686	3293566
110-HOSPITAL AND DISPENSARIES	10788285	86406	10874691
110-HOSPITALS AND DISPENSARIES	10788285	86406	10874691

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34172708	723869	34896577
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA		34172708	723869	34896577
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	16642666	77420	16720086
	102-SUBSIDIARY HEALTH CENTRES	9510488	0	9510488
	103-PRIMARY HEALTH CENTRES	12682119	0	12682119
	104-COMMUNITY HEALTH CENTRES	2118792	0	2118792
	110-HOSPITALS AND DISPENSARIES	2341752	0	2341752
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43295817	77420	43373237
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR		43295817	77420	43373237
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	795120	0	795120
	101-PREVENTION AND CONTROL OF DISEASES	8133260	0	8133260
	102-SUBSIDIARY HEALTH CENTRES	2133064	0	2133064
	103-PRIMARY HEALTH CENTRES	9878114	0	9878114
	104-COMMUNITY HEALTH CENTRES	11268725	0	11268725
	110-HOSPITAL AND DISPENSARIES	6567502	0	6567502
	110-HOSPITALS AND DISPENSARIES	6567502	0	6567502
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38775785	0	38775785
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR		38775785	0	38775785
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1091892	182529	1274421
	101-PREVENTION AND CONTROL OF DISEASES	11991292	73040	12064332
	102-SUBSIDIARY HEALTH CENTRES	2223245	22000	2245245

	103-PRIMARY HEALTH CENTRES	13569060	47490	13616550
	104-COMMUNITY HEALTH CENTRES	4898080	0	4898080
	110-HOSPITAL AND DISPENSARIES	9225194	20210	9245404
	110-HOSPITALS AND DISPENSARIES	9225194	20210	9245404
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42998763	345269	43344032
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA			
Major Head- 2211-FAMILY WELFARE	JALANDHAR	42998763	345269	43344032
	101-RURAL FAMILY WELFARE SERVICES	5197201	0	5197201
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2391054	0	2391054
	TOTAL FOR MH- 2211-FAMILY WELFARE	7588255	0	7588255
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	7588255	0	7588255
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	2640886	0	2640886
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2640886	0	2640886
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	2640886	0	2640886
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	2000	2000	4000
	101-PREVENTION AND CONTROL OF DISEASES	6633364	3436	6636800
	102-SUBSIDIARY HEALTH CENTRES	6223143	0	6223143
	103-PRIMARY HEALTH CENTRES	15689343	274255	15963598
	104-COMMUNITY HEALTH CENTRES	4087263	147642	4234905
	110-HOSPITAL AND DISPENSARIES	4191793	18877	4210670
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1000	1000	2000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36827906	447210	37275116
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR		36827906	447210	37275116
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	16548934	75230	16624164
	102-SUBSIDIARY HEALTH CENTRES	3410934	0	3410934
	103-PRIMARY HEALTH CENTRES	9908909	85577	9994486
	104-COMMUNITY HEALTH CENTRES	4064264	18000	4082264
	110-HOSPITAL AND DISPENSARIES	8959484	238203	9197687
	110-HOSPITALS AND DISPENSARIES	8959484	238203	9197687
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42892525	417010	43309535
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7657456	21700	7679156
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2794180	150460	2944640
TOTAL FOR MH- 2211-FAMILY WELFARE		10451636	172160	10623796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	123169	0	123169
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123169	0	123169
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR		53467330	589170	54056500
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	13500	13500	27000
	101-PREVENTION AND CONTROL OF DISEASES	20088425	146798	20235223
	102-SUBSIDIARY HEALTH CENTRES	1638248	98000	1736248
	103-PRIMARY HEALTH CENTRES	13169918	114268	13284186
	104-COMMUNITY HEALTH CENTRES	16066155	61200	16127355

	110-HOSPITAL AND DISPENSARIES	7142009	50547	7192556
	110-HOSPITALS AND DISPENSARIES	7142009	50547	7192556
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	3000	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58121255	487313	58608568
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR		58121255	487313	58608568
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3465525	0	3465525
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3085000	0	3085000
TOTAL FOR MH- 2211-FAMILY WELFARE		6550525	0	6550525
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA		6550525	0	6550525
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	18089369	0	18089369
	102-SUBSIDIARY HEALTH CENTRES	2207442	4150	2211592
	103-PRIMARY HEALTH CENTRES	18340932	969319	19310251
	104-COMMUNITY HEALTH CENTRES	10846302	170477	11016779
	110-HOSPITAL AND DISPENSARIES	8623295	316104	8939399
	110-HOSPITALS AND DISPENSARIES	8623295	316104	8939399
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58107340	1460050	59567390
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR		58107340	1460050	59567390
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	9121217	0	9121217
	102-SUBSIDIARY HEALTH CENTRES	439677	0	439677
	103-PRIMARY HEALTH CENTRES	15421208	15216	15436424

	104-COMMUNITY HEALTH CENTRES	4029420	0	4029420
	110-HOSPITAL AND DISPENSARIES	10151802	106316	10258118
	110-HOSPITALS AND DISPENSARIES	10151802	106316	10258118
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39163324	121532	39284856
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR		39163324	121532	39284856
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2161432	308776	2470208
	110-HOSPITAL AND DISPENSARIES	19204844	2381075	21585919
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21366276	2689851	24056127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	433385	45513	478898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433385	45513	478898
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH		21799661	2735364	24535025
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	3241534	85044	3326578
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3442311	0	3442311
TOTAL FOR MH- 2211-FAMILY WELFARE		6683845	85044	6768889
TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA		6683845	85044	6768889
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2157288	0	2157288
	104-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	110-HOSPITAL AND DISPENSARIES	42941985	256695	43198680
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47099273	256695	47355968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	47299273	256695	47555968
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1200000	0	1200000
	101-PREVENTION AND CONTROL OF DISEASES	581076	0	581076
	110-HOSPITAL AND DISPENSARIES	97704251	819704	98523955
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	99485327	819704	100305031
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	5787093	0	5787093
	TOTAL FOR MH- 2211-FAMILY WELFARE	5787093	0	5787093
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	105272420	819704	106092124
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5203430	213811	5417241
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5373146	0	5373146
	TOTAL FOR MH- 2211-FAMILY WELFARE	10576576	213811	10790387
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	10576576	213811	10790387
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7131321	0	7131321
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1079540	0	1079540
	TOTAL FOR MH- 2211-FAMILY WELFARE	8210861	0	8210861
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	8210861	0	8210861
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	186343	0	186343

	101-PREVENTION AND CONTROL OF DISEASES	8247114	449628	8696742
	102-SUBSIDIARY HEALTH CENTRES	3299816	411628	3711444
	103-PRIMARY HEALTH CENTRES	7467965	0	7467965
	104-COMMUNITY HEALTH CENTRES	864256	0	864256
	110-HOSPITAL AND DISPENSARIES	11570945	1127050	12697995
	110-HOSPITALS AND DISPENSARIES	11570945	1127050	12697995
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31636439	1988306	33624745
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3491500	0	3491500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1873774	0	1873774
	TOTAL FOR MH- 2211-FAMILY WELFARE	5365274	0	5365274
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	37001713	1988306	38990019
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	551343	0	551343
	101-PREVENTION AND CONTROL OF DISEASES	13485822	52892	13538714
	102-SUBSIDIARY HEALTH CENTRES	602280	0	602280
	103-PRIMARY HEALTH CENTRES	5533520	0	5533520
	104-COMMUNITY HEALTH CENTRES	2177580	0	2177580
	110-HOSPITAL AND DISPENSARIES	9650437	47557	9697994
	110-HOSPITALS AND DISPENSARIES	9650437	47557	9697994
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32000982	100449	32101431
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	32000982	100449	32101431
DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	31726261	17103823	48830084
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31726261	17103823	48830084

TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR		31726261	17103823	48830084
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8620249	0	8620249
	102-SUBSIDIARY HEALTH CENTRES	42000	6000	48000
	103-PRIMARY HEALTH CENTRES	14728975	222871	14951846
	104-COMMUNITY HEALTH CENTRES	32389934	129927	32519861
	110-HOSPITAL AND DISPENSARIES	55683735	297329	55981064
	110-HOSPITALS AND DISPENSARIES	55683735	297329	55981064
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		111464893	656127	112121020
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		111464893	656127	112121020
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
	103-PRIMARY HEALTH CENTRES	29383	0	29383
	110-HOSPITAL AND DISPENSARIES	340592	0	340592
	110-HOSPITALS AND DISPENSARIES	340592	0	340592
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		380975	0	380975
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR		380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1020521	0	1020521
	110-HOSPITAL AND DISPENSARIES	386953	0	386953
	110-HOSPITALS AND DISPENSARIES	386953	0	386953
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1407474	0	1407474
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR		1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	6996	0	6996
	102-EMPLOYEES STATE INSURANCE SCHEME	6939874	247717	7187591
	110-HOSPITAL AND DISPENSARIES	4774	0	4774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6951644	247717	7199361
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR		6951644	247717	7199361
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	286206	0	286206
	110-HOSPITAL AND DISPENSARIES	473974	0	473974
	110-HOSPITALS AND DISPENSARIES	473974	0	473974
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		760180	0	760180
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR		760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	97390	0	97390
	103-PRIMARY HEALTH CENTRES	109240	0	109240
	110-HOSPITAL AND DISPENSARIES	305406	0	305406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		512036	0	512036
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR		512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	9000	7500	16500
	101-PREVENTION AND CONTROL OF DISEASES	5931115	0	5931115
	102-SUBSIDIARY HEALTH CENTRES	541405	1180	542585
	103-PRIMARY HEALTH CENTRES	13455316	154850	13610166
	104-COMMUNITY HEALTH CENTRES	7596972	61297	7658269
	110-HOSPITAL AND DISPENSARIES	6494265	21770	6516035

	110-HOSPITALS AND DISPENSARIES	6494265	21770	6516035
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34028073	246597	34274670
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	7115054	709228	7824282
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	405119	0	405119
	TOTAL FOR MH- 2211-FAMILY WELFARE	7520173	709228	8229401
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	41748246	955825	42704071
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	1500	1500	3000
	101-PREVENTION AND CONTROL OF DISEASES	9344250	28187	9372437
	102-SUBSIDIARY HEALTH CENTRES	320000	0	320000
	103-PRIMARY HEALTH CENTRES	12904661	280442	13185103
	104-COMMUNITY HEALTH CENTRES	9718021	108066	9826087
	110-HOSPITAL AND DISPENSARIES	6729682	260619	6990301
	110-HOSPITALS AND DISPENSARIES	6729682	260619	6990301
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2000	2000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39018114	680814	39698928
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	4726252	65548	4791800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1621937	0	1621937
	TOTAL FOR MH- 2211-FAMILY WELFARE	6348189	65548	6413737
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	45366303	746362	46112665

DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1629165	0	1629165
	104-COMMUNITY HEALTH CENTRES	239252	0	239252
	110-HOSPITAL AND DISPENSARIES	208592	0	208592
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2077009	0	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	16265	0	16265
	110-HOSPITAL AND DISPENSARIES	277284	0	277284
	110-HOSPITALS AND DISPENSARIES	277284	0	277284
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	293549	0	293549
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	493800	0	493800
	101-PREVENTION AND CONTROL OF DISEASES	19162336	0	19162336
	102-SUBSIDIARY HEALTH CENTRES	595105	2170	597275
	103-PRIMARY HEALTH CENTRES	10930772	487818	11418590
	104-COMMUNITY HEALTH CENTRES	7364156	57915	7422071
	110-HOSPITAL AND DISPENSARIES	11383814	214541	11598355
	110-HOSPITALS AND DISPENSARIES	11383814	214541	11598355
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49929983	762444	50692427
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	49929983	762444	50692427
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	598413	0	598413
	110-HOSPITAL AND DISPENSARIES	150425	0	150425
	110-HOSPITALS AND DISPENSARIES	150425	0	150425
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	748838	0	748838
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	748838	0	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1117036	0	1117036
	101-PREVENTION AND CONTROL OF DISEASES	8245159	182717	8427876
	102-SUBSIDIARY HEALTH CENTRES	636000	0	636000
	103-PRIMARY HEALTH CENTRES	12681966	0	12681966
	104-COMMUNITY HEALTH CENTRES	3279276	107940	3387216
	110-HOSPITAL AND DISPENSARIES	6416658	41357	6458015
	110-HOSPITALS AND DISPENSARIES	6416658	41357	6458015
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32376095	332014	32708109
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	32376095	332014	32708109
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1269181	0	1269181
	101-PREVENTION AND CONTROL OF DISEASES	10724870	0	10724870
	102-SUBSIDIARY HEALTH CENTRES	1620220	0	1620220
	103-PRIMARY HEALTH CENTRES	8659416	0	8659416
	104-COMMUNITY HEALTH CENTRES	15020453	203002	15223455
	110-HOSPITAL AND DISPENSARIES	22589624	845794	23435418
	110-HOSPITALS AND DISPENSARIES	22589624	845794	23435418
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59883764	1048796	60932560
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	3148361	0	3148361
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	358404	0	358404
TOTAL FOR MH- 2211-FAMILY WELFARE		3506765	0	3506765
TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR		63390529	1048796	64439325
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1631924	0	1631924
	101-PREVENTION AND CONTROL OF DISEASES	16322	0	16322
	103-PRIMARY HEALTH CENTRES	51169	0	51169
	104-COMMUNITY HEALTH CENTRES	956240	0	956240
	110-HOSPITAL AND DISPENSARIES	25043237	0	25043237
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27698892	0	27698892
TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR		27698892	0	27698892
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	479712	0	479712
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		479712	0	479712
TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR		479712	0	479712
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	58332	0	58332
	101-PREVENTION AND CONTROL OF DISEASES	3453023	0	3453023
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3511355	0	3511355
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		3534744	0	3534744
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23389	0	23389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23389	0	23389
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		3534744	0	3534744
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	9055343	119764	9175107
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9055343	119764	9175107
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR		9055343	119764	9175107
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	12896377	18009	12914386
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12896377	18009	12914386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	131767	8262	140029
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131767	8262	140029
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		13028144	26271	13054415
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		28354654023	1694768831	30049422854
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		28354654023	1694768831	30049422854
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	32936	0	32936
	105-ALLOPATHY	77153414	0	77153414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77186350	0	77186350

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77186350	0	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	3365650	0	3365650
TOTAL FOR MH- 2211-FAMILY WELFARE		3365650	0	3365650
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	69912239	4657564	74569803
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41371608	2191796	43563404
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		111283847	6849360	118133207
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		114649497	6849360	121498857
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3761885	103107	3864992
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3761885	103107	3864992
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		3761885	103107	3864992
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	378618	0	378618
	101-PREVENTION AND CONTROL OF DISEASES	1554590	503732	2058322
	102-SUBSIDIARY HEALTH CENTRES	1454656	0	1454656
	103-PRIMARY HEALTH CENTRES	858320	0	858320
	104-COMMUNITY HEALTH CENTRES	104138	0	104138
	110-HOSPITAL AND DISPENSARIES	514368	1362652	1877020
	110-HOSPITALS AND DISPENSARIES	514368	1362652	1877020
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4864690	1866384	6731074
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR		4864690	1866384	6731074

DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

110-HOSPITAL AND DISPENSARIES	18559530	480942	19040472
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18559530	480942	19040472
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	778935	214065	993000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	778935	214065	993000
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TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	19338465	695007	20033472
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DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	379118	0	379118
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101-AYURVEDA	35853419	9710	35863129
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101-PREVENTION AND CONTROL OF DISEASES	35853419	9710	35863129
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102-SUBSIDIARY HEALTH CENTRES	2215932	225679	2441611
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103-PRIMARY HEALTH CENTRES	1171920	97000	1268920
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110-HOSPITALS AND DISPENSARIES	1147168	0	1147168
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40767557	332389	41099946
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	263324	122590	385914
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263324	122590	385914
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TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	41030881	454979	41485860
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DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

101-PREVENTION AND CONTROL OF DISEASES	1010508	0	1010508
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102-EMPLOYEES STATE INSURANCE SCHEME	3333801	0	3333801
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110-HOSPITAL AND DISPENSARIES	23322091	411099	23733190
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27666400	411099	28077499
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	741446	149624	891070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	741446	149624	891070
TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	28407846	560723	28968569
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	11306543	0	11306543
110-HOSPITAL AND DISPENSARIES	351396704	6814729	358211433
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	362703247	6814729	369517976
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2813304	187502	3000806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2813304	187502	3000806
TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	365516551	7002231	372518782
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	54897213	2146254	57043467
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54897213	2146254	57043467
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	683571	39155	722726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	683571	39155	722726
TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	55580784	2185409	57766193
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	0	408381494	408381494
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	408381494	408381494
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	869969	0	869969
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	869969	0	869969

TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	869969	408381494	409251463
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	1146240364	7354606	1153594970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1146240364	7354606	1153594970
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	44300362	357632	44657994
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20847229	168298	21015527
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	65147591	525930	65673521
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	1211387955	7880536	1219268491
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	1127861516	33521452	1161382968
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1127861516	33521452	1161382968
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1153092470	35238089	1188330559
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	18077204	1716637	19793841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25230954	1716637	26947591
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1153092470	35238089	1188330559
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	7153750	0	7153750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25230954	1716637	26947591
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1153092470	35238089	1188330559
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	7153750	0	7153750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25230954	1716637	26947591

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1153092470	35238089	1188330559
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	67637931	1547728	69185659
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67637931	1547728	69185659
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	780032	0	780032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	780032	0	780032
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	5165726	0	5165726
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2430930	0	2430930
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	0	7596656
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	76014619	1547728	77562347
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
107-PUBLIC HEALTH LABORATORIES	52245	0	52245
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52245	0	52245
Major Head- 2211-FAMILY WELFARE			
003-TRAINING	8572899	86540	8659439
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1479210	0	1479210
TOTAL FOR MH- 2211-FAMILY WELFARE	10052109	86540	10138649
TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	10104354	86540	10190894
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	14877165	0	14877165
110-HOSPITAL AND DISPENSARIES	444555444	10583750	455139194
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	459432609	10583750	470016359
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	2143083	135155	2278238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2143083	135155	2278238
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	461575692	10718905	472294597
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79013	0	79013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79013	0	79013
	TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	79013	0	79013
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	65790840	1689000	67479840
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65790840	1689000	67479840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53179	0	53179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53179	0	53179
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	65844019	1689000	67533019
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	3689305040	485259492	4174564532
	TOTAL FOR DEPT- HEALTH SERVICES	3689305040	485259492	4174564532
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4128818	0	4128818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4138818	0	4138818

TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	4138818	0	4138818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	112163772	432803	112596575
114-LEGAL ADVISORS AND COUNSELS	725694	0	725694
119-LEGAL AID SERVICES	185938	0	185938
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	113075404	432803	113508207
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	113075404	432803	113508207
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	32100	0	32100
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32100	0	32100
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	32100	0	32100
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
106-CIVIL DEFENCE	471024	12336	483360
107-HOME GUARDS	52973849	2919475	55893324
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	53444873	2931811	56376684
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	53444873	2931811	56376684
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	40040	4540	44580
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40040	4540	44580
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	40040	4540	44580
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	8011119	29225	8040344
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8011119	29225	8040344
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	742294	0	742294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	742294	0	742294
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	8753413	29225	8782638
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	265490	10000	275490
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	265490	10000	275490
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	265490	10000	275490
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2216407	0	2216407
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2216407	0	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1125652	0	1125652
	102-COMMUTED VALUE OF PENSIONS	23379927	0	23379927
	105-FAMILY PENSIONS	128757298	0	128757298
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4308924	0	4308924
	115-LEAVE ENCASHMENT BENEFITS	4180281	647119	4827400
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	555667	0	555667
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162307749	647119	162954868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48005	0	48005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48005	0	48005
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	164572161	647119	165219280

DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL
Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	2000	0	2000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2000	0	2000
TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL	2000	0	2000

DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT
Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	308168	0	308168
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308168	0	308168
TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	308168	0	308168

DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	3300	0	3300
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3300	0	3300
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR	3300	0	3300

DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	8268610	206892	8475502
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8268610	206892	8475502
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	8268610	206892	8475502

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA
Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	202683	0	202683
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	202683	0	202683
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA	202683	0	202683

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB
Major Head- 2014-ADMINISTRATION OF JUSTICE

	119-LEGAL AID SERVICES	642239	36070	678309
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		642239	36070	678309
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB		642239	36070	678309
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	143282	0	143282
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		143282	0	143282
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA		143282	0	143282
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	180980347	2198119	183178466
	119-LEGAL AID SERVICES	844867	117532	962399
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		181825214	2315651	184140865
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI		181825214	2315651	184140865
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	75265572	1399755	76665327
	114-LEGAL ADVISORS AND COUNSELS	5385223	3500	5388723
	119-LEGAL AID SERVICES	114474	30000	144474
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		80765269	1433255	82198524
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN		80765269	1433255	82198524
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	16185	2540	18725
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16185	2540	18725
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO		16185	2540	18725
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	119840440	3196666	123037106

	119-LEGAL AID SERVICES	39410	66000	105410
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		119879850	3262666	123142516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1004833	838943	1843776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1004833	838943	1843776
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR		120884683	4101609	124986292
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	46093539	438922	46532461
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		46093539	438922	46532461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	314500	0	314500
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	20022525	5990	20028515
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	121000	11000	132000
	200-OTHER PROGRAMMES	2307557	1024424	3331981
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16548000	0	16548000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39313582	1041414	40354996
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA		85407121	1480336	86887457
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	171056248	4154204	175210452
	119-LEGAL AID SERVICES	145641	45450	191091
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		171201889	4199654	175401543
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR		171201889	4199654	175401543
DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	227094678	7972093	235066771

	119-LEGAL AID SERVICES	179937	51469	231406
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	227274615	8023562	235298177
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR	227274615	8023562	235298177
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	141149820	1102561	142252381
	119-LEGAL AID SERVICES	92245	0	92245
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	141242065	1102561	142344626
	TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	141242065	1102561	142344626
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	84567	0	84567
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	84567	0	84567
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	84567	0	84567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	2492	13500	15992
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2492	13500	15992
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA	2492	13500	15992
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	80692106	1118034	81810140
	119-LEGAL AID SERVICES	518363	102000	620363
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	81210469	1220034	82430503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142235	0	142235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142235	0	142235
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	81352704	1220034	82572738
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				

	101-LEGISLATIVE ASSEMBLY	0	1000000	1000000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	1000000	1000000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	142840250	2415631	145255881
	119-LEGAL AID SERVICES	612696	40429	653125
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	143452946	2456060	145909006
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	143452946	3456060	146909006
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	100070582	58097	100128679
	119-LEGAL AID SERVICES	1168445	0	1168445
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	101239027	58097	101297124
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	101239027	58097	101297124
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	241869210	5773172	247642382
	119-LEGAL AID SERVICES	748613	1050	749663
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	242617823	5774222	248392045
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2630300	717600	3347900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2630300	717600	3347900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	245448123	6491822	251939945
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	79801125	2350223	82151348
	119-LEGAL AID SERVICES	285240	147782	433022
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	80086365	2498005	82584370

TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	80086365	2498005	82584370
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION ,NAWANSHAHR NAWANSHAHR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	63303171	471522	63774693
119-LEGAL AID SERVICES	294503	30250	324753
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	63597674	501772	64099446
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	514556	0	514556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514556	0	514556
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION ,NAWANSHAHR NAWANSHAHR	64112230	501772	64614002
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	2890792	0	2890792
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2890792	0	2890792
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	2890792	0	2890792
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	41624695	362265	41986960
119-LEGAL AID SERVICES	53725	0	53725
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	41678420	362265	42040685
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	41678420	362265	42040685
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	1409719	0	1409719
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1409719	0	1409719
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	1409719	0	1409719
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	7630	0	7630
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7630	0	7630

TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	7630	0	7630
DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	0	153067	153067
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	153067	153067
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR			
GURDASPUR	0	153067	153067
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	102381286	2381405	104762691
119-LEGAL AID SERVICES	52290	78550	130840
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	102433576	2459955	104893531
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	102433576	2459955	104893531
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	420596691	17452906	438049597
119-LEGAL AID SERVICES	600015	42000	642015
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	421196706	17494906	438691612
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	421196706	17494906	438691612
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	121962546	1939209	123901755
119-LEGAL AID SERVICES	586947	29645	616592
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	122549493	1968854	124518347
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	122549493	1968854	124518347
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	115479240	1267391	116746631
119-LEGAL AID SERVICES	1122925	49455	1172380
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	116602165	1316846	117919011

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42067	0	42067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	116644232	1316846	117961078
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	72583833	1594399	74178232
	114-LEGAL ADVISORS AND COUNSELS	4851724	166671	5018395
	119-LEGAL AID SERVICES	327232	104420	431652
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77762789	1865490	79628279
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	77790789	1865490	79656279
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	60356143	2533615	62889758
	119-LEGAL AID SERVICES	361030	5537	366567
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60717173	2539152	63256325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110798	36000	146798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110798	36000	146798
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	60827971	2575152	63403123
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	154152393	5004102	159156495
	119-LEGAL AID SERVICES	616919	3695	620614
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	154769312	5007797	159777109
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1960812	15400	1976212

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1960812	15400	1976212
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	156730124	5023197	161753321
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	48544811	907479	49452290
	114-LEGAL ADVISORS AND COUNSELS	27428	0	27428
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	48572239	907479	49479718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180212	17950	198162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180212	17950	198162
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	48752451	925429	49677880
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	0	49400	49400
	119-LEGAL AID SERVICES	500175	20000	520175
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	500175	69400	569575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15442	0	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	515617	69400	585017
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	257540	64990	322530
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	257540	64990	322530
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	257540	64990	322530
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	51451113	1125865	52576978
	119-LEGAL AID SERVICES	483559	32000	515559
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	51934672	1157865	53092537

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	223808	0	223808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223808	0	223808
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	52158480	1157865	53316345
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	95158596	2494376	97652972
	119-LEGAL AID SERVICES	29493	10168	39661
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	95188089	2504544	97692633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	891857	908397	1800254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	891857	908397	1800254
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	96079946	3412941	99492887
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	101137931	757061	101894992
	119-LEGAL AID SERVICES	46240	49700	95940
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	101184171	806761	101990932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	822294	38370	860664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	822294	38370	860664
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	102006465	845131	102851596
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	109725347	833465	110558812
	119-LEGAL AID SERVICES	594620	400	595020
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	110319967	833865	111153832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	920267	98951	1019218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	930267	98951	1029218
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	111250234	932816	112183050
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	139554948	1868570	141423518
	119-LEGAL AID SERVICES	872009	94000	966009
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	140426957	1962570	142389527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	471433	42713	514146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	471433	42713	514146
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	140898390	2005283	142903673
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	67675035	4222792	71897827
	119-LEGAL AID SERVICES	289174	0	289174
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	67964209	4222792	72187001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	193356	70581	263937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193356	70581	263937
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	68157565	4293373	72450938
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	241396207	4605551	246001758
	119-LEGAL AID SERVICES	1304120	110572	1414692
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	242700327	4716123	247416450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1068840	0	1068840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068840	0	1068840
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	243769167	4716123	248485290
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	111516945	1082222	112599167
	119-LEGAL AID SERVICES	328041	0	328041
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	111844986	1082222	112927208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1059101	472471	1531572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1059101	472471	1531572
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	112904087	1554693	114458780
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	74855526	1577561	76433087
	119-LEGAL AID SERVICES	608760	26000	634760
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	75464286	1603561	77067847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	660169	170881	831050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	660169	170881	831050
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	76124455	1774442	77898897
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	106-SMALL CAUSES COURTS	13526367	572807	14099174
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13526367	572807	14099174
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	13526367	572807	14099174
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9895906	1401856	11297762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9895906	1401856	11297762

TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	9895906	1401856	11297762
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	60000	0	60000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60000	0	60000
TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	60000	0	60000
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	2700	0	2700
114-LEGAL ADVISORS AND COUNSELS	106796	0	106796
119-LEGAL AID SERVICES	78382	0	78382
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	187878	0	187878
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	744220	44160	788380
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	744220	44160	788380
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	744220	44160	788380
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	5089693	0	5089693
119-LEGAL AID SERVICES	5368	0	5368
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5095061	0	5095061
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	4978245	0	4978245
119-LEGAL AID SERVICES	392639	0	392639
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5370884	0	5370884

TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI		5370884	0	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	2110388	39935	2150323
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2110388	39935	2150323
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI		2110388	39935	2150323
DDO- THE CIVIL JUDGE FEROREPUR FEROREPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	135290114	1556808	136846922
	114-LEGAL ADVISORS AND COUNSELS	1300336	1336	1301672
	119-LEGAL AID SERVICES	1068110	263950	1332060
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		137658560	1822094	139480654
TOTAL FOR DDO- THE CIVIL JUDGE FEROREPUR FEROREPUR		137658560	1822094	139480654
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	174572375	1529802	176102177
	114-LEGAL ADVISORS AND COUNSELS	2413592	0	2413592
	119-LEGAL AID SERVICES	537243	5682	542925
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		177523210	1535484	179058694
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR		177523210	1535484	179058694
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	163897649	788008	164685657
	119-LEGAL AID SERVICES	2415	826	3241
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		163900064	788834	164688898
TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA		163900064	788834	164688898
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	249975559	16242300	266217859
	119-LEGAL AID SERVICES	748350	0	748350
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		250723909	16242300	266966209
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR		250723909	16242300	266966209
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	121869517	2109238	123978755
	114-LEGAL ADVISORS AND COUNSELS	2203999	40377	2244376
	119-LEGAL AID SERVICES	629611	0	629611
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		124703127	2149615	126852742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1271058	0	1271058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1271058	0	1271058
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		125974185	2149615	128123800
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	109312474	3107136	112419610
	119-LEGAL AID SERVICES	54825	0	54825
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		109367299	3107136	112474435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	534936	0	534936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		534936	0	534936
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA		109902235	3107136	113009371
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH		200000	0	200000

DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	120805218	3013132	123818350
108-CRIMINAL COURTS	0	170	170
114-LEGAL ADVISORS AND COUNSELS	4379827	155600	4535427
119-LEGAL AID SERVICES	428826	203086	631912
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	125613871	3371988	128985859

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	491310	14180	505490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	491310	14180	505490
TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	126105181	3386168	129491349
TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	5364299973	127259525	5491559498
TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	5364299973	127259525	5491559498

Dept- HOMEOPATHY
CCO- HEAD OF HOMEOPATHY PUNJAB
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	1826700	0	1826700
003-TRAINING	274072	0	274072
102-HOMEOPATHY	698185	0	698185
107-PUBLIC HEALTH LABORATORIES	568426	0	568426
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3367383	0	3367383
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	3367383	0	3367383
TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	3367383	0	3367383
TOTAL FOR DEPT- HOMEOPATHY	3367383	0	3367383

Dept- HORTICULTURE
CCO- DIRECTOR, HORTICULTURE PUNJAB
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	1541063	56562	1597625
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1541063	56562	1597625
	119-HORTICULTURE AND VEGETABLE CROPS	8723529	82754	8806283
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8723529	82754	8806283
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	10264592	139316	10403908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26300	0	26300
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300
	119-HORTICULTURE AND VEGETABLE CROPS	9276457	8610	9285067
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9276457	8610	9285067
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	9302757	8610	9311367
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	7925099	16670	7941769
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7925099	16670	7941769
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	7925099	16670	7941769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	683643	196633	880276
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	683643	196633	880276
	119-HORTICULTURE AND VEGETABLE CROPS	10438136	88067	10526203

	TOTAL FOR MH- 2401-CROP HUSBANDRY	10438136	88067	10526203
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	11121779	284700	11406479
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101454	223231	324685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101454	223231	324685
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	26883478	73427	26956905
	TOTAL FOR MH- 2401-CROP HUSBANDRY	26883478	73427	26956905
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	26984932	296658	27281590
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83511	0	83511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83511	0	83511
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	10043839	83844	10127683
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10043839	83844	10127683
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	10127350	83844	10211194
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	5000	205000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	5000	205000
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1768111	0	1768111
	119-HORTICULTURE AND VEGETABLE CROPS	18308378	409188	18717566
	TOTAL FOR MH- 2401-CROP HUSBANDRY	20076489	409188	20485677
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	20276489	414188	20690677

DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	365483	0	365483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365483	0	365483
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	20409953	114048	20524001
	TOTAL FOR MH- 2401-CROP HUSBANDRY	20409953	114048	20524001
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	20775436	114048	20889484
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	251880	63878	315758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	251880	63878	315758
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	17309173	584849	17894022
	TOTAL FOR MH- 2401-CROP HUSBANDRY	17309173	584849	17894022
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	17561053	648727	18209780
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18627	0	18627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18627	0	18627
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	10758101	480	10758581
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10758101	480	10758581
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	10776728	480	10777208
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	13800	0	13800

	119-HORTICULTURE AND VEGETABLE CROPS	4239755	4252	4244007
TOTAL FOR MH- 2401-CROP HUSBANDRY		4253555	4252	4257807
TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR		4253555	4252	4257807
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	125488	75126	200614
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125488	75126	200614
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	2625880	0	2625880
TOTAL FOR MH- 2401-CROP HUSBANDRY		2625880	0	2625880
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA		2751368	75126	2826494
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1149540	0	1149540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	24897344	4140	24901484
TOTAL FOR MH- 2401-CROP HUSBANDRY		24897344	4140	24901484
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR		26246884	4140	26251024
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2600	0	2600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2600	0	2600
Major Head- 2401-CROP HUSBANDRY				

	119-HORTICULTURE AND VEGETABLE CROPS	9851898	188868	10040766
TOTAL FOR MH- 2401-CROP HUSBANDRY		9851898	188868	10040766
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR		9854498	188868	10043366
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	169377698	526713	169904411
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73506000	0	73506000
TOTAL FOR MH- 2401-CROP HUSBANDRY		242883698	526713	243410411
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	1088912	0	1088912
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1088912	0	1088912
TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI		243972610	526713	244499323
TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB		432195130	2806340	435001470
TOTAL FOR DEPT- HORTICULTURE		432195130	2806340	435001470
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	150890007	7844385	158734392
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		150890007	7844385	158734392
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6439352	672060	7111412
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6439352	672060	7111412
TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH		157329359	8516445	165845804
TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB		157329359	8516445	165845804
TOTAL FOR DEPT- HOSPITALITY		157329359	8516445	165845804

Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH				
Major Head- 2216-HOUSING				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	628115618	0	628115618
	800-OTHER EXPENDITURE	36182232	0	36182232
	TOTAL FOR MH- 2216-HOUSING	664297850	0	664297850
Major Head- 2217-URBAN DEVELOPMENT				
	797-TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNTS	5000000000	0	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5000000000	0	5000000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	5664297850	0	5664297850
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	634779000	19040000	653819000
	TOTAL FOR MH- 2216-HOUSING	634779000	19040000	653819000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING				
	106-GENERAL POOL ACCOMMODATION	2062283	0	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	2062283	0	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI	636841283	19040000	655881283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	103132	0	103132
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	103132	0	103132
	TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR	103132	0	103132

TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	6301242265	19040000	6320282265
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB			
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI			
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			
050-LAND AND BUILDINGS	5000000	0	5000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5000000	0	5000000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI	5000000	0	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA			
Major Head- 2217-URBAN DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1460193	11037	1471230
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1460193	11037	1471230
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	1460193	11037	1471230
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA			
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			
050-LAND AND BUILDINGS	7000000	3500000	10500000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	7000000	3500000	10500000
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	7000000	3500000	10500000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	13460193	3511037	16971230
TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	6314702458	22551037	6337253495
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION			
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB			
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	75357493	92422	75449915
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	9300778	0	9300778
800-OTHER EXPENDITURE	19363127	0	19363127
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	104021398	92422	104113820

TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	104021398	92422	104113820
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1741678	16232	1757910
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	122400	10200	132600
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57600	4800	62400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1921678	31232	1952910
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	1921678	31232	1952910
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1335532	367068	1702600
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	233920	0	233920
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	110080	0	110080
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1679532	367068	2046600
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	1679532	367068	2046600
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2183179	24500	2207679
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	142800	19720	162520
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67200	9280	76480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2393179	53500	2446679
TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	2393179	53500	2446679
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1767827	8027	1775854
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	508722	0	508722
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	239476	0	239476
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2516025	8027	2524052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	2516025	8027	2524052
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	778394	27090	805484
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	326400	0	326400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	153600	0	153600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1258394	27090	1285484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	1258394	27090	1285484
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9931765	340685	10272450
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	681540	0	681540
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	320724	0	320724
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10934029	340685	11274714
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	10934029	340685	11274714
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5821641	43622	5865263
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	832150	113390	945540
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	391600	53360	444960
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7045391	210372	7255763
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA		7045391	210372	7255763
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3187503	30065	3217568
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	342266	0	342266
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	161066	0	161066
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3690835	30065	3720900
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR		3690835	30065	3720900
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3413441	9292	3422733
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	408000	0	408000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	192000	0	192000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4013441	9292	4022733
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA		4013441	9292	4022733
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5530296	0	5530296

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	323468	0	323468
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	152222	0	152222
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6005986	0	6005986
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	6005986	0	6005986
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3847407	0	3847407
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	576000	0	576000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	144000	0	144000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4567407	0	4567407
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	4567407	0	4567407
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1331816	3700	1335516
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	323427	0	323427
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	152201	0	152201
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1807444	3700	1811144
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	1807444	3700	1811144
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2038579	45135	2083714
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	280533	51000	331533

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	132015	24000	156015
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2451127	120135	2571262
TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR		2451127	120135	2571262
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1621703	44252	1665955
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	283242	40142	323384
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	133290	18890	152180
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2038235	103284	2141519
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR		2038235	103284	2141519
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3769721	11600	3781321
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	293759	9724	303483
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138866	4576	143442
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4202346	25900	4228246
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR		4202346	25900	4228246
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1824087	0	1824087
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	314915	0	314915

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	148195	0	148195
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2287197	0	2287197
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR	2287197	0	2287197
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5505304	0	5505304
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	433971	0	433971
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	204225	0	204225
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6143500	0	6143500
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	6143500	0	6143500
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5400855	141452	5542307
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	239020	0	239020
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	112480	0	112480
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5752355	141452	5893807
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	5752355	141452	5893807
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2475208	24540	2499748
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81600	0	81600

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38400	0	38400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2595208	24540	2619748
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	2595208	24540	2619748
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3085204	24350	3109554
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	608800	0	608800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	257438	0	257438
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3951442	24350	3975792
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	3951442	24350	3975792
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2884918	39413	2924331
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	50320	0	50320
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23680	0	23680
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2958918	39413	2998331
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT	2958918	39413	2998331
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1537568	33004	1570572
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	406980	0	406980

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	191520	0	191520
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2136068	33004	2169072
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	2136068	33004	2169072
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	17256	0	17256
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	101673	0	101673
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47847	0	47847
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	166776	0	166776
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR	166776	0	166776
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2085016	74034	2159050
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	213213	0	213213
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	100335	0	100335
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2398564	74034	2472598
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA	2398564	74034	2472598
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1620758	12729	1633487
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	625968	96220	722188

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	294652	45280	339932
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2541378	154229	2695607
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA		2541378	154229	2695607
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1143434	15160	1158594
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	289680	0	289680
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	136320	0	136320
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1569434	15160	1584594
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		1569434	15160	1584594
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	833275	0	833275
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	242586	0	242586
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	113832	0	113832
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1189693	0	1189693
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR		1189693	0	1189693
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9185404	51476	9236880
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	244800	0	244800

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	115200	0	115200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9545404	51476	9596880
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	9545404	51476	9596880
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2617912	12780	2630692
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	797075	0	797075
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	375094	0	375094
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3790081	12780	3802861
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	3790081	12780	3802861
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2409522	16246	2425768
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	319471	0	319471
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	150341	0	150341
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2879334	16246	2895580
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	2879334	16246	2895580

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1255444	11200	1266644
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	244120	0	244120
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114880	0	114880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1614444	11200	1625644
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	1614444	11200	1625644
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	13113387	163879	13277266
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	621932	0	621932
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	292672	0	292672
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14027991	163879	14191870
	TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI	14027991	163879	14191870
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	14887248	157309	15044557
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	309989	0	309989
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	145879	0	145879
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15343116	157309	15500425
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	15343116	157309	15500425
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	110505	0	110505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110505	0	110505
	TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA	110505	0	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4448300	0	4448300
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	700748	0	700748
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	329090	0	329090
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5478138	0	5478138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	5478138	0	5478138
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4031703	31620	4063323
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	412008	0	412008
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	193886	0	193886
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4637597	31620	4669217
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	4637597	31620	4669217
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8093055	122314	8215369
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8093055	122314	8215369
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7719	14321	22040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7719	14321	22040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	8100774	136635	8237409
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4263844	168320	4432164
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	495651	80284	575935
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	233252	37781	271033
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4992747	286385	5279132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	4992747	286385	5279132
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7633397	43456	7676853
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7633397	43456	7676853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	7735397	43456	7778853
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10071513	3750	10075263
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	39796	0	39796
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18728	0	18728
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10130037	3750	10133787
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	10130037	3750	10133787
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	6885545	58540	6944085
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	260584	29284	289868
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	122628	13780	136408
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7268757	101604	7370361
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA		7268757	101604	7370361
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6872491	738072	7610563
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	86470	40800	127270
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40691	19200	59891
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6999652	798072	7797724
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA		6999652	798072	7797724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	739250	0	739250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		739250	0	739250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA		739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	878368	28219	906587
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	132600	0	132600

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62400	0	62400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1073368	28219	1101587
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR		1073368	28219	1101587
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9860916	224113	10085029
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1589201	0	1589201
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	747858	0	747858
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12197975	224113	12422088
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		12197975	224113	12422088
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1171333	18385	1189718
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	538121	0	538121
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	253233	0	253233
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1962687	18385	1981072
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR		1962687	18385	1981072
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	291599	0	291599
	800-OTHER EXPENDITURE	619647	0	619647

	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	911246	0	911246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA	911246	0	911246
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1911378	322802	2234180
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	285600	183600	469200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	162144	85432	247576
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2359122	591834	2950956
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	26065890	6514	26072404
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26065890	206514	26272404
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	28425012	798348	29223360
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4040212	1290912	5331124
	101-EMPLOYMENT SERVICES	3055736	0	3055736
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7095948	1290912	8386860
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	7095948	1290912	8386860
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	15410498	84101	15494599
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	845945	0	845945

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	320592	0	320592
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16577035	84101	16661136
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	16777035	84101	16861136
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	23271124	1380	23272504
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	367298	0	367298
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	172845	0	172845
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23811267	1380	23812647
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	23811267	1380	23812647
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	23567746	103086	23670832
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	73984	11250	85234
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30645	3750	34395
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23672375	118086	23790461
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	23672375	118086	23790461
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11492755	44685	11537440

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	71230	10200	81430
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33520	4800	38320
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11597505	59685	11657190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	395654	0	395654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		395654	0	395654
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR		11993159	59685	12052844
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1961785	16266	1978051
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	325192	10200	335392
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	153032	4800	157832
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2440009	31266	2471275
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA		2440009	31266	2471275
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	22798572	74634	22873206
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	724252	0	724252
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	246100	0	246100
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		23768924	74634	23843558
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT		23768924	74634	23843558
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	16272345	0	16272345
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	713705	0	713705
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	335857	0	335857
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17321907	0	17321907
TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR		17321907	0	17321907
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2980174	47810	3027984
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81271	0	81271
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38245	0	38245
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3099690	47810	3147500
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR		3099690	47810	3147500
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2759681	37891	2797572
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	139984	20400	160384
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65876	9600	75476
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2965541	67891	3033432
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA		2965541	67891	3033432
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	13014858	53027	13067885
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	658861	0	658861

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	310051	0	310051
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13983770	53027	14036797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91339	0	91339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91339	0	91339
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	14075109	53027	14128136
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3869579	45258	3914837
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	453560	0	453560
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	213440	0	213440
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4536579	45258	4581837
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	4536579	45258	4581837
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219737	0	219737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219737	0	219737
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	219737	0	219737
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4886871	86341	4973212
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	607003	0	607003

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	285645	0	285645
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5779519	86341	5865860
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	5779519	86341	5865860
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	884851	0	884851
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	884851	0	884851
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR	884851	0	884851
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	30694818	341704	31036522
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1824408	0	1824408
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	858546	0	858546
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33377772	341704	33719476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	729203	89232	818435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	729203	99232	828435
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	34106975	440936	34547911
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	13351728	48063	13399791
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	384193	0	384193

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	174677	0	174677
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13910598	48063	13958661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	71772	0	71772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71772	0	71772
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	13982370	48063	14030433
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8936748	66372	9003120
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	722298	0	722298
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	339928	0	339928
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9998974	66372	10065346
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	9998974	66372	10065346
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4104246	52040	4156286
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	591260	0	591260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	278240	0	278240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4973746	52040	5025786
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	4973746	52040	5025786
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4195642	223023	4418665
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	471742	57912	529654

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	221991	27252	249243
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4889375	308187	5197562
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	4889375	308187	5197562
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	24791001	213774	25004775
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	810000	169355	979355
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	240000	0	240000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25841001	383129	26224130
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	25841001	383129	26224130
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	37401394	171906	37573300
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	350200	51000	401200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	164800	24000	188800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	37916394	246906	38163300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	948345	0	948345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	948345	0	948345
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	38864739	246906	39111645
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197708	48043	245751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197708	48043	245751
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	197708	48043	245751

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	5639923	85511	5725434
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	561357	80613	641970
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	264167	37935	302102
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6465447	204059	6669506
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	6465447	204059	6669506

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	51647713	191420	51839133
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	999168	80920	1080088
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	470195	38080	508275
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	53117076	310420	53427496
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	53117076	310420	53427496

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	31452449	193924	31646373
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	243791	0	243791
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114725	0	114725
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	31810965	193924	32004889
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	31810965	193924	32004889

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	8792842	45626	8838468
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	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	63240	0	63240
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29760	0	29760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8885842	45626	8931468
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	8885842	45626	8931468
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8055148	27857	8083005
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	875972	0	875972
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	412220	0	412220
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9343340	27857	9371197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	9443340	27857	9471197
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	40139416	103398	40242814
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1067058	0	1067058
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	502141	0	502141
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	41708615	103398	41812013
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1343432	409831	1753263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1343432	409831	1753263
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	43052047	513229	43565276

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	13895653	44810	13940463
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1050677	0	1050677
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	494434	0	494434
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15440764	44810	15485574
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	15440764	44810	15485574

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	24945216	134353	25079569
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	571200	0	571200
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	268800	0	268800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25785216	134353	25919569
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	25785216	134353	25919569

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	31908368	555283	32463651
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	895627	146880	1042507
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	421470	69120	490590
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33225465	771283	33996748
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	33225465	771283	33996748

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	45319651	359408	45679059
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	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1679454	0	1679454
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	790328	0	790328
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		47789433	359408	48148841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2104263	371355	2475618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2104263	371355	2475618
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA		49893696	730763	50624459
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	18692819	0	18692819
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	381036	0	381036
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	179310	0	179310
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19253165	0	19253165
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI		19253165	0	19253165
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	14175792	1996728	16172520
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	71400	10200	81600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33600	4800	38400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14280792	2011728	16292520
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR		14280792	2011728	16292520
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	21670744	120904	21791648

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	172611	0	172611
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	81226	0	81226
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21924581	120904	22045485
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32827	0	32827
	800-OTHER EXPENDITURE	69757	0	69757
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	102584	0	102584
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	22027165	120904	22148069
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	20911815	42535	20954350
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	159568	0	159568
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75092	0	75092
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21146475	42535	21189010
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	21146475	42535	21189010
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12822625	151635	12974260
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	283560	0	283560
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	133440	0	133440
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13239625	151635	13391260
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	13239625	151635	13391260
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	26848896	38924	26887820
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	173071	0	173071
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	81445	0	81445
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		27103412	38924	27142336
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR		27103412	38924	27142336
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6129256	41837	6171093
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	142800	3740	146540
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67200	1760	68960
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6339256	47337	6386593
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT		6339256	47337	6386593
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	33021077	194021	33215098
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	600474	10200	610674
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	282575	4800	287375
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		33904126	209021	34113147
TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA		33904126	209021	34113147
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	25710880	189489	25900369
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		25710880	189489	25900369

DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3336288	467806	3804094
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	0	51000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3411288	467806	3879094
TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA		3411288	467806	3879094
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5382352	0	5382352
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5382352	0	5382352
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR		5382352	0	5382352
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3933649	456882	4390531
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	75151	0	75151
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35365	0	35365
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4044165	456882	4501047
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA		4044165	456882	4501047
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2814714	5510	2820224
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2814714	5510	2820224
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA		2814714	5510	2820224
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3642095	36354	3678449
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	192802	9871	202673
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90730	4645	95375
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3925627	50870	3976497
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB		3925627	50870	3976497
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4212619	473993	4686612
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	121742	10200	131942
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57290	4800	62090
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4391651	488993	4880644
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB		4391651	488993	4880644
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2720905	369258	3090163
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	139444	20400	159844
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65620	9600	75220
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2925969	399258	3325227
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR		2925969	399258	3325227
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2336962	0	2336962

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2336962	0	2336962
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	2336962	0	2336962
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2727194	0	2727194
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	64260	0	64260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30240	0	30240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2821694	0	2821694
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	2821694	0	2821694
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4410029	141981	4552010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4410029	141981	4552010
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	4410029	141981	4552010
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4032985	15320	4048305
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	194688	0	194688
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91618	0	91618
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4319291	15320	4334611
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	4319291	15320	4334611
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5385779	54348	5440127
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	105400	0	105400

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49600	0	49600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5540779	54348	5595127
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	5540779	54348	5595127
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2894601	26076	2920677
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81271	0	81271
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38245	0	38245
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3014117	26076	3040193
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	3014117	26076	3040193
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3811129	27640	3838769
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3811129	27640	3838769
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	3811129	27640	3838769
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6423466	0	6423466
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6423466	0	6423466
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF	6423466	0	6423466
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2266720	364997	2631717
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	293073	0	293073
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	137917	0	137917

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2697710	364997	3062707
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	2697710	364997	3062707
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	737013	404315	1141328
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	737013	404315	1141328
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	737013	404315	1141328
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3374180	12660	3386840
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	150000	39791	189791
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	63725	78725
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3539180	116176	3655356
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	3539180	116176	3655356
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3528041	0	3528041
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3528041	0	3528041
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	3528041	0	3528041
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4350992	0	4350992
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4350992	0	4350992
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	4350992	0	4350992
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2608220	9721	2617941

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2608220	9721	2617941
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	2608220	9721	2617941
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4423195	4278	4427473
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4423195	4278	4427473
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	4423195	4278	4427473
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3695842	0	3695842
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	120052	0	120052
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56496	0	56496
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3872390	0	3872390
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	3872390	0	3872390
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3461684	25606	3487290
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3461684	25606	3487290
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	3461684	25606	3487290
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3989658	8322	3997980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3989658	8322	3997980
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	3989658	8322	3997980
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2018885	42511	2061396

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	297359	0	297359
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	112154	0	112154
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2428398	42511	2470909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141879	0	141879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141879	0	141879
	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	2570277	42511	2612788
DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2954461	27181	2981642
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	405686	0	405686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	190911	0	190911
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3551058	27181	3578239
	TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	3551058	27181	3578239
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5937262	20010	5957272
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	923496	20400	943896
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	434506	9600	444106
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7295264	50010	7345274
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	7295264	50010	7345274
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3679228	0	3679228
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	246867	28626	275493
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	116173	13471	129644
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4042268	42097	4084365
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	4042268	42097	4084365
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2503825	32752	2536577
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	558790	0	558790
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	262960	0	262960
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3325575	32752	3358327
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	3325575	32752	3358327
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	20911925	92798	21004723
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20911925	92798	21004723
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	20911925	92798	21004723
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	28668348	75786	28744134
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	860880	0	860880
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	405120	0	405120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	29934348	75786	30010134

TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	29934348	75786	30010134
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4235827	39751	4275578
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81600	0	81600
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38400	0	38400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4355827	39751	4395578
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	4355827	39751	4395578
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	8187650	27306	8214956
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	521033	0	521033
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	245190	0	245190
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8953873	27306	8981179
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	8953873	27306	8981179
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1393290	47088	1440378
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	269620	0	269620
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	145120	0	145120
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1808030	47088	1855118
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	1808030	47088	1855118
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	001-DIRECTION AND ADMINISTRATION	1973768	30280	2004048
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	314180	0	314180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	147852	0	147852
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2435800	30280	2466080
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA		2435800	30280	2466080
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4879275	70500	4949775
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1301108	0	1301108
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	612302	0	612302
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6792685	70500	6863185
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		6792685	70500	6863185
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4982436	51565	5034001
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	335604	0	335604
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	163200	0	163200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5481240	51565	5532805
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR		5481240	51565	5532805
DDO- SUPERINTENDENT (TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4869803	0	4869803

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	537068	0	537068
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	251330	0	251330
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5658201	0	5658201
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	5658201	0	5658201
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	18524260	110150	18634410
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	731668	0	731668
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	238144	0	238144
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19494072	110150	19604222
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	19494072	110150	19604222
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	1313027747	17962269	1330990016
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1291210	0	1291210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1291210	0	1291210
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	33932000	0	33932000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15968000	0	15968000

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4186854	361836	4548690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4186854	361836	4548690
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	102-NATIONAL RURAL LIVELIHOOD MISSION	140280334	0	140280334
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58149666	0	58149666
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	198430000	0	198430000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	202616854	361836	202978690
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	68508323	1006270	69514593
	102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	292941666	0	292941666
	105-POLYTECHNICS	76321356	0	76321356
	800-OTHER EXPENDITURE	18750000	0	18750000
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	456521345	1006270	457527615
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	456521345	1006270	457527615
DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	15870717	581865	16452582
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	15870717	581865	16452582
	TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	15870717	581865	16452582
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				

Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	24655479	286671	24942150
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		24655479	286671	24942150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA		24655479	286671	24942150
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	10419662	40346	10460008
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		10419662	40346	10460008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228641	0	228641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228641	0	228641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR		10648303	40346	10688649
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	16404589	356413	16761002
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		16404589	356413	16761002
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL		16404589	356413	16761002
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	17023064	981448	18004512
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		17023064	981448	18004512
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		17023064	981448	18004512
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	32847572	463616	33311188
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		32847572	463616	33311188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		32847572	463616	33311188
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR				
Major Head- 2203-TECHNICAL EDUCATION				

	105-POLYTECHNICS	36335511	260498	36596009
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		36335511	260498	36596009
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR		36335511	260498	36596009
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3848914	50000	3898914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3848914	50000	3898914
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	52495119	640387	53135506
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		52495119	640387	53135506
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA		56344033	690387	57034420
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	85164248	155698	85319946
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		85164248	155698	85319946
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA		85164248	155698	85319946
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	44033278	1064350	45097628
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		44033278	1064350	45097628
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA		44033278	1064350	45097628
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	83257451	410255	83667706
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		83257451	410255	83667706
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA		83257451	410255	83667706
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	68932831	573946	69506777

TOTAL FOR MH- 2203-TECHNICAL EDUCATION	68932831	573946	69506777
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	37912	0	37912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37912	0	37912
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	68970743	573946	69544689
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN			
Major Head- 2203-TECHNICAL EDUCATION			
105-POLYTECHNICS	23107368	180731	23288099
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	23107368	180731	23288099
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN	23107368	180731	23288099
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR			
Major Head- 2203-TECHNICAL EDUCATION			
105-POLYTECHNICS	38458351	95580	38553931
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	38458351	95580	38553931
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	75789	0	75789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	0	75789
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	38534140	95580	38629720
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR			
Major Head- 2203-TECHNICAL EDUCATION			
105-POLYTECHNICS	52075295	861901	52937196
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	52075295	861901	52937196
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	892359	0	892359
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	892359	0	892359
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	52967654	861901	53829555
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR			
Major Head- 2203-TECHNICAL EDUCATION			
105-POLYTECHNICS	59781306	673276	60454582
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	59781306	673276	60454582

DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	59781306	673276	60454582
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	12541675	1324144	13865819
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12541675	1324144	13865819
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	12541675	1324144	13865819
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	51248312	427702	51676014
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	51248312	427702	51676014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	241506	0	241506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241506	0	241506
	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR	51489818	427702	51917520
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65597	0	65597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65597	0	65597
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	65597	0	65597
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	967886	0	967886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	967886	0	967886
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR	967886	0	967886
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	62454681	692541	63147222
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	62454681	692541	63147222
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	62454681	692541	63147222

DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	7428030	204802	7632832
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		7428030	204802	7632832
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
		7428030	204802	7632832
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	23271096	20011	23291107
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		23271096	20011	23291107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297314	0	297314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297314	0	297314
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
		23568410	20011	23588421
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	26908458	305231	27213689
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		26908458	305231	27213689
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
		26908458	305231	27213689
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	15648441	190748	15839189
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		15648441	190748	15839189
TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
		15648441	190748	15839189
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	57267208	622485	57889693

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	57267208	622485	57889693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72891	358322	431213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72891	358322	431213
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1210916	0	1210916
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	569844	0	569844
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760
	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	59120859	980807	60101666
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	1636468720	13191073	1649659793
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	2949496467	31153342	2980649809
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE,FEROZEPUR FEROZEPUR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	0	282853	282853
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	0	282853	282853
	TOTAL FOR DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE,FEROZEPUR FEROZEPUR	0	282853	282853
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	158961726	175509550	334471276
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	158961726	175509550	334471276
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	70000	80000
	200-OTHER PROGRAMMES	12910118	1800891	14711009

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	140791500	174009000	314800500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312673344	351389441	664062785
TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR		312673344	351389441	664062785
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	134818515	447143	135265658
	105-KHADI AND VILLAGE INDUSTRIES	32762867	10750000	43512867
	111-EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS	17000000	0	17000000
	188-ASSISTANCE TO AUTONOMOUS BODIES	1928632	269743	2198375
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	177418311	69074045	246492356
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8175000	0	8175000
	800-OTHER EXPENDITURE	248400	249984	498384
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		372351725	80790915	453142640
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH		372351725	80790915	453142640
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4727494	319768	5047262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4727494	319768	5047262
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	25000	53333	78333
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		25000	53333	78333
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	800-OTHER EXPENDITURE	158296885	0	158296885
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		158296885	0	158296885

TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	163049379	373101	163422480
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2057-SUPPLIES AND DISPOSALS			
101-PURCHASE	17370450	195452	17565902
TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	17370450	195452	17565902
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	17370450	395452	17765902
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	417247	0	417247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417247	0	417247
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	417247	0	417247
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	257705	0	257705
115-LEAVE ENCASHMENT BENEFITS	328997	0	328997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	586702	0	586702
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	586702	0	586702
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4494737	26414	4521151
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4494737	26414	4521151
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	4494737	26414	4521151

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	512841	0	512841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	512841	0	512841
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	512841	0	512841
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75980	0	75980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75980	0	75980
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	75980	0	75980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1779164	10078	1789242
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1779164	10078	1789242
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	1779164	10078	1789242
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	102-WORKING CONDITIONS AND SAFETY	3388941	32940	3421881
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3388941	32940	3421881
	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	3388941	32940	3421881
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	104-INDUSTRIAL PROMOTION	10347799942	1012025478	11359825420
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3822100000	0	3822100000
	800-OTHER EXPENDITURE	20000000	0	20000000
	TOTAL FOR MH- 2852-INDUSTRIES	14189899942	1012025478	15201925420
	TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	14189899942	1012025478	15201925420
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				

Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	6962876	1353338	8316214
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	6962876	1353338	8316214
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	6962876	1353338	8316214
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70022	131662	201684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70022	131662	201684
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	20491382	141237	20632619
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	20491382	141237	20632619
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	20561404	272899	20834303
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	12563917	15518	12579435
	800-OTHER EXPENDITURE	1995	0	1995
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12565912	15518	12581430
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	12565912	15518	12581430
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	7979861	27500	8007361
	800-OTHER EXPENDITURE	10795	0	10795
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7990656	27500	8018156
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	7990656	27500	8018156
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126673	0	126673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126673	0	126673
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	5761926	11510	5773436

	800-OTHER EXPENDITURE	2000	2500	4500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5763926	14010	5777936
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR			
	NAWANSHAHAR	5890599	14010	5904609
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6280990	62794	6343784
	800-OTHER EXPENDITURE	1400	0	1400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6282390	62794	6345184
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	6282390	62794	6345184
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	230406	151628	382034
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230406	151628	382034
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	14021313	165590	14186903
	800-OTHER EXPENDITURE	0	2950	2950
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	14021313	168540	14189853
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	14251719	320168	14571887
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	15974164	74674	16048838
	800-OTHER EXPENDITURE	1416	0	1416
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15975580	74674	16050254
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	15975580	74674	16050254
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	10455212	126830	10582042
	800-OTHER EXPENDITURE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	10456662	126830	10583492

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	10456662	126830	10583492
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	7035303	43418	7078721
800-OTHER EXPENDITURE	1800	1000	2800
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7037103	44418	7081521
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	7037103	44418	7081521
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	134557	0	134557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134557	0	134557
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	11253675	122393	11376068
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11253675	122393	11376068
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	11388232	122393	11510625
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	564793	0	564793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	564793	0	564793
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	13068431	228614	13297045
800-OTHER EXPENDITURE	5422	820	6242
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13073853	229434	13303287
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	13638646	229434	13868080
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	189768	0	189768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189768	0	189768
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR	189768	0	189768

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	11051108	19310	11070418
	800-OTHER EXPENDITURE	1500	1300	2800
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11052608	20610	11073218
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	0	224481	224481
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	0	224481	224481
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR			
	HOSHIARPUR	11052608	245091	11297699
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	10955176	11030	10966206
	800-OTHER EXPENDITURE	1350	0	1350
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	10956526	11030	10967556
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	10956526	11030	10967556
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	5425771	104012	5529783
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5425771	104012	5529783
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA			
	KAPURTHALA	5425771	104012	5529783
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	12528874	46370	12575244
	800-OTHER EXPENDITURE	2950	0	2950
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12531824	46370	12578194
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	12531824	46370	12578194
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	54621	56006	110627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54621	56006	110627
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	54621	56006	110627
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI				
Major Head- 2852-INDUSTRIES				
	104-INDUSTRIAL PROMOTION	13322095	0	13322095
	TOTAL FOR MH- 2852-INDUSTRIES	13322095	0	13322095
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	13322095	0	13322095
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2916224	0	2916224
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916224	0	2916224
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2916224	0	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	122852	45546	168398
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122852	45546	168398
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	15573655	14480	15588135
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15573655	14480	15588135
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	15696507	60026	15756533
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6926930	16951	6943881
	800-OTHER EXPENDITURE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6928380	16951	6945331
	TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	6928380	16951	6945331
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	4992953	0	4992953

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4992953	0	4992953
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	4992953	0	4992953
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	376039	0	376039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376039	0	376039
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	9778372	124767	9903139
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9778372	124767	9903139
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR	10154411	124767	10279178
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	61500000	0	61500000
	800-OTHER EXPENDITURE	7181685	0	7181685
	TOTAL FOR MH- 2852-INDUSTRIES	68681685	0	68681685
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH	68681685	0	68681685
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	2797529	54294	2851823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2827529	54294	2881823
	TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	2827529	54294	2881823
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				

	001-DIRECTION AND ADMINISTRATION	5941591	144255	6085846
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		5941591	144255	6085846
TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA		5941591	144255	6085846
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	1297318	40000	1337318
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1297318	40000	1337318
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA		1297318	40000	1337318
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	540	0	540
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		540	0	540
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR		540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	312304	0	312304
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312304	0	312304
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	370216	0	370216
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		370216	0	370216
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA		682520	0	682520
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	354784	0	354784
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		354784	0	354784
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA		354784	0	354784
DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA				

Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	200-OTHER VILLAGE INDUSTRIES	0	471819	471819
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	0	471819	471819
	TOTAL FOR DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA	0	471819	471819
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	6303334	9333	6312667
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6303334	9333	6312667
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	6303334	9333	6312667
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	15379913220	1449374602	16829287822
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	5494106	527772	6021878
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	5494106	527772	6021878
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	5494106	527772	6021878
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	483470	0	483470
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	483470	0	483470
	200-OTHER PROGRAMMES	392158	69671	461829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	875628	69671	945299
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	414268	0	414268
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				

	106-REGULATION OF WEIGHTS AND MEASURES	9793014	7469	9800483
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	9793014	7469	9800483
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	11082910	77140	11160050
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1179501	0	1179501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179501	0	1179501
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	9780123	5657	9785780
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	9780123	5657	9785780
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	800-OTHER EXPENDITURE	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	10969604	5657	10975261
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	270047	349057	619104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270047	349057	619104
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	3979226	56310	4035536
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	3979226	56310	4035536
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	4249273	405367	4654640
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	31795893	1015936	32811829
	TOTAL FOR DEPT- INDUSTRIES	15411709113	1450390538	16862099651
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				

Major Head- 2220-INFORMATION AND PUBLICITY				
	106-FIELD PUBLICITY	13610332	9982726	23593058
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		13610332	9982726	23593058
TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		13610332	9982726	23593058
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3163073	30058	3193131
	106-FIELD PUBLICITY	23789	0	23789
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3186862	30058	3216920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28653	0	28653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28653	0	28653
TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR		3215515	30058	3245573
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2967314	20311	2987625
	106-FIELD PUBLICITY	0	23777	23777
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2967314	44088	3011402
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA		2967314	44088	3011402
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	105366494	2163431	107529925
	101-ADVERTISING AND VISUAL PUBLICITY	25976558	1379300	27355858
	103-PRESS INFORMATION SERVICES	118000	0	118000
	105-PRODUCTION OF FILMS	1437036279	147443771	1584480050
	106-FIELD PUBLICITY	255257846	121508045	376765891
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	100000	0	100000
	800-OTHER EXPENDITURE	1955698	156000	2111698

	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1825810875	272650547	2098461422
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	1825810875	272650547	2098461422
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5112146	419722	5531868
	106-FIELD PUBLICITY	20017392	10212469	30229861
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	25129538	10632191	35761729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	434200	22107	456307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	434200	22107	456307
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	25563738	10654298	36218036
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3528421	18649	3547070
	106-FIELD PUBLICITY	636939	3210384	3847323
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4165360	3229033	7394393
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	4165360	3229033	7394393
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	8871610	37960	8909570
	106-FIELD PUBLICITY	0	1512499	1512499
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	8871610	1550459	10422069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245966	20062	266028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245966	20062	266028
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR	9117576	1570521	10688097
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				

	001-DIRECTION AND ADMINISTRATION	5106524	51493	5158017
	106-FIELD PUBLICITY	60733797	0	60733797
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		65840321	51493	65891814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	4458	0	4458
	200-OTHER PROGRAMMES	82870	0	82870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87328	0	87328
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		65927649	51493	65979142
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3946764	5988	3952752
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3946764	5988	3952752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24611	0	24611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24611	0	24611
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		3971375	5988	3977363
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2485278	8676	2493954
	106-FIELD PUBLICITY	1152000	0	1152000
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3637278	8676	3645954
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN		3637278	8676	3645954
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3074087	21987	3096074

	106-FIELD PUBLICITY	23789	47578	71367
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3097876	69565	3167441
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT	3102876	69565	3172441
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5039352	21849	5061201
	106-FIELD PUBLICITY	25488	0	25488
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5064840	21849	5086689
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	5064840	21849	5086689
DDO- DISTRICT PUBLIC RELATION OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4842901	39923	4882824
	106-FIELD PUBLICITY	0	18691	18691
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4842901	58614	4901515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42793	32130	74923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42793	32130	74923
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROREZPUR FEROREZPUR	4885694	90744	4976438
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	7826406	88736	7915142
	106-FIELD PUBLICITY	0	24299	24299
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	7826406	113035	7939441
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	362445	0	362445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362445	0	362445
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR	8188851	113035	8301886

DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5651984	37725	5689709
	106-FIELD PUBLICITY	109315	156726	266041
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5761299	194451	5955750
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR	5761299	194451	5955750
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2354987	43387	2398374
	106-FIELD PUBLICITY	0	4000867	4000867
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2354987	4044254	6399241
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	2354987	4044254	6399241
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4728323	42926	4771249
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4728323	42926	4771249
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	4728323	42926	4771249
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4492989	56225	4549214
	106-FIELD PUBLICITY	27029104	0	27029104
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	31522093	56225	31578318
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	31522093	56225	31578318
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3462504	71931	3534435
	106-FIELD PUBLICITY	51886	0	51886
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3514390	71931	3586321
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	3514390	71931	3586321
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				

Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2223781	37709	2261490
	106-FIELD PUBLICITY	463509	0	463509
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2687290	37709	2724999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	188102	0	188102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188102	0	188102
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR		2875392	37709	2913101
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	7142573	23757	7166330
	106-FIELD PUBLICITY	48597	2452434	2501031
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		7191170	2476191	9667361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	193377	18543	211920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193377	18543	211920
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA		7384547	2494734	9879281
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4276047	44298	4320345
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4276047	44298	4320345
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38837	0	38837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38837	0	38837
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR		4314884	44298	4359182
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2158742	25598	2184340
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2158742	25598	2184340

TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	2158742	25598	2184340
TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	2043843930	305534747	2349378677
TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	2043843930	305534747	2349378677
Dept- INSTITUTIONAL FINANCE AND BANKING			
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH			
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
001-DIRECTION AND ADMINISTRATION	1687258	0	1687258
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1687258	0	1687258
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258
Dept- IRRIGATION AND POWER			
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH			
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT			
101-SIRHIND FEEDER CANAL SYSTEM	52763000	0	52763000
102-GHAGGAR BRANCH CANAL SYSTEM	84000000	0	84000000
104-BATHINDA BRANCH CANAL SYSTEM	122900000	39090000	161990000
106-KOTLA BRANCH CANAL SYSTEM	135800000	19200000	155000000
201-COMMAND AREA DEVELOPMENT - WATER MANAGEMENT PROGRAMME	22500000	0	22500000
800-OTHER EXPENDITURE	655771000	10000000	665771000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	1073734000	68290000	1142024000
TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1073734000	68290000	1142024000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2702-MINOR IRRIGATION			

	102-LIFT IRRIGATION SCHEME	18513700	154176	18667876
	103-TUBEWELLS-OTHER MAINTENANCE EXPENDITURE	606876000	0	606876000
TOTAL FOR MH- 2702-MINOR IRRIGATION		625389700	154176	625543876
TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH		625389700	154176	625543876
TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		1699123700	68444176	1767567876
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	82635586	16719197	99354783
	800-OTHER EXPENDITURE	2501636	460929	2962565
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		85137222	17180126	102317348
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH		85137222	17180126	102317348
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	491754000	0	491754000
TOTAL FOR MH- 2700-MAJOR IRRIGATION		491754000	0	491754000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		491754000	0	491754000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2600000	500000	3100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2600000	500000	3100000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	912717988	22099695	934817683
TOTAL FOR MH- 2700-MAJOR IRRIGATION		912717988	22099695	934817683
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-133481883	-6542323	-140024206
	800-OTHER EXPENDITURE	9663549	6542288	16205837

	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-123818334	-35	-123818369
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR	791499654	22599660	814099314
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	1368390876	39779786	1408170662
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-DISASTER MITIGATION	0	53504242	53504242
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	53504242	53504242
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	33080101	2943569	36023670
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	33080101	2943569	36023670
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH	33080101	56447811	89527912
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32422262	7807180	40229442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32422262	7807180	40229442
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	20984357	297926	21282283
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	20984357	297926	21282283
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	4954463	25271	4979734
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4954463	25271	4979734
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	102-GROUND WATER	15000000	0	15000000
	800-OTHER EXPENDITURE	95000000	134000000	229000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	110000000	134000000	244000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	106-KOTLA BRANCH CANAL SYSTEM	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000

TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH		203361082	142130377	345491459
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20638	0	20638
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20638	0	20638
TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				
		20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	6306845	3116411	9423256
TOTAL FOR MH- 2700-MAJOR IRRIGATION		6306845	3116411	9423256
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
		6306845	3116411	9423256
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3598763	820220	4418983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3598763	820220	4418983
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	120036933	609774	120646707
	799-SUSPENSE	0	0	0
TOTAL FOR MH- 2700-MAJOR IRRIGATION		120036933	609774	120646707
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	12219378	0	12219378
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12219378	0	12219378
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS FOR IRRIGATION	10795100	7878370	18673470
	101-WORKS RELATED TO IRRIGATION	10795100	7878370	18673470
	800-OTHER EXPENDITURE	45104098	4644126	49748224
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		55899198	12522496	68421694

DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR	191754272	13952490	205706762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	800-OTHER EXPENDITURE	102200	0	102200
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	102200	0	102200
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	6551226	15058403	21609629
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6551226	15058403	21609629
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	6853426	15058403	21911829
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	174506161	1724336	176230497
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	174506161	1724336	176230497
	001-DIRECTION AND ADMINISTRATION	16554464	8985261	25539725
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	16554464	8985261	25539725
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	191060625	10709597	201770222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	400000	0	400000
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	21096688	66908	21163596

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	21096688	66908	21163596
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	21096688	66908	21163596
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8268369	321017	8589386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8268369	321017	8589386
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	121480054	15134730	136614784
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	374677	0	374677
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	121854731	15134730	136989461
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	130123100	15455747	145578847
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	91722903	744041	92466944
	799-SUSPENSE	-766143	0	-766143
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	90956760	744041	91700801
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	28639382	5419693	34059075
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	28639382	5419693	34059075
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	9589836	0	9589836
	800-OTHER EXPENDITURE	12036757	2672977	14709734
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	21626593	2672977	24299570
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA	141222735	8836711	150059446
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	11397908	2757812	14155720

TOTAL FOR MH- 2701-MEDIUM IRRIGATION		11397908	2757812	14155720
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	124517511	4196215	128713726
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	699102	0	699102
	800-OTHER EXPENDITURE	6800951	579200	7380151
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		132017564	4775415	136792979
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR		143415472	7533227	150948699
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	18895131	45663	18940794
TOTAL FOR MH- 2700-MAJOR IRRIGATION		18895131	45663	18940794
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA		18895131	45663	18940794
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	3727524	214662	3942186
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3747524	214662	3962186
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	101509997	206353	101716350
TOTAL FOR MH- 2700-MAJOR IRRIGATION		101509997	206353	101716350
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	736620	1194385	1931005
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		736620	1194385	1931005
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	174730457	110884	174841341
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		174730457	110884	174841341

TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		280724598	1726284	282450882
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6176245	253784	6430029
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6176245	253784	6430029
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	105317453	979420	106296873
TOTAL FOR MH- 2700-MAJOR IRRIGATION		105317453	979420	106296873
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	8805693	0	8805693
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		8805693	0	8805693
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	80391062	8553941	88945003
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	762617	0	762617
	800-OTHER EXPENDITURE	1980000	0	1980000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		83133679	8553941	91687620
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA		203433070	9787145	213220215
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	20913014	14219	20927233
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		20913014	14219	20927233
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	9370984	1583764	10954748
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		9370984	1583764	10954748
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR		30283998	1597983	31881981
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	20080024	437012	20517036
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		20080024	437012	20517036
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR		20280024	437012	20717036
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	108255699	5034195	113289894
TOTAL FOR MH- 2700-MAJOR IRRIGATION		108255699	5034195	113289894
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	11608609	0	11608609
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		11608609	0	11608609
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	463858	0	463858
TOTAL FOR MH- 2702-MINOR IRRIGATION		463858	0	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	40327930	0	40327930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	816980	0	816980
	800-OTHER EXPENDITURE	425846438	0	425846438
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		466991348	0	466991348
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR		587719514	5034195	592753709
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA				
Major Head- 2700-MAJOR IRRIGATION				

		001-DIRECTION AND ADMINISTRATION	23788893	425344	24214237
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		23788893	425344	24214237
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	1281705	422492	1704197
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1281705	422492	1704197
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	131817831	15852214	147670045
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		131817831	15852214	147670045
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD				
	O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		156888429	16700050	173588479
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6710296	174614	6884910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6710296	174614	6884910
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	125905674	3054325	128959999
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		125905674	3054325	128959999
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	26399996	4424011	30824007
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		26399996	4424011	30824007
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	2147556	0	2147556
		789-SPECIAL COMPONENT PLAN FOR			
		SCHEDULED CASTES	787804	412196	1200000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		2935360	412196	3347556
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION,				
	WRD, BATHINDA BHATINDA		161951326	8065146	170016472
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	185582355	4642884	190225239

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	185582355	4642884	190225239
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	8141526	1308160	9449686
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	8141526	1308160	9449686
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS FOR IRRIGATION PURPOSE	320741228	28580006	349321234
	101-WORKS RELATED TO IRRIGATION	320741228	28580006	349321234
	799-SUSPENSE	0	0	0
	800-OTHER EXPENDITURE	1351425	0	1351425
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	322092653	28580006	350672659
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA	515816534	34531050	550347584
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3177771	235828	3413599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3177771	235828	3413599
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	2987377	804034	3791411
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2987377	804034	3791411
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA	6165148	1039862	7205010
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15815657	1698004	17513661
	200-OTHER RELIEF MEASURES	15815657	1698004	17513661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15815657	1698004	17513661
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	112077374	1278349	113355723
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	112077374	1278349	113355723
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	-20000	0	-20000
	800-OTHER EXPENDITURE	20314408	5981745	26296153
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	20294408	5981745	26276153
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	238584101	149083	238733184
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17698844	0	17698844
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	256282945	149083	256432028
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR	404470384	9107181	413577565
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2974583	88918	3063501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2974583	88918	3063501
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	91629288	2330007	93959295
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	91629288	2330007	93959295
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	18503169	4187445	22690614
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	18503169	4187445	22690614
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	11930757	0	11930757
	800-OTHER EXPENDITURE	0	4073306	4073306

	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	11930757	4073306	16004063
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT	125037797	10679676	135717473
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	89162318	1105029	90267347
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	89162318	1105029	90267347
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	89162318	1105029	90267347
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15829713	3710882	19540595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15829713	3710882	19540595
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	297916044	2709646	300625690
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	297916044	2709646	300625690
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	25561794	7077605	32639399
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	25561794	7077605	32639399
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	339307551	13498133	352805684
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	200000	410000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	88623741	273108	88896849
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	88623741	273108	88896849
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	3988999	3324993	7313992

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	3988999	3324993	7313992
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	3199987	0	3199987
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2058784	2058784
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	3199987	2058784	5258771
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR	96022727	5856885	101879612
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	6984140	3300	6987440
	800-OTHER EXPENDITURE	111462327	93795897	205258224
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	118446467	93799197	212245664
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	82508286	9667932	92176218
	800-OTHER EXPENDITURE	3552473	0	3552473
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	86060759	9667932	95728691
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	204507226	103467129	307974355
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	34514095	175592	34689687
	800-OTHER EXPENDITURE	39746536	5833768	45580304
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	74260631	6009360	80269991
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	8606564	871720	9478284
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	8606564	871720	9478284
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	83067195	6881080	89948275
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				

Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	2436552	0	2436552	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552	
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552	
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR					
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	115875931	2028287	117904218	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	115875931	2028287	117904218	
Major Head- 2701-MEDIUM IRRIGATION					
	800-OTHER EXPENDITURE	9710029	1650703	11360732	
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	9710029	1650703	11360732	
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	125585960	3678990	129264950	
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	154477524	3716183	158193707	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	154477524	3716183	158193707	
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	154477524	3716183	158193707	
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	6545673	319869	6865542	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6545673	319869	6865542	
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	157730910	3927999	161658909	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	157730910	3927999	161658909	
Major Head- 2701-MEDIUM IRRIGATION					
	800-OTHER EXPENDITURE	24164150	4291916	28456066	
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24164150	4291916	28456066	
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR	188440733	8539784	196980517	
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR	200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	56650251	405968	57056219
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	56650251	405968	57056219
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	22207040	635000	22842040
	800-OTHER EXPENDITURE	450000000	0	450000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	472207040	635000	472842040
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	529841845	1040968	530882813
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	28945381	1330623	30276004
	800-OTHER EXPENDITURE	20804687	177396	20982083
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	49750068	1508019	51258087
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	49750068	1508019	51258087
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	17690474	425203	18115677
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	17690474	425203	18115677
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	17690474	425203	18115677
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	17137935	6227508	23365443
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	17137935	6227508	23365443
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	17137935	6227508	23365443
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	20066373	10677	20077050
	800-OTHER EXPENDITURE	0	9556	9556
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	20066373	20233	20086606
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	20066373	20233	20086606
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	21632077	4900	21636977
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	21632077	4900	21636977
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	21632077	4900	21636977
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	785220	16200	801420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	785220	16200	801420
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	14786039	187265	14973304
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	14786039	187265	14973304

TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR		15571259	203465	15774724
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG		5536108882	528232438	6064341320
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
103-CIVIL WORKS		17840690	6851528	24692218
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		17840690	6851528	24692218
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR		17840690	6851528	24692218
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
001-DIRECTION AND ADMINISTRATION		33916099	4841942	38758041
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		33916099	4841942	38758041
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR		33916099	4841942	38758041
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
001-DIRECTION AND ADMINISTRATION		23202856	686022	23888878
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		23202856	686022	23888878
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
103-CIVIL WORKS		22704844	0	22704844
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		22704844	0	22704844
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT		45907700	686022	46593722
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		1064216	311060	1375276
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1064216	311060	1375276
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
001-DIRECTION AND ADMINISTRATION		56413065	1108376	57521441

	799-SUSPENSE	162500	0	162500
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	56575565	1108376	57683941
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	34340976	1249726	35590702
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	34340976	1249726	35590702
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA	91980757	2669162	94649919
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	511097	0	511097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511097	0	511097
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	52543964	1394776	53938740
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	52543964	1394776	53938740
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	18207483	10342659	28550142
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	18207483	10342659	28550142
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR	71262544	11737435	82999979
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	45474232	1873512	47347744
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	45474232	1873512	47347744
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	20878419	7050867	27929286
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	20878419	7050867	27929286
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR	66352651	8924379	75277030
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	-289612	0	-289612
	800-OTHER EXPENDITURE	289612	0	289612

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT			
	FARIDKOT	0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	48499996	2394832	50894828
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	48499996	2394832	50894828
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	25068213	0	25068213
	799-SUSPENSE	4950264	1741152	6691416
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	30018477	1741152	31759629
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION			
	FEROZEPUR	78718473	4135984	82854457
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	51957485	1590817	53548302
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	51957485	1590817	53548302
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	19853531	9903337	29756868
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	19853531	9903337	29756868
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION,			
	GURDASPUR GURDASPUR	71811016	11494154	83305170
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	47473500	6750792	54224292
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	47473500	6750792	54224292
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				

	103-CIVIL WORKS	0	2444543	2444543
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	2444543	2444543
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	47473500	9195335	56668835
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	18005321	349032	18354353
	TOTAL FOR MH- 2702-MINOR IRRIGATION	18005321	349032	18354353
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	1019023	0	1019023
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1019023	0	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	19024344	349032	19373376
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	37280220	3780192	41060412
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	37280220	3780192	41060412
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	33977676	0	33977676
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	33977676	0	33977676
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	71257896	3780192	75038088
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	26427382	2089997	28517379
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	26427382	2089997	28517379
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	8290955	245900	8536855
	799-SUSPENSE	-1663	0	-1663
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8289292	245900	8535192

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA		34716674	2335897	37052571
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	18977747	2115513	21093260
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		18977747	2115513	21093260
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	50110064	2682568	52792632
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		50110064	2682568	52792632
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	6256354	4655612	10911966
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		6256354	4655612	10911966
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR		75344165	9453693	84797858
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	30423674	517286	30940960
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		30423674	517286	30940960
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	20872116	5787222	26659338
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		20872116	5787222	26659338
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR		51295790	6304508	57600298
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	12683167	29689	12712856
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		12683167	29689	12712856
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	1199715	999214	2198929
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		1199715	999214	2198929

	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	13882882	1028903	14911785
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	15282438	4727985	20010423
	TOTAL FOR MH- 2702-MINOR IRRIGATION	15282438	4727985	20010423
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	3626863	205035	3831898
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	3626863	205035	3831898
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH	18909301	4933020	23842321
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	37561370	155158	37716528
	799-SUSPENSE	-472435.88	0	-472435.88
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	37088934.12	155158	37244092.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	15153654	18460855	33614509
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	15153654	18460855	33614509
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR	52242588.12	18616013	70858601.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	39845354	0	39845354
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	39845354	0	39845354
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	40045354	0	40045354
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				

	001-DIRECTION AND ADMINISTRATION	44389765	6169830	50559595
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	44389765	6169830	50559595
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	16758652	1431043	18189695
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	16758652	1431043	18189695
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	61148417	7600873	68749290
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	13723947	131646	13855593
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	13723947	131646	13855593
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	13723947	131646	13855593
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	14760355	22684	14783039
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14760355	22684	14783039
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA	14760355	22684	14783039
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	12455318	75738	12531056
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	12455318	75738	12531056
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR	12455318	75738	12531056
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	417105	22453	439558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417105	22453	439558
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	19122820	46518	19169338
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	19122820	46518	19169338
	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA	19539925	68971	19608896
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	23482475	7173161	30655636
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	23482475	7173161	30655636
	TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR	23482475	7173161	30655636
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH	1047170061	122410272	1169580333
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	195641883	21416177	217058060
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	195641883	21416177	217058060
	TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH	195641883	21416177	217058060
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	83431066	19521325	102952391
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	83431066	19521325	102952391
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	93648335	7560029	101208364
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	93648335	7560029	101208364
	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH	177079401	27081354	204160755
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	10859029	2383690	13242719
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		10859029	2383690	13242719
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		10859029	2383690	13242719
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	72448181	3274239	75722420
TOTAL FOR MH- 2700-MAJOR IRRIGATION		72448181	3274239	75722420
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	130641281	0	130641281
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		130641281	0	130641281
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	433932	332941	766873
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		433932	332941	766873
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		203523394	3607180	207130574
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	52163503	5794	52169297
TOTAL FOR MH- 2700-MAJOR IRRIGATION		52163503	5794	52169297
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR		52363503	5794	52369297
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	117444	0	117444
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	117444	0	117444
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR	-1687415	0	-1687415
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	85722579	149019	85871598
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	85722579	149019	85871598
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR	85722579	149019	85871598
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16149	0	16149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16149	0	16149
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR	16149	0	16149
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR	723518523	54643214	778161737
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	4560838	0	4560838
	TOTAL FOR MH- 2702-MINOR IRRIGATION	4560838	0	4560838
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	33952283	0	33952283
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	400000	0	400000

	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	34352283	0	34352283
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR	38913121	0	38913121
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	64912815	2585133	67497948
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	220881	2389584	2610465
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	65133696	4974717	70108413
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR	65133696	4974717	70108413
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	35160233	1880	35162113
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6381163	1058752	7439915
	800-OTHER EXPENDITURE	1044760	0	1044760
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	42586156	1060632	43646788
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR	42586156	1060632	43646788
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	1529672	0	1529672
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1529672	0	1529672
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	34896556	0	34896556
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	34896556	0	34896556
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	36426228	0	36426228
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1000000	0	1000000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	148435345	721596	149156941
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	148435345	721596	149156941
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	149435345	721596	150156941
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	332494546	6756945	339251491
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	10407833	1952807	12360640
	TOTAL FOR MH- 2702-MINOR IRRIGATION	10407833	1952807	12360640
	TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	10407833	1952807	12360640
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	9626301	39181	9665482
	TOTAL FOR MH- 2702-MINOR IRRIGATION	9626301	39181	9665482
	TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR	9626301	39181	9665482
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA	20034134	1991988	22026122
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	49693152	16362181	66055333
	TOTAL FOR MH- 2702-MINOR IRRIGATION	49693152	16362181	66055333
	TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI	49693152	16362181	66055333
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI				
Major Head- 2700-MAJOR IRRIGATION				

	001-DIRECTION AND ADMINISTRATION	9774271	551799	10326070
TOTAL FOR MH- 2700-MAJOR IRRIGATION		9774271	551799	10326070
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		9774271	551799	10326070
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	9096347	17010	9113357
TOTAL FOR MH- 2702-MINOR IRRIGATION		9096347	17010	9113357
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		9096347	17010	9113357
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	5439392	64600	5503992
TOTAL FOR MH- 2702-MINOR IRRIGATION		5439392	64600	5503992
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		5439392	64600	5503992
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	6123343	14431	6137774
TOTAL FOR MH- 2702-MINOR IRRIGATION		6123343	14431	6137774
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		6123343	14431	6137774
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	3913027	0	3913027
TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	5391000	0	5391000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5391000	0	5391000

TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE				
O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI		9304027	0	9304027
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH		89430532	17010021	106440553
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				
101-ASSISTANCE TO ELECTRICITY				
BOARDS		52876453673	637944	52877091617
789-SPECIAL COMPONENT PLAN FOR				
SCHEDULED CASTES		16262000000	2000000000	18262000000
TOTAL FOR MH- 2801-POWER		69138453673	2000637944	71139091617
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT,				
CHANDIGARH CHANDIGARH		69138453673	2000637944	71139091617
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB				
CHANDIGARH		69138453673	2000637944	71139091617
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
001-DIRECTION AND ADMINISTRATION		249038287	15011600	264049887
789-SPECIAL COMPONENT PLAN FOR				
SCHEDULED CASTES		3255000	0	3255000
799-SUSPENSE		-7819313	0	-7819313
800-OTHER EXPENDITURE		43307484	35150528	78458012
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		287781458	50162128	337943586
TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE				
PROJECT, SHAHPUR KANDI GURDASPUR		288381458	50162128	338543586
TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB		288381458	50162128	338543586

TOTAL FOR DEPT- IRRIGATION AND POWER		80243106385	2890068912	83133175297
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	87030630	1330650	88361280
TOTAL FOR MH- 2056-JAILS		87030630	1330650	88361280
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL ,KAPURTHLA KAPURTHALA		87030630	1330650	88361280
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	76920508	0	76920508
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	350000	0	350000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	13153800	0	13153800
	800-OTHER EXPENDITURE	75022190	0	75022190
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		165446498	0	165446498
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		165446498	0	165446498
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19290	0	19290
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19290	0	19290
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84000	0	84000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84000	0	84000
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	645418	0	645418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	645418	0	645418
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	645418	0	645418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	001-DIRECTION AND ADMINISTRATION	69606928	431268	70038196
	101-JAILS	484999	0	484999
	TOTAL FOR MH- 2056-JAILS	70091927	431268	70523195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	922614	93482	1016096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	922614	93482	1016096
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	71014541	524750	71539291
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	1003054	0	1003054
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1003054	0	1003054
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR	1003054	0	1003054
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	101-JAILS	28391912	1590134	29982046
	TOTAL FOR MH- 2056-JAILS	28391912	1590134	29982046
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	28391912	1590134	29982046
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	101-JAILS	12839398	423922	13263320
	TOTAL FOR MH- 2056-JAILS	12839398	423922	13263320
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	12839398	423922	13263320
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	101-JAILS	25117244	6634285	31751529

	TOTAL FOR MH- 2056-JAILS	25117244	6634285	31751529
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2238851	0	2238851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2238851	0	2238851
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	27356095	6634285	33990380
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	14741052	361763	15102815
	TOTAL FOR MH- 2056-JAILS	14741052	361763	15102815
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	14741052	361763	15102815
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	101-JAILS	11301050	358591	11659641
	TOTAL FOR MH- 2056-JAILS	11301050	358591	11659641
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	11301050	358591	11659641
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	101-JAILS	15636173	1693463	17329636
	TOTAL FOR MH- 2056-JAILS	15636173	1693463	17329636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	284565	0	284565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284565	0	284565
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	1538778	0	1538778
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1538778	0	1538778
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	17459516	1693463	19152979
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	5344967	264326	5609293
	TOTAL FOR MH- 2056-JAILS	5344967	264326	5609293

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8486	0	8486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8486	0	8486
	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	5353453	264326	5617779
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	101-JAILS	68157404	11597489	79754893
	TOTAL FOR MH- 2056-JAILS	68157404	11597489	79754893
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	960402	200000	1160402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	960402	200000	1160402
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2947845	0	2947845
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2947845	0	2947845
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	72065651	11797489	83863140
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	57106920	0	57106920
	TOTAL FOR MH- 2056-JAILS	57106920	0	57106920
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	57106920	0	57106920
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	136715647	3040700	139756347
	TOTAL FOR MH- 2056-JAILS	136715647	3040700	139756347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1161052	0	1161052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1161052	0	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	12713376	0	12713376
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	12713376	0	12713376

DDO- SUPERINTENDENT CENTRAL JAILS, PATIALA PATIALA		150590075	3040700	153630775
Major Head- 2056-JAILS				
	101-JAILS	160338133	5496474	165834607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	496572	192873	689445
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3855717	0	3855717
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	101-JAILS	106149916	4056319	110206235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	408703	0	408703
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3773447	0	3773447
DDO- SUPERINTENDENT CENTRAL JAILS, FERROZEPUR FERROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	97483601	10505611	107989212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	665548	137423	802971
		665548	137423	802971

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	82409	0	82409
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	82409	0	82409
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR	98231558	10643034	108874592
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	101-JAILS	61299032	1939904	63238936
	TOTAL FOR MH- 2056-JAILS	61299032	1939904	63238936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	326185	35840	362025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326185	35840	362025
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	7509190	0	7509190
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	7509190	0	7509190
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	69134407	1975744	71110151
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	77857753	1880380	79738133
	TOTAL FOR MH- 2056-JAILS	77857753	1880380	79738133
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	363601	0	363601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363601	0	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	9295134	0	9295134
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	9295134	0	9295134
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA	87516488	1880380	89396868
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR				
Major Head- 2056-JAILS				
	101-JAILS	67293000	4091065	71384065
	TOTAL FOR MH- 2056-JAILS	67293000	4091065	71384065

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	938186	0	938186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	938186	0	938186
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	14207843	0	14207843
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	14207843	0	14207843
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	82439029	4091065	86530094
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT				
Major Head- 2056-JAILS				
	101-JAILS	136829592	4479826	141309418
	TOTAL FOR MH- 2056-JAILS	136829592	4479826	141309418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	539444	0	539444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539444	0	539444
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3474536	0	3474536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3474536	0	3474536
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT	140843572	4479826	145323398
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	11970157	397987	12368144
	TOTAL FOR MH- 2056-JAILS	11970157	397987	12368144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	336318	0	336318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336318	0	336318
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	12306475	397987	12704462
DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
	101-JAILS	56114910	1966252	58081162
	TOTAL FOR MH- 2056-JAILS	56114910	1966252	58081162

DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	56114910	1966252	58081162
Major Head- 2056-JAILS				
	101-JAILS	88120332	11399729	99520061
	TOTAL FOR MH- 2056-JAILS	88120332	11399729	99520061
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	88120332	11399729	99520061
Major Head- 2056-JAILS				
	101-JAILS	138938436	8451918	147390354
	TOTAL FOR MH- 2056-JAILS	138938436	8451918	147390354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	670923	0	670923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	670923	0	670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	17692792	0	17692792
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	17692792	0	17692792
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	157302151	8451918	165754069
Major Head- 2056-JAILS				
	101-JAILS	31553409	1050568	32603977
	TOTAL FOR MH- 2056-JAILS	31553409	1050568	32603977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	488069	27963	516032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	488069	27963	516032
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	32041478	1078531	33120009
Major Head- 2056-JAILS				
	101-JAILS	25184253	500762	25685015
	TOTAL FOR MH- 2056-JAILS	25184253	500762	25685015

DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA		25184253	500762	25685015
Major Head- 2056-JAILS				
	101-JAILS	1561971	9353	1571324
Major Head- 4055-CAPITAL OUTLAY ON POLICE		1561971	9353	1571324
	800-OTHER EXPENDITURE	2603965	0	2603965
		2603965	0	2603965
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	101-JAILS	14954640	631991	15586631
		14954640	631991	15586631
		14954640	631991	15586631
		1865826270	85272311	1951098581
		1865826270	85272311	1951098581
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	4042370	0	4042370
		4042370	0	4042370
		4042370	0	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6774674	5885	6780559
	101-EMPLOYMENT SERVICES	2241353	87380	2328733
		9016027	93265	9109292

TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	9016027	93265	9109292
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	8941369	5660	8947029
101-EMPLOYMENT SERVICES	1071062	0	1071062
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10012431	5660	10018091
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	19102	10390	29492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19102	10390	29492
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	10031533	16050	10047583
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5892069	0	5892069
101-EMPLOYMENT SERVICES	460625	24386	485011
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6352694	24386	6377080
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	6352694	24386	6377080
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5760883	0	5760883
101-EMPLOYMENT SERVICES	309944	68384	378328
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6070827	68384	6139211
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	6070827	68384	6139211
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	7370198	437656	7807854
101-EMPLOYMENT SERVICES	803558	33274	836832

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8173756	470930	8644686
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	8173756	470930	8644686
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5254951	0	5254951
101-EMPLOYMENT SERVICES	769835	106627	876462
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6024786	106627	6131413
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	6024786	106627	6131413
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR			
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
800-OTHER EXPENDITURE	1748281	0	1748281
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1748281	0	1748281
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR	1748281	0	1748281
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5750551	16752	5767303
101-EMPLOYMENT SERVICES	1012779	119026	1131805
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6763330	135778	6899108
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	6763330	135778	6899108
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	6304317	0	6304317
101-EMPLOYMENT SERVICES	898615	81146	979761
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7202932	81146	7284078
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	7202932	81146	7284078

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6275966	0	6275966
	101-EMPLOYMENT SERVICES	925173	281274	1206447
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7201139	281274	7482413
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	7201139	281274	7482413
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5450914	0	5450914
	101-EMPLOYMENT SERVICES	572794	48883	621677
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6023708	48883	6072591
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	6023708	48883	6072591
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4418024	0	4418024
	101-EMPLOYMENT SERVICES	1053526	27222	1080748
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5471550	27222	5498772
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	5471550	27222	5498772
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5549432	2281	5551713
	101-EMPLOYMENT SERVICES	490153	33836	523989
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6039585	36117	6075702
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	6039585	36117	6075702
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	32696854	219268	32916122
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	56250000	0	56250000
	101-EMPLOYMENT SERVICES	17994226	2821671	20815897
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	111321684	0	111321684
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000000	0	24000000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	242262764	3040939	245303703
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	242262764	3040939	245303703
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	10000	0	10000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6793121	0	6793121
	101-EMPLOYMENT SERVICES	1157553	211668	1369221
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7950674	211668	8162342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	11306	11306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11306	11306
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	7950674	222974	8173648
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	5429871	29941	5459812
	101-EMPLOYMENT SERVICES	535963	58864	594827
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5965834	88805	6054639
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	5965834	88805	6054639
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4294471	2312	4296783
	101-EMPLOYMENT SERVICES	211601	41002	252603
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4506072	43314	4549386
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	4506072	43314	4549386
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6186703	18900	6205603
	101-EMPLOYMENT SERVICES	645846	37061	682907
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6832549	55961	6888510
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	6832549	55961	6888510
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5367837	0	5367837
	101-EMPLOYMENT SERVICES	520790	113150	633940
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5888627	113150	6001777
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	5888627	113150	6001777
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4061687	17293	4078980
	101-EMPLOYMENT SERVICES	1244675	72764	1317439

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5306362	90057	5396419
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	5306362	90057	5396419
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8512641	26286	8538927
	101-EMPLOYMENT SERVICES	1390237	229421	1619658
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9902878	255707	10158585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80176	52263	132439
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80176	52263	132439
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA	9983054	307970	10291024
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29141	0	29141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29141	0	29141
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4652347	0	4652347
	101-EMPLOYMENT SERVICES	613589	48990	662579
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5265936	48990	5314926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130520	0	130520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130520	0	130520
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR	5396456	48990	5445446
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2566820	584	2567404

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2566820	584	2567404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA	2602820	584	2603404
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111272	0	111272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111272	0	111272
	TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR	111272	0	111272
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	316398	0	316398
	101-PREVENTION AND CONTROL OF DISEASES	1363464	0	1363464
	102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
	103-PRIMARY HEALTH CENTRES	1134342	0	1134342
	104-COMMUNITY HEALTH CENTRES	995610	0	995610
	110-HOSPITAL AND DISPENSARIES	2424952	0	2424952
	110-HOSPITALS AND DISPENSARIES	2424952	0	2424952
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6245766	0	6245766
	TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA	6245766	0	6245766
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4582401	0	4582401
	101-EMPLOYMENT SERVICES	440488	38157	478645
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5022889	38157	5061046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	14881	0	14881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14881	0	14881
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	5037770	38157	5075927
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3660294	20440	3680734
	101-EMPLOYMENT SERVICES	173277	0	173277
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3833571	20440	3854011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4437000	0	4437000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4437000	0	4437000
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	8270571	20440	8291011
	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	406562250	5461403	412023653
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12171128	0	12171128
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12171128	0	12171128
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI	12171128	0	12171128
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50645108	0	50645108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50645108	0	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH	50645108	0	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5400251	139029	5539280
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5400251	139029	5539280

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2603658	0	2603658
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3710326	0	3710326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6323984	0	6323984
	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA	11724235	139029	11863264
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2492802	3577	2496379
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2492802	3577	2496379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	136187	0	136187
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	136187	0	136187
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	55000	0	55000
	200-OTHER PROGRAMMES	1183611	0	1183611
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1374798	0	1374798
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR	3867600	3577	3871177
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	49988	10000	59988
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	49988	10000	59988
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA	49988	10000	59988
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1430	0	1430

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1430	0	1430
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	1430	0	1430
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	6005130	171865	6176995
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6005130	171865	6176995
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	55751	0	55751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55751	0	55751
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	6060881	171865	6232746
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5218923	264571	5483494
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5218923	264571	5483494
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	22629	0	22629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22629	0	22629
TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	5241552	264571	5506123
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2126118	1660	2127778
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2126118	1660	2127778
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	31256	0	31256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31256	0	31256
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	2157374	1660	2159034
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1259812	22588	1282400

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1259812	22588	1282400
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	1259812	22588	1282400
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4753697	37656	4791353
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4753697	37656	4791353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200600	0	200600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200600	0	200600
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA	4954297	37656	4991953
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1777601	256489	2034090
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1777601	256489	2034090
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	1777601	256489	2034090
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2615180	3469	2618649
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2615180	3469	2618649
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	2615180	3469	2618649
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	458732	0	458732
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	458732	0	458732
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	458732	0	458732
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1214216	0	1214216
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1214216	0	1214216

TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	1214216	0	1214216
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	595314	460	595774
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	595314	460	595774
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	53679	0	53679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53679	0	53679
TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	648993	460	649453
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4415625	146573	4562198
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4415625	146573	4562198
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	30670	30670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30670	30670
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR	4415625	177243	4592868
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4420226	229081	4649307
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4420226	229081	4649307
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	25822	11504	37326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25822	11504	37326
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA	4446048	240585	4686633
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	001-DIRECTION AND ADMINISTRATION	5195756	631990	5827746
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5195756	631990	5827746
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR	5195756	631990	5827746
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	172834	0	172834
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	172834	0	172834
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR	172834	0	172834
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4777545	18514	4796059
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4777545	18514	4796059
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	4777545	18514	4796059
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7318905	110597	7429502
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7318905	110597	7429502
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR	7318905	110597	7429502
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4749222	0	4749222
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	38760	0	38760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4787982	0	4787982
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA	4787982	0	4787982

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	19193914	34670	19228584
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19193914	34670	19228584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	172391	0	172391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172391	0	172391
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA		19366305	34670	19400975
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12872076	109267	12981343
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	71400	0	71400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12943476	109267	13052743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290503	0	290503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290503	0	290503
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA		13233979	109267	13343246
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5940679	0	5940679
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5940679	0	5940679
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR		5940679	0	5940679
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	41414693	339465	41754158
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		41414693	339465	41754158

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI		41414693	339465	41754158
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1905641	5900	1911541
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1905641	5900	1911541
TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR		1905641	5900	1911541
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2612663	20000	2632663
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2612663	20000	2632663
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH		2612663	20000	2632663
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	855672	0	855672
	103-PRIMARY HEALTH CENTRES	123680	0	123680
	110-HOSPITALS AND DISPENSARIES	63858	0	63858
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1043210	0	1043210
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA		1043210	0	1043210
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6649153	359687	7008840
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6649153	359687	7008840
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR		6649153	359687	7008840
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7130378	155720	7286098

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7130378	155720	7286098
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	7130378	155720	7286098
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7408264	187414	7595678
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7408264	187414	7595678
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	7408264	187414	7595678
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8135184	184827	8320011
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8135184	184827	8320011
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	8135184	184827	8320011
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	250802971	3487243	254290214
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	657365221	8948646	666313867
Dept- LAND RECORDS				
CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH				
DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1293888	0	1293888
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1293888	0	1293888
	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	1293888	0	1293888
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5393913	88038	5481951
	TOTAL FOR MH- 2029-LAND REVENUE	5393913	88038	5481951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	383464	0	383464

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2309504	0	2309504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2702968	0	2702968
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	8096881	88038	8184919
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	118747843	3933310	122681153
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	118747843	3933310	122681153
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	92600	0	92600
	200-OTHER PROGRAMMES	2668210	315720	2983930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56845500	57229500	114075000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178354153	61478530	239832683
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	178354153	61478530	239832683
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3027162	0	3027162
	TOTAL FOR MH- 2029-LAND REVENUE	3027162	0	3027162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	269680	0	269680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269680	0	269680
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	3296842	0	3296842
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	450591	77810	528401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450591	77810	528401

TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR	450591	77810	528401
DDO- DEPUTY COMMISSIONER MOHALI MOHALI			
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
101-LEGISLATIVE ASSEMBLY	300000	1100000	1400000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	300000	1100000	1400000
TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	300000	1100000	1400000
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR			
Major Head- 2015-ELECTIONS			
101-ELECTION COMMISSION	377785	37990	415775
TOTAL FOR MH- 2015-ELECTIONS	377785	37990	415775
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	377785	37990	415775
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	858360	0	858360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR			
Major Head- 2029-LAND REVENUE			
103-LAND RECORDS	28482936	213809	28696745
800-OTHER EXPENDITURE	182923	34880	217803
TOTAL FOR MH- 2029-LAND REVENUE	28665859	248689	28914548
TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	28665859	248689	28914548
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR			
Major Head- 2029-LAND REVENUE			
103-LAND RECORDS	2641863	0	2641863
TOTAL FOR MH- 2029-LAND REVENUE	2641863	0	2641863
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000

TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	2653863	0	2653863
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	312704	0	312704
115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1074464	0	1074464
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	91400	0	91400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400
TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1165864	0	1165864
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT			
Major Head- 2029-LAND REVENUE			
103-LAND RECORDS	4535464	16180	4551644
TOTAL FOR MH- 2029-LAND REVENUE	4535464	16180	4551644
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	651522	0	651522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	651522	0	651522
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	5186986	16180	5203166
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2029-LAND REVENUE			
103-LAND RECORDS	9486312	2566820	12053132
TOTAL FOR MH- 2029-LAND REVENUE	9486312	2566820	12053132
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR	9486312	2566820	12053132
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN			
Major Head- 2029-LAND REVENUE			
103-LAND RECORDS	3323769	0	3323769
TOTAL FOR MH- 2029-LAND REVENUE	3323769	0	3323769
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	3323769	0	3323769

DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA

Major Head- 2029-LAND REVENUE

103-LAND RECORDS	7770505	3636000	11406505
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TOTAL FOR MH- 2029-LAND REVENUE	7770505	3636000	11406505
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	21776	0	21776
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21776	0	21776
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TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA	7792281	3636000	11428281
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DDO- DISTT. REVENUE OFFICER MOGA MOGA

Major Head- 2029-LAND REVENUE

103-LAND RECORDS	4248968	1965600	6214568
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TOTAL FOR MH- 2029-LAND REVENUE	4248968	1965600	6214568
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TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA	4248968	1965600	6214568
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DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

101-LEGISLATIVE ASSEMBLY	50000	0	50000
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TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50000	0	50000
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Major Head- 2029-LAND REVENUE

103-LAND RECORDS	7142362	2510715	9653077
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TOTAL FOR MH- 2029-LAND REVENUE	7142362	2510715	9653077
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Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	283200	0	283200
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TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	283200	0	283200
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TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	7475562	2510715	9986277
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DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

101-LEGISLATIVE ASSEMBLY	300000	0	300000
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TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	300000	0	300000
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Major Head- 2029-LAND REVENUE

103-LAND RECORDS	6363434	0	6363434
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	TOTAL FOR MH- 2029-LAND REVENUE	6363434	0	6363434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA	6876326	0	6876326
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6225252	0	6225252
	TOTAL FOR MH- 2029-LAND REVENUE	6225252	0	6225252
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	6225252	0	6225252
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	5340000	0	5340000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	5340000	0	5340000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12312070	2383402	14695472
	TOTAL FOR MH- 2029-LAND REVENUE	12312070	2383402	14695472
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	17652070	2383402	20035472
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4410220	0	4410220
	TOTAL FOR MH- 2029-LAND REVENUE	4410220	0	4410220
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	4410220	0	4410220
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3394809	0	3394809
	TOTAL FOR MH- 2029-LAND REVENUE	3394809	0	3394809
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR	3394809	0	3394809
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7257386	2099400	9356786
TOTAL FOR MH- 2029-LAND REVENUE		7257386	2099400	9356786
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		7257386	2099400	9356786
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15522647	2253153	17775800
TOTAL FOR MH- 2029-LAND REVENUE		15522647	2253153	17775800
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR		15522647	2253153	17775800
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	953622	252000	1205622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		953622	252000	1205622
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR		953622	252000	1205622
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	18553793	0	18553793
TOTAL FOR MH- 2029-LAND REVENUE		18553793	0	18553793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1321963	0	1321963
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1321963	0	1321963
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		19875756	0	19875756
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10306546	0	10306546
TOTAL FOR MH- 2029-LAND REVENUE		10306546	0	10306546
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7711169	45235	7756404
	800-OTHER EXPENDITURE	1790027	0	1790027
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9501196	45235	9546431

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	448178	0	448178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	20255920	45235	20301155
DDO- TEHSILDAR JALANDHAR - II JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16903473	0	16903473
	TOTAL FOR MH- 2029-LAND REVENUE	16903473	0	16903473
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10328928	10000	10338928
	800-OTHER EXPENDITURE	1479000	1182000	2661000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11807928	1192000	12999928
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	28711401	1192000	29903401
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17679546	19900	17699446
	TOTAL FOR MH- 2029-LAND REVENUE	17679546	19900	17699446
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	17532889	1013544	18546433
	800-OTHER EXPENDITURE	2250000	0	2250000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19782889	1013544	20796433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	306848	0	306848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306848	0	306848
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	37769283	1033444	38802727
DDO- TEHSILDAR , ZIRA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7425423	0	7425423
	TOTAL FOR MH- 2029-LAND REVENUE	7425423	0	7425423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	98215	0	98215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98215	0	98215
	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR	7523638	0	7523638
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9066154	0	9066154
	TOTAL FOR MH- 2029-LAND REVENUE	9066154	0	9066154
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10578236	259994	10838230
	800-OTHER EXPENDITURE	2263500	0	2263500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12841736	259994	13101730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	22107890	259994	22367884
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16271445	0	16271445
	TOTAL FOR MH- 2029-LAND REVENUE	16271445	0	16271445
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	23837857	0	23837857
	800-OTHER EXPENDITURE	1173000	417000	1590000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	25010857	417000	25427857
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	575456	0	575456
	115-LEAVE ENCASHMENT BENEFITS	4899880	0	4899880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5475336	0	5475336
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	46757638	417000	47174638
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				

Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	29709802	254689	29964491	
TOTAL FOR MH- 2029-LAND REVENUE		29709802	254689	29964491	
TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR		29709802	254689	29964491	
DDO- TEHSILDAR BAGHAPURANA MOGA					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	13393160	70890	13464050	
TOTAL FOR MH- 2029-LAND REVENUE		13393160	70890	13464050	
TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		21714222	75290	21789512	
DDO- TEHSILDAR BAGHAPURANA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	6806062	4400	6810462	
	800-OTHER EXPENDITURE	1515000	0	1515000	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8321062	4400	8325462	
TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		21714222	75290	21789512	
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	9008927	0	9008927	
TOTAL FOR MH- 2029-LAND REVENUE		9008927	0	9008927	
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	14317193	141441	14458634	
	800-OTHER EXPENDITURE	5942220	0	5942220	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20259413	141441	20400854	
TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR		29268340	141441	29409781	
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	7027212	162756	7189968	
	800-OTHER EXPENDITURE	2403000	2002500	4405500	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9430212	2165256	11595468	
TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB		9430212	2165256	11595468	

DDO- TEHSILDAR BATALA GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	37997793	83692	38081485
TOTAL FOR MH- 2029-LAND REVENUE		37997793	83692	38081485
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	26066894	339283	26406177
	800-OTHER EXPENDITURE	8334000	0	8334000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		34400894	339283	34740177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57940	0	57940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57940	0	57940
TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR		72456627	422975	72879602
DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5253931	0	5253931
TOTAL FOR MH- 2029-LAND REVENUE		5253931	0	5253931
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6032115	0	6032115
	800-OTHER EXPENDITURE	1629000	0	1629000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7661115	0	7661115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA		13115046	0	13115046
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11384861	146503	11531364
TOTAL FOR MH- 2029-LAND REVENUE		11384861	146503	11531364
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10591729	577442	11169171

	800-OTHER EXPENDITURE	5350500	997500	6348000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15942229	1574942	17517171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	137252	0	137252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137252	0	137252
TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		27464342	1721445	29185787
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	23027665	182458	23210123
	800-OTHER EXPENDITURE	8285550	0	8285550
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		31313215	182458	31495673
TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		31313215	182458	31495673
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12474177	778128	13252305
TOTAL FOR MH- 2029-LAND REVENUE		12474177	778128	13252305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	85217	0	85217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85217	0	85217
TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		12559394	778128	13337522
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6282302	0	6282302
TOTAL FOR MH- 2029-LAND REVENUE		6282302	0	6282302
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2688564	0	2688564
	800-OTHER EXPENDITURE	559500	0	559500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3248064	0	3248064
TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		9530366	0	9530366

DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	19288988	0	19288988
TOTAL FOR MH- 2029-LAND REVENUE		19288988	0	19288988
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15411684	176969	15588653
	800-OTHER EXPENDITURE	3855000	0	3855000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19266684	176969	19443653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	216698	0	216698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216698	0	216698
TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		38772370	176969	38949339
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16768012	19900	16787912
TOTAL FOR MH- 2029-LAND REVENUE		16768012	19900	16787912
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9824422	727549	10551971
	800-OTHER EXPENDITURE	2250550	0	2250550
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12074972	727549	12802521
TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		28842984	747449	29590433
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9754171	82632	9836803
TOTAL FOR MH- 2029-LAND REVENUE		9754171	82632	9836803
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		18858833	82632	18941465
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7705162	0	7705162
	800-OTHER EXPENDITURE	1399500	0	1399500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9104662	0	9104662
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	18858833	82632	18941465
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	61490630	836030	62326660
	TOTAL FOR MH- 2029-LAND REVENUE	61490630	836030	62326660
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16000494	7000	16007494
	800-OTHER EXPENDITURE	6252000	0	6252000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22252494	7000	22259494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR	83938006	843030	84781036
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5467639	0	5467639
	TOTAL FOR MH- 2029-LAND REVENUE	5467639	0	5467639
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5828001	45000	5873001
	800-OTHER EXPENDITURE	1273500	0	1273500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7101501	45000	7146501
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	12569140	45000	12614140
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	25548527	169732	25718259
	TOTAL FOR MH- 2029-LAND REVENUE	25548527	169732	25718259
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16242376	250000	16492376
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16242376	250000	16492376

	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	41790903	419732	42210635
DDO- TEHSILDAR JAGRAON LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12250203	0	12250203
	TOTAL FOR MH- 2029-LAND REVENUE	12250203	0	12250203
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109108	0	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	12359311	0	12359311
DDO- TEHSILDAR JAITU FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12255146	0	12255146
	TOTAL FOR MH- 2029-LAND REVENUE	12255146	0	12255146
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6113611	108750	6222361
	800-OTHER EXPENDITURE	1995000	0	1995000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8108611	108750	8217361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78332	0	78332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78332	0	78332
	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT	20442089	108750	20550839
DDO- TEHSILDAR JALANDHAR-I JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13408178	0	13408178
	TOTAL FOR MH- 2029-LAND REVENUE	13408178	0	13408178
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14034413	283018	14317431
	800-OTHER EXPENDITURE	831000	0	831000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14865413	283018	15148431
	TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR	28273591	283018	28556609

DDO- TEHSILDAR KAPURTHALA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	19440634	67185	19507819
TOTAL FOR MH- 2029-LAND REVENUE		19440634	67185	19507819
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8693803	0	8693803
	800-OTHER EXPENDITURE	2626500	0	2626500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11320303	0	11320303
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	287829	31981	319810
	115-LEAVE ENCASHMENT BENEFITS	963460	0	963460
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1251289	31981	1283270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	287949	0	287949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287949	0	287949
TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA		32300175	99166	32399341
DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6891523	0	6891523
TOTAL FOR MH- 2029-LAND REVENUE		6891523	0	6891523
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7521728	18452	7540180
	800-OTHER EXPENDITURE	3170836	0	3170836
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10692564	18452	10711016
TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		17584087	18452	17602539
DDO- TEHSILDAR LDH.(EAST) LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	18138558	279100	18417658
	800-OTHER EXPENDITURE	4182000	658500	4840500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22320558	937600	23258158
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	22320558	937600	23258158
DDO- TEHSILDAR LEHRAGAGA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6524645	13280	6537925
	800-OTHER EXPENDITURE	1897580	0	1897580
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8422225	13280	8435505
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	8422225	13280	8435505
DDO- TEHSILDAR LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	44956891	0	44956891
	TOTAL FOR MH- 2029-LAND REVENUE	44956891	0	44956891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285048	0	285048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285048	0	285048
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA	45241939	0	45241939
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14610240	45820	14656060
	TOTAL FOR MH- 2029-LAND REVENUE	14610240	45820	14656060
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	21631730	1023728	22655458
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5964490	356908	6321398
	800-OTHER EXPENDITURE	1057000	621000	1678000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7021490	977908	7999398
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	21631730	1023728	22655458
DDO- TEHSILDAR MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14054106	0	14054106

	TOTAL FOR MH- 2029-LAND REVENUE	14054106	0	14054106
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14996536	88020	15084556
	101-COMMISSIONERS	40000	0	40000
	800-OTHER EXPENDITURE	5477800	0	5477800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20514336	88020	20602356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	584869	6900	591769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	584869	6900	591769
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA	35153311	94920	35248231
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	27921301	41256	27962557
	TOTAL FOR MH- 2029-LAND REVENUE	27921301	41256	27962557
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	47452714	884955	48337669
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14611600	360199	14971799
	800-OTHER EXPENDITURE	4101330	283500	4384830
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18712930	643699	19356629
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	47452714	884955	48337669
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	818483	200000	1018483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	818483	200000	1018483
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	47452714	884955	48337669
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11727329	14000	11741329
	TOTAL FOR MH- 2029-LAND REVENUE	11727329	14000	11741329

DDO- TEHSILDAR MUKATSAR MUKATSAR	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	24640208	722931	25363139
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10608948	107500	10716448
	800-OTHER EXPENDITURE	1600700	559500	2160200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12209648	667000	12876648
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	24640208	722931	25363139
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	703231	41931	745162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	703231	41931	745162
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	24640208	722931	25363139
DDO- TEHSILDAR NABHA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16613334	0	16613334
	TOTAL FOR MH- 2029-LAND REVENUE	16613334	0	16613334
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13464613	8890	13473503
	800-OTHER EXPENDITURE	3831639	0	3831639
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17296252	8890	17305142
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA	33909586	8890	33918476
DDO- TEHSILDAR NAKODAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10051609	0	10051609
	TOTAL FOR MH- 2029-LAND REVENUE	10051609	0	10051609
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9549326	32500	9581826
	800-OTHER EXPENDITURE	2824500	160500	2985000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12373826	193000	12566826
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR	22425435	193000	22618435

DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15783983	0	15783983
TOTAL FOR MH- 2029-LAND REVENUE		15783983	0	15783983
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8981193	145546	9126739
	800-OTHER EXPENDITURE	2359500	0	2359500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11340693	145546	11486239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	837539	196412	1033951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837539	196412	1033951
TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		27962215	341958	28304173
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8016359	217552	8233911
	800-OTHER EXPENDITURE	983812	354000	1337812
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9000171	571552	9571723
TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		9000171	571552	9571723
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	20723971	72602	20796573
TOTAL FOR MH- 2029-LAND REVENUE		20723971	72602	20796573
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15116470	1293650	16410120
	800-OTHER EXPENDITURE	2464500	2582700	5047200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17580970	3876350	21457320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000

		200-OTHER PROGRAMMES	3531993	1781963	5313956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3561993	1781963	5343956
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		41866934	5730915	47597849
DDO- TEHSILDAR PATIALA PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	37484248	82580	37566828
	TOTAL FOR MH- 2029-LAND REVENUE		37484248	82580	37566828
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	490085	0	490085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490085	0	490085
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		37974333	82580	38056913
DDO- TEHSILDAR PATRAN PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	8829971	65156	8895127
	TOTAL FOR MH- 2029-LAND REVENUE		8829971	65156	8895127
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		8829971	65156	8895127
DDO- TEHSILDAR PAYAL LUDHIANA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	8855671	0	8855671
	TOTAL FOR MH- 2029-LAND REVENUE		8855671	0	8855671
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7725517	0	7725517
		800-OTHER EXPENDITURE	3050000	1017500	4067500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10775517	1017500	11793017
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	220940	0	220940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220940	0	220940
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		19852128	1017500	20869628
DDO- TEHSILDAR PHAGWARA KAPURTHALA					
Major Head- 2029-LAND REVENUE					

		103-LAND RECORDS	4818226	0	4818226
	TOTAL FOR MH- 2029-LAND REVENUE		4818226	0	4818226
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7782531	23290	7805821
		800-OTHER EXPENDITURE	2149500	0	2149500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9932031	23290	9955321
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA		14750257	23290	14773547
DDO- TEHSILDAR PHILLAUJ JALANDHAR					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	15571503	0	15571503
	TOTAL FOR MH- 2029-LAND REVENUE		15571503	0	15571503
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	10793571	126344	10919915
		800-OTHER EXPENDITURE	3217000	1980000	5197000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14010571	2106344	16116915
	TOTAL FOR DDO- TEHSILDAR PHILLAUJ JALANDHAR		29582074	2106344	31688418
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	11530712	33970	11564682
	TOTAL FOR MH- 2029-LAND REVENUE		11530712	33970	11564682
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		22071388	33970	22105358
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7490488	0	7490488
		800-OTHER EXPENDITURE	2892767	0	2892767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10383255	0	10383255
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		22071388	33970	22105358
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	157421	0	157421

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157421	0	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	22071388	33970	22105358
DDO- TEHSILDAR RAJPURA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	18660027	759683	19419710
	TOTAL FOR MH- 2029-LAND REVENUE	18660027	759683	19419710
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13254009	48172	13302181
	800-OTHER EXPENDITURE	9450509	0	9450509
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22704518	48172	22752690
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA	41364545	807855	42172400
DDO- TEHSILDAR ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8762072	87561	8849633
	TOTAL FOR MH- 2029-LAND REVENUE	8762072	87561	8849633
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4350430	455448	4805878
	800-OTHER EXPENDITURE	3629111	0	3629111
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7979541	455448	8434989
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR	16741613	543009	17284622
DDO- TEHSILDAR SAMANA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9043858	50714	9094572
	TOTAL FOR MH- 2029-LAND REVENUE	9043858	50714	9094572
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10873134	67216	10940350
	800-OTHER EXPENDITURE	1999400	0	1999400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12872534	67216	12939750
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA	21916392	117930	22034322
DDO- TEHSILDAR SAMRALA LUDHIANA				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9280451	0	9280451
TOTAL FOR MH- 2029-LAND REVENUE		9280451	0	9280451
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9494876	319355	9814231
	800-OTHER EXPENDITURE	4038000	1551000	5589000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13532876	1870355	15403231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	53861	253861
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	53861	253861
TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		23013327	1924216	24937543
DDO- TEHSILDAR SARDULGARH MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9299659	0	9299659
TOTAL FOR MH- 2029-LAND REVENUE		9299659	0	9299659
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10337983	73654	10411637
	800-OTHER EXPENDITURE	2919117	0	2919117
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13257100	73654	13330754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	131461	0	131461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131461	0	131461
TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		22688220	73654	22761874
DDO- TEHSILDAR SHAHKOT JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9568526	65010	9633536
TOTAL FOR MH- 2029-LAND REVENUE		9568526	65010	9633536
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7856772	2250	7859022
	800-OTHER EXPENDITURE	2828999	0	2828999

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10685771	2250	10688021
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR	20254297	67260	20321557
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7086287	139300	7225587
	TOTAL FOR MH- 2029-LAND REVENUE	7086287	139300	7225587
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7045520	0	7045520
	800-OTHER EXPENDITURE	2403000	0	2403000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9448520	0	9448520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141745	0	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA	16676552	139300	16815852
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7533989	0	7533989
	TOTAL FOR MH- 2029-LAND REVENUE	7533989	0	7533989
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4607928	149795	4757723
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4607928	149795	4757723
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA	12141917	149795	12291712
DDO- TEHSILDAR TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92362	0	92362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92362	0	92362
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN	92362	0	92362
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	28003530	56136	28059666

	TOTAL FOR MH- 2029-LAND REVENUE	28003530	56136	28059666
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI	28003530	56136	28059666
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	41069897	545300	41615197
	TOTAL FOR MH- 2029-LAND REVENUE	41069897	545300	41615197
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA	41069897	545300	41615197
DDO- TEHSILDAR TEHSILDAR BANGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6508424	74792	6583216
	TOTAL FOR MH- 2029-LAND REVENUE	6508424	74792	6583216
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA	6508424	74792	6583216
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10174621	383280	10557901
	TOTAL FOR MH- 2029-LAND REVENUE	10174621	383280	10557901
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB	10174621	383280	10557901
DDO- TEHSILDAR TEHSILDAR PATTI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15583655	564570	16148225
	TOTAL FOR MH- 2029-LAND REVENUE	15583655	564570	16148225
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI	15583655	564570	16148225
DDO- TEHSILDAR TEHSILDAR TARN TARAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	23927634	122500	24050134
	TOTAL FOR MH- 2029-LAND REVENUE	23927634	122500	24050134
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN	23927634	122500	24050134
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9939268	0	9939268

	TOTAL FOR MH- 2029-LAND REVENUE	9939268	0	9939268
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6942433	0	6942433
	800-OTHER EXPENDITURE	3164248	0	3164248
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10106681	0	10106681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25585	0	25585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25585	0	25585
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR	20071534	0	20071534
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	28887140	127250	29014390
	TOTAL FOR MH- 2029-LAND REVENUE	28887140	127250	29014390
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14923995	285985	15209980
	800-OTHER EXPENDITURE	2875329	0	2875329
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17799324	285985	18085309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	726040	0	726040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	726040	0	726040
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA	47412504	413235	47825739
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	28272740	0	28272740
	TOTAL FOR MH- 2029-LAND REVENUE	28272740	0	28272740
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	27659159	122644	27781803
	800-OTHER EXPENDITURE	7286000	573000	7859000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	34945159	695644	35640803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	634183	0	634183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634183	0	634183
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA	63852082	695644	64547726
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4879822	391106	5270928
	800-OTHER EXPENDITURE	1234500	0	1234500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6114322	391106	6505428
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR	6114322	391106	6505428
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10926575	17479	10944054
	800-OTHER EXPENDITURE	2691000	0	2691000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13617575	17479	13635054
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI	13617575	17479	13635054
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9994324	1652303	11646627
	TOTAL FOR MH- 2029-LAND REVENUE	9994324	1652303	11646627
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	9994324	1652303	11646627
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5047850	16485	5064335
	800-OTHER EXPENDITURE	1054500	0	1054500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6102350	16485	6118835
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	6102350	16485	6118835
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10797140	483294	11280434
	TOTAL FOR MH- 2029-LAND REVENUE	10797140	483294	11280434

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9290593	943	9291536
	800-OTHER EXPENDITURE	2886000	0	2886000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12176593	943	12177536
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	22973733	484237	23457970
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11114499	26769	11141268
	TOTAL FOR MH- 2029-LAND REVENUE	11114499	26769	11141268
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7438318	0	7438318
	800-OTHER EXPENDITURE	3078000	0	3078000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10516318	0	10516318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437574	0	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA	22068391	26769	22095160
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11539512	306650	11846162
	800-OTHER EXPENDITURE	1966500	0	1966500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13506012	306650	13812662
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA	13506012	306650	13812662
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	64772019	1578733	66350752
	800-OTHER EXPENDITURE	5133000	0	5133000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	69905019	1578733	71483752
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI	69905019	1578733	71483752
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8038999	357200	8396199
	800-OTHER EXPENDITURE	2584500	0	2584500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10623499	357200	10980699
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	476217	45643	521860
	105-FAMILY PENSIONS	22388	0	22388
	115-LEAVE ENCASHMENT BENEFITS	3975800	676700	4652500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4474405	722343	5196748
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		15097904	1079543	16177447
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9883071	613846	10496917
TOTAL FOR MH- 2029-LAND REVENUE		9883071	613846	10496917
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5377877	527962	5905839
	800-OTHER EXPENDITURE	0	1332000	1332000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5377877	1859962	7237839
TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		15260948	2473808	17734756
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	22208235	371852	22580087
TOTAL FOR MH- 2029-LAND REVENUE		22208235	371852	22580087
TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		22208235	371852	22580087
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10229718	0	10229718
TOTAL FOR MH- 2029-LAND REVENUE		10229718	0	10229718
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	7304729	53042	7357771
	800-OTHER EXPENDITURE	3057551	0	3057551
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10362280	53042	10415322
TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR		20591998	53042	20645040
DDO- TEHSILDAR, DASUYA HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12536345	159977	12696322
TOTAL FOR MH- 2029-LAND REVENUE		12536345	159977	12696322
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15188124	342862	15530986
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15188124	342862	15530986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	583213	8059	591272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		583213	8059	591272
TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		28307682	510898	28818580
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16776116	77747	16853863
TOTAL FOR MH- 2029-LAND REVENUE		16776116	77747	16853863
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13347834	265885	13613719
	800-OTHER EXPENDITURE	3413370	1128000	4541370
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16761204	1393885	18155089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	6579	6579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6579	6579
TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		33537320	1478211	35015531
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	15530876	919586	16450462
TOTAL FOR MH- 2029-LAND REVENUE		15530876	919586	16450462
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11058414	633366	11691780
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11058414	633366	11691780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	350775	0	350775
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		350775	0	350775
TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		26940065	1552952	28493017
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8984786	0	8984786
TOTAL FOR MH- 2029-LAND REVENUE		8984786	0	8984786
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3309694	232446	3542140
	800-OTHER EXPENDITURE	1191000	0	1191000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4500694	232446	4733140
TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		13485480	232446	13717926
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4995664	0	4995664
TOTAL FOR MH- 2029-LAND REVENUE		4995664	0	4995664
TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		4995664	0	4995664
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11164494	273046	11437540
TOTAL FOR MH- 2029-LAND REVENUE		11164494	273046	11437540
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6204372	0	6204372
	800-OTHER EXPENDITURE	2502000	0	2502000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8706372	0	8706372
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	19870866	273046	20143912
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8088232	0	8088232
	TOTAL FOR MH- 2029-LAND REVENUE	8088232	0	8088232
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9720956	0	9720956
	800-OTHER EXPENDITURE	2492350	0	2492350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12213306	0	12213306
	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	20301538	0	20301538
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5862087	149384	6011471
	TOTAL FOR MH- 2029-LAND REVENUE	5862087	149384	6011471
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9361697	0	9361697
	800-OTHER EXPENDITURE	1755581	0	1755581
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11117278	0	11117278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96805	0	96805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96805	0	96805
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	17076170	149384	17225554
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	18685297	0	18685297
	TOTAL FOR MH- 2029-LAND REVENUE	18685297	0	18685297
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14783878	479110	15262988
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14783878	479110	15262988

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	54070	0	54070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64070	0	64070
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR	33533245	479110	34012355
DDO- TEHSILDAR, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	23902995	82924	23985919
	TOTAL FOR MH- 2029-LAND REVENUE	23902995	82924	23985919
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR	23902995	82924	23985919
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13966630	0	13966630
	TOTAL FOR MH- 2029-LAND REVENUE	13966630	0	13966630
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10359584	146909	10506493
	101-COMMISSIONERS	70000	0	70000
	800-OTHER EXPENDITURE	2078500	687000	2765500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12508084	833909	13341993
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	424481	0	424481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424481	0	424481
	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR	26899195	833909	27733104
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14086284	30000	14116284
	TOTAL FOR MH- 2029-LAND REVENUE	14086284	30000	14116284
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	14086284	30000	14116284

DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6679315	366344	7045659
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6679315	366344	7045659
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	6679315	366344	7045659
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	2512251790	127200156	2639451946
	TOTAL FOR DEPT- LAND RECORDS	2512251790	127200156	2639451946
Dept- LANGUAGE				
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA				
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	116928535	4236156	121164691
	102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	3390509	75900	3466409
	106-TEXT BOOKS DEVELOPMENT	369387	0	369387
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1057483	0	1057483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	121745914	4312056	126057970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2042875	444949	2487824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2042875	444949	2487824
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA	123788789	4757005	128545794
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	112898	0	112898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112898	0	112898
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA	112898	0	112898
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2404734	0	2404734
TOTAL FOR MH- 2202-GENERAL EDUCATION		2404734	0	2404734
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR		2404734	0	2404734
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	78712	0	78712
TOTAL FOR MH- 2202-GENERAL EDUCATION		78712	0	78712
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA		78712	0	78712
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	927304	0	927304
TOTAL FOR MH- 2202-GENERAL EDUCATION		927304	0	927304
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA		927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1117818	0	1117818
TOTAL FOR MH- 2202-GENERAL EDUCATION		1117818	0	1117818
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT		1117818	0	1117818
TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA		128430255	4757005	133187260
TOTAL FOR DEPT- LANGUAGE		128430255	4757005	133187260
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	32020915	919978	32940893

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32020915	919978	32940893
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107391	0	107391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107391	0	107391
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB			
	DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	32128306	919978	33048284
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB			
	LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	32128306	919978	33048284
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	32128306	919978	33048284
Dept- LOTTERIES				
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT				
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	128097	0	128097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128097	0	128097
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION			
	OFFICER, ROPAR ROPAR	128097	0	128097
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1369775	0	1369775
	TOTAL FOR MH- 2015-ELECTIONS	1369775	0	1369775
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT	1369775	0	1369775
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	1305050	0	1305050
	TOTAL FOR MH- 2015-ELECTIONS	1305050	0	1305050
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB	1305050	0	1305050
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	222549	0	222549

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	222549	0	222549
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR	222549	0	222549
DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	594054	0	594054
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	594054	0	594054
	TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR	594054	0	594054
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8570	0	8570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8570	0	8570
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	8570	0	8570
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	0	471073	471073
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	471073	471073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1383482	0	1383482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1383482	0	1383482
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	1383482	471073	1854555
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	496664	0	496664
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	496664	0	496664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	925661	132116	1057777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	925661	132116	1057777
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	1422325	132116	1554441

DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	114345	0	114345
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	114345	0	114345
	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH	114345	0	114345
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	3055285	6370	3061655
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3055285	6370	3061655
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	3055285	6370	3061655
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	335349	0	335349
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	335349	0	335349
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	335349	0	335349
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	227590	0	227590
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	227590	0	227590
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	227590	0	227590
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	103-STATE LOTTERIES	568771029	54906744	623677773
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	568771029	54906744	623677773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31319	0	31319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	0	31319
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	568802348	54906744	623709092
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

	800-OTHER EXPENDITURE	500000	267865	767865
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	500000	267865	767865
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	500000	267865	767865
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE			
	DEPARTMENT	579468819	55784168	635252987
	TOTAL FOR DEPT- LOTTERIES	579468819	55784168	635252987
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS				
CCO- PERSONNEL AND ADMN. REFORMS PUNJAB				
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	003-TRAINING	6272000	4194000	10466000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	6272000	4194000	10466000
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI			
	STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH	6272000	4194000	10466000
	TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB	6272000	4194000	10466000
	TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS	6272000	4194000	10466000
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4293211	30025	4323236
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4293211	30025	4323236
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	4293211	30025	4323236
DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY			
	ORGANISATION	1038204	0	1038204
	204-CENTRAL STATISTICAL			
	ORGANISATION	3739481	41768	3781249
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4777685	41768	4819453

TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA	4777685	41768	4819453
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	247346	0	247346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	3625795	101156	3726951
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3625795	101156	3726951
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	3873141	101156	3974297
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
201-NATIONAL SAMPLE SURVEY ORGANISATION	963408	0	963408
204-CENTRAL STATISTICAL ORGANISATION	8564093	683	8564776
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	9527501	683	9528184
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	9527501	683	9528184
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	2061093	28822	2089915
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2061093	28822	2089915
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	2061093	28822	2089915
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	16906	3323	20229
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16906	3323	20229
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			

	204-CENTRAL STATISTICAL ORGANISATION	3553015	40689	3593704
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	181308	0	181308
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3734323	40689	3775012
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	170040000	0	170040000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80019000	0	80019000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	250059000	0	250059000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	253810229	44012	253854241
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	4715120	25210	4740330
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	161508	0	161508
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4876628	25210	4901838
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	4876628	25210	4901838
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	5164341	184511	5348852
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5164341	184511	5348852
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				

	112-STATISTICS	171700000	0	171700000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80800000	0	80800000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	252500000	0	252500000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	257675341	184511	257859852
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	1217520	0	1217520
	204-CENTRAL STATISTICAL ORGANISATION	7371148	50267	7421415
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	8588668	50267	8638935
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	8588668	50267	8638935
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	2745597	108607	2854204
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2745597	108607	2854204
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	0	1700000	1700000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	800000	800000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	2500000	2500000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	2745597	2608607	5354204
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132399	0	132399

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132399	0	132399
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
201-NATIONAL SAMPLE SURVEY ORGANISATION	487596	0	487596
204-CENTRAL STATISTICAL ORGANISATION	6948748	279368	7228116
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7436344	279368	7715712
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	7568743	279368	7848111
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	4932761	74756	5007517
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4932761	74756	5007517
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	4932761	74756	5007517
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	6895	0	6895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	4696876	0	4696876
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4696876	0	4696876
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
112-STATISTICS	154914000	0	154914000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72901000	0	72901000
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	227815000	0	227815000

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	232518771	0	232518771
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	6006464	20973	6027437
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6006464	20973	6027437
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	6006464	20973	6027437
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	229494	0	229494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	3534143	937	3535080
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	119405	0	119405
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3653548	937	3654485
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	3883042	937	3883979
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	6000	0	6000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
204-CENTRAL STATISTICAL ORGANISATION	7780789	291571	8072360
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	161808	0	161808

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7942597	291571	8234168
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR	7948597	291571	8240168
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	8298792	37733	8336525
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	8298792	37733	8336525
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	114591000	0	114591000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53925000	0	53925000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	0	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	176814792	37733	176852525
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	520926	0	520926
	204-CENTRAL STATISTICAL ORGANISATION	5801677	126153	5927830
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6322603	126153	6448756
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	6322603	126153	6448756
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	6198191	26807	6224998
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6198191	26807	6224998
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	6198191	26807	6224998
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAH NAWANSHAHAH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				

	204-CENTRAL STATISTICAL ORGANISATION	2505488	64532	2570020
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2505488	64532	2570020
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR	2505488	64532	2570020
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	110-GAZETTER AND STATISTICAL MEMOIRS	2240000	0	2240000
	201-NATIONAL SAMPLE SURVEY ORGANISATION	666448	0	666448
	204-CENTRAL STATISTICAL ORGANISATION	41314283	0	41314283
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96288	0	96288
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	44317019	0	44317019
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	44317019	0	44317019
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	2022777	58206	2080983
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2022777	58206	2080983
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	2022777	58206	2080983
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	491044	0	491044

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	491044	0	491044
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI	491044	0	491044
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR			
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
101-LEGISLATIVE ASSEMBLY	0	1000000	1000000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	1000000	1000000
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR	0	1000000	1000000
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH			
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
188-ASSISTANCE TO AUTONOMOUS BODIES	17754660	3931785	21686445
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	17754660	3931785	21686445
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	17754660	3931785	21686445
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	1071514046	9027882	1080541928
TOTAL FOR DEPT- PLANNING	1071514046	9027882	1080541928
Dept- POLICE			
CCO- DIRECTOR GENERAL OF POLICE PUNJAB			
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2055-POLICE			
001-DIRECTION AND ADMINISTRATION	6038491	2587	6041078
114-WIRELESS AND COMPUTERS	24460	0	24460
TOTAL FOR MH- 2055-POLICE	6062951	2587	6065538
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH	6062951	2587	6065538
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	33365	0	33365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33365	0	33365

TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH		33365	0	33365
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	190000	20000	210000
	200-OTHER PROGRAMMES	32684954	2069908	34754862
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32874954	2089908	34964862
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	197290	0	197290
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		197290	0	197290
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA		33072244	2089908	35162152
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	8432637	0	8432637
	109-DISTRICT POLICE	3012433565	11586739	3024020304
	113-WELFARE OF POLICE PERSONNEL	2951820	0	2951820
	114-WIRELESS AND COMPUTERS	275355	1898600	2173955
	792-IRRECOVERABLE LOANS WRITTEN OFF	1348800	0	1348800
TOTAL FOR MH- 2055-POLICE		3025442177	13485339	3038927516
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR		3025442177	13485339	3038927516
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	6708192	0	6708192
	109-DISTRICT POLICE	2696810369	8779508	2705589877

	113-WELFARE OF POLICE PERSONNEL	6793893	0	6793893
	114-WIRELESS AND COMPUTERS	3414756	134685	3549441
	792-IRRECOVERABLE LOANS WRITTEN OFF	183700	0	183700
TOTAL FOR MH- 2055-POLICE		2713910910	8914193	2722825103
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA		2713910910	8914193	2722825103
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1873493170	16799725	1890292895
	113-WELFARE OF POLICE PERSONNEL	3288461	102928	3391389
	114-WIRELESS AND COMPUTERS	431060	0	431060
	792-IRRECOVERABLE LOANS WRITTEN OFF	1260600	0	1260600
TOTAL FOR MH- 2055-POLICE		1878473291	16902653	1895375944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	8009	0	8009
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
	200-OTHER PROGRAMMES	1771158	651707	2422865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1789167	661707	2450874
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	253264	12497	265761
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		253264	12497	265761
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		1880515722	17576857	1898092579
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	3798	0	3798
	111-RAILWAY POLICE	945103404	1729117	946832521

	113-WELFARE OF POLICE PERSONNEL	300000	0	300000
	114-WIRELESS AND COMPUTERS	149508	0	149508
TOTAL FOR MH- 2055-POLICE		945556710	1729117	947285827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	20000	50000
	200-OTHER PROGRAMMES	2421504	538330	2959834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2451504	558330	3009834
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	209-RAILWAY POLICE	49865	0	49865
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49865	0	49865
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA		948058079	2287447	950345526
DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	1352579	460971	1813550
	101-CRIMINAL INVESTIGATION AND VIGILANCE	451524009	30988414	482512423
	113-WELFARE OF POLICE PERSONNEL	796005	0	796005
	114-WIRELESS AND COMPUTERS	783678	104762	888440
	116-FORENSIC SCIENCE	17627777	406546	18034323
TOTAL FOR MH- 2055-POLICE		472084048	31960693	504044741
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	882172	750000	1632172
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		882172	750000	1632172
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR		472966220	32710693	505676913

DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	8448	0	8448
109-DISTRICT POLICE	1043584122	7039509	1050623631
113-WELFARE OF POLICE PERSONNEL	2578819	0	2578819
114-WIRELESS AND COMPUTERS	144414	0	144414
792-IRRECOVERABLE LOANS WRITTEN OFF	967700	0	967700
TOTAL FOR MH- 2055-POLICE	1047283503	7039509	1054323012

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	10000	40000
200-OTHER PROGRAMMES	4996992	1029050	6026042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5026992	1039050	6066042
TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR	1052310495	8078559	1060389054

DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	6789163	0	6789163
109-DISTRICT POLICE	2267167727	13462320	2280630047
113-WELFARE OF POLICE PERSONNEL	4198780	1049	4199829
114-WIRELESS AND COMPUTERS	206520	0	206520
792-IRRECOVERABLE LOANS WRITTEN OFF	1212400	0	1212400
TOTAL FOR MH- 2055-POLICE	2279574590	13463369	2293037959
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	2279574590	13463369	2293037959

DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	0	50000
	200-OTHER PROGRAMMES	1661497	408400	2069897
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1711497	408400	2119897
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	1711497	408400	2119897
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	569954522	1412434	571366956
	113-WELFARE OF POLICE PERSONNEL	2106693	10750	2117443
	114-WIRELESS AND COMPUTERS	39825	0	39825
	TOTAL FOR MH- 2055-POLICE	572101040	1423184	573524224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	1949979	0	1949979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1979979	0	1979979
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	11000	0	11000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	11000	0	11000
	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR	574092019	1423184	575515203
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	431002630	5291344	436293974
	113-WELFARE OF POLICE PERSONNEL	3387871	0	3387871
	114-WIRELESS AND COMPUTERS	57575	0	57575
	TOTAL FOR MH- 2055-POLICE	434448076	5291344	439739420
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	74500	0	74500

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	74500	0	74500
	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	434522576	5291344	439813920
DDO- COMMANDANT 5TH IRB AMRITSAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	617289085	2304751	619593836
	113-WELFARE OF POLICE PERSONNEL	4739104	0	4739104
	114-WIRELESS AND COMPUTERS	60005	0	60005
	TOTAL FOR MH- 2055-POLICE	622088194	2304751	624392945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	2141279	570341	2711620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2181279	570341	2751620
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	624269473	2875092	627144565
DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	381388763	1529301	382918064
	109-DISTRICT POLICE	13860927	1583814	15444741
	113-WELFARE OF POLICE PERSONNEL	4081653	22250	4103903
	114-WIRELESS AND COMPUTERS	891861	0	891861
	TOTAL FOR MH- 2055-POLICE	400223204	3135365	403358569
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	16000	0	16000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	16000	0	16000
	TOTAL FOR DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR	400239204	3135365	403374569
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	527267660	1135973	528403633
	113-WELFARE OF POLICE PERSONNEL	2673442	0	2673442

	114-WIRELESS AND COMPUTERS	82956	0	82956
TOTAL FOR MH- 2055-POLICE		530024058	1135973	531160031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	20000	30000
	200-OTHER PROGRAMMES	12118986	0	12118986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12128986	20000	12148986
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	165091	0	165091
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		165091	0	165091
TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		542318135	1155973	543474108
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8000	0	8000
	097-TREASURY ESTABLISHMENT	5476761	310005	5786766
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5484761	310005	5794766
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	385714810	908510	386623320
	113-WELFARE OF POLICE PERSONNEL	1706041	214019	1920060
	114-WIRELESS AND COMPUTERS	40303	0	40303
TOTAL FOR MH- 2055-POLICE		387461154	1122529	388583683
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	504800	0	504800
	115-LEAVE ENCASHMENT BENEFITS	16300124	4178746	20478870
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16804924	4178746	20983670
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	1804510	454026	2258536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1844510	454026	2298536
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	22659	4987	27646
	208-SPECIAL POLICE	764000	0	764000
	800-OTHER EXPENDITURE	2688477	0	2688477
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3475136	4987	3480123
TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA		415070485	6070293	421140778
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	580525189	601583	581126772
	113-WELFARE OF POLICE PERSONNEL	1497633	0	1497633
	114-WIRELESS AND COMPUTERS	49708	0	49708
TOTAL FOR MH- 2055-POLICE		582072530	601583	582674113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	3997920	200000	4197920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4037920	200000	4237920
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	247498	0	247498
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		247498	0	247498
TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		586357948	801583	587159531
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	650317789	785760	651103549

	113-WELFARE OF POLICE PERSONNEL	3905689	0	3905689
	114-WIRELESS AND COMPUTERS	50224	24776	75000
TOTAL FOR MH- 2055-POLICE		654273702	810536	655084238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	1014084	225807	1239891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1034084	225807	1259891
TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		655307786	1036343	656344129
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	657202130	976597	658178727
	113-WELFARE OF POLICE PERSONNEL	1384079	0	1384079
	114-WIRELESS AND COMPUTERS	49830	13590	63420
TOTAL FOR MH- 2055-POLICE		658636039	990187	659626226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	3216070	1077176	4293246
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3236070	1077176	4313246
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	222100	0	222100
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		222100	0	222100
TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		662094209	2067363	664161572
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	506187447	929270	507116717
	113-WELFARE OF POLICE PERSONNEL	2608443	0	2608443

	114-WIRELESS AND COMPUTERS	29800	0	29800
TOTAL FOR MH- 2055-POLICE		508825690	929270	509754960
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	49500	0	49500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49500	0	49500
TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI				
MOHALI		508875190	929270	509804460
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN				
Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	121207865	1812956	123020821
	101-CRIMINAL INVESTIGATION AND VIGILANCE	29800	0	29800
	113-WELFARE OF POLICE PERSONNEL	6895616	25554	6921170
	114-WIRELESS AND COMPUTERS	99524	0	99524
TOTAL FOR MH- 2055-POLICE		128232805	1838510	130071315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	38916	0	38916
	210-RESEARCH, EDUCATION AND TRAINING	537930	0	537930
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		576846	0	576846
TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN		129019651	1838510	130858161
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	582937862	2091011	585028873

	113-WELFARE OF POLICE PERSONNEL	1563092	0	1563092
	114-WIRELESS AND COMPUTERS	50234	24845	75079
TOTAL FOR MH- 2055-POLICE		584551188	2115856	586667044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	2078454	1190609	3269063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2108454	1190609	3299063
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	573872	1413483	1987355
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		573872	1413483	1987355
TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR		587233514	4719948	591953462
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	515304856	1987905	517292761
	113-WELFARE OF POLICE PERSONNEL	1198060	4779	1202839
	114-WIRELESS AND COMPUTERS	66234	8558	74792
TOTAL FOR MH- 2055-POLICE		516569150	2001242	518570392
TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR		516569150	2001242	518570392
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	567372429	3786151	571158580
	113-WELFARE OF POLICE PERSONNEL	2503962	29400	2533362
	114-WIRELESS AND COMPUTERS	74548	0	74548
TOTAL FOR MH- 2055-POLICE		569950939	3815551	573766490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	20000	50000
	200-OTHER PROGRAMMES	4545384	70474	4615858
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4575384	90474	4665858
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	163132	85680	248812
	208-SPECIAL POLICE	100400	0	100400
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	263532	85680	349212
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.	574789855	3991705	578781560
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	662660	193753	856413
	114-WIRELESS AND COMPUTERS	59050	36500	95550
	TOTAL FOR MH- 2055-POLICE	721710	230253	951963
	TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT	721710	230253	951963
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	331682667	140063899	471746566
	101-CRIMINAL INVESTIGATION AND VIGILANCE	217994	0	217994
	109-DISTRICT POLICE	303471985	3849442	307321427
	111-RAILWAY POLICE	122291	20686	142977
	113-WELFARE OF POLICE PERSONNEL	197563989	0	197563989
	114-WIRELESS AND COMPUTERS	1448750	0	1448750
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	124025000	60427654	184452654
	800-OTHER EXPENDITURE	4704713	125152	4829865
	TOTAL FOR MH- 2055-POLICE	963237389	204486833	1167724222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	3960361	0	3960361
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3960361	0	3960361
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	85474333	10315155	95789488
	208-SPECIAL POLICE	689805	35208989	35898794
	209-RAILWAY POLICE	6470441	0	6470441
	211-POLICE HOUSING	7501158	0	7501158
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		100135737	45524144	145659881
TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		1067333487	250010977	1317344464
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	11343073	237783	11580856
	114-WIRELESS AND COMPUTERS	53587	50103	103690
TOTAL FOR MH- 2055-POLICE		11396660	287886	11684546
TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR		11396660	287886	11684546
DDO- D.I.G. PATIALA RANGE PATIALA				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	15235173	258330	15493503
	113-WELFARE OF POLICE PERSONNEL	119000	0	119000
	114-WIRELESS AND COMPUTERS	132160	15360	147520
TOTAL FOR MH- 2055-POLICE		15486333	273690	15760023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		15686333	273690	15960023
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2599586	583744	3183330
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2599586	583744	3183330

TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH	2599586	583744	3183330
DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH			
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
101-DISASTER MITIGATION	0	76556677	76556677
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	76556677	76556677
TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH	0	76556677	76556677
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH			
Major Head- 2055-POLICE			
101-CRIMINAL INVESTIGATION AND VIGILANCE	423556342	4404173	427960515
114-WIRELESS AND COMPUTERS	336979	2600	339579
TOTAL FOR MH- 2055-POLICE	423893321	4406773	428300094
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
207-STATE POLICE	21343630	0	21343630
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	21343630	0	21343630
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	445236951	4406773	449643724
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA			
Major Head- 2055-POLICE			
104-SPECIAL POLICE	21768152	88982	21857134
113-WELFARE OF POLICE PERSONNEL	11600	0	11600
114-WIRELESS AND COMPUTERS	18160	3820	21980
TOTAL FOR MH- 2055-POLICE	21797912	92802	21890714
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	13600	0	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13600	0	13600
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA	21811512	92802	21904314

DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	8491288	112312	8603600
	113-WELFARE OF POLICE PERSONNEL	67768	17464	85232
	114-WIRELESS AND COMPUTERS	30088	26372	56460
TOTAL FOR MH- 2055-POLICE		8589144	156148	8745292
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR		8589144	156148	8745292
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	8441003	166492	8607495
	113-WELFARE OF POLICE PERSONNEL	200000	0	200000
	114-WIRELESS AND COMPUTERS	83961	14311	98272
TOTAL FOR MH- 2055-POLICE		8724964	180803	8905767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47951	0	47951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47951	0	47951
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA		8772915	180803	8953718
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	3593345	879	3594224
	114-WIRELESS AND COMPUTERS	14613	0	14613
TOTAL FOR MH- 2055-POLICE		3607958	879	3608837
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		3607958	879	3608837
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	17082559	1986526	19069085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17082559	1986526	19069085
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA		17082559	1986526	19069085

DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	93125000	756144	93881144
	113-WELFARE OF POLICE PERSONNEL	665982	1097292	1763274
	114-WIRELESS AND COMPUTERS	136876	0	136876
TOTAL FOR MH- 2055-POLICE		93927858	1853436	95781294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	269103	11157	280260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269103	11157	280260
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	484921	288607	773528
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		484921	288607	773528
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR		94681882	2153200	96835082
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5339527	380047	5719574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5339527	380047	5719574
TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI		5339527	380047	5719574
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	25960	0	25960
	114-WIRELESS AND COMPUTERS	1740700063	22537110	1763237173
TOTAL FOR MH- 2055-POLICE		1740726023	22537110	1763263133
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	90000	20000	110000

	200-OTHER PROGRAMMES	4337995	398552	4736547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4427995	418552	4846547
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH	1745154018	22955662	1768109680
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2559835	0	2559835
	105-FAMILY PENSIONS	191816	0	191816
	115-LEAVE ENCASHMENT BENEFITS	46298371	5113507	51411878
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49050022	5113507	54163529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126312	0	126312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126312	0	126312
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	49176334	5113507	54289841
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	560014197	1537758	561551955
	113-WELFARE OF POLICE PERSONNEL	3020009	0	3020009
	114-WIRELESS AND COMPUTERS	21500	4000	25500
	TOTAL FOR MH- 2055-POLICE	563055706	1541758	564597464
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI	563055706	1541758	564597464
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	300489466	965720	301455186
	113-WELFARE OF POLICE PERSONNEL	3076184	0	3076184
	114-WIRELESS AND COMPUTERS	45900	0	45900
	TOTAL FOR MH- 2055-POLICE	303611550	965720	304577270

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	10924175	369246	11293421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10934175	369246	11303421
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		314545725	1334966	315880691
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	1245614647	2565522	1248180169
	113-WELFARE OF POLICE PERSONNEL	4553620	0	4553620
	114-WIRELESS AND COMPUTERS	100146	26453	126599
TOTAL FOR MH- 2055-POLICE		1250268413	2591975	1252860388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	699793	219292	919085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709793	219292	929085
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		1250978206	2811267	1253789473
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	392592690	1669335	394262025
	113-WELFARE OF POLICE PERSONNEL	4744573	16727	4761300
	114-WIRELESS AND COMPUTERS	55205	0	55205
TOTAL FOR MH- 2055-POLICE		397392468	1686062	399078530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	400000	6230	406230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420000	6230	426230
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH	397812468	1692292	399504760
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	414762321	2905205	417667526
	101-CRIMINAL INVESTIGATION AND VIGILANCE	27194	0	27194
	113-WELFARE OF POLICE PERSONNEL	6084105	682859	6766964
	114-WIRELESS AND COMPUTERS	147589	68014	215603
	TOTAL FOR MH- 2055-POLICE	421021209	3656078	424677287
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	499440	0	499440
	210-RESEARCH, EDUCATION AND TRAINING	832809	64100	896909
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1332249	64100	1396349
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	422353458	3720178	426073636
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	1300108	259624	1559732
	TOTAL FOR MH- 2055-POLICE	1300108	259624	1559732
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	1300108	259624	1559732
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA Major Head- 2055-POLICE				

	104-SPECIAL POLICE	12971840	62918	13034758
	113-WELFARE OF POLICE PERSONNEL	496100	0	496100
	114-WIRELESS AND COMPUTERS	49650	6700	56350
TOTAL FOR MH- 2055-POLICE		13517590	69618	13587208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60191	0	60191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60191	0	60191
TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA		13577781	69618	13647399
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	12294954	218556	12513510
	113-WELFARE OF POLICE PERSONNEL	13800	0	13800
	114-WIRELESS AND COMPUTERS	91923	0	91923
TOTAL FOR MH- 2055-POLICE		12400677	218556	12619233
TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR		12400677	218556	12619233
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1033616	67309	1100925
	115-LEAVE ENCASHMENT BENEFITS	5446546	736920	6183466
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6480162	804229	7284391
TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH		6480162	804229	7284391
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	340774	0	340774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340774	0	340774
TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI		340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	859200	165000	1024200
	200-OTHER PROGRAMMES	197032	0	197032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1056232	165000	1221232
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	1056232	165000	1221232
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	186358	24961	211319
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	186358	24961	211319
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR	186358	24961	211319
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	11041370	290702	11332072
	113-WELFARE OF POLICE PERSONNEL	849800	0	849800
	114-WIRELESS AND COMPUTERS	81800	34020	115820
	TOTAL FOR MH- 2055-POLICE	11972970	324722	12297692
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	11972970	324722	12297692
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	113477738	589777	114067515
	113-WELFARE OF POLICE PERSONNEL	1524435	0	1524435
	114-WIRELESS AND COMPUTERS	37164	6250	43414
	TOTAL FOR MH- 2055-POLICE	115039337	596027	115635364
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA	115039337	596027	115635364
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR				
Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	29777577	216041	29993618

	113-WELFARE OF POLICE PERSONNEL	209001	13500	222501
	114-WIRELESS AND COMPUTERS	88370	44610	132980
TOTAL FOR MH- 2055-POLICE		30074948	274151	30349099
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	28000	0	28000
	210-RESEARCH, EDUCATION AND TRAINING	204553	22000	226553
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		232553	22000	254553
TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		30307501	296151	30603652
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	76701	0	76701
	109-DISTRICT POLICE	2172164822	14142832	2186307654
	113-WELFARE OF POLICE PERSONNEL	3802065	688950	4491015
	114-WIRELESS AND COMPUTERS	2465988	64078	2530066
	792-IRRECOVERABLE LOANS WRITTEN OFF	897700	0	897700
TOTAL FOR MH- 2055-POLICE		2179407276	14895860	2194303136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	100000	0	100000
	200-OTHER PROGRAMMES	7281135	686219	7967354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7381135	686219	8067354
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		2186788411	15582079	2202370490
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				

	101-CRIMINAL INVESTIGATION AND VIGILANCE	40000	0	40000
	109-DISTRICT POLICE	867554558	6913927	874468485
	114-WIRELESS AND COMPUTERS	96800	0	96800
TOTAL FOR MH- 2055-POLICE		867691358	6913927	874605285
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		867691358	6913927	874605285
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	31083311	0	31083311
	109-DISTRICT POLICE	1269804043	10678854	1280482897
	113-WELFARE OF POLICE PERSONNEL	3282731	39775	3322506
	114-WIRELESS AND COMPUTERS	186868	0	186868
	792-IRRECOVERABLE LOANS WRITTEN OFF	831300	0	831300
TOTAL FOR MH- 2055-POLICE		1305188253	10718629	1315906882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	16635929	0	16635929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16655929	0	16655929
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	24500	0	24500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		24500	0	24500
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		1321868682	10718629	1332587311
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	6114447	793352	6907799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6144447	793352	6937799
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	246990	0	246990
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		246990	0	246990
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	14027945	184632	14212577
	101-CRIMINAL INVESTIGATION AND VIGILANCE	233572272	516268	234088540
	109-DISTRICT POLICE	1636578894	10549248	1647128142
	113-WELFARE OF POLICE PERSONNEL	4767820	702	4768522
	114-WIRELESS AND COMPUTERS	392910	92635	485545
	792-IRRECOVERABLE LOANS WRITTEN OFF	864000	0	864000
TOTAL FOR MH- 2055-POLICE		1890203841	11343485	1901547326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50000	0	50000
	200-OTHER PROGRAMMES	8177767	3840327	12018094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8227767	3840327	12068094
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	100604	0	100604
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		100604	0	100604
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		1898532212	15183812	1913716024

DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	6849898	0	6849898
109-DISTRICT POLICE	774441974	10349632	784791606
113-WELFARE OF POLICE PERSONNEL	3500632	3680	3504312
114-WIRELESS AND COMPUTERS	116410	17180	133590
792-IRRECOVERABLE LOANS WRITTEN OFF	678500	0	678500
TOTAL FOR MH- 2055-POLICE	785587414	10370492	795957906

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	3799184	270191	4069375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3809184	270191	4079375
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	789396598	10640683	800037281

DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	123554	0	123554
109-DISTRICT POLICE	613427558	4627409	618054967
113-WELFARE OF POLICE PERSONNEL	3450421	0	3450421
114-WIRELESS AND COMPUTERS	37720	93985	131705
792-IRRECOVERABLE LOANS WRITTEN OFF	220100	0	220100
TOTAL FOR MH- 2055-POLICE	617259353	4721394	621980747

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
	200-OTHER PROGRAMMES	2571185	1382966	3954151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2581185	1392966	3974151
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	19930	0	19930
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		19930	0	19930
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB		619860468	6114360	625974828
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	15929399	0	15929399
	109-DISTRICT POLICE	970393811	6517482	976911293
	113-WELFARE OF POLICE PERSONNEL	4395640	0	4395640
	114-WIRELESS AND COMPUTERS	127035	63039	190074
	792-IRRECOVERABLE LOANS WRITTEN OFF	486600	0	486600
TOTAL FOR MH- 2055-POLICE		991332485	6580521	997913006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17957	0	17957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17957	0	17957
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	14851	14851
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	14851	14851
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR		991350442	6595372	997945814
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	108756823	333547	109090370
	113-WELFARE OF POLICE PERSONNEL	1316230	0	1316230

	114-WIRELESS AND COMPUTERS	75340	0	75340
TOTAL FOR MH- 2055-POLICE		110148393	333547	110481940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	225274	40600	265874
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225274	40600	265874
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA		110373667	374147	110747814
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	3409143	0	3409143
	109-DISTRICT POLICE	543692561	4544637	548237198
	113-WELFARE OF POLICE PERSONNEL	3651893	1090	3652983
	114-WIRELESS AND COMPUTERS	212200	926000	1138200
TOTAL FOR MH- 2055-POLICE		550965797	5471727	556437524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	3209150	126084	3335234
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3249150	126084	3375234
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		554214947	5597811	559812758
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1005666046	7820044	1013486090
	113-WELFARE OF POLICE PERSONNEL	4913033	0	4913033
	114-WIRELESS AND COMPUTERS	96279	1499950	1596229
	792-IRRECOVERABLE LOANS WRITTEN OFF	294700	0	294700
TOTAL FOR MH- 2055-POLICE		1010970058	9319994	1020290052

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5692166	790345	6482511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5692166	790345	6482511
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	149000	149000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	149000	149000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA	1016662224	10259339	1026921563
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	2674187	0	2674187
	109-DISTRICT POLICE	490321105	3931062	494252167
	113-WELFARE OF POLICE PERSONNEL	3322558	0	3322558
	114-WIRELESS AND COMPUTERS	89640	0	89640
	792-IRRECOVERABLE LOANS WRITTEN OFF	267400	0	267400
	TOTAL FOR MH- 2055-POLICE	496674890	3931062	500605952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	3245806	236099	3481905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3275806	236099	3511905
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	499950696	4167161	504117857
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	7521949	0	7521949
	109-DISTRICT POLICE	998816878	7088717	1005905595
	113-WELFARE OF POLICE PERSONNEL	2118171	4350	2122521

	114-WIRELESS AND COMPUTERS	1061920	41485	1103405
	792-IRRECOVERABLE LOANS WRITTEN OFF	287400	0	287400
TOTAL FOR MH- 2055-POLICE		1009806318	7134552	1016940870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	2709241	1592206	4301447
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2709241	1602206	4311447
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	8960	0	8960
	800-OTHER EXPENDITURE	7438231	0	7438231
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7447191	0	7447191
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		1019962750	8736758	1028699508
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
	200-OTHER PROGRAMMES	6039798	556852	6596650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6099798	556852	6656650
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA		6099798	556852	6656650
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1060708088	9543646	1070251734
	113-WELFARE OF POLICE PERSONNEL	340000	0	340000
	114-WIRELESS AND COMPUTERS	1105768	0	1105768
	792-IRRECOVERABLE LOANS WRITTEN OFF	286500	0	286500

TOTAL FOR MH- 2055-POLICE		1062440356	9543646	1071984002
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
	200-OTHER PROGRAMMES	2177645	499220	2676865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2187645	509220	2696865
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		1064628001	10052866	1074680867
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	764499364	6194658	770694022
	113-WELFARE OF POLICE PERSONNEL	15000	0	15000
	114-WIRELESS AND COMPUTERS	100650	1198800	1299450
TOTAL FOR MH- 2055-POLICE		764615014	7393458	772008472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4805859	1190697	5996556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4815859	1190697	6006556
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		769430873	8584155	778015028
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	3558890	0	3558890
	109-DISTRICT POLICE	709566700	3285066	712851766
	113-WELFARE OF POLICE PERSONNEL	5758829	4423	5763252
	114-WIRELESS AND COMPUTERS	97020	0	97020
	792-IRRECOVERABLE LOANS WRITTEN OFF	258300	0	258300

TOTAL FOR MH- 2055-POLICE		719239739	3289489	722529228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	3981807	1188967	5170774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4011807	1188967	5200774
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		723251546	4478456	727730002
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	19034152	0	19034152
	109-DISTRICT POLICE	1299677760	5879276	1305557036
	113-WELFARE OF POLICE PERSONNEL	6320045	2320	6322365
	792-IRRECOVERABLE LOANS WRITTEN OFF	1067800	0	1067800
TOTAL FOR MH- 2055-POLICE		1326099757	5881596	1331981353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	7576323	2162199	9738522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7606323	2162199	9768522
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		1333706080	8043795	1341749875
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	12500	0	12500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		12500	0	12500
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR		12500	0	12500

DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	100000	0	100000
	200-OTHER PROGRAMMES	4160349	1663188	5823537
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4260349	1663188	5923537
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA		4260349	1663188	5923537
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1553804805	12264863	1566069668
	113-WELFARE OF POLICE PERSONNEL	1651387	0	1651387
	114-WIRELESS AND COMPUTERS	298949	0	298949
	792-IRRECOVERABLE LOANS WRITTEN OFF	660300	0	660300
TOTAL FOR MH- 2055-POLICE		1556415441	12264863	1568680304
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1973112	0	1973112
	115-LEAVE ENCASHMENT BENEFITS	20601093	3529984	24131077
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		22574205	3529984	26104189
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	88777600	29872000	118649600
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		88777600	29872000	118649600
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI		1667767246	45666847	1713434093
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1200006543	9128349	1209134892
	113-WELFARE OF POLICE PERSONNEL	2488275	431508	2919783

	114-WIRELESS AND COMPUTERS	125200	1475050	1600250
	792-IRRECOVERABLE LOANS WRITTEN OFF	172800	0	172800
TOTAL FOR MH- 2055-POLICE		1202792818	11034907	1213827725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	7252126	600000	7852126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7262126	600000	7862126
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	98000	0	98000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		98000	0	98000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		1210152944	11634907	1221787851
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	615046514	7144086	622190600
	113-WELFARE OF POLICE PERSONNEL	2250547	0	2250547
	114-WIRELESS AND COMPUTERS	1292680	0	1292680
	792-IRRECOVERABLE LOANS WRITTEN OFF	390200	0	390200
TOTAL FOR MH- 2055-POLICE		618979941	7144086	626124027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13051983	733642	13785625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13051983	733642	13785625
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA		632031924	7877728	639909652
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1131275359	11410131	1142685490

	113-WELFARE OF POLICE PERSONNEL	1184100	0	1184100
	114-WIRELESS AND COMPUTERS	406452	62365	468817
	792-IRRECOVERABLE LOANS WRITTEN OFF	76400	0	76400
TOTAL FOR MH- 2055-POLICE		1132942311	11472496	1144414807
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR		1132942311	11472496	1144414807
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1355919836	8551145	1364470981
	113-WELFARE OF POLICE PERSONNEL	5054934	0	5054934
	114-WIRELESS AND COMPUTERS	364025	1334287	1698312
	792-IRRECOVERABLE LOANS WRITTEN OFF	131900	0	131900
TOTAL FOR MH- 2055-POLICE		1361470695	9885432	1371356127
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		1361470695	9885432	1371356127
DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	88901	0	88901
	109-DISTRICT POLICE	1729076	1007964	2737040
TOTAL FOR MH- 2055-POLICE		1817977	1007964	2825941
TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR		1817977	1007964	2825941
DDO- SR.SUPDT. OF POLICE MOGA MOGA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	888128408	5903113	894031521
	113-WELFARE OF POLICE PERSONNEL	3779890	0	3779890

	792-IRRECOVERABLE LOANS WRITTEN OFF	67300	0	67300
TOTAL FOR MH- 2055-POLICE		891975598	5903113	897878711
TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA		891975598	5903113	897878711
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	132536014	3612395	136148409
	114-WIRELESS AND COMPUTERS	34229	0	34229
TOTAL FOR MH- 2055-POLICE		132570243	3612395	136182638
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1286339	25067	1311406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1286339	25067	1311406
TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		133856582	3637462	137494044
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	570920513	9220245	580140758
	114-WIRELESS AND COMPUTERS	246960	0	246960
TOTAL FOR MH- 2055-POLICE		571167473	9220245	580387718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	20000	40000
	200-OTHER PROGRAMMES	4339574	0	4339574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4359574	20000	4379574
TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR		575527047	9240245	584767292
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA				
Major Head- 2055-POLICE				

	101-CRIMINAL INVESTIGATION AND VIGILANCE	224646363	761210	225407573
	114-WIRELESS AND COMPUTERS	34600	6270	40870
TOTAL FOR MH- 2055-POLICE		224680963	767480	225448443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	469404	306479	775883
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		469404	306479	775883
TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA		225150367	1073959	226224326
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	372374596	918116	373292712
	113-WELFARE OF POLICE PERSONNEL	1567021	25749	1592770
	114-WIRELESS AND COMPUTERS	48700	0	48700
TOTAL FOR MH- 2055-POLICE		373990317	943865	374934182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	584913	54000	638913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		604913	54000	658913
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	17500	0	17500
	208-SPECIAL POLICE	50000	0	50000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		67500	0	67500
TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR		374662730	997865	375660595
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	427700518	503796	428204314
	113-WELFARE OF POLICE PERSONNEL	2272256	0	2272256

	114-WIRELESS AND COMPUTERS	60038	0	60038
TOTAL FOR MH- 2055-POLICE		430032812	503796	430536608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	2997	0	2997
	208-SPECIAL POLICE	119480	0	119480
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		122477	0	122477
TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA		430160289	503796	430664085
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	414801053	889698	415690751
	113-WELFARE OF POLICE PERSONNEL	3235440	0	3235440
	114-WIRELESS AND COMPUTERS	75990	0	75990
TOTAL FOR MH- 2055-POLICE		418112483	889698	419002181
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	677069	0	677069
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		677069	0	677069
TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA		418789552	889698	419679250
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	221128667	30491123	251619790
	114-WIRELESS AND COMPUTERS	762698	0	762698
TOTAL FOR MH- 2055-POLICE		221891365	30491123	252382488
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175512	9056	184568

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175512	9056	184568
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH	222066877	30500179	252567056
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH			
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
207-STATE POLICE	821162	250308	1071470
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	821162	250308	1071470
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH	821162	250308	1071470
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA			
Major Head- 2055-POLICE			
104-SPECIAL POLICE	105648945	601157	106250102
113-WELFARE OF POLICE PERSONNEL	744996	0	744996
114-WIRELESS AND COMPUTERS	37520	0	37520
TOTAL FOR MH- 2055-POLICE	106431461	601157	107032618
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	493398	6745	500143
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493398	6745	500143
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
208-SPECIAL POLICE	27300	0	27300
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	27300	0	27300
TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA	106952159	607902	107560061
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH			
Major Head- 2055-POLICE			
101-CRIMINAL INVESTIGATION AND VIGILANCE	39993363	4671740	44665103
113-WELFARE OF POLICE PERSONNEL	160987	0	160987
114-WIRELESS AND COMPUTERS	523509	3363	526872
TOTAL FOR MH- 2055-POLICE	40677859	4675103	45352962

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	896095	485350	1381445
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		896095	485350	1381445
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH		41573954	5160453	46734407
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	274890809	772233	275663042
	114-WIRELESS AND COMPUTERS	68180	0	68180
TOTAL FOR MH- 2055-POLICE		274958989	772233	275731222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	170320	31537	201857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170320	31537	201857
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR		275129309	803770	275933079
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	262145191	2235476	264380667
	114-WIRELESS AND COMPUTERS	53089	0	53089
TOTAL FOR MH- 2055-POLICE		262198280	2235476	264433756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600792	63906	664698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600792	63906	664698
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR		262799072	2299382	265098454
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	28405941	11566	28417507
	114-WIRELESS AND COMPUTERS	7750	0	7750

	TOTAL FOR MH- 2055-POLICE	28413691	11566	28425257
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUJ JALANDHAR	28413691	11566	28425257
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	69763121	389863	70152984
	113-WELFARE OF POLICE PERSONNEL	2084848	49540	2134388
	114-WIRELESS AND COMPUTERS	48835	19928	68763
	TOTAL FOR MH- 2055-POLICE	71896804	459331	72356135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35478	0	35478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35478	0	35478
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	249530	0	249530
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	249530	0	249530
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR	72181812	459331	72641143
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2023400	0	2023400
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	52115715221	800524635	52916239856
	TOTAL FOR DEPT- POLICE	52115715221	800524635	52916239856
Dept- PRINTING AND STATIONERY				
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB				
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2357964	0	2357964

	115-LEAVE ENCASHMENT BENEFITS	10761927	1505580	12267507
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13119891	1505580	14625471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	553369	0	553369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563369	0	563369
	TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	13683260	1505580	15188840
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA				
Major Head- 2058-STATIONERY AND PRINTING				
	103-GOVERNMENT PRESSES	34356862	1856276	36213138
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	34356862	1856276	36213138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3119752	500798	3620550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3129752	500798	3630550
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	37486614	2357074	39843688
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2058-STATIONERY AND PRINTING				
	001-DIRECTION AND ADMINISTRATION	66881518	14519331	81400849
	103-GOVERNMENT PRESSES	27268079	612701	27880780
	104-COST OF PRINTING BY OTHER SOURCES	3049392	241794	3291186
	800-OTHER EXPENDITURE	3351954	0	3351954
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	100550943	15373826	115924769

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1989258	237742	2227000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1989258	237742	2227000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH		102540201	15611568	118151769
TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		153710075	19474222	173184297
TOTAL FOR DEPT- PRINTING AND STATIONERY		153710075	19474222	173184297
Dept- PROSECUTION AND LITIGATION				
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	24296241	138976	24435217
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		24296241	138976	24435217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22455	104018	126473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22455	104018	126473
TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA		24318696	242994	24561690
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	24758469	14902	24773371
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		24758469	14902	24773371
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR		24758469	14902	24773371
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	293263	0	293263
	114-LEGAL ADVISORS AND COUNSELS	8520750	7851	8528601
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8814013	7851	8821864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1886	0	1886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1886	0	1886

TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA	8815899	7851	8823750
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
114-LEGAL ADVISORS AND COUNSELS	665970	0	665970
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	665970	0	665970
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	253750	0	253750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263750	0	263750
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	929720	0	929720
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	157832	0	157832
114-LEGAL ADVISORS AND COUNSELS	12734462	151381	12885843
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12892294	151381	13043675
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	24530	0	24530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24530	0	24530
TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	12916824	151381	13068205
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
114-LEGAL ADVISORS AND COUNSELS	13907584	34343	13941927
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13907584	34343	13941927
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	209564	0	209564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209564	0	209564
TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	14117148	34343	14151491
DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR			

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	97744	0	97744
	114-LEGAL ADVISORS AND COUNSELS	13901067	47436	13948503
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13998811	47436	14046247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	63121	0	63121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63121	0	63121
TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR		14061932	47436	14109368
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	293280	0	293280
	114-LEGAL ADVISORS AND COUNSELS	16305670	206550	16512220
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16598950	206550	16805500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30439	0	30439
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30439	0	30439
TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR		16629389	206550	16835939
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	11539577	10030	11549607
	119-LEGAL AID SERVICES	17455	0	17455
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11557032	10030	11567062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	255351	0	255351
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255351	0	255351
TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR		11812383	10030	11822413
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	30143491	329769	30473260
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30143491	329769	30473260

DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR		30143491	329769	30473260
Major Head- 2014-ADMINISTRATION OF JUSTICE				
114-LEGAL ADVISORS AND COUNSELS		11651877	173622	11825499
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11651877	173622	11825499
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		237412	0	237412
115-LEAVE ENCASHMENT BENEFITS		1010815	0	1010815
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1248227	0	1248227
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA		12900104	173622	13073726
Major Head- 2014-ADMINISTRATION OF JUSTICE				
114-LEGAL ADVISORS AND COUNSELS		41082550	241950	41324500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		41082550	241950	41324500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		438463	12460	450923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438463	12460	450923
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA		41521013	254410	41775423
Major Head- 2014-ADMINISTRATION OF JUSTICE				
114-LEGAL ADVISORS AND COUNSELS		8558321	108266	8666587
119-LEGAL AID SERVICES		3700	0	3700
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8562021	108266	8670287
DDO- DISTRICT ATTORNEY MANSA MANSA		8562021	108266	8670287
Major Head- 2014-ADMINISTRATION OF JUSTICE				
114-LEGAL ADVISORS AND COUNSELS		13055785	84594	13140379
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13055785	84594	13140379
DDO- DISTRICT ATTORNEY MOGA MOGA		13055785	84594	13140379

DDO- DISTRICT ATTORNEY PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	41014784	488498	41503282
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		41014784	488498	41503282
TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		41014784	488498	41503282
DDO- DISTRICT ATTORNEY ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	14959130	21446	14980576
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		14959130	21446	14980576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103976	0	103976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103976	0	103976
TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		15063106	21446	15084552
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	29031455	254967	29286422
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29031455	254967	29286422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	244931	0	244931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244931	0	244931
TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR		29276386	254967	29531353
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	25761130	342193	26103323
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		25761130	342193	26103323
TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI		25761130	342193	26103323
DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	7773865	23856	7797721
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7773865	23856	7797721

	TOTAL FOR DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR	7773865	23856	7797721
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	10954167	97305	11051472
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10954167	97305	11051472
	TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	10954167	97305	11051472
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	54611697	182356	54794053
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	54611697	182356	54794053
	TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	54611697	182356	54794053
	TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	418998009	3076769	422074778
	TOTAL FOR DEPT- PROSECUTION AND LITIGATION	418998009	3076769	422074778
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI				
DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13272052	0	13272052
	109-SCHOLARSHIPS AND INCENTIVES	13272052	0	13272052
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	267261338	90905143	358166481
	112-PRADHAN MANTRI POSHAN SHAKTI NIRMAN	837568000	240000000	1077568000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	391699629	207420078	599119707
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1509801019	538325221	2048126240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17514480	611227	18125707

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17514480	611227	18125707
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	1527315499	538936448	2066251947
DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	205545000	205545000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	205545000	205545000
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI	0	205545000	205545000
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2460426201	249133000	2709559201
	109-GOVERNMENT SECONDARY SCHOOLS	1036644855	272526000	1309170855
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2440241551	294545000	2734786551
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5937312607	816204000	6753516607
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	5937312607	816204000	6753516607
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI	7464628106	1560685448	9025313554
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	434053	0	434053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	434053	0	434053
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	159660221	552525248	712185469

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75500246	0	75500246
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	235160467	552525248	787685715
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	235594520	552525248	788119768
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4838932	1003303	5842235
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4838932	1003303	5842235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	23101	23101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23101	23101
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	4838932	1026404	5865336
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	1384406	27881094	29265500
	203-UNIVERSITY AND HIGHER EDUCATION	2267866	0	2267866
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3239160	0	3239160
	800-OTHER EXPENDITURE	5250	0	5250
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	6896682	27881094	34777776
	TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR	6896682	27881094	34777776
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6470049	193233	6663282
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6470049	193233	6663282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	66572	200000	266572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66572	200000	266572
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	6536621	393233	6929854
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4430077	271544	4701621
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4430077	271544	4701621
	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	4430077	271544	4701621
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6274134	203050	6477184
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6274134	203050	6477184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	6474134	203050	6677184
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	35907936	3297941	39205877
	102-ASSISTANCE TO UNIVERSITIES	3233353998	2500000	3235853998
	103-GOVERNMENT COLLEGES AND INSTITUTES	182943366	0	182943366
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	1218133779	4721178	1222854957
	800-OTHER EXPENDITURE	50000000	0	50000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4720339079	10519119	4730858198
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	338468	0	338468

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	338468	0	338468
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C)			
	MOHALI	4720677547	10519119	4731196666
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS			
		41866884	0	41866884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41866884	0	41866884
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	41866884	0	41866884
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES			
		17662119	194098	17856217
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17662119	194098	17856217
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	17662119	194098	17856217
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES			
		6505171	9070	6514241
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6505171	9070	6514241
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA	6505171	9070	6514241
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES			
		2044025	161847	2205872
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2044025	161847	2205872
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA	2044025	161847	2205872
DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	118300	0	118300
TOTAL FOR MH- 2202-GENERAL EDUCATION		118300	0	118300
TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA		118300	0	118300
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1499356	0	1499356
TOTAL FOR MH- 2202-GENERAL EDUCATION		1499356	0	1499356
TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		1499356	0	1499356
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	355298	0	355298
TOTAL FOR MH- 2202-GENERAL EDUCATION		355298	0	355298
TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	5889841	101922	5991763
TOTAL FOR MH- 2202-GENERAL EDUCATION		5889841	101922	5991763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74958	0	74958
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74958	0	74958
TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR		5964799	101922	6066721
DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23456130	12080	23468210

TOTAL FOR MH- 2202-GENERAL EDUCATION	23456130	12080	23468210
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	305803	0	305803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	305803	0	305803
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR	23761933	12080	23774013
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	10932726	162127	11094853
109-GOVERNMENT SECONDARY SCHOOLS	13078944	126430	13205374
TOTAL FOR MH- 2202-GENERAL EDUCATION	24011670	288557	24300227
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	30458	0	30458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458	0	30458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	24042128	288557	24330685
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	27005656	7277194	34282850
TOTAL FOR MH- 2202-GENERAL EDUCATION	27005656	7277194	34282850
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1517217	0	1517217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1517217	0	1517217
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT	28522873	7277194	35800067
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1820947	0	1820947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1820947	0	1820947

TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN	1820947	0	1820947
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	14799539	254826	15054365
TOTAL FOR MH- 2202-GENERAL EDUCATION	14799539	254826	15054365
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	479652	0	479652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	479652	0	479652
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA	15279191	254826	15534017
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	49703236	218649	49921885
TOTAL FOR MH- 2202-GENERAL EDUCATION	49703236	218649	49921885
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	172032	139007	311039
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172032	139007	311039
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA	49875268	357656	50232924
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	55900338	43810	55944148
TOTAL FOR MH- 2202-GENERAL EDUCATION	55900338	43810	55944148
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	24300	54256	78556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24300	54256	78556
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	55924638	98066	56022704
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR			

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	54864704	210960	55075664
TOTAL FOR MH- 2202-GENERAL EDUCATION		54864704	210960	55075664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	294800	0	294800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294800	0	294800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		55159504	210960	55370464
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	49147407	207867	49355274
TOTAL FOR MH- 2202-GENERAL EDUCATION		49147407	207867	49355274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		49147407	207867	49355274
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	398326	0	398326
	104-GRATUITIES	31562	0	31562
	115-LEAVE ENCASHMENT BENEFITS	8163948	0	8163948
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8593836	0	8593836
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	468933	0	468933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		468933	0	468933
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA		9062769	0	9062769
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR		200000	0	200000

DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1900201	0	1900201
104-GRATUITIES	2454958	0	2454958
115-LEAVE ENCASHMENT BENEFITS	3826401	0	3826401
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8181560	0	8181560

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	36374315	0	36374315
TOTAL FOR MH- 2202-GENERAL EDUCATION	36374315	0	36374315

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	180485	0	180485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180485	0	180485
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	44736360	0	44736360

DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	33769	400000	433769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33769	400000	433769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	33769	400000	433769

DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	5921827	5055	5926882
109-GOVERNMENT SECONDARY SCHOOLS	1821758	0	1821758
TOTAL FOR MH- 2202-GENERAL EDUCATION	7743585	5055	7748640

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	86794	0	86794
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86794	0	86794

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		7830379	5055	7835434
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	12130693	4330349	16461042
TOTAL FOR MH- 2202-GENERAL EDUCATION		12130693	4330349	16461042
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50087	0	50087
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50087	0	50087
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		12180780	4330349	16511129
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	10739006	100460	10839466
TOTAL FOR MH- 2202-GENERAL EDUCATION		10739006	100460	10839466
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		10739006	100460	10839466
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25486440	250401	25736841
TOTAL FOR MH- 2202-GENERAL EDUCATION		25486440	250401	25736841
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		25486440	250401	25736841
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4899492	27909	4927401
TOTAL FOR MH- 2202-GENERAL EDUCATION		4899492	27909	4927401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10750	0	10750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10750	0	10750

DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA	4910242	27909	4938151
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26527554	28190	26555744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26527554	28190	26555744
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	26527554	28190	26555744
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	7893793	33300	7927093
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7893793	33300	7927093
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	7893793	33300	7927093
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	19416777	154710	19571487
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19416777	154710	19571487
	200-OTHER PROGRAMMES	114916	66849	181765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916	66849	181765
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	19531693	221559	19753252
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	22069300	193055	22262355
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22069300	193055	22262355
	200-OTHER PROGRAMMES	112688	16700	129388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112688	16700	129388

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	22181988	209755	22391743
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	126525	0	126525
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126525	0	126525
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA	126525	0	126525
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	13862767	77887	13940654
TOTAL FOR MH- 2202-GENERAL EDUCATION	13862767	77887	13940654
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	13862767	77887	13940654
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	4866610	23859	4890469
TOTAL FOR MH- 2202-GENERAL EDUCATION	4866610	23859	4890469
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	28885	0	28885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28885	0	28885
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	4895495	23859	4919354
DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	22398406	148351	22546757
TOTAL FOR MH- 2202-GENERAL EDUCATION	22398406	148351	22546757
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	64060	64060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	64060	64060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR	22398406	212411	22610817

DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	22558186	120000	22678186
TOTAL FOR MH- 2202-GENERAL EDUCATION		22558186	120000	22678186
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		22558186	120000	22678186
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	23040599	0	23040599
TOTAL FOR MH- 2202-GENERAL EDUCATION		23040599	0	23040599
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		23040599	0	23040599
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	11977470	0	11977470
TOTAL FOR MH- 2202-GENERAL EDUCATION		11977470	0	11977470
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		11977470	0	11977470
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	11007377	716104	11723481
TOTAL FOR MH- 2202-GENERAL EDUCATION		11007377	716104	11723481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	178135	0	178135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178135	0	178135
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR		11185512	716104	11901616
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	25341122	70480	25411602
TOTAL FOR MH- 2202-GENERAL EDUCATION		25341122	70480	25411602
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		25341122	70480	25411602
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	530112	0	530112
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	6983223	0	6983223
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9313335	0	9313335
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	60700833	12130	60712963
TOTAL FOR MH- 2202-GENERAL EDUCATION		60700833	12130	60712963
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		70014168	12130	70026298
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	5597787	85245	5683032
TOTAL FOR MH- 2202-GENERAL EDUCATION		5597787	85245	5683032
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA		5597787	85245	5683032
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	15400465	131876	15532341
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	19386	19386
TOTAL FOR MH- 2202-GENERAL EDUCATION		15400465	151262	15551727

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	15450	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15450	15450
TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA		15400465	166712	15567177
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	50309333	16750	50326083
TOTAL FOR MH- 2202-GENERAL EDUCATION		50309333	16750	50326083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	767551	344126	1111677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		767551	344126	1111677
TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA		51076884	360876	51437760
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	10376411	0	10376411
TOTAL FOR MH- 2202-GENERAL EDUCATION		10376411	0	10376411
TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR		10376411	0	10376411
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1044798	0	1044798
TOTAL FOR MH- 2202-GENERAL EDUCATION		1044798	0	1044798
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT		1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	229641	32901	262542
TOTAL FOR MH- 2202-GENERAL EDUCATION		229641	32901	262542

DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR	229641	32901	262542
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4775625	101844	4877469
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4775625	101844	4877469
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN , MANDIGOBINDGARH FATEHGARH SAHIB	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA	4775625	101844	4877469
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	5000124	37670	5037794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5000124	37670	5037794
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB	5000124	37670	5037794
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15701125	253935	15955060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15701125	253935	15955060
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA	15701125	253935	15955060
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	546008	273004	819012
	115-LEAVE ENCASHMENT BENEFITS	1444888	0	1444888
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1990896	273004	2263900
	103-GOVERNMENT COLLEGES AND INSTITUTES	17341192	271296	17612488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17341192	271296	17612488

TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA	19332088	544300	19876388
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	6682606	45402	6728008
TOTAL FOR MH- 2202-GENERAL EDUCATION	6682606	45402	6728008
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	30919	0	30919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30919	0	30919
TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	6713525	45402	6758927
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	8905247	0	8905247
TOTAL FOR MH- 2202-GENERAL EDUCATION	8905247	0	8905247
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	154405	0	154405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154405	0	154405
TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	9059652	0	9059652
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	9567672	244077	9811749
TOTAL FOR MH- 2202-GENERAL EDUCATION	9567672	244077	9811749
TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	9567672	244077	9811749
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB			
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
202-SECONDARY EDUCATION	10129329	0	10129329
203-UNIVERSITY AND HIGHER EDUCATION	57090	0	57090

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11419515	0	11419515
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21605934	0	21605934
	TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB	21605934	0	21605934
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	7548848	44640	7593488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7548848	44640	7593488
	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR	7548848	44640	7593488
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3969479	425753	4395232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3969479	425753	4395232
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB	3969479	425753	4395232
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH	5948713435	611177039	6559890474
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	679128	0	679128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	679128	0	679128
	TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI	679128	0	679128
DDO- B.P.E.O KALANOUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1039229	48202	1087431

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1039229	48202	1087431
	TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR	1039229	48202	1087431
DDO- B.P.E.O. NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	535072346	587602	535659948
	104-INSPECTION	1417120	0	1417120
	109-GOVERNMENT SECONDARY SCHOOLS	4505736	0	4505736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	540995202	587602	541582804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	567258	0	567258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	567258	0	567258
	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	541562460	587602	542150062
DDO- B.P.E.O. SHERPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	165752004	131440	165883444
	103-GOVERNMENT COLLEGES AND INSTITUTES	1357161	786149	2143310
	104-INSPECTION	646492	0	646492
	109-GOVERNMENT SECONDARY SCHOOLS	181871014	300737	182171751
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6330164	0	6330164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	355956835	1218326	357175161
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	355956835	1218326	357175161
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	129139123	1348540	130487663
	104-INSPECTION	1651668	0	1651668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130790791	1348540	132139331

TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		130790791	1348540	132139331
DDO- B.P.E.O. B.P.E.O. , BATALA -II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		152888574	83628	152972202
104-INSPECTION		1001536	0	1001536
TOTAL FOR MH- 2202-GENERAL EDUCATION		153890110	83628	153973738
TOTAL FOR DDO- B.P.E.O. B.P.E.O. , BATALA -II GURDASPUR		153890110	83628	153973738
DDO- B.P.E.O. B.P.E.O. , DHARKALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		164644	0	164644
TOTAL FOR MH- 2202-GENERAL EDUCATION		164644	0	164644
TOTAL FOR DDO- B.P.E.O. B.P.E.O. , DHARKALAN GURDASPUR		164644	0	164644
DDO- B.P.E.O. B.P.E.O. , SRI HARGOBINDPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		73742553	300013	74042566
104-INSPECTION		1887302	0	1887302
TOTAL FOR MH- 2202-GENERAL EDUCATION		75629855	300013	75929868
TOTAL FOR DDO- B.P.E.O. B.P.E.O. , SRI HARGOBINDPUR GURDASPUR		75629855	300013	75929868
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		66526649	0	66526649
104-INSPECTION		786012	0	786012
TOTAL FOR MH- 2202-GENERAL EDUCATION		67312661	0	67312661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		247698	0	247698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247698	0	247698
TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR		67560359	0	67560359
DDO- B.P.E.O. TALWANDI-SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	163841235	49204	163890439
	104-INSPECTION	873064	4460	877524
TOTAL FOR MH- 2202-GENERAL EDUCATION		164714299	53664	164767963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	733313	0	733313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		733313	0	733313
TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA		165447612	53664	165501276
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	250782	0	250782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250782	0	250782
TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR		250782	0	250782
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	835523483	1817675	837341158
	104-INSPECTION	11045396	79600	11124996
	109-GOVERNMENT SECONDARY SCHOOLS	1957935	362900	2320835
TOTAL FOR MH- 2202-GENERAL EDUCATION		848526814	2260175	850786989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	544616	0	544616
	200-OTHER PROGRAMMES	229617	0	229617
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774233	0	774233
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		849301047	2260175	851561222
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	139425000	0	139425000
	104-INSPECTION	20563	0	20563
TOTAL FOR MH- 2202-GENERAL EDUCATION		139445563	0	139445563

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	441757	17953	459710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	441757	17953	459710
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR	139887320	17953	139905273
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	205442718	0	205442718
	104-INSPECTION	1036646	0	1036646
	TOTAL FOR MH- 2202-GENERAL EDUCATION	206479364	0	206479364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	478755	0	478755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478755	0	478755
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	206958119	0	206958119
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17216214	16000	17232214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17216214	16000	17232214
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	17216214	16000	17232214
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	138937463	858232	139795695
	104-INSPECTION	1740888	0	1740888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	140678351	858232	141536583
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	140678351	858232	141536583
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8590570	0	8590570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8590570	0	8590570

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	294374	0	294374
	200-OTHER PROGRAMMES	85104	0	85104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379478	0	379478
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	91901495	113187	92014682
	104-INSPECTION	1127890	0	1127890
	109-GOVERNMENT SECONDARY SCHOOLS	168000	84000	252000
TOTAL FOR MH- 2202-GENERAL EDUCATION		93197385	197187	93394572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	866280	0	866280
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	866280	0	866280
	200-OTHER PROGRAMMES	550497	200000	750497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1416777	200000	1616777
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR		94614162	397187	95011349
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	110864902	87391	110952293
	103-GOVERNMENT COLLEGES AND INSTITUTES	488952	0	488952
	104-INSPECTION	413184	1000	414184

	109-GOVERNMENT SECONDARY SCHOOLS	841520	0	841520
TOTAL FOR MH- 2202-GENERAL EDUCATION		112608558	88391	112696949
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	215816	0	215816
	200-OTHER PROGRAMMES	591703	0	591703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		807519	0	807519
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR		113416077	88391	113504468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16238	0	16238
	200-OTHER PROGRAMMES	124600	0	124600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140838	0	140838
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR		140838	0	140838
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	106175666	0	106175666
	104-INSPECTION	1211240	0	1211240
TOTAL FOR MH- 2202-GENERAL EDUCATION		107386906	0	107386906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41747	0	41747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41747	0	41747
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		107428653	0	107428653
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	127677648	469774	128147422
	104-INSPECTION	849452	0	849452

	TOTAL FOR MH- 2202-GENERAL EDUCATION	128527100	469774	128996874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202671	0	202671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202671	0	202671
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR	128729771	469774	129199545
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	127048750	62559	127111309
	104-INSPECTION	1558032	0	1558032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	128606782	62559	128669341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179807	0	179807
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	128786589	62559	128849148
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142472	0	142472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	126429739	0	126429739
	104-INSPECTION	1460220	0	1460220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	127889959	0	127889959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	107788	0	107788
	200-OTHER PROGRAMMES	569805	0	569805

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	128567552	0	128567552
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	116854655	36000	116890655
	104-INSPECTION	1602776	0	1602776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118457431	36000	118493431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR	118488226	36000	118524226
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78718135	100000	78818135
	104-INSPECTION	399944	0	399944
	109-GOVERNMENT SECONDARY SCHOOLS	162000	82548	244548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79280079	182548	79462627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	431615	324641	756256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431615	324641	756256
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	79711694	507189	80218883
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	75132055	585096	751717151
	104-INSPECTION	1684368	0	1684368

	109-GOVERNMENT SECONDARY SCHOOLS	168000	84000	252000
TOTAL FOR MH- 2202-GENERAL EDUCATION		76984423	669096	77653519
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	225000	104012	329012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225000	104012	329012
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		77209423	773108	77982531
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	159945901	505889	160451790
	104-INSPECTION	1890590	0	1890590
	109-GOVERNMENT SECONDARY SCHOOLS	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		161841491	505889	162347380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56778	0	56778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56778	0	56778
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR		161898269	505889	162404158
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2900	0	2900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2900	0	2900
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA		2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2454308	0	2454308

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2454308	0	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	2454308	0	2454308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	114348419	295988	114644407
	104-INSPECTION	1217830	35392	1253222
	109-GOVERNMENT SECONDARY SCHOOLS	1624511	0	1624511
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117190760	331380	117522140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	307676	0	307676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307676	0	307676
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	117498436	331380	117829816
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	141845657	28698	141874355
	104-INSPECTION	1444868	0	1444868
	109-GOVERNMENT SECONDARY SCHOOLS	596343	0	596343
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	780500	0	780500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144667368	28698	144696066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	144667368	28698	144696066
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	478880872	1445311	480326183
	104-INSPECTION	3878840	3450	3882290

	TOTAL FOR MH- 2202-GENERAL EDUCATION	482759712	1448761	484208473
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA	482759712	1448761	484208473
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	96036667	0	96036667
	104-INSPECTION	1639688	5030	1644718
	109-GOVERNMENT SECONDARY SCHOOLS	451200	0	451200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	98127555	5030	98132585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	349665	0	349665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349665	0	349665
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR	98477220	5030	98482250
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83871067	11122748	94993815
	104-INSPECTION	1551293	0	1551293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85422360	11122748	96545108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	129248	0	129248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129248	0	129248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR	85551608	11122748	96674356
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	134132513	1435388	135567901
	104-INSPECTION	1830529	0	1830529
	TOTAL FOR MH- 2202-GENERAL EDUCATION	135963042	1435388	137398430
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	135963042	1435388	137398430
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	135195138	206703	135401841
	104-INSPECTION	1746644	13589	1760233
	TOTAL FOR MH- 2202-GENERAL EDUCATION	136941782	220292	137162074
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR	136941782	220292	137162074
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	85797251	0	85797251
	104-INSPECTION	23888	0	23888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85821139	0	85821139
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	85821139	0	85821139
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	415691	0	415691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415691	0	415691
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	415691	0	415691
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	205534734	2229744	207764478
	104-INSPECTION	1570860	0	1570860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	207105594	2229744	209335338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	207105594	2229744	209335338
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	290879685	0	290879685
	104-INSPECTION	1415654	0	1415654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	292295339	0	292295339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	292295339	0	292295339
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	156904831	162617	157067448
	104-INSPECTION	901008	0	901008
	109-GOVERNMENT SECONDARY SCHOOLS	1042242	0	1042242
TOTAL FOR MH- 2202-GENERAL EDUCATION		158848081	162617	159010698
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR		158848081	162617	159010698
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	180129784	1730348	181860132
	104-INSPECTION	1015652	0	1015652
TOTAL FOR MH- 2202-GENERAL EDUCATION		181145436	1730348	182875784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1015853	0	1015853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1015853	0	1015853
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA		182161289	1730348	183891637
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	111230418	40470	111270888
	104-INSPECTION	2077191	21067	2098258
TOTAL FOR MH- 2202-GENERAL EDUCATION		113307609	61537	113369146
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		113307609	61537	113369146
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95761295	159804	95921099
	104-INSPECTION	929674	0	929674
TOTAL FOR MH- 2202-GENERAL EDUCATION		96690969	159804	96850773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	409509	0	409509
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409509	0	409509
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		97100478	159804	97260282

DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA	29200	0	29200
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	57211297	100000	57311297
	104-INSPECTION	1747070	0	1747070
	109-GOVERNMENT SECONDARY SCHOOLS	96000	48000	144000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59054367	148000	59202367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	157485	0	157485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157485	0	157485
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	59211852	148000	59359852
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	92399103	202939	92602042
	104-INSPECTION	1059612	0	1059612
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	351227	0	351227
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93809942	202939	94012881
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	93809942	202939	94012881
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	94790342	526897	95317239
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94790342	526897	95317239
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	94790342	526897	95317239
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	772542	0	772542
TOTAL FOR MH- 2202-GENERAL EDUCATION		772542	0	772542
TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA		772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8271989	187861	8459850
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8271989	187861	8459850
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA		8271989	187861	8459850
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9034182	14226	9048408
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9034182	14226	9048408
TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR		9034182	14226	9048408
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10094531	225877	10320408
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10094531	225877	10320408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23127	80330	103457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23127	80330	103457
TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR		10117658	306207	10423865
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				

	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6309989	41482	6351471
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6309989	41482	6351471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27115	0	27115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27115	0	27115
TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA		6337104	41482	6378586
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1178740	0	1178740
TOTAL FOR MH- 2202-GENERAL EDUCATION		1178740	0	1178740
TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA		1178740	0	1178740
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	134130	0	134130
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	720399	0	720399
TOTAL FOR MH- 2202-GENERAL EDUCATION		854529	0	854529
TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		854529	0	854529
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5998956	1005907	7004863
TOTAL FOR MH- 2202-GENERAL EDUCATION		5998956	1005907	7004863
TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA		5998956	1005907	7004863
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	001-DIRECTION AND ADMINISTRATION	14695057	18583	14713640
	101-GOVERNMENT PRIMARY SCHOOLS	817800	0	817800
	108-EXAMINATIONS	0	374400	374400
	109-GOVERNMENT SECONDARY SCHOOLS	19626538	0	19626538
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12315279	0	12315279
TOTAL FOR MH- 2202-GENERAL EDUCATION		47454674	392983	47847657
TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT		47454674	392983	47847657
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	630012	0	630012
	101-GOVERNMENT PRIMARY SCHOOLS	123899789	0	123899789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49891454	0	49891454
TOTAL FOR MH- 2202-GENERAL EDUCATION		174421255	0	174421255
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	282176	0	282176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282176	0	282176
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI		174703431	0	174703431
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	7492475	0	7492475
TOTAL FOR MH- 2202-GENERAL EDUCATION		7492475	0	7492475
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR		7492475	0	7492475
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	6565099	41834	6606933
	101-GOVERNMENT PRIMARY SCHOOLS	1739760	0	1739760

	109-GOVERNMENT SECONDARY SCHOOLS	24920	0	24920
TOTAL FOR MH- 2202-GENERAL EDUCATION		8329779	41834	8371613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	757809	109387	867196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		757809	109387	867196
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	62166541	0	62166541
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5976548	0	5976548
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		68143089	0	68143089
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI		77230677	151221	77381898
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115100	0	115100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115100	0	115100
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	32759339	2210662	34970001
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28454945	0	28454945
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		61214284	2210662	63424946
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA		61329384	2210662	63540046
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10402500	0	10402500
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10413500	0	10413500

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	10413500	0	10413500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION			
001-DIRECTION AND ADMINISTRATION	11665697	26082	11691779
TOTAL FOR MH- 2202-GENERAL EDUCATION	11665697	26082	11691779
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1521905	0	1521905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1521905	0	1521905
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR	14712502	26082	14738584
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	367519	0	367519
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367519	0	367519
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	367519	0	367519
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	516450	0	516450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516450	0	516450

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	516450	0	516450
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	116541	0	116541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116541	0	116541
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR	116541	0	116541
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
001-DIRECTION AND ADMINISTRATION	7215541	0	7215541
101-GOVERNMENT PRIMARY SCHOOLS	3412800	1999000	5411800
TOTAL FOR MH- 2202-GENERAL EDUCATION	10628341	1999000	12627341
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	11501886	2078820	13580706
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	873545	79820	953365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	873545	79820	953365
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	11501886	2078820	13580706
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	329112	47016	376128
104-GRATUITIES	1474515	0	1474515
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1803627	47016	1850643
Major Head- 2202-GENERAL EDUCATION			
001-DIRECTION AND ADMINISTRATION	3403624	0	3403624
101-GOVERNMENT PRIMARY SCHOOLS	5864287	128400	5992687
TOTAL FOR MH- 2202-GENERAL EDUCATION	9267911	128400	9396311
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	1150556	517000	1667556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1150556	517000	1667556
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR	12222094	692416	12914510
DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	152377	0	152377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152377	0	152377
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR	152377	0	152377
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	10101422	70192	10171614
	101-GOVERNMENT PRIMARY SCHOOLS	1849872	0	1849872
	108-EXAMINATIONS	580800	0	580800
	109-GOVERNMENT SECONDARY SCHOOLS	27268485	2044827	29313312
	200-OTHER ADULT EDUCATION PROGRAMMES	463020	0	463020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40263599	2115019	42378618
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	40263599	2115019	42378618
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	527815	527815
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14943769	22328229	37271998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14943769	22856044	37799813
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	14943769	22856044	37799813
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3627187	0	3627187

	104-INSPECTION	12588	0	12588
TOTAL FOR MH- 2202-GENERAL EDUCATION		3639775	0	3639775
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	18426267	6749400	25175667
	203-UNIVERSITY AND HIGHER EDUCATION	2336016	0	2336016
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11941531	0	11941531
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		32703814	6749400	39453214
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		36343589	6749400	43092989
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	712640	0	712640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		712640	0	712640
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	9794161	26724	9820885
	101-GOVERNMENT PRIMARY SCHOOLS	10119000	7231800	17350800
	109-GOVERNMENT SECONDARY SCHOOLS	101656	0	101656
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5641428	815752	6457180
TOTAL FOR MH- 2202-GENERAL EDUCATION		25656245	8074276	33730521
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR		26368885	8074276	34443161
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	224448	0	224448
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224448	0	224448
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA		224448	0	224448

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	380022	0	380022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380022	0	380022
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	380022	0	380022

DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	5791958	0	5791958
101-GOVERNMENT PRIMARY SCHOOLS	10826385	83590	10909975
TOTAL FOR MH- 2202-GENERAL EDUCATION	16618343	83590	16701933

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	29476236	547497	30023733
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26644045	5154502	31798547
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	56120281	5701999	61822280
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	72738624	5785589	78524213

DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9100500	0	9100500
200-OTHER PROGRAMMES	324253	86003	410256
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5424000	0	5424000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14848753	86003	14934756
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	14848753	86003	14934756

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	10469270	0	10469270
101-GOVERNMENT PRIMARY SCHOOLS	15392400	0	15392400

	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1217167	166126	1383293
TOTAL FOR MH- 2202-GENERAL EDUCATION		27078837	166126	27244963
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR		27078837	166126	27244963
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	12738192	0	12738192
	101-GOVERNMENT PRIMARY SCHOOLS	0	13977600	13977600
TOTAL FOR MH- 2202-GENERAL EDUCATION		12738192	13977600	26715792
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA		12738192	13977600	26715792
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	23015914	153764	23169678
	101-GOVERNMENT PRIMARY SCHOOLS	10055000	571200	10626200
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	484994	363842	848836
	108-EXAMINATIONS	232800	0	232800
	109-GOVERNMENT SECONDARY SCHOOLS	95248824	634560	95883384
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	25267608	3934168	29201776
TOTAL FOR MH- 2202-GENERAL EDUCATION		154305140	5657534	159962674
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1230202	230610	1460812
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1230202	230610	1460812
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	11310525	7070000	18380525
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		11310525	7070000	18380525

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		166845867	12958144	179804011
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4416044	0	4416044
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7189944	0	7189944
TOTAL FOR MH- 2202-GENERAL EDUCATION		11605988	0	11605988
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	0	242000	242000
	202-SECONDARY EDUCATION	16623360	8766544	25389904
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6503082	114000	6617082
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		23126442	9122544	32248986
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		34732430	9122544	43854974
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	9502614	1904	9504518
	109-GOVERNMENT SECONDARY SCHOOLS	11253990	1351654	12605644
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2023010	0	2023010
TOTAL FOR MH- 2202-GENERAL EDUCATION		22779614	1353558	24133172
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR		22779614	1353558	24133172
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	20997610	1206160	22203770
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13173718	0	13173718

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	34171328	1206160	35377488
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	34171328	1206160	35377488
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4930401	156559	5086960
	101-GOVERNMENT PRIMARY SCHOOLS	2338200	6373200	8711400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7268601	6529759	13798360
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZPUR	7268601	6529759	13798360
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	7445892	74497	7520389
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7445892	74497	7520389
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA	7445892	74497	7520389
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	9189648	0	9189648
	101-GOVERNMENT PRIMARY SCHOOLS	990600	3074400	4065000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10180248	3074400	13254648
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	319339	0	319339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319339	0	319339
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	37259322	37800961	75060283
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40994439	0	40994439
	800-OTHER EXPENDITURE	71439184	0	71439184
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	149692945	37800961	187493906
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR	160192532	40875361	201067893
DDO- DISTRICT EDUCATION OFFICER(S) FEROZPUR FEROZPUR				

Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	16433534	124120	16557654
	101-GOVERNMENT PRIMARY SCHOOLS	741000	0	741000
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1607820	349356	1957176
	109-GOVERNMENT SECONDARY SCHOOLS	31203194	1010880	32214074
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17239546	1855919	19095465
TOTAL FOR MH- 2202-GENERAL EDUCATION		67225094	3340275	70565369
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126547	348643	475190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126547	348643	475190
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	69261427	23110326	92371753
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71506542	0	71506542
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		140767969	23110326	163878295
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR		208119610	26799244	234918854
DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	4982578	0	4982578
TOTAL FOR MH- 2202-GENERAL EDUCATION		4982578	0	4982578
TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR		4982578	0	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	18653873	0	18653873
	101-GOVERNMENT PRIMARY SCHOOLS	2123400	0	2123400

	109-GOVERNMENT SECONDARY SCHOOLS	21134816	1345920	22480736
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12272960	4123534	16396494
TOTAL FOR MH- 2202-GENERAL EDUCATION		54185049	5469454	59654503
TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR		54185049	5469454	59654503
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6454901	62359	6517260
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6454901	62359	6517260
TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA		6454901	62359	6517260
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10426566	231382	10657948
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10426566	231382	10657948
TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA		10426566	231382	10657948
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10108086	47146	10155232
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10108086	47146	10155232
TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA		10108086	47146	10155232
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2467559	0	2467559
TOTAL FOR MH- 2202-GENERAL EDUCATION		2467559	0	2467559
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA		2467559	0	2467559

DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200	
	109-GOVERNMENT SECONDARY SCHOOLS	7013748	22192	7035940	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7188948	22192	7211140	
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR	7188948	22192	7211140	
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	5265276	0	5265276	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5265276	0	5265276	
	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	5265276	0	5265276	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	3949289	0	3949289	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3949289	0	3949289	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE	3949289	0	3949289	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	4908473	10734	4919207	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4908473	10734	4919207	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN	4908473	10734	4919207	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI					
Major Head- 2202-GENERAL EDUCATION					
	105-TEACHERS TRAINING	71872	0	71872	

	109-GOVERNMENT SECONDARY SCHOOLS	8753100	1960	8755060
TOTAL FOR MH- 2202-GENERAL EDUCATION		8824972	1960	8826932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		8824972	1960	8826932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4337487	0	4337487
TOTAL FOR MH- 2202-GENERAL EDUCATION		4337487	0	4337487
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL		4337487	0	4337487
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4293926	3000	4296926
TOTAL FOR MH- 2202-GENERAL EDUCATION		4293926	3000	4296926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		4293926	3000	4296926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	154220	0	154220
	109-GOVERNMENT SECONDARY SCHOOLS	3620343	0	3620343
TOTAL FOR MH- 2202-GENERAL EDUCATION		3774563	0	3774563
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		3774563	0	3774563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3285614	0	3285614
TOTAL FOR MH- 2202-GENERAL EDUCATION		3285614	0	3285614
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI		3285614	0	3285614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1284520	0	1284520
TOTAL FOR MH- 2202-GENERAL EDUCATION		1284520	0	1284520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR		1284520	0	1284520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4435908	3000	4438908
TOTAL FOR MH- 2202-GENERAL EDUCATION		4435908	3000	4438908
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		4435908	3000	4438908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5388605	3000	5391605
TOTAL FOR MH- 2202-GENERAL EDUCATION		5388605	3000	5391605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		5388605	3000	5391605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1451301	10330	1461631
TOTAL FOR MH- 2202-GENERAL EDUCATION		1451301	10330	1461631
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		1451301	10330	1461631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2400	0	2400
	109-GOVERNMENT SECONDARY SCHOOLS	7519840	4700	7524540
TOTAL FOR MH- 2202-GENERAL EDUCATION		7522240	4700	7526940

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU	7522240	4700	7526940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6571765	6840	6578605
TOTAL FOR MH- 2202-GENERAL EDUCATION	6571765	6840	6578605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER	6571765	6840	6578605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4582112	26467	4608579
TOTAL FOR MH- 2202-GENERAL EDUCATION	4582112	26467	4608579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA	4582112	26467	4608579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7122899	0	7122899
TOTAL FOR MH- 2202-GENERAL EDUCATION	7122899	0	7122899
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL	7122899	0	7122899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5178460	19234	5197694
TOTAL FOR MH- 2202-GENERAL EDUCATION	5178460	19234	5197694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR	5178460	19234	5197694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5226503	0	5226503
TOTAL FOR MH- 2202-GENERAL EDUCATION	5226503	0	5226503

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN		5226503	0	5226503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		4121164	0	4121164
TOTAL FOR MH- 2202-GENERAL EDUCATION		4121164	0	4121164
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE		4121164	0	4121164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		5734515	3680	5738195
TOTAL FOR MH- 2202-GENERAL EDUCATION		5734515	3680	5738195
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR		5734515	3680	5738195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		3755986	0	3755986
TOTAL FOR MH- 2202-GENERAL EDUCATION		3755986	0	3755986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS		3755986	0	3755986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		6213225	0	6213225
TOTAL FOR MH- 2202-GENERAL EDUCATION		6213225	0	6213225
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG		6213225	0	6213225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ				
Major Head- 2202-GENERAL EDUCATION				
001-DIRECTION AND ADMINISTRATION		239564	0	239564
101-GOVERNMENT PRIMARY SCHOOLS		383400	985200	1368600

	103-GOVERNMENT COLLEGES AND INSTITUTES	78420	0	78420
	109-GOVERNMENT SECONDARY SCHOOLS	21783285	6050	21789335
TOTAL FOR MH- 2202-GENERAL EDUCATION		22484669	991250	23475919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ		22484669	991250	23475919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4992602	0	4992602
TOTAL FOR MH- 2202-GENERAL EDUCATION		4992602	0	4992602
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN		4992602	0	4992602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3212627	0	3212627
TOTAL FOR MH- 2202-GENERAL EDUCATION		3212627	0	3212627
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		3212627	0	3212627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11166167	0	11166167
TOTAL FOR MH- 2202-GENERAL EDUCATION		11166167	0	11166167
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR		11166167	0	11166167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4977706	0	4977706
TOTAL FOR MH- 2202-GENERAL EDUCATION		4977706	0	4977706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA		4977706	0	4977706

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT					
Major Head- 2202-GENERAL EDUCATION					
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982	
	109-GOVERNMENT SECONDARY SCHOOLS	5708246	3000	5711246	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5786228	3000	5789228	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT	5786228	3000	5789228	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	8925502	0	8925502	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8925502	0	8925502	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA	8925502	0	8925502	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	6086730	10460	6097190	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6086730	10460	6097190	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL	6086730	10460	6097190	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	308020	0	308020	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	308020	0	308020	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN	308020	0	308020	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	4240200	0	4240200	

	103-GOVERNMENT COLLEGES AND INSTITUTES	61215	13340	74555
	109-GOVERNMENT SECONDARY SCHOOLS	19892511	102922	19995433
TOTAL FOR MH- 2202-GENERAL EDUCATION		24193926	116262	24310188
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA		24193926	116262	24310188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6537609	0	6537609
TOTAL FOR MH- 2202-GENERAL EDUCATION		6537609	0	6537609
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		6537609	0	6537609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5544000	1080	5545080
TOTAL FOR MH- 2202-GENERAL EDUCATION		5544000	1080	5545080
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON		5544000	1080	5545080
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3861380	11800	3873180
TOTAL FOR MH- 2202-GENERAL EDUCATION		3861380	11800	3873180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		3861380	11800	3873180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1708257	0	1708257
	109-GOVERNMENT SECONDARY SCHOOLS	9211307	24845	9236152
TOTAL FOR MH- 2202-GENERAL EDUCATION		10919564	24845	10944409

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR	10919564	24845	10944409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4124166	0	4124166
TOTAL FOR MH- 2202-GENERAL EDUCATION	4124166	0	4124166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	4124166	0	4124166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	82124	0	82124
109-GOVERNMENT SECONDARY SCHOOLS	16195878	2180	16198058
TOTAL FOR MH- 2202-GENERAL EDUCATION	16278002	2180	16280182
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA	16278002	2180	16280182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3606491	0	3606491
TOTAL FOR MH- 2202-GENERAL EDUCATION	3606491	0	3606491
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL	3606491	0	3606491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4124016	0	4124016
TOTAL FOR MH- 2202-GENERAL EDUCATION	4124016	0	4124016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	4124016	0	4124016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	4798250	0	4798250
TOTAL FOR MH- 2202-GENERAL EDUCATION		4798250	0	4798250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA		4798250	0	4798250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4203346	9000	4212346
TOTAL FOR MH- 2202-GENERAL EDUCATION		4203346	9000	4212346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL		4203346	9000	4212346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	91896	0	91896
	109-GOVERNMENT SECONDARY SCHOOLS	6655351	12160	6667511
TOTAL FOR MH- 2202-GENERAL EDUCATION		6747247	12160	6759407
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD		6747247	12160	6759407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5513302	9000	5522302
TOTAL FOR MH- 2202-GENERAL EDUCATION		5513302	9000	5522302
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ		5513302	9000	5522302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10019833	12000	10031833
TOTAL FOR MH- 2202-GENERAL EDUCATION		10019833	12000	10031833
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI		10019833	12000	10031833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5015814	0	5015814
TOTAL FOR MH- 2202-GENERAL EDUCATION		5015814	0	5015814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA		5015814	0	5015814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3246301	11760	3258061
TOTAL FOR MH- 2202-GENERAL EDUCATION		3246301	11760	3258061
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI		3246301	11760	3258061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6435505	0	6435505
TOTAL FOR MH- 2202-GENERAL EDUCATION		6435505	0	6435505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		6435505	0	6435505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4684806	0	4684806
TOTAL FOR MH- 2202-GENERAL EDUCATION		4684806	0	4684806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT		4684806	0	4684806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3750394	3000	3753394
TOTAL FOR MH- 2202-GENERAL EDUCATION		3750394	3000	3753394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI		3750394	3000	3753394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2999016	0	2999016
TOTAL FOR MH- 2202-GENERAL EDUCATION		2999016	0	2999016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI		2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6478453	0	6478453
TOTAL FOR MH- 2202-GENERAL EDUCATION		6478453	0	6478453
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA		6478453	0	6478453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3576838	21170	3598008
TOTAL FOR MH- 2202-GENERAL EDUCATION		3576838	21170	3598008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN		3576838	21170	3598008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6233668	5000	6238668
TOTAL FOR MH- 2202-GENERAL EDUCATION		6233668	5000	6238668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI		6233668	5000	6238668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2428272	6090	2434362
TOTAL FOR MH- 2202-GENERAL EDUCATION		2428272	6090	2434362
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		2428272	6090	2434362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	92130	0	92130
TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	90000	0	90000
	109-GOVERNMENT SECONDARY SCHOOLS	3942934	0	3942934
TOTAL FOR MH- 2202-GENERAL EDUCATION		4032934	0	4032934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		4032934	0	4032934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9915363	0	9915363
TOTAL FOR MH- 2202-GENERAL EDUCATION		9915363	0	9915363
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		9915363	0	9915363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2396598	0	2396598
TOTAL FOR MH- 2202-GENERAL EDUCATION		2396598	0	2396598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		2396598	0	2396598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	298800	0	298800
	109-GOVERNMENT SECONDARY SCHOOLS	7624873	0	7624873
TOTAL FOR MH- 2202-GENERAL EDUCATION		7923673	0	7923673

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE	7923673	0	7923673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3755730	0	3755730
TOTAL FOR MH- 2202-GENERAL EDUCATION	3755730	0	3755730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	3755730	0	3755730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4041064	0	4041064
TOTAL FOR MH- 2202-GENERAL EDUCATION	4041064	0	4041064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	4041064	0	4041064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4059128	0	4059128
TOTAL FOR MH- 2202-GENERAL EDUCATION	4059128	0	4059128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR	4059128	0	4059128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2034340	0	2034340
TOTAL FOR MH- 2202-GENERAL EDUCATION	2034340	0	2034340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL	2034340	0	2034340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4224008	0	4224008
TOTAL FOR MH- 2202-GENERAL EDUCATION	4224008	0	4224008

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		4224008	0	4224008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA				
Major Head- 2202-GENERAL EDUCATION				
001-DIRECTION AND ADMINISTRATION		221282	0	221282
109-GOVERNMENT SECONDARY SCHOOLS		8863167	33950	8897117
TOTAL FOR MH- 2202-GENERAL EDUCATION		9084449	33950	9118399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		9084449	33950	9118399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		5975541	0	5975541
TOTAL FOR MH- 2202-GENERAL EDUCATION		5975541	0	5975541
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		5975541	0	5975541
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		1843742	10645	1854387
TOTAL FOR MH- 2202-GENERAL EDUCATION		1843742	10645	1854387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		1843742	10645	1854387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA				
Major Head- 2202-GENERAL EDUCATION				
104-INSPECTION		75884	0	75884
109-GOVERNMENT SECONDARY SCHOOLS		2401015	0	2401015
TOTAL FOR MH- 2202-GENERAL EDUCATION		2476899	0	2476899
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA		2476899	0	2476899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	39800	0	39800
	109-GOVERNMENT SECONDARY SCHOOLS	7794506	59846	7854352
TOTAL FOR MH- 2202-GENERAL EDUCATION		7834306	59846	7894152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH		7834306	59846	7894152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6657014	49620	6706634
TOTAL FOR MH- 2202-GENERAL EDUCATION		6657014	49620	6706634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		6657014	49620	6706634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	13981	0	13981
TOTAL FOR MH- 2202-GENERAL EDUCATION		13981	0	13981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR		13981	0	13981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	119260	0	119260
	109-GOVERNMENT SECONDARY SCHOOLS	7427524	5980	7433504
TOTAL FOR MH- 2202-GENERAL EDUCATION		7546784	5980	7552764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL		7546784	5980	7552764
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5725421	32202	5757623
TOTAL FOR MH- 2202-GENERAL EDUCATION		5725421	32202	5757623
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL		5725421	32202	5757623

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3796401	14500	3810901
TOTAL FOR MH- 2202-GENERAL EDUCATION		3796401	14500	3810901
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD		3796401	14500	3810901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12765234	3790	12769024
TOTAL FOR MH- 2202-GENERAL EDUCATION		12765234	3790	12769024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA		12765234	3790	12769024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	61624	0	61624
	101-GOVERNMENT PRIMARY SCHOOLS	195600	0	195600
	109-GOVERNMENT SECONDARY SCHOOLS	4905561	260786	5166347
TOTAL FOR MH- 2202-GENERAL EDUCATION		5162785	260786	5423571
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA		5162785	260786	5423571
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9233706	0	9233706
TOTAL FOR MH- 2202-GENERAL EDUCATION		9233706	0	9233706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY		9233706	0	9233706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14789452	16581	14806033

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14789452	16581	14806033
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	14789452	16581	14806033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	89232	0	89232
	103-GOVERNMENT COLLEGES AND INSTITUTES	118220	0	118220
	105-TEACHERS TRAINING	57050	0	57050
	109-GOVERNMENT SECONDARY SCHOOLS	14293465	76644	14370109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14557967	76644	14634611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	14557967	76644	14634611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2682323	0	2682323
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2682323	0	2682323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN	2682323	0	2682323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5972038	3200	5975238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5972038	3200	5975238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	5972038	3200	5975238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	100000	0	100000
	109-GOVERNMENT SECONDARY SCHOOLS	5569499	0	5569499
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5669499	0	5669499

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	5669499	0	5669499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	22051596	10210	22061806
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210000000	0	210000000
TOTAL FOR MH- 2202-GENERAL EDUCATION	232051596	10210	232061806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA	232051596	10210	232061806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4036263	0	4036263
TOTAL FOR MH- 2202-GENERAL EDUCATION	4036263	0	4036263
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN	4036263	0	4036263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	1717275	0	1717275
109-GOVERNMENT SECONDARY SCHOOLS	915590	0	915590
TOTAL FOR MH- 2202-GENERAL EDUCATION	2632865	0	2632865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI	2632865	0	2632865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	1950252	276234	2226486
TOTAL FOR MH- 2202-GENERAL EDUCATION	1950252	276234	2226486
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR	1950252	276234	2226486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA			
Major Head- 2202-GENERAL EDUCATION			

	103-GOVERNMENT COLLEGES AND INSTITUTES	139728	0	139728
	109-GOVERNMENT SECONDARY SCHOOLS	1940028	0	1940028
TOTAL FOR MH- 2202-GENERAL EDUCATION		2079756	0	2079756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		2079756	0	2079756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31910	0	31910
TOTAL FOR MH- 2202-GENERAL EDUCATION		31910	0	31910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA		31910	0	31910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	9364752	0	9364752
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10104298	0	10104298
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		19469050	0	19469050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA		19469050	0	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1307889	0	1307889
TOTAL FOR MH- 2202-GENERAL EDUCATION		1307889	0	1307889
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA		1307889	0	1307889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	30173	0	30173

	109-GOVERNMENT SECONDARY SCHOOLS	4185972	0	4185972
TOTAL FOR MH- 2202-GENERAL EDUCATION		4216145	0	4216145
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR		4216145	0	4216145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3691586	0	3691586
TOTAL FOR MH- 2202-GENERAL EDUCATION		3691586	0	3691586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA		3691586	0	3691586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	27424161	0	27424161
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28427129	0	28427129
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		55851290	0	55851290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA		55851290	0	55851290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2003784	0	2003784
TOTAL FOR MH- 2202-GENERAL EDUCATION		2003784	0	2003784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA		2003784	0	2003784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	997594	0	997594
TOTAL FOR MH- 2202-GENERAL EDUCATION		997594	0	997594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		997594	0	997594

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2605454	963440	3568894
TOTAL FOR MH- 2202-GENERAL EDUCATION		2605454	963440	3568894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA		2605454	963440	3568894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	250532	0	250532
TOTAL FOR MH- 2202-GENERAL EDUCATION		250532	0	250532
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA		250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	830060	0	830060
TOTAL FOR MH- 2202-GENERAL EDUCATION		830060	0	830060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA		830060	0	830060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1760318	110149	1870467
TOTAL FOR MH- 2202-GENERAL EDUCATION		1760318	110149	1870467
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA		1760318	110149	1870467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7155410	5130	7160540

TOTAL FOR MH- 2202-GENERAL EDUCATION		7155410	5130	7160540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA		7155410	5130	7160540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		5735736	0	5735736
TOTAL FOR MH- 2202-GENERAL EDUCATION		5735736	0	5735736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE		5735736	0	5735736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		12482124	0	12482124
TOTAL FOR MH- 2202-GENERAL EDUCATION		12482124	0	12482124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		12482124	0	12482124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		0	5500	5500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5500	5500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL		0	5500	5500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		8106874	0	8106874
TOTAL FOR MH- 2202-GENERAL EDUCATION		8106874	0	8106874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR		8106874	0	8106874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		0	53184	53184

TOTAL FOR MH- 2202-GENERAL EDUCATION		0	53184	53184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL		0	53184	53184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		8043514	1010	8044524
TOTAL FOR MH- 2202-GENERAL EDUCATION		8043514	1010	8044524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		8043514	1010	8044524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		3125834	0	3125834
TOTAL FOR MH- 2202-GENERAL EDUCATION		3125834	0	3125834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		3125834	0	3125834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		6976296	2960	6979256
TOTAL FOR MH- 2202-GENERAL EDUCATION		6976296	2960	6979256
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI		6976296	2960	6979256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		5054480	0	5054480
TOTAL FOR MH- 2202-GENERAL EDUCATION		5054480	0	5054480
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN		5054480	0	5054480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		4539518	0	4539518

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4539518	0	4539518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN	4539518	0	4539518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4455910	0	4455910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4455910	0	4455910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	4455910	0	4455910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2207869	293578	2501447
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2207869	293578	2501447
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL	2207869	293578	2501447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3203732	5950	3209682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3203732	5950	3209682
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN	3203732	5950	3209682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4257483	0	4257483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4257483	0	4257483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA	4257483	0	4257483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3317174	0	3317174

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3317174	0	3317174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE	3317174	0	3317174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3290144	0	3290144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3290144	0	3290144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA	3290144	0	3290144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1197792	3442	1201234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1197792	3442	1201234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	1197792	3442	1201234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8257113	5010	8262123
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8257113	5010	8262123
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	8257113	5010	8262123
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2556186	0	2556186
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2556186	0	2556186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE	2556186	0	2556186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2813884	0	2813884

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2813884	0	2813884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH	2813884	0	2813884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4042861	0	4042861
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4042861	0	4042861
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	4042861	0	4042861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4902886	0	4902886
	109-GOVERNMENT SECONDARY SCHOOLS	3674860	0	3674860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8577746	0	8577746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	8577746	0	8577746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3784508	0	3784508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3784508	0	3784508
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER	3784508	0	3784508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2684472	11900	2696372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2684472	11900	2696372
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	2684472	11900	2696372
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5478501	0	5478501
TOTAL FOR MH- 2202-GENERAL EDUCATION		5478501	0	5478501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		5478501	0	5478501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3349250	0	3349250
TOTAL FOR MH- 2202-GENERAL EDUCATION		3349250	0	3349250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		3349250	0	3349250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10157506	0	10157506
TOTAL FOR MH- 2202-GENERAL EDUCATION		10157506	0	10157506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		10157506	0	10157506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5208617	0	5208617
TOTAL FOR MH- 2202-GENERAL EDUCATION		5208617	0	5208617
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		5208617	0	5208617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13332503	5961	13338464
TOTAL FOR MH- 2202-GENERAL EDUCATION		13332503	5961	13338464
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL		13332503	5961	13338464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4456222	9180	4465402
TOTAL FOR MH- 2202-GENERAL EDUCATION		4456222	9180	4465402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR		4456222	9180	4465402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	29466	0	29466
	109-GOVERNMENT SECONDARY SCHOOLS	3553526	0	3553526
TOTAL FOR MH- 2202-GENERAL EDUCATION		3582992	0	3582992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN		3582992	0	3582992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1602080	0	1602080
	105-TEACHERS TRAINING	134130	0	134130
	109-GOVERNMENT SECONDARY SCHOOLS	1887422	0	1887422
TOTAL FOR MH- 2202-GENERAL EDUCATION		3623632	0	3623632
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH		3623632	0	3623632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8086226	0	8086226
TOTAL FOR MH- 2202-GENERAL EDUCATION		8086226	0	8086226
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR		8086226	0	8086226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	630754	0	630754
TOTAL FOR MH- 2202-GENERAL EDUCATION		630754	0	630754

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR	630754	0	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4218538	0	4218538
TOTAL FOR MH- 2202-GENERAL EDUCATION	4218538	0	4218538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	4218538	0	4218538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	541522	0	541522
TOTAL FOR MH- 2202-GENERAL EDUCATION	541522	0	541522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN	541522	0	541522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	0	117828	117828
104-INSPECTION	76522	0	76522
109-GOVERNMENT SECONDARY SCHOOLS	5286223	0	5286223
TOTAL FOR MH- 2202-GENERAL EDUCATION	5362745	117828	5480573
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND	5362745	117828	5480573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG			
Major Head- 2202-GENERAL EDUCATION			
104-INSPECTION	134752	0	134752
109-GOVERNMENT SECONDARY SCHOOLS	2179372	0	2179372
TOTAL FOR MH- 2202-GENERAL EDUCATION	2314124	0	2314124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	2314124	0	2314124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL			

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2511200	0	2511200
	109-GOVERNMENT SECONDARY SCHOOLS	405156	0	405156
TOTAL FOR MH- 2202-GENERAL EDUCATION		2916356	0	2916356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL		2916356	0	2916356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	50918	0	50918
	109-GOVERNMENT SECONDARY SCHOOLS	3228298	0	3228298
TOTAL FOR MH- 2202-GENERAL EDUCATION		3279216	0	3279216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA		3279216	0	3279216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2574868	36505	2611373
TOTAL FOR MH- 2202-GENERAL EDUCATION		2574868	36505	2611373
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA		2574868	36505	2611373
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2987128	0	2987128
TOTAL FOR MH- 2202-GENERAL EDUCATION		2987128	0	2987128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH		2987128	0	2987128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4346506	0	4346506

	103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
	104-INSPECTION	134752	0	134752
	109-GOVERNMENT SECONDARY SCHOOLS	6198380	0	6198380
TOTAL FOR MH- 2202-GENERAL EDUCATION		10998898	0	10998898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA		10998898	0	10998898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	519692	0	519692
TOTAL FOR MH- 2202-GENERAL EDUCATION		596214	0	596214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL		596214	0	596214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	268342	0	268342
	109-GOVERNMENT SECONDARY SCHOOLS	2489624	0	2489624
TOTAL FOR MH- 2202-GENERAL EDUCATION		2757966	0	2757966
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE		2757966	0	2757966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3421075	0	3421075
	103-GOVERNMENT COLLEGES AND INSTITUTES	267742	0	267742
	104-INSPECTION	272324	0	272324
	105-TEACHERS TRAINING	567044	0	567044

	109-GOVERNMENT SECONDARY SCHOOLS	17420902	347843	17768745
TOTAL FOR MH- 2202-GENERAL EDUCATION		21949087	347843	22296930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA		21949087	347843	22296930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2511200	0	2511200
	103-GOVERNMENT COLLEGES AND INSTITUTES	283056	0	283056
	109-GOVERNMENT SECONDARY SCHOOLS	1121180	32084	1153264
TOTAL FOR MH- 2202-GENERAL EDUCATION		3915436	32084	3947520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE		3915436	32084	3947520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	61280	0	61280
	109-GOVERNMENT SECONDARY SCHOOLS	1089387	0	1089387
TOTAL FOR MH- 2202-GENERAL EDUCATION		1150667	0	1150667
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI		1150667	0	1150667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	3648	0	3648
	109-GOVERNMENT SECONDARY SCHOOLS	1755803	0	1755803
TOTAL FOR MH- 2202-GENERAL EDUCATION		1759451	0	1759451
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH		1759451	0	1759451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	53124	0	53124
TOTAL FOR MH- 2202-GENERAL EDUCATION		53124	0	53124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA		53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	4498374	1486	4499860
TOTAL FOR MH- 2202-GENERAL EDUCATION		4577086	1486	4578572
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN		4577086	1486	4578572
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2748618	0	2748618
TOTAL FOR MH- 2202-GENERAL EDUCATION		2748618	0	2748618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH		2748618	0	2748618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4895367	0	4895367
TOTAL FOR MH- 2202-GENERAL EDUCATION		4895367	0	4895367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR		4895367	0	4895367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
	109-GOVERNMENT SECONDARY SCHOOLS	2330100	15126	2345226

TOTAL FOR MH- 2202-GENERAL EDUCATION		2360100	15126	2375226
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		2360100	15126	2375226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		2976622	0	2976622
109-GOVERNMENT SECONDARY SCHOOLS		448208	0	448208
TOTAL FOR MH- 2202-GENERAL EDUCATION		3424830	0	3424830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE		3424830	0	3424830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		345596	0	345596
TOTAL FOR MH- 2202-GENERAL EDUCATION		345596	0	345596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL		345596	0	345596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS		1622944	0	1622944
103-GOVERNMENT COLLEGES AND INSTITUTES		50918	0	50918
105-TEACHERS TRAINING		93188	0	93188
109-GOVERNMENT SECONDARY SCHOOLS		4539902	0	4539902
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6306952	5000	6311952
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA		6306952	5000	6311952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	701326	0	701326
TOTAL FOR MH- 2202-GENERAL EDUCATION		701326	0	701326
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR		701326	0	701326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	84382	6910	91292
TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	6910	91292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH		84382	6910	91292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3245152	0	3245152
TOTAL FOR MH- 2202-GENERAL EDUCATION		3245152	0	3245152
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	6668801	0	6668801
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7518213	0	7518213
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		14187014	0	14187014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR		17432166	0	17432166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11691460	175289	11866749
TOTAL FOR MH- 2202-GENERAL EDUCATION		11691460	175289	11866749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN		11691460	175289	11866749
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8553486	2830	8556316
TOTAL FOR MH- 2202-GENERAL EDUCATION		8553486	2830	8556316
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN		8553486	2830	8556316
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4054195	0	4054195
TOTAL FOR MH- 2202-GENERAL EDUCATION		4054195	0	4054195
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		4054195	0	4054195
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4195387	171263	4366650
TOTAL FOR MH- 2202-GENERAL EDUCATION		4195387	171263	4366650
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA		4195387	171263	4366650
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5541980	0	5541980
TOTAL FOR MH- 2202-GENERAL EDUCATION		5541980	0	5541980
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR		5541980	0	5541980
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7983010	0	7983010
	109-GOVERNMENT SECONDARY SCHOOLS	19315990	0	19315990
TOTAL FOR MH- 2202-GENERAL EDUCATION		27299000	0	27299000

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	27299000	0	27299000
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11401758	0	11401758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11401758	0	11401758
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR	11401758	0	11401758
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6712494	0	6712494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6712494	0	6712494
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR	6712494	0	6712494
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4410206	0	4410206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4410206	0	4410206
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	4410206	0	4410206
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6456704	0	6456704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6456704	0	6456704
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	6456704	0	6456704
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3186862	0	3186862
TOTAL FOR MH- 2202-GENERAL EDUCATION		3186862	0	3186862
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA		3186862	0	3186862
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11881356	0	11881356
TOTAL FOR MH- 2202-GENERAL EDUCATION		11881356	0	11881356
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL		11881356	0	11881356
DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1436318	1436318
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1436318	1436318
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN		0	1436318	1436318
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2328240	0	2328240
	109-GOVERNMENT SECONDARY SCHOOLS	5266926	0	5266926
TOTAL FOR MH- 2202-GENERAL EDUCATION		7595166	0	7595166
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING		7595166	0	7595166
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3776110	13030	3789140
TOTAL FOR MH- 2202-GENERAL EDUCATION		3776110	13030	3789140

DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA	3776110	13030	3789140
	109-GOVERNMENT SECONDARY SCHOOLS	4208702	0	4208702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4208702	0	4208702
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA	4208702	0	4208702
	109-GOVERNMENT SECONDARY SCHOOLS	5685328	0	5685328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5685328	0	5685328
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	5685328	0	5685328
	109-GOVERNMENT SECONDARY SCHOOLS	5037946	0	5037946
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5037946	0	5037946
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	5037946	0	5037946
	109-GOVERNMENT SECONDARY SCHOOLS	4698818	0	4698818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4698818	0	4698818
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR	4698818	0	4698818

	109-GOVERNMENT SECONDARY SCHOOLS	6750570	9520	6760090
TOTAL FOR MH- 2202-GENERAL EDUCATION		6750570	9520	6760090
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA		6750570	9520	6760090
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5269806	0	5269806
TOTAL FOR MH- 2202-GENERAL EDUCATION		5269806	0	5269806
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR		5269806	0	5269806
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	17701	0	17701
	109-GOVERNMENT SECONDARY SCHOOLS	3608870	7700	3616570
TOTAL FOR MH- 2202-GENERAL EDUCATION		3626571	7700	3634271
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN		3626571	7700	3634271
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4882540	0	4882540
TOTAL FOR MH- 2202-GENERAL EDUCATION		4882540	0	4882540
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN		4882540	0	4882540
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5655750	45410	5701160

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5655750	45410	5701160
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT	5655750	45410	5701160
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8439291	67151	8506442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8439291	67151	8506442
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR	8439291	67151	8506442
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13319060	80752	13399812
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13319060	80752	13399812
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA	13319060	80752	13399812
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4800081	0	4800081
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4800081	0	4800081
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA	4800081	0	4800081
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3097369	0	3097369
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3097369	0	3097369
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR	3097369	0	3097369
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5197565	2897	5200462
TOTAL FOR MH- 2202-GENERAL EDUCATION		5197565	2897	5200462
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		5197565	2897	5200462
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	219110	0	219110
	109-GOVERNMENT SECONDARY SCHOOLS	3805764	0	3805764
TOTAL FOR MH- 2202-GENERAL EDUCATION		4024874	0	4024874
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		4024874	0	4024874
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5444530	0	5444530
TOTAL FOR MH- 2202-GENERAL EDUCATION		5444530	0	5444530
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		5444530	0	5444530
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3581382	0	3581382
TOTAL FOR MH- 2202-GENERAL EDUCATION		3581382	0	3581382
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		3581382	0	3581382
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5873312	0	5873312
TOTAL FOR MH- 2202-GENERAL EDUCATION		5873312	0	5873312
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		5873312	0	5873312

DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4960384	0	4960384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4960384	0	4960384
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI	4960384	0	4960384
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9208584	0	9208584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9208584	0	9208584
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR	9208584	0	9208584
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9279951	20215	9300166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9279951	20215	9300166
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN	9279951	20215	9300166
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8598468	0	8598468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8598468	0	8598468
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR	8598468	0	8598468
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	475	475
	109-GOVERNMENT SECONDARY SCHOOLS	5068982	7640	5076622

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5068982	8115	5077097
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH	5068982	8115	5077097
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6302911	9550	6312461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6302911	9550	6312461
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR	6302911	9550	6312461
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6105444	0	6105444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6105444	0	6105444
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA	6105444	0	6105444
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8203014	49918	8252932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8203014	49918	8252932
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT	8203014	49918	8252932
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6831804	17650	6849454
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6831804	17650	6849454
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT	6831804	17650	6849454
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8531666	0	8531666
TOTAL FOR MH- 2202-GENERAL EDUCATION		8531666	0	8531666
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR		8531666	0	8531666
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4334319	0	4334319
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	4232926	4232926
TOTAL FOR MH- 2202-GENERAL EDUCATION		4334319	4232926	8567245
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		4334319	4232926	8567245
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4286454	0	4286454
TOTAL FOR MH- 2202-GENERAL EDUCATION		4286454	0	4286454
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		4286454	0	4286454
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6797016	146150	6943166
TOTAL FOR MH- 2202-GENERAL EDUCATION		6797016	146150	6943166
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA		6797016	146150	6943166
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	876000	0	876000

DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5499226	0	5499226
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA		6375226	0	6375226
	BAMBIHA, BATHINDA		6375226	0	6375226
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	3977443	0	3977443
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR	109-GOVERNMENT SECONDARY SCHOOLS	2958898	0	2958898
			6936341	0	6936341
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5738984	0	5738984
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF		5738984	0	5738984
			5738984	0	5738984

DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6425069	0	6425069
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6425069	0	6425069
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA		6425069	0	6425069
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5977513	0	5977513
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5977513	0	5977513
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR		5977513	0	5977513
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	303838	0	303838
		109-GOVERNMENT SECONDARY SCHOOLS	9359900	24718	9384618

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9663738	24718	9688456
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA		9663738	24718	9688456
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1467072	0	1467072
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1467072	0	1467072
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		1467072	0	1467072
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2564644	392852	2957496
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2564644	392852	2957496
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR		2564644	392852	2957496
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	4364644	0	4364644
TOTAL FOR MH- 2202-GENERAL EDUCATION		4364644	0	4364644
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA				
JANGIANA, BARNALA		4364644	0	4364644

DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA
JUMLA M ,BARNALA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	14084932	0	14084932
TOTAL FOR MH- 2202-GENERAL EDUCATION		14084932	0	14084932
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA				
JUMLA M ,BARNALA		14084932	0	14084932

DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA
KAILE WANDER

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	10267298	0	10267298
TOTAL FOR MH- 2202-GENERAL EDUCATION		10267298	0	10267298
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA				
KAILE WANDER		10267298	0	10267298

DDO- HEADMASTER GOVT HIGH
SCHOOL,KAMASKE, AMRITSAR KAMASKE,
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,KAMASKE, AMRITSAR
KAMASKE, AMRITSAR

DDO- HEADMASTER GOVT HIGH
SCHOOL,KOTHE LAL SING, BATHINDA
KOTHE LAL, BATHINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,KOTHE LAL SING,
BATHINDA KOTHE LAL, BATHINDA

DDO- HEADMASTER GOVT HIGH
SCHOOL,LAKHUWAL, AMRTISAR
LAKHUWAL, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6427523	0	6427523
	6427523	0	6427523
	6427523	0	6427523
101-GOVERNMENT PRIMARY SCHOOLS	18471835	0	18471835
109-GOVERNMENT SECONDARY SCHOOLS	10590769	3000	10593769
	29062604	3000	29065604
	29062604	3000	29065604
109-GOVERNMENT SECONDARY SCHOOLS	4472390	184740	4657130

DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4472390	184740	4657130
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR		4472390	184740	4657130
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4593891	0	4593891
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4593891	0	4593891
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA		4593891	0	4593891
		104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	4738490	24400	4762890
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4738490	29406	4767896
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH		4738490	29406	4767896

DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9019976	0	9019976
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9019976	0	9019976
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR		9019976	0	9019976
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5069620	0	5069620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5069620	0	5069620
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA		5069620	0	5069620
DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1457008	0	1457008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1457008	0	1457008

DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	1457008	0	1457008
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5416308	0	5416308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5416308	0	5416308
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	5416308	0	5416308
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3974675	0	3974675
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3974675	0	3974675
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR	3974675	0	3974675
	109-GOVERNMENT SECONDARY SCHOOLS	5176870	0	5176870

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5176870	0	5176870
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU	5176870	0	5176870
	109-GOVERNMENT SECONDARY SCHOOLS	3169198	0	3169198
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3169198	0	3169198
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR	3169198	0	3169198
	202-SECONDARY EDUCATION	34029197	0	34029197
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38363537	0	38363537
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	72392734	0	72392734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR	72392734	0	72392734

DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8633647	0	8633647
TOTAL FOR MH- 2202-GENERAL EDUCATION		8633647	0	8633647
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR		8633647	0	8633647
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6966426	0	6966426
TOTAL FOR MH- 2202-GENERAL EDUCATION		6966426	0	6966426
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR		6966426	0	6966426
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3810038	0	3810038
TOTAL FOR MH- 2202-GENERAL EDUCATION		3810038	0	3810038

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA	3810038	0	3810038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1087565	0	1087565
	202-SECONDARY EDUCATION	11853935	0	11853935
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12648611	0	12648611
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1289703	182482	1472185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1289703	182482	1472185
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR	1289703	182482	1472185

DDO- MANAGER LAJPAT RAI HIGH
SCHOOL, BASSI PATHALA FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	863360	0	863360
TOTAL FOR MH- 2202-GENERAL EDUCATION	863360	0	863360
TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB	863360	0	863360

DDO- MANAGER LAJPAT RAI KANYA
VIDHYALAYA, JAGROAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	537596	0	537596
TOTAL FOR MH- 2202-GENERAL EDUCATION	537596	0	537596
TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA	537596	0	537596

DDO- MANAGER N.M. JAIN MODEL HIGH
SCHOOL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7101038	0	7101038
TOTAL FOR MH- 2202-GENERAL EDUCATION	7101038	0	7101038
TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA	7101038	0	7101038

DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2905204	0	2905204
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2905204	0	2905204
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA		2905204	0	2905204
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	11781333	53185	11834518
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11781333	53185	11834518
	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA		11781333	53185	11834518
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1702112	0	1702112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1702112	0	1702112

DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA	1702112	0	1702112
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR	600000	0	600000
	109-GOVERNMENT SECONDARY SCHOOLS	2753795353	0	2753795353
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	927321193	0	927321193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3681116546	0	3681116546
	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI	3681116546	0	3681116546
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	13429742302	212719772	13642462074

CCO- DIRECTOR, PUBLIC
INSTRUCTIONS(SECONDARY) PUNJAB
DDO- PRINCIPAL ARYA HIGHER
SECONDARY SCHOOL, DIAN NAGAR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5537	0	5537
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	372797	372797
TOTAL FOR MH- 2202-GENERAL EDUCATION	5537	372797	378334
TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR	5537	372797	378334

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LALA NANGAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1102798033	3409357	1106207390
TOTAL FOR MH- 2202-GENERAL EDUCATION	1102798033	3409357	1106207390

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	52829	0	52829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52829	0	52829

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR	1102850862	3409357	1106260219
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	30225159	68606	30293765
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30225159	68606	30293765
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	47388	218397	265785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	218397	265785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	30272547	287003	30559550
	109-GOVERNMENT SECONDARY SCHOOLS	5400	0	5400
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	62795	62795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5400	62795	68195

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR

DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	112131	0	112131
	112131	0	112131
	117531	62795	180326
109-GOVERNMENT SECONDARY SCHOOLS	15844358	0	15844358
	15844358	0	15844358
200-OTHER PROGRAMMES	123612	0	123612
	123612	0	123612
	15967970	0	15967970
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	571728	0	571728

TOTAL FOR MH- 2202-GENERAL EDUCATION		571728	0	571728
	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA	571728	0	571728
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1449137	946268	2395405
	109-GOVERNMENT SECONDARY SCHOOLS	10798937	0	10798937
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	105428431	14698707	120127138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117676505	15644975	133321480
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR	117676505	15644975	133321480
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	114222658	0	114222658
	104-INSPECTION	1117200	0	1117200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115339858	0	115339858

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR

DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA

DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	1199757	0	1199757
	1199757	0	1199757
	116539615	0	116539615
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6411419	0	6411419
	6411419	0	6411419
	6411419	0	6411419
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3043755	365110	3408865
	3043755	365110	3408865

DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA	3043755	365110	3408865
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-GOVERNMENT PRIMARY SCHOOLS	6027992	0	6027992
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2870564	0	2870564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8898556	0	8898556
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA	8898556	0	8898556
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	54511	0	54511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54511	0	54511
	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	668185	222970	891155

DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	668185	222970	891155
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB	668185	222970	891155
DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION	107-SCHOLARSHIPS	114281000	0	114281000
	109-GOVERNMENT SECONDARY SCHOOLS	61045164	0	61045164
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17443588	0	17443588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	192769752	0	192769752
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	192769752	0	192769752
	800-OTHER EXPENDITURE	19189087	0	19189087
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19189087	0	19189087

DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	19189087	0	19189087
	001-DIRECTION AND ADMINISTRATION	15680489	88689	15769178
	101-GOVERNMENT PRIMARY SCHOOLS	2360400	1498800	3859200
	108-EXAMINATIONS	0	261600	261600
	109-GOVERNMENT SECONDARY SCHOOLS	50550329	1504920	52055249
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	21916006	1198618	23114624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90507224	4552627	95059851
	202-SECONDARY EDUCATION	44213754	4638494	48852248
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36864032	0	36864032
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	81077786	4638494	85716280
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR		171585010	9191121	180776131

DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10392180	0	10392180
		200-OTHER PROGRAMMES	1147755	33740	1181495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11539935	33740	11573675
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA		11539935	33740	11573675
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	166039	150469	316508
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		166039	150469	316508
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR		166039	150469	316508
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	116476	0	116476
	116476	0	116476
	116476	0	116476
200-OTHER PROGRAMMES	95473	19319	114792
	95473	19319	114792
	95473	19319	114792
001-DIRECTION AND ADMINISTRATION	16450006	302912	16752918
101-GOVERNMENT PRIMARY SCHOOLS	2394000	0	2394000
108-EXAMINATIONS	144000	0	144000
109-GOVERNMENT SECONDARY SCHOOLS	22379952	675840	23055792

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8014876	783664	8798540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49382834	1762416	51145250
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR		49382834	1762416	51145250
DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	8756734	0	8756734
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8756734	0	8756734
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	11333279	80769	11414048
		101-GOVERNMENT PRIMARY SCHOOLS	5068200	0	5068200
		108-EXAMINATIONS	48000	0	48000
		109-GOVERNMENT SECONDARY SCHOOLS	24721658	0	24721658
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4378000	321000	4699000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	179959000	0	179959000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		225508137	401769	225909906
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI		234264871	401769	234666640
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	668011	16133	684144
	668011	16133	684144

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA

105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	348152	0	348152
202-SECONDARY EDUCATION	16256616	0	16256616
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17070380	0	17070380
	33675148	0	33675148
	34343159	16133	34359292

DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR

200-OTHER PROGRAMMES	433986	0	433986
	433986	0	433986
	433986	0	433986

DDO- DISTRICT EDUCATION
OFFICER(SECONDARY)
D.E.O.,(SECONDARY),SANGRUR
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER(SECONDARY)
D.E.O.,(SECONDARY),SANGRUR
SANGRUR

DDO- DISTRICT EDUCATION
OFFICER(SECONDARY) DISTRICT
EDUCATION OFFICER(SECONDARY)
BARNALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

200-OTHER PROGRAMMES	189355	0	189355
	189355	0	189355
	189355	0	189355
001-DIRECTION AND ADMINISTRATION	12572637	48509	12621146
101-GOVERNMENT PRIMARY SCHOOLS	981000	0	981000
108-EXAMINATIONS	170400	0	170400
109-GOVERNMENT SECONDARY SCHOOLS	16361181	2000	16363181
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4806187	836369	5642556
	34891405	886878	35778283

DDO- DISTRICT EDUCATION OFFICER, (SECONDARY) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	34891405	886878	35778283
Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	17891765	125925	18017690
	101-GOVERNMENT PRIMARY SCHOOLS	166453835	549324	167003159
	104-INSPECTION	1243526	0	1243526
	108-EXAMINATIONS	0	326400	326400
	109-GOVERNMENT SECONDARY SCHOOLS	41826589	0	41826589
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13682398	942610	14625008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	241098113	1944259	243042372
	200-OTHER PROGRAMMES	664562	265403	929965
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	664562	265403	929965
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	241762675	2209662	243972337
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8056544	0	8056544

DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8056544	0	8056544
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	8056544	0	8056544
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14777867	1000	14778867
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14777867	1000	14778867
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	14777867	1000	14778867
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI) Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3303050	0	3303050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3303050	0	3303050
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	3303050	0	3303050
	109-GOVERNMENT SECONDARY SCHOOLS	88584	67748	156332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88584	67748	156332

DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	88584	67748	156332
	109-GOVERNMENT SECONDARY SCHOOLS	1330864	37650	1368514
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1330864	37650	1368514
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA	1330864	37650	1368514
	001-DIRECTION AND ADMINISTRATION	238412	0	238412
	103-GOVERNMENT COLLEGES AND INSTITUTES	222024	0	222024
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14645256	3330	14648586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15105692	3330	15109022
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ	15105692	3330	15109022
	101-GOVERNMENT PRIMARY SCHOOLS	6875802	0	6875802

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	174474	0	174474
		109-GOVERNMENT SECONDARY SCHOOLS	13708313	0	13708313
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20758589	0	20758589
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN		20758589	0	20758589
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	248424	0	248424
		105-TEACHERS TRAINING	57050	0	57050
		109-GOVERNMENT SECONDARY SCHOOLS	5476277	0	5476277
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5781751	0	5781751
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION			5781751	0	5781751
		101-GOVERNMENT PRIMARY SCHOOLS	12904	0	12904
		103-GOVERNMENT COLLEGES AND INSTITUTES	10540	0	10540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23444	0	23444

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.	23444	0	23444
Major Head- 2202-GENERAL EDUCATION	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	158766	0	158766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	158766	0	158766
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	19513038	0	19513038
	103-GOVERNMENT COLLEGES AND INSTITUTES	121072	0	121072
	109-GOVERNMENT SECONDARY SCHOOLS	20891702	0	20891702
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	356051	0	356051
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40881863	0	40881863
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	41040629	0	41040629
	101-GOVERNMENT PRIMARY SCHOOLS	2363688	0	2363688
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982

		109-GOVERNMENT SECONDARY SCHOOLS	13151670	0	13151670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15593340	0	15593340
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR		15593340	0	15593340
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	151756	0	151756
		103-GOVERNMENT COLLEGES AND INSTITUTES	29490	40690	70180
		109-GOVERNMENT SECONDARY SCHOOLS	11918931	28416	11947347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12100177	69106	12169283
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN		12100177	69106	12169283
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	16997	0	16997
		109-GOVERNMENT SECONDARY SCHOOLS	28150	0	28150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45147	0	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.		45147	0	45147

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL KUSSU WALA
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	243703	0	243703
103-GOVERNMENT COLLEGES AND INSTITUTES	149484	0	149484
109-GOVERNMENT SECONDARY SCHOOLS	32114338	57310	32171648
TOTAL FOR MH- 2202-GENERAL EDUCATION	32507525	57310	32564835
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	32507525	57310	32564835

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL MARHANA
Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	89836	0	89836
103-GOVERNMENT COLLEGES AND INSTITUTES	61215	0	61215
109-GOVERNMENT SECONDARY SCHOOLS	6527497	0	6527497
TOTAL FOR MH- 2202-GENERAL EDUCATION	6678548	0	6678548
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	6678548	0	6678548

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL MIDDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	1191412	53034	1244446
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	TOTAL FOR MH- 2202-GENERAL EDUCATION		1191412	53034	1244446
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA		1191412	53034	1244446
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA					
Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	488312	0	488312
		103-GOVERNMENT COLLEGES AND INSTITUTES	61500	0	61500
		109-GOVERNMENT SECONDARY SCHOOLS	10655239	0	10655239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11205051	0	11205051
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA		11205051	0	11205051
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE					
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	23040	0	23040
		109-GOVERNMENT SECONDARY SCHOOLS	11149299	0	11149299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11172339	0	11172339
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE		11172339	0	11172339
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA					

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	20588748	0	20588748
104-INSPECTION	134486	0	134486
105-TEACHERS TRAINING	840396	0	840396
109-GOVERNMENT SECONDARY SCHOOLS	18814343	0	18814343
TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA

Major Head- 2202-GENERAL EDUCATION

001-DIRECTION AND ADMINISTRATION	418472	0	418472
103-GOVERNMENT COLLEGES AND INSTITUTES	39800	0	39800
109-GOVERNMENT SECONDARY SCHOOLS	3364378	15487	3379865
TOTAL FOR MH- 2202-GENERAL EDUCATION	3822650	15487	3838137
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	3822650	15487	3838137

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	249446	0	249446
109-GOVERNMENT SECONDARY SCHOOLS	45387	0	45387

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	294833	0	294833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.	294833	0	294833
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	1331537	0	1331537
	103-GOVERNMENT COLLEGES AND INSTITUTES	201730	0	201730
	105-TEACHERS TRAINING	217424	0	217424
	108-EXAMINATIONS	0	938400	938400
	109-GOVERNMENT SECONDARY SCHOOLS	34008997	59140	34068137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35759688	997540	36757228
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO	35759688	997540	36757228
	103-GOVERNMENT COLLEGES AND INSTITUTES	916669	0	916669
	104-TEACHERS AND OTHER SERVICES	0	568	568
	109-GOVERNMENT SECONDARY SCHOOLS	31220580	1500	31222080
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2043	2043

DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	32137249	4111	32141360
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR	32137249	4111	32141360
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	205064	0	205064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	205064	0	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR	205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	239224	0	239224
	109-GOVERNMENT SECONDARY SCHOOLS	4178717	0	4178717
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4417941	0	4417941
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR	4417941	0	4417941
	101-GOVERNMENT PRIMARY SCHOOLS	6336592	0	6336592

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13145548	0	13145548
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1035911	0	1035911
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20518051	0	20518051
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		20518051	0	20518051
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	119942	0	119942
			119942	0	119942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		119942	0	119942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		119942	0	119942
		103-GOVERNMENT COLLEGES AND INSTITUTES	82124	0	82124
		109-GOVERNMENT SECONDARY SCHOOLS	3327632	8930	3336562
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3409756	8930	3418686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		3409756	8930	3418686

DDO- HEAD MASTER GOVT HIGH
SCHOOL, LAUKHE KALAN FEROZPUR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	61500	0	61500
109-GOVERNMENT SECONDARY SCHOOLS	10138335	71980	10210315
TOTAL FOR MH- 2202-GENERAL EDUCATION	10199835	71980	10271815
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	10199835	71980	10271815

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MANBUBRUYAN MANSA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	891448	0	891448
TOTAL FOR MH- 2202-GENERAL EDUCATION	891448	0	891448
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA	891448	0	891448

DDO- HEAD MASTER GOVT HIGH
SCHOOL, PAHRAH GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	780420	0	780420
TOTAL FOR MH- 2202-GENERAL EDUCATION	780420	0	780420
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR	780420	0	780420

DDO- HEAD MASTER GOVT HIGH
SCHOOL, PANDORI BIBI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1807240	0	1807240
103-GOVERNMENT COLLEGES AND INSTITUTES	80957	0	80957
109-GOVERNMENT SECONDARY SCHOOLS	16694781	0	16694781
TOTAL FOR MH- 2202-GENERAL EDUCATION	18582978	0	18582978
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	18582978	0	18582978

DDO- HEAD MASTER GOVT HIGH
SCHOOL, RUKHALA MUKTSAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	1395888	23773	1419661
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	71971084	48752	72019836
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	73366972	75488	73442460
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	73366972	75488	73442460

DDO- HEAD MASTER GOVT HIGH
SCHOOL, SHERGARH PATIALA
Major Head- 2202-GENERAL EDUCATION

		101-GOVERNMENT PRIMARY SCHOOLS	6966	0	6966
		109-GOVERNMENT SECONDARY SCHOOLS	5944068	0	5944068
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5951034	0	5951034
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		5951034	0	5951034
DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	16500618	0	16500618
		109-GOVERNMENT SECONDARY SCHOOLS	165548	0	165548
		TOTAL FOR MH- 2202-GENERAL EDUCATION	16666166	0	16666166
		TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB	16666166	0	16666166
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1802141	0	1802141
		109-GOVERNMENT SECONDARY SCHOOLS	1444742	0	1444742
		TOTAL FOR MH- 2202-GENERAL EDUCATION	3246883	0	3246883
		TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA	3246883	0	3246883
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA					

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	14710	0	14710
		109-GOVERNMENT SECONDARY SCHOOLS	1555862	24455	1580317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1570572	24455	1595027
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA		1570572	24455	1595027
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2946014	0	2946014
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2946014	0	2946014
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		2946014	0	2946014
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1257858	0	1257858
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1257858	0	1257858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		1257858	0	1257858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	890040	0	890040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		890040	0	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		890040	0	890040
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1190034	0	1190034
		109-GOVERNMENT SECONDARY SCHOOLS	2189892	106368	2296260
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	285143	0	285143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3665069	106368	3771437
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA		3665069	106368	3771437
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1582216	0	1582216
		103-GOVERNMENT COLLEGES AND INSTITUTES	75502	0	75502
		109-GOVERNMENT SECONDARY SCHOOLS	3647232	0	3647232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5304950	0	5304950

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	5304950	0	5304950
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	113249	0	113249
	103-GOVERNMENT COLLEGES AND INSTITUTES	87783	0	87783
	109-GOVERNMENT SECONDARY SCHOOLS	528480	0	528480
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	386325	0	386325
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1115837	0	1115837
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	1115837	0	1115837
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5587559	8000	5595559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5587559	8000	5595559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	5587559	8000	5595559
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	91020	0	91020

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	61500	0	61500
		109-GOVERNMENT SECONDARY SCHOOLS	5702244	0	5702244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5854764	0	5854764
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR		5854764	0	5854764
		101-GOVERNMENT PRIMARY SCHOOLS	1343200	0	1343200
		109-GOVERNMENT SECONDARY SCHOOLS	850190	0	850190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2193390	0	2193390
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA		2193390	0	2193390
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1511686	0	1511686
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1511686	0	1511686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR		1511686	0	1511686

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	2205506	0	2205506
		109-GOVERNMENT SECONDARY SCHOOLS	2195055	0	2195055
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4400561	0	4400561
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		4400561	0	4400561
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION		104-INSPECTION	76522	0	76522
		109-GOVERNMENT SECONDARY SCHOOLS	35400	0	35400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		111922	0	111922
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN		111922	0	111922
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	170193	0	170193
		109-GOVERNMENT SECONDARY SCHOOLS	1242422	0	1242422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1412615	0	1412615

DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
	109-GOVERNMENT SECONDARY SCHOOLS	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	5178048	0	5178048
	109-GOVERNMENT SECONDARY SCHOOLS	146894	0	146894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8203553	0	8203553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8203553	0	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	8203553	0	8203553

DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	68086	0	68086
		109-GOVERNMENT SECONDARY SCHOOLS	221285	0	221285
	TOTAL FOR MH- 2202-GENERAL EDUCATION		289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR		289371	0	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	83406	0	83406
		109-GOVERNMENT SECONDARY SCHOOLS	1574362	0	1574362
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR		1657768	0	1657768
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	210057	0	210057
		103-GOVERNMENT COLLEGES AND INSTITUTES	248638	0	248638
		104-INSPECTION	49458	0	49458

DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	109-GOVERNMENT SECONDARY SCHOOLS	5798726	0	5798726
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	76061	0	76061
			6382940	0	6382940
			6382940	0	6382940
		103-GOVERNMENT COLLEGES AND INSTITUTES	240624	0	240624
		109-GOVERNMENT SECONDARY SCHOOLS	1478670	0	1478670
			1719294	0	1719294
			1719294	0	1719294
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	101-GOVERNMENT PRIMARY SCHOOLS	9410408	0	9410408
		103-GOVERNMENT COLLEGES AND INSTITUTES	528036	0	528036
		109-GOVERNMENT SECONDARY SCHOOLS	2086740	0	2086740

DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	223856	0	223856
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA		12249040	0	12249040
			12249040	0	12249040
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4716686	0	4716686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA		4716686	0	4716686
			4716686	0	4716686
		101-GOVERNMENT PRIMARY SCHOOLS	766370	0	766370
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	87970	0	87970
		103-GOVERNMENT COLLEGES AND INSTITUTES	882636	0	882636
		104-INSPECTION	119860	0	119860
		109-GOVERNMENT SECONDARY SCHOOLS	2658968	0	2658968
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	484821	143987	628808

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5000625	143987	5144612
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	5000625	143987	5144612
	101-GOVERNMENT PRIMARY SCHOOLS	465406	0	465406
	103-GOVERNMENT COLLEGES AND INSTITUTES	663980	0	663980
	109-GOVERNMENT SECONDARY SCHOOLS	11224083	0	11224083
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	307253	0	307253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12660722	0	12660722
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	12660722	0	12660722
	101-GOVERNMENT PRIMARY SCHOOLS	1684722	0	1684722
	109-GOVERNMENT SECONDARY SCHOOLS	9359494	6600	9366094
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11044216	6600	11050816
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR	11044216	6600	11050816

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6552251	0	6552251
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6552251	0	6552251
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		6552251	0	6552251
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3967202	0	3967202
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	291429	0	291429
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4258631	0	4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR		4258631	0	4258631
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1411441	5800	1417241
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1411441	5800	1417241
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR		1411441	5800	1417241
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	101-GOVERNMENT PRIMARY SCHOOLS	1171719	0	1171719
		103-GOVERNMENT COLLEGES AND INSTITUTES	97176	0	97176
		109-GOVERNMENT SECONDARY SCHOOLS	4456094	0	4456094
			5724989	0	5724989
			5724989	0	5724989
		103-GOVERNMENT COLLEGES AND INSTITUTES	762470	0	762470
		104-TEACHERS AND OTHER SERVICES	0	1958	1958
		109-GOVERNMENT SECONDARY SCHOOLS	36263664	13000	36276664
			37026134	14958	37041092
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR		37026134	14958	37041092
		101-GOVERNMENT PRIMARY SCHOOLS	3491199	0	3491199
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	121152	0	121152
		103-GOVERNMENT COLLEGES AND INSTITUTES	988668	0	988668
		104-INSPECTION	167858	0	167858

DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	109-GOVERNMENT SECONDARY SCHOOLS	10322376	0	10322376
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	88824	0	88824
			15180077	0	15180077
			15180077	0	15180077
		101-GOVERNMENT PRIMARY SCHOOLS	1753060	0	1753060
		109-GOVERNMENT SECONDARY SCHOOLS	3132728	0	3132728
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	190760	0	190760
			5076548	0	5076548
			5076548	0	5076548
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA				
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA	101-GOVERNMENT PRIMARY SCHOOLS	1420125	0	1420125
		109-GOVERNMENT SECONDARY SCHOOLS	14252928	71614	14324542
			15673053	71614	15744667
			15673053	71614	15744667

DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2518852	0	2518852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518852	0	2518852
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		2518852	0	2518852
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1000	0	1000
		109-GOVERNMENT SECONDARY SCHOOLS	2266762	0	2266762
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	389128	0	389128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2656890	0	2656890
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA		2656890	0	2656890
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	744800	0	744800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		744800	0	744800
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR		744800	0	744800

DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1098995	0	1098995
		109-GOVERNMENT SECONDARY SCHOOLS	111788	0	111788
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1210783	0	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR		1210783	0	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	10141565	0	10141565
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	437680	0	437680
		103-GOVERNMENT COLLEGES AND INSTITUTES	25150	0	25150
		109-GOVERNMENT SECONDARY SCHOOLS	5412427	0	5412427
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	76061	0	76061
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16092883	0	16092883
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA		16092883	0	16092883
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR Major Head- 2202-GENERAL EDUCATION					

		103-GOVERNMENT COLLEGES AND INSTITUTES	332000	0	332000
		109-GOVERNMENT SECONDARY SCHOOLS	10462800	0	10462800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10794800	0	10794800
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR		10794800	0	10794800
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1990999	0	1990999
		104-INSPECTION	5476	0	5476
		109-GOVERNMENT SECONDARY SCHOOLS	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2002075	0	2002075
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR		2002075	0	2002075
DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	13600532	0	13600532
		109-GOVERNMENT SECONDARY SCHOOLS	16117489	14000	16131489
		200-OTHER ADULT EDUCATION PROGRAMMES	268824	0	268824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29986845	14000	30000845

DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA	29986845	14000	30000845
	101-GOVERNMENT PRIMARY SCHOOLS	1800	0	1800
	109-GOVERNMENT SECONDARY SCHOOLS	7105484	0	7105484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7107284	0	7107284
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA	7107284	0	7107284
	109-GOVERNMENT SECONDARY SCHOOLS	10933859	0	10933859
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10933859	0	10933859
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR	10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	15208	0	15208
	109-GOVERNMENT SECONDARY SCHOOLS	4728604	0	4728604

DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4743812	0	4743812
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR	4743812	0	4743812
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
	103-GOVERNMENT COLLEGES AND INSTITUTES	933131	0	933131
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	2070608	0	2070608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3943043	0	3943043
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA	3943043	0	3943043
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3514574	0	3514574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3514574	0	3514574
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA	3514574	0	3514574
	101-GOVERNMENT PRIMARY SCHOOLS	12984510	0	12984510

DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3556184	0	3556184
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694
			16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10081063	3000	10084063
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		10081063	3000	10084063
			10081063	3000	10084063
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR	104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	1604080	0	1604080
			1799180	0	1799180
			1799180	0	1799180

		101-GOVERNMENT PRIMARY SCHOOLS	11918	0	11918
		109-GOVERNMENT SECONDARY SCHOOLS	882330	0	882330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		894248	0	894248
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		894248	0	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1563500	0	1563500
		109-GOVERNMENT SECONDARY SCHOOLS	49476	0	49476
		TOTAL FOR MH- 2202-GENERAL EDUCATION	1612976	0	1612976
		TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN	1612976	0	1612976
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6345973	6690	6352663
		TOTAL FOR MH- 2202-GENERAL EDUCATION	6345973	6690	6352663
		TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR	6345973	6690	6352663
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	339554	0	339554

DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	760146	0	760146
		109-GOVERNMENT SECONDARY SCHOOLS	981891	0	981891
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2081591	0	2081591
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB		2081591	0	2081591
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	20000	0	20000
		109-GOVERNMENT SECONDARY SCHOOLS	747300	0	747300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		767300	0	767300
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR		767300	0	767300
		103-GOVERNMENT COLLEGES AND INSTITUTES	81115	0	81115
		109-GOVERNMENT SECONDARY SCHOOLS	21883814	0	21883814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21964929	0	21964929
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR		21964929	0	21964929

DDO- HEADMASTER AD HIGHER
SECONDARY SCHOOL, NADALON
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER AD
HIGHER SECONDARY SCHOOL, NADALON
HOSHIARPUR

DDO- HEADMASTER ADARSH KANYA
VIDYALYA, JAGRAON LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER ADARSH
KANYA VIDYALYA, JAGRAON LUDHIANA

103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
109-GOVERNMENT SECONDARY SCHOOLS	7452054	0	7452054
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2169280	168425	2337705
	9697856	168425	9866281
	9697856	168425	9866281
101-GOVERNMENT PRIMARY SCHOOLS	9538326	0	9538326
103-GOVERNMENT COLLEGES AND INSTITUTES	134409	0	134409
104-INSPECTION	202224	0	202224
109-GOVERNMENT SECONDARY SCHOOLS	1902182	0	1902182
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1092257	0	1092257
	12869398	0	12869398
	12869398	0	12869398

DDO- HEADMASTER ARYA HIGH SCHOOL,
RAM PURA PHUL BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER ARYA
HIGH SCHOOL, RAM PURA PHUL
BHATINDA

DDO- HEADMASTER ARYA GIRLS HIGH
SCHOOL MUKERIAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER ARYA
GIRLS HIGH SCHOOL MUKERIAN
HOSHIARPUR

DDO- HEADMASTER ARYA GIRLS HIGH
SCHOOL, PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5526063	1820706	7346769
	5526063	1820706	7346769
	5526063	1820706	7346769
101-GOVERNMENT PRIMARY SCHOOLS	1635485	0	1635485
103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
109-GOVERNMENT SECONDARY SCHOOLS	3136030	3000	3139030
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3151673	0	3151673
	7999710	3000	8002710
	7999710	3000	8002710
109-GOVERNMENT SECONDARY SCHOOLS	708348	0	708348

DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7210427	0	7210427
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7918775	0	7918775
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA		7918775	0	7918775
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	66757	0	66757
		109-GOVERNMENT SECONDARY SCHOOLS	636164	0	636164
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4274629	0	4274629
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4977550	0	4977550
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA		4977550	0	4977550
		101-GOVERNMENT PRIMARY SCHOOLS	956080	0	956080
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	30263	0	30263
		109-GOVERNMENT SECONDARY SCHOOLS	4272079	0	4272079
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	237791	237791
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5258422	237791	5496213

DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	5258422	237791	5496213
	101-GOVERNMENT PRIMARY SCHOOLS	1181330	0	1181330
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11520395	0	11520395
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12701725	0	12701725
	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	12701725	0	12701725
	103-GOVERNMENT COLLEGES AND INSTITUTES	137770	0	137770
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	563210	0	563210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	700980	0	700980
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR	700980	0	700980

DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	8605921	0	8605921
		103-GOVERNMENT COLLEGES AND INSTITUTES	293702	0	293702
		109-GOVERNMENT SECONDARY SCHOOLS	169621	0	169621
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1741724	52531	1794255
			10810968	52531	10863499
		TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	10810968	52531	10863499
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	243489	0	243489
		109-GOVERNMENT SECONDARY SCHOOLS	12307397	28910	12336307
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	361017	0	361017
			12911903	28910	12940813
		TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	12911903	28910	12940813
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	966101	0	966101

DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	17520	0	17520
		109-GOVERNMENT SECONDARY SCHOOLS	8794134	0	8794134
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1891368	249115	2140483
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11669123	249115	11918238
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR		11669123	249115	11918238
		101-GOVERNMENT PRIMARY SCHOOLS	5236600	0	5236600
		103-GOVERNMENT COLLEGES AND INSTITUTES	66716	0	66716
		104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	1448322	17215	1465537
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6771538	17215	6788753
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR		6771538	17215	6788753
		101-GOVERNMENT PRIMARY SCHOOLS	1994836	0	1994836

		103-GOVERNMENT COLLEGES AND INSTITUTES	134958	0	134958
		104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	283200	0	283200
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2059139	81772	2140911
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4492033	81772	4573805
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR		4492033	81772	4573805
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	5247996	0	5247996
		109-GOVERNMENT SECONDARY SCHOOLS	690510	0	690510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5938506	0	5938506
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR		5938506	0	5938506
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	944560	0	944560
		103-GOVERNMENT COLLEGES AND INSTITUTES	168446	2400	170846
		109-GOVERNMENT SECONDARY SCHOOLS	845562	0	845562

DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2659435	45418	2704853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4618003	47818	4665821
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR		4618003	47818	4665821
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	409780	409780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	409780	409780
	TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR		0	409780	409780
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1085626	0	1085626
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2936649	2936649
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1085626	2936649	4022275
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR		1085626	2936649	4022275

		109-GOVERNMENT SECONDARY SCHOOLS	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR		407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4387006	0	4387006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4387006	0	4387006
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR		4387006	0	4387006
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13939944	1843	13941787
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13939944	1843	13941787
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50466	0	50466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50466	0	50466
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		13990410	1843	13992253

DDO- HEADMASTER G.H.S,KHERI JHAMERI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	189000	0	189000
103-GOVERNMENT COLLEGES AND INSTITUTES	229950	0	229950
109-GOVERNMENT SECONDARY SCHOOLS	250120946	76261	250197207
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	243684	0	243684
TOTAL FOR MH- 2202-GENERAL EDUCATION	250783580	76261	250859841

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	36581	0	36581
TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA		36581	0	36581
		250820161	76261	250896422

DDO- HEADMASTER
G.H.S,RAMGARH(SAMRALA ROAD)
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	357184	0	357184
103-GOVERNMENT COLLEGES AND INSTITUTES	85500	0	85500
109-GOVERNMENT SECONDARY SCHOOLS	12600795	5100	12605895
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	337159	0	337159

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13380638	5100	13385738
	200-OTHER PROGRAMMES	28000	0	28000
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA	13408638	5100	13413738
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	732435	0	732435
	109-GOVERNMENT SECONDARY SCHOOLS	5476087	31870	5507957
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6208522	31870	6240392
	200-OTHER PROGRAMMES	0	23036	23036
DDO- HEADMASTER G.H.S. BANWALA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23036	23036
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	6208522	54906	6263428
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14037410	18021	14055431

DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14037410	18021	14055431
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	14037410	18021	14055431
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	100000	0	100000
	109-GOVERNMENT SECONDARY SCHOOLS	7831556	0	7831556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7931556	0	7931556
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	7931556	0	7931556
	101-GOVERNMENT PRIMARY SCHOOLS	268980	0	268980
	109-GOVERNMENT SECONDARY SCHOOLS	9711366	140	9711506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9980346	140	9980486
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	9980346	140	9980486
DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	57463	0	57463
	109-GOVERNMENT SECONDARY SCHOOLS	13548032	20902	13568934

DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13605495	20902	13626397
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA	13605495	20902	13626397
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8889997	630	8890627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8889997	630	8890627
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	8889997	630	8890627
	101-GOVERNMENT PRIMARY SCHOOLS	725684	0	725684
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13356028	0	13356028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14081712	0	14081712
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	14081712	0	14081712
	101-GOVERNMENT PRIMARY SCHOOLS	180600	0	180600
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	29076	0	29076

DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	336928	0	336928
	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB	336928	0	336928
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	77144790	10906	77155696
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77144790	10906	77155696
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	77144790	10906	77155696
Major Head- 2215-WATER SUPPLY AND SANITATION	101-GOVERNMENT PRIMARY SCHOOLS	8795027	0	8795027
	105-TEACHERS TRAINING	256742	0	256742
	109-GOVERNMENT SECONDARY SCHOOLS	10615016	0	10615016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19666785	0	19666785
	001-DIRECTION AND ADMINISTRATION	100579	0	100579
	102-RURAL WATER SUPPLY PROGRAMMES	16414	0	16414
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	116993	0	116993

DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	19783778	0	19783778
	109-GOVERNMENT SECONDARY SCHOOLS	5662335	0	5662335
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5662335	0	5662335
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	5662335	0	5662335
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13510164	52126	13562290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13510164	52126	13562290
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	13510164	52126	13562290
	109-GOVERNMENT SECONDARY SCHOOLS	21967071	31530	21998601
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21967071	31530	21998601
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR	21967071	31530	21998601

DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8461914	20000	8481914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8461914	20000	8481914
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		8461914	20000	8481914
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6476189	0	6476189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6476189	0	6476189
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		6476189	0	6476189
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13587685	4766	13592451
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13587685	4766	13592451
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		13587685	4766	13592451
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5230445	327720	5558165
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5230445	327720	5558165
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		5230445	327720	5558165
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8357856	0	8357856
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8357856	0	8357856
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		8357856	0	8357856
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	4285	0	4285
		109-GOVERNMENT SECONDARY SCHOOLS	7278186	0	7278186
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7282471	0	7282471
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		7282471	0	7282471
		109-GOVERNMENT SECONDARY SCHOOLS	698310	0	698310

DDO- HEADMASTER G.H.S., QUTBA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR	698310	0	698310
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	109-GOVERNMENT SECONDARY SCHOOLS	2349337	0	2349337
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2504319	0	2504319
	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR	2504319	0	2504319
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7041682	0	7041682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7041682	0	7041682
	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	7041682	0	7041682
	101-GOVERNMENT PRIMARY SCHOOLS	9071	0	9071

DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10864842	30601	10895443
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10873913	30601	10904514
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		10873913	30601	10904514
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1672462	0	1672462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1672462	0	1672462
	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR		1672462	0	1672462
DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	53430	0	53430
		109-GOVERNMENT SECONDARY SCHOOLS	9924584	0	9924584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9978014	0	9978014
	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR		9978014	0	9978014
		101-GOVERNMENT PRIMARY SCHOOLS	1168500	0	1168500

DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	608180	0	608180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1776680	0	1776680
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR		1776680	0	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	141481	0	141481
		109-GOVERNMENT SECONDARY SCHOOLS	3241652	0	3241652
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	714091	0	714091
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4097224	0	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR		4097224	0	4097224
		101-GOVERNMENT PRIMARY SCHOOLS	53318	0	53318
		109-GOVERNMENT SECONDARY SCHOOLS	4683895	0	4683895
DDO- HEADMASTER G.H.S., SARKODI SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION		4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR		4737213	0	4737213

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	11016	0	11016
		103-GOVERNMENT COLLEGES AND INSTITUTES	5000	0	5000
		109-GOVERNMENT SECONDARY SCHOOLS	1364253	0	1364253
TOTAL FOR MH- 2202-GENERAL EDUCATION			1380269	0	1380269
TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR			1380269	0	1380269
DDO- HEADMASTER G.H.S., SARON SANGRUR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	14166564	0	14166564
		109-GOVERNMENT SECONDARY SCHOOLS	5580964	0	5580964
TOTAL FOR MH- 2202-GENERAL EDUCATION			19747528	0	19747528
TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR			19747528	0	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13601539	0	13601539
TOTAL FOR MH- 2202-GENERAL EDUCATION			13601539	0	13601539
TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR			13601539	0	13601539

DDO- HEADMASTER G.H.S., SHERON
SANGRUR
Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	167154	0	167154
	103-GOVERNMENT COLLEGES AND INSTITUTES	11320	0	11320
	109-GOVERNMENT SECONDARY SCHOOLS	21239833	0	21239833
TOTAL FOR MH- 2202-GENERAL EDUCATION		21418307	0	21418307
TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR		21418307	0	21418307

DDO- HEADMASTER G.H.S., SIRAH
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	7383946	5529	7389475
TOTAL FOR MH- 2202-GENERAL EDUCATION		7383946	5529	7389475
TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		7383946	5529	7389475

DDO- HEADMASTER G.H.S., TAJOKE
SANGRUR
Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	16000	0	16000
	109-GOVERNMENT SECONDARY SCHOOLS	3791076	0	3791076
TOTAL FOR MH- 2202-GENERAL EDUCATION		3807076	0	3807076

	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	3807076	0	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	155533	0	155533
	103-GOVERNMENT COLLEGES AND INSTITUTES	7250	0	7250
	109-GOVERNMENT SECONDARY SCHOOLS	2902793	0	2902793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR	3065576	0	3065576
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10001817	45119	10046936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10001817	45119	10046936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12661	0	12661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12661	0	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA	10014478	45119	10059597
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA				

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11527404	4270	11531674
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11527404	4270	11531674
	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA		11527404	4270	11531674
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1160630	0	1160630
		109-GOVERNMENT SECONDARY SCHOOLS	12610903	7320	12618223
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13771533	7320	13778853
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	45618	0	45618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45618	0	45618
	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB		13817151	7320	13824471
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	72466	0	72466
		109-GOVERNMENT SECONDARY SCHOOLS	8885621	0	8885621

DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8958087	0	8958087
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	8958087	0	8958087
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7780527	1380	7781907
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7780527	1380	7781907
	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	7780527	1380	7781907
	101-GOVERNMENT PRIMARY SCHOOLS	10674436	0	10674436
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11041340	0	11041340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21715776	0	21715776
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	21715776	0	21715776
	109-GOVERNMENT SECONDARY SCHOOLS	15169974	0	15169974

		200-OTHER ADULT EDUCATION PROGRAMMES	312120	0	312120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15482094	0	15482094
	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT		15482094	0	15482094
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8123711	0	8123711
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8123711	0	8123711
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		8123711	0	8123711
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15481008	1576	15482584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15481008	1576	15482584
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		15481008	1576	15482584
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	4449970	0	4449970
		104-INSPECTION	127252	0	127252

DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	502770	0	502770
		109-GOVERNMENT SECONDARY SCHOOLS	13618768	4000	13622768
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18698760	4000	18702760
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB		18698760	4000	18702760
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6630296	0	6630296
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6630296	0	6630296
	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA		6630296	0	6630296
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17479891	0	17479891
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17479891	0	17479891
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA		17479891	0	17479891
		109-GOVERNMENT SECONDARY SCHOOLS	10773486	11980	10785466

DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10773486	11980	10785466
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	10773486	11980	10785466
DDO- HEADMASTER G.H.S.NAMADA PATIALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
	109-GOVERNMENT SECONDARY SCHOOLS	13724556	7501	13732057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14494056	7501	14501557
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	14494056	7501	14501557
DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4718581	44582	4763163
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4718581	44582	4763163
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA	4718581	44582	4763163
	109-GOVERNMENT SECONDARY SCHOOLS	22097643	0	22097643
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22097643	0	22097643

DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA	22097643	0	22097643
	101-GOVERNMENT PRIMARY SCHOOLS	8678058	0	8678058
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	15677124	12856	15689980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24482434	12856	24495290
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB	24482434	12856	24495290
DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13906822	3046	13909868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13906822	3046	13909868
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA	13906822	3046	13909868
	109-GOVERNMENT SECONDARY SCHOOLS	8145793	3800	8149593
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8145793	3800	8149593

DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA	8145793	3800	8149593
	101-GOVERNMENT PRIMARY SCHOOLS	12162598	0	12162598
	103-GOVERNMENT COLLEGES AND INSTITUTES	630302	0	630302
	109-GOVERNMENT SECONDARY SCHOOLS	586230	0	586230
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1556747	266565	1823312
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14935877	266565	15202442
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	14935877	266565	15202442
	101-GOVERNMENT PRIMARY SCHOOLS	2066272	67911	2134183
	103-GOVERNMENT COLLEGES AND INSTITUTES	59058	0	59058
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	1198566	0	1198566
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1188991	0	1188991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4532787	67911	4600698

DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	4532787	67911	4600698
	001-DIRECTION AND ADMINISTRATION	237436	0	237436
	101-GOVERNMENT PRIMARY SCHOOLS	1366199	0	1366199
	103-GOVERNMENT COLLEGES AND INSTITUTES	278804	0	278804
	105-TEACHERS TRAINING	103324	0	103324
	109-GOVERNMENT SECONDARY SCHOOLS	34361428	42715	34404143
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36347191	42715	36389906
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	36347191	42715	36389906
	001-DIRECTION AND ADMINISTRATION	963168	90000	1053168
	101-GOVERNMENT PRIMARY SCHOOLS	3378000	0	3378000
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	917189	5000	922189
	105-TEACHERS TRAINING	320748	106514	427262
	109-GOVERNMENT SECONDARY SCHOOLS	73032238	615536	73647774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78611343	817050	79428393

DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	78611343	817050	79428393
	001-DIRECTION AND ADMINISTRATION	139464	0	139464
	103-GOVERNMENT COLLEGES AND INSTITUTES	190620	0	190620
	109-GOVERNMENT SECONDARY SCHOOLS	51138903	851637	51990540
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	51468987	851637	52320624
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	51468987	851637	52320624
	001-DIRECTION AND ADMINISTRATION	1026532	0	1026532
	101-GOVERNMENT PRIMARY SCHOOLS	3457000	0	3457000
	103-GOVERNMENT COLLEGES AND INSTITUTES	540566	35690	576256
	105-TEACHERS TRAINING	298528	0	298528
	109-GOVERNMENT SECONDARY SCHOOLS	72803254	98189	72901443
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78125880	133879	78259759

DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	78125880	133879	78259759
	001-DIRECTION AND ADMINISTRATION	1857627	0	1857627
	101-GOVERNMENT PRIMARY SCHOOLS	862080	0	862080
	103-GOVERNMENT COLLEGES AND INSTITUTES	272563	2240	274803
	109-GOVERNMENT SECONDARY SCHOOLS	72543241	254409	72797650
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	75535511	256649	75792160
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	75535511	256649	75792160
	001-DIRECTION AND ADMINISTRATION	671664	0	671664
	103-GOVERNMENT COLLEGES AND INSTITUTES	86900	0	86900
	105-TEACHERS TRAINING	57050	0	57050
TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	185637530	897234	186534764
		186453144	897234	187350378

DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	186453144	897234	187350378
	001-DIRECTION AND ADMINISTRATION	308456	0	308456
	101-GOVERNMENT PRIMARY SCHOOLS	3140400	22200	3162600
	103-GOVERNMENT COLLEGES AND INSTITUTES	227122	0	227122
	109-GOVERNMENT SECONDARY SCHOOLS	41601079	234642	41835721
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45277057	256842	45533899
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	45277057	256842	45533899
	001-DIRECTION AND ADMINISTRATION	363692	0	363692
	103-GOVERNMENT COLLEGES AND INSTITUTES	515257	0	515257
	105-TEACHERS TRAINING	401852	0	401852
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	59054880	91691	59146571
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60335681	91691	60427372
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR	60335681	91691	60427372

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
Major Head- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA

DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR

109-GOVERNMENT SECONDARY SCHOOLS	12305617	160620	12466237
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2044	2044
	12305617	162664	12468281
	12305617	162664	12468281
109-GOVERNMENT SECONDARY SCHOOLS	6806297	0	6806297
	6806297	0	6806297
200-OTHER PROGRAMMES	40925	0	40925
	40925	0	40925
	6847222	0	6847222

Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	21090	0	21090
	109-GOVERNMENT SECONDARY SCHOOLS	1555810	0	1555810
TOTAL FOR MH- 2202-GENERAL EDUCATION		1576900	0	1576900
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR		1576900	0	1576900
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	548238	0	548238
	109-GOVERNMENT SECONDARY SCHOOLS	23438683	411622	23850305
TOTAL FOR MH- 2202-GENERAL EDUCATION		23986921	411622	24398543

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	0	138089	138089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	138089	138089
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR		23986921	549711	24536632
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	11689078	10000	11699078
TOTAL FOR MH- 2202-GENERAL EDUCATION		11689078	10000	11699078
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR		11689078	10000	11699078

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	90594	0	90594
TOTAL FOR MH- 2202-GENERAL EDUCATION		90594	0	90594
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR		90594	0	90594

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	11728646	46860	11775506
TOTAL FOR MH- 2202-GENERAL EDUCATION		11728646	46860	11775506
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR		11728646	46860	11775506

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7196712	1640	7198352
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7196712	1640	7198352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR		7196712	1640	7198352
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16080462	21000	16101462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16080462	21000	16101462
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	35534	35534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35534	35534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR		16080462	56534	16136996
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	123221059	222572	123443631
	TOTAL FOR MH- 2202-GENERAL EDUCATION		123221059	222572	123443631
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		123221059	222572	123443631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	13056074	0	13056074
		103-GOVERNMENT COLLEGES AND INSTITUTES	11980	0	11980
		109-GOVERNMENT SECONDARY SCHOOLS	4000840	0	4000840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17068894	0	17068894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN		17068894	0	17068894
		101-GOVERNMENT PRIMARY SCHOOLS	5426789	0	5426789
		109-GOVERNMENT SECONDARY SCHOOLS	18992786	15189	19007975
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24419575	15189	24434764

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	120801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB		0	120801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI			24419575	135990
Major Head- 2202-GENERAL EDUCATION				24555565
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23929744	0
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI		23929744	23929744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI			23929744	0
Major Head- 2202-GENERAL EDUCATION				23929744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1238255	0
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI		1238255	1238255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR			1238255	0

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	17021154	2650	17023804
TOTAL FOR MH- 2202-GENERAL EDUCATION		17021154	2650	17023804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR		17021154	2650	17023804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	109-GOVERNMENT SECONDARY SCHOOLS	6143330	9670	6153000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6620555	9670	6630225
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR		6620555	9670	6630225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	962597	0	962597
	109-GOVERNMENT SECONDARY SCHOOLS	1793982	0	1793982
TOTAL FOR MH- 2202-GENERAL EDUCATION		2756579	0	2756579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR		2756579	0	2756579

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
109-GOVERNMENT SECONDARY SCHOOLS	6577823	7960	6585783
TOTAL FOR MH- 2202-GENERAL EDUCATION	6690023	7960	6697983
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	6690023	7960	6697983

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
109-GOVERNMENT SECONDARY SCHOOLS	9290147	10500	9300647
TOTAL FOR MH- 2202-GENERAL EDUCATION	9767372	10500	9777872
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	9767372	10500	9777872

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	19157804	0	19157804
105-TEACHERS TRAINING	251632	0	251632

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13247836	9980	13257816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB		32657272	9980	32667252
			32657272	9980	32667252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16073236	0	16073236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA		16073236	0	16073236
			16073236	0	16073236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	111000	0	111000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB	109-GOVERNMENT SECONDARY SCHOOLS	23729188	848289	24577477
			23840188	848289	24688477
			23840188	848289	24688477

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
		109-GOVERNMENT SECONDARY SCHOOLS	4550245	6500	4556745
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4648981	6500	4655481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		4648981	6500	4655481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15948536	0	15948536
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15948536	0	15948536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		15948536	0	15948536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9290792	0	9290792
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9290792	0	9290792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA		9290792	0	9290792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	5663356	0	5663356
		109-GOVERNMENT SECONDARY SCHOOLS	9414554	5646	9420200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15077910	5646	15083556
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	89133	28959	118092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89133	28959	118092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR		15167043	34605	15201648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10879726	0	10879726
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10879726	0	10879726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN		10879726	0	10879726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3758897	2453	3761350

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3758897	2453	3761350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN		3758897	2453	3761350
		109-GOVERNMENT SECONDARY SCHOOLS	712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		712176	0	712176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER		712176	0	712176
		109-GOVERNMENT SECONDARY SCHOOLS	18760162	53287	18813449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		18760162	53287	18813449
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR		18760162	53287	18813449
		101-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA	18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	5880313	2628	5882941
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5956835	2628	5959463
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR	5956835	2628	5959463
	101-GOVERNMENT PRIMARY SCHOOLS	11473027	0	11473027
	103-GOVERNMENT COLLEGES AND INSTITUTES	3551	0	3551
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	4364094	470	4364564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15860572	470	15861042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA	15860572	470	15861042

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHANAUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	456611	0	456611
TOTAL FOR MH- 2202-GENERAL EDUCATION	456611	0	456611
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR	456611	0	456611

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHHAPPA RAM SINGH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	566304	0	566304
104-GRATUITIES	918795	0	918795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1485099	0	1485099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	1485099	0	1485099

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHIRWAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	1173999	402570	1576569
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1173999	402570	1576569
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN	1173999	402570	1576569

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHUGAWAN SAIDPUR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

001-DIRECTION AND ADMINISTRATION	1040080	150460	1190540
101-PREVENTION AND CONTROL OF DISEASES	14552105	0	14552105
102-SUBSIDIARY HEALTH CENTRES	12601543	0	12601543
103-PRIMARY HEALTH CENTRES	18778930	0	18778930
110-HOSPITAL AND DISPENSARIES	10266061	363245	10629306
110-HOSPITALS AND DISPENSARIES	10266061	363245	10629306
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57238719	513705	57752424
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR	57238719	513705	57752424

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHUHEKI
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

102-SUBSIDIARY HEALTH CENTRES	172130	0	172130
103-PRIMARY HEALTH CENTRES	1271087	0	1271087
104-COMMUNITY HEALTH CENTRES	97390	0	97390
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1540607	0	1540607

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	84675	0	84675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84675	0	84675

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI	1625282	0	1625282
	101-GOVERNMENT PRIMARY SCHOOLS	6437630	0	6437630
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	15310	15310
	109-GOVERNMENT SECONDARY SCHOOLS	4407422	0	4407422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10845052	15310	10860362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR	10845052	15310	10860362
	109-GOVERNMENT SECONDARY SCHOOLS	147016	0	147016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147016	0	147016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR	147016	0	147016
	109-GOVERNMENT SECONDARY SCHOOLS	6779163	0	6779163

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6779163	0	6779163
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA	6779163	0	6779163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3809994	0	3809994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3809994	0	3809994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	3809994	0	3809994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4851528	7520	4859048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4851528	7520	4859048
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	4851528	7520	4859048
	109-GOVERNMENT SECONDARY SCHOOLS	5019133	0	5019133
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5019133	0	5019133

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	5019133	0	5019133
	109-GOVERNMENT SECONDARY SCHOOLS	4247926	0	4247926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4247926	0	4247926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	4247926	0	4247926
	109-GOVERNMENT SECONDARY SCHOOLS	5657842	0	5657842
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5657842	0	5657842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA	5657842	0	5657842
	109-GOVERNMENT SECONDARY SCHOOLS	7755886	8380	7764266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7755886	8380	7764266

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH	7755886	8380	7764266
	109-GOVERNMENT SECONDARY SCHOOLS	4481923	0	4481923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4481923	0	4481923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	4481923	0	4481923
	115-LEAVE ENCASHMENT BENEFITS	41530	674820	716350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41530	674820	716350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA	41530	674820	716350
	101-GOVERNMENT PRIMARY SCHOOLS	0	45800	45800
	109-GOVERNMENT SECONDARY SCHOOLS	2500484	0	2500484

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		2500484	45800	2546284
		200-OTHER PROGRAMMES	60833	0	60833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60833	0	60833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR		2561317	45800	2607117
		110-HOSPITALS AND DISPENSARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA		259292	0	259292
		109-GOVERNMENT SECONDARY SCHOOLS	5154318	0	5154318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5154318	0	5154318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA		5154318	0	5154318

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	518022	0	518022
		109-GOVERNMENT SECONDARY SCHOOLS	8760613	0	8760613
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9278635	0	9278635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		9278635	0	9278635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7725830	0	7725830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7725830	0	7725830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE		7725830	0	7725830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	13500	0	13500
		109-GOVERNMENT SECONDARY SCHOOLS	735438	0	735438
	TOTAL FOR MH- 2202-GENERAL EDUCATION		748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20936127	2907074	23843201
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20936127	2907074	23843201
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96729	0	96729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96729	0	96729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA	21032856	2907074	23939930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7396623	0	7396623
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7396623	0	7396623
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	7396623	0	7396623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1022000	22900	1044900
	103-GOVERNMENT COLLEGES AND INSTITUTES	295016	0	295016

		104-INSPECTION	76522	0	76522
		109-GOVERNMENT SECONDARY SCHOOLS	14707553	81660	14789213
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	122966	0	122966
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16224057	104560	16328617
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	237377	0	237377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237377	0	237377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR		16461434	104560	16565994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	238879	0	238879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238879	0	238879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL		238879	0	238879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3071220	3740	3074960

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3071220	3740	3074960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		3071220	3740	3074960
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		16343567	0	16343567
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16343567	0	16343567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		101873	0	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101873	0	101873
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		16445440	0	16445440
	109-GOVERNMENT SECONDARY SCHOOLS		1930945	0	1930945
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR		1930945	0	1930945

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	5503942	05503942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5503942	05503942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI		5503942	05503942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	5119042	05119042
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5119042	05119042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		5119042	05119042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	8290758	08290758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8290758	08290758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN		8290758	08290758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR				

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	12444476	5710	12450186
TOTAL FOR MH- 2202-GENERAL EDUCATION		12444476	5710	12450186
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		12444476	5710	12450186

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	12503946	0	12503946
TOTAL FOR MH- 2202-GENERAL EDUCATION		12503946	0	12503946
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		12503946	0	12503946

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	12118908	12864	12131772
TOTAL FOR MH- 2202-GENERAL EDUCATION		12197620	12864	12210484
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR		12197620	12864	12210484

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	42475	0	42475
		109-GOVERNMENT SECONDARY SCHOOLS	2785245	0	2785245
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2827720	0	2827720
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	28015	0	28015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28015	0	28015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN		2855735	0	2855735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12419476	0	12419476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12419476	0	12419476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		12419476	0	12419476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6864814	0	6864814

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6864814	0	6864814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN	6864814	0	6864814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283537	0	283537
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN	283537	0	283537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION				
		103-GOVERNMENT COLLEGES AND INSTITUTES		
		109-GOVERNMENT SECONDARY SCHOOLS		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112200	0	112200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	5506857	0	5506857
		5619057	0	5619057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		5619057	0	5619057

		101-GOVERNMENT PRIMARY SCHOOLS	697032	0	697032
		103-GOVERNMENT COLLEGES AND INSTITUTES	125110	0	125110
		109-GOVERNMENT SECONDARY SCHOOLS	5336714	0	5336714
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6158856	0	6158856
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	68330	0	68330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68330	0	68330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR		6227186	0	6227186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5534529	0	5534529
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5534529	0	5534529
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL		5534529	0	5534529
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	13065	0	13065

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	742936	0	742936
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		756001	0	756001
			756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3413014	0	3413014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA		3413014	0	3413014
			3413014	0	3413014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6792590	144188	6936778
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON		6792590	144188	6936778
			6792590	144188	6936778
		101-GOVERNMENT PRIMARY SCHOOLS	15086	0	15086

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3882418	2500	3884918
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37149	0	37149
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3934653	2500	3937153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA		3934653	2500	3937153
		101-GOVERNMENT PRIMARY SCHOOLS	11469317	0	11469317
		103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
		109-GOVERNMENT SECONDARY SCHOOLS	6505484	0	6505484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18031047	0	18031047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		18031047	0	18031047
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	130000	0	130000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		130000	0	130000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN	130000	0	130000
	109-GOVERNMENT SECONDARY SCHOOLS	4462308	0	4462308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4462308	0	4462308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	4462308	0	4462308
	109-GOVERNMENT SECONDARY SCHOOLS	5760748	0	5760748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5760748	0	5760748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA	5760748	0	5760748
	109-GOVERNMENT SECONDARY SCHOOLS	3720100	0	3720100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3720100	0	3720100

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA	3720100	0	3720100
	101-GOVERNMENT PRIMARY SCHOOLS	1022000	110959	1132959
	104-INSPECTION	64069	0	64069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8983966	0	8983966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10070035	110959	10180994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR	10070035	110959	10180994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17921392	94550	18015942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17921392	94550	18015942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI	17921392	94550	18015942
	101-GOVERNMENT PRIMARY SCHOOLS	90905	0	90905
	103-GOVERNMENT COLLEGES AND INSTITUTES	293702	0	293702

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7736866	0	7736866
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8121473	0	8121473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN		8121473	0	8121473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5123680	37230	5160910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5123680	37230	5160910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN		5123680	37230	5160910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1794321	0	1794321
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1794321	0	1794321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER		1794321	0	1794321
		109-GOVERNMENT SECONDARY SCHOOLS	13169109	0	13169109

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13169109	0	13169109
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH	13169109	0	13169109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6370608	0	6370608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6370608	0	6370608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	6370608	0	6370608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9851851	8000	9859851
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9851851	8000	9859851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	9851851	8000	9859851
	101-GOVERNMENT PRIMARY SCHOOLS	1728512	0	1728512
	109-GOVERNMENT SECONDARY SCHOOLS	20404592	234885	20639477

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22133104	234885	22367989
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI	22133104	234885	22367989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12884426	27482	12911908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12884426	27482	12911908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA	12884426	27482	12911908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2260368	0	2260368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2260368	0	2260368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON	2260368	0	2260368
	101-GOVERNMENT PRIMARY SCHOOLS	2482057	36232	2518289
	104-INSPECTION	19900	0	19900

		109-GOVERNMENT SECONDARY SCHOOLS	7779008	0	7779008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10280965	36232	10317197
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		10280965	36232	10317197
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	153762	0	153762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153762	0	153762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA		153762	0	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6435169	3280	6438449
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6435169	3280	6438449
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA		6435169	3280	6438449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	3350812	0	3350812

		109-GOVERNMENT SECONDARY SCHOOLS	5829543	2220	5831763
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9180355	2220	9182575
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA		9180355	2220	9182575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	320684	39590	360274
		109-GOVERNMENT SECONDARY SCHOOLS	12767521	105238	12872759
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13088205	144828	13233033
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		13088205	144828	13233033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5426322	39800	5466122
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5426322	39800	5466122
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA		5426322	39800	5466122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	5540821	490	5541311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5540821	490	5541311
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH		5540821	490	5541311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	6970682	0	6970682
		104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	6106760	2710	6109470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13097342	2710	13100052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR		13097342	2710	13100052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		693000	0	693000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20821	0	20821

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH	713821	0	713821
	109-GOVERNMENT SECONDARY SCHOOLS	959970	0	959970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	959970	0	959970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN	959970	0	959970
	101-GOVERNMENT PRIMARY SCHOOLS	24702	0	24702
	109-GOVERNMENT SECONDARY SCHOOLS	2690116	0	2690116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2714818	0	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL	2714818	0	2714818
	101-GOVERNMENT PRIMARY SCHOOLS	34393	0	34393
	109-GOVERNMENT SECONDARY SCHOOLS	9025935	1500	9027435

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9060328	1500	9061828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL	9060328	1500	9061828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8046502	0	8046502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8046502	0	8046502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA	8046502	0	8046502
	101-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	477225	0	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN	477225	0	477225
	109-GOVERNMENT SECONDARY SCHOOLS	11184010	3000	11187010
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11184010	3000	11187010

		200-OTHER PROGRAMMES	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		11226710	3000	11229710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			10126085	0	10126085
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10126085	0	10126085
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR		10126085	0	10126085
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	36596	0	36596
		109-GOVERNMENT SECONDARY SCHOOLS	6917474	0	6917474
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6954070	0	6954070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR		6954070	0	6954070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	424767	0	424767
	109-GOVERNMENT SECONDARY SCHOOLS	7988177	36219	8024396
TOTAL FOR MH- 2202-GENERAL EDUCATION		8412944	36219	8449163
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR		8412944	36219	8449163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	277476	59059	336535
	109-GOVERNMENT SECONDARY SCHOOLS	81298806	212515	81511321
TOTAL FOR MH- 2202-GENERAL EDUCATION		81576282	271574	81847856
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR		81576282	271574	81847856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	80825	0	80825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80825	0	80825

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR	80825	0	80825
	109-GOVERNMENT SECONDARY SCHOOLS	17750410	109988	17860398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17750410	109988	17860398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	17750410	109988	17860398
	109-GOVERNMENT SECONDARY SCHOOLS	13943479	64818	14008297
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13943479	64818	14008297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR	13943479	64818	14008297
	101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
	109-GOVERNMENT SECONDARY SCHOOLS	9694600	31131	9725731

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10464100	31131	10495231
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	10464100	31131	10495231
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	6651925	0	6651925
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6651925	0	6651925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	19830	0	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19830	0	19830
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	6671755	0	6671755
	101-GOVERNMENT PRIMARY SCHOOLS	2304646	0	2304646
Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	19900	22460	42360
	109-GOVERNMENT SECONDARY SCHOOLS	8631103	0	8631103
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10955649	22460	10978109

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR

200-OTHER PROGRAMMES	323082	0	323082
	323082	0	323082
	11278731	22460	11301191
109-GOVERNMENT SECONDARY SCHOOLS	16780384	11350	16791734
	16780384	11350	16791734
	16780384	11350	16791734
109-GOVERNMENT SECONDARY SCHOOLS	26387779	67896	26455675
	26387779	67896	26455675
	26387779	67896	26455675

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12795	0	12795
TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3094260	430262	3524522
TOTAL FOR MH- 2202-GENERAL EDUCATION		3094260	430262	3524522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR		3094260	430262	3524522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	286354846	610031	286964877
TOTAL FOR MH- 2202-GENERAL EDUCATION		286354846	610031	286964877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	168666	0	168666

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168666	0	168666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR		286523512	610031	287133543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	1128	0	1128
		109-GOVERNMENT SECONDARY SCHOOLS	97386715	298609	97685324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		97387843	298609	97686452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA		97387843	298609	97686452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5806022	0	5806022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5806022	0	5806022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR		5806022	0	5806022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	8335006	14690	8349696
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8335006	14690	8349696
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB		8335006	14690	8349696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2720	0	2720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2720	0	2720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB		2720	0	2720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16958217	0	16958217
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16958217	0	16958217
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	29162	0	29162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29162	0	29162

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR	16987379	0	16987379
	109-GOVERNMENT SECONDARY SCHOOLS	9027152	150294	9177446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9027152	150294	9177446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR	9027152	150294	9177446
	109-GOVERNMENT SECONDARY SCHOOLS	9403556	0	9403556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9403556	0	9403556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	9403556	0	9403556
	109-GOVERNMENT SECONDARY SCHOOLS	18446236	0	18446236

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18446236	0	18446236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB	18446236	0	18446236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9584670	0	9584670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9584670	0	9584670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	9584670	0	9584670
	103-GOVERNMENT COLLEGES AND INSTITUTES	27020	0	27020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	32960176	40050	33000226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32987196	40050	33027246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	32987196	40050	33027246

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6749542	15151	6764693
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR		6749542	15151	6764693
			6749542	15151	6764693
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1613949	0	1613949
		103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6377689	2610	6380299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR		8103838	2610	8106448
			8103838	2610	8106448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7390542	0	7390542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7390542	0	7390542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA		7390542	0	7390542
			7390542	0	7390542

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9000270	0	9000270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9000270	0	9000270
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR		9000270	0	9000270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	11500	0	11500
		109-GOVERNMENT SECONDARY SCHOOLS	4690562	7130	4697692
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4702062	7130	4709192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR		4702062	7130	4709192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	6873572	0	6873572
		109-GOVERNMENT SECONDARY SCHOOLS	5077322	80	5077402
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11950894	80	11950974

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	11950894	80	11950974
	101-GOVERNMENT PRIMARY SCHOOLS	262800	0	262800
	109-GOVERNMENT SECONDARY SCHOOLS	2959544	2869	2962413
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3222344	2869	3225213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	3222344	2869	3225213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	134662	0	134662
	109-GOVERNMENT SECONDARY SCHOOLS	17006139	0	17006139
		17140801	0	17140801
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17140801	0	17140801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	17140801	0	17140801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9660	0	9660

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9660	0	9660	
	200-OTHER PROGRAMMES	98158	0	98158	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98158	0	98158	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	107818	0	107818	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13693463	0	13693463
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13693463	0	13693463	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR	13693463	0	13693463	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7720512	0	7720512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7720512	0	7720512	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	7720512	0	7720512	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	328368	0	328368
		109-GOVERNMENT SECONDARY SCHOOLS	21070105	92305	21162410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21398473	92305	21490778
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA		21398473	92305	21490778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9769543	7040	9776583
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9769543	7040	9776583
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR		9769543	7040	9776583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7032935	0	7032935
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7032935	0	7032935

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	7032935	0	7032935
	105-TEACHERS TRAINING	213024	0	213024
	109-GOVERNMENT SECONDARY SCHOOLS	2455168	57623	2512791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2668192	57623	2725815
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	2668192	57623	2725815
	101-GOVERNMENT PRIMARY SCHOOLS	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744
	109-GOVERNMENT SECONDARY SCHOOLS	5032722	0	5032722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5032722	0	5032722

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	5032722	0	5032722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		8879892	0	8879892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8879892	0	8879892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
		79240	136490	215730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79240	136490	215730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR	8959132	136490	9095622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		4962604	2480	4965084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4962604	2480	4965084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	4962604	2480	4965084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR				

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11389004	4000	11393004
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11389004	4000	11393004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		11389004	4000	11393004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6865048	20000	6885048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6865048	20000	6885048
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	42955	0	42955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42955	0	42955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		6908003	20000	6928003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11051918	18230	11070148

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11051918	18230	11070148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB	11051918	18230	11070148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18350597	0	18350597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18350597	0	18350597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR	18350597	0	18350597
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	15175518	0	15175518
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15175518	0	15175518
	200-OTHER PROGRAMMES	55985	0	55985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55985	0	55985
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	15231503	0	15231503

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11829257	12398	11841655
TOTAL FOR MH- 2202-GENERAL EDUCATION		11829257	12398	11841655
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR		11829257	12398	11841655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	34426959	404606	34831565
TOTAL FOR MH- 2202-GENERAL EDUCATION		34426959	404606	34831565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14364	82080	96444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14364	82080	96444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR		34441323	486686	34928009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	247458	0	247458

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	247458	0	247458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR	247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19007681	142296	19149977
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19007681	142296	19149977
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB	19007681	142296	19149977
	105-TEACHERS TRAINING	109456	0	109456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	985582	0	985582
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1095038	0	1095038
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA	1095038	0	1095038

		109-GOVERNMENT SECONDARY SCHOOLS	27787137	6940	27794077
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27787137	6940	27794077
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	236742	0	236742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236742	0	236742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB		28023879	6940	28030819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	933500	0	933500
		109-GOVERNMENT SECONDARY SCHOOLS	12906206	0	12906206
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13839706	0	13839706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB		13839706	0	13839706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20433959	28104	20462063
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20433959	28104	20462063

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	0	139020	139020
	0	139020	139020
	20433959	167124	20601083
104-TEACHERS AND OTHER SERVICES	0	2421	2421
109-GOVERNMENT SECONDARY SCHOOLS	14800960	0	14800960
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	14800960	5006	14805966
200-OTHER PROGRAMMES	143325	11937	155262
	143325	11937	155262
	14944285	16943	14961228

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	763788	0	763788
	TOTAL FOR MH- 2202-GENERAL EDUCATION		763788	0	763788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		763788	0	763788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	542189	0	542189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		542189	0	542189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		542189	0	542189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	543086	0	543086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		543086	0	543086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR		543086	0	543086

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6552774	139464	6692238
			6552774	139464	6692238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	42260	42260
			0	42260	42260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		6552774	181724	6734498
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10670536	0	10670536
			10670536	0	10670536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		10670536	0	10670536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA					
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7582054	29132	7611186
			7582054	29132	7611186

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA	7582054	29132	7611186
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	9409112	0	9409112
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9409112	0	9409112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	260956	0	260956
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260956	0	260956
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR	9670068	0	9670068
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	10278725	107289	10386014
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10278725	107289	10386014
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	17510	17510

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17510	17510
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR		10278725	124799	10403524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			4176734	4530	4181264
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4176734	4530	4181264
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR		4176734	4530	4181264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			6955134	0	6955134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6955134	0	6955134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR		6955134	0	6955134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS			
			1401600	0	1401600

		109-GOVERNMENT SECONDARY SCHOOLS	3227261	6290	3233551
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4628861	6290	4635151
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR		4628861	6290	4635151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3812918	0	3812918
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3812918	0	3812918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR		3812918	0	3812918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9015566	4510	9020076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9015566	4510	9020076
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	178847	0	178847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178847	0	178847

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR	9194413	4510	9198923
	109-GOVERNMENT SECONDARY SCHOOLS	12227814	0	12227814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12227814	0	12227814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA	12227814	0	12227814
	109-GOVERNMENT SECONDARY SCHOOLS	5473574	10514	5484088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5473574	10514	5484088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA	5473574	10514	5484088
	109-GOVERNMENT SECONDARY SCHOOLS	13232857	0	13232857
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13232857	0	13232857

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR	13232857	0	13232857
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	8111634	3420	8115054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8111634	3420	8115054
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	68492	0	68492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68492	0	68492
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	8180126	3420	8183546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16412722	7940	16420662
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16412722	7940	16420662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	6900	0	6900
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6900	0	6900

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	16419622	7940	16427562
	101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982
	109-GOVERNMENT SECONDARY SCHOOLS	12506931	0	12506931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12506931	0	12506931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	12506931	0	12506931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3777092	8908	3786000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3777092	8908	3786000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA		3777092	8908	3786000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		8479368	10861	8490229
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8479368	10861	8490229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		16152	0	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16152	0	16152
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR		8495520	10861	8506381
	109-GOVERNMENT SECONDARY SCHOOLS		11988271	0	11988271
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11988271	0	11988271

		200-OTHER PROGRAMMES	250579	0	250579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250579	0	250579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		12238850	0	12238850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9472309	0	9472309
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9472309	0	9472309
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR		9472309	0	9472309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21784634	37106	21821740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21784634	37106	21821740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA		21784634	37106	21821740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)					
JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7828944	37935	7866879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR		7828944	37935	7866879
			7828944	37935	7866879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	60523	0	60523
		104-INSPECTION	19900	0	19900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6142616	28180	6170796
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR		6223039	28180	6251219
			6223039	28180	6251219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4318540	0	4318540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4318540	0	4318540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		4318540	0	4318540
			4318540	0	4318540

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS

200-OTHER PROGRAMMES

109-GOVERNMENT SECONDARY SCHOOLS

109-GOVERNMENT SECONDARY SCHOOLS

927939609279396

927939609279396

15020015020

15020015020

929441609294416

11040344301011043354

11040344301011043354

11040344301011043354

5565244153205580564

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		5565244	15320	5580564
		200-OTHER PROGRAMMES	0	2064	2064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2064	2064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR		5565244	17384	5582628
		109-GOVERNMENT SECONDARY SCHOOLS	8000832	78944	8079776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8000832	78944	8079776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR		8000832	78944	8079776
		109-GOVERNMENT SECONDARY SCHOOLS	21260379	29000	21289379
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21260379	29000	21289379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR		21260379	29000	21289379

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8685367	10250	8695617
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8685367	10250	8695617
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR		8685367	10250	8695617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18642863	0	18642863
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18642863	0	18642863
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR		18642863	0	18642863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8905020	0	8905020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8905020	0	8905020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR		8905020	0	8905020

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4207797	0	4207797
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4207797	0	4207797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR		4207797	0	4207797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12253065	0	12253065
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12253065	0	12253065
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	42166	0	42166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42166	0	42166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR		12295231	0	12295231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1417613	0	1417613

		109-GOVERNMENT SECONDARY SCHOOLS	7047275	0	7047275
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8464888	0	8464888
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR		8464888	0	8464888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1037063	0	1037063
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1037063	0	1037063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA		1037063	0	1037063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	109456	0	109456
		109-GOVERNMENT SECONDARY SCHOOLS	8518520	0	8518520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8627976	0	8627976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		8627976	0	8627976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	12313056	0	12313056
TOTAL FOR MH- 2202-GENERAL EDUCATION		12313056	0	12313056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA		12313056	0	12313056

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	5504622	0	5504622
TOTAL FOR MH- 2202-GENERAL EDUCATION		5504622	0	5504622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		5504622	0	5504622

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA

Major Head- 2202-GENERAL EDUCATION

	105-TEACHERS TRAINING	103568	0	103568
	109-GOVERNMENT SECONDARY SCHOOLS	2271038	0	2271038
TOTAL FOR MH- 2202-GENERAL EDUCATION		2374606	0	2374606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		2374606	0	2374606

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9033184	540	9033724
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9033184	540	9033724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		9033184	540	9033724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4588999	0	4588999
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4588999	0	4588999
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		4588999	0	4588999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3225354	8930	3234284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3225354	8930	3234284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR		3225354	8930	3234284

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11119310	0	11119310
TOTAL FOR MH- 2202-GENERAL EDUCATION		11119310	0	11119310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8482	0	8482
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8482	0	8482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR		11127792	0	11127792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13222143	0	13222143
TOTAL FOR MH- 2202-GENERAL EDUCATION		13222143	0	13222143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR		13222143	0	13222143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19495901	0	19495901

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19495901	0	19495901
	200-OTHER PROGRAMMES	131543	0	131543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131543	0	131543
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR	19627444	0	19627444
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8052698	5450	8058148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	8052698	5450	8058148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR	8052698	5450	8058148
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14787242	51496	14838738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14787242	51496	14838738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	14787242	51496	14838738

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18712208	0	18712208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18712208	0	18712208
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR		18712208	0	18712208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16178688	0	16178688
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16178688	0	16178688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR		16178688	0	16178688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8702686	0	8702686
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8702686	0	8702686

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	8702686	0	8702686
	109-GOVERNMENT SECONDARY SCHOOLS	13333533	118300	13451833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13333533	118300	13451833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	13333533	118300	13451833
	109-GOVERNMENT SECONDARY SCHOOLS	17050973	5000	17055973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17050973	5000	17055973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	17050973	5000	17055973
	109-GOVERNMENT SECONDARY SCHOOLS	8285254	0	8285254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8285254	0	8285254

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR	8285254	0	8285254
	109-GOVERNMENT SECONDARY SCHOOLS	10423463	0	10423463
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10423463	0	10423463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR	10423463	0	10423463
	101-GOVERNMENT PRIMARY SCHOOLS	4242340	0	4242340
	109-GOVERNMENT SECONDARY SCHOOLS	15186055	0	15186055
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19428395	0	19428395
	200-OTHER PROGRAMMES	73330	0	73330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73330	0	73330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	19501725	0	19501725

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9728550	0	9728550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9728550	0	9728550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR		9728550	0	9728550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9012405	97262	9109667
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9012405	97262	9109667
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA		9012405	97262	9109667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	954072	0	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION		954072	0	954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR		954072	0	954072

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9427174	0	9427174
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9427174	0	9427174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		9427174	0	9427174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	122314	0	122314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		122314	0	122314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR		122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7309169	80602	7389771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7309169	80602	7389771
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		7309169	80602	7389771

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KURD BARNALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KURD
BARNALA

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KURD SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KURD
SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, LATTOUR FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6638740	589162	7227902
	6638740	589162	7227902
	6638740	589162	7227902
109-GOVERNMENT SECONDARY SCHOOLS	10785276	0	10785276
	10785276	0	10785276
	10785276	0	10785276
101-GOVERNMENT PRIMARY SCHOOLS	8718636	0	8718636
109-GOVERNMENT SECONDARY SCHOOLS	7349506	0	7349506
	16068142	0	16068142

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB	16068142	0	16068142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR	100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7137022	0	7137022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7137022	0	7137022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR	7137022	0	7137022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	99845	0	99845
	105-TEACHERS TRAINING	7940	0	7940

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12855692	48445	12904137
			12963477	48445	13011922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	23431	0	23431
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		23431	0	23431
Major Head- 2202-GENERAL EDUCATION			12986908	48445	13035353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1613288	32917	1646205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT		1613288	32917	1646205
Major Head- 2202-GENERAL EDUCATION			1613288	32917	1646205
		105-TEACHERS TRAINING	87827	0	87827
		109-GOVERNMENT SECONDARY SCHOOLS	1258880	0	1258880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1346707	0	1346707

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA	1346707	0	1346707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR	7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18070966	0	18070966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18070966	0	18070966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR	18070966	0	18070966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10162107	6500	10168607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10162107	6500	10168607

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR	10162107	6500	10168607
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	29183517	193958	29377475
		29183517	193958	29377475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	256313	0	256313
		256313	0	256313
	101-GOVERNMENT PRIMARY SCHOOLS	3677772	0	3677772
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	5301912	71872	5373784
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9091884	76878	9168762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR		9091884	76878	9168762
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		20662236	29256	20691492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20662236	29256	20691492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		79800	0	79800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79800	0	79800
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR		20742036	29256	20771292
	109-GOVERNMENT SECONDARY SCHOOLS		5037037	0	5037037
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5037037	0	5037037
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR		5037037	0	5037037

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MANAKPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
MANAKPUR ROPAR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MANDIAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MANDIAN
SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MANGWAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

109-GOVERNMENT SECONDARY
SCHOOLS

12461669146012463129

12461669146012463129

12461669146012463129

109-GOVERNMENT SECONDARY
SCHOOLS

910609309106093

910609309106093

910609309106093

109-GOVERNMENT SECONDARY
SCHOOLS

13781763013781763

13781763013781763

200-OTHER PROGRAMMES

1744020174402

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174402	0	174402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR	13956165	0	13956165
	109-GOVERNMENT SECONDARY SCHOOLS	8962963	0	8962963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8962963	0	8962963
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR	8962963	0	8962963
	109-GOVERNMENT SECONDARY SCHOOLS	13745819	0	13745819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13745819	0	13745819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR	13745819	0	13745819
	109-GOVERNMENT SECONDARY SCHOOLS	10752119	13050	10765169

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10752119	13050	10765169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR	10752119	13050	10765169
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	8446312	196096	8642408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8446312	196096	8642408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	34828	0	34828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34828	0	34828
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR	8481140	196096	8677236
	109-GOVERNMENT SECONDARY SCHOOLS	20789218	9000	20798218
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20789218	9000	20798218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR	20789218	9000	20798218

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14988883	127014	15115897
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14988883	127014	15115897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		14988883	127014	15115897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14988883	127014	15115897
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14988883	127014	15115897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		14988883	127014	15115897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4934440	5000	4939440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4934440	5000	4939440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA		4934440	5000	4939440

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9639452	47426	9686878
TOTAL FOR MH- 2202-GENERAL EDUCATION		9639452	47426	9686878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	18000	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18000	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT		9639452	65426	9704878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10257146	0	10257146
TOTAL FOR MH- 2202-GENERAL EDUCATION		10257146	0	10257146
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR		10257146	0	10257146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5259502	0	5259502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5259502	0	5259502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	5259502	0	5259502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	4045972	14280	4060252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4173224	14280	4187504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB	4173224	14280	4187504
	109-GOVERNMENT SECONDARY SCHOOLS	14344042	0	14344042
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14344042	0	14344042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	14344042	0	14344042

Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	2894592	0	2894592
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2894592	0	2894592
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR		3094592	0	3094592
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9509232	171432	9680664
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9509232	171432	9680664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA		9509232	171432	9680664
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17383914	45394	17429308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17383914	45394	17429308

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	0	42981	42981
	0	42981	42981
	17383914	88375	17472289
109-GOVERNMENT SECONDARY SCHOOLS	5916358	0	5916358
	5916358	0	5916358
	5916358	0	5916358
109-GOVERNMENT SECONDARY SCHOOLS	7931428	0	7931428
	7931428	0	7931428
	7931428	0	7931428

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11131750	51286	11183036
TOTAL FOR MH- 2202-GENERAL EDUCATION		11131750	51286	11183036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103973	0	103973
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103973	0	103973
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		11235723	51286	11287009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12520808	102340	12623148
TOTAL FOR MH- 2202-GENERAL EDUCATION		12520808	102340	12623148
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		12520808	102340	12623148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11627170	0	11627170

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11627170	0	11627170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR	11627170	0	11627170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6095616	73757	6169373
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6095616	73757	6169373
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR	6095616	73757	6169373
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7082480	5090	7087570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7082480	5090	7087570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR	7082480	5090	7087570
	109-GOVERNMENT SECONDARY SCHOOLS	6204070	10670	6214740

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6204070	10670	6214740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR	6204070	10670	6214740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5793568	3000	5796568
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5793568	3000	5796568
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	5793568	3000	5796568
	109-GOVERNMENT SECONDARY SCHOOLS	14118077	0	14118077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14118077	0	14118077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR	14118077	0	14118077

		109-GOVERNMENT SECONDARY SCHOOLS	2630212	86224	2716436
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2630212	86224	2716436
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR		2630212	86224	2716436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19983258	0	19983258
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19983258	0	19983258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR		19983258	0	19983258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1770358	0	1770358
		109-GOVERNMENT SECONDARY SCHOOLS	7382702	9830	7392532
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9153060	9830	9162890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR		9153060	9830	9162890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	7656742	0	7656742
109-GOVERNMENT SECONDARY SCHOOLS	7036564	8270	7044834
TOTAL FOR MH- 2202-GENERAL EDUCATION	14693306	8270	14701576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB	14693306	8270	14701576

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3078397	0	3078397
TOTAL FOR MH- 2202-GENERAL EDUCATION	3078397	0	3078397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR	3078397	0	3078397

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9789066	24000	9813066
TOTAL FOR MH- 2202-GENERAL EDUCATION	9789066	24000	9813066
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR	9789066	24000	9813066

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	261800	0	261800
109-GOVERNMENT SECONDARY SCHOOLS	8954358	24270	8978628
TOTAL FOR MH- 2202-GENERAL EDUCATION	9216158	24270	9240428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB	9216158	24270	9240428

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8848637	10390	8859027
TOTAL FOR MH- 2202-GENERAL EDUCATION	8848637	10390	8859027

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	33812	33812
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33812	33812
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR	8848637	44202	8892839

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9611545	0	9611545
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9611545	0	9611545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		9611545	0	9611545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4434972	0	4434972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4434972	0	4434972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		4434972	0	4434972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9432098	0	9432098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9432098	0	9432098
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	30165	0	30165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30165	0	30165

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR	9462263	0	9462263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		7439933	7500	7447433
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7439933	7500	7447433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
		244747	0	244747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244747	0	244747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR	7684680	7500	7692180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		9172802	4000	9176802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9172802	4000	9176802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
		13225	0	13225

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		9186027	4000	9190027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	3701180	0	3701180
		109-GOVERNMENT SECONDARY SCHOOLS	14487582	0	14487582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6538811	0	6538811
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6538811	0	6538811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		6538811	0	6538811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13379999	1929359	15309358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA		13379999	1929359	15309358
			13379999	1929359	15309358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13207880	1680327	14888207
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI		13207880	1680327	14888207
			13207880	1680327	14888207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14207036	0	14207036
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR		14207036	0	14207036
			14207036	0	14207036

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8588794	0	8588794
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8588794	0	8588794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		8588794	0	8588794
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	11831132	0	11831132
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11831132	0	11831132
		200-OTHER PROGRAMMES	20500	0	20500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20500	0	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		11851632	0	11851632
		109-GOVERNMENT SECONDARY SCHOOLS	14555026	0	14555026
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14555026	0	14555026

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR	14555026	0	14555026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		9047083	4000	9051083
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9047083	4000	9051083
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR	9047083	4000	9051083
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		11935331	168073	12103404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11935331	168073	12103404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
		177500	0	177500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177500	0	177500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA	12112831	168073	12280904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	8252055	7400	8259455
TOTAL FOR MH- 2202-GENERAL EDUCATION		8252055	7400	8259455
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR		8252055	7400	8259455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	25189	0	25189
	104-INSPECTION	8700	0	8700
	109-GOVERNMENT SECONDARY SCHOOLS	13149287	22592	13171879
TOTAL FOR MH- 2202-GENERAL EDUCATION		13183176	22592	13205768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB		13183176	22592	13205768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6975716	620	6976336
TOTAL FOR MH- 2202-GENERAL EDUCATION		6975716	620	6976336
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		6975716	620	6976336

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13640263	19240	13659503
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13640263	19240	13659503
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		13640263	19240	13659503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6168116	0	6168116
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6168116	0	6168116
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		6168116	0	6168116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5281778	0	5281778
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5281778	0	5281778

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR	5281778	0	5281778
	109-GOVERNMENT SECONDARY SCHOOLS	6487019	6000	6493019
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6487019	6000	6493019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR	6487019	6000	6493019
	109-GOVERNMENT SECONDARY SCHOOLS	13138380	0	13138380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13138380	0	13138380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	13138380	0	13138380
	109-GOVERNMENT SECONDARY SCHOOLS	12295884	0	12295884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12295884	0	12295884

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	209655	0	209655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209655	0	209655
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		12505539	0	12505539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4736280	1270	4737550
		4736280	1270	4737550
TOTAL FOR MH- 2202-GENERAL EDUCATION				
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR		4736280	1270	4737550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	4559880	0	4559880
	109-GOVERNMENT SECONDARY SCHOOLS	12833068	18860	12851928
		17392948	18860	17411808
TOTAL FOR MH- 2202-GENERAL EDUCATION				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	382142	0	382142

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		382142	0	382142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND				
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17775090	18860	17793950
			0	29200	29200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	29200	29200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT		0	29200	29200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1498830	0	1498830
			1498830	0	1498830
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA		1498830	0	1498830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	329098	0	329098

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	329098	0	329098
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA	329098	0	329098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10905910	3560	10909470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10905910	3560	10909470
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA	10905910	3560	10909470
	109-GOVERNMENT SECONDARY SCHOOLS	16124857	0	16124857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16124857	0	16124857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA	16124857	0	16124857
	109-GOVERNMENT SECONDARY SCHOOLS	7958111	0	7958111
	109-GOVERNMENT SECONDARY SCHOOLS	7958111	0	7958111

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7958111	0	7958111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	7958111	0	7958111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3968396	9510	3977906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3968396	9510	3977906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR	3968396	9510	3977906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8199729	0	8199729
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8199729	0	8199729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR	8199729	0	8199729
	109-GOVERNMENT SECONDARY SCHOOLS	5143849	0	5143849

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5143849	0	5143849
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	5143849	0	5143849
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	17262026	0	17262026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17262026	0	17262026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	17276026	0	17276026
	200-OTHER PROGRAMMES	95078	0	95078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95078	0	95078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR	95078	0	95078

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8063376	11200	8074576
TOTAL FOR MH- 2202-GENERAL EDUCATION		8063376	11200	8074576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR		8063376	11200	8074576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9505357	0	9505357
TOTAL FOR MH- 2202-GENERAL EDUCATION		9505357	0	9505357
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA		9505357	0	9505357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	807975	0	807975
	105-TEACHERS TRAINING	264092	0	264092
	109-GOVERNMENT SECONDARY SCHOOLS	11316374	0	11316374
TOTAL FOR MH- 2202-GENERAL EDUCATION		12388441	0	12388441

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18600	0	18600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18600	0	18600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB		12407041	0	12407041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19292694	43810	19336504
TOTAL FOR MH- 2202-GENERAL EDUCATION		19292694	43810	19336504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		19292694	43810	19336504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21435452	42454	21477906
TOTAL FOR MH- 2202-GENERAL EDUCATION		21435452	42454	21477906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	520140	0	520140
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		520140	0	520140

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR	21955592	42454	21998046
	109-GOVERNMENT SECONDARY SCHOOLS	9044388	0	9044388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9044388	0	9044388
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	9044388	0	9044388
	109-GOVERNMENT SECONDARY SCHOOLS	16789902	2720	16792622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16789902	2720	16792622
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	64718	0	64718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64718	0	64718
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA	16854620	2720	16857340

DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1609368	0	1609368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1609368	0	1609368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR		1609368	0	1609368
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	35824440	327434	36151874
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35824440	327434	36151874
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	188896	0	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188896	0	188896
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN		36013336	327434	36340770
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22688717	23567	22712284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22688717	23567	22712284
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	43518	18270	61788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43518	18270	61788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR		22732235	41837	22774072
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	30848435	0	30848435
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30848435	0	30848435
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	86804	0	86804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86804	0	86804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI		30935239	0	30935239

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, HARDO
FANDE GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL, HARDO FANDE GURDASPUR

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, TALHAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL, TALHAN JALANDHAR

DDO- HEADMASTER GOVERNMENT SR.
SEC. SCHOOL, KOTHALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	9865542	0	9865542
	9865542	0	9865542
	9865542	0	9865542
109-GOVERNMENT SECONDARY SCHOOLS	24054692	35707	24090399
	24054692	35707	24090399
	24054692	35707	24090399
109-GOVERNMENT SECONDARY SCHOOLS	15888613	4020	15892633
	15888613	4020	15892633

DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR	15888613	4020	15892633
	109-GOVERNMENT SECONDARY SCHOOLS	4235595	0	4235595
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4235595	0	4235595
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI	4235595	0	4235595
	109-GOVERNMENT SECONDARY SCHOOLS	39898699	31975	39930674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39898699	31975	39930674
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI	39898699	31975	39930674
	109-GOVERNMENT SECONDARY SCHOOLS	125337338	103942	125441280
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	196000000	0	196000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	321337338	103942	321441280

DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	321337338	103942	321441280
	109-GOVERNMENT SECONDARY SCHOOLS	19021608	0	19021608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19021608	0	19021608
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI	19021608	0	19021608
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13970500	7420	13977920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13970500	7420	13977920
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	13970500	7420	13977920
	109-GOVERNMENT SECONDARY SCHOOLS	17237654	0	17237654
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17237654	0	17237654
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI	17237654	0	17237654
	109-GOVERNMENT SECONDARY SCHOOLS	17237654	0	17237654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17237654	0	17237654

DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15692140	5120	15697260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15692140	5120	15697260
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		15692140	5120	15697260
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15438062	0	15438062
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15438062	0	15438062
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		15438062	0	15438062
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	970460	14342	984802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		970460	14342	984802
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27064982	2210	27067192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27064982	2210	27067192

DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	28035442	16552	28051994
	109-GOVERNMENT SECONDARY SCHOOLS	5909720	0	5909720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5909720	0	5909720
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	5909720	0	5909720
	109-GOVERNMENT SECONDARY SCHOOLS	22196991	0	22196991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22196991	0	22196991
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	22196991	0	22196991
	109-GOVERNMENT SECONDARY SCHOOLS	13114096	0	13114096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13114096	0	13114096
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI	13114096	0	13114096

DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11994442	6490	12000932
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11994442	6490	12000932
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		11994442	6490	12000932
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13875010	0	13875010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13875010	0	13875010
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		13875010	0	13875010
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	36748791	207336	36956127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36748791	207336	36956127
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		36748791	207336	36956127
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	9116025	700	9116725
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9116025	700	9116725
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		9116025	700	9116725
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7116391	5190	7121581
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7116391	5190	7121581
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		7116391	5190	7121581
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9912612	0	9912612
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9912612	0	9912612
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	28428	28865	57293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28428	28865	57293
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		9941040	28865	9969905

DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6239960	2600	6242560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6239960	2600	6242560
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA		6239960	2600	6242560
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7043657	0	7043657
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7043657	0	7043657
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA		7043657	0	7043657
DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10734618	10560	10745178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10734618	10560	10745178
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA		10734618	10560	10745178
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	34628447	104272	34732719
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34628447	104272	34732719
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		34628447	104272	34732719
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	9182226	0	9182226
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9182226	0	9182226
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	239011	0	239011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239011	0	239011
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		9421237	0	9421237
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	17392559	18220	17410779
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17392559	18220	17410779
		200-OTHER PROGRAMMES	46400	0	46400

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46400	0	46400
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	17438959	18220	17457179
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	4406650	0	4406650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4406650	0	4406650
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	93490	0	93490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93490	0	93490
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR	4500140	0	4500140
	109-GOVERNMENT SECONDARY SCHOOLS	7846760	0	7846760
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7846760	0	7846760
	200-OTHER PROGRAMMES	0	337436	337436

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	337436	337436
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA		7846760	337436	8184196
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10709704	0	10709704
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10709704	0	10709704
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	22204	22204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22204	22204
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR		10709704	22204	10731908
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17237135	0	17237135
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17237135	0	17237135
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	12000	0	12000
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR		12000	0	12000
			17249135	0	17249135
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15354785	27740	15382525
			15354785	27740	15382525
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	30360	0	30360
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		30360	0	30360
			15385145	27740	15412885
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7584244	0	7584244
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		7584244	0	7584244
			7584244	0	7584244

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15946541	0	15946541
TOTAL FOR MH- 2202-GENERAL EDUCATION		15946541	0	15946541
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA		15946541	0	15946541
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	198454	0	198454
	109-GOVERNMENT SECONDARY SCHOOLS	12600751	0	12600751
TOTAL FOR MH- 2202-GENERAL EDUCATION		12799205	0	12799205
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA		12799205	0	12799205
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19086859	23776	19110635
TOTAL FOR MH- 2202-GENERAL EDUCATION		19086859	23776	19110635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	21138	21138

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21138	21138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		19086859	44914	19131773
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11088608	0	11088608
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11088608	0	11088608
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		11088608	0	11088608
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15401118	0	15401118
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15401118	0	15401118
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	54149	0	54149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54149	0	54149
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		15455267	0	15455267
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7629848	13124	7642972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7629848	13124	7642972
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	32360	32360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32360	32360
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR		7629848	45484	7675332
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	33523122	69776	33592898
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33523122	69776	33592898
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		33523122	69776	33592898
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	31321950	0	31321950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31321950	0	31321950

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU

DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	101822	0	101822
	101822	0	101822
	31423772	0	31423772
101-GOVERNMENT PRIMARY SCHOOLS	12884782	0	12884782
109-GOVERNMENT SECONDARY SCHOOLS	12414299	0	12414299
	25299081	0	25299081
	25299081	0	25299081
109-GOVERNMENT SECONDARY SCHOOLS	10005625	13920	10019545
	10005625	13920	10019545
200-OTHER PROGRAMMES	21865	0	21865
	21865	0	21865

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT		10027490	13920	10041410
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13947612	4900	13952512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13947612	4900	13952512
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	32766	10716	43482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32766	10716	43482
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR		13980378	15616	13995994
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8402614	0	8402614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8402614	0	8402614
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	85351	0	85351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85351	0	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		8487965	0	8487965

DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12119344	0	12119344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12119344	0	12119344
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR		12119344	0	12119344
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6874180	0	6874180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6874180	0	6874180
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	214167	0	214167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214167	0	214167
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR		7088347	0	7088347
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	9776156	0	9776156
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9776156	0	9776156
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		200-OTHER PROGRAMMES	18500	0	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18500	0	18500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		9794656	0	9794656
Major Head- 2202-GENERAL EDUCATION					
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR		109-GOVERNMENT SECONDARY SCHOOLS	7645195	2500	7647695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7645195	2500	7647695
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		7645195	2500	7647695
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	24966	0	24966
		109-GOVERNMENT SECONDARY SCHOOLS	4169363	0	4169363
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4194329	0	4194329

DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAHAR	4194329	0	4194329
	109-GOVERNMENT SECONDARY SCHOOLS	10054130	35040	10089170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10054130	35040	10089170
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA	10054130	35040	10089170
	101-GOVERNMENT PRIMARY SCHOOLS	8020648	0	8020648
	109-GOVERNMENT SECONDARY SCHOOLS	17960727	19554	17980281
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25981375	19554	26000929
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA	25981375	19554	26000929
	109-GOVERNMENT SECONDARY SCHOOLS	5303663	0	5303663
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5303663	0	5303663

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA		5303663	0	5303663
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10807152	16590	10823742
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10807152	16590	10823742
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	53262	107315	160577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53262	107315	160577
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		10860414	123905	10984319
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11149694	0	11149694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11149694	0	11149694
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		11149694	0	11149694
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8757892	42129	8800021

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8757892	42129	8800021
	200-OTHER PROGRAMMES	217250	0	217250
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217250	0	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA	8975142	42129	9017271
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	0	17850	17850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	17850	17850
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA	0	17850	17850
	109-GOVERNMENT SECONDARY SCHOOLS	8653800	0	8653800
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8653800	0	8653800
	200-OTHER PROGRAMMES	15500	0	15500

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15500	0	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR	8669300	0	8669300
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2500668	25990	2526658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2500668	25990	2526658
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR	2500668	25990	2526658
	109-GOVERNMENT SECONDARY SCHOOLS	19402567	43667	19446234
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19402567	43667	19446234
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	19402567	43667	19446234
	101-GOVERNMENT PRIMARY SCHOOLS	16200	0	16200

		109-GOVERNMENT SECONDARY SCHOOLS	3451004	0	3451004
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3467204	0	3467204
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA		3467204	0	3467204
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22171643	126914	22298557
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22171643	126914	22298557
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		22171643	126914	22298557
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21102156	111245	21213401
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21102156	111245	21213401
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	88698	88698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	88698	88698
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		21102156	199943	21302099

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHUNDAR BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHUNDAR BHATINDA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BIBI WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BIBI WALA BHATINDA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BIR RAOKE MOGA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	60600	0	60600
109-GOVERNMENT SECONDARY SCHOOLS	9824963	0	9824963
	9885563	0	9885563
	9885563	0	9885563
101-GOVERNMENT PRIMARY SCHOOLS	1365525	0	1365525
109-GOVERNMENT SECONDARY SCHOOLS	12115746	4500	12120246
	13481271	4500	13485771
	13481271	4500	13485771
101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000
105-TEACHERS TRAINING	395376	0	395376
109-GOVERNMENT SECONDARY SCHOOLS	9943578	21945	9965523
	11847954	21945	11869899

DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	11847954	21945	11869899
	101-GOVERNMENT PRIMARY SCHOOLS	184124	0	184124
	109-GOVERNMENT SECONDARY SCHOOLS	1614996	0	1614996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1799120	0	1799120
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	1799120	0	1799120
	109-GOVERNMENT SECONDARY SCHOOLS	7890598	0	7890598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7890598	0	7890598
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA	7890598	0	7890598
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12191970	0	12191970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12191970	0	12191970

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		12191970	0	12191970
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4807130	0	4807130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4807130	0	4807130
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	90883	0	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90883	0	90883
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		4898013	0	4898013
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4241812	1130	4242942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4241812	1130	4242942
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR		4241812	1130	4242942
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20238108	3130735	23368843
			20238108	3130735	23368843
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	138772	0	138772
			138772	0	138772
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR		20376880	3130735	23507615
Major Head- 2202-GENERAL EDUCATION					
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10762342	6530	10768872
			10762342	6530	10768872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	13574	0	13574
			13574	0	13574
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA		10775916	6530	10782446
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17480145	24166	17504311
			17480145	24166	17504311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	123543	0	123543
			123543	0	123543
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR		17603688	24166	17627854
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5839207	0	5839207
			5839207	0	5839207
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	53035	0	53035
			53035	0	53035
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		5892242	0	5892242
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	6909484	0	6909484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6909484	0	6909484
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		6909484	0	6909484
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	13200	0	13200
		109-GOVERNMENT SECONDARY SCHOOLS	12049175	3000	12052175
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12062375	3000	12065375
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA		12062375	3000	12065375
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2635062	0	2635062
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2635062	0	2635062
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA		2635062	0	2635062
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13816243	35005	13851248
			13816243	35005	13851248
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	135188	32130	167318
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT		135188	32130	167318
Major Head- 2202-GENERAL EDUCATION			13951431	67135	14018566
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16660820	0	16660820
			16660820	0	16660820
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	133957	0	133957
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR		133957	0	133957
Major Head- 2202-GENERAL EDUCATION			16794777	0	16794777

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11345459	16000	11361459
			11345459	16000	11361459
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	25715	0	25715
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR		25715	0	25715
Major Head- 2202-GENERAL EDUCATION			11371174	16000	11387174
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5713356	0	5713356
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA		5713356	0	5713356
Major Head- 2202-GENERAL EDUCATION			5713356	0	5713356
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11482454	99396	11581850
			11482454	99396	11581850
		200-OTHER PROGRAMMES	454633	0	454633

DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		454633	0	454633
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR		11937087	99396	12036483
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		0	36544	36544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	36544	36544
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT		0	36544	36544
	109-GOVERNMENT SECONDARY SCHOOLS		9833005	3000	9836005
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9833005	3000	9836005
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		9833005	3000	9836005
	109-GOVERNMENT SECONDARY SCHOOLS		5162013	2500	5164513
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5162013	2500	5164513

DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		5162013	2500	5164513
		200-OTHER PROGRAMMES	54412	0	54412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54412	0	54412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR		54412	0	54412
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3830893	42250	3873143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3830893	42250	3873143
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		3830893	42250	3873143
		109-GOVERNMENT SECONDARY SCHOOLS	9389656	0	9389656
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9389656	0	9389656

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN	9389656	0	9389656
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		29526585	121835	29648420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29526585	121835	29648420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
		8760	0	8760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8760	0	8760
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR	29535345	121835	29657180
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		4943438	0	4943438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4943438	0	4943438
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA	4943438	0	4943438
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11769829	0	11769829
			11769829	0	11769829
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	270626	19120	289746
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		270626	19120	289746
Major Head- 2202-GENERAL EDUCATION			12040455	19120	12059575
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7990340	0	7990340
			7990340	0	7990340
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		83369	0	83369
Major Head- 2202-GENERAL EDUCATION			8073709	0	8073709
		109-GOVERNMENT SECONDARY SCHOOLS	7833276	0	7833276

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7833276	0	7833276
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		7833276	0	7833276
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15738462	19140	15757602
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15738462	19140	15757602
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45219	0	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		15783681	19140	15802821
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7868805	18860	7887665
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7868805	18860	7887665
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		7868805	18860	7887665
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	8025911	0	8025911
TOTAL FOR MH- 2202-GENERAL EDUCATION		8025911	0	8025911
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		8025911	0	8025911

DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	15537187	11540	15548727
TOTAL FOR MH- 2202-GENERAL EDUCATION		15537187	11540	15548727
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		15537187	11540	15548727

DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	17522568	44595	17567163
TOTAL FOR MH- 2202-GENERAL EDUCATION		17522568	44595	17567163
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		17522568	44595	17567163

DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10825305	5000	10830305
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10825305	5000	10830305
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	244537	244537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	244537	244537
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		10825305	249537	11074842
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5631431	9210	5640641
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5631431	9210	5640641
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		5631431	9210	5640641
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	11400	0	11400
		109-GOVERNMENT SECONDARY SCHOOLS	8402353	3000	8405353

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8413753	3000	8416753
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		8413753	3000	8416753
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12583528	16470	12599998
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12583528	16470	12599998
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	57210	0	57210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57210	0	57210
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		12640738	16470	12657208
	DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11447199	0	11447199
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11447199	0	11447199
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		11447199	0	11447199

DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17470214	4000	17474214
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17470214	4000	17474214
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	15958	0	15958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15958	0	15958
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR		17486172	4000	17490172
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10867036	31430	10898466
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10867036	31430	10898466
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		10867036	31430	10898466
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12096243	0	12096243

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12096243	0	12096243
	200-OTHER PROGRAMMES	48706	0	48706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48706	0	48706
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR	12144949	0	12144949
	109-GOVERNMENT SECONDARY SCHOOLS	29541876	0	29541876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29541876	0	29541876
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	27166	0	27166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27166	0	27166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA	29569042	0	29569042
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11792774	7100	11799874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11792774	7100	11799874

DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA	11792774	7100	11799874
	109-GOVERNMENT SECONDARY SCHOOLS	11515150	3000	11518150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11515150	3000	11518150
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA	11515150	3000	11518150
	109-GOVERNMENT SECONDARY SCHOOLS	6625557	0	6625557
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6625557	0	6625557
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	96082	56340	152422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96082	56340	152422
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT	6721639	56340	6777979
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5555409	0	5555409

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5555409	0	5555409
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		5555409	0	5555409
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12984653	0	12984653
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12984653	0	12984653
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	49653	49653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	49653	49653
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR		12984653	49653	13034306
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6268138	0	6268138
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6268138	0	6268138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT		6268138	0	6268138

DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3925810	0	3925810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3925810	0	3925810
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA		3925810	0	3925810
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	4800	0	4800
		109-GOVERNMENT SECONDARY SCHOOLS	17410747	0	17410747
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17415547	0	17415547
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		17415547	0	17415547
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18612569	44460	18657029
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18612569	44460	18657029
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		18612569	44460	18657029

DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	7100922	0
				7100922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7100922	0
				7100922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	114429	0
				114429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114429	0
				114429
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		7215351	0
				7215351
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	2969325	0
				2969325
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2969325	0
				2969325
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		2969325	0
				2969325
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	5933840	9000
				5942840

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5933840	9000	5942840
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		5933840	9000	5942840
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4018801	0	4018801
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4018801	0	4018801
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		4018801	0	4018801
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15617351	0	15617351
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15617351	0	15617351
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	10548	10548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10548	10548
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA		15617351	10548	15627899
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3905567	1000	3906567
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3905567	1000	3906567
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		3905567	1000	3906567
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6002008	0	6002008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6002008	0	6002008
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA		6002008	0	6002008
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6639778	16150	6655928
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6639778	16150	6655928
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	14149	0	14149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14149	0	14149

DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT	6653927	16150	6670077
	109-GOVERNMENT SECONDARY SCHOOLS	5619424	0	5619424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5619424	0	5619424
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA	5619424	0	5619424
	109-GOVERNMENT SECONDARY SCHOOLS	9865275	0	9865275
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9865275	0	9865275
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR	9865275	0	9865275
	109-GOVERNMENT SECONDARY SCHOOLS	9024571	0	9024571
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9024571	0	9024571

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50218	0	50218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50218	0	50218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		9074789	0	9074789
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24806422	84880	24891302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24806422	84880	24891302
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		24806422	84880	24891302
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27287141	4074	27291215
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27287141	4074	27291215
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR		27287141	4074	27291215
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6829640	0	6829640
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		6829640	0	6829640
			6829640	0	6829640
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	26281782	124954	26406736
			26281782	124954	26406736
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	19285	21100	40385
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		19285	21100	40385
			26301067	146054	26447121
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13789035	10007	13799042
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		13789035	10007	13799042
			13789035	10007	13799042

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SUNERH KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, SUNERH KALAN
JALANDHAR

109-GOVERNMENT SECONDARY SCHOOLS	3525709	0	3525709
	3525709	0	3525709
	3525709	0	3525709

DDO- HEADMASTER GOVT. HIGH
SCHOOL, TALWANDI PHAI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, TALWANDI PHAI
KAPURTHALA

109-GOVERNMENT SECONDARY SCHOOLS	10347333	0	10347333
	10347333	0	10347333
	10347333	0	10347333

DDO- HEADMASTER GOVT. HIGH
SCHOOL, TAPPA KHERA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, TAPPA KHERA FARIDKOT

109-GOVERNMENT SECONDARY SCHOOLS	1094112	0	1094112
	1094112	0	1094112
	1094112	0	1094112

DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6806747	0	6806747
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6806747	0	6806747
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		6806747	0	6806747
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	51000	0	51000
		109-GOVERNMENT SECONDARY SCHOOLS	6478270	0	6478270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6529270	0	6529270
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		6529270	0	6529270
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8864024	0	8864024
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8864024	0	8864024
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		8864024	0	8864024

DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18577582	0	18577582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18577582	0	18577582
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		18577582	0	18577582
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10721214	0	10721214
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10721214	0	10721214
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR		10721214	0	10721214
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14984045	23690	15007735
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14984045	23690	15007735
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		14984045	23690	15007735

DDO- HEADMASTER GOVT. HIGH
SCHOOL,PARTAPPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL,PARTAPPUR JALANDHAR

DDO- HEADMASTER GOVT. HIGH
SCHOOL,TUMBER BHAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL,TUMBER BHAN
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH
SCHOOL,WARA BHAI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

13269894 2180 13272074

13269894 2180 13272074

200-OTHER PROGRAMMES

127989 0 127989

127989 0 127989

13397883 2180 13400063

109-GOVERNMENT SECONDARY
SCHOOLS

6819061 0 6819061

6819061 0 6819061

6819061 0 6819061

109-GOVERNMENT SECONDARY
SCHOOLS

8682336 1256720 9939056

DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8682336	1256720	9939056
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		8682336	1256720	9939056
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13395268	1400	13396668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13395268	1400	13396668
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		13395268	1400	13396668
		109-GOVERNMENT SECONDARY SCHOOLS	6120831	0	6120831
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		6120831	0	6120831
		200-OTHER PROGRAMMES	200000	0	200000
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		6320831	0	6320831

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH. SCHOOL, BALOKI JALANDHAR

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, BHURE KHURD FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH. SCHOOL, BHURE KHURD
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, HERA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

109-GOVERNMENT SECONDARY SCHOOLS	5909689	6000	5915689
	5909689	6000	5915689
	5909689	6000	5915689
109-GOVERNMENT SECONDARY SCHOOLS	11276001	0	11276001
	11276001	0	11276001
	11276001	0	11276001
109-GOVERNMENT SECONDARY SCHOOLS	12390301	16000	12406301
	12390301	16000	12406301
200-OTHER PROGRAMMES	92671	13511	106182
	92671	13511	106182

DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		12482972	29511	12512483
		109-GOVERNMENT SECONDARY SCHOOLS	7829013	6000	7835013
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7829013	6000	7835013
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		7829013	6000	7835013
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4297552	0	4297552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4297552	0	4297552
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR		4297552	0	4297552
		109-GOVERNMENT SECONDARY SCHOOLS	39643913	29770	39673683
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		39643913	29770	39673683

	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA		39643913	29770	39673683
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10770205	93188	10863393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10770205	93188	10863393
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18605	0	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18605	0	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		10788810	93188	10881998
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11114963	6875	11121838
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11114963	6875	11121838
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		11114963	6875	11121838
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA					

Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	6382857	7110
			6382857	6389967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6382857	7110
			6382857	6389967
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		6382857	7110
			6382857	6389967
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	8139230	18010
			8139230	8157240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8139230	18010
			8139230	8157240
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA		8139230	18010
			8139230	8157240
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	7060665	9010
			7060665	7069675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7060665	9010
			7060665	7069675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	28995	0
			28995	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28995	0
			28995	28995

DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA	7089660	9010	7098670
	109-GOVERNMENT SECONDARY SCHOOLS	13808854	0	13808854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13808854	0	13808854
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA	13808854	0	13808854
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2954138	0	2954138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2954138	0	2954138
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR	2954138	0	2954138
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3959310	0	3959310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3959310	0	3959310

	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA	3959310	0	3959310
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10450506	9391	10459897
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA	10450506	9391	10459897
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6784147	0	6784147
Major Head- 2235-SOCIAL SECURITY AND WELFARE		6784147	0	6784147
		200-OTHER PROGRAMMES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38529	0	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA	38529	0	38529
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		6822676	0	6822676

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	2301230	0	2301230
109-GOVERNMENT SECONDARY SCHOOLS	11324625	0	11324625
TOTAL FOR MH- 2202-GENERAL EDUCATION	13625855	0	13625855
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA	13625855	0	13625855

DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	5000	2600	7600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	2600	7600
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR	5000	2600	7600

DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	11804338	0	11804338
TOTAL FOR MH- 2202-GENERAL EDUCATION	11804338	0	11804338
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA	11804338	0	11804338

DDO- HEADMASTER GOVT.HIGH
SCHOOL,AMAR PURA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS241454015271024198111

TOTAL FOR MH- 2202-GENERAL
EDUCATION

241454015271024198111

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES1390910139091

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1390910139091

TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,AMAR PURA
FEROZEPUR

242844925271024337202

DDO- HEADMASTER GOVT.HIGH
SCHOOL,BAKAIAN WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS12177492012177492

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12177492012177492

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES02449124491

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

02449124491

TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,BAKAIAN WALA
FEROZEPUR

121774922449112201983

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14175380	10000	14185380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14175380	10000	14185380
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		14175380	10000	14185380
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11628039	0	11628039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11628039	0	11628039
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		11628039	0	11628039
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8692169	53698	8745867
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8692169	53698	8745867
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		8692169	53698	8745867

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8240210	15850	8256060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8240210	15850	8256060
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		8240210	15850	8256060
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9609150	0	9609150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9609150	0	9609150
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		9609150	0	9609150
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11996145	0	11996145
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11996145	0	11996145

DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR	11996145	0	11996145
	109-GOVERNMENT SECONDARY SCHOOLS	4250524	4659	4255183
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4250524	4659	4255183
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR	4250524	4659	4255183
	101-GOVERNMENT PRIMARY SCHOOLS	4800	0	4800
	109-GOVERNMENT SECONDARY SCHOOLS	13243474	9170	13252644
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13248274	9170	13257444
	200-OTHER PROGRAMMES	82050	0	82050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82050	0	82050
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA	13330324	9170	13339494

DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7666110	3000	7669110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7666110	3000	7669110
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		7666110	3000	7669110
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18532336	31000	18563336
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18532336	31000	18563336
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	64778	0	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		18597114	31000	18628114
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2853141	6000	2859141

DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2853141	6000	2859141
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		2853141	6000	2859141
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		13442820	13018	13455838
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13442820	13018	13455838
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR		13442820	13018	13455838
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		12203449	0	12203449
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12203449	0	12203449
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		12203449	0	12203449
	101-GOVERNMENT PRIMARY SCHOOLS		14400	0	14400

		109-GOVERNMENT SECONDARY SCHOOLS	15688362	10775	15699137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15702762	10775	15713537
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		15798662	10775	15809437
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2857824	0	2857824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2857824	0	2857824
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		2857824	0	2857824
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	43800	0	43800
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1659772	0	1659772
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1703572	0	1703572

DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA	1703572	0	1703572
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2545031	0	2545031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2545031	0	2545031
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA	2545031	0	2545031
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2910298	299514	3209812
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2910298	299514	3209812
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR	2910298	299514	3209812
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2812930	510092	3323022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2812930	510092	3323022
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR	2812930	510092	3323022

DDO- HEADMASTER LAKHI SINGH GIRLS
MIDDLE SCHOOL LAKHINDER
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3520226	510356	4030582
TOTAL FOR MH- 2202-GENERAL EDUCATION	3520226	510356	4030582
TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR	3520226	510356	4030582

DDO- HEADMASTER MALWA KHALSA HIGH
SCHOOL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4135865	0	4135865
TOTAL FOR MH- 2202-GENERAL EDUCATION	4135865	0	4135865
TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA	4135865	0	4135865

DDO- HEADMASTER MATA SAHIB KAUR
GIRLS SCHOOL, PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3213178	0	3213178
TOTAL FOR MH- 2202-GENERAL EDUCATION	3213178	0	3213178
TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA	3213178	0	3213178

DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5280359	0	5280359
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5280359	0	5280359
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		5280359	0	5280359
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1255301	0	1255301
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1255301	0	1255301
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		1255301	0	1255301
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	489927	0	489927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		489927	0	489927
	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		489927	0	489927
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	769030	104630	873660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		769030	104630	873660
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		769030	104630	873660
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2518714	0	2518714
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518714	0	2518714
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		2518714	0	2518714
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3186935	1773665	4960600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3186935	1773665	4960600
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		3186935	1773665	4960600
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2189011	0	2189011
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2189011	0	2189011
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		2189011	0	2189011
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	570309	111867	682176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		570309	111867	682176
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		570309	111867	682176
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4443261	0	4443261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4443261	0	4443261
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		4443261	0	4443261
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1281994	0	1281994

DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1281994	0	1281994
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR	1281994	0	1281994
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1657946	0	1657946
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1657946	0	1657946
	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA	1657946	0	1657946
DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	660056	0	660056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	660056	0	660056
	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT	660056	0	660056
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1559099	0	1559099

DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1559099	0	1559099
	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA	1559099	0	1559099
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9136632	0	9136632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9136632	0	9136632
	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA	9136632	0	9136632
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2205958	0	2205958
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2205958	0	2205958
	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA	2205958	0	2205958
	109-GOVERNMENT SECONDARY SCHOOLS	13832096	0	13832096

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13832096	0	13832096
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	13832096	0	13832096
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11776017	0	11776017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11776017	0	11776017
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	11776017	0	11776017
	109-GOVERNMENT SECONDARY SCHOOLS	6046663	2040	6048703
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6046663	2040	6048703
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA	6046663	2040	6048703
	109-GOVERNMENT SECONDARY SCHOOLS	4589654	0	4589654
	109-GOVERNMENT SECONDARY SCHOOLS	4589654	0	4589654

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4589654	0	4589654
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR	4589654	0	4589654
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	20479761	0	20479761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20479761	0	20479761
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	77247	0	77247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77247	0	77247
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR	20557008	0	20557008
	109-GOVERNMENT SECONDARY SCHOOLS	5124139	0	5124139
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5124139	0	5124139
	200-OTHER PROGRAMMES	36926	181960	218886

DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36926	181960	218886
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		5161065	181960	5343025
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	3164103	3164103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3164103	3164103
	TOTAL FOR DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA		0	3164103	3164103
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1464155	0	1464155
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1464155	0	1464155
	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA		1464155	0	1464155
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		2016478	288500	2304978

DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2016478	288500	2304978
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI	2016478	288500	2304978
DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2090668	0	2090668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2090668	0	2090668
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI	2090668	0	2090668
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	611793	0	611793
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	611793	0	611793
	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI	611793	0	611793
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1089778	156000	1245778

DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1089778	156000	1245778
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI	1089778	156000	1245778
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3869732	1240000	5109732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3869732	1240000	5109732
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI	3869732	1240000	5109732
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2337282	0	2337282
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2337282	0	2337282
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB	2337282	0	2337282
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3088526	0	3088526

DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3088526	0	3088526
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA	3088526	0	3088526
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2040431	0	2040431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2040431	0	2040431
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA	2040431	0	2040431
	109-GOVERNMENT SECONDARY SCHOOLS	25863667	3568318	29431985
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25863667	3568318	29431985
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR	25863667	3568318	29431985

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	53688132	0	53688132
			53688132	0	53688132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	84378	0	84378
			84378	0	84378
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		53772510	0	53772510
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	001-DIRECTION AND ADMINISTRATION	1471142	0	1471142
		109-GOVERNMENT SECONDARY SCHOOLS	19664175	22740	19686915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21135317	22740	21158057
		200-OTHER PROGRAMMES	24540	0	24540
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24540	0	24540
		TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR	21159857	22740	21182597

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19380422	0	19380422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19380422	0	19380422
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	76038	0	76038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76038	0	76038
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR		19456460	0	19456460
		109-GOVERNMENT SECONDARY SCHOOLS	11847643	0	11847643
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11847643	0	11847643
		200-OTHER PROGRAMMES	88360	0	88360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88360	0	88360

DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	11936003	0	11936003
	101-GOVERNMENT PRIMARY SCHOOLS	231830465	1174875	233005340
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	13765858	0	13765858
	104-INSPECTION	2830210	0	2830210
	109-GOVERNMENT SECONDARY SCHOOLS	1178787264	6875600	1185662864
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	79670609	4646066	84316675
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1506884406	12696541	1519580947
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	1506884406	12696541	1519580947
	109-GOVERNMENT SECONDARY SCHOOLS	38792504	0	38792504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38792504	0	38792504
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA	38792504	0	38792504

DDO- PRINCIPAL ARYA GOVERNMENT
HIGHER SECONDARY SCHOOL,
PATHANKOT GURDASPUR
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3859998	0	3859998
TOTAL FOR MH- 2202-GENERAL EDUCATION	3859998	0	3859998
TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	3859998	0	3859998

DDO- PRINCIPAL BABA SOHAN SINGH
GOVERNMENT SENIOR SECONDARY
SCHOOL BHAKHA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	27128916	0	27128916
TOTAL FOR MH- 2202-GENERAL EDUCATION	27128916	0	27128916
TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	27128916	0	27128916

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL LAMBRA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	49064209	2648860	51713069
TOTAL FOR MH- 2202-GENERAL EDUCATION	49064209	2648860	51713069

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	212900	47686	260586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212900	47686	260586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR		49277109	2696546	51973655
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15102870	2080332	17183202
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15102870	2080332	17183202
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		15102870	2080332	17183202
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1488347	0	1488347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1488347	0	1488347
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		1488347	0	1488347
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	61434	0	61434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3337416	0	3337416
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3337416	0	3337416
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		3337416	0	3337416

DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	303136	0	303136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		303136	0	303136
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		303136	0	303136
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4687333	764615	5451948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4687333	764615	5451948
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		4687333	764615	5451948
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	8342082	0	8342082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8342082	0	8342082
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	291235	0	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		291235	0	291235
			8633317	0	8633317
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	4506739	17420	4524159
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		4506739	17420	4524159
			4506739	17420	4524159
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	6907910	13930	6921840
			6907910	13930	6921840
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	272797	252850	525647
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		272797	252850	525647
			7180707	266780	7447487

DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2897424	0	2897424
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2897424	0	2897424
	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		2897424	0	2897424
Major Head- 2235-SOCIAL SECURITY AND WELFARE		105-TEACHERS TRAINING	8414622	16210	8430832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8414622	16210	8430832
		200-OTHER PROGRAMMES	193019	0	193019
DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193019	0	193019
	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		8607641	16210	8623851
		105-TEACHERS TRAINING	6647957	19449	6667406
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		6647957	19449	6667406
		200-OTHER PROGRAMMES	515006	0	515006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515006	0	515006

DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		7162963	19449	7182412
		105-TEACHERS TRAINING	7465980	866840	8332820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7465980	866840	8332820
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		7465980	866840	8332820
		105-TEACHERS TRAINING	6380453	0	6380453
		109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		6387453	0	6387453
		200-OTHER PROGRAMMES	268729	0	268729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268729	0	268729
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		6656182	0	6656182

Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	2576632	24636	2601268
TOTAL FOR MH- 2202-GENERAL EDUCATION		2576632	24636	2601268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	338702	0	338702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		338702	0	338702
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		2915334	24636	2939970
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	4508690	349275	4857965
TOTAL FOR MH- 2202-GENERAL EDUCATION		4508690	349275	4857965
TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		4508690	349275	4857965
DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR				
Major Head- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	6109570	0	6109570
	109-GOVERNMENT SECONDARY SCHOOLS	494832	0	494832
TOTAL FOR MH- 2202-GENERAL EDUCATION		6604402	0	6604402

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR

DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR

DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	192216	0	192216
	192216	0	192216
	6796618	0	6796618
105-TEACHERS TRAINING	2791476	13930	2805406
	2791476	13930	2805406
200-OTHER PROGRAMMES	13958	0	13958
	13958	0	13958
	2805434	13930	2819364
109-GOVERNMENT SECONDARY SCHOOLS	7274335	6000	7280335

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7274335	6000	7280335
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR		7274335	6000	7280335
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23977957	312060	24290017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23977957	312060	24290017
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR		23977957	312060	24290017
DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2821030	0	2821030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2821030	0	2821030
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR		2821030	0	2821030
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	21057923	0	21057923
TOTAL FOR MH- 2202-GENERAL EDUCATION		21057923	0	21057923
TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR		21057923	0	21057923

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	19724737	104834	19829571
TOTAL FOR MH- 2202-GENERAL EDUCATION		19724737	104834	19829571
TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB		19724737	104834	19829571

DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	35367139	28080	35395219
TOTAL FOR MH- 2202-GENERAL EDUCATION		35367139	28080	35395219

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	193073	0	193073
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193073	0	193073

DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB		35560212	28080	35588292
		109-GOVERNMENT SECONDARY SCHOOLS	47966423	47242	48013665
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47966423	47242	48013665
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR		47966423	47242	48013665
		109-GOVERNMENT SECONDARY SCHOOLS	39217193	429324	39646517
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39217193	429324	39646517
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		39217193	429324	39646517
		109-GOVERNMENT SECONDARY SCHOOLS	16386373	167220	16553593
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16386373	167220	16553593

DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		16386373	167220	16553593
		109-GOVERNMENT SECONDARY SCHOOLS	12804670	2690	12807360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12804670	2690	12807360
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA		12804670	2690	12807360
		109-GOVERNMENT SECONDARY SCHOOLS	38806555	112426	38918981
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38806555	112426	38918981
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	208912	183670	392582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		208912	183670	392582
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR		39015467	296096	39311563
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	35989402	122016	36111418
			35989402	122016	36111418
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	31000	32500	63500
	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA		31000	32500	63500
Major Head- 2202-GENERAL EDUCATION			36020402	154516	36174918
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20758388	0	20758388
			20758388	0	20758388
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	401905	0	401905
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR		401905	0	401905
Major Head- 2202-GENERAL EDUCATION			21160293	0	21160293
		109-GOVERNMENT SECONDARY SCHOOLS	31713467	5083846	36797313

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		31713467	5083846	36797313
		200-OTHER PROGRAMMES	0	58550	58550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	58550	58550
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		31713467	5142396	36855863
		109-GOVERNMENT SECONDARY SCHOOLS	39050742	1849	39052591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39050742	1849	39052591
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	662763	0	662763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		662763	0	662763
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		39713505	1849	39715354
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13411195	0	13411195
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13411195	0	13411195

DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		13411195	0	13411195
		109-GOVERNMENT SECONDARY SCHOOLS	28979385	0	28979385
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28979385	0	28979385
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		28979385	0	28979385
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	25133061	438894	25571955
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25133061	438894	25571955
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	172118	0	172118
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172118	0	172118
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA		25305179	438894	25744073
		109-GOVERNMENT SECONDARY SCHOOLS	9272342	0	9272342

DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9272342	0	9272342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR	9272342	0	9272342
DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	18411572	0	18411572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18411572	0	18411572
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA	18411572	0	18411572
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	12342	0	12342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12342	0	12342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR	12342	0	12342
	109-GOVERNMENT SECONDARY SCHOOLS	14687005	0	14687005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14687005	0	14687005

DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR		14687005	0	14687005
		109-GOVERNMENT SECONDARY SCHOOLS	14843123	5529	14848652
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14843123	5529	14848652
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR		14843123	5529	14848652
		109-GOVERNMENT SECONDARY SCHOOLS	20063639	68620	20132259
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20063639	68620	20132259
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	59307	0	59307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59307	0	59307
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		20122946	68620	20191566
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19698320	0	19698320

DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19698320	0	19698320
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR	19698320	0	19698320
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9524193	0	9524193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9524193	0	9524193
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR	9524193	0	9524193
	109-GOVERNMENT SECONDARY SCHOOLS	35174422	0	35174422
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35174422	0	35174422
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR	35174422	0	35174422
	109-GOVERNMENT SECONDARY SCHOOLS	31274962	0	31274962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31274962	0	31274962

DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB	31274962	0	31274962
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14443890	0	14443890
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14443890	0	14443890
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER	14443890	0	14443890
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11308715	87020	11395735
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11308715	87020	11395735
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA	11308715	87020	11395735
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17868442	4870	17873312
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17868442	4870	17873312
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	17868442	4870	17873312

DDO- PRINCIPAL G.SR.S.S., NEELOWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL G.SR.S.S.,
NEELOWAL SANGRUR

DDO- PRINCIPAL GANDHI SENIOR
SECONDARY SCHOOL,MANSA MANSA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GANDHI
SENIOR SECONDARY SCHOOL,MANSA
MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIRTHALA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SIRTHALA LUDHIANA

109-GOVERNMENT SECONDARY SCHOOLS	11920058	0	11920058
	11920058	0	11920058
	11920058	0	11920058
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	666197	666197
	0	666197	666197
	0	666197	666197
109-GOVERNMENT SECONDARY SCHOOLS	10319607	0	10319607
	10319607	0	10319607
	10319607	0	10319607

DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21515325	29160	21544485
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21515325	29160	21544485
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	139252	59014	198266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139252	59014	198266
	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		21654577	88174	21742751
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11663342	0	11663342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11663342	0	11663342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA		11663342	0	11663342

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	86463048	16347	86479395
	TOTAL FOR MH- 2202-GENERAL EDUCATION		86463048	16347	86479395
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	518382	0	518382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518382	0	518382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		86981430	16347	86997777
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	33975294	0	33975294
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33975294	0	33975294
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	87826	87826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	87826	87826

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR	33975294	87826	34063120
	109-GOVERNMENT SECONDARY SCHOOLS	34582145	226371	34808516
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34582145	226371	34808516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR	34582145	226371	34808516
	109-GOVERNMENT SECONDARY SCHOOLS	18940163	34761	18974924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18940163	34761	18974924
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL	18940163	34761	18974924
	109-GOVERNMENT SECONDARY SCHOOLS	22212779	54206	22266985

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		22212779	54206	22266985
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		22212779	54206	22266985
		109-GOVERNMENT SECONDARY SCHOOLS	20252157	271520	20523677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		20252157	271520	20523677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		20252157	271520	20523677
		109-GOVERNMENT SECONDARY SCHOOLS	10859528	18820	10878348
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		10859528	18820	10878348
		200-OTHER PROGRAMMES	56133	0	56133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56133	0	56133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA		10915661	18820	10934481

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17850888	285090	18135978
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17850888	285090	18135978
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	81000	0	81000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		81000	0	81000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		17931888	285090	18216978
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12505997	106690	12612687
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12505997	106690	12612687
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	167000	0	167000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167000	0	167000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA		12672997	106690	12779687

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17722544	45550	17768094
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17722544	45550	17768094
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	307410	0	307410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307410	0	307410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA		18029954	45550	18075504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	24794291	7780	24802071
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24794291	7780	24802071
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	348504	0	348504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		348504	0	348504

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA	25142795	7780	25150575
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	41276033	26313	41302346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41276033	26313	41302346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	284452	11061	295513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284452	11061	295513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	41560485	37374	41597859
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22959856	42258	23002114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22959856	42258	23002114

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR		22959856	42258	23002114
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14715510	6000	14721510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14715510	6000	14721510
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200205	27455	227660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200205	27455	227660
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA		14915715	33455	14949170
		109-GOVERNMENT SECONDARY SCHOOLS	13263494	0	13263494
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13263494	0	13263494

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA		13263494	0	13263494
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15405634	20926	15426560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15405634	20926	15426560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		15405634	20926	15426560
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	5050607	230820	5281427
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5050607	230820	5281427
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		5050607	230820	5281427
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	33697113	46426	33743539
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33697113	46426	33743539
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	93557	0	93557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93557	0	93557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		33790670	46426	33837096
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	50837842	108609	50946451
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50837842	108609	50946451
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	255679	17500	273179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255679	17500	273179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA		51093521	126109	51219630

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, CHABAL
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, CHABAL
AMRITSAR

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SANGHAL
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, SANGHAL
FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL BAJA
KHANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	18992766	0	18992766
	18992766	0	18992766
	18992766	0	18992766
109-GOVERNMENT SECONDARY SCHOOLS	48070433	64940	48135373
	48070433	64940	48135373
	48070433	64940	48135373
109-GOVERNMENT SECONDARY SCHOOLS	12942810	0	12942810

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12942810	0	12942810
	200-OTHER PROGRAMMES	54710	0	54710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54710	0	54710
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA	12997520	0	12997520
	109-GOVERNMENT SECONDARY SCHOOLS	8042858	0	8042858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8042858	0	8042858
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR	8042858	0	8042858
	109-GOVERNMENT SECONDARY SCHOOLS	47682081	87001	47769082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47682081	87001	47769082

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	47682081	87001	47769082
	109-GOVERNMENT SECONDARY SCHOOLS	12705992	26700	12732692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12705992	26700	12732692
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	678877	52079	730956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	678877	52079	730956
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR	13384869	78779	13463648
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA	2050455	0	2050455

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL
SULTANWIND
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	40405050	45077	40450127
TOTAL FOR MH- 2202-GENERAL EDUCATION	40405050	45077	40450127
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND	40405050	45077	40450127

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL URMAR
TANDA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	22076875	3321445	25398320
TOTAL FOR MH- 2202-GENERAL EDUCATION	22076875	3321445	25398320

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	442618	52227	494845
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	442618	52227	494845

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL URMAR TANDA
HOSHIARPUR

22519493	3373672	25893165
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DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL VERKA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	31673963	0	31673963
TOTAL FOR MH- 2202-GENERAL EDUCATION		31673963	0	31673963
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA		31673963	0	31673963

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	22350965	16000	22366965
TOTAL FOR MH- 2202-GENERAL EDUCATION		22350965	16000	22366965
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR		22350965	16000	22366965

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	34099993	142568	34242561
TOTAL FOR MH- 2202-GENERAL EDUCATION		34099993	142568	34242561

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	84138	0	84138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84138	0	84138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR		34184131	142568	34326699
		109-GOVERNMENT SECONDARY SCHOOLS	18291946	0	18291946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18291946	0	18291946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA		18291946	0	18291946
		109-GOVERNMENT SECONDARY SCHOOLS	28527924	39824	28567748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28527924	39824	28567748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR		28527924	39824	28567748

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
BALACHAUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

17469014 110520 17579534

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17469014 110520 17579534

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, BALACHAUR
NAWANSHAHAR

17469014 110520 17579534

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, BASTI
SHEIKH JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

27610501 37428 27647929

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27610501 37428 27647929

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

216500 0 216500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

216500 0 216500

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, BASTI SHEIKH
JALANDHAR

27827001 37428 27864429

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13353324	0	13353324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13353324	0	13353324
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	78635	0	78635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78635	0	78635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		13431959	0	13431959
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11290212	0	11290212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11290212	0	11290212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		11290212	0	11290212

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
GIDDERPINDI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8410499 62974 8473473

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8410499 62974 8473473

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, GIDDERPINDI
JALANDHAR

8410499 62974 8473473

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, GORAYA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9333082 19066 9352148

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9333082 19066 9352148

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

79107 0 79107

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

79107 0 79107

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, GORAYA
JALANDHAR

9412189 19066 9431255

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	38415930	114831	38530761
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38415930	114831	38530761
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA		38415930	114831	38530761
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT		4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29969053	10650	29979703

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		29969053	10650	29979703
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		29969053	10650	29979703
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		21509870	34603	21544473
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21509870	34603	21544473
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		133530	44186	177716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133530	44186	177716
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		21643400	78789	21722189
	109-GOVERNMENT SECONDARY SCHOOLS		11937442	12495	11949937
			11937442	12495	11949937

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	223824	0223824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223824	0223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		12161266	1249512173761
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	21504162	021504162
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21504162	021504162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR		21504162	021504162
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1079451	1562361235687
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1079451	1562361235687

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		1079451	156236	1235687
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	28316766	11520	28328286
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28316766	11520	28328286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		28316766	11520	28328286
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	46927231	37245	46964476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46927231	37245	46964476
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	782379	0	782379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		782379	0	782379

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		47709610	37245	47746855
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	0	84382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT		84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	6352633	10820	6363453
		109-GOVERNMENT SECONDARY SCHOOLS	328990992	802419	329793411
	TOTAL FOR MH- 2202-GENERAL EDUCATION		335343625	813239	336156864
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	541175	0	541175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541175	0	541175

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	335884800	813239	336698039
	101-GOVERNMENT PRIMARY SCHOOLS	1806960	0	1806960
	109-GOVERNMENT SECONDARY SCHOOLS	10327557	425196	10752753
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12134517	425196	12559713
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	12134517	425196	12559713
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	27867348	0	27867348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27867348	0	27867348
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR	27867348	0	27867348

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	73287340	572368	73859708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		73287340	572368	73859708
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1164308	0	1164308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1164308	0	1164308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		74451648	572368	75024016
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10956526	97032	11053558
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10956526	97032	11053558
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	121569	0	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121569	0	121569

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		11078095	97032	11175127
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7008522	0	7008522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7008522	0	7008522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR		7008522	0	7008522
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	37248435	170331	37418766
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37248435	170331	37418766
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	47760	47760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	47760	47760

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	37248435	218091	37466526
	109-GOVERNMENT SECONDARY SCHOOLS	26504473	41680	26546153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26504473	41680	26546153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR	26504473	41680	26546153
	109-GOVERNMENT SECONDARY SCHOOLS	9646275	25354	9671629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9646275	25354	9671629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR	9646275	25354	9671629

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	52451852	169239	52621091
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52451852	169239	52621091
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	177489	0	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177489	0	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		52629341	169239	52798580
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21442504	297814	21740318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21442504	297814	21740318
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHR		21642504	297814	21940318
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	37837679	0	37837679
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37837679	0	37837679
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	506236	0	506236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		506236	0	506236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		38343915	0	38343915
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	553672037	1863679	555535716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		553672037	1863679	555535716

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		553672037	1863679	555535716
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14488476	16770	14505246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14488476	16770	14505246
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	103952	0	103952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103952	0	103952
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		14592428	16770	14609198
		109-GOVERNMENT SECONDARY SCHOOLS	32356002	25190	32381192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32356002	25190	32381192

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	486298	0	486298
	486298	0	486298
	32842300	25190	32867490
109-GOVERNMENT SECONDARY SCHOOLS	23798342	0	23798342
	23798342	0	23798342
	23798342	0	23798342
109-GOVERNMENT SECONDARY SCHOOLS	19731239	118049	19849288
	19731239	118049	19849288

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA

200-OTHER PROGRAMMES	317574	0	317574
	317574	0	317574
	20048813	118049	20166862

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA

109-GOVERNMENT SECONDARY SCHOOLS	18602158	5000	18607158
	18602158	5000	18607158
	18602158	5000	18607158

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA

109-GOVERNMENT SECONDARY SCHOOLS	288046487	5108214	293154701
	288046487	5108214	293154701
	288046487	5108214	293154701

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	50049542	19388	50068930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50049542	19388	50068930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR		50049542	19388	50068930
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	55381152	269819	55650971
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55381152	269819	55650971
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR		55381152	269819	55650971
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24650848	115042	24765890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24650848	115042	24765890

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	24650848	115042	24765890
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	23481673	62566	23544239
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23481673	62566	23544239
	200-OTHER PROGRAMMES	102618	375363	477981
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102618	375363	477981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	23584291	437929	24022220
	109-GOVERNMENT SECONDARY SCHOOLS	9577858	0	9577858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9577858	0	9577858
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	9577858	0	9577858

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24689928	15401	24705329
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24689928	15401	24705329
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	17955	0	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17955	0	17955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB		24707883	15401	24723284
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9134134	106574	9240708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9134134	106574	9240708
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	283187	0	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283187	0	283187

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN		9417321	106574	9523895
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11123930	9192	11133122
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11123930	9192	11133122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB		11123930	9192	11133122
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24517869	2120	24519989
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24517869	2120	24519989
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	130955	0	130955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130955	0	130955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB		24648824	2120	24650944

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20722840	16000	20738840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20722840	16000	20738840
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46313	0	46313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR		20769153	16000	20785153
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	24543045	0	24543045
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24543045	0	24543045
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD	24743045	0	24743045
	109-GOVERNMENT SECONDARY SCHOOLS	684064	0	684064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	684064	0	684064
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT	684064	0	684064
	109-GOVERNMENT SECONDARY SCHOOLS	14682	0	14682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA	14682	0	14682

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	32249274	208000	32457274
			32249274	208000	32457274
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	644214	152111	796325
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR		644214	152111	796325
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION			32893488	360111	33253599
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12266534	153296	12419830
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA		12266534	153296	12419830
			12266534	153296	12419830
		109-GOVERNMENT SECONDARY SCHOOLS	9672779	37820	9710599

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9672779	37820	9710599
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4	9672779	37820	9710599
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5037806	0	5037806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5037806	0	5037806
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1	5037806	0	5037806
	109-GOVERNMENT SECONDARY SCHOOLS	7088586	0	7088586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7088586	0	7088586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)	7088586	0	7088586

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MANDVI
LEHRAGAGA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, MANDVI
LEHRAGAGA

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MIAN
JHUNIR2 (SARDULGARH)
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

128552592253512877794

128552592253512877794

128552592253512877794

109-GOVERNMENT SECONDARY
SCHOOLS

6295180770006372180

6295180770006372180

6295180770006372180

109-GOVERNMENT SECONDARY
SCHOOLS

7719244210607740304

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7719244	21060	7740304
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	7719244	21060	7740304
	109-GOVERNMENT SECONDARY SCHOOLS	9085492	4017	9089509
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9085492	4017	9089509
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2	9085492	4017	9089509
	109-GOVERNMENT SECONDARY SCHOOLS	25001760	20000	25021760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25001760	20000	25021760
	200-OTHER PROGRAMMES	215383	0	215383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215383	0	215383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR		25217143	20000	25237143
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			17451392	88239	17539631
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17451392	88239	17539631
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		17451392	88239	17539631
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			10147756	81185	10228941
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10147756	81185	10228941
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA		10147756	81185	10228941

DDO- PRINCIPAL GOVERNMENT SENIOR
SCONDARY SCHOOL, SANGAT PURA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7633117	0	7633117
TOTAL FOR MH- 2202-GENERAL EDUCATION	7633117	0	7633117
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR	7633117	0	7633117

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL ALAMPUR
MANDDRAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10593846	90527	10684373
TOTAL FOR MH- 2202-GENERAL EDUCATION	10593846	90527	10684373
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN	10593846	90527	10684373

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BAL SARAI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10484609	0	10484609
TOTAL FOR MH- 2202-GENERAL EDUCATION	10484609	0	10484609

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	552660	0	552660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		552660	0	552660
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		11037269	0	11037269

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	21202118	122142	21324260
TOTAL FOR MH- 2202-GENERAL EDUCATION		21202118	122142	21324260
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		21202118	122142	21324260

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1725690	0	1725690

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	9599559	0	9599559
TOTAL FOR MH- 2202-GENERAL EDUCATION		9599559	0	9599559

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	11325249	0	11325249
	109-GOVERNMENT SECONDARY SCHOOLS	11905200	1800	11907000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11905200	1800	11907000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	11905200	1800	11907000
	109-GOVERNMENT SECONDARY SCHOOLS	18345444	91212	18436656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18345444	91212	18436656
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA	18345444	91212	18436656
	109-GOVERNMENT SECONDARY SCHOOLS	14925848	191845	15117693
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14925848	191845	15117693

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA	14925848	191845	15117693
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16507280	0	16507280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16507280	0	16507280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10444	0	10444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10444	0	10444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA	16517724	0	16517724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9255133	46370	9301503
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9255133	46370	9301503
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	9255133	46370	9301503
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	34247	0	34247
	34247	0	34247
	34247	0	34247
109-GOVERNMENT SECONDARY SCHOOLS	16898121	0	16898121
	16898121	0	16898121
200-OTHER PROGRAMMES	0	26425	26425
	0	26425	26425
	16898121	26425	16924546
109-GOVERNMENT SECONDARY SCHOOLS	7725308	0	7725308
	7725308	0	7725308

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	7725308	0	7725308
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	25883136	0	25883136
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25883136	0	25883136
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	11375	0	11375
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11375	0	11375
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH	25894511	0	25894511
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18677462	0	18677462
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18677462	0	18677462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	9878	0	9878
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9878	0	9878

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	18687340	0	18687340
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	16648924	121804	16770728
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16648924	121804	16770728
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	18937	0	18937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18937	0	18937
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND	16667861	121804	16789665
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	19435507	0	19435507
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19435507	0	19435507
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	41549	0	41549

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41549	0	41549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	19477056	0	19477056
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	16898671	264737	17163408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16898671	264737	17163408
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	30888	0	30888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30888	0	30888
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	16929559	264737	17194296
	109-GOVERNMENT SECONDARY SCHOOLS	18378952	0	18378952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18378952	0	18378952

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221443	0	221443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH		18600395	0	18600395
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	8558324	15840	8574164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8558324	15840	8574164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	10355	0	10355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10355	0	10355
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB		8568679	15840	8584519
		109-GOVERNMENT SECONDARY SCHOOLS	19265679	415824	19681503

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19265679	415824	19681503
	200-OTHER PROGRAMMES	305922	88113	394035
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	305922	88113	394035
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	19571601	503937	20075538
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	40799835	279005	41078840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40799835	279005	41078840
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	215421	0	215421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215421	0	215421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	41015256	279005	41294261
Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	26885998	99196	26985194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR		26885998	99196	26985194
			26885998	99196	26985194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8615398	0	8615398
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR		8615398	0	8615398
			8615398	0	8615398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9100842	0	9100842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAH		9100842	0	9100842
			9100842	0	9100842

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12074488	0	12074488
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12074488	0	12074488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR		12074488	0	12074488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15418610	0	15418610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15418610	0	15418610
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA		15418610	0	15418610
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17720130	19254	17739384
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17720130	19254	17739384

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	17720130	19254	17739384
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	28775633	114554	28890187
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28775633	114554	28890187
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	438051	253314	691365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438051	253314	691365
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA	29213684	367868	29581552
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20636530	0	20636530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20636530	0	20636530

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR		20636530	0	20636530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	46689482	0	46689482
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46689482	0	46689482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR		46689482	0	46689482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27595538	617918	28213456
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27595538	617918	28213456
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	235364	0	235364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235364	0	235364

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA	27830902	617918	28448820
	109-GOVERNMENT SECONDARY SCHOOLS	13522269	6440	13528709
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13522269	6440	13528709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR	13522269	6440	13528709
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2422	2422
	109-GOVERNMENT SECONDARY SCHOOLS	27719710	0	27719710
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27719710	5007	27724717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR	27719710	5007	27724717

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12749771	0	12749771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12749771	0	12749771
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	349812	0	349812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349812	0	349812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		13099583	0	13099583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12731740	0	12731740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12731740	0	12731740
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	96572	0	96572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96572	0	96572

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		12828312	0	12828312
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	40269818	232277	40502095
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40269818	232277	40502095
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	601138	59628	660766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		601138	59628	660766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA		40870956	291905	41162861
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16706633	14230	16720863
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16706633	14230	16720863

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA	16706633	14230	16720863
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10398059	0	10398059
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10398059	0	10398059
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA	10398059	0	10398059
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23924413	772070	24696483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23924413	772070	24696483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA	23924413	772070	24696483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16507860	1240	16509100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		16507860	1240	16509100
			16507860	1240	16509100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23714804	0	23714804
			23714804	0	23714804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	798145	0	798145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		798145	0	798145
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA Major Head- 2202-GENERAL EDUCATION			24512949	0	24512949
		109-GOVERNMENT SECONDARY SCHOOLS	68467527	46616	68514143

	TOTAL FOR MH- 2202-GENERAL EDUCATION		68467527	46616	68514143
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA		68467527	46616	68514143
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12859252	10620	12869872
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12859252	10620	12869872
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	269656	0	269656
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269656	0	269656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR		13128908	10620	13139528
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	483722	0	483722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		483722	0	483722

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA		483722	0	483722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	23012992	30875	23043867
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23012992	30875	23043867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA		23012992	30875	23043867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12932266	48051	12980317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12932266	48051	12980317
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA		12932266	48051	12980317

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS),
TAKHATGARH NURPURBEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1565812	0	1565812
109-GOVERNMENT SECONDARY SCHOOLS	16359538	18518	16378056
	17925350	18518	17943868
	17925350	18518	17943868

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), TAKHATGARH
NURPURBEDI ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), TALWARA
SECTOR-3 HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	35547771	2650	35550421
	35547771	2650	35550421

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	152852	0	152852
	152852	0	152852
	35700623	2650	35703273

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), TALWARA SECTOR-3
HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	36157361	2438374	38595735
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36157361	2438374	38595735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA		36157361	2438374	38595735
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	105483	0	105483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105483	0	105483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA		105483	0	105483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23120387	10968	23131355
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23120387	10968	23131355

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	107421	0	107421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107421	0	107421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA		23227808	10968	23238776
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11448737	0	11448737
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11448737	0	11448737
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	339350	0	339350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339350	0	339350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA		11788087	0	11788087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	28329562	41514	28371076

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28329562	41514	28371076
	200-OTHER PROGRAMMES	957663	0	957663
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	957663	0	957663
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA	29287225	41514	29328739
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15643953	0	15643953
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15643953	0	15643953
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	12320	0	12320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12320	0	12320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	15656273	0	15656273
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	14324975	117464	14442439
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14324975	117464	14442439
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR		14324975	117464	14442439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15294460	0	15294460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15294460	0	15294460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA		15294460	0	15294460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20934453	0	20934453
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20934453	0	20934453
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	224023	0	224023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224023	0	224023

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	21158476	0	21158476
	109-GOVERNMENT SECONDARY SCHOOLS	13270572	0	13270572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13270572	0	13270572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	13270572	0	13270572
	109-GOVERNMENT SECONDARY SCHOOLS	15672044	20234	15692278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15672044	20234	15692278
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	15672044	20234	15692278
	109-GOVERNMENT SECONDARY SCHOOLS	12940344	0	12940344

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12940344	0	12940344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP	12940344	0	12940344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	21808567	8800	21817367
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21808567	8800	21817367
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU	21808567	8800	21817367
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	20920661	0	20920661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20920661	0	20920661
	200-OTHER PROGRAMMES	541554	0	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541554	0	541554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS	21462215	0	21462215

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	86046	56532	142578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86046	56532	142578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA		86046	56532	142578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7882342	411396	8293738
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7882342	411396	8293738
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		7882342	411396	8293738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL		636180	0	636180

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24050739	92720	24143459
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24050739	92720	24143459
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	161947	53336	215283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161947	53336	215283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR		24212686	146056	24358742
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15442791	0	15442791
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15442791	0	15442791
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA		15442791	0	15442791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	104-TEACHERS AND OTHER SERVICES	0	2421	2421
		109-GOVERNMENT SECONDARY SCHOOLS	623337161	2501508	625838669
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
			623337161	2506514	625843675
			623337161	2506514	625843675
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA	109-GOVERNMENT SECONDARY SCHOOLS	12455711	0	12455711
			12455711	0	12455711
			12455711	0	12455711
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11905768	27344	11933112
			11905768	27344	11933112

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA	11905768	27344	11933112
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	11298264	16452	11314716
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11298264	16452	11314716
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	20385	0	20385
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20385	0	20385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	11318649	16452	11335101
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	19064494	0	19064494
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19064494	0	19064494
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	35322	0	35322
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35322	0	35322

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	19099816	0	19099816
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	11340372	38018	11378390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11419084	38018	11457102
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR	11419084	38018	11457102
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4208342	5548	4213890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4208342	5548	4213890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	4208342	5548	4213890
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		109-GOVERNMENT SECONDARY SCHOOLS	46135942	0	46135942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46135942	0	46135942
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI		46135942	0	46135942
Major Head- 2202-GENERAL EDUCATION		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	134743	19249	153992
		115-LEAVE ENCASHMENT BENEFITS	2532884	0	2532884
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2667627	19249	2686876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26966681	81716	27048397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26966681	81716	27048397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA		29634308	100965	29735273
		109-GOVERNMENT SECONDARY SCHOOLS	25172248	0	25172248

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25172248	0	25172248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR	25172248	0	25172248
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	30512402	377634	30890036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30512402	377634	30890036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	71768	0	71768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71768	0	71768
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	30584170	377634	30961804
	109-GOVERNMENT SECONDARY SCHOOLS	7578042	0	7578042
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7578042	0	7578042

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN		7778042	0	7778042
		001-DIRECTION AND ADMINISTRATION	7880514	225578	8106092
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	507280	0	507280
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	238720	0	238720
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8626514	225578	8852092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		8626514	225578	8852092
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17065640	4500	17070140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17065640	4500	17070140

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	58200	0	58200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58200	0	58200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		17123840	4500	17128340
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	714840	714840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	714840	714840
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA		0	714840	714840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19499859	0	19499859
TOTAL FOR MH- 2202-GENERAL EDUCATION		19499859	0	19499859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	19699859	0	19699859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2942389	1240	2943629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2942389	1240	2943629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	2942389	1240	2943629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14189416	0	14189416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14189416	0	14189416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	14189416	0	14189416

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13013178	3160	13016338
			13013178	3160	13016338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	31677	0	31677
			31677	0	31677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOTI	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		13044855	3160	13048015
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19216362	680	19217042
			19216362	680	19217042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	28615	28615
			0	28615	28615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOTI		19216362	29295	19245657
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20675161	44218	20719379
			20675161	44218	20719379
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	78750	220336	299086
			78750	220336	299086
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA		20753911	264554	21018465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18940016	0	18940016
			18940016	0	18940016
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH		18940016	0	18940016
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12275057	32702	12307759
			12275057	32702	12307759

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA	12275057	32702	12307759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	353980	353980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	353980	353980
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI	0	353980	353980
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11006249	0	11006249
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11006249	0	11006249
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83236	0	83236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83236	0	83236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR	11089485	0	11089485

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11157247	0	11157247
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11157247	0	11157247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		11157247	0	11157247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	57022187	113378	57135565
	TOTAL FOR MH- 2202-GENERAL EDUCATION		57022187	113378	57135565
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	339833	0	339833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339833	0	339833
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		57362020	113378	57475398
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	30812228	0	30812228
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD		30812228	0	30812228
			30812228	0	30812228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19165422	12110	19177532
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		19165422	12110	19177532
			19165422	12110	19177532
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17700866	0	17700866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		17700866	0	17700866
			17700866	0	17700866

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13772030	4500	13776530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13772030	4500	13776530
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	72712	72712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	72712	72712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN		13772030	77212	13849242
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	175040717	2409315	177450032
	TOTAL FOR MH- 2202-GENERAL EDUCATION		175040717	2409315	177450032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR		175040717	2409315	177450032
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15775087	0	15775087

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15775087	0	15775087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA		15775087	0	15775087
		103-GOVERNMENT COLLEGES AND INSTITUTES	369928	0	369928
		109-GOVERNMENT SECONDARY SCHOOLS	18210725	2190	18212915
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		18580653	2190	18582843
		200-OTHER PROGRAMMES	275383	0	275383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275383	0	275383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA		18856036	2190	18858226
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13356744	12120	13368864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13356744	12120	13368864

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA	13356744	12120	13368864
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	13363813	0	13363813
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13363813	0	13363813
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	307337	0	307337
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307337	0	307337
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA	13671150	0	13671150
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	13988149	0	13988149
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13988149	0	13988149
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	52175	0	52175
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52175	0	52175

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		14040324	0	14040324
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	375122	43368	418490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375122	43368	418490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU		375122	43368	418490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14506283	0	14506283
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14506283	0	14506283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR		14506283	0	14506283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	79206	0	79206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79206	0	79206

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	79206	0	79206
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	23936714	4500	23941214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23936714	4500	23941214
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	372558	0	372558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372558	0	372558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR	24309272	4500	24313772
	103-GOVERNMENT COLLEGES AND INSTITUTES	393722	0	393722
	109-GOVERNMENT SECONDARY SCHOOLS	15315233	0	15315233
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15708955	0	15708955

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI	15708955	0	15708955
	109-GOVERNMENT SECONDARY SCHOOLS	11221468	0	11221468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11221468	0	11221468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL	11221468	0	11221468
	115-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD	1510640	0	1510640
	109-GOVERNMENT SECONDARY SCHOOLS	18442756	7942	18450698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18442756	7942	18450698

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	18442756	7942	18450698
	109-GOVERNMENT SECONDARY SCHOOLS	5547343	820729	6368072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5547343	820729	6368072
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	5547343	820729	6368072
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12555798	168807	12724605
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12555798	168807	12724605
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	12555798	168807	12724605
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	126100	0	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126100	0	126100

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN	126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14307418	29767	14337185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14307418	29767	14337185
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL	14307418	29767	14337185
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5644923	0	5644923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5644923	0	5644923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	5644923	0	5644923
	109-GOVERNMENT SECONDARY SCHOOLS	24184619	0	24184619
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24184619	0	24184619

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN	24184619	0	24184619
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	837000	0	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA	837000	0	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12637864	159972	12797836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12637864	159972	12797836
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	12637864	159972	12797836
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21247393	356592	21603985

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21247393	356592	21603985
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	21247393	356592	21603985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	302462	0	302462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	302462	0	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL	302462	0	302462
	109-GOVERNMENT SECONDARY SCHOOLS	9755220	11318	9766538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.	TOTAL FOR MH- 2202-GENERAL EDUCATION	9755220	11318	9766538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR	9755220	11318	9766538

Major Head- 2220-INFORMATION AND PUBLICITY					
		001-DIRECTION AND ADMINISTRATION	3504338	21965	3526303
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3504338	21965	3526303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.		3504338	21965	3526303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18860514	22000	18882514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18860514	22000	18882514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		18860514	22000	18882514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	885187	845600	1730787
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		885187	845600	1730787
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	982370	0	982370
		109-GOVERNMENT SECONDARY SCHOOLS	24904382	0	24904382

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25886752	0	25886752
	200-OTHER PROGRAMMES	17800	0	17800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17800	0	17800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN	26789739	845600	27635339
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1524962	0	1524962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1524962	0	1524962
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA	1524962	0	1524962
	115-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1779869	0	1779869

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA	1779869	0	1779869
	109-GOVERNMENT SECONDARY SCHOOLS	13471784	0	13471784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13471784	0	13471784
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI	13471784	0	13471784
	109-GOVERNMENT SECONDARY SCHOOLS	22112409	48840	22161249
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22112409	48840	22161249
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA	22112409	48840	22161249
	109-GOVERNMENT SECONDARY SCHOOLS	7332505	38770	7371275

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7332505	38770	7371275
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR		7332505	38770	7371275
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		14246916	21180	14268096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14246916	21180	14268096
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		194157	81833	275990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194157	81833	275990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA		14441073	103013	14544086
	109-GOVERNMENT SECONDARY SCHOOLS		40060635	485525	40546160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40060635	485525	40546160

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR	40060635	485525	40546160
	109-GOVERNMENT SECONDARY SCHOOLS	38583826	286875	38870701
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38583826	286875	38870701
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	316954	0	316954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	316954	0	316954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA	38900780	286875	39187655
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9269087	0	9269087
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9269087	0	9269087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA	9269087	0	9269087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL				

Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	15529665	0
				15529665
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15529665	0
				15529665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	13200	0
				13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13200	0
				13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL		15542865	0
				15542865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	9115087	1238512
				10353599
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9115087	1238512
				10353599
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		9115087	1238512
				10353599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	20932917	22450
				20955367

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20932917	22450	20955367
	200-OTHER PROGRAMMES	330574	0	330574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330574	0	330574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA	21263491	22450	21285941
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	38218060	93640	38311700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38218060	93640	38311700
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	114818	0	114818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114818	0	114818
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	38332878	93640	38426518
Major Head- 2202-GENERAL EDUCATION				

		103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT		56100	0	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	24282390	221491	24503881
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24282390	221491	24503881
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240724	0	240724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		24523114	221491	24744605
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	3050636	0	3050636

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3050636	0	3050636
	109-GOVERNMENT SECONDARY SCHOOLS		26262901	41105	26304006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		26262901	41105	26304006
	200-OTHER PROGRAMMES		229712	0	229712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229712	0	229712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT		29543249	41105	29584354
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS		728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		728640	0	728640
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES		35290	417477	452767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35290	417477	452767
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI		763930	417477	1181407

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHULLAR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	20963614	0	20963614
TOTAL FOR MH- 2202-GENERAL EDUCATION	20963614	0	20963614
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR	20963614	0	20963614

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NAINKOT
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	17947985	0	17947985
TOTAL FOR MH- 2202-GENERAL EDUCATION	17947985	0	17947985

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	93537	0	93537
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93537	0	93537
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR	18041522	0	18041522

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RASULRA
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	28852954	0	28852954
TOTAL FOR MH- 2202-GENERAL EDUCATION		28852954	0	28852954
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA		28852954	0	28852954

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	18823274	0	18823274
TOTAL FOR MH- 2202-GENERAL EDUCATION		18823274	0	18823274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR		18823274	0	18823274

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	32586559	49420	32635979
TOTAL FOR MH- 2202-GENERAL EDUCATION		32586559	49420	32635979

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	9963	1082215	1092178
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9963	1082215	1092178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA		32596522	1131635	33728157
		109-GOVERNMENT SECONDARY SCHOOLS	104460038	1555719	106015757
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		104460038	1555719	106015757
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR		104460038	1555719	106015757
		200-OTHER PROGRAMMES	181722	0	181722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181722	0	181722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR		181722	0	181722

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18424241	29990	18454231
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18424241	29990	18454231
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	224676	0	224676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224676	0	224676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR		18648917	29990	18678907
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6787898	0	6787898
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6787898	0	6787898
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA		6787898	0	6787898
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	21224377	0	21224377
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21224377	0	21224377
		200-OTHER PROGRAMMES	0	73040	73040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	73040	73040
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR		21224377	73040	21297417
		109-GOVERNMENT SECONDARY SCHOOLS	23325573	0	23325573
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23325573	0	23325573
		200-OTHER PROGRAMMES	77131	0	77131
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77131	0	77131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA		23402704	0	23402704

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	31342248	18120	31360368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31342248	18120	31360368
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		31342248	18120	31360368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	35788683	162700	35951383
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35788683	162700	35951383
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	59240	0	59240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59240	0	59240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB		35847923	162700	36010623
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	26033949	41712
				26075661
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26033949	41712
				26075661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	90179	0
				90179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90179	0
				90179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR		26124128	41712
				26165840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	770002580	3087566
				773090146
	TOTAL FOR MH- 2202-GENERAL EDUCATION		770002580	3087566
				773090146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	26469	0
				26469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26469	0
				26469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR		770029049	3087566
				773116615

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	25803322	412752	26216074
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25803322	412752	26216074
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI		25803322	412752	26216074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12253502	18030	12271532
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12253502	18030	12271532
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	113413	0	113413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113413	0	113413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR		12366915	18030	12384945
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	21779056	0	21779056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21779056	0	21779056
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	3129	3129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	3129	3129
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA		21779056	3129	21782185
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11200579	18000	11218579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11200579	18000	11218579
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	117940	0	117940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117940	0	117940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		11318519	18000	11336519

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	32482542	20510	32503052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32482542	20510	32503052
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		32482542	20510	32503052
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26420397	0	26420397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26420397	0	26420397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR		26420397	0	26420397
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22630523	0	22630523
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22630523	0	22630523

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	22630523	0	22630523
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	32913928	12499	32926427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32913928	12499	32926427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	66222	0	66222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66222	0	66222
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	32980150	12499	32992649
	109-GOVERNMENT SECONDARY SCHOOLS	58781012	126170	58907182
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58781012	126170	58907182
	200-OTHER PROGRAMMES	184085	0	184085

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184085	0	184085
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA	58965097	126170	59091267
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	12984416	72394	13056810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12984416	72394	13056810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	182961	0	182961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182961	0	182961
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT	13167377	72394	13239771
	109-GOVERNMENT SECONDARY SCHOOLS	14819290	11632	14830922
		14819290	11632	14830922

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	226277	0	226277
	226277	0	226277
	15045567	11632	15057199
109-GOVERNMENT SECONDARY SCHOOLS	24104643	32965	24137608
	24104643	32965	24137608
200-OTHER PROGRAMMES	44010	0	44010
	44010	0	44010
	24148653	32965	24181618
101-GOVERNMENT PRIMARY SCHOOLS	3108	0	3108
105-TEACHERS TRAINING	256742	0	256742

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23382606	20470	23403076
			23642456	20470	23662926
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	34378	0	34378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB		34378	0	34378
Major Head- 2202-GENERAL EDUCATION			23676834	20470	23697304
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13086616	20000	13106616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA		13086616	20000	13106616
Major Head- 2235-SOCIAL SECURITY AND WELFARE			13086616	20000	13106616
		200-OTHER PROGRAMMES	219853	0	219853

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219853	0	219853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN	219853	0	219853
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	16463755	55734	16519489
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16463755	55734	16519489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	28529	0	28529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28529	0	28529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA	16492284	55734	16548018
	109-GOVERNMENT SECONDARY SCHOOLS	20070667	116828	20187495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20070667	116828	20187495

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR	20070667	116828	20187495
	109-GOVERNMENT SECONDARY SCHOOLS	26706403	8000	26714403
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26706403	8000	26714403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR	26706403	8000	26714403
	109-GOVERNMENT SECONDARY SCHOOLS	39149433	0	39149433
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39149433	0	39149433
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA	39149433	0	39149433

		109-GOVERNMENT SECONDARY SCHOOLS	27252164	13500	27265664
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27252164	13500	27265664
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB		27252164	13500	27265664
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	72250	0	72250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72250	0	72250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR		72250	0	72250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19214473	3686	19218159
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19214473	3686	19218159
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30996	0	30996

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30996	0	30996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR	19245469	3686	19249155
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	6150770	0	6150770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6150770	0	6150770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	100695	0	100695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100695	0	100695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA	6251465	0	6251465
	109-GOVERNMENT SECONDARY SCHOOLS	34438274	68620	34506894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34438274	68620	34506894

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA

200-OTHER PROGRAMMES	187597	13000	200597
	187597	13000	200597
	34625871	81620	34707491
109-GOVERNMENT SECONDARY SCHOOLS	11037636	138474	11176110
	11037636	138474	11176110
	11037636	138474	11176110
109-GOVERNMENT SECONDARY SCHOOLS	14099026	14570	14113596
	14099026	14570	14113596
	14099026	14570	14113596

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASOWAL ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	22278362	96500	22374862
TOTAL FOR MH- 2202-GENERAL EDUCATION	22278362	96500	22374862
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	22278362	96500	22374862

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASSI PATHANA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	121012	0	121012
105-TEACHERS TRAINING	502770	0	502770
109-GOVERNMENT SECONDARY SCHOOLS	19443179	69102	19512281
TOTAL FOR MH- 2202-GENERAL EDUCATION	20066961	69102	20136063

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	184726	0	184726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184726	0	184726
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB	20251687	69102	20320789

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASSIAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS1506590272015066622

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1506590272015066622

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES2680220268022

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2680220268022

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BASSIAN LUDHIANA

1533392472015334644

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BEHBAL MANJ
HOSHIAPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES1188811467271235538

115-LEAVE ENCASHMENT BENEFITS6555009200461575546

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

18443119667732811084

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BEHBAL MANJ HOSHIAPUR

18443119667732811084

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BELA,
CHAMKAURSAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

49199859 5010 49204869

TOTAL FOR MH- 2202-GENERAL
EDUCATION

49199859 5010 49204869

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BELA, CHAMKAURSAHIB ROPAR

49199859 5010 49204869

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BENEWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

8418310 307166 8725476

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8418310 307166 8725476

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

646732 0 646732

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

646732 0 646732

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BENEWAL HOSHIARPUR

9065042 307166 9372208

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15686186	11573	15697759
TOTAL FOR MH- 2202-GENERAL EDUCATION		15686186	11573	15697759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219135	0	219135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219135	0	219135
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA		15905321	11573	15916894
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22327357	9997	22337354
TOTAL FOR MH- 2202-GENERAL EDUCATION		22327357	9997	22337354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	224192	0	224192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224192	0	224192

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR	22551549	9997	22561546
	109-GOVERNMENT SECONDARY SCHOOLS	84061008	347607	84408615
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84061008	347607	84408615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR	84061008	347607	84408615
	109-GOVERNMENT SECONDARY SCHOOLS	17288845	0	17288845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17288845	0	17288845
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR	17288845	0	17288845

		109-GOVERNMENT SECONDARY SCHOOLS	16223737	103070	16326807
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16223737	103070	16326807
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA		16223737	103070	16326807
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	25503689	26020	25529709
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25503689	26020	25529709
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	361937	0	361937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		361937	0	361937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		25865626	26020	25891646
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	25272476	0	25272476

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25272476	0	25272476
	200-OTHER PROGRAMMES	74976	0	74976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74976	0	74976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR	25347452	0	25347452
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23417352	0	23417352
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23417352	0	23417352
	200-OTHER PROGRAMMES	23925	0	23925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23925	0	23925
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	23441277	0	23441277
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	310976706	3155333	314132039
			310976706	3155333	314132039
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	10800	2163	12963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR		10800	2163	12963
Major Head- 2202-GENERAL EDUCATION			310987506	3157496	314145002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11922745	4500	11927245
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR		11922745	4500	11927245
Major Head- 2202-GENERAL EDUCATION			11922745	4500	11927245
		109-GOVERNMENT SECONDARY SCHOOLS	14486065	8970	14495035

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14486065	8970	14495035
	200-OTHER PROGRAMMES	0	33826	33826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33826	33826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	14486065	42796	14528861
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7327494	46578	7374072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7327494	46578	7374072
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50935	0	50935
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	7378429	46578	7425007
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	16738845	7688	16746533
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16738845	7688	16746533
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	65678	29349	95027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65678	29349	95027
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA		16804523	37037	16841560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22684288	171537	22855825
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22684288	171537	22855825
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR		22684288	171537	22855825
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18826563	0	18826563

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18826563	0	18826563
	200-OTHER PROGRAMMES	55932	0	55932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55932	0	55932
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR	18882495	0	18882495
	109-GOVERNMENT SECONDARY SCHOOLS	33986088	167286	34153374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33986088	167286	34153374
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR	33986088	167286	34153374
	109-GOVERNMENT SECONDARY SCHOOLS	41345936	96000	41441936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41345936	96000	41441936

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	0	283720	283720
	0	283720	283720
	41345936	379720	41725656
109-GOVERNMENT SECONDARY SCHOOLS	16648809	114214	16763023
	16648809	114214	16763023
200-OTHER PROGRAMMES	105857	0	105857
	105857	0	105857
	16754666	114214	16868880
109-GOVERNMENT SECONDARY SCHOOLS	32265991	0	32265991

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	32265991	0	32265991
	200-OTHER PROGRAMMES	272995	0	272995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272995	0	272995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	32538986	0	32538986
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8544060	0	8544060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8544060	0	8544060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	8544060	0	8544060
	109-GOVERNMENT SECONDARY SCHOOLS	8388055	9240	8397295
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8388055	9240	8397295

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAHAR		8388055	9240	8397295
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9847089	16000	9863089
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9847089	16000	9863089
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR		9847089	16000	9863089
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10709660	4500	10714160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10709660	4500	10714160
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	49984	187996	237980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49984	187996	237980

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	10759644	192496	10952140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10381075	19657	10400732
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10381075	19657	10400732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	10381075	19657	10400732
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	10574838	0	10574838
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10574838	0	10574838
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	54046	0	54046
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	10628884	0	10628884

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24295936	36110	24332046
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24295936	36110	24332046
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	321798	0	321798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321798	0	321798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR		24617734	36110	24653844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1296785	0	1296785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA		1296785	0	1296785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17184565	10840	17195405
			17184565	10840	17195405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	125527	0	125527
			125527	0	125527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR		17310092	10840	17320932
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16842238	0	16842238
			16842238	0	16842238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
			200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR		17042238	0	17042238

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13613120	3000	13616120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13613120	3000	13616120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA		13613120	3000	13616120
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8307577	0	8307577
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8307577	0	8307577
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA		8307577	0	8307577
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12590831	18450	12609281
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12590831	18450	12609281

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	12590831	18450	12609281
	109-GOVERNMENT SECONDARY SCHOOLS	12840137	0	12840137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12840137	0	12840137
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	51847	0	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51847	0	51847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR	12891984	0	12891984
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9680276	83449	9763725
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9680276	83449	9763725
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA	9680276	83449	9763725

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,
CHAK.RULDU.SINGH.WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHAK.RULDU.SINGH.WALA
BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHAKBAMU
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

109-GOVERNMENT SECONDARY
SCHOOLS

109-GOVERNMENT SECONDARY
SCHOOLS

104-DEPOSIT LINKED INSURANCE
SCHEME-GOVERNMENT PROVIDENT
FUND
200-OTHER PROGRAMMES

15224873	175324	15400197
15224873	175324	15400197
15224873	175324	15400197
17521285	21020	17542305
17521285	21020	17542305
10000	0	10000
200000	18000	218000
210000	18000	228000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR	17731285	39020	17770305
	109-GOVERNMENT SECONDARY SCHOOLS	18555765	0	18555765
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18555765	0	18555765
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	225783	0	225783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225783	0	225783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR	18781548	0	18781548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29082673	24250	29106923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29082673	24250	29106923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI	29082673	24250	29106923

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHHAHAR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	17148469	6720	17155189
TOTAL FOR MH- 2202-GENERAL EDUCATION	17148469	6720	17155189
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR	17148469	6720	17155189

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHHEHARTA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	474061	67723	541784
104-GRATUITIES	1800000	0	1800000
115-LEAVE ENCASHMENT BENEFITS	2662728	0	2662728
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4936789	67723	5004512

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	75313471	627023	75940494
TOTAL FOR MH- 2202-GENERAL EDUCATION	75313471	627023	75940494

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	236680	66213	302893
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236680	66213	302893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA		80486940	760959	81247899
		109-GOVERNMENT SECONDARY SCHOOLS	8839780	53184	8892964
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8839780	53184	8892964
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	171038	0	171038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171038	0	171038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA		9010818	53184	9064002
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12500792	91818	12592610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12500792	91818	12592610

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	19179	0	19179
	19179	0	19179
	12519971	91818	12611789
109-GOVERNMENT SECONDARY SCHOOLS	143159436	172674	143332110
	143159436	172674	143332110
200-OTHER PROGRAMMES	336183	0	336183
	336183	0	336183
	143495619	172674	143668293
109-GOVERNMENT SECONDARY SCHOOLS	21144020	179474	21323494

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21144020	179474	21323494
	200-OTHER PROGRAMMES	15990	0	15990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15990	0	15990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR	21160010	179474	21339484
	109-GOVERNMENT SECONDARY SCHOOLS	17655064	2678503	20333567
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17655064	2678503	20333567
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA	17655064	2678503	20333567
	109-GOVERNMENT SECONDARY SCHOOLS	14059704	0	14059704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14059704	0	14059704

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	14059704	0	14059704
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	31612369	0	31612369
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31612369	0	31612369
	200-OTHER PROGRAMMES	78108	0	78108
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78108	0	78108
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	31690477	0	31690477
	109-GOVERNMENT SECONDARY SCHOOLS	25520671	29007	25549678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25520671	29007	25549678
	200-OTHER PROGRAMMES	501681	0	501681

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		501681	0	501681
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA		26022352	29007	26051359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7872832	47892	7920724
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7872832	47892	7920724
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	14550	0	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14550	0	14550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA		7887382	47892	7935274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19993972	2020	19995992
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19993972	2020	19995992
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	75065	0	75065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75065	0	75065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR		20069037	2020	20071057
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	10585180	748586	11333766
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10585180	748586	11333766
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	484556	0	484556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484556	0	484556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR		11069736	748586	11818322
		109-GOVERNMENT SECONDARY SCHOOLS	9695452	0	9695452
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9695452	0	9695452

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	79344	0	79344
	79344	0	79344
	9774796	0	9774796
109-GOVERNMENT SECONDARY SCHOOLS	30907792	80453	30988245
	30907792	80453	30988245
200-OTHER PROGRAMMES	41318	0	41318
	41318	0	41318
	30949110	80453	31029563
109-GOVERNMENT SECONDARY SCHOOLS	18463752	0	18463752

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18463752	0	18463752
	200-OTHER PROGRAMMES	75489	0	75489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75489	0	75489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	18539241	0	18539241
	109-GOVERNMENT SECONDARY SCHOOLS	26085263	14270	26099533
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26085263	14270	26099533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	26085263	14270	26099533
	109-GOVERNMENT SECONDARY SCHOOLS	35565109	0	35565109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35565109	0	35565109

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	326397	0	326397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326397	0	326397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA		35891506	0	35891506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12880492	6886	12887378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12880492	6886	12887378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR		12880492	6886	12887378
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13531163	44625	13575788
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13531163	44625	13575788

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA		13531163	44625	13575788
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			9400428	21230	9421658
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9400428	21230	9421658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA		9400428	21230	9421658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			19669792	9930	19679722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19669792	9930	19679722
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES			
			50371	35808	86179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50371	35808	86179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		19720163	45738	19765901

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11020488	6000	11026488
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11020488	6000	11026488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		11020488	6000	11026488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18031696	0	18031696
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18031696	0	18031696
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	43562	0	43562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43562	0	43562
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		18075258	0	18075258

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8046493	0	8046493
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8046493	0	8046493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		8046493	0	8046493
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18266506	0	18266506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18266506	0	18266506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR		18266506	0	18266506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21566743	0	21566743
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21566743	0	21566743

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	21566743	0	21566743
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	21600652	0	21600652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21600652	0	21600652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	21600652	0	21600652
	109-GOVERNMENT SECONDARY SCHOOLS	9716573	3250	9719823
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9716573	3250	9719823
	200-OTHER PROGRAMMES	59751	0	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59751	0	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	9776324	3250	9779574

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	28778176	495643	29273819
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28778176	495643	29273819
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	143421	0	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143421	0	143421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA		28921597	495643	29417240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14352669	40360	14393029
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14352669	40360	14393029
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	122014	0	122014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122014	0	122014

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	14474683	40360	14515043
	109-GOVERNMENT SECONDARY SCHOOLS	17916371	31870	17948241
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17916371	31870	17948241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	17916371	31870	17948241
	109-GOVERNMENT SECONDARY SCHOOLS	9503978	0	9503978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9503978	0	9503978
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	49382	15929	65311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49382	15929	65311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	9553360	15929	9569289

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20471783	0	20471783
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20471783	0	20471783
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	148474	0	148474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148474	0	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		20620257	0	20620257
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7608178	1069511	8677689
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7608178	1069511	8677689
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	34225	34225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34225	34225

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		7608178	1103736	8711914
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10333565	0	10333565
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10333565	0	10333565
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		10333565	0	10333565
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	40607757	1118007	41725764
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40607757	1118007	41725764
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200343	0	200343
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200343	0	200343

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR	40808100	1118007	41926107
	109-GOVERNMENT SECONDARY SCHOOLS	10154903	0	10154903
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10154903	0	10154903
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA	10154903	0	10154903
	109-GOVERNMENT SECONDARY SCHOOLS	17915716	36880	17952596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17915716	36880	17952596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA	17915716	36880	17952596
	109-GOVERNMENT SECONDARY SCHOOLS	32837596	25784	32863380

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		32837596	25784	32863380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA		32837596	25784	32863380
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		28146614	146220	28292834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28146614	146220	28292834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		274500	0	274500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		274500	0	274500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR		28421114	146220	28567334
	109-GOVERNMENT SECONDARY SCHOOLS		16177016	15590	16192606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16177016	15590	16192606

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	132114	15238	147352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132114	15238	147352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR		16309130	30828	16339958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	25376137	188657	25564794
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25376137	188657	25564794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR		25376137	188657	25564794
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22425456	3000	22428456
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22425456	3000	22428456
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR		22425456	3000	22428456

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24953015	130759	25083774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24953015	130759	25083774
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	376313	0	376313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376313	0	376313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR		25329328	130759	25460087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17776500	11079	17787579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17776500	11079	17787579
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	47025	0	47025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47025	0	47025

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR	17823525	11079	17834604
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	20268705	193654	20462359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20268705	193654	20462359
	200-OTHER PROGRAMMES	68120	0	68120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68120	0	68120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR	20336825	193654	20530479
	109-GOVERNMENT SECONDARY SCHOOLS	9427329	5000	9432329
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9427329	5000	9432329
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR	9427329	5000	9432329

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GIANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS10766877400010770877

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10766877400010770877

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES28859028859

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

28859028859

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GIANA BHATINDA

10795736400010799736

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GOLEWALA
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS30180078030180078

TOTAL FOR MH- 2202-GENERAL
EDUCATION

30180078030180078

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

104-DEPOSIT LINKED INSURANCE
SCHEME-GOVERNMENT PROVIDENT
FUND01000010000
200-OTHER PROGRAMMES35013035013

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35013	10000	45013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT		30215091	10000	30225091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			18035877	280824	18316701
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18035877	280824	18316701
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA		18035877	280824	18316701
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			10121048	6942	10127990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10121048	6942	10127990
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
			118489	0	118489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118489	0	118489

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	10239537	6942	10246479
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	20447857	0	20447857
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20447857	0	20447857
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	99330	0	99330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99330	0	99330
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR	20547187	0	20547187
	109-GOVERNMENT SECONDARY SCHOOLS	36009411	99611	36109022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36009411	99611	36109022
	200-OTHER PROGRAMMES	1661932	0	1661932

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1661932	0	1661932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR		37671343	99611	37770954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10569626	0	10569626
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10569626	0	10569626
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	95063	0	95063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95063	0	95063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA		10664689	0	10664689
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10649371	0	10649371
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10649371	0	10649371

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR	10649371	0	10649371
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23547642	3820	23551462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23547642	3820	23551462
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	236231	55155	291386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236231	55155	291386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	23783873	58975	23842848
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10183495	20308	10203803
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10183495	20308	10203803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	117349	0	117349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127349	0	127349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA		10310844	20308	10331152
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15260321	14454	15274775
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15260321	14454	15274775
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	80843	0	80843
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80843	0	80843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA		15341164	14454	15355618
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	22998569	3018015	26016584
			22998569	3018015	26016584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	68416	0	68416
			68416	0	68416
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA		23066985	3018015	26085000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13607060	4500	13611560
			13607060	4500	13611560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	32800	0	32800
			32800	0	32800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR		13639860	4500	13644360

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARCHOWAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	14904735	0	14904735
TOTAL FOR MH- 2202-GENERAL EDUCATION	14904735	0	14904735
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR	14904735	0	14904735

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARDOCHANNI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	17395918	4077	17399995
TOTAL FOR MH- 2202-GENERAL EDUCATION	17395918	4077	17399995

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	0	300599	300599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	300599	300599

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HARDOCHANNI GURDASPUR

17395918	304676	17700594
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARI NAU
FARIDKOT

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19907370	107830	20015200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19907370	107830	20015200
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	295870	295870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	295870	295870
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		19907370	403700	20311070
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17574633	0	17574633
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17574633	0	17574633
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	60110	0	60110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60110	0	60110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR		17634743	0	17634743

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7949508	0	7949508
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7949508	0	7949508
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	125554	0	125554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125554	0	125554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA		8075062	0	8075062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	31425137	0	31425137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31425137	0	31425137
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	0	13000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR		31438137	0	31438137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	5691552	18540	5710092
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5691552	18540	5710092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR		5691552	18540	5710092
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22391853	120157	22512010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22391853	120157	22512010
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	139361	42805	182166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139361	42805	182166
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA		22531214	162962	22694176

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8558399	0	8558399
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8558399	0	8558399
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	106415	0	106415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106415	0	106415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR		8664814	0	8664814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17910816	4080	17914896
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17910816	4080	17914896
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR		17910816	4080	17914896

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15375840	0	15375840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15375840	0	15375840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA		15375840	0	15375840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9627304	0	9627304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9627304	0	9627304
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR		9627304	0	9627304
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15229440	33360	15262800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15229440	33360	15262800

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		15229440	33360	15262800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	25258798	426236	25685034
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25258798	426236	25685034
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18554	0	18554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18554	0	18554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA		25277352	426236	25703588
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15094166	131284	15225450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15094166	131284	15225450
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	23230	0	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23230	0	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT		15117396	131284	15248680
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	12652449	359326	13011775
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12652449	359326	13011775
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	160074	0	160074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160074	0	160074
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA		12812523	359326	13171849
		109-GOVERNMENT SECONDARY SCHOOLS	29526375	39985	29566360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29526375	39985	29566360

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL	29526375	39985	29566360
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	11231259	15620	11246879
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11231259	15620	11246879
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	31315	36595	67910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31315	36595	67910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR	11262574	52215	11314789
	109-GOVERNMENT SECONDARY SCHOOLS	23901371	0	23901371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23901371	0	23901371
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR	23901371	0	23901371

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JHAJ NURPUR BEDI
ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS165769011800016594901

TOTAL FOR MH- 2202-GENERAL
EDUCATION

165769011800016594901

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES13082013082

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

13082013082

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JHAJ NURPUR BEDI ROPAR

165899831800016607983

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JHANDUKE MANSA
Major Head- 2202-GENERAL EDUCATION

104-TEACHERS AND OTHER SERVICES018161816

109-GOVERNMENT SECONDARY
SCHOOLS1612673126765516394386

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES019401940

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1612673127141116398142

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES4290780429078

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429078	0	429078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA	16555809	271411	16827220
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	16022348	28670	16051018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16022348	28670	16051018
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	0	15000	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15000	15000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	16022348	43670	16066018
	109-GOVERNMENT SECONDARY SCHOOLS	5573226	0	5573226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5573226	0	5573226

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	5573226	0	5573226
	109-GOVERNMENT SECONDARY SCHOOLS	26685267	28370	26713637
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26685267	28370	26713637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA	26685267	28370	26713637
	109-GOVERNMENT SECONDARY SCHOOLS	12020162	0	12020162
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12020162	0	12020162
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	125095	0	125095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125095	0	125095
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR	12145257	0	12145257

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	26815	0	26815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26815	0	26815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		26815	0	26815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13495269	30640	13525909
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13495269	30640	13525909
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		13495269	30640	13525909
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	24333541	0	24333541
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24333541	0	24333541

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR

200-OTHER PROGRAMMES	0	26600	26600
	0	26600	26600
	24333541	26600	24360141
109-GOVERNMENT SECONDARY SCHOOLS	13686405	0	13686405
	13686405	0	13686405
	13686405	0	13686405
109-GOVERNMENT SECONDARY SCHOOLS	17539492	50920	17590412
	17539492	50920	17590412
	17539492	50920	17590412

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8767883	5000	8772883
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8767883	5000	8772883
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA		8767883	5000	8772883
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	38751550	0	38751550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38751550	0	38751550
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	318333	0	318333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		318333	0	318333
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR		39069883	0	39069883
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	40754464	15644	40770108
			40754464	15644	40770108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	345310	0	345310
			345310	0	345310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA		41099774	15644	41115418
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29930737	69658	30000395
			29930737	69658	30000395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	218547	0	218547
			218547	0	218547
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR		30149284	69658	30218942

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11195144	0	11195144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11195144	0	11195144
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA		11195144	0	11195144
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6245436	0	6245436
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6245436	0	6245436
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	9953	0	9953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9953	0	9953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		6255389	0	6255389
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	16627964	44013	16671977
TOTAL FOR MH- 2202-GENERAL EDUCATION		16627964	44013	16671977
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		16627964	44013	16671977

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	8316509	0	8316509
TOTAL FOR MH- 2202-GENERAL EDUCATION		8316509	0	8316509

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	126766	0	126766
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126766	0	126766
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR		8443275	0	8443275

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	36224961	700	36225661
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	36224961	700	36225661
	200-OTHER PROGRAMMES	231867	14740	246607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	231867	14740	246607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR	36456828	15440	36472268
	109-GOVERNMENT SECONDARY SCHOOLS	25080085	0	25080085
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25080085	0	25080085
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	73140	0	73140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73140	0	73140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA	25153225	0	25153225
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	29479268	0	29479268
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29479268	0	29479268
		200-OTHER PROGRAMMES	48146	0	48146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48146	0	48146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN		29527414	0	29527414
		109-GOVERNMENT SECONDARY SCHOOLS	13133874	401775	13535649
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13133874	401775	13535649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR		13133874	401775	13535649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11998686	5980	12004666

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11998686	5980	12004666
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	11998686	5980	12004666
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	29304517	184373	29488890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29304517	184373	29488890
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	168946	0	168946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168946	0	168946
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	29473463	184373	29657836
	109-GOVERNMENT SECONDARY SCHOOLS	11307537	3000	11310537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11307537	3000	11310537

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	17623	0	17623
	17623	0	17623
	11325160	3000	11328160
109-GOVERNMENT SECONDARY SCHOOLS	19048119	39810	19087929
	19048119	39810	19087929
200-OTHER PROGRAMMES	0	65985	65985
	0	65985	65985
	19048119	105795	19153914
109-GOVERNMENT SECONDARY SCHOOLS	9332782	16940	9349722

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9332782	16940	9349722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	9332782	16940	9349722
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	22437269	0	22437269
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22437269	0	22437269
	200-OTHER PROGRAMMES	39782	0	39782
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39782	0	39782
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR	22477051	0	22477051
	109-GOVERNMENT SECONDARY SCHOOLS	21174143	382134	21556277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21174143	382134	21556277

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	508944	0	508944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508944	0	508944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR		21683087	382134	22065221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	59617294	157481	59774775
TOTAL FOR MH- 2202-GENERAL EDUCATION		59617294	157481	59774775
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN		59617294	157481	59774775
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15787153	40019	15827172
TOTAL FOR MH- 2202-GENERAL EDUCATION		15787153	40019	15827172
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21021	0	21021

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	15808174	40019	15848193
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	20778197	7362	20785559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20778197	7362	20785559
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	24620	0	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24620	0	24620
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	20802817	7362	20810179
	109-GOVERNMENT SECONDARY SCHOOLS	28702417	0	28702417
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28702417	0	28702417

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	36849	62748	99597
	36849	62748	99597
	28739266	62748	28802014
109-GOVERNMENT SECONDARY SCHOOLS	17330848	0	17330848
	17330848	0	17330848
200-OTHER PROGRAMMES	259158	0	259158
	259158	0	259158
	17590006	0	17590006
109-GOVERNMENT SECONDARY SCHOOLS	26295947	0	26295947

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26295947	0	26295947
	200-OTHER PROGRAMMES	99864	16499	116363
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99864	16499	116363
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	26395811	16499	26412310
	109-GOVERNMENT SECONDARY SCHOOLS	12998448	0	12998448
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12998448	0	12998448
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	12998448	0	12998448
	109-GOVERNMENT SECONDARY SCHOOLS	15531860	14180	15546040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15531860	14180	15546040

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	45231	0	45231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45231	0	45231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR		15577091	14180	15591271
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6683928	11370	6695298
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6683928	11370	6695298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR		6683928	11370	6695298
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21668877	0	21668877
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21668877	0	21668877
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200685	0	200685

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200685	0	200685
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA		21869562	0	21869562
		109-GOVERNMENT SECONDARY SCHOOLS	11133513	0	11133513
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11133513	0	11133513
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA		11133513	0	11133513
		109-GOVERNMENT SECONDARY SCHOOLS	38594201	732206	39326407
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38594201	732206	39326407
	Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	202334	118999	321333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202334	118999	321333

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR	38796535	851205	39647740
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	13046800	0	13046800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13046800	0	13046800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	49883	189538	239421
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49883	189538	239421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	13096683	189538	13286221
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	29717282	29768	29747050
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29717282	29768	29747050
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	7363	107500	114863

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7363	107500	114863
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA		29724645	137268	29861913
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20402182	0	20402182
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20402182	0	20402182
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20699	0	20699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20699	0	20699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR		20422881	0	20422881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15165021	36875	15201896
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15165021	36875	15201896
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1350447	0	1350447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR		1350447	0	1350447
			16515468	36875	16552343
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10618968	64050	10683018
			10618968	64050	10683018
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	55557	0	55557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA		55557	0	55557
			10674525	64050	10738575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8925524	271694	9197218
			8925524	271694	9197218

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170676	0	170676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA		9096200	271694	9367894
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15823162	0	15823162
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15823162	0	15823162
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	308078	0	308078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		308078	0	308078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		16131240	0	16131240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	25566487	0	25566487

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25566487	0	25566487
	200-OTHER PROGRAMMES	3584682	0	3584682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3584682	0	3584682
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR	29151169	0	29151169
	109-GOVERNMENT SECONDARY SCHOOLS	10877616	75375	10952991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10877616	75375	10952991
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA	10877616	75375	10952991
	109-GOVERNMENT SECONDARY SCHOOLS	24837901	46948	24884849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24837901	46948	24884849

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	24837901	46948	24884849
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	17106607	5917	17112524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17106607	5917	17112524
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	281145	33808	314953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281145	33808	314953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	17387752	39725	17427477
	109-GOVERNMENT SECONDARY SCHOOLS	11190868	0	11190868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11190868	0	11190868
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	11190868	0	11190868

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9647573	31860	9679433
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9647573	31860	9679433
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	24000	0	24000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24000	0	24000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA		9671573	31860	9703433
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19469944	35870	19505814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19469944	35870	19505814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR		19469944	35870	19505814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	21085903	41790	21127693
			21085903	41790	21127693
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	101676	49721	151397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT		101676	49721	151397
Major Head- 2202-GENERAL EDUCATION			21187579	91511	21279090
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17488855	0	17488855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA		17488855	0	17488855
Major Head- 2202-GENERAL EDUCATION			17488855	0	17488855
		109-GOVERNMENT SECONDARY SCHOOLS	24285876	0	24285876

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24285876	0	24285876
	200-OTHER PROGRAMMES	49110	0	49110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49110	0	49110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR	24334986	0	24334986
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16574907	0	16574907
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16574907	0	16574907
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA	16574907	0	16574907
	109-GOVERNMENT SECONDARY SCHOOLS	8389453	27668	8417121
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8389453	27668	8417121

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA	8389453	27668	8417121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18265408	289662	18555070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18265408	289662	18555070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	112048	0	112048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112048	0	112048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR	18377456	289662	18667118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25680797	16080	25696877
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25680797	16080	25696877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	456453	0	456453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456453	0	456453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR		26137250	16080	26153330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14382167	9870	14392037
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14382167	9870	14392037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA		14382167	9870	14392037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11751210	0	11751210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11751210	0	11751210
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR		11751210	0	11751210

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27904574	20499	27925073
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27904574	20499	27925073
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	111534	0	111534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111534	0	111534
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR		28016108	20499	28036607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6526470	0	6526470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6526470	0	6526470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA		6526470	0	6526470

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MALSIAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MALSIAN JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANAK MAJRA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANAK MAJRA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANAKPUR
RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10420385010420385

10420385010420385

10420385010420385

109-GOVERNMENT SECONDARY
SCHOOLS

144266511313014439781

144266511313014439781

144266511313014439781

109-GOVERNMENT SECONDARY
SCHOOLS

110121047878611090890

110121047878611090890

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA	11012104	78786	11090890
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16470667	238199	16708866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16470667	238199	16708866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30740	0	30740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30740	0	30740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB	16501407	238199	16739606
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23310665	9588	23320253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23310665	9588	23320253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	202297	0	202297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202297	0	202297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		23512962	9588	23522550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10478791	104828	10583619
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10478791	104828	10583619
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12413	0	12413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	0	12413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		10491204	104828	10596032
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL					
MANEWAL					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9249813	5738	9255551

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9249813	5738	9255551
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL	9249813	5738	9255551
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	24349063	0	24349063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24349063	0	24349063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	257811	0	257811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257811	0	257811
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	24606874	0	24606874
	109-GOVERNMENT SECONDARY SCHOOLS	12967725	0	12967725
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12967725	0	12967725

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA		12967725	0	12967725
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			13939350	5860	13945210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13939350	5860	13945210
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
			189545	0	189545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189545	0	189545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA		14128895	5860	14134755
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			8663179	0	8663179
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8663179	0	8663179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA		8663179	0	8663179

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15510855	0	15510855
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15510855	0	15510855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR		15510855	0	15510855
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	30634178	19615	30653793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30634178	19615	30653793
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	77786	0	77786
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77786	0	77786
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR		30711964	19615	30731579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12131172	0	12131172
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12131172	0	12131172
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	112576	0	112576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112576	0	112576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR		12243748	0	12243748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10607571	46560	10654131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10607571	46560	10654131
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	65946	0	65946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65946	0	65946

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR		10673517	46560	10720077
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21456048	42226	21498274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21456048	42226	21498274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR		21456048	42226	21498274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5178199	0	5178199
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5178199	0	5178199
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	14113	0	14113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14113	0	14113

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	5192312	0	5192312
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	31196055	6500	31202555
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31196055	6500	31202555
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	34405	24955	59360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34405	24955	59360
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	31230460	31455	31261915
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	11924022	0	11924022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11924022	0	11924022
	200-OTHER PROGRAMMES	37376	0	37376

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL		11961398	0	11961398
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		44923394	841666	45765060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44923394	841666	45765060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		20549	355992	376541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20549	355992	376541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR		44943943	1197658	46141601
	109-GOVERNMENT SECONDARY SCHOOLS		22891409	27220	22918629
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22891409	27220	22918629

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR	22891409	27220	22918629
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	31227226	178519	31405745
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31227226	178519	31405745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	200-OTHER PROGRAMMES	349553	0	349553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349553	0	349553
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR	31576779	178519	31755298
	115-LEAVE ENCASHMENT BENEFITS	1370607	0	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1370607	0	1370607
	109-GOVERNMENT SECONDARY SCHOOLS	20333909	206167	20540076

	TOTAL FOR MH- 2202-GENERAL EDUCATION		20333909	206167	20540076
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA		21704516	206167	21910683
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			19102643	77523	19180166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19102643	77523	19180166
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR		19102643	77523	19180166
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			13988880	0	13988880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13988880	0	13988880
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
			36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	14024880	0	14024880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11672299	6510	11678809
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11672299	6510	11678809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22600	0	22600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22600	0	22600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	11694899	6510	11701409
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23874099	94016	23968115
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23874099	94016	23968115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	55160	0	55160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55160	0	55160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR		23929259	94016	24023275
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14045771	1660	14047431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14045771	1660	14047431
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR		14045771	1660	14047431
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29209895	24987	29234882
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29209895	24987	29234882
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	44621	700283	744904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44621	700283	744904

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB		29254516	725270	29979786
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	26199032	0	26199032
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26199032	0	26199032
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	24795	0	24795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24795	0	24795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA		26223827	0	26223827
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7941055	81451	8022506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7941055	81451	8022506

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR		7941055	81451	8022506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			14816089	10664	14826753
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14816089	10664	14826753
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR				
			14816089	10664	14826753
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			23422870	36411	23459281
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23422870	36411	23459281
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
			141026	0	141026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141026	0	141026

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR	23563896	36411	23600307
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	6898560	0	6898560
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6898560	0	6898560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	401463	0	401463
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401463	0	401463
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	7300023	0	7300023
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	23687988	136072	23824060
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23687988	136072	23824060
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	24677	0	24677

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24677	0	24677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	23712665	136072	23848737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11244822	76804	11321626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11244822	76804	11321626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA	11244822	76804	11321626
	101-GOVERNMENT PRIMARY SCHOOLS	58400	0	58400
	109-GOVERNMENT SECONDARY SCHOOLS	24316160	228062	24544222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24374560	228062	24602622
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB	24374560	228062	24602622

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	34698998	11097	34710095
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34698998	11097	34710095
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	86668	52859	139527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86668	52859	139527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN		34785666	63956	34849622
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17878943	0	17878943
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17878943	0	17878943
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5400	0	5400

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	17884343	0	17884343
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10909435	1380	10910815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	10909435	1380	10910815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91829	0	91829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR	91829	0	91829
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9521659	52440	9574099
			9521659	52440	9574099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	250117	84512	334629
			250117	84512	334629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR		9771776	136952	9908728
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18323161	0	18323161
			18323161	0	18323161
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA		18323161	0	18323161
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		109-GOVERNMENT SECONDARY SCHOOLS	18408755	58752	18467507

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		18408755	58752	18467507
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		18408755	58752	18467507
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	81952008	30756	81982764
			81952008	30756	81982764
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	11330	11330
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		0	11330	11330
			81952008	42086	81994094
		109-GOVERNMENT SECONDARY SCHOOLS	30010263	243534	30253797
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30010263	243534	30253797

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	118821	101822	220643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118821	101822	220643
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT		30129084	345356	30474440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18443390	521050	18964440
TOTAL FOR MH- 2202-GENERAL EDUCATION		18443390	521050	18964440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA		18443390	521050	18964440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16709317	0	16709317
TOTAL FOR MH- 2202-GENERAL EDUCATION		16709317	0	16709317
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	105499	0	105499

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105499	0	105499
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	16814816	0	16814816
	109-GOVERNMENT SECONDARY SCHOOLS	6828579	0	6828579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6828579	0	6828579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	6828579	0	6828579
	109-GOVERNMENT SECONDARY SCHOOLS	9344514	0	9344514
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9344514	0	9344514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	9344514	0	9344514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	17108	17108
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR		0	17108	17108
			0	17108	17108
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16793111	0	16793111
			16793111	0	16793111
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	17006	0	17006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB		17006	0	17006
			16810117	0	16810117
		109-GOVERNMENT SECONDARY SCHOOLS	9929636	13500	9943136

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9929636	13500	9943136
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		9929636	13500	9943136
		109-GOVERNMENT SECONDARY SCHOOLS	7736395	18785	7755180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7736395	18785	7755180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		7736395	18785	7755180
		109-GOVERNMENT SECONDARY SCHOOLS	17239904	0	17239904
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17239904	0	17239904
		200-OTHER PROGRAMMES	120350	0	120350
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120350	0	120350

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		17360254	0	17360254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4939368	42440	4981808
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4939368	42440	4981808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		4939368	42440	4981808
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23257636	77638	23335274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23257636	77638	23335274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR		23257636	77638	23335274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	14707844	0	14707844
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14707844	0	14707844
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR		14707844	0	14707844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22259808	663097	22922905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22259808	663097	22922905
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA		22259808	663097	22922905
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	35931512	217980	36149492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35931512	217980	36149492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		35931512	217980	36149492

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21992082	3274667	25266749
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21992082	3274667	25266749
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR		21992082	3274667	25266749
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17887819	88839	17976658
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17887819	88839	17976658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA		17887819	88839	17976658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24479359	55941	24535300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24479359	55941	24535300

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	200000	9900	209900
	200000	9900	209900
	24679359	65841	24745200
109-GOVERNMENT SECONDARY SCHOOLS	22301024	31008	22332032
	22301024	31008	22332032
200-OTHER PROGRAMMES	64449	0	64449
	64449	0	64449
	22365473	31008	22396481
109-GOVERNMENT SECONDARY SCHOOLS	29439830	0	29439830

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29439830	0	29439830
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR	29439830	0	29439830
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8328023	0	8328023
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8328023	0	8328023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	8328023	0	8328023
	109-GOVERNMENT SECONDARY SCHOOLS	11067267	0	11067267
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11067267	0	11067267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	11067267	0	11067267

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15482901	0	15482901
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15482901	0	15482901
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	5200	0	5200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5200	0	5200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA		15488101	0	15488101
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12281523	125947	12407470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12281523	125947	12407470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR		12281523	125947	12407470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	28873918	0	28873918
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28873918	0	28873918
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	189996	0	189996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189996	0	189996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR		29063914	0	29063914
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15650653	65420	15716073
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15650653	65420	15716073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA		15650653	65420	15716073
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17024324	22817	17047141

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4342892	1676360	6019252
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21367216	1699177	23066393
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	291076	57642	348718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291076	57642	348718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR		21658292	1756819	23415111
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13470944	0	13470944
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13470944	0	13470944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR		13470944	0	13470944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		103-GOVERNMENT COLLEGES AND INSTITUTES	26639670	327170	26966840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26639670	327170	26966840
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	431909	75110	507019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431909	75110	507019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR		27071579	402280	27473859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11198009	47970	11245979
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11198009	47970	11245979
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL		11398009	47970	11445979

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19565993	8090	19574083
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19565993	8090	19574083
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA		19565993	8090	19574083
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	30572589	111419	30684008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30572589	111419	30684008
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB		30632589	111419	30744008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	6611006	0	6611006
TOTAL FOR MH- 2202-GENERAL EDUCATION		6611006	0	6611006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR		6611006	0	6611006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	20456790	43900	20500690
TOTAL FOR MH- 2202-GENERAL EDUCATION		20456790	43900	20500690
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA		20456790	43900	20500690

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	7281652	0	7281652
TOTAL FOR MH- 2202-GENERAL EDUCATION		7281652	0	7281652

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	16000	0	16000
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR		7297652	0	7297652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			15138868	4770	15143638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15138868	4770	15143638
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		15138868	4770	15143638
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			12323920	19820	12343740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12323920	19820	12343740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		12323920	19820	12343740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22269489	0	22269489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22269489	0	22269489
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	386716	0	386716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386716	0	386716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR		22656205	0	22656205
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17988223	5350	17993573
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17988223	5350	17993573
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	92170	0	92170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92170	0	92170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR		18080393	5350	18085743

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAMANA PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	27493114	702884	28195998
TOTAL FOR MH- 2202-GENERAL EDUCATION	27493114	702884	28195998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA	27493114	702884	28195998

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAMLAH ROPAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	10345483	0	10345483
TOTAL FOR MH- 2202-GENERAL EDUCATION	10345483	0	10345483

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	18549	12220	30769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18549	12220	30769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR	10364032	12220	10376252

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANAMPUR
MAKHOWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18121241	0	18121241
			18121241	0	18121241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	138053	0	138053
			138053	0	138053
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR		18259294	0	18259294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	36514115	0	36514115
			36514115	0	36514115
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	55964	0	55964
			55964	0	55964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA		36570079	0	36570079

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	25657057	0	25657057
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25657057	0	25657057
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	872855	0	872855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		872855	0	872855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR		26529912	0	26529912
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15282006	0	15282006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15282006	0	15282006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR		15282006	0	15282006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14735215	0	14735215
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14735215	0	14735215
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	35121	0	35121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35121	0	35121
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB		14770336	0	14770336
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	41351545	135452	41486997
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41351545	135452	41486997
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR		41351545	135452	41486997
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17545961	0	17545961
			17545961	0	17545961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	125142	0	125142
			125142	0	125142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT		17671103	0	17671103
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23336974	50784	23387758
			23336974	50784	23387758
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	366010	0	366010
			366010	0	366010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA		23702984	50784	23753768

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SARIANA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SARIANA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAROYA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SAROYA NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SATHIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

164959311740016513331

164959311740016513331

164959311740016513331

109-GOVERNMENT SECONDARY
SCHOOLS

123426181539212358010

123426181539212358010

123426181539212358010

109-GOVERNMENT SECONDARY
SCHOOLS

15507077015507077

15507077015507077

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	51739	0	51739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51739	0	51739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA		15558816	0	15558816
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16922880	0	16922880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16922880	0	16922880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA		16922880	0	16922880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	67204539	951363	68155902
	TOTAL FOR MH- 2202-GENERAL EDUCATION		67204539	951363	68155902
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	26291	26291

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26291	26291
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA	67204539	977654	68182193
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	204565	15835	220400
	104-GRATUITIES	302505	0	302505
	115-LEAVE ENCASHMENT BENEFITS	1825818	0	1825818
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2332888	15835	2348723
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	2332888	15835	2348723
	109-GOVERNMENT SECONDARY SCHOOLS	10629951	0	10629951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10629951	0	10629951

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN				10629951	0	10629951
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION							
		109-GOVERNMENT SECONDARY SCHOOLS			23736467	0	23736467
	TOTAL FOR MH- 2202-GENERAL EDUCATION				23736467	0	23736467
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA				23736467	0	23736467
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION							
		109-GOVERNMENT SECONDARY SCHOOLS			18079979	2570459	20650438
	TOTAL FOR MH- 2202-GENERAL EDUCATION				18079979	2570459	20650438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA				18079979	2570459	20650438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE							

		200-OTHER PROGRAMMES	12405	0	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12405	0	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR		12405	0	12405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21250679	0	21250679
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21250679	0	21250679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA		21250679	0	21250679
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6451885	0	6451885
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6451885	0	6451885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA		6451885	0	6451885

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12579219	39985	12619204
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12579219	39985	12619204
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	116651	0	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116651	0	116651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		12695870	39985	12735855
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18801295	73300	18874595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18801295	73300	18874595
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	141422	0	141422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141422	0	141422

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA	18942717	73300	19016017
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	23763832	0	23763832
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23763832	0	23763832
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	243100	49663	292763
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243100	49663	292763
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR	24006932	49663	24056595
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	22128267	20400	22148667
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22128267	20400	22148667
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	380240	0	380240

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380240	0	380240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA	22508507	20400	22528907
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	15163054	0	15163054
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15163054	0	15163054
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	42028	105856	147884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42028	105856	147884
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	15205082	105856	15310938
	109-GOVERNMENT SECONDARY SCHOOLS	22964212	174697	23138909
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22964212	174697	23138909

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	275481	0	275481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275481	0	275481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA		23239693	174697	23414390
		103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	0	76522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR		76522	0	76522
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	26634276	20140	26654416
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26634276	20140	26654416
	Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	70150	32670	102820

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70150	32670	102820
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR		26704426	52810	26757236
		200-OTHER PROGRAMMES	89418	70703	160121
			89418	70703	160121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR		89418	70703	160121
		109-GOVERNMENT SECONDARY SCHOOLS	24433341	2430	24435771
			24433341	2430	24435771
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION				
		200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR	24443341	2430	24445771
	109-GOVERNMENT SECONDARY SCHOOLS	43502242	0	43502242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43502242	0	43502242
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	306768	0	306768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306768	0	306768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	43809010	0	43809010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56246	0	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR	56246	0	56246

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10493993	40763	10534756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10493993	40763	10534756
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA		10493993	40763	10534756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13273370	0	13273370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13273370	0	13273370
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	320285	0	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320285	0	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN		13593655	0	13593655
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10014964	0	10014964
			10014964	0	10014964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	81553	105255	186808
			81553	105255	186808
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR		10096517	105255	10201772
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	87600	0	87600
		109-GOVERNMENT SECONDARY SCHOOLS	27997773	0	27997773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28085373	0	28085373
		200-OTHER PROGRAMMES	30524	0	30524
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30524	0	30524

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR	28115897	0	28115897
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		29759152	0	29759152
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29759152	0	29759152
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
		197222	0	197222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197222	0	197222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR	29956374	0	29956374
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		27955077	4357122	32312199
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27955077	4357122	32312199

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	58857	0	58857
	58857	0	58857
	28013934	4357122	32371056
109-GOVERNMENT SECONDARY SCHOOLS	3488987	0	3488987
	3488987	0	3488987
	3488987	0	3488987
109-GOVERNMENT SECONDARY SCHOOLS	20785995	41812	20827807
	20785995	41812	20827807
200-OTHER PROGRAMMES	18000	0	18000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR	20803995	41812	20845807
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	22829106	0	22829106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22829106	0	22829106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA	22829106	0	22829106
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA	109-GOVERNMENT SECONDARY SCHOOLS	15731616	0	15731616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15731616	0	15731616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	15731616	0	15731616

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TIBBA KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TIBBA TAPPARIAN
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TIBBA TAPPARIAN

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TODARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

200-OTHER PROGRAMMES

109-GOVERNMENT SECONDARY
SCHOOLS

109-GOVERNMENT SECONDARY
SCHOOLS

19153642	178910	19332552
19153642	178910	19332552
0	104212	104212
0	104212	104212
19153642	283122	19436764
9790294	0	9790294
9790294	0	9790294
9790294	0	9790294
19480368	2369067	21849435
19480368	2369067	21849435

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	51002	0	51002
	51002	0	51002
	19531370	2369067	21900437
109-GOVERNMENT SECONDARY SCHOOLS	21134321	0	21134321
	21134321	0	21134321
200-OTHER PROGRAMMES	76386	0	76386
	76386	0	76386
	21210707	0	21210707
109-GOVERNMENT SECONDARY SCHOOLS	12949432	21860	12971292

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12949432	21860	12971292
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR		12949432	21860	12971292
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14881516	46288	14927804
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA		14881516	46288	14927804
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9996948	0	9996948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR		9996948	0	9996948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11931719	9550	11941269
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11931719	9550	11941269
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	117911	0	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117911	0	117911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR		12049630	9550	12059180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12574972	0	12574972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12574972	0	12574972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA		12574972	0	12574972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	46693201	855758	47548959

	TOTAL FOR MH- 2202-GENERAL EDUCATION		46693201	855758	47548959
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		46693201	855758	47548959
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13333183	0	13333183
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13333183	0	13333183
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	54714	0	54714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54714	0	54714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT		13387897	0	13387897
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19474646	13283	19487929
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19474646	13283	19487929

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	0	23525	23525
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23525	23525
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS) NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS			
TOTAL FOR MH- 2202-GENERAL EDUCATION		30571392	0	30571392
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS) NANGAL TOWNSHIP ROPAR		30571392	0	30571392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), NURPUR BEDI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS			
TOTAL FOR MH- 2202-GENERAL EDUCATION		18933704	0	18933704
Major Head- 2235-SOCIAL SECURITY AND WELFARE		18933704	0	18933704

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	43726	0	43726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI		43726	0	43726
			18977430	0	18977430
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6699061	3000	6702061
			6699061	3000	6702061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	88911	324860	413771
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA		88911	324860	413771
			6787972	327860	7115832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14821805	35520	14857325
			14821805	35520	14857325

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	141477	0	141477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141477	0	141477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA		14963282	35520	14998802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR		200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	19349768	4500	19354268
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19349768	4500	19354268
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	651089	54817	705906

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		651089	54817	705906
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR		20000857	59317	20060174
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	40131321	290478	40421799
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40131321	290478	40421799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR		40131321	290478	40421799
		109-GOVERNMENT SECONDARY SCHOOLS	31232629	80454	31313083
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31232629	80454	31313083
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR		31232629	80454	31313083

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19102669	0	19102669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19102669	0	19102669
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	223748	0	223748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223748	0	223748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR		19326417	0	19326417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22417317	6500	22423817
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22417317	6500	22423817
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		22417317	6500	22423817
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	0	111000	111000
		109-GOVERNMENT SECONDARY SCHOOLS	8316549	0	8316549
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8316549	111000	8427549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		8316549	111000	8427549
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22064644	130894	22195538
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22064644	130894	22195538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		22064644	130894	22195538
		109-GOVERNMENT SECONDARY SCHOOLS	15871677	0	15871677
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15871677	0	15871677

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR	15871677	0	15871677
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	34598925	0	34598925
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	34598925	5006	34603931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR	34598925	5006	34603931
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	35792814	258068	36050882
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35792814	258068	36050882

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		35792814	258068	36050882
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	40938612	134771	41073383
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40938612	134771	41073383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		40938612	134771	41073383
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16803343	0	16803343
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16803343	0	16803343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR		16803343	0	16803343
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17878914	0	17878914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17878914	0	17878914
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR		17878914	0	17878914
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23431906	122416	23554322
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23431906	122416	23554322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR		23431906	122416	23554322
		109-GOVERNMENT SECONDARY SCHOOLS	15526331	9618	15535949
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15526331	9618	15535949
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR		15526331	9618	15535949

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11706320	10990	11717310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11706320	10990	11717310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR		11706320	10990	11717310
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11142711	0	11142711
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11142711	0	11142711
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR		11142711	0	11142711
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13520658	0	13520658
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13520658	0	13520658

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR	13520658	0	13520658
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14624433	0	14624433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR	14624433	0	14624433
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10886964	0	10886964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	10886964	0	10886964
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14770009	0	14770009
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR		14770009	0	14770009
			14770009	0	14770009
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	21830798	0	21830798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR		21830798	0	21830798
			21830798	0	21830798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10935098	25810	10960908
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR		10935098	25810	10960908
			10935098	25810	10960908

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17001749	0	17001749
TOTAL FOR MH- 2202-GENERAL EDUCATION		17001749	0	17001749
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR		17001749	0	17001749
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23137197	321883	23459080
TOTAL FOR MH- 2202-GENERAL EDUCATION		23137197	321883	23459080
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR		23137197	321883	23459080
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	14657422	0	14657422
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14657422	5006	14662428
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR		14657422	5006	14662428
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14426069	16859	14442928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR		14426069	16859	14442928
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14655807	141122	14796929
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR		14655807	141122	14796929
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA			14655807	141122	14796929

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	91178155	1325949	92504104
	TOTAL FOR MH- 2202-GENERAL EDUCATION		91178155	1325949	92504104
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA		91178155	1325949	92504104
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5834276	4000	5838276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5834276	4000	5838276
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	63277	61175	124452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63277	61175	124452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA		5897553	65175	5962728
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9105122	55500	9160622

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9105122	55500	9160622
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA	9105122	55500	9160622
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	10282329	149511	10431840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10282329	149511	10431840
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	10470	0	10470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10470	0	10470
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	10292799	149511	10442310
	109-GOVERNMENT SECONDARY SCHOOLS	22402489	0	22402489
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22402489	0	22402489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA	22402489	0	22402489

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11667980	17834	11685814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11667980	17834	11685814
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		11729422	17834	11747256
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1090451	0	1090451
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1090451	0	1090451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR		1090451	0	1090451
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	10740918	0	10740918
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10740918	0	10740918
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA		10740918	0	10740918
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	28342383	784599	29126982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28342383	784599	29126982
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA		28542383	784599	29326982
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	60570819	25500	60596319

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		60570819	25500	60596319
		200-OTHER PROGRAMMES	1147326	0	1147326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1147326	0	1147326
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA		61718145	25500	61743645
		109-GOVERNMENT SECONDARY SCHOOLS	49384043	9282	49393325
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49384043	9282	49393325
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		49384043	9282	49393325
		109-GOVERNMENT SECONDARY SCHOOLS	65759263	0	65759263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		65759263	0	65759263

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	125029	0	125029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125029	0	125029
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR		65884292	0	65884292
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	31962589	110040	32072629
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31962589	110040	32072629
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	212937	0	212937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212937	0	212937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR		32175526	110040	32285566
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	31342165	0	31342165

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31342165	0	31342165
	200-OTHER PROGRAMMES	79512	0	79512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79512	0	79512
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA	31421677	0	31421677
	109-GOVERNMENT SECONDARY SCHOOLS	50899283	350477	51249760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50899283	350477	51249760
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	407024	556821	963845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	407024	556821	963845
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA	51306307	907298	52213605
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	82576564	273194	82849758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82576564	273194	82849758
		200-OTHER PROGRAMMES	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6666	0	6666
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI		82583230	273194	82856424
		109-GOVERNMENT SECONDARY SCHOOLS	52179751	131145	52310896
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52179751	131145	52310896
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		52179751	131145	52310896
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23739889	66950	23806839
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23739889	66950	23806839

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		23739889	66950	23806839
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26021838	30445	26052283
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		26021838	30445	26052283
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24444259	22355	24466614
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		24444259	22355	24466614
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	46577315	174393	46751708
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		46577315	174393	46751708
			46577315	174393	46751708
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	42978238	33050	43011288
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		42978238	33050	43011288
			42978238	33050	43011288
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12274361	0	12274361
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		12274361	0	12274361
			12274361	0	12274361

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	25585567	97322	25682889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25585567	97322	25682889
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI		25585567	97322	25682889
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27302326	6870	27309196
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27302326	6870	27309196
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI		27302326	6870	27309196
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15267912	37637	15305549
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15267912	37637	15305549

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI	15267912	37637	15305549
	109-GOVERNMENT SECONDARY SCHOOLS	12048951	0	12048951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12048951	0	12048951
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI	12048951	0	12048951
	109-GOVERNMENT SECONDARY SCHOOLS	15634143	191966	15826109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15634143	191966	15826109
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI	15634143	191966	15826109
	109-GOVERNMENT SECONDARY SCHOOLS	19077397	10480	19087877

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19077397	10480	19087877
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI	19077397	10480	19087877
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	27640909	0	27640909
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27640909	0	27640909
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI	27640909	0	27640909
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	25073344	4000	25077344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25073344	4000	25077344
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	25073344	4000	25077344

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20861256	40474	20901730
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		20861256	40474	20901730
			20861256	40474	20901730
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29306257	0	29306257
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		29306257	0	29306257
			29306257	0	29306257
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI	109-GOVERNMENT SECONDARY SCHOOLS	19653166	19541	19672707
			19653166	19541	19672707
			19653166	19541	19672707

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22141276	0	22141276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22141276	0	22141276
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		22141276	0	22141276
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16727467	9600	16737067
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16727467	9600	16737067
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI		16727467	9600	16737067
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14030808	16966	14047774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14030808	16966	14047774

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI	14030808	16966	14047774
	109-GOVERNMENT SECONDARY SCHOOLS	37557834	139705	37697539
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37557834	139705	37697539
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	37557834	139705	37697539
	109-GOVERNMENT SECONDARY SCHOOLS	29575017	1680	29576697
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29575017	1680	29576697
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	29575017	1680	29576697
	109-GOVERNMENT SECONDARY SCHOOLS	25231370	22720	25254090

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25231370	22720	25254090
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	25231370	22720	25254090
DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	29429168	21670	29450838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29429168	21670	29450838
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI	29429168	21670	29450838
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR	200-OTHER PROGRAMMES	0	16180	16180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16180	16180
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR	0	16180	16180

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	134520	54749	189269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134520	54749	189269
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR		134520	54749	189269
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9505211	143744	9648955
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9505211	143744	9648955
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR		9505211	143744	9648955
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	57888	57888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	57888	57888
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR		0	57888	57888
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	39702036	0	39702036
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39702036	0	39702036
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN		39702036	0	39702036
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15137497	0	15137497
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15137497	0	15137497
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR		15137497	0	15137497
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	29383369	339899	29723268
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29383369	339899	29723268
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	22623	43902	66525

DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22623	43902	66525
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		29405992	383801	29789793
		200-OTHER PROGRAMMES	87516	104389	191905
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87516	104389	191905
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA		87516	104389	191905
		109-GOVERNMENT SECONDARY SCHOOLS	11391789	0	11391789
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11391789	0	11391789
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR		11591789	0	11591789

DDO- PRINCIPAL GOVT. GIRLS SR.
SECONDARY SCHOOL, TARN TARAN TARN
TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS
SR. SECONDARY SCHOOL, TARN TARAN
TARN TARAN

DDO- PRINCIPAL GOVT. GIRLS
SR.SEC.SCHOOL FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS
SR.SEC.SCHOOL FARIDKOT

DDO- PRINCIPAL GOVT. HIGH SCHOOL ,
NIHAL SINGH WALA MOGA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH
SCHOOL , NIHAL SINGH WALA MOGA

200-OTHER PROGRAMMES	39513	0	39513
	39513	0	39513
	39513	0	39513
200-OTHER PROGRAMMES	44745	0	44745
	44745	0	44745
	44745	0	44745
109-GOVERNMENT SECONDARY SCHOOLS	14636698	141322	14778020
	14636698	141322	14778020
	14636698	141322	14778020

DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13152672	72480	13225152
TOTAL FOR MH- 2202-GENERAL EDUCATION			13152672	72480	13225152
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB			13152672	72480	13225152
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5540908	0	5540908
TOTAL FOR MH- 2202-GENERAL EDUCATION			5540908	0	5540908
TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO			5540908	0	5540908
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11418381	13000	11431381
TOTAL FOR MH- 2202-GENERAL EDUCATION			11418381	13000	11431381

DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA	11418381	13000	11431381
	109-GOVERNMENT SECONDARY SCHOOLS	9956490	0	9956490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9956490	0	9956490
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA	9956490	0	9956490
	109-GOVERNMENT SECONDARY SCHOOLS	15392628	14770	15407398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15392628	14770	15407398
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA	15392628	14770	15407398
	109-GOVERNMENT SECONDARY SCHOOLS	12232347	0	12232347

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12232347	0	12232347
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA	12232347	0	12232347
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10936048	0	10936048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10936048	0	10936048
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	10936048	0	10936048
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	16440400	0	16440400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16440400	0	16440400
	200-OTHER PROGRAMMES	17950	0	17950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17950	0	17950

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR	16458350	0	16458350
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	17238933	192500	17431433
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17238933	192500	17431433
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	213771	34631	248402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	213771	34631	248402
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR	17452704	227131	17679835
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	24630322	83440	24713762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24630322	83440	24713762
	200-OTHER PROGRAMMES	90773	0	90773

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90773	0	90773
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR		24721095	83440	24804535
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16083430	0	16083430
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR		16083430	0	16083430
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21833493	0	21833493
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR		21833493	0	21833493
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR					
			21833493	0	21833493

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	10519676	0	10519676
TOTAL FOR MH- 2202-GENERAL EDUCATION		10519676	0	10519676
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR		10519676	0	10519676

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	24282009	0	24282009
TOTAL FOR MH- 2202-GENERAL EDUCATION		24282009	0	24282009

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	237315	139890	377205
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237315	139890	377205
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR		24519324	139890	24659214

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	20589917	0	20589917
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20589917	0	20589917
	200-OTHER PROGRAMMES	32419	0	32419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32419	0	32419
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR	20622336	0	20622336
	109-GOVERNMENT SECONDARY SCHOOLS	41561502	0	41561502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41561502	0	41561502
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN	41561502	0	41561502
	109-GOVERNMENT SECONDARY SCHOOLS	11196155	0	11196155
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11196155	0	11196155

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR	11196155	0	11196155
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	9686431	133000	9819431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9686431	133000	9819431
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR	9722431	133000	9855431
	109-GOVERNMENT SECONDARY SCHOOLS	6091988	0	6091988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6091988	0	6091988
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	6091988	0	6091988

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21556213	0	21556213
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21556213	0	21556213
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		21556213	0	21556213
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23321919	127789	23449708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23321919	127789	23449708
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	173933	15752	189685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173933	15752	189685
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR		23495852	143541	23639393
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13620273	0	13620273
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR		13620273	0	13620273
			13620273	0	13620273
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	82192	0	82192
			82192	0	82192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	432253	432253
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+		0	432253	432253
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION			82192	432253	514445
		109-GOVERNMENT SECONDARY SCHOOLS	29065270	151853	29217123

	TOTAL FOR MH- 2202-GENERAL EDUCATION		29065270	151853	29217123
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		29065270	151853	29217123
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14458612	269580	14728192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14458612	269580	14728192
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR		14458612	269580	14728192
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	32300257	344703	32644960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32300257	344703	32644960
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR		32300257	344703	32644960
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	17222094	0	17222094
TOTAL FOR MH- 2202-GENERAL EDUCATION		17222094	0	17222094
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR		17222094	0	17222094
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	39722120	66496	39788616
TOTAL FOR MH- 2202-GENERAL EDUCATION		39722120	66496	39788616
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR		39722120	66496	39788616
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	30019736	48122	30067858
TOTAL FOR MH- 2202-GENERAL EDUCATION		30019736	48122	30067858

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR		30019736	48122	30067858
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13678410	25142	13703552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13678410	25142	13703552
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR		13678410	25142	13703552
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	40142329	200000	40342329
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40142329	200000	40342329
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		40142329	200000	40342329

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	61185287	551942	61737229
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61185287	551942	61737229
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		61185287	551942	61737229
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19493521	158644	19652165
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19493521	158644	19652165
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR		19493521	158644	19652165
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15017810	82401	15100211

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15017810	82401	15100211
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR	15017810	82401	15100211
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29146508	92966	29239474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29146508	92966	29239474
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR	29146508	92966	29239474
	109-GOVERNMENT SECONDARY SCHOOLS	18298890	0	18298890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18298890	0	18298890
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR	18298890	0	18298890

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	846768	0	846768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		846768	0	846768
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	32718039	45933	32763972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32718039	45933	32763972
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		33564807	45933	33610740
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17263864	15000	17278864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17263864	15000	17278864
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR		17263864	15000	17278864

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16424706	0	16424706
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16424706	0	16424706
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA		16424706	0	16424706
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3948270	544664	4492934
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3948270	544664	4492934
	TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR		3948270	544664	4492934
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10544604	0	10544604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10544604	0	10544604
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	35560	0	35560

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35560	0	35560
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR		10580164	0	10580164
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		36071389	126048	36197437
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36071389	126048	36197437
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		500762	174434	675196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500762	174434	675196
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR		36572151	300482	36872633
	109-GOVERNMENT SECONDARY SCHOOLS		14794899	0	14794899
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14794899	0	14794899
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		14794899	0	14794899

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13860927	4000	13864927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13860927	4000	13864927
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		13860927	4000	13864927
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10596504	0	10596504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10596504	0	10596504
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	67925	0	67925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67925	0	67925
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		10664429	0	10664429
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT	126414	0	126414
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	21997906	0	21997906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21997906	0	21997906
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	118165	0	118165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118165	0	118165
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR	22116071	0	22116071
	109-GOVERNMENT SECONDARY SCHOOLS	27156047	12120	27168167
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27156047	12120	27168167
	200-OTHER PROGRAMMES	256967	48865	305832

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256967	48865	305832
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	27413014	60985	27473999
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	8771806	230931	9002737
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8771806	230931	9002737
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	0	26062	26062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26062	26062
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR	8771806	256993	9028799
	109-GOVERNMENT SECONDARY SCHOOLS	24121419	68004	24189423
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24121419	68004	24189423
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	24121419	68004	24189423

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10338744	74313	10413057
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10338744	74313	10413057
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR		10338744	74313	10413057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23348612	121198	23469810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23348612	121198	23469810
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	127195	59233	186428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127195	59233	186428
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA		23475807	180431	23656238
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9118548	32830	9151378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9118548	32830	9151378
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50535	0	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR		9169083	32830	9201913
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	12440198	44063	12484261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12440198	44063	12484261
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	37535	0	37535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37535	0	37535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA		12477733	44063	12521796
		109-GOVERNMENT SECONDARY SCHOOLS	17562986	44760	17607746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17562986	44760	17607746

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8481	0	8481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8481	0	8481
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		17571467	44760	17616227
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13197261	0	13197261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13197261	0	13197261
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		13197261	0	13197261
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10059479	38504	10097983
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10059479	38504	10097983
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		10059479	38504	10097983
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	13197444	0	13197444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13197444	0	13197444
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17500	0	17500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17500	0	17500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		13214944	0	13214944
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11694011	69427	11763438
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11694011	69427	11763438
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR		11694011	69427	11763438
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22997533	0	22997533
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22997533	0	22997533
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	38937	0	38937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38937	0	38937
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR		23036470	0	23036470
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	55217	0	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55217	0	55217
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR		55217	0	55217
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18999220	0	18999220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18999220	0	18999220
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR		18999220	0	18999220
		109-GOVERNMENT SECONDARY SCHOOLS	13993104	27770	14020874

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13993104	27770	14020874
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		13993104	27770	14020874
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13809568	37753	13847321
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13809568	37753	13847321
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		13809568	37753	13847321
		109-GOVERNMENT SECONDARY SCHOOLS	33788986	6085	33795071
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		33788986	6085	33795071
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		33788986	6085	33795071
		109-GOVERNMENT SECONDARY SCHOOLS	20941202	101938	21043140

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		20941202	101938	21043140
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR		20941202	101938	21043140
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		16463223	26040	16489263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16463223	26040	16489263
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA		16463223	26040	16489263
	109-GOVERNMENT SECONDARY SCHOOLS		12926987	11910	12938897
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12926987	11910	12938897
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR		12926987	11910	12938897
	109-GOVERNMENT SECONDARY SCHOOLS		7219812	0	7219812

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7219812	0	7219812
	200-OTHER PROGRAMMES	0	9000	9000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9000	9000
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA	7219812	9000	7228812
	109-GOVERNMENT SECONDARY SCHOOLS	21680391	182510	21862901
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21680391	182510	21862901
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	44012	0	44012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44012	0	44012
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR	21724403	182510	21906913
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23595149	104483	23699632

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23595149	104483	23699632
	200-OTHER PROGRAMMES	40995	0	40995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40995	0	40995
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	23636144	104483	23740627
	109-GOVERNMENT SECONDARY SCHOOLS	4227472	52324	4279796
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4227472	52324	4279796
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR	4227472	52324	4279796
	109-GOVERNMENT SECONDARY SCHOOLS	9022404	1458522	10480926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9022404	1458522	10480926
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	88583	17700	106283

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88583	17700	106283
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR		9110987	1476222	10587209
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		13271082	156212	13427294
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13271082	156212	13427294
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR		13271082	156212	13427294
	109-GOVERNMENT SECONDARY SCHOOLS		25227089	11350	25238439
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		25227089	11350	25238439
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		25227089	11350	25238439
	109-GOVERNMENT SECONDARY SCHOOLS		22341989	15405	22357394
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22341989	15405	22357394

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		22341989	15405	22357394
		109-GOVERNMENT SECONDARY SCHOOLS	28473706	80529	28554235
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28473706	80529	28554235
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		28473706	80529	28554235
		109-GOVERNMENT SECONDARY SCHOOLS	22547251	372060	22919311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22547251	372060	22919311
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	175224	0	175224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175224	0	175224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		22722475	372060	23094535
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29534918	46340	29581258
			29534918	46340	29581258
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1652604	200000	1852604
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		1652604	200000	1852604
Major Head- 2202-GENERAL EDUCATION			31187522	246340	31433862
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9846908	16000	9862908
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR		9846908	16000	9862908
Major Head- 2202-GENERAL EDUCATION			9846908	16000	9862908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9812870	0	9812870
			9812870	0	9812870

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		9812870	0	9812870
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20419768	70540	20490308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20419768	70540	20490308
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	302259	0	302259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302259	0	302259
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		20722027	70540	20792567
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14491206	12261	14503467
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14491206	12261	14503467
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)		14491206	12261	14503467
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	15391391	0	15391391
TOTAL FOR MH- 2202-GENERAL EDUCATION		15391391	0	15391391
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)		15391391	0	15391391

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	17114369	420122	17534491
TOTAL FOR MH- 2202-GENERAL EDUCATION		17114369	420122	17534491
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)		17114369	420122	17534491

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	7077502	41280	7118782
TOTAL FOR MH- 2202-GENERAL EDUCATION		7077502	41280	7118782
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)		7077502	41280	7118782

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN) Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	28368556	0	28368556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28368556	0	28368556
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)		28368556	0	28368556
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11982552	0	11982552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11982552	0	11982552
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR		11982552	0	11982552
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14788333	4908	14793241
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14788333	4908	14793241
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	79597	49537	129134

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79597	49537	129134
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR		14867930	54445	14922375
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		11931307	0	11931307
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11931307	0	11931307
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		234358	0	234358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234358	0	234358
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR		12165665	0	12165665
	109-GOVERNMENT SECONDARY SCHOOLS		57579857	227240	57807097
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		57579857	227240	57807097
	200-OTHER PROGRAMMES		229212	0	229212

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229212	0	229212
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR		57809069	227240	58036309
		109-GOVERNMENT SECONDARY SCHOOLS	10490635	550320	11040955
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		10490635	550320	11040955
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA		10490635	550320	11040955
		200-OTHER PROGRAMMES	101387	0	101387
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101387	0	101387
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI		101387	0	101387
		109-GOVERNMENT SECONDARY SCHOOLS	17534360	43780	17578140

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17534360	43780	17578140
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT	17534360	43780	17578140
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	12415577	0	12415577
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12415577	0	12415577
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	91480	0	91480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91480	0	91480
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR	12507057	0	12507057
	109-GOVERNMENT SECONDARY SCHOOLS	29090747	56498	29147245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29090747	56498	29147245
	200-OTHER PROGRAMMES	52591	0	52591

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52591	0	52591
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA	29143338	56498	29199836
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	11565962	15990	11581952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11565962	15990	11581952
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	235465	162751	398216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235465	162751	398216
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA	11801427	178741	11980168
	109-GOVERNMENT SECONDARY SCHOOLS	12736748	99064	12835812
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12736748	99064	12835812
	200-OTHER PROGRAMMES	0	26500	26500

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26500	26500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR	12736748	125564	12862312
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-TEACHERS AND OTHER SERVICES	0	2421	2421
	109-GOVERNMENT SECONDARY SCHOOLS	19598267	46388	19644655
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19598267	51394	19649661
	200-OTHER PROGRAMMES	86686	0	86686
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86686	0	86686
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA	19684953	51394	19736347
	109-GOVERNMENT SECONDARY SCHOOLS	14558604	778351	15336955

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14558604	778351	15336955
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA		14558604	778351	15336955
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10190235	6000	10196235
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		10190235	6000	10196235
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION			10190235	6000	10196235
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41853342	372220	42225562
			41853342	372220	42225562
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA		41853342	372220	42225562
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27260417	261050	27521467
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27260417	261050	27521467
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR		27260417	261050	27521467
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	80642832	0	80642832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		80642832	0	80642832
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	269674	0	269674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269674	0	269674
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		80912506	0	80912506
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29680243	0	29680243
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29680243	0	29680243
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	381370	0	381370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381370	0	381370
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		30061613	0	30061613
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9053726	18040	9071766
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR		9053726	18040	9071766
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43417308	671439	44088747
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		43417308	671439	44088747
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION			43417308	671439	44088747

DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23363033	0	23363033
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		23363033	0	23363033
			23363033	0	23363033
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	24011194	207802	24218996
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		24011194	207802	24218996
			24011194	207802	24218996
TOTAL FOR MH- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17747109	3911	17751020
			17747109	3911	17751020

	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		17747109	3911	17751020
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11868280	96830	11965110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11868280	96830	11965110
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	37731	0	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37731	0	37731
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		11906011	96830	12002841
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18192379	5000	18197379
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18192379	5000	18197379
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	146603	3000	149603
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA		146603	3000	149603
			18338982	8000	18346982
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15309592	303452	15613044
			15309592	303452	15613044
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	255755	143897	399652
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR		255755	143897	399652
			15565347	447349	16012696
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	35081362	236800	35318162
			35081362	236800	35318162

		200-OTHER PROGRAMMES	226148	193962	420110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226148	193962	420110
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		35307510	430762	35738272
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29570822	0	29570822
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29570822	0	29570822
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		29570822	0	29570822
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	32810	11059	43869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32810	11059	43869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR		32810	11059	43869
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	32951963	418825	33370788
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32951963	418825	33370788
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	424146	0	424146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424146	0	424146
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		33376109	418825	33794934
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	29775793	134152	29909945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29775793	134152	29909945
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		29775793	134152	29909945
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22499286	479816	22979102
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22499286	479816	22979102

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	107644	0	107644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107644	0	107644
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		22606930	479816	23086746

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

		109-GOVERNMENT SECONDARY SCHOOLS	15471202	0	15471202
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15471202	0	15471202
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		15471202	0	15471202

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	0	172936	172936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	172936	172936
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR		0	172936	172936

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19063805	2835842	21899647
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19063805	2835842	21899647
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR		19063805	2835842	21899647
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14183548	126632	14310180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14183548	126632	14310180
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	289855	0	289855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289855	0	289855
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		14473403	126632	14600035
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	17738739	552108	18290847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17738739	552108	18290847
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	278581	14079	292660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278581	14079	292660
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		18017320	566187	18583507
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15683705	6698	15690403
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15683705	6698	15690403
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	69762	69762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	69762	69762
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA		15683705	76460	15760165
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3524285	0	3524285
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3524285	0	3524285
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA		3524285	0	3524285
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16978151	0	16978151
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16978151	0	16978151
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		16978151	0	16978151
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18841	0	18841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18841	0	18841
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR		18841	0	18841
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	31072823	194625	31267448
TOTAL FOR MH- 2202-GENERAL EDUCATION		31072823	194625	31267448
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR		31072823	194625	31267448

DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHULLAN
SANGRUR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	7438395	0	7438395
TOTAL FOR MH- 2202-GENERAL EDUCATION		7438395	0	7438395
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR		7438395	0	7438395

DDO- PRINCIPAL GOVERNMENT SENIOR
SECODARY SCHOOL LOHGARH

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	26234853	46595	26281448
TOTAL FOR MH- 2202-GENERAL EDUCATION		26234853	46595	26281448
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH		26234853	46595	26281448

DDO- PRINCIPAL JAIN GIRLS HIGHER
SECONDARY SCHOOL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4645978	0	4645978
TOTAL FOR MH- 2202-GENERAL EDUCATION	4645978	0	4645978
TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	4645978	0	4645978

DDO- PRINCIPAL KALGIDHAR KHALSA
GIRLS HIGHER SECONDARY SCHOOL
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1598889	232681	1831570
TOTAL FOR MH- 2202-GENERAL EDUCATION	1598889	232681	1831570
TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	1598889	232681	1831570

DDO- PRINCIPAL KHALSA SENIOR
SECONDARY SCHOOL BHATINDA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4911378	0	4911378
TOTAL FOR MH- 2202-GENERAL EDUCATION	4911378	0	4911378
TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA	4911378	0	4911378

DDO- PRINCIPAL KHALSA
SR.SEC.SCHOOL, TALWANDI SABO
BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL KHALSA
SR.SEC.SCHOOL, TALWANDI SABO
BHATINDA

DDO- PRINCIPAL KHLA GIRLS HIGHER
SEC. SCHOOL, CIVIL LINES, LUDHIANA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL KHLA GIRLS
HIGHER SEC. SCHOOL, CIVIL LINES,
LUDHIANA LUDHIANA

DDO- PRINCIPAL LT. GENERAL BEANT
SINGH GOVERNMENT SENIOR
SECONDARY SCHOOL MEHENDIPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1296039	190514	1486553
	1296039	190514	1486553
	1296039	190514	1486553
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1059640	0	1059640
	1059640	0	1059640
	1059640	0	1059640
109-GOVERNMENT SECONDARY SCHOOLS	21697633	178999	21876632
	21697633	178999	21876632

	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR	21697633	178999	21876632
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4760013	686516	5446529
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4760013	686516	5446529
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA	4760013	686516	5446529
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6464333	866813	7331146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6464333	866813	7331146
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR	6464333	866813	7331146
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26043734	75161	26118895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26043734	75161	26118895

	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	26043734	75161	26118895
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	99422012	357040	99779052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99422012	357040	99779052
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	654696	0	654696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	654696	0	654696
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA	100076708	357040	100433748
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4983818	0	4983818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4983818	0	4983818
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA	4983818	0	4983818
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9386832	09386832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9386832	09386832
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		9386832	09386832
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	142782	0142782
	TOTAL FOR MH- 2202-GENERAL EDUCATION		142782	0142782
	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN		142782	0142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5342439	05342439
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5342439	05342439
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		5342439	05342439
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA				

Major Head- 2203-TECHNICAL EDUCATION				
		105-POLYTECHNICS	26146266	10143926247705
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		26146266	10143926247705
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		26146266	10143926247705
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	4641427	04641427
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4641427	04641427
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		4641427	04641427
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	10323579	010323579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10323579	010323579
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		10323579	010323579
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	25509117	1002077	26511194
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25509117	1002077	26511194
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	178751	0	178751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178751	0	178751
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB		25687868	1002077	26689945
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10081294	0	10081294
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10081294	0	10081294
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA		10148999	0	10148999
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	27241408	17130	27258538
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27241408	17130	27258538
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA		27241408	17130	27258538
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	36348357	3390	36351747
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36348357	3390	36351747
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	356855	0	356855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356855	0	356855
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA		36705212	3390	36708602
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	22741264	36153	22777417
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22741264	36153	22777417
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA		22741264	36153	22777417

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21359358	425039	21784397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21359358	425039	21784397
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	184004	0	184004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184004	0	184004
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA		21543362	425039	21968401
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	38749007	23464	38772471
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38749007	23464	38772471
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	36248	0	36248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36248	0	36248

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	38785255	23464	38808719
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	16088416	23970	16112386
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16088416	23970	16112386
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	24310	0	24310
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24310	0	24310
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA	16112726	23970	16136696
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18427526	0	18427526
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18427526	0	18427526
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	66657	0	66657
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66657	0	66657

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA	18494183	0	18494183
	109-GOVERNMENT SECONDARY SCHOOLS	11691792	31756	11723548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11691792	31756	11723548
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	88650	0	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA	11780442	31756	11812198
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13801709	9780	13811489
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13801709	9780	13811489
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	13801709	9780	13811489
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	7318246	0	7318246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7318246	0	7318246
		200-OTHER PROGRAMMES	35609	0	35609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35609	0	35609
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA		7353855	0	7353855
Major Head- 2202-GENERAL EDUCATION					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	18632503	72429	18704932
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18632503	72429	18704932
		200-OTHER PROGRAMMES	0	347470	347470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	347470	347470
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA		18632503	419899	19052402

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	29006462	427075	29433537
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29006462	427075	29433537
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB		29006462	427075	29433537
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16820287	26790	16847077
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16820287	26790	16847077
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	219884	0	219884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219884	0	219884
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA		17040171	26790	17066961
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	30480042	0	30480042
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30480042	0	30480042
		200-OTHER PROGRAMMES	29600	0	29600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29600	0	29600
	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR		30509642	0	30509642
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18699581	0	18699581
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18699581	0	18699581
		200-OTHER PROGRAMMES	64975	0	64975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64975	0	64975
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		18764556	0	18764556

DDO- PRINCIPAL SIKH KANYA
MAHAVIDYALAYA, FZR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1710943	249031	1959974
TOTAL FOR MH- 2202-GENERAL EDUCATION	1710943	249031	1959974
TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR	1710943	249031	1959974

DDO- PRINCIPAL SKSB SENIOR
SECONDARY SCHOOL, CHAK KALAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	13493692	750182	14243874
TOTAL FOR MH- 2202-GENERAL EDUCATION	13493692	750182	14243874
TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR	13493692	750182	14243874

DDO- PRINCIPAL SR. SECONDARY
SCHOOL, KHERI NODH SINGH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	15285433	0	15285433
TOTAL FOR MH- 2202-GENERAL EDUCATION	15285433	0	15285433

	TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB	15285433	0	15285433
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24054390	23708	24078098
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24054390	23708	24078098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297090	0	297090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297090	0	297090
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR	24351480	23708	24375188
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11508074	0	11508074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11508074	0	11508074
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR	11508074	0	11508074

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, GARDLEY ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL,
GOVERNMENT SENIOR SECONDARY
SCHOOL, GARDLEY ROPAR

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, TAJPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL,
GOVERNMENT SENIOR SECONDARY
SCHOOL, TAJPUR ROPAR

DDO- PRINICPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MOUR KHURD
BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

10697060524010702300

10697060524010702300

10697060524010702300

109-GOVERNMENT SECONDARY
SCHOOLS

16340354016340354

16340354016340354

16340354016340354

109-GOVERNMENT SECONDARY
SCHOOLS

15065412015065412

15065412015065412

DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	15065412	0	15065412
Dept- PUBLIC WORKS (B & R) CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	252679756	2267048	254946804
	109-GOVERNMENT SECONDARY SCHOOLS	116000	0	116000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	252795756	2267048	255062804
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	252795756	2267048	255062804
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	33845708415	243765984	34089474399
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	60688792258	2628348243	63317140501
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
	200-OTHER PROGRAMMES	2588666	540278	3128944

DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2648666	540278	3188944
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR		2648666	540278	3188944
		200-OTHER PROGRAMMES	1728151	251343	1979494
			1728151	251343	1979494
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR		1728151	251343	1979494
		200-OTHER PROGRAMMES	146915	0	146915
			146915	0	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915

DDO- DEPUTY DIRECTOR, RESEARCH AND
LABORTATORY PB PWD(B&R),PTL.
LABORATORY RESEARCH AND
LABORTATORY PATIALA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- DEPUTY DIRECTOR,
RESEARCH AND LABORTATORY PB
PWD(B&R),PTL. LABORATORY RESEARCH
AND LABORTATORY PATIALA

DDO- ENGINEER INCHARGE GOVT.AGRO
ENGME. OVERHAULING WORKSHOP
AERODROME PATIALA PATIALA
Major Head- 3053-CIVIL AVIATION

TOTAL FOR MH- 3053-CIVIL AVIATION
TOTAL FOR DDO- ENGINEER INCHARGE
GOVT.AGRO ENGME. OVERHAULING
WORKSHOP AERODROME PATIALA
PATIALA

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION NO-II, PWD (B&R)
AMRITSAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

001-DIRECTION AND ADMINISTRATION	691037	0	691037
	691037	0	691037
	691037	0	691037
800-OTHER EXPENDITURE	58244	0	58244
	58244	0	58244
	58244	0	58244
001-DIRECTION AND ADMINISTRATION	42543005	316666	42859671
	42543005	316666	42859671
337-ROAD WORKS	22110138	1059490	23169628

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	22110138	1059490	23169628
	202-SECONDARY EDUCATION	0	7874085	7874085
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	7874085	7874085
	105-ALLOPATHY	89071348	382959	89454307
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42144000	0	42144000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	131215348	382959	131598307
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	203-EMPLOYMENT	2279830	0	2279830
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	506560	0	506560
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	800-OTHER EXPENDITURE	1076440	0	1076440
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	3862830	0	3862830
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	337-ROAD WORKS	174543474	15880292	190423766
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138988521	0	138988521
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	800-OTHER EXPENDITURE	284809248	26234985	311044233

DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		598341243	42115277	640456520
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		798072564	51748477	849821041
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		400000	0	400000
		001-DIRECTION AND ADMINISTRATION	27824847	175446	28000293
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		27824847	175446	28000293
		200-OTHER PROGRAMMES	200000	0	200000
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
		337-ROAD WORKS	10617806	0	10617806

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	10617806	0	10617806
	101-BRIDGES	4553781	23889679	28443460
	337-ROAD WORKS	42410871	54977373	97388244
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	187384	0	187384
	800-OTHER EXPENDITURE	50980	0	50980
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	47203016	78867052	126070068
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR	85845669	79042498	164888167
	337-ROAD WORKS	308499	0	308499
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	308499	0	308499
	337-ROAD WORKS	27648488	39017199	66665687
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	27648488	39017199	66665687
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR	27956987	39017199	66974186

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	19097136	336147	19433283
	TOTAL FOR MH- 2059-PUBLIC WORKS		19097136	336147	19433283
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		19097136	336147	19433283
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	41242566	156258	41398824
	TOTAL FOR MH- 2059-PUBLIC WORKS		41242566	156258	41398824
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1230462	0	1230462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1230462	0	1230462
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	790364	249129	1039493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		790364	249129	1039493
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA		43263392	405387	43668779

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	24582434	284590	24867024
	TOTAL FOR MH- 2059-PUBLIC WORKS		24582434	284590	24867024
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	8411841	3365547	11777388
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8411841	3365547	11777388
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		32994275	3650137	36644412
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	17951410	25790	17977200
	TOTAL FOR MH- 2059-PUBLIC WORKS		17951410	25790	17977200
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		17951410	25790	17977200
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	22668838	384632	23053470
	TOTAL FOR MH- 2059-PUBLIC WORKS		22668838	384632	23053470

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		22668838	384632	23053470
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	25526020	70712	25596732
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR		25526020	70712	25596732
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	34054538	133974	34188512
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			34054538	133974	34188512
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	200-OTHER VILLAGE INDUSTRIES	668183	39487	707670
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB		668183	39487	707670
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA			34722721	173461	34896182

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

200-OTHER PROGRAMMES	581566	213279	794845
	581566	213279	794845
	581566	213279	794845
001-DIRECTION AND ADMINISTRATION	21300163	179382	21479545
053-MAINTENANCE AND REPAIRS	216173	0	216173
	21516336	179382	21695718
200-OTHER PROGRAMMES	200000	0	200000
	200000	0	200000
	21716336	179382	21895718
001-DIRECTION AND ADMINISTRATION	35345314	97514	35442828
053-MAINTENANCE AND REPAIRS	4484594	0	4484594
	39829908	97514	39927422

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR		39829908	97514	39927422
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	22928257	239315	23167572
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR		22928257	239315	23167572
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	29568628	93978	29662606
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		29568628	93978	29662606
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	799-SUSPENSE	54173353	200000	54373353
			54173353	200000	54373353
		337-ROAD WORKS	5484694	0	5484694

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	5484694	0	5484694
	800-OTHER EXPENDITURE	607741	0	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	607741	0	607741
	101-BRIDGES	20028797	606657	20635454
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	337-ROAD WORKS	110662447	14964253	125626700
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	130691244	15570910	146262154
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR	190957032	15770910	206727942
	001-DIRECTION AND ADMINISTRATION	32021217	197267	32218484
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	32021217	197267	32218484
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR	32021217	197267	32218484

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	23826755	107298	23934053
		053-MAINTENANCE AND REPAIRS	2508617	300190	2808807
	TOTAL FOR MH- 2059-PUBLIC WORKS		26335372	407488	26742860
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR		26335372	407488	26742860
Major Head- 3054-ROADS AND BRIDGES		001-DIRECTION AND ADMINISTRATION	23999870	313579	24313449
	TOTAL FOR MH- 2059-PUBLIC WORKS		23999870	313579	24313449
		337-ROAD WORKS	532832	0	532832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		532832	0	532832
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		202-SECONDARY EDUCATION	3934416	0	3934416
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		3934416	0	3934416
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		28467118	313579	28780697
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	13883418	43501	13926919

		053-MAINTENANCE AND REPAIRS	628195	0	628195
		799-SUSPENSE	-59309364	0	-59309364
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		-44797751	43501	-44754250
		337-ROAD WORKS	461250414	46789192	508039606
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30743894	0	30743894
		800-OTHER EXPENDITURE	23262659	36042578	59305237
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		515256967	82831770	598088737
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		470459216	82875271	553334487
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	32950538	120026	33070564
		053-MAINTENANCE AND REPAIRS	1658782	0	1658782
		799-SUSPENSE	11252754	0	11252754
	TOTAL FOR MH- 2059-PUBLIC WORKS		45862074	120026	45982100
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	749300	0	749300
		200-OTHER PROGRAMMES	62257	0	62257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	2321081	0	2321081

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2321081	0	2321081
		051-CONSTRUCTION	30605808	0	30605808
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		30605808	0	30605808
		202-SECONDARY EDUCATION	2278258	17020760	19299018
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3021697	0	3021697
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		5299955	17020760	22320715
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	47313477	25348161	72661638
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2915848	0	2915848
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		50229325	25348161	75577486
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		135129800	42488947	177618747
		001-DIRECTION AND ADMINISTRATION	27219812	44346	27264158

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		27219812	44346	27264158
		337-ROAD WORKS	12340832	0	12340832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12340832	0	12340832
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	163584049	0	163584049
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24663518	0	24663518
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		188247567	0	188247567
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		227808211	44346	227852557
		001-DIRECTION AND ADMINISTRATION	30682716	180007	30862723
	TOTAL FOR MH- 2059-PUBLIC WORKS		30682716	180007	30862723
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	894650	124144	1018794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		894650	124144	1018794
		337-ROAD WORKS	1235783	0	1235783
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1235783	0	1235783

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	4584826	0	4584826
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2545268	2545268

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

4584826 2545268 7130094

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

337-ROAD WORKS 2071117 21036 2092153

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

2071117 21036 2092153

TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD(B&R)
,BARNALA BARNALA

39469092 2870455 42339547

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD(B&R)
,BARNALA SANGRUR

Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	1062956	0	1062956
	1062956	0	1062956

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD(B&R)
,BARNALA SANGRUR

1062956 0 1062956

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB. PWD B&R
PATIALA

Major Head- 2059-PUBLIC WORKS

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	45129108	259285	45388393
	TOTAL FOR DDO- EXECUTIVE ENGINEER		45129108	259285	45388393
	CONSTRUCTION DIVISION PB. PWD B&R				
	PATIALA		45129108	259285	45388393
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	47855722	92173	47947895
	TOTAL FOR DDO- EXECUTIVE ENGINEER	053-MAINTENANCE AND REPAIRS	2497995	0	2497995
	CONSTRUCTION DIVISION PUNJAB		50353717	92173	50445890
	P.W.D.(B&R) ROPAR ROPAR				
			50353717	92173	50445890
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	053-MAINTENANCE AND REPAIRS	217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER		217400	0	217400
	CONSTRUCTION DIVISION PWD B&R				
	FAZILKA		217400	0	217400
		001-DIRECTION AND ADMINISTRATION	31287822	66048	31353870
		053-MAINTENANCE AND REPAIRS	2182837	0	2182837

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		33470659	66048	33536707
		200-OTHER PROGRAMMES	1301263	1800	1303063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1301263	1800	1303063
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		34771922	67848	34839770
		001-DIRECTION AND ADMINISTRATION	34671134	78726	34749860
	TOTAL FOR MH- 2059-PUBLIC WORKS		34671134	78726	34749860
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	21211408	777764	21989172
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		21211408	777764	21989172
		051-CONSTRUCTION	19782678	0	19782678
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		19782678	0	19782678
		203-UNIVERSITY AND HIGHER EDUCATION	1103000	0	1103000

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1103000	0	1103000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	937722	848973	1786695
	800-OTHER EXPENDITURE	7506353	0	7506353
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	8444075	848973	9293048
	101-BRIDGES	29627946	33630	29661576
	337-ROAD WORKS	338363394	26986204	365349598
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105007101	0	105007101
	800-OTHER EXPENDITURE	2611132	0	2611132
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	475609573	27019834	502629407
Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT	560821868	28725297	589547165
	001-DIRECTION AND ADMINISTRATION	34205629	273408	34479037
	TOTAL FOR MH- 2059-PUBLIC WORKS	34205629	273408	34479037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	780227	259538	1039765
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		780227	259538	1039765
			34985856	532946	35518802
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	38127996	17740	38145736
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI	053-MAINTENANCE AND REPAIRS	50522	0	50522
			38178518	17740	38196258
			38178518	17740	38196258
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	47071500	0	47071500
		200-OTHER PROGRAMMES	10929	0	10929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA		47082429	0	47082429

DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	24587939	20677	24608616
		053-MAINTENANCE AND REPAIRS	14817711	2505965	17323676
	TOTAL FOR MH- 2059-PUBLIC WORKS		39405650	2526642	41932292
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		105-ALLOPATHY	5804195	0	5804195
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3395369	0	3395369
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		9199564	0	9199564
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		48605214	2526642	51131856
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	30825423	256064	31081487
		053-MAINTENANCE AND REPAIRS	78964373	5746711	84711084
	TOTAL FOR MH- 2059-PUBLIC WORKS		109789796	6002775	115792571
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	0	5045408	5045408
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	5045408	5045408
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	171425	4193427	4364852

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		171425	4193427	4364852
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		109961221	15241610	125202831
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	46931391	968272	47899663
		053-MAINTENANCE AND REPAIRS	19291580	0	19291580
	TOTAL FOR MH- 2059-PUBLIC WORKS		66222971	968272	67191243
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		66222971	968272	67191243
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS		200-OTHER PROGRAMMES	294329	7610	301939
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294329	7610	301939
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA		294329	7610	301939
		001-DIRECTION AND ADMINISTRATION	13047806	123934	13171740
		053-MAINTENANCE AND REPAIRS	4618269	0	4618269

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		17666075	123934	17790009
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		17666075	123934	17790009
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	200-OTHER PROGRAMMES		200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT		200000	0	200000
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION		17525021	24131	17549152
	053-MAINTENANCE AND REPAIRS		4767876	713724	5481600
	TOTAL FOR MH- 2059-PUBLIC WORKS		22292897	737855	23030752
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA		22292897	737855	23030752
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION		44599810	205891	44805701
	053-MAINTENANCE AND REPAIRS		5639887	0	5639887
	TOTAL FOR MH- 2059-PUBLIC WORKS		50239697	205891	50445588

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		50239697	205891	50445588
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		799-SUSPENSE	-244489	-200000	-444489
	TOTAL FOR MH- 2059-PUBLIC WORKS		-244489	-200000	-444489
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		051-CONSTRUCTION	649267	0	649267
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		649267	0	649267
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		105-ALLOPATHY	1267724	0	1267724
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2371990	0	2371990
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3639714	0	3639714
		101-BRIDGES	4048822	1298220	5347042
		337-ROAD WORKS	285342133	88360597	373702730
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9531880	0	9531880
		800-OTHER EXPENDITURE	99095782	13981367	113077149
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		398018617	103640184	501658801

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		402063109	103440184	505503293
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	37594288	294796	37889084
		053-MAINTENANCE AND REPAIRS	2019194	0	2019194
		799-SUSPENSE	-1485	0	-1485
	TOTAL FOR MH- 2059-PUBLIC WORKS		39611997	294796	39906793
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	2353705	6807254	9160959
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2353705	6807254	9160959
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		41965702	7102050	49067752
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	55463294	326885	55790179
		053-MAINTENANCE AND REPAIRS	15807744	604542	16412286
		799-SUSPENSE	-230254	0	-230254
	TOTAL FOR MH- 2059-PUBLIC WORKS		71040784	931427	71972211
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		104-SPORTS AND GAMES	0	18120333	18120333
			0	18120333	18120333

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3081254	144814	3226068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3081254	144814	3226068
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1373192	0	1373192
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1373192	0	1373192
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	3340335	0	3340335
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		3340335	0	3340335
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	536831	0	536831
		203-UNIVERSITY AND HIGHER EDUCATION	446000	1410535	1856535
		800-OTHER EXPENDITURE	333245	0	333245
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1316076	1410535	2726611
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		101-AYURVEDA	0	1091482	1091482
		105-ALLOPATHY	40886153	24885004	65771157
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21754158	1436893	23191051

	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	62640311	27413379	90053690
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA	142791952	48020488	190812440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	17943776	123444	18067220
	799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS	17943776	123444	18067220
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	3764538	0	3764538
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	3764538	0	3764538
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	6386596	576900	6963496
	203-UNIVERSITY AND HIGHER EDUCATION	410616	0	410616
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8168886	0	8168886
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14966098	576900	15542998
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	203-EMPLOYMENT	3455514	0	3455514
	800-OTHER EXPENDITURE	44052	272779	316831

	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		3499566	272779	3772345
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1082546	0	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1082546	0	1082546
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR		41256524	973123	42229647
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	47017860	217013	47234873
		053-MAINTENANCE AND REPAIRS	116658371	0	116658371
	TOTAL FOR MH- 2059-PUBLIC WORKS		163676231	217013	163893244
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	0	25000000	25000000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	25000000	25000000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		101-NITI AAYOG	466151	0	466151

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	466151	0	466151
	051-CONSTRUCTION	0	2408333	2408333
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	2408333	2408333
	337-ROAD WORKS	1661575000	1668695000	3330270000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	600000000	0	600000000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	2261575000	1668695000	3930270000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	2426417382	1696320346	4122737728
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	510723	0	510723
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	510723	0	510723
	337-ROAD WORKS	119040	0	119040
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	119040	0	119040

	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA	629763	0	629763
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6882441	0	6882441
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6882441	0	6882441
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR	6882441	0	6882441
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1992293	310188	2302481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1992293	310188	2302481
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR	1992293	310188	2302481
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA		30000	0	30000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41646	0	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	56455	0	56455
	TOTAL FOR MH- 2059-PUBLIC WORKS		56455	0	56455
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	0	5871831	5871831
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	5871831	5871831
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		203-UNIVERSITY AND HIGHER EDUCATION	465800	0	465800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		465800	0	465800
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	51139612	13921521	65061133
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20649643	0	20649643
		800-OTHER EXPENDITURE	39478339	0	39478339
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		111267594	13921521	125189115
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR		111789849	19793352	131583201
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	73304	34937	108241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73304	34937	108241
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA		73304	34937	108241
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	679383	85553	764936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679383	85553	764936
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA		679383	85553	764936
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA					
Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	8571737	470410	9042147
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8571737	470410	9042147
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1518028	7211227	8729255
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	992408	0	992408
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2510436	7211227	9721663
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		11082173	7681637	18763810
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		121834	0	121834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	574686	0	574686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	2146451	0	2146451
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2146451	0	2146451
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	0	583752	583752
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	583752	583752
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					

DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	337-ROAD WORKS	6408759	0	6408759
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210336	0	210336
			6619095	0	6619095
			9179522	583752	9763274
DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA		200000	0	200000
			200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	137915	0	137915
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA		137915	0	137915
			137915	0	137915
			137915	0	137915

DDO- EXECUTIVE ENGINEER, CENTRAL
WORKS DIVISION HORTICULTURE, PWD
(B&R) LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER,
CENTRAL WORKS DIVISION
HORTICULTURE, PWD (B&R) LUDHIANA
LUDHIANA

DDO- EXECUTIVE ENGINEER, CENTRAL
WORKS DIVISION HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	14838120	16848	14854968
	14838120	16848	14854968
337-ROAD WORKS	1061000	12198	1073198
	1061000	12198	1073198
202-SECONDARY EDUCATION	909444	0	909444
	909444	0	909444
337-ROAD WORKS	428143537	9165382	437308919
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63579324	0	63579324
	491722861	9165382	500888243
	508531425	9194428	517725853

		001-DIRECTION AND ADMINISTRATION	13682209	62918	13745127
	TOTAL FOR MH- 2059-PUBLIC WORKS		13682209	62918	13745127
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1220464	0	1220464
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1220464	0	1220464
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		14902673	62918	14965591
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		0	0	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	20829670	64699	20894369
	TOTAL FOR MH- 2059-PUBLIC WORKS		20829670	64699	20894369
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		20829670	64699	20894369
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA					

Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	15307583	81721	15389304
	TOTAL FOR MH- 2059-PUBLIC WORKS		15307583	81721	15389304
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1422459	0	1422459
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1422459	0	1422459
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		16730042	81721	16811763
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS		799-SUSPENSE	1750202	0	1750202
	TOTAL FOR MH- 2059-PUBLIC WORKS		1750202	0	1750202
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		1750202	0	1750202
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	27998203	13464	28011667
		053-MAINTENANCE AND REPAIRS	6127452	795869	6923321
	TOTAL FOR MH- 2059-PUBLIC WORKS		34125655	809333	34934988
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		34125655	809333	34934988

DDO- EXECUTIVE ENGINEER,
MECHANICAL DIVISION, PWD (B&R),
PUNJAB PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	18000844	937959	18938803
053-MAINTENANCE AND REPAIRS	5356653	262227	5618880
799-SUSPENSE	-1066261.33	0	-1066261.33
TOTAL FOR MH- 2059-PUBLIC WORKS	22291235.67	1200186	23491421.67

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	409823	0	409823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	409823	0	409823
TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA	22701058.67	1200186	23901244.67

DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION B&R SANGRUR SANGRUR
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	46180210	203586	46383796
053-MAINTENANCE AND REPAIRS	4905043	1656921	6561964
TOTAL FOR MH- 2059-PUBLIC WORKS	51085253	1860507	52945760

Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS	5736994	229277	5966271
TOTAL FOR MH- 3054-ROADS AND BRIDGES	5736994	229277	5966271

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

051-CONSTRUCTION	4499975	0	4499975
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Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	4499975	0	4499975
	202-SECONDARY EDUCATION	6744916	0	6744916
	203-UNIVERSITY AND HIGHER EDUCATION	1292235	0	1292235
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10040000	0	10040000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	18077151	0	18077151
	203-EMPLOYMENT	58929863	466488	59396351
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	58929863	466488	59396351
	101-BRIDGES	33622239	0	33622239
	337-ROAD WORKS	192469003	42703075	235172078
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20015944	0	20015944
	800-OTHER EXPENDITURE	56930709	0	56930709
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	303037895	42703075	345740970
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR	441367131	45259347	486626478

DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	24897615	115369	25012984
053-MAINTENANCE AND REPAIRS	282619	0	282619
799-SUSPENSE	-50602	23363	-27239
TOTAL FOR MH- 2059-PUBLIC WORKS	25129632	138732	25268364

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

101-EMPLOYMENT SERVICES	13119587	1834074	14953661
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13119587	1834074	14953661

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	2661965	0	2661965
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2661965	0	2661965

Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS	894702	0	894702
TOTAL FOR MH- 3054-ROADS AND BRIDGES	894702	0	894702

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	904628	0	904628
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	425804	0	425804
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1330432	0	1330432

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	14629475	7044861	21674336
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10824132	0	10824132
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		25453607	7044861	32498468
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		68589925	9017667	77607592
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	55938287	28434	55966721
		053-MAINTENANCE AND REPAIRS	2500441	0	2500441
		799-SUSPENSE	15290141	0	15290141
	TOTAL FOR MH- 2059-PUBLIC WORKS		73728869	28434	73757303
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	4112953	0	4112953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4112953	0	4112953
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	621908	0	621908
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		621908	0	621908
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		337-ROAD WORKS	166318329	1126594	167444923

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33976176	0	33976176
		800-OTHER EXPENDITURE	50993046	0	50993046
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		251287551	1126594	252414145
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		329751281	1155028	330906309
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	108212649	14158695	122371344
		337-ROAD WORKS	37516575	4241858	41758433
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	355164	0	355164
		800-OTHER EXPENDITURE	24873000	0	24873000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		170957388	18400553	189357941
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		170957388	18400553	189357941
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1056292	110230	1166522

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1056292	110230	1166522
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1212807	0	1212807
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1212807	0	1212807
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	761101	761101
		800-OTHER EXPENDITURE	1938088	1572021	3510109
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1938088	2333122	4271210
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	8008248	0	8008248
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15536876	0	15536876
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		23545124	0	23545124
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		27752311	2443352	30195663
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR					
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	62962821	0	62962821
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		62962821	0	62962821

DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		62962821	0	62962821
		799-SUSPENSE	4800954	-16000	4784954
	TOTAL FOR MH- 2059-PUBLIC WORKS		4800954	-16000	4784954
DDO- REGISTRAR, O/O ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4800954	-16000	4784954
		001-DIRECTION AND ADMINISTRATION	9740376	4248	9744624
	TOTAL FOR MH- 2059-PUBLIC WORKS		9740376	4248	9744624
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- REGISTRAR, O/O ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		9740376	4248	9744624
		001-DIRECTION AND ADMINISTRATION	212402792	678364	213081156
	TOTAL FOR MH- 2059-PUBLIC WORKS		212402792	678364	213081156
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		212402792	678364	213081156

DDO- SUPERINTAENDING ENGINEER,
CONSTRUCTION CIRCLE SANGRUR
SANGRUR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	11566753	93905	11660658
	11566753	93905	11660658

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPERINTAENDING
ENGINEER, CONSTRUCTION CIRCLE
SANGRUR SANGRUR

200-OTHER PROGRAMMES	200000	0	200000
	200000	0	200000
	11766753	93905	11860658

DDO- SUPERINTENDENT ENGINEER
AMRITSAR CIRCLE, PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	13163425	0	13163425
	13163425	0	13163425

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- SUPERINTENDENT
ENGINEER AMRITSAR CIRCLE, PWD (B&R)
AMRITSAR

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1784264	0	1784264
115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	2794424	0	2794424
	15957849	0	15957849

DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	13613366	0	13613366
	TOTAL FOR MH- 2059-PUBLIC WORKS		13613366	0	13613366
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		13613366	0	13613366
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT		10000	0	10000
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	13344545	57677	13402222
	TOTAL FOR MH- 2059-PUBLIC WORKS		13344545	57677	13402222

DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA		13344545	57677	13402222
		001-DIRECTION AND ADMINISTRATION	11613113	4000	11617113
	TOTAL FOR MH- 2059-PUBLIC WORKS		11613113	4000	11617113
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		11613113	4000	11617113
		001-DIRECTION AND ADMINISTRATION	13462344	74570	13536914
	TOTAL FOR MH- 2059-PUBLIC WORKS		13462344	74570	13536914
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		13462344	74570	13536914
		001-DIRECTION AND ADMINISTRATION	13332918	31337	13364255
	TOTAL FOR MH- 2059-PUBLIC WORKS		13332918	31337	13364255
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		13332918	31337	13364255

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE PUNJAB P.W.D
(B&R) BHATINDA. BHATINDA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- SUPERINTENDING
ENGINEER CONSTRUCTION CIRCLE
PUNJAB P.W.D (B&R) BHATINDA.
BHATINDA

001-DIRECTION AND ADMINISTRATION	11407339	0	11407339
	11407339	0	11407339
	11407339	0	11407339

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE PWD B&R
BRANCH AMRITSAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- SUPERINTENDING
ENGINEER CONSTRUCTION CIRCLE PWD
B&R BRANCH AMRITSAR

001-DIRECTION AND ADMINISTRATION	4127478	0	4127478
	4127478	0	4127478
	4127478	0	4127478

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE, PUNJAB PWD
(B&R) FEROZEPUR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- SUPERINTENDING
ENGINEER CONSTRUCTION CIRCLE,
PUNJAB PWD (B&R) FEROZEPUR

001-DIRECTION AND ADMINISTRATION	9850966	53527	9904493
	9850966	53527	9904493
	9850966	53527	9904493

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	14462321	0	14462321
	TOTAL FOR MH- 2059-PUBLIC WORKS		14462321	0	14462321
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		14462321	0	14462321
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	8412417	0	8412417
	TOTAL FOR MH- 2059-PUBLIC WORKS		8412417	0	8412417
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		8412417	0	8412417
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	8072511	1002	8073513
	TOTAL FOR MH- 2059-PUBLIC WORKS		8072511	1002	8073513
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		8072511	1002	8073513
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR					

Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	11858315	41030	11899345
	TOTAL FOR MH- 2059-PUBLIC WORKS		11858315	41030	11899345
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		11858315	41030	11899345
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	13569743	61785	13631528
	TOTAL FOR MH- 2059-PUBLIC WORKS		13569743	61785	13631528
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		13569743	61785	13631528
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	14464868	22033	14486901
	TOTAL FOR MH- 2059-PUBLIC WORKS		14464868	22033	14486901
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	99362	0	99362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99362	0	99362
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		14564230	22033	14586263

DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	12301506	0	12301506
	TOTAL FOR MH- 2059-PUBLIC WORKS		12301506	0	12301506
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	540144	0	540144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540144	0	540144
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		12841650	0	12841650
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	10634521	0	10634521
	TOTAL FOR MH- 2059-PUBLIC WORKS		10634521	0	10634521
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	957880	0	957880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		957880	0	957880
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		11592401	0	11592401

DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	8714180	0	8714180
TOTAL FOR MH- 2059-PUBLIC WORKS		8714180	0	8714180
TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		8714180	0	8714180
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	9414300	1060304	10474604
TOTAL FOR MH- 2059-PUBLIC WORKS		9414300	1060304	10474604
TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		9414300	1060304	10474604
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	13877455	3337	13880792
TOTAL FOR MH- 2059-PUBLIC WORKS		13877455	3337	13880792
TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		13877455	3337	13880792

DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	39514438	84461	39598899
TOTAL FOR MH- 2059-PUBLIC WORKS		39514438	84461	39598899
TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		39514438	84461	39598899
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	326666	323299	649965
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326666	323299	649965
TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		326666	323299	649965
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS				
	799-SUSPENSE	33317240	0	33317240
TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	0	33317240
TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	0	33317240
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	14828398	27223	14855621

		053-MAINTENANCE AND REPAIRS	11064497	70373	11134870
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		25892895	97596	25990491
		337-ROAD WORKS	915536	0	915536
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		915536	0	915536
	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		26808431	97596	26906027
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	35794929	102421	35897350
		053-MAINTENANCE AND REPAIRS	1414120	0	1414120
	TOTAL FOR MH- 2059-PUBLIC WORKS		37209049	102421	37311470
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		37209049	102421	37311470
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	26198251	188678	26386929
	TOTAL FOR MH- 2059-PUBLIC WORKS		26198251	188678	26386929
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	10430472	1186277	11616749
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21080	0	21080

DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10451552	1186277	11637829
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		36649803	1374955	38024758
Major Head- 3054-ROADS AND BRIDGES		001-DIRECTION AND ADMINISTRATION	15561411	63569	15624980
	TOTAL FOR MH- 2059-PUBLIC WORKS		15561411	63569	15624980
		337-ROAD WORKS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		15939757	63569	16003326
		001-DIRECTION AND ADMINISTRATION	20591830	166674	20758504
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		20591830	166674	20758504
		337-ROAD WORKS	643285	686163	1329448
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA	TOTAL FOR MH- 3054-ROADS AND BRIDGES		643285	686163	1329448
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		21235115	852837	22087952

Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	20326926	119687	20446613
		053-MAINTENANCE AND REPAIRS	5143588	481501	5625089
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		25470514	601188	26071702
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	164581	0	164581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164581	0	164581
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	295582	25640	321222
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		295582	25640	321222
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		25930677	626828	26557505
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	23822936	294230	24117166
		053-MAINTENANCE AND REPAIRS	4623981	0	4623981
	TOTAL FOR MH- 2059-PUBLIC WORKS		28446917	294230	28741147
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	11822749	0	11822749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11822749	0	11822749
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		203-UNIVERSITY AND HIGHER EDUCATION	538959	0	538959

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	538959	0	538959
	337-ROAD WORKS	1362496	0	1362496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48180	0	48180
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1410676	0	1410676
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR	42219301	294230	42513531
	001-DIRECTION AND ADMINISTRATION 053-MAINTENANCE AND REPAIRS	42671997 0	157520 508857	42829517 508857
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	42671997	666377	43338374
	337-ROAD WORKS	2598508	239753	2838261
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	2598508	239753	2838261
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	051-CONSTRUCTION	2280162	16257095	18537257
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	2280162	16257095	18537257
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				

		203-EMPLOYMENT	0	4924560	4924560
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	4924560	4924560
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	2570047	181288	2751335
		337-ROAD WORKS	93013571	0	93013571
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	499964	0	499964
		800-OTHER EXPENDITURE	68253320	0	68253320
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		164336902	181288	164518190
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		211887569	22269073	234156642
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	0	-222906
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	0	222906
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	0	93500	93500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	44000	44000

DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	137500	137500
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		0	137500	137500
Major Head- 3054-ROADS AND BRIDGES		001-DIRECTION AND ADMINISTRATION	21554405	150333	21704738
	TOTAL FOR MH- 2059-PUBLIC WORKS		21554405	150333	21704738
		337-ROAD WORKS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		22039977	150333	22190310
		001-DIRECTION AND ADMINISTRATION	21066690	51115	21117805
Major Head- 3054-ROADS AND BRIDGES		053-MAINTENANCE AND REPAIRS	8755117	1869870	10624987
	TOTAL FOR MH- 2059-PUBLIC WORKS		29821807	1920985	31742792
		337-ROAD WORKS	425770	0	425770
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		425770	0	425770

	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		30247577	1920985	32168562
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	19420172	28420	19448592
		053-MAINTENANCE AND REPAIRS	6487742	0	6487742
	TOTAL FOR MH- 2059-PUBLIC WORKS		25907914	28420	25936334
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR		25907914	28420	25936334
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	51738237	164635	51902872
		053-MAINTENANCE AND REPAIRS	2445339	1581121	4026460
	TOTAL FOR MH- 2059-PUBLIC WORKS		54183576	1745756	55929332
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1385405	30556	1415961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1385405	30556	1415961
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	11610198	0	11610198
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11610198	0	11610198

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		203-EMPLOYMENT	0	2745690	2745690
		800-OTHER EXPENDITURE	1900868	0	1900868
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1900868	2745690	4646558
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		101-BRIDGES	2419230	0	2419230
		337-ROAD WORKS	6877025	0	6877025
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5377168	0	5377168
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		14673423	0	14673423
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		83753470	4522002	88275472
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR					
Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	28859409	52954	28912363
		053-MAINTENANCE AND REPAIRS	0	41300	41300
		799-SUSPENSE	9042137	999967	10042104
	TOTAL FOR MH- 2059-PUBLIC WORKS		37901546	1094221	38995767

	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		37901546	1094221	38995767
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	24038670	562469	24601139
		053-MAINTENANCE AND REPAIRS	1903582	0	1903582
	TOTAL FOR MH- 2059-PUBLIC WORKS		25942252	562469	26504721
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	342821	24386	367207
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342821	24386	367207
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	33311850	0	33311850

		800-OTHER EXPENDITURE	1756818	0	1756818
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		35068668	0	35068668
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		63304814	586855	63891669
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	26177078	168477	26345555
		053-MAINTENANCE AND REPAIRS	5691897	0	5691897
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		31868975	168477	32037452
Major Head- 2205-ART AND CULTURE					
		105-PUBLIC LIBRARIES	715000	0	715000
	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1183670	90546	1274216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1183670	90546	1274216
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	503201	742249	1245450
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		503201	742249	1245450
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	4417897	0	4417897
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

203-UNIVERSITY AND HIGHER
EDUCATION

1402774 0 1402774

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

1402774 0 1402774

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

337-ROAD WORKS
789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

65361736 2889346 68251082

463695 0 463695

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

65825431 2889346 68714777

TOTAL FOR DDO- XEN,PROVINCIAL
DIVISION, PWD, (B&R), FARIDKOT
FARIDKOT

105916948 3890618 109807566

DDO- XEN,ROADS & BRIDGES DIVISION,
PWD B&R BRANCH, JALANDHAR ROADS &
BRIDGES DIVISION, PWD B&R BRANCH,
JALANDHAR CANTT JALANDHAR

Major Head- 2059-PUBLIC WORKS

799-SUSPENSE

-200000 0 -200000

TOTAL FOR MH- 2059-PUBLIC WORKS

-200000 0 -200000

TOTAL FOR DDO- XEN,ROADS & BRIDGES
DIVISION, PWD B&R BRANCH, JALANDHAR
ROADS & BRIDGES DIVISION, PWD B&R
BRANCH, JALANDHAR CANTT JALANDHAR

-200000 0 -200000

DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT Major Head- 3054-ROADS AND BRIDGES				
	799-SUSPENSE	0	18700	18700
TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	18700	18700
TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT		0	18700	18700
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	865990	326128	1192118
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		865990	326128	1192118
TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		865990	326128	1192118
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS				
	799-SUSPENSE	-778463	0	-778463
TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	314669	0	314669
TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

203-UNIVERSITY AND HIGHER
EDUCATION

0 468000 468000

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

0 468000 468000

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES
800-OTHER EXPENDITURE

2387520 0 2387520
5073480 1961599 7035079

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

7461000 1961599 9422599

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

337-ROAD WORKS

66479897 0 66479897
66479897 0 66479897

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- XEN,RURAL WORKS
DIVISION PWD B&R, JALANDHAR RURAL
WORKS DIVISION PWD B&R, JALANDHAR
JALANDHAR
TOTAL FOR CCO- CHIEF ENGINEER,
PUBLIC WORKS PUNJAB

73477103 2429599 75906702
9832480032 2386345486 12218825518

CCO- CHIEF ENGINEER, PWD, B&R
BRANCH PUNJAB
DDO- EXECUTIVE ENGINEER
HORTICULTURE DIVISION PWD (B&R)
JALLANDHAR JALANDHAR

Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	106362221	0	106362221
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		106362221	0	106362221
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		800-OTHER EXPENDITURE	1191254	0	1191254
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1191254	0	1191254
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	25742339	0	25742339
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		25742339	0	25742339
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		133295814	0	133295814
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	22739586	111484	22851070
		053-MAINTENANCE AND REPAIRS	218092	0	218092
	TOTAL FOR MH- 2059-PUBLIC WORKS		22957678	111484	23069162
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	98736656	25854441	124591097
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4031301	0	4031301

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		102767957	25854441	128622398
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		125725635	25965925	151691560
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION		8335349	0	8335349
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8335349	0	8335349
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		8335349	0	8335349
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION		13290487	0	13290487
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13290487	0	13290487
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		13290487	0	13290487
TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION		22298173	42056	22340229
			22298173	42056	22340229

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		22298173	42056	22340229
		001-DIRECTION AND ADMINISTRATION	23249426	139826	23389252
	TOTAL FOR MH- 2059-PUBLIC WORKS		23249426	139826	23389252
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		23249426	139826	23389252
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	22240837	46805	22287642
	TOTAL FOR MH- 2059-PUBLIC WORKS		22240837	46805	22287642
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		22240837	46805	22287642
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	38058729	389057	38447786
	TOTAL FOR MH- 2059-PUBLIC WORKS		38058729	389057	38447786

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		38058729	389057	38447786
		001-DIRECTION AND ADMINISTRATION	36050745	205874	36256619
	TOTAL FOR MH- 2059-PUBLIC WORKS		36050745	205874	36256619
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		36050745	205874	36256619
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		422545195	26789543	449334738
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		10255025227	2413135029	12668160256
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	6594756	14226	6608982
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6594756	14226	6608982

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI	6594756	14226	6608982
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION	102-CHILD WELFARE	1209058	106179	1315237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1209058	106179	1315237
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR	1209058	106179	1315237
	001-DIRECTION AND ADMINISTRATION	25665882	9022	25674904
	101-URBAN WATER SUPPLY PROGRAMMES	658554	158767	817321
	102-RURAL WATER SUPPLY PROGRAMMES	6147413	416752	6564165
	105-SANITATION SERVICES	695323	0	695323
	107-SEWERAGE SERVICES	718521	0	718521

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33885693	584541	34470234
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB	33885693	584541	34470234
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	16427503	211991	16639494
	102-RURAL WATER SUPPLY PROGRAMMES	1904106	0	1904106
	105-SANITATION SERVICES	55739	0	55739
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	18387348	211991	18599339
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR	18387348	211991	18599339
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	15845361	428358	16273719
	102-RURAL WATER SUPPLY PROGRAMMES	2571557	0	2571557
	105-SANITATION SERVICES	255254	0	255254
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	18672172	428358	19100530

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	18672172	428358	19100530
	001-DIRECTION AND ADMINISTRATION	53291616	142824	53434440
	102-RURAL WATER SUPPLY PROGRAMMES	15826884	1155256	16982140
	105-SANITATION SERVICES	391870	431533	823403
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	69510370	1729613	71239983
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	69510370	1729613	71239983
	001-DIRECTION AND ADMINISTRATION	6196154	8190	6204344
	102-RURAL WATER SUPPLY PROGRAMMES	3617696	0	3617696
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9813850	8190	9822040
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR	9813850	8190	9822040

DDO- DISTRICT PROGRAMME SPECIALIST-
CUM-EXECUTIVE ENGINEER, DPMC,
RWS&S, DISTRICT PROGRAMME
SPECIALIST-CUM-EXECUTIVE ENGINEER,
DPMC, RWS&S, MOGA
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST-CUM-EXECUTIVE ENGINEER,
DPMC, RWS&S, DISTRICT PROGRAMME
SPECIALIST-CUM-EXECUTIVE ENGINEER,
DPMC, RWS&S, MOGA

DDO- EXECUTIVE ENGINEER (DESIGN)
WATER SUPPLY AND SANITATION MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

001-DIRECTION AND ADMINISTRATION	11249753	65496	11315249
105-SANITATION SERVICES	37487	0	37487
	11287240	65496	11352736
	11287240	65496	11352736
001-DIRECTION AND ADMINISTRATION	2638014	0	2638014
	2638014	0	2638014
102-RURAL SANITATION SERVICES	1011638000	60000000	1071638000
102-RURAL WATER SUPPLY	1011638000	60000000	1071638000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	674425666	40000000	714425666

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		1686063666	100000000	1786063666
		1688701680	100000000	1788701680
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	8995100	0	8995100
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8995100	0	8995100
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	40000	0	40000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		40000	0	40000
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		9035100	0	9035100
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	5191700	104127	5295827
	102-RURAL WATER SUPPLY PROGRAMMES	2142868	0	2142868
	105-SANITATION SERVICES	126425	0	126425

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7460993	104127	7565120
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	7460993	104127	7565120
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION	102-SUBSIDIARY HEALTH CENTRES	99390	0	99390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	99390	0	99390
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA	99390	0	99390
	001-DIRECTION AND ADMINISTRATION	13658593	0	13658593
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	3989925	0	3989925
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	17648518	0	17648518
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT	17648518	0	17648518

DDO- EXECUTIVE ENGINEER (WATER
QUALITY) DWSS, WATER WORKS
COMPLEX, PHASE 2, MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
(WATER QUALITY) DWSS, WATER WORKS
COMPLEX, PHASE 2, MOHALI MOHALI

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH (RWS) DIVISION, NAWAN
SHAHAR JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
PUBLIC HEALTH (RWS) DIVISION, NAWAN
SHAHAR JALANDHAR

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

001-DIRECTION AND ADMINISTRATION	2085174	52335	2137509
	2085174	52335	2137509
	2085174	52335	2137509
001-DIRECTION AND ADMINISTRATION	36162	0	36162
	36162	0	36162
	36162	0	36162
200-OTHER PROGRAMMES	284204	0	284204
	284204	0	284204

DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR	284204	0	284204
	001-DIRECTION AND ADMINISTRATION	44254033	603366	44857399
	102-RURAL WATER SUPPLY PROGRAMMES	1736258	533191	2269449
	105-SANITATION SERVICES	432758	72246	505004
	799-SUSPENSE	-84	0	-84
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	46422965	1208803	47631768
	102-RURAL WATER SUPPLY	1187557	0	1187557
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	791803	0	791803
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1979360	0	1979360
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR	48402325	1208803	49611128
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA				

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	66200565	155923	66356488
102-RURAL WATER SUPPLY PROGRAMMES	2921507	639802	3561309
105-SANITATION SERVICES	401994	272224	674218
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	69524066	1067949	70592015
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	69524066	1067949	70592015

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
FARIDKOT

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	87019032	163489	87182521
101-URBAN WATER SUPPLY PROGRAMMES	4912315	0	4912315
102-RURAL WATER SUPPLY PROGRAMMES	4240813	0	4240813
105-SANITATION SERVICES	780000	0	780000
799-SUSPENSE	-152948	0	-152948
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	96799212	163489	96962701

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	9023907	1148199	10172106
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2758627	4038708	6797335

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	11782534	5186907	16969441
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT	108581746	5350396	113932142
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	799-SUSPENSE	33580	0	33580
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33580	0	33580
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY	5336954	0	5336954
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2197668	0	2197668
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7534622	0	7534622
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	7568202	0	7568202
	001-DIRECTION AND ADMINISTRATION	67936952	531210	68468162

		102-RURAL WATER SUPPLY PROGRAMMES	12888997	550478	13439475
		105-SANITATION SERVICES	471202	111600	582802
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		81297151	1193288	82490439
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR		81697151	1193288	82890439
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	60959995	140390	61100385
		101-URBAN WATER SUPPLY PROGRAMMES	400753	0	400753
		102-RURAL WATER SUPPLY PROGRAMMES	6851988	0	6851988
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68212736	140390	68353126
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	5122761	877000	5999761
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	600000	2176179	2776179

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	5722761	3053179	8775940
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA	73935497	3193569	77129066
	001-DIRECTION AND ADMINISTRATION	35109176	499807	35608983
	101-URBAN WATER SUPPLY PROGRAMMES	24000	0	24000
	102-RURAL WATER SUPPLY PROGRAMMES	7228719	865872	8094591
	105-SANITATION SERVICES	214466	1002824	1217290
	107-SEWERAGE SERVICES	80937	0	80937
Major Head- 2235-SOCIAL SECURITY AND WELFARE	800-OTHER EXPENDITURE	1638000	0	1638000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	44295298	2368503	46663801
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	0	321940	321940
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	462789	462789

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	784729	784729
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR	44495298	3153232	47648530
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	55836792	28393	55865185
	102-RURAL WATER SUPPLY PROGRAMMES 105-SANITATION SERVICES	11211915 673395	823814 0	12035729 673395
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	67722102	852207	68574309
	102-RURAL WATER SUPPLY 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7073214 3158159	0 239970	7073214 3398129
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10231373	239970	10471343
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA	77953475	1092177	79045652

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	55900177	107201	56007378
102-RURAL WATER SUPPLY PROGRAMMES	4729864	350900	5080764
105-SANITATION SERVICES	808131	0	808131
799-SUSPENSE	0	0	0
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	61438172	458101	61896273
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA	61438172	458101	61896273

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO.3
LUDHIANA

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	58838251	4006	58842257
101-URBAN WATER SUPPLY PROGRAMMES	194209	0	194209
102-RURAL WATER SUPPLY PROGRAMMES	8305026	893292	9198318
105-SANITATION SERVICES	2621396	555251	3176647
800-OTHER EXPENDITURE	1600817	0	1600817
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	71559699	1452549	73012248
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	71559699	1452549	73012248

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
RAJPURA
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	90883139	462198	91345337
102-RURAL WATER SUPPLY PROGRAMMES	17778682	473012	18251694
105-SANITATION SERVICES	1076966	0	1076966
799-SUSPENSE	107113	0	107113
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	109845900	935210	110781110

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	847346	0	847346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	847346	0	847346
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA	110693246	935210	111628456

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
SANGRUR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	821444	0	821444
053-MAINTENANCE AND REPAIRS	169827	0	169827
TOTAL FOR MH- 2059-PUBLIC WORKS	991271	0	991271

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	15971651	0	15971651
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Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY PROGRAMMES	950144	0	950144
			16921795	0	16921795
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	6732686	0	6732686
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3074155	0	3074155
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		9806841	0	9806841
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR		27719907	0	27719907
		001-DIRECTION AND ADMINISTRATION	45422031	2663506	48085537
		101-URBAN WATER SUPPLY PROGRAMMES	2474507	0	2474507
		102-RURAL WATER SUPPLY PROGRAMMES	459958	0	459958
		105-SANITATION SERVICES	797138	0	797138
		107-SEWERAGE SERVICES	7165224	2578973	9744197
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		56318858	5242479	61561337

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR	56318858	5242479	61561337
	001-DIRECTION AND ADMINISTRATION	46590669	163980	46754649
	102-RURAL WATER SUPPLY PROGRAMMES	16136252	3851352	19987604
	105-SANITATION SERVICES	463428	0	463428
	799-SUSPENSE	2225682	0	2225682
	800-OTHER EXPENDITURE	103994	0	103994
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	65520025	4015332	69535357
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR	65520025	4015332	69535357
	001-DIRECTION AND ADMINISTRATION	11537887	0	11537887
	102-RURAL WATER SUPPLY PROGRAMMES	171448	0	171448
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11709335	0	11709335

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA
Major Head- 2215-WATER SUPPLY AND SANITATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA

200-OTHER PROGRAMMES	200000	0	200000
	200000	0	200000
	11909335	0	11909335
001-DIRECTION AND ADMINISTRATION	81836560	1608712	83445272
101-URBAN WATER SUPPLY PROGRAMMES	435657	0	435657
102-RURAL WATER SUPPLY PROGRAMMES	12452211	458223	12910434
105-SANITATION SERVICES	2056960	0	2056960
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	96781388	2066935	98848323
200-OTHER PROGRAMMES	5939739	814906	6754645
	5939739	814906	6754645
	102721127	2881841	105602968

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) DIVISION
MOGA
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	43015246	236369	43251615
101-URBAN WATER SUPPLY PROGRAMMES	235295	5713	241008
102-RURAL WATER SUPPLY PROGRAMMES	4046492	30487	4076979
105-SANITATION SERVICES	794000	0	794000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	48091033	272569	48363602

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	1437500	0	1437500
200-OTHER PROGRAMMES	15435	0	15435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452935	0	1452935

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
DIVISION MOGA

49543968	272569	49816537
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DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) DIVISION
MALOUT
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	57776643	721791	58498434
102-RURAL WATER SUPPLY PROGRAMMES	6013275	1578132	7591407

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	105-SANITATION SERVICES	128398	0	128398
			63918316	2299923	66218239
			63918316	2299923	66218239
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR	001-DIRECTION AND ADMINISTRATION	40562464	333182	40895646
		102-RURAL WATER SUPPLY PROGRAMMES	1095011	0	1095011
			41657475	333182	41990657
			41657475	333182	41990657
		001-DIRECTION AND ADMINISTRATION	123676545	1709045	125385590
		102-RURAL WATER SUPPLY PROGRAMMES	41756768	606234	42363002
		105-SANITATION SERVICES	0	50000	50000
		799-SUSPENSE	16213060	0	16213060

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		181646373	2365279	184011652
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI		181646373	2365279	184011652
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	7672333	0	7672333
		102-RURAL WATER SUPPLY PROGRAMMES	353645	0	353645
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8025978	0	8025978
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR		8025978	0	8025978
		001-DIRECTION AND ADMINISTRATION	48870250	845984	49716234
		102-RURAL WATER SUPPLY PROGRAMMES	21626122	1667879	23294001
		105-SANITATION SERVICES	697467	0	697467
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		71193839	2513863	73707702

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	71193839	2513863	73707702
	001-DIRECTION AND ADMINISTRATION	39325515	7108	39332623
	102-RURAL WATER SUPPLY PROGRAMMES	16526887	604323	17131210
	105-SANITATION SERVICES	293613	0	293613
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	56146015	611431	56757446
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	56146015	611431	56757446
	001-DIRECTION AND ADMINISTRATION	34688153	42483	34730636
	102-RURAL WATER SUPPLY PROGRAMMES	19560923	824138	20385061
	105-SANITATION SERVICES	766532	0	766532
	799-SUSPENSE	-21462	0	-21462
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	54994146	866621	55860767

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	54994146	866621	55860767
	001-DIRECTION AND ADMINISTRATION	17685452	92685	17778137
	102-RURAL WATER SUPPLY PROGRAMMES	12439897	5955129	18395026
	105-SANITATION SERVICES	103048	48699	151747
	800-OTHER EXPENDITURE	725043	0	725043
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	30953440	6096513	37049953
	102-RURAL WATER SUPPLY	4386843	0	4386843
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1658594	0	1658594
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	6045437	0	6045437
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR	36998877	6096513	43095390
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR				

Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	001-DIRECTION AND ADMINISTRATION	9278963	207300	9486263
		101-URBAN WATER SUPPLY PROGRAMMES	56749	0	56749
		102-RURAL WATER SUPPLY PROGRAMMES	15729	0	15729
			9351441	207300	9558741
			9351441	207300	9558741
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR	799-SUSPENSE	6438	-6438	0
			6438	-6438	0
			6438	-6438	0
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	32303325	553734	32857059

		102-RURAL WATER SUPPLY PROGRAMMES	30699694	4850232	35549926
		105-SANITATION SERVICES	403626	0	403626
		799-SUSPENSE	-76874	-2573	-79447
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		63329771	5401393	68731164
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	0	831000	831000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	486832	175500	662332
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		486832	1006500	1493332
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR		63816603	6407893	70224496
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		799-SUSPENSE	466766	0	466766
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		466766	0	466766
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	2760702	0	2760702
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1366546	132132	1498678

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4127248	132132	4259380
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA		4594014	132132	4726146
		001-DIRECTION AND ADMINISTRATION	18152711	119136	18271847
		101-URBAN WATER SUPPLY PROGRAMMES	196567	0	196567
		102-RURAL WATER SUPPLY PROGRAMMES	2130702	2028680	4159382
		799-SUSPENSE	0	58679	58679
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		20479980	2206495	22686475
		200-OTHER PROGRAMMES	1215064	0	1215064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1215064	0	1215064
	Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	102-RURAL WATER SUPPLY	4486294	0	4486294	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3331137	0	3331137	
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7817431	0	7817431

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR	29512475	2206495	31718970
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	203-UNIVERSITY AND HIGHER EDUCATION	2735213	0	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	2735213	0	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR	2735213	0	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	56511966	242762	56754728
	102-RURAL WATER SUPPLY PROGRAMMES	9920911	520117	10441028
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	799-SUSPENSE	-6040	0	-6040
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	66426837	762879	67189716

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	3273270	0	3273270
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	351000	351000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		3273270	351000	3624270
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR		69700107	1113879	70813986
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	7726624	37708	7764332
		102-RURAL WATER SUPPLY PROGRAMMES	571254	0	571254
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8297878	37708	8335586
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR		8297878	37708	8335586
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	77717770	371086	78088856

		101-URBAN WATER SUPPLY PROGRAMMES	397155	0	397155
		102-RURAL WATER SUPPLY PROGRAMMES	18295972	2437548	20733520
		105-SANITATION SERVICES	3523732	0	3523732
		107-SEWERAGE SERVICES	594264	14175	608439
		799-SUSPENSE	-27922	0	-27922
		800-OTHER EXPENDITURE	1759825	0	1759825
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		102260796	2822809	105083605
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	4966539	0	4966539
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1341496	0	1341496
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6308035	0	6308035
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR		108568831	2822809	111391640
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	43100996	56301	43157297
		102-RURAL WATER SUPPLY PROGRAMMES	15017001	398565	15415566
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		58117997	454866	58572863

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2
MANSA

Major Head- 2215-WATER SUPPLY AND SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2
PATIALA

Major Head- 2215-WATER SUPPLY AND SANITATION

200-OTHER PROGRAMMES	400000	0	400000
	400000	0	400000
	58517997	454866	58972863
001-DIRECTION AND ADMINISTRATION	43767646	115886	43883532
102-RURAL WATER SUPPLY PROGRAMMES	8014009	1406154	9420163
105-SANITATION SERVICES	1017882	302371	1320253
	52799537	1824411	54623948
	52799537	1824411	54623948
001-DIRECTION AND ADMINISTRATION	146592431	1163889	147756320
102-RURAL WATER SUPPLY PROGRAMMES	27766105	1139437	28905542

		105-SANITATION SERVICES	7826340	0	7826340
		799-SUSPENSE	59000	0	59000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		182243876	2303326	184547202
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	4184705	73930	4258635
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2789804	48821	2838625
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6974509	122751	7097260
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		189218385	2426077	191644462
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		053-MAINTENANCE AND REPAIRS	9368698	0	9368698
	TOTAL FOR MH- 2059-PUBLIC WORKS		9368698	0	9368698
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	73549163	314084	73863247
		102-RURAL WATER SUPPLY PROGRAMMES	4543050	371636	4914686
		105-SANITATION SERVICES	7841707	0	7841707
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		85933920	685720	86619640
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	297000	0	297000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		297000	0	297000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		95799618	685720	96485338
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	52482227	278448	52760675
		101-URBAN WATER SUPPLY PROGRAMMES	883623	0	883623
		102-RURAL WATER SUPPLY PROGRAMMES	6028299	76061	6104360
		105-SANITATION SERVICES	0	489669	489669
		799-SUSPENSE	-672261	-1023	-673284
		800-OTHER EXPENDITURE	1596959	0	1596959
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		60318847	843155	61162002
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	4079748	0	4079748

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2719919	2719919
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4079748	2719919	6799667
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		64398595	3563074	67961669
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1894947	0	1894947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1894947	0	1894947
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	42050517	354015	42404532
		102-RURAL WATER SUPPLY PROGRAMMES	8363066	1173263	9536329
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		50413583	1527278	51940861
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	2576477	0	2576477

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1700036	0	1700036
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4276513	0	4276513
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		56785043	1527278	58312321
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	66918458	888976	67807434
		102-RURAL WATER SUPPLY PROGRAMMES	12926653	2138104	15064757
		105-SANITATION SERVICES	838853	0	838853
		800-OTHER EXPENDITURE	362531	0	362531
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		81046495	3027080	84073575
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT		81046495	3027080	84073575
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	86844084	97949	86942033
		102-RURAL WATER SUPPLY PROGRAMMES	9537688	722115	10259803

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		105-SANITATION SERVICES	557121	55367	612488
		799-SUSPENSE	10036820	0	10036820
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		106975713	875431	107851144
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY	422088	0	422088
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		422088	0	422088
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR		107397801	875431	108273232
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	36723936	273887	36997823
		101-URBAN WATER SUPPLY PROGRAMMES	215596	42447	258043
		102-RURAL WATER SUPPLY PROGRAMMES	13701627	1063461	14765088
		105-SANITATION SERVICES	252101	248378	500479
		107-SEWERAGE SERVICES	126275	0	126275
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		51019535	1628173	52647708
		102-RURAL WATER SUPPLY	1672531	0	1672531

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11384596	0	11384596
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		13057127	0	13057127
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		64076662	1628173	65704835
		001-DIRECTION AND ADMINISTRATION	59884980	130843	60015823
		102-RURAL WATER SUPPLY PROGRAMMES	8757700	790239	9547939
		105-SANITATION SERVICES	1781722	6278	1788000
		799-SUSPENSE	-6050	0	-6050
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		70418352	927360	71345712
	Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	102-RURAL WATER SUPPLY	2675022	22244	2697266
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2127512	150000	2277512
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4802534	172244	4974778
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR		75220886	1099604	76320490

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
GARHSHANKAR HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	39762324	0	39762324
102-RURAL WATER SUPPLY PROGRAMMES	25643862	1309676	26953538
105-SANITATION SERVICES	483395	0	483395
800-OTHER EXPENDITURE	2918	0	2918
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	65892499	1309676	67202175

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	4688870	351760	5040630
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3130160	235725	3365885
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7819030	587485	8406515
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	73711529	1897161	75608690

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
GURDASPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	78964173	613083	79577256
102-RURAL WATER SUPPLY PROGRAMMES	19909898	546842	20456740

		105-SANITATION SERVICES	1083295	544541	1627836
		799-SUSPENSE	-56337	0	-56337
		800-OTHER EXPENDITURE	2195000	0	2195000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		102096029	1704466	103800495
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR		102096029	1704466	103800495
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	11647465	0	11647465
		102-RURAL WATER SUPPLY PROGRAMMES	13153773	0	13153773
		105-SANITATION SERVICES	191975	0	191975
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		24993213	0	24993213
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	193050	0	193050
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1379187	0	1379187
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1572237	0	1572237
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR		26565450	0	26565450

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION(GW) DIVISION
NO 1,MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

TOTAL FOR MH- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION(GW)
DIVISION NO 1,MOHALI MOHALI

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION(GW) DIVISION
NO 3,MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	110532682	7584648	118117330
105-SANITATION SERVICES	31512157	365992	31878149
800-OTHER EXPENDITURE	4485446	0	4485446
	146530285	7950640	154480925
199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	538000	878250	1416250
	538000	878250	1416250
051-CONSTRUCTION	0	607178	607178
	0	607178	607178
	147068285	9436068	156504353
001-DIRECTION AND ADMINISTRATION	2366365	0	2366365

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2366365	0	2366365
		001-DIRECTION AND ADMINISTRATION	80555258	359955	80915213
		101-URBAN WATER SUPPLY PROGRAMMES	3235240	93808	3329048
		102-RURAL WATER SUPPLY PROGRAMMES	8615071	0	8615071
		107-SEWERAGE SERVICES	2916473	240884	3157357
		799-SUSPENSE	-27061574	-286587	-27348161
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68260468	408060	68668528
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		68260468	408060	68668528
		001-DIRECTION AND ADMINISTRATION	47503880	170043	47673923
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		47503880	170043	47673923

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI	47503880	170043	47673923
	001-DIRECTION AND ADMINISTRATION	80649768	579678	81229446
	102-RURAL WATER SUPPLY PROGRAMMES	13036900	1916009	14952909
	105-SANITATION SERVICES	223573	186341	409914
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	93910241	2682028	96592269
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN	93910241	2682028	96592269
	102-RURAL WATER SUPPLY	6661760	0	6661760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1360000	0	1360000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	8021760	0	8021760
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR	8021760	0	8021760

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANTIATION DIVSION,
MALOUT MAOUT
Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANTIATION
DIVSION, MALOUT MAOUT

102-RURAL WATER SUPPLY	639463	0	639463
	639463	0	639463
	639463	0	639463

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANTITATION DIVISION
BATALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	20580031	0	20580031
102-RURAL WATER SUPPLY PROGRAMMES	5770987	0	5770987
105-SANITATION SERVICES	566369	0	566369
	26917387	0	26917387

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANTITATION
DIVISION BATALA

102-RURAL WATER SUPPLY	22500	0	22500
	22500	0	22500
	26939887	0	26939887

DDO- EXECUTIVE ENGINNER (EE2) WATER
SUPPLY & SANITATION DIVISION (EE2)
TARN TARAN
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	21995497	0	21995497
101-URBAN WATER SUPPLY PROGRAMMES	109670	0	109670
102-RURAL WATER SUPPLY PROGRAMMES	1008596	0	1008596
107-SEWERAGE SERVICES	46150	0	46150
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	23159913	0	23159913
TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN	23159913	0	23159913

DDO- OFFICER INCHARGE RESEARCH
UNIT PATIALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	2656318	9025	2665343
TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		2656318	9025	2665343
		2656318	9025	2665343

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE AMRITSAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	10786409	42415	10828824
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10786409	42415	10828824
		200-OTHER PROGRAMMES	1588341	508067	2096408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1588341	508067	2096408
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		12374750	550482	12925232
		001-DIRECTION AND ADMINISTRATION	17171063	47394	17218457
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17171063	47394	17218457
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION		200-OTHER PROGRAMMES	5768264	155397	5923661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5768264	155397	5923661
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		22939327	202791	23142118
		001-DIRECTION AND ADMINISTRATION	13965950	144588	14110538
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13965950	144588	14110538

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR
Major Head- 2215-WATER SUPPLY AND SANITATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND SANITATION

200-OTHER PROGRAMMES	4143500	0	4143500
	4143500	0	4143500
	18109450	144588	18254038
001-DIRECTION AND ADMINISTRATION	11557978	38285	11596263
102-RURAL WATER SUPPLY PROGRAMMES	17000	0	17000
	11574978	38285	11613263
200-OTHER PROGRAMMES	2141559	0	2141559
	2141559	0	2141559
	13716537	38285	13754822
001-DIRECTION AND ADMINISTRATION	22248774	19455	22268229
102-RURAL WATER SUPPLY PROGRAMMES	1004650	0	1004650

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23253424	19455	23272879
		200-OTHER PROGRAMMES	3016289	0	3016289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3016289	0	3016289
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		26269713	19455	26289168
		001-DIRECTION AND ADMINISTRATION	36455079	204348	36659427
		102-RURAL WATER SUPPLY PROGRAMMES	8268096	368110	8636206
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		44723175	572458	45295633
		200-OTHER PROGRAMMES	1165831	215607	1381438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1165831	215607	1381438
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		45889006	788065	46677071

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	160474188	1543466	162017654
102-RURAL WATER SUPPLY PROGRAMMES	2551974629	476373500	3028348129
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2712448817	477916966	3190365783

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	2327554	244060	2571614
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2327554	244060	2571614
TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	2714776371	478161026	3192937397

DDO- SUPDT. ENGINEER WATER SUPPLY
AND SANITATION CIRCLE SANGRUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	143504325	92236	143596561
102-RURAL WATER SUPPLY PROGRAMMES	7706268	10180	7716448
105-SANITATION SERVICES	1797176	31486	1828662
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	153007769	133902	153141671

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	1827260	0	1827260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1827260	0	1827260

DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		154835029	133902	154968931
		001-DIRECTION AND ADMINISTRATION	12717344	31082	12748426
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12717344	31082	12748426
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		12717344	31082	12748426
		001-DIRECTION AND ADMINISTRATION	16701363	87222	16788585
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16701363	87222	16788585
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1595555	840284	2435839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1595555	840284	2435839
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		18296918	927506	19224424

DDO- SUPERINTENDING ENGINEER
WATER SUPPLY AND SANITATION CIRCLE
JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- SUPERINTENDING
ENGINEER WATER SUPPLY AND
SANITATION CIRCLE JALANDHAR

DDO- SUPERINTENDING ENGINEER
WATER SUPPLY AND SANITATION CIRCLE
PATIALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- SUPERINTENDING
ENGINEER WATER SUPPLY AND
SANITATION CIRCLE PATIALA

TOTAL FOR CCO- CHIEF ENGINEER,
PUBLIC HEALTH PUNJAB, PATIALA PATIALA
TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC
HEALTH)

Dept- PUNJAB VIDHAN SABHA

001-DIRECTION AND ADMINISTRATION	17000	0	17000
	17000	0	17000
	17000	0	17000
001-DIRECTION AND ADMINISTRATION	17751190	85412	17836602
	17751190	85412	17836602
	17751190	85412	17836602
	8301311066	677332300	8978643366
	8301311066	677332300	8978643366

CCO- PRINCIPAL SECRETARY TO CHIEF
MINISTER, PUNJAB CHANDIGARH
CHANDIGARH
DDO- DEPUTY SECRETARY TO CHIEF
MINISTER PUNJAB CHANDIGARH
CHANDIGARH
Major Head- 2013-COUNCIL OF
MINISTERS

TOTAL FOR MH- 2013-COUNCIL OF
MINISTERS
TOTAL FOR DDO- DEPUTY SECRETARY TO
CHIEF MINISTER PUNJAB CHANDIGARH
CHANDIGARH

DDO- PRIVATE SECRETARY TO ALL
MINISTERS PUNJAB CIVIL SECRETARIAT,
CHANDIGARH CHANDIGARH
Major Head- 2013-COUNCIL OF
MINISTERS

TOTAL FOR MH- 2013-COUNCIL OF
MINISTERS

101-SALARY OF MINISTERS AND DEPUTY MINISTERS	2030000	0	2030000
104-ENTERTAINMENT AND HOSPITALITY EXPENSES	5005454	937177	5942631
105-DISCRETIONARY GRANT BY MINISTERS	400000	0	400000
800-OTHER EXPENDITURE	1464836	258465	1723301
	8900290	1195642	10095932
	8900290	1195642	10095932
105-DISCRETIONARY GRANT BY MINISTERS	400000	800000	1200000
	400000	800000	1200000

DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	400000	800000	1200000
	800-OTHER EXPENDITURE	50000000	0	50000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	50000000	0	50000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH	50000000	0	50000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	13863875	68430	13932305
	105-DISCRETIONARY GRANT BY MINISTERS	600000	200000	800000
	108-TOUR EXPENSES	1992354	168000	2160354
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	16456229	436430	16892659

	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH	16456229	436430	16892659
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH	75756519	2432072	78188591
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	7603589	516431	8120020
	103-LEGISLATIVE SECRETARIAT	220987259	1215771	222203030
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	228590848	1732202	230323050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13288067	1563860	14851927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13288067	1563860	14851927
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH	241878915	3296062	245174977
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR				

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	101-LEGISLATIVE ASSEMBLY	100000	0
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR		100000	0
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR			100000	0
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	101-LEGISLATIVE ASSEMBLY	600000	0
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR		600000	0
DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR			600000	0
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
		101-LEGISLATIVE ASSEMBLY	0	50000

DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	50000	50000
	TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR		0	50000	50000
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		101-LEGISLATIVE ASSEMBLY	1669831	726664	2396495
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1669831	726664	2396495
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH		1669831	726664	2396495
		101-LEGISLATIVE ASSEMBLY	2478593	68245	2546838
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2478593	68245	2546838
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH		2478593	68245	2546838

DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		101-LEGISLATIVE ASSEMBLY	83170930	4095371	87266301
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		83170930	4095371	87266301
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		800-OTHER EXPENDITURE	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		250000	0	250000
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH		83420930	4095371	87516301
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES		099-BOARD OF REVENUE	425783175	1305761	427088936
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		425783175	1305761	427088936
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000

		200-OTHER PROGRAMMES	380375	0	380375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		390375	0	390375
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH		426173550	1305761	427479311
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH		756321819	9542103	765863922
	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA		832078338	11974175	844052513
Dept- RAJ BHAWAN, PUNJAB					
CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH					
DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH					
Major Head- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES					
		090-SECRETARIAT	26289481	884204	27173685
		101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	2788710	0	2788710
		102-DISCRETIONARY GRANTS	26096125	0	26096125
		103-HOUSEHOLD ESTABLISHMENT	25591828	61153	25652981
		104-SUMPTUARY ALLOWANCES	440592	0	440592
		105-MEDICAL FACILITIES	5620188	46755	5666943
		107-EXPENDITURE FROM CONTRACT ALLOWANCE	137328	62756	200084

DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	108-TOUR EXPENSES	1205110	0	1205110
	TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH		88169362	1054868	89224230
			88169362	1054868	89224230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	517740	14593	532333
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH		517740	14593	532333
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH		88687102	1069461	89756563
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB		88687102	1069461	89756563
Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	2291506	1310	2292816

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2291506	1310	2292816
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	2291506	1310	2292816
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	434184	0	434184
	115-LEAVE ENCASHMENT BENEFITS	4646272	0	4646272
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5080456	0	5080456
	200-OTHER PROGRAMMES	481266	0	481266
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481266	0	481266
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR	5561722	0	5561722
	800-OTHER EXPENDITURE	745341	0	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	745341	0	745341

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

101-GRATUITOUS RELIEF	0	120000	120000
111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	50000	0	50000

TOTAL FOR MH- 2245-RELIEF ON
ACCOUNT OF NATURAL CALAMITIES

50000 120000 170000

TOTAL FOR DDO- DEPUTY COMMISSIONER
GURDASPUR GURDASPUR

795341 120000 915341

DDO- DEPUTY COMMISSIONER MANSA
MANSA

Major Head- 2056-JAILS

101-JAILS	48058281	2841190	50899471
TOTAL FOR MH- 2056-JAILS	48058281	2841190	50899471

TOTAL FOR DDO- DEPUTY COMMISSIONER
MANSA MANSA

48058281 2841190 50899471

DDO- DEPUTY COMMISSIONER
MUKATSAR MUKATSAR

Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

800-OTHER EXPENDITURE	462588	0	462588
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	462588	0	462588

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	380220	216698	596918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380220	216698	596918

DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		842808	216698	1059506
		200-OTHER PROGRAMMES	355692	0	355692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355692	0	355692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		355692	0	355692
		103-LAND RECORDS	3802302	0	3802302
	TOTAL FOR MH- 2029-LAND REVENUE		3802302	0	3802302
DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3802302	0	3802302
		093-DISTRICT ESTABLISHMENTS	63923310	1031220	64954530
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		63923310	1031220	64954530

	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR		63923310	1031220	64954530
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	8613991	52428	8666419
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8613991	52428	8666419
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	16831500	2504000	19335500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16831500	2504000	19335500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		25445491	2556428	28001919
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	7043470	66952	7110422
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7043470	66952	7110422
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		7043470	66952	7110422
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN

DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA

Major Head- 2053-DISTRICT ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA

DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR

Major Head- 2053-DISTRICT ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	13300500	0	13300500
	13300500	0	13300500
	13300500	0	13300500
093-DISTRICT ESTABLISHMENTS	4090156	16035	4106191
800-OTHER EXPENDITURE	1816500	394000	2210500
	5906656	410035	6316691
	5906656	410035	6316691
093-DISTRICT ESTABLISHMENTS	687939	99571	787510
	687939	99571	787510
200-OTHER PROGRAMMES	144000	0	144000

DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144000	0	144000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		831939	99571	931510
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	093-DISTRICT ESTABLISHMENTS		6204048	0	6204048
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6204048	0	6204048
Major Head- 2235-SOCIAL SECURITY AND WELFARE	115-LEAVE ENCASHMENT BENEFITS		947380	0	947380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		947380	0	947380
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA Major Head- 2053-DISTRICT ADMINISTRATION	200-OTHER PROGRAMMES		936000	320000	1256000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		936000	320000	1256000
093-DISTRICT ESTABLISHMENTS	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA		8087428	320000	8407428
			23647847	730688	24378535

		800-OTHER EXPENDITURE	6907500	0	6907500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		30555347	730688	31286035
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA		30555347	730688	31286035
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6870000	2196000	9066000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6870000	2196000	9066000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		6870000	2196000	9066000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	5751062	215808	5966870
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5751062	215808	5966870
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8532000	0	8532000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8532000	0	8532000

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA	14283062	215808	14498870
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5920488	23790	5944278
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5920488	23790	5944278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	588000	0	588000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	588000	0	588000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA	6508488	23790	6532278
DDO- TEHSILDAR ,ZIRA FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14068384	45000	14113384
	800-OTHER EXPENDITURE	3297000	1117500	4414500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17365384	1162500	18527884
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR	17365384	1162500	18527884
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION				

DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	11789969	350686	12140655
		800-OTHER EXPENDITURE	1572000	0	1572000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13361969	350686	13712655
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		13361969	350686	13712655
		093-DISTRICT ESTABLISHMENTS	5898585	100000	5998585
		800-OTHER EXPENDITURE	1344000	0	1344000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7242585	100000	7342585
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		7242585	100000	7342585
DDO- TEHSILDAR MAUR BATHINDA Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	7382487	0	7382487
	TOTAL FOR MH- 2029-LAND REVENUE		7382487	0	7382487
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	9380600	61612	9442212
		800-OTHER EXPENDITURE	2746740	0	2746740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12127340	61612	12188952
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		19509827	61612	19571439
DDO- TEHSILDAR MEHAL KALAN BARNALA					

Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	464830	0	464830
	TOTAL FOR MH- 2029-LAND REVENUE		464830	0	464830
	TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		464830	0	464830
DDO- TEHSILDAR PATTI PATTI					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	16694355	53838	16748193
		800-OTHER EXPENDITURE	7800000	0	7800000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		24494355	53838	24548193
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	378946	18284	397230
		115-LEAVE ENCASHMENT BENEFITS	238022	0	238022
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		616968	18284	635252
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI		25111323	72122	25183445
DDO- TEHSILDAR TARAN TARAN TARAN					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	14671622	278830	14950452
		800-OTHER EXPENDITURE	4122000	9000	4131000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18793622	287830	19081452
	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN		18793622	287830	19081452

DDO- TEHSILDAR TEHSILDAR PATRAN
Major Head- 2053-DISTRICT
ADMINISTRATION

	093-DISTRICT ESTABLISHMENTS	5767148	270000	6037148
	800-OTHER EXPENDITURE	1845800	0	1845800
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7612948	270000	7882948
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		7612948	270000	7882948

DDO- TEHSILDAR, BHIKHIWIND
BHIKHIWIND, TARN TARAN BHIKHIWIND
Major Head- 2029-LAND REVENUE

	103-LAND RECORDS	12805895	0	12805895
TOTAL FOR MH- 2029-LAND REVENUE		12805895	0	12805895

Major Head- 2053-DISTRICT
ADMINISTRATION

	093-DISTRICT ESTABLISHMENTS	2525304	0	2525304
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2525304	0	2525304
TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		15331199	0	15331199

DDO- TEHSILDAR,JAGRAON
TEHSILDAR,JAGRAON LUDHIANA
Major Head- 2053-DISTRICT
ADMINISTRATION

	093-DISTRICT ESTABLISHMENTS	14094666	69289	14163955
	800-OTHER EXPENDITURE	4102650	0	4102650
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18197316	69289	18266605

DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA	18197316	69289	18266605
	093-DISTRICT ESTABLISHMENTS	10461586	119470	10581056
	800-OTHER EXPENDITURE	2854500	0	2854500
DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13316086	119470	13435556
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA	13316086	119470	13435556
	115-LEAVE ENCASHMENT BENEFITS	8289988	1357920	9647908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8289988	1357920	9647908
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	8289988	1357920	9647908
Dept- RELIEF AND RESETTLEMENT CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	409060420	14681119	423741539
	TOTAL FOR DEPT- REHABILITATION	409060420	14681119	423741539

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA

DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

200-OTHER PROGRAMMES

113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES
117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK

111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES

1402281	0	1402281
1402281	0	1402281
1402281	0	1402281
316200	0	316200
112500	0	112500
428700	0	428700
428700	0	428700
400000	400000	800000
142900	7000	149900

DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	542900	407000	949900
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	542900	407000	949900
	101-GRATUITOUS RELIEF	3159521	1690200	4849721
	104-SUPPLY OF FODDER	11406000	0	11406000
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	49720000	0	49720000
	800-OTHER EXPENDITURE	64898	1630400	1695298
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	64750419	3320600	68071019
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	64750419	3320600	68071019
	101-GRATUITOUS RELIEF	4420925	0	4420925
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	120000	0	120000
	800-OTHER EXPENDITURE	25575	0	25575
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4566500	0	4566500

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	4566500	0	4566500
	101-GRATUITOUS RELIEF	20849600	0	20849600
	800-OTHER EXPENDITURE	1022400	0	1022400
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	21872000	0	21872000
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	21872000	0	21872000
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	50000	0	50000
	112-EVACUATION OF POPULATION	186050	0	186050
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	355900	0	355900
DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	591950	0	591950
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	591950	0	591950

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

101-GRATUITOUS RELIEF	0	1334865	1334865
111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	450000	0	450000
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	11472500	264700	11737200
117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	0	112500
800-OTHER EXPENDITURE	0	243062	243062

TOTAL FOR MH- 2245-RELIEF ON
ACCOUNT OF NATURAL CALAMITIES
TOTAL FOR DDO- DEPUTY COMMISSIONER
MUKTSAR MUKTSAR

12035000	1842627	13877627
12035000	1842627	13877627

DDO- DEPUTY COMMISSIONER PATIALA
PATIALA

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	450000	0	450000
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	124000	0	124000

TOTAL FOR MH- 2245-RELIEF ON
ACCOUNT OF NATURAL CALAMITIES
TOTAL FOR DDO- DEPUTY COMMISSIONER
PATIALA PATIALA

574000	0	574000
574000	0	574000

DDO- DEPUTY COMMISSIONER ROPAR
ROPAR

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

		106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	0	3750000	3750000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	3750000	3750000
	TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR		0	3750000	3750000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		101-GRATUITOUS RELIEF	5195137	0	5195137
		113-ASSISTANCE FOR			
		REPAIRS/RECONSTRUCTION OF HOUSES	1074800	475500	1550300
		800-OTHER EXPENDITURE	5567430	0	5567430
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		11837367	475500	12312867
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR		11837367	475500	12312867
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2000000	0	2000000
		113-ASSISTANCE FOR			
		REPAIRS/RECONSTRUCTION OF HOUSES	120000	0	120000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		2120000	0	2120000

	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2120000	0	2120000
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	120721117	9795727	130516844
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	120721117	9795727	130516844
Dept- REVENUE				
CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88532	0	88532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88532	0	88532
	TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI	88532	0	88532
DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT				
Major Head- 2030-STAMPS AND REGISTRATION				

		001-DIRECTION AND ADMINISTRATION	20674	4900	25574
		102-EXPENSES ON SALE OF STAMPS	70856	6458	77314
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		91530	11358	102888
	TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		91530	11358	102888
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	176286	0	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		176286	0	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I		176286	0	176286
DDO- COLLECTOR FEROZEPUR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	27043	13720	40763
		102-EXPENSES ON SALE OF STAMPS	73496	6727	80223
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		100539	20447	120986
	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR		100539	20447	120986
DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					

DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
			7830	0	7830
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	25216	4145	29361
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		25216	4145	29361
			25216	4145	29361
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	53151	3138	56289
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		53151	3138	56289
			53151	3138	56289
		102-EXPENSES ON SALE OF STAMPS	2070	0	2070

DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070
		102-EXPENSES ON SALE OF STAMPS	11555	0	11555
DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
		102-EXPENSES ON SALE OF STAMPS	13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	0	13660
	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	0	13660
		102-EXPENSES ON SALE OF STAMPS	2700	0	2700
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2700	0	2700

DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA		2700	0	2700
		102-EXPENSES ON SALE OF STAMPS	426473	24275	450748
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		426473	24275	450748
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		426473	24275	450748
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	99865	8161	108026
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		99865	8161	108026
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		99865	8161	108026
		102-EXPENSES ON SALE OF STAMPS	17180	0	17180
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION			17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					

DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	900	0	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR		900	0	900
			900	0	900
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	54275	7088	61363
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		54275	7088	61363
			54275	7088	61363
			54275	7088	61363
DDO- COLLECTOR SUB DIVISION, MOGA Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	0	1203	1203
		102-EXPENSES ON SALE OF STAMPS	103234	20910	124144
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		103234	22113	125347
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		103234	22113	125347
			103234	22113	125347
		102-EXPENSES ON SALE OF STAMPS	0	3072	3072

DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	3072	3072
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, MOGA MOGA	0	3072	3072
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	102-EXPENSES ON SALE OF STAMPS	25666	1500	27166
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	25666	1500	27166
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA	25666	1500	27166
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	579057	0	579057
	115-LEAVE ENCASHMENT BENEFITS	5672537	0	5672537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	200-OTHER PROGRAMMES	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	6275943	0	6275943

Major Head- 2030-STAMPS AND
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY BARNALA

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER, BARNALA
BARNALA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

001-DIRECTION AND ADMINISTRATION	6400	0	6400
102-EXPENSES ON SALE OF STAMPS	41754	4096	45850
	48154	4096	52250
	48154	4096	52250
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	995210664	138283642	1133494306
102-COMMUTED VALUE OF PENSIONS	88394859	16623611	105018470
104-GRATUITIES	150709809	17424325	168134134
105-FAMILY PENSIONS	251563494	34038192	285601686
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	15248849	1773908	17022757
111-PENSIONS TO LEGISLATORS	1300890	181770	1482660
115-LEAVE ENCASHMENT BENEFITS	39690783	2714838	42405621
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	218927850	31642577	250570427
	1761047198	242682863	2003730061
	1761047198	242682863	2003730061

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER, BHATINDA
BHATINDA
Major Head- 2030-STAMPS AND
REGISTRATION

001-DIRECTION AND ADMINISTRATION	13732	850	14582
102-EXPENSES ON SALE OF STAMPS	106634	13857	120491
	120366	14707	135073

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3515871	321692	3837563
104-GRATUITIES	3509716	0	3509716
105-FAMILY PENSIONS	32800	23206	56006
115-LEAVE ENCASHMENT BENEFITS	42647937	3110871	45758808
	49706324	3455769	53162093

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

800-OTHER EXPENDITURE	329500	0	329500
	329500	0	329500

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	805000	31400	836400
200-OTHER PROGRAMMES	143351	0	143351
	948351	31400	979751

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA	51104541	3501876	54606417
	001-DIRECTION AND ADMINISTRATION	9416	0	9416
	102-EXPENSES ON SALE OF STAMPS	46280	2820	49100
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	55696	2820	58516
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2364357	0	2364357
	104-GRATUITIES	1700000	0	1700000
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	116316948	0	116316948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	120381305	0	120381305
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	120437001	2820	120439821
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13495263	1385227	14880490
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	150762338	28978629	179740967

DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	166057601	30363856	196421457
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	166057601	30363856	196421457
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	001-DIRECTION AND ADMINISTRATION	3850	0	3850
	102-EXPENSES ON SALE OF STAMPS	32830	889	33719
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	36680	889	37569
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12050	0	12050
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	097-TREASURY ESTABLISHMENT	7615663	10247	7625910
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	7627713	10247	7637960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7664393	11136	7675529
	200-OTHER PROGRAMMES	131600	18800	150400
		385356	0	385356
		516956	18800	535756

DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	516956	18800	535756
	001-DIRECTION AND ADMINISTRATION	15227	2500	17727
	102-EXPENSES ON SALE OF STAMPS	152896	18054	170950
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	168123	20554	188677
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36449419	911398	37360817
	104-GRATUITIES	11360090	0	11360090
	115-LEAVE ENCASHMENT BENEFITS	548046518	41254745	589301263
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	595856027	42166143	638022170
DDO- DISTT. TREASURY OFFICER MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	596024150	42186697	638210847
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1697163353	192882390	1890045743
	102-COMMUTED VALUE OF PENSIONS	124190276	12865253	137055529
	104-GRATUITIES	267564535	32504707	300069242
	105-FAMILY PENSIONS	439540167	49068126	488608293

		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	42046964	6275097	48322061
		111-PENSIONS TO LEGISLATORS	4312240	523190	4835430
		115-LEAVE ENCASHMENT BENEFITS	66377101	1860397	68237498
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	318708230	46110604	364818834
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2959902866	342089764	3301992630
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA		2959902866	342089764	3301992630
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	2175440	52685	2228125
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	323680	0	323680
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	152320	0	152320
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2651440	52685	2704125
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		2651440	52685	2704125
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	864000	0	864000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		864000	0	864000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		864000	0	864000
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		200-OTHER PROGRAMMES	1366000	74500	1440500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1366000	74500	1440500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		1366000	74500	1440500
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3145977	0	3145977
		104-GRATUITIES	477605	0	477605
		115-LEAVE ENCASHMENT BENEFITS	3408600	0	3408600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7032182	0	7032182
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		7032182	0	7032182

Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	7274035	0	7274035
	TOTAL FOR MH- 2029-LAND REVENUE		7274035	0	7274035
	TOTAL FOR DDO- TEHSILDAR				
	TEHSILDAR,CHAMKAUR SAHIB ROPAR		7274035	0	7274035
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	28364	3706	32070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		28364	3706	32070
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		28364	3706	32070
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	6516	710	7226
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		6516	710	7226
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		6516	710	7226
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	34062	3940	38002
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34062	3940	38002

DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB	34062	3940	38002
	102-EXPENSES ON SALE OF STAMPS	5297	550	5847
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5297	550	5847
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR	5297	550	5847
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2386835	206900	2593735
	200-OTHER PROGRAMMES	336065	69800	405865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2722900	276700	2999600
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR	2722900	276700	2999600
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	2168	0	2168
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2168	0	2168

DDO- TREASURY OFFICER BHOLATH KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		2168	0	2168
		102-EXPENSES ON SALE OF STAMPS	10000	9100	19100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10000	9100	19100
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		097-TREASURY ESTABLISHMENT	0	6320	6320
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		0	6320	6320
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		10000	15420	25420
DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	3686	386	4072
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3686	386	4072
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		3686	386	4072
DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	7808	1256	9064

DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7808	1256	9064
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		7808	1256	9064
		102-EXPENSES ON SALE OF STAMPS	15555	404	15959
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		15555	404	15959
DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		15555	404	15959
		102-EXPENSES ON SALE OF STAMPS	15170	1426	16596
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		15170	1426	16596
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		15170	1426	16596
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	2928	322	3250
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2928	322	3250

DDO- TREASURY OFFICER JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		2928	322	3250
		102-EXPENSES ON SALE OF STAMPS	1800	0	1800
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1800	0	1800
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		1800	0	1800
DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	11393	994	12387
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11393	994	12387
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		11393	994	12387
		102-EXPENSES ON SALE OF STAMPS	19248	3545	22793
DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION			19248	3545	22793
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19248	3545	22793
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		19248	3545	22793
DDO- TREASURY OFFICER MOGA MOGA					

Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	8300	0	8300
		102-EXPENSES ON SALE OF STAMPS	72788	6517	79305
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		81088	6517	87605
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		81088	6517	87605
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	8432	0	8432
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8432	0	8432
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		8432	0	8432
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	30000	0	30000
		102-EXPENSES ON SALE OF STAMPS	36512	3876	40388
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		66512	3876	70388
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		66512	3876	70388
DDO- TREASURY OFFICER PATHANKOT GURDASPUR					

Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	27860	2000	29860
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		27860	2000	29860
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		27860	2000	29860
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	25410	5690	31100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		25410	5690	31100
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		25410	5690	31100
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	8093	0	8093
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8093	0	8093
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		8093	0	8093
DDO- TREASURY OFFICER SUNAM SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	23765	3126	26891

DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		23765	3126	26891
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		23765	3126	26891
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	1843	0	1843
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1843	0	1843
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		1843	0	1843
		102-EXPENSES ON SALE OF STAMPS	36680	3040	39720
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		36680	3040	39720
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		36680	3040	39720
		102-EXPENSES ON SALE OF STAMPS	3577	1760	5337
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3577	1760	5337

	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR	3577	1760	5337
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND ADMINISTRATION	14345	13039	27384
	102-EXPENSES ON SALE OF STAMPS	52068	5717	57785
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	66413	18756	85169
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR	66413	18756	85169
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3948188	54000	4002188
	TOTAL FOR MH- 2029-LAND REVENUE	3948188	54000	4002188
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	5977	1056	7033
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5977	1056	7033
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR	3954165	55056	4009221
DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION				

DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	24479	0	24479
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24479	0	24479
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR		24479	0	24479
Dept- RURAL DEVELOPMENT AND PANCHAYATS CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-EXPENSES ON SALE OF STAMPS	10158	1000	11158
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10158	1000	11158
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		10158	1000	11158
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		5696792492	661504570	6358297062
	TOTAL FOR DEPT- REVENUE		5696792492	661504570	6358297062
		102-CHILD WELFARE	6644689	11097	6655786
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	12321724	2511661	14833385
			18976413	2522758	21499171
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	5275380	0	5275380
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA		5275380	0	5275380
			24251793	2522758	26774551
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	55234283	242467	55476750
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	358200	33000	391200
		200-OTHER PROGRAMMES	6950767	343849	7294616
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	144597000	0	144597000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207140250	619316	207759566
		001-DIRECTION AND ADMINISTRATION	2953973	5338	2959311
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2953973	5338	2959311

	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		210094223	624654	210718877
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	11617838	461078	12078916
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11617838	461078	12078916
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		11617838	461078	12078916
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5481523	562998	6044521
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5481523	562998	6044521
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		5481523	562998	6044521

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, GURDASPUR
GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR DDO- ADDITIONAL
DEPUTY/DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
GURDASPUR GURDASPUR

DDO- ADDITIONAL DEPUTY
COMMISSIONER (D) ADDITIONAL DEPUTY
COMMISSIONER (D), PATIALA PATIALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	5371521	242150	5613671
	5371521	242150	5613671
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	81530932	13084465	94615397
	81530932	13084465	94615397
	86902453	13326615	100229068
001-DIRECTION AND ADMINISTRATION	4066215	0	4066215
	4066215	0	4066215

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (D) ADDITIONAL DEPUTY
COMMISSIONER (D), PATIALA PATIALA

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV) ADDITIONAL
DEPUTY COMMISSIONER (DEV) TARN
TARAN

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV) ADDITIONAL
DEPUTY COMMISSIONER (DEV) TARN
TARAN

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV.) DISTT. RURAL DEV.
AGENCY SANGRUR SANGRUR

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS 45358461 6292670 51651131

45358461 6292670 51651131

49424676 6292670 55717346

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS 21916857 0 21916857

21916857 0 21916857

21916857 0 21916857

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	11286531	011286531
			11286531	011286531
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	25119308	025119308
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR		25119308	025119308
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI			36405839	036405839
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
		102-NATIONAL RURAL LIVELIHOOD MISSION	135141666	122432499257574165
		307-SOIL AND WATER CONSERVATION	43000000	043000000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	155474667	75126167230600834

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		333616333	197558666	531174999
		001-DIRECTION AND ADMINISTRATION	63577277	437168	64014445
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		63577277	437168	64014445
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI		397193610	197995834	595189444
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	50329766	1773258	52103024
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		50329766	1773258	52103024
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		50329766	1773258	52103024

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	187000	0	187000
200-OTHER PROGRAMMES	3885084	800000	4685084
	4072084	800000	4872084
	4072084	800000	4872084
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	20453603	0	20453603
	20453603	0	20453603
	20453603	0	20453603

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	189865	0	189865
			189865	0	189865
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	32560841	4693857	37254698
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA		32560841	4693857	37254698
			32750706	4693857	37444563
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	14161064	0	14161064
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		14161064	0	14161064
			14161064	0	14161064
			14161064	0	14161064

DDO- ADDITIONAL DEPUTY
COMMISSIONER(DEV) ADC(DEV)
MUKTSAR
Major Head- 2217-URBAN DEVELOPMENT

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER(DEV) ADC(DEV)
MUKTSAR

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (DEVELOPMENT), RURAL
DEVELOPMENT AGENCY AMRITSAR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL
DEPUTY/DEPUTY COMMISSIONER
(DEVELOPMENT), RURAL DEVELOPMENT
AGENCY AMRITSAR

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
ROPAR ROPAR

001-DIRECTION AND ADMINISTRATION	2595455	81791	2677246
	2595455	81791	2677246
	2595455	81791	2677246
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	88621491	2256000	90877491
	88621491	2256000	90877491
	88621491	2256000	90877491

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL
DEPUTY/DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) ROPAR ROPAR

DDO- ASSISTANT BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER, DHURI
SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ASSISTANT BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, DHURI SANGRUR SANGRUR

DDO- BAL VIKAS & PANCHAYAT OFFICER,
KHARAR ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

11054742 340353 11395095

11054742 340353 11395095

11054742 340353 11395095

200-OTHER PROGRAMMES

858546 0 858546

858546 0 858546

858546 0 858546

200-OTHER PROGRAMMES

30677 0 30677

30677 0 30677

	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7094412	0	7094412
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7094412	0	7094412
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		7094412	0	7094412
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	533498	63216	596714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		533498	63216	596714
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6153676	0	6153676
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6153676	0	6153676

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		6687174	63216	6750390
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1356434	0	1356434
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1356434	0	1356434
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		1356434	0	1356434
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1776778	158768	1935546
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1776778	158768	1935546
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		1776778	158768	1935546

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BHUNGA
HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BHUNGA
HOSHIARPUR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
BHIKHIWIND
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
BHIKHIWIND

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

200-OTHER PROGRAMMES	32600	0	32600
	32600	0	32600
	32600	0	32600
001-DIRECTION AND ADMINISTRATION	2685054	0	2685054
	2685054	0	2685054
	2685054	0	2685054

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2829892	0	2829892
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		2829892	0	2829892
			2829892	0	2829892
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2467136	102512	2569648
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		2467136	102512	2569648
			2467136	102512	2569648
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4030861	0	4030861
			4030861	0	4030861

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		4030861	0	4030861
		001-DIRECTION AND ADMINISTRATION	3879766	0	3879766
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3879766	0	3879766
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		3879766	0	3879766
		001-DIRECTION AND ADMINISTRATION	2582814	0	2582814
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2582814	0	2582814
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		2582814	0	2582814

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
RAYYA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
RAYYA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
TARSIKKA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
TARSIKKA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

200-OTHER PROGRAMMES	387921	0	387921
	387921	0	387921
	387921	0	387921
200-OTHER PROGRAMMES	381058	0	381058
	381058	0	381058
	381058	0	381058

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1807585	10975	1818560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1807585	10975	1818560
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	663052	38822	701874
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		663052	38822	701874
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		2470637	49797	2520434
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	417071	0	417071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417071	0	417071
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR		417071	0	417071

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ABOHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ABOHAR

200-OTHER PROGRAMMES	211062	0	211062
	211062	0	211062
	211062	0	211062

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ADAMPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ADAMPUR

200-OTHER PROGRAMMES	20922	0	20922
	20922	0	20922
	20922	0	20922

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AHMEDGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	78116	0	78116
	200-OTHER PROGRAMMES	136291	0	136291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214407	0	214407
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH		214407	0	214407
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109661	0	109661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109661	0	109661
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH		109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	8914	0	8914

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1702118	0	1702118
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		1711032	0	1711032
	DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK		1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	282408	13423	295831
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		282408	13423	295831
	DEVELOPMENT AND PANCHAYAT OFFICER ATARI		282408	13423	295831
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	27815	0	27815

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47815	0	47815
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		4421899	0	4421899
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4374084	0	4374084
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4374084	0	4374084
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		4421899	0	4421899
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	13857556	3989889	17847445

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	13857556	3989889	17847445
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA	13857556	3989889	17847445
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR	2214904	205474	2420378
	001-DIRECTION AND ADMINISTRATION	2196904	205474	2402378
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2196904	205474	2402378

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2214904	205474	2420378
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41144	0	41144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41144	0	41144
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL		41144	0	41144
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3206968	0	3206968
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3206968	0	3206968
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA		3206968	0	3206968

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BATALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BATALA

001-DIRECTION AND ADMINISTRATION	3310732	0	3310732
	3310732	0	3310732
	3310732	0	3310732

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHAGTA BHAI KA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHAGTA BHAI KA

001-DIRECTION AND ADMINISTRATION	2068256	0	2068256
	2068256	0	2068256
	2068256	0	2068256

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	333501	243741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		333501	243741
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA		333501	243741
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	187000	176000
		200-OTHER PROGRAMMES	444593	19258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		631593	195258
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI		631593	195258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	244960	0	244960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	64458	0	64458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2022429	404990	2427419
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2022429	404990	2427419
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		2086887	404990	2491877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA

200-OTHER PROGRAMMES	981777	0	981777
	981777	0	981777
	981777	0	981777
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	528000	11000	539000
200-OTHER PROGRAMMES	2675204	44342	2719546
	3203204	55342	3258546
001-DIRECTION AND ADMINISTRATION	2876529	131620	3008149
	2876529	131620	3008149
	6079733	186962	6266695

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
CHOLA SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
CHOLA SAHIB

200-OTHER PROGRAMMES	589	0	589
	589	0	589
	589	0	589

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

200-OTHER PROGRAMMES	3101988	0	3101988
	3101988	0	3101988
	4460600	232678	4693278

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3101988	0	3101988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1358612	232678	1591290
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1358612	232678	1591290
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	344946	0	344946

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344946	0	344946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		344946	0	344946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3946472	28184	3974656
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3946472	28184	3974656
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		3946472	28184	3974656
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2886095	561172	3447267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2886095	561172	3447267

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN		2886095	561172	3447267
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	257155	0	257155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1167296	0	1167296

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1167296	0	1167296
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN	1214684	0	1214684
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	30502	0	30502
	200-OTHER PROGRAMMES	774856	0	774856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	805358	0	805358
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI	805358	0	805358
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	331448	0	331448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA		331448	0	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	228513	228513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	228513	228513
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN		0	228513	228513

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
FAZILKA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
FAZILKA

200-OTHER PROGRAMMES	241877	0	241877
	241877	0	241877
	241877	0	241877

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
FEROZEPUR

200-OTHER PROGRAMMES	48910	0	48910
	48910	0	48910
	48910	0	48910

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GANDIWIND

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

200-OTHER PROGRAMMES	167918	0	167918
	167918	0	167918
	167918	0	167918
200-OTHER PROGRAMMES	90318	0	90318
	90318	0	90318
001-DIRECTION AND ADMINISTRATION	7105112	217200	7322312
	7105112	217200	7322312
	7195430	217200	7412630

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GHALL KHURD
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	94852	0	94852
200-OTHER PROGRAMMES	176945	0	176945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271797	0	271797
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD	271797	0	271797

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GHANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	1354285	0	1354285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1354285	0	1354285
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR	1354285	0	1354285

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GIDDERBAHA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GIDDERBAHA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GURUHARSAHAI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	3699428	72248	3771676
	3699428	72248	3771676
	3699428	72248	3771676
102-CHILD WELFARE	109088	0	109088
200-OTHER PROGRAMMES	430351	0	430351
	539439	0	539439
001-DIRECTION AND ADMINISTRATION	3921713	0	3921713
	3921713	0	3921713

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	4461152	0	4461152
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88666	0	88666
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR	88666	0	88666
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45416	0	45416
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA	45416	0	45416

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	17206409	6284	17212693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17206409	6284	17212693
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1		17206409	6284	17212693
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	125053	0	125053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125053	0	125053
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH		125053	0	125053
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1073386	0	1073386
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1073386	0	1073386
		200-OTHER PROGRAMMES	234590	0	234590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1307976	0	1307976
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4939983	0	4939983
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			4939983	0	4939983
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST			6247959	0	6247959
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	12734	0	12734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			22734	0	22734

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4322370	1848	4324218
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4322370	1848	4324218
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		4345104	1848	4346952
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	135689	0	135689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135689	0	135689
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		135689	0	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	274806	3110	277916

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		274806	3110	277916
		001-DIRECTION AND ADMINISTRATION	7316380	0	7316380
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7316380	0	7316380
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		7591186	3110	7594296
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	118584	0	118584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN		118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4030500	0	4030500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4030500	0	4030500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR		4030500	0	4030500
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	57255	0	57255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
		200-OTHER PROGRAMMES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB	204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10353	0	10353
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO	10353	0	10353
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	602223	0	602223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	602223	0	602223
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA	602223	0	602223

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHARAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHARAR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHERA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHERA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHUIAN SARWAR

001-DIRECTION AND ADMINISTRATION	3581368	96094	3677462
	3581368	96094	3677462
	3581368	96094	3677462
200-OTHER PROGRAMMES	106681	0	106681
	106681	0	106681
	106681	0	106681

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	42635	51290	93925
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR		42635	51290	93925
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	329224	0	329224
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA		329224	0	329224
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN			329224	0	329224
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	254915	0	254915

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
		001-DIRECTION AND ADMINISTRATION	3416190	0	3416190
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3416190	0	3416190
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN		3671105	0	3671105
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	249868	20390	270258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249868	20390	270258
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		249868	20390	270258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3461068	0	3461068
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		3461068	0	3461068
			3461068	0	3461068
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	641366	92750	734116
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		641366	92750	734116
			641366	92750	734116
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	5193989	0	5193989
			5193989	0	5193989

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA	5193989	0	5193989
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8650	0	8650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA	8650	0	8650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	57079	0	57079
	200-OTHER PROGRAMMES	348799	0	348799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405878	0	405878

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU		405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	108028	0	108028
		200-OTHER PROGRAMMES	502547	2364655	2867202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		610575	2364655	2975230
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4597569	289716	4887285
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4597569	289716	4887285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		5208144	2654371	7862515
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	6466819	0	6466819

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6466819	0	6466819	
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT	6466819	0	6466819	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30952	0	30952
		200-OTHER PROGRAMMES	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54793	0	54793	
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	721564	0	721564
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	721564	0	721564	
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	11046663	0	11046663
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	11046663	0	11046663	

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	11823020	0	11823020
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	165000	0	165000
	200-OTHER PROGRAMMES	1816396	0	1816396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1981396	0	1981396
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA	1981396	0	1981396
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	19900	0	19900
	200-OTHER PROGRAMMES	21300	0	21300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41200	0	41200

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3438133	0	3438133
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3438133	0	3438133
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		3479333	0	3479333
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	21697119	88840	21785959
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		21697119	88840	21785959
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		21697119	88840	21785959
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4022176	0	4022176

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4022176	0	4022176	
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2	4022176	0	4022176	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	5934206	0	5934206
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5934206	0	5934206
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		5934206	0	5934206
		200-OTHER PROGRAMMES	10493	0	10493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10493	0	10493

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN		10493	0	10493
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	851358	0	851358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851358	0	851358
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3553284	0	3553284
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3553284	0	3553284
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		4404642	0	4404642
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	240982	0	240982

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240982	0	240982
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA	240982	0	240982
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR	10000	0	10000
	102-CHILD WELFARE	16955	0	16955
	200-OTHER PROGRAMMES	55428	0	55428

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383
		001-DIRECTION AND ADMINISTRATION	5588525	0	5588525
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5588525	0	5588525
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		5660908	0	5660908
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	76238	0	76238
		200-OTHER PROGRAMMES	60871	0	60871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN		137109	0	137109

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1770201	0	1770201
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1770201	0	1770201
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR		1770201	0	1770201
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3267188	0	3267188
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3267188	0	3267188
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		3267188	0	3267188
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	443689	0	443689

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443689	0	443689
		001-DIRECTION AND ADMINISTRATION	3222412	168692	3391104
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3222412	168692	3391104
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		3666101	168692	3834793
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0	10000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	220011	0	220011
	220011	0	220011
	220011	0	220011
	467009	0	467009
	467009	0	467009
	467009	0	467009
200-OTHER PROGRAMMES	800208	0	800208

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800208	0	800208
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA		800208	0	800208
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1229092	0	1229092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1229092	0	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	388850	0	388850
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		388850	0	388850
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		1617942	0	1617942
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	688720	0	688720
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		688720	0	688720
	DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA		688720	0	688720
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		10000	0	10000
	DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	149762	0	149762

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149762	0	149762
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL		149762	0	149762
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	850359	0	850359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	783314	0	783314
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		783314	0	783314
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1633673	0	1633673
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	231110	0	231110
			231110	0	231110
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	5384397	391744	5776141
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		5384397	391744	5776141
Major Head- 2235-SOCIAL SECURITY AND WELFARE			5615507	391744	6007251
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	713301	0	713301
		200-OTHER PROGRAMMES	459409	0	459409
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1172710	0	1172710
		001-DIRECTION AND ADMINISTRATION	2998839	141700	3140539
			2998839	141700	3140539

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA		4171549	141700	4313249
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	832616	39326	871942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		832616	39326	871942

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	001-DIRECTION AND ADMINISTRATION	5381510	0	5381510	
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5381510	0	5381510	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		6214126	39326	6253452	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	215657	0	215657	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215657	0	215657	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		215657	0	215657	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	46887	0	46887	

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46887	0	46887
	337-ROAD WORKS	12060917	417621	12478538
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	12060917	417621	12478538
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	593219	0	593219
	202-SECONDARY EDUCATION	20086172	1755130	21841302
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13195301	0	13195301
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	33874692	1755130	35629822
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	571382	571382
	800-OTHER EXPENDITURE	4963368	0	4963368
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	4963368	571382	5534750
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	337-ROAD WORKS	765027799	455320	765483119
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44640737	0	44640737
	800-OTHER EXPENDITURE	6923410	15547112	22470522

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	816591946	16002432	832594378	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
DEVELOPMENT AND PANCHAYAT OFFICER SANAUR	867537810	18746565	886284375	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	189860	0	189860
	200-OTHER PROGRAMMES	878587	0	878587
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068447	0	1068447	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	33000	0	33000
	200-OTHER PROGRAMMES	2173375	73059	2246434

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2206375	73059	2279434
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		2206375	73059	2279434
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	133735	0	133735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1037727	87664	1125391
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	903992	87664	991656
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		903992	87664	991656

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	1037727	87664	1125391
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58923	0	58923
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT	58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	159948	0	159948
	200-OTHER PROGRAMMES	992029	0	992029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1151977	0	1151977

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR		1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	319226	0	319226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319226	0	319226
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	180362	0	180362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR		180362	0	180362

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUJANPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUJANPUR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUNAM

200-OTHER PROGRAMMES	259158	0	259158
	259158	0	259158
	259158	0	259158
102-CHILD WELFARE	8501	0	8501
200-OTHER PROGRAMMES	438715	0	438715
	447216	0	447216
	447216	0	447216

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TALWANDI SABO
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	29200	0	29200
200-OTHER PROGRAMMES	7500	0	7500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36700	0	36700
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO	36700	0	36700

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TANDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	92632	0	92632
	92632	0	92632

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	4541734	460568	5002302
	4541734	460568	5002302

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		4634366	460568	5094934
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	386233	0	386233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386233	0	386233
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		386233	0	386233
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA		45900	0	45900

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
VERKA AT RANI KA BAG
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
VERKA AT RANI KA BAG

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, SANGAT

200-OTHER PROGRAMMES	229013	7380	236393
	229013	7380	236393
	229013	7380	236393
200-OTHER PROGRAMMES	136319	0	136319
	136319	0	136319
	136319	0	136319

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

200-OTHER PROGRAMMES	163402	0	163402
	163402	0	163402
001-DIRECTION AND ADMINISTRATION	2449852	0	2449852
	2449852	0	2449852
	2613254	0	2613254
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	44564	0	44564
200-OTHER PROGRAMMES	3200	0	3200
	47764	0	47764
001-DIRECTION AND ADMINISTRATION	5738728	0	5738728
	5738728	0	5738728

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		5786492	0	5786492
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1386004	63494	1449498
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1386004	63494	1449498
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		1386004	63494	1449498
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3691528	0	3691528
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3691528	0	3691528
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		3691528	0	3691528
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	93856	0	93856
	93856	0	93856

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR

001-DIRECTION AND ADMINISTRATION	1832147	0	1832147
	1832147	0	1832147
	1926003	0	1926003

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	690502	0	690502
	690502	0	690502

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA

001-DIRECTION AND ADMINISTRATION	3245066	205980	3451046
	3245066	205980	3451046
	3935568	205980	4141548

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER PANCHAYAT SAMITI,
LUDHIANA-2
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER PANCHAYAT
SAMITI, LUDHIANA-2

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER, AHMEDGARH
OFFICE OF BDPO AHMEDGARH
MALERKOTLA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER, AHMEDGARH
OFFICE OF BDPO AHMEDGARH
MALERKOTLA

200-OTHER PROGRAMMES	1613004	0	1613004
	1613004	0	1613004
001-DIRECTION AND ADMINISTRATION	1298711	74496	1373207
	1298711	74496	1373207
	2911715	74496	2986211
001-DIRECTION AND ADMINISTRATION	2528638	0	2528638
	2528638	0	2528638
	2528638	0	2528638

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3496431	658716	4155147
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3496431	658716	4155147
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		3516331	658716	4175047
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	80254	0	80254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80254	0	80254
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		80254	0	80254
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	254696	0	254696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0	254696
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		254696	0	254696
DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	8445944	104904	8550848
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8445944	104904	8550848
	TOTAL FOR DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		8445944	104904	8550848

DDO- CHIEF ENGINEER (RDP AND PR)
RURAL DEVELOPMENT & PANCHAYTI RAJ,
VIKAS BHAWAN SECTOR 62, SAS NAGAR
MOHALI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- CHIEF ENGINEER (RDP
AND PR) RURAL DEVELOPMENT &
PANCHAYTI RAJ, VIKAS BHAWAN SECTOR
62, SAS NAGAR MOHALI

DDO- CHIEF EXECUTIVE OFFICER ZILA
PARISHAD, FEROZEPUR FEROZEPUR
Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER ZILA PARISHAD, FEROZEPUR
FEROZEPUR

DDO- CHIEF EXECUTIVE OFFICER ZILA
PARISHAD, MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

001-DIRECTION AND ADMINISTRATION	31251572	387864	31639436
	31251572	387864	31639436
	31251572	387864	31639436
800-OTHER EXPENDITURE	0	20000000	20000000
	0	20000000	20000000
	0	20000000	20000000
200-OTHER PROGRAMMES	189780	0	189780

DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189780	0	189780
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA	189780	0	189780
	200-OTHER PROGRAMMES	32761	0	32761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR	32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1855248	0	1855248
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1855248	0	1855248
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR	1855248	0	1855248
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74838	0	74838

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74838	0	74838
		001-DIRECTION AND ADMINISTRATION	3335752	213392	3549144
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3335752	213392	3549144
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		3410590	213392	3623982
		200-OTHER PROGRAMMES	1673434	775837	2449271
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1673434	775837	2449271
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		1673434	775837	2449271
		001-DIRECTION AND ADMINISTRATION	696464	0	696464
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		696464	0	696464

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER/D.D.P.O. ZILA PARISHAD
FARIDKOT FARIDKOT

DDO- CHIEF EXECUTIVE
OFFICER/D.D.P.O., ZILA PARISHAD
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER/D.D.P.O., ZILA PARISHAD
GURDASPUR GURDASPUR

DDO- CHIEF EXECUTIVE OFFICER/D.D.PO
ZILA PARISHAD MOGA MOGA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

800-OTHER EXPENDITURE	0	10000000	10000000
	0	10000000	10000000
	696464	10000000	10696464
001-DIRECTION AND ADMINISTRATION	1240817	0	1240817
	1240817	0	1240817
	1240817	0	1240817
001-DIRECTION AND ADMINISTRATION	589640	0	589640
	589640	0	589640

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		20589640	0	20589640
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		25026	0	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3188048	0	3188048
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3188048	0	3188048
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		3188048	0	3188048

DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS				
	701-MISCELLANEOUS	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	12960516393	0	12960516393
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	12960516393	0	12960516393
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	103-RURAL DEVELOPMENT	110239630	0	110239630
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90697800	0	90697800
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	200937430	0	200937430
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI	13177611275	0	13177611275
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR DDO- DEPUTY COMMISSIONER
DEPUTY COMMISSIONER BARNALA

DDO- DEPUTY COMMISSIONER MOHALI
MOHALI

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- DEPUTY COMMISSIONER
MOHALI MOHALI

DDO- DEPUTY
COMMISSIONER/ADDITIONAL DEPUTY
COMMISSIDONER (DEV) ADC (DEV) MOGA
MOGA

Major Head- 2217-URBAN DEVELOPMENT

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

24455860 0 24455860

24455860 0 24455860

24455860 0 24455860

103-RURAL DEVELOPMENT
789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

380166666 0 380166666

1572000000 0 1572000000

1952166666 0 1952166666

1952166666 0 1952166666

001-DIRECTION AND ADMINISTRATION

3138414 13362 3151776

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3138414	13362	3151776
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA	3138414	13362	3151776
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	9461607	2920496	12382103
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR	9461607	2920496	12382103
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				

		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	8406879	1520949	9927828
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		8406879	1520949	9927828
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		8406879	1520949	9927828
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		277-EDUCATION	4463388	0	4463388
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		4463388	0	4463388
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI		4463388	0	4463388
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	40331345	88552	40419897
		800-OTHER EXPENDITURE	181223	10500	191723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40512568	99052	40611620

DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	40512568	99052	40611620
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37532	0	37532
	200-OTHER PROGRAMMES	385138	0	385138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	422670	0	422670
	200-OTHER PROGRAMMES	1458917	2268	1461185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1458917	2268	1461185
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH	1458917	2268	1461185

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
FEROZEPUR FEROZEPUR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) FEROZEPUR FEROZEPUR

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
JALANDHAR JALANDHAR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) JALANDHAR JALANDHAR

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	22792156	0	22792156
	22792156	0	22792156
	22792156	0	22792156
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	77109383	2572226	79681609
	77109383	2572226	79681609
	77109383	2572226	79681609

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
KAPURTHALA KAPURTHALA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) KAPURTHALA
KAPURTHALA

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, LUDHIANA
LUDHIANA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	29059968	716685	29776653
	29059968	716685	29776653
	29059968	716685	29776653
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	82506368	0	82506368
	82506368	0	82506368

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA	82506368	0	82506368
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	7704461	2825150	10529611
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	7704461	2825150	10529611
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA	7704461	2825150	10529611
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	38973807	786000	39759807

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		38973807	786000	39759807
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR		38973807	786000	39759807
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	72587	0	72587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72587	0	72587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3165972	0	3165972
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3165972	0	3165972
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		3238559	0	3238559
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	246365	0	246365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246365	0	246365

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5683766	661348	6345114
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5683766	661348	6345114
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		5930131	661348	6591479
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	631122	0	631122
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		631122	0	631122

	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		631122	0	631122
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	22589	22589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22589	22589
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	996646	79330	1075976
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		996646	79330	1075976
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		996646	101919	1098565
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1037460	0	1037460
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1037460	0	1037460
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		1037460	0	1037460

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1791428	257208	2048636
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1791428	257208	2048636
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		1791428	257208	2048636
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1499920	0	1499920
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1499920	0	1499920
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		1499920	0	1499920
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1321606	32567	1354173
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1321606	32567	1354173

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		1321606	32567	1354173
		001-DIRECTION AND ADMINISTRATION	1793930	0	1793930
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1793930	0	1793930
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		1793930	0	1793930
		200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1671360	0	1671360
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1671360	0	1671360
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		1689360	0	1689360

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1405760	22980	1428740
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1405760	22980	1428740
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		1405760	22980	1428740
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	8500	0	8500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8500	0	8500
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4654088	0	4654088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4654088	0	4654088
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		4662588	0	4662588
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	11698	0	11698
	11698	0	11698

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME
HOSHIARPUR HOSHIARPUR

001-DIRECTION AND ADMINISTRATION	2755329	245606	3000935
	2755329	245606	3000935
	2767027	245606	3012633

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	277132	190704	467836
	277132	190704	467836

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	4439689	36619	4476308
	4439689	36619	4476308

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

800-OTHER EXPENDITURE	45000000	0	45000000
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DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		45000000	0	45000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		49716821	227323	49944144
		001-DIRECTION AND ADMINISTRATION	2029354	0	2029354
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2029354	0	2029354
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		2029354	0	2029354
		001-DIRECTION AND ADMINISTRATION	964519	98384	1062903
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		964519	98384	1062903
	Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE	10000000	0	10000000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA	10964519	98384	11062903
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE	40000000	0	40000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR	40000000	0	40000000
001-DIRECTION AND ADMINISTRATION		365640	337550	703190

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		365640	337550	703190
		800-OTHER EXPENDITURE	0	15000000	15000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	15000000	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		365640	15337550	15703190
		200-OTHER PROGRAMMES	119650	321101	440751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119650	321101	440751
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4394979	47270	4442249
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4394979	47270	4442249

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		4514629	368371	4883000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	147391	147391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	147391	147391
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2944377	433384	3377761
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2944377	433384	3377761
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	0	19950000	19950000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	19950000	19950000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		2944377	20530775	23475152
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2379885	472570	2852455
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2379885	472570	2852455
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	0	20000000	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	20000000	20000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		2379885	20472570	22852455
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	127944	0	127944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127944	0	127944
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1388654	0	1388654
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1388654	0	1388654

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER LUDHIANA
LUDHIANA

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER NAWANSHAHAR
NAWANSHAHAR
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER NAWANSHAHAR
NAWANSHAHAR

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER NAWANSHAHAR
NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

800-OTHER EXPENDITURE	71000000	0	71000000
	71000000	0	71000000
	72516598	0	72516598
101-LEGISLATIVE ASSEMBLY	200000	0	200000
	200000	0	200000
	510274	0	510274
200-OTHER PROGRAMMES	310274	0	310274

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		510274	0	510274
		001-DIRECTION AND ADMINISTRATION	1809974	0	1809974
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1809974	0	1809974
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		1809974	0	1809974
		200-OTHER PROGRAMMES	273905	23225	297130
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273905	23225	297130
		001-DIRECTION AND ADMINISTRATION	1475964	0	1475964
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1475964	0	1475964

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER SANGRUR
SANGRUR

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER FATEHGARH SAHIB
FATEHGARH SAHIB

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR DDO- DISTRICT DEVELOPMENT
AND PANCHAYAT OFFICER FATEHGARH
SAHIB FATEHGARH SAHIB

800-OTHER EXPENDITURE	10000000	0	10000000
	10000000	0	10000000
	11749869	23225	11773094
001-DIRECTION AND ADMINISTRATION	1240550	0	1240550
	1240550	0	1240550
800-OTHER EXPENDITURE	15000000	0	15000000
	15000000	0	15000000
	16240550	0	16240550

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		101-LEGISLATIVE ASSEMBLY	0	50000	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	50000	50000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	267991	0	267991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1249164	0	1249164
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1249164	0	1249164
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		800-OTHER EXPENDITURE	0	1000000	1000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	1000000	1000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		1517155	1050000	2567155
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	233464	0	233464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233464	0	233464
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		233464	0	233464
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	227438	0	227438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227438	0	227438
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2569479	0	2569479
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2569479	0	2569479

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	30000000	0	30000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		30000000	0	30000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		32796917	0	32796917
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	12321593	0	12321593
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12321593	0	12321593
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	21100000	0	21100000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		21100000	0	21100000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR		33431593	0	33431593
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	7136	0	7136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7136	0	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		7136	0	7136
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3103562	0	3103562
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3103562	0	3103562
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		13103562	0	13103562
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1320460	279581	1600041
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1320460	279581	1600041
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		1320460	279581	1600041
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	70000	0	70000
		200-OTHER PROGRAMMES	16593738	3096431	19690169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16663738	3096431	19760169
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		16663738	3096431	19760169
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR

DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR

DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	252396	0	252396
	252396	0	252396
	252396	0	252396
200-OTHER PROGRAMMES	92725	0	92725
	92725	0	92725
001-DIRECTION AND ADMINISTRATION	6059684	0	6059684
	6059684	0	6059684
	6152409	0	6152409

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	29909	0	29909
			29909	0	29909
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4846699	0	4846699
			4846699	0	4846699
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		4876608	0	4876608
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	5640664	360664	6001328
			5640664	360664	6001328
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		5640664	360664	6001328
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	1208600	2368	1210968
			1208600	2368	1210968

DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1208600	2368	1210968
		001-DIRECTION AND ADMINISTRATION	1008454	311548	1320002
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1008454	311548	1320002
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1008454	311548	1320002
		001-DIRECTION AND ADMINISTRATION	1179062	18331	1197393
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1179062	18331	1197393
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		1179062	18331	1197393
		200-OTHER PROGRAMMES	624094	0	624094

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		624094	0	624094
		001-DIRECTION AND ADMINISTRATION	21629062	368548	21997610
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		21629062	368548	21997610
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR		22253156	368548	22621704
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	266084	0	266084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266084	0	266084
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	25227251	301198	25528449
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		25227251	301198	25528449
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		25493335	301198	25794533
	DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	647503	0	647503
	647503	0	647503

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR

001-DIRECTION AND ADMINISTRATION	13511797	70800	13582597
	13511797	70800	13582597
	14159300	70800	14230100

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	831180	22861	854041
	831180	22861	854041

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA

001-DIRECTION AND ADMINISTRATION	23205195	19890	23225085
	23205195	19890	23225085
	24036375	42751	24079126

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	23940907	183726	24124633
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		23940907	183726	24124633
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		23940907	183726	24124633
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	261486	0	261486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		261486	0	261486
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	19344089	1130622	20474711
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		19344089	1130622	20474711
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		050-LAND AND BUILDINGS	2156674	0	2156674
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2156674	0	2156674

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		21762249	1130622	22892871
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	13076162	164578	13240740
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13076162	164578	13240740
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		13076162	164578	13240740
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	1879333	596736	2476069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1899333	596736	2496069
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		1899333	596736	2496069
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	376663	0	376663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376663	0	376663
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	14299727	3546	14303273
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		14299727	3546	14303273
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		14676390	3546	14679936
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	235551	0	235551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235551	0	235551
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	18783655	2231926	21015581
		799-SUSPENSE	-500	0	-500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		18783155	2231926	21015081

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		19018706	2231926	21250632
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	647592	0	647592
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647592	0	647592
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	22195681	155266	22350947
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		22195681	155266	22350947
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR		22843273	155266	22998539
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	229488	0	229488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229488	0	229488
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	9964076	9008	9973084

DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9964076	9008	9973084
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		10193564	9008	10202572
		200-OTHER PROGRAMMES	273151	43581	316732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273151	43581	316732
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	18201800	329180	18530980
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		18201800	329180	18530980
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		18474951	372761	18847712
	DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3925832	70094	3995926
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3925832	70094	3995926

	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		3925832	70094	3995926
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4205536	56280	4261816
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4205536	56280	4261816
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		4205536	56280	4261816
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	629580	0	629580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		629580	0	629580
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR		629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	326940	200000	526940

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326940	200000	526940
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR		326940	200000	526940
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1025218	0	1025218
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1025218	0	1025218
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR		1025218	0	1025218
		109-GOVERNMENT SECONDARY SCHOOLS	123994	0	123994
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2202-GENERAL EDUCATION		123994	0	123994
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR		123994	0	123994
		001-DIRECTION AND ADMINISTRATION	3608816	0	3608816
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3608816	0	3608816

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		3608816	0	3608816
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3154876	0	3154876
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3154876	0	3154876
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		3154876	0	3154876
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1870485	0	1870485
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1870485	0	1870485
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		1870485	0	1870485
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	0	67852	67852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	67852	67852
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5432068	0	5432068
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5432068	0	5432068
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		5432068	67852	5499920
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5880	0	5880
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4888200	41324	4929524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4888200	41324	4929524
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		4894080	41324	4935404
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

200-OTHER PROGRAMMES	10027	0	10027
	10027	0	10027
	10027	0	10027
200-OTHER PROGRAMMES	11180	12722	23902
	11180	12722	23902
001-DIRECTION AND ADMINISTRATION	4546900	0	4546900
	4546900	0	4546900
	4558080	12722	4570802
001-DIRECTION AND ADMINISTRATION	2122896	0	2122896

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2122896	0	2122896
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		2122896	0	2122896
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2777690	0	2777690
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2777690	0	2777690
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		2777690	0	2777690
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	911088	0	911088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		911088	0	911088
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		911088	0	911088
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4289571	0	4289571
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4289571	0	4289571
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		4289571	0	4289571
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2454746	0	2454746
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2454746	0	2454746
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		2454746	0	2454746
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3664808	0	3664808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3664808	0	3664808
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		3664808	0	3664808

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3583573	0	3583573
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3583573	0	3583573
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		3583573	0	3583573
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2923673	0	2923673
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2923673	0	2923673
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		2923673	0	2923673
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	5122755	51767	5174522
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5122755	51767	5174522

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA	5122755	51767	5174522
	101-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8100	0	8100
	Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	5846038	0	5846038
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5846038	0	5846038
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA	5854138	0	5854138
	001-DIRECTION AND ADMINISTRATION	3880164	0	3880164
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3880164	0	3880164
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR	3880164	0	3880164

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1549032	0	1549032
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1549032	0	1549032
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		1549032	0	1549032
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4241224	448444	4689668
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4241224	448444	4689668
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		4241224	448444	4689668
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	337520	0	337520

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		337520	0	337520
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA		337520	0	337520
		200-OTHER PROGRAMMES	110272	0	110272
			110272	0	110272
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
		001-DIRECTION AND ADMINISTRATION	3063994	0	3063994
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3063994	0	3063994
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		3174266	0	3174266
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	4910736	675954	5586690
			4910736	675954	5586690
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR	4910736	675954	5586690
	001-DIRECTION AND ADMINISTRATION	692570	239720	932290
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	692570	239720	932290
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR	692570	239720	932290
	001-DIRECTION AND ADMINISTRATION	2647108	66908	2714016
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2647108	66908	2714016
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA	2647108	66908	2714016

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	5406562	227421	5633983
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		5406562	227421	5633983
			5406562	227421	5633983
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	76364501	21150	76385651
		104-INSPECTION	1624151	0	1624151
		109-GOVERNMENT SECONDARY SCHOOLS	203806	0	203806
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			78192458	21150	78213608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1091488	0	1091488
			1091488	0	1091488
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA	001-DIRECTION AND ADMINISTRATION	4298997	0	4298997
			4298997	0	4298997
			83582943	21150	83604093

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	521352	0	521352
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		521352	0	521352
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		521352	0	521352
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	5374176	246900	5621076
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5374176	246900	5621076
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		5374176	246900	5621076
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2622814	0	2622814
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2622814	0	2622814

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		2622814	0	2622814
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3422836	0	3422836
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3422836	0	3422836
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		3422836	0	3422836
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3637050	541469	4178519
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3637050	541469	4178519
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		3637050	541469	4178519
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3297000	0	3297000
			3297000	0	3297000
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2170945	0	2170945
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		2170945	0	2170945
			5467945	0	5467945
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2721122	388646	3109768
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		2721122	388646	3109768
			2721122	388646	3109768
		001-DIRECTION AND ADMINISTRATION	4011077	91896	4102973

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4011077	91896	4102973
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		4011077	91896	4102973
		001-DIRECTION AND ADMINISTRATION	1473868	0	1473868
			1473868	0	1473868
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		1473868	0	1473868
		001-DIRECTION AND ADMINISTRATION	2571673	199848	2771521
			2571673	199848	2771521
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		2571673	199848	2771521

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6625098	11400	6636498
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6625098	11400	6636498
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		6625098	11400	6636498
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5283359	72748	5356107
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5283359	72748	5356107
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		5283359	72748	5356107
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3499616	60006	3559622
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3499616	60006	3559622

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		3499616	60006	3559622
		001-DIRECTION AND ADMINISTRATION	1497138	0	1497138
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1497138	0	1497138
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1497138	0	1497138
		001-DIRECTION AND ADMINISTRATION	3340804	441386	3782190
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3340804	441386	3782190
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		3340804	441386	3782190
		001-DIRECTION AND ADMINISTRATION	3134562	227412	3361974

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3134562	227412	3361974
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		3134562	227412	3361974
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3334913	0	3334913
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3334913	0	3334913
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		3334913	0	3334913
		001-DIRECTION AND ADMINISTRATION	2370944	0	2370944
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2370944	0	2370944
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		2370944	0	2370944

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1930317	0	1930317
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1930317	0	1930317
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		1930317	0	1930317
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1100862	112268	1213130
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1100862	112268	1213130
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		1100862	112268	1213130
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	174426	0	174426
	TOTAL FOR MH- 2202-GENERAL EDUCATION		174426	0	174426

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7869052	234221	8103273
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7869052	234221	8103273
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		8043478	234221	8277699
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1532140	197120	1729260
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1532140	197120	1729260
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		1532140	197120	1729260
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2627013	0	2627013
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2627013	0	2627013
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		2627013	0	2627013

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	2826264	30132
				2856396
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2826264	30132
				2856396
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		2826264	30132
				2856396
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	1621874	109774
				1731648
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1621874	109774
				1731648
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		1621874	109774
				1731648
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	31693	0
				31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0
				31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2656902	0	2656902
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		2656902	0	2656902
			2688595	0	2688595
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3598089	72748	3670837
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		3598089	72748	3670837
			3598089	72748	3670837
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4862452	72872	4935324
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		4862452	72872	4935324
			4862452	72872	4935324

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3268998	0	3268998
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3268998	0	3268998
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		3268998	0	3268998
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2788290	0	2788290
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2788290	0	2788290
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		2788290	0	2788290
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2925138	300022	3225160
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2925138	300022	3225160

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR	2925138	300022	3225160
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	4278273	0	4278273
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4278273	0	4278273
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR	4278273	0	4278273
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2951275	44947	2996222
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2951275	44947	2996222
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA	2951275	44947	2996222
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3531985	0	3531985
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3531985	0	3531985
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		3531985	0	3531985
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1852390	0	1852390
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1852390	0	1852390
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		1852390	0	1852390
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1509428	62817	1572245
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1509428	62817	1572245

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1509428	62817	1572245
		001-DIRECTION AND ADMINISTRATION	3167676	0	3167676
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3167676	0	3167676
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		3167676	0	3167676
		001-DIRECTION AND ADMINISTRATION	1647460	0	1647460
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1647460	0	1647460
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR		1647460	0	1647460

		102-COMMUNITY DEVELOPMENT	9651918	200000	9851918
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9651918	200000	9851918
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		9651918	200000	9851918
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA					
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		277-EDUCATION	1875774	403044	2278818
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		1875774	403044	2278818
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		1875774	403044	2278818
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5649827	93610	5743437
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5649827	93610	5743437
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		5649827	93610	5743437
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI					

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

202-SECONDARY EDUCATION	10106980	0	10106980
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5261752	0	5261752

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	15368732	0	15368732
TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI	15368732	0	15368732

DDO- SUPRINTENDING ENGINEER
PANCHAYATI RAJ,PUBLIC WORKS
CIRCLE,PUNJAB BATHINDA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	7167873	0	7167873
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7167873	0	7167873
TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA	7167873	0	7167873

DDO- XEN, PANCHAYATI RAJ MALERKOTLA
O/O XEN, PANCHAYATI RAJ DIVISION, P W
MALERKOTLA MALERKOTLA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	6466251	200230	6666481
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CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6466251	200230	6666481
	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA		6466251	200230	6666481
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		18741918702	381483804	19123402506
		001-DIRECTION AND ADMINISTRATION	2620818	252777	2873595
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2620818	252777	2873595
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR		2620818	252777	2873595
	DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
		001-DIRECTION AND ADMINISTRATION	6843686	13785	6857471
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	16626000	0	16626000

		277-EDUCATION	0	30581	30581
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	111384000	0	111384000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		134853686	44366	134898052
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR		134853686	44366	134898052
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI Major Head- 2505-RURAL EMPLOYMENT					
		101-NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	4280334500	180800000	4461134500
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT		4280334500	180800000	4461134500
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI		4280334500	180800000	4461134500
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB		4417809004	181097143	4598906147
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS		23159727706	562580947	23722308653
Dept- SAINIK WELFARE CCO- DIRECTOR, SAINIK WELFARE PUNJAB DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR

DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	13053200	62547	13115747
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	69331	0	69331
800-OTHER EXPENDITURE	5610	0	5610
	13128141	62547	13190688
	13128141	62547	13190688
200-OTHER PROGRAMMES	9609644	131545	9741189
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	139580	2680	142260
800-OTHER EXPENDITURE	5950	5200	11150
	9755174	139425	9894599
	9755174	139425	9894599
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71505	0	71505
200-OTHER PROGRAMMES	2827684	5521	2833205

		800-OTHER EXPENDITURE	5000	3500	8500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2904189	9021	2913210
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA		2904189	9021	2913210
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	12657643	84369	12742012
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	178172	0	178172
		800-OTHER EXPENDITURE	3990	0	3990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12849805	84369	12934174
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI		12849805	84369	12934174
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	54301703	0	54301703

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	5962111	39958	6002069
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74565602	0	74565602
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134829416	39958	134869374
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT		134829416	39958	134869374
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	14743144	1091516	15834660
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	219852	0	219852
		800-OTHER EXPENDITURE	194364	22248	216612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15157360	1113764	16271124
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE			15157360	1113764	16271124
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR		15157360	1113764	16271124
		200-OTHER PROGRAMMES	18101542	1532852	19634394
		800-OTHER EXPENDITURE	9750	0	9750

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18111292	1532852	19644144
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA	18111292	1532852	19644144
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	6487900	10994	6498894
	800-OTHER EXPENDITURE	2975	0	2975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6490875	10994	6501869
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA	6490875	10994	6501869
	200-OTHER PROGRAMMES	8268230	25957	8294187
	800-OTHER EXPENDITURE	8000	3000	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8276230	28957	8305187
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	8276230	28957	8305187

DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	5611948	42469	5654417
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120142	42500	162642
		800-OTHER EXPENDITURE	4000	4000	8000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5736090	88969	5825059
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		5736090	88969	5825059
DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	4894544	11703	4906247
		800-OTHER EXPENDITURE	3950	0	3950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4898494	11703	4910197
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR		4898494	11703	4910197
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	19339919	72049	19411968

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20350	300	20650
		800-OTHER EXPENDITURE	11250	0	11250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19371519	72349	19443868
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR		19371519	72349	19443868
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18978774	4530442	23509216
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	340462	6717	347179
		800-OTHER EXPENDITURE	1700	0	1700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19320936	4537159	23858095
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR		19320936	4537159	23858095
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6926241	1003844	7930085
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40580	0	40580
		800-OTHER EXPENDITURE	31994	9950	41944

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6998815	1013794	8012609
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA	6998815	1013794	8012609
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11039847	17232	11057079
	800-OTHER EXPENDITURE	5970	0	5970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11045817	17232	11063049
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	11045817	17232	11063049
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2723020	389814	3112834
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	102777	24138	126915
	800-OTHER EXPENDITURE	1900	2150	4050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2827697	416102	3243799
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	2827697	416102	3243799
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR

DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	9312851	4395	9317246
800-OTHER EXPENDITURE	4450	0	4450
	9317301	4395	9321696
	9317301	4395	9321696
200-OTHER PROGRAMMES	9098204	1516526	10614730
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	205779	4059	209838
800-OTHER EXPENDITURE	6100	0	6100
	9310083	1520585	10830668
	9310083	1520585	10830668
200-OTHER PROGRAMMES	9199491	43948	9243439
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49362	0	49362
800-OTHER EXPENDITURE	34550	0	34550

DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9283403	43948	9327351
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	9283403	43948	9327351
Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT	200-OTHER PROGRAMMES	17869587	1368482	19238069
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	196993	12580	209573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18066580	1381062	19447642
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR	18066580	1381062	19447642
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB	337679217	12129185	349808402
	TOTAL FOR DEPT- SAINIK WELFARE	337679217	12129185	349808402
	102-ENVIRONMENTAL PLANNING AND COORDINATION	8321787	126587	8448374

DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT		103-PREVENTION OF AIR AND WATER POLLUTION	15403638	0	15403638
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		23725425	126587	23852012
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH		23725425	126587	23852012
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH		188-ASSISTANCE TO AUTONOMOUS BODIES	50000	0	50000
		800-OTHER EXPENDITURE	7027119	955567	7982686
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		7077119	955567	8032686
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH		7077119	955567	8032686
			200-ASSISTANCE TO OTHER SCIENTIFIC BODIES	117496342	6517950
					124014292

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9375000	0	9375000
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH		126871342	6517950	133389292
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH					
		600-OTHER SERVICES	13885000	0	13885000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		13885000	0	13885000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH		140756342	6517950	147274292
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB		171558886	7600104	179158990
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY		171558886	7600104	179158990
Dept- SOCIAL WELFARE					
CCO- DIRECTOR, SOCIAL WELFARE PUNJAB					
DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3228920	0	3228920

DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3228920	0	3228920
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA	3228920	0	3228920
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	507372	200000	707372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507372	200000	707372
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA	507372	200000	707372
	200-OTHER PROGRAMMES	0	55952	55952
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	55952	55952
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR	0	55952	55952
	200-OTHER PROGRAMMES	825515	18288	843803

DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	825515	18288	843803
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR	825515	18288	843803
Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	571865	0	571865
	115-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1675865	0	1675865
	102-CHILD WELFARE	19044280	5700	19049980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1067540	0	1067540
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR	21787685	5700	21793385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	27166833	6732578	33899411
		27166833	6732578	33899411

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR	27166833	6732578	33899411
	102-CHILD WELFARE	7519801	3672235	11192036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7519801	3672235	11192036
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	7519801	3672235	11192036
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	3897120	2255307	6152427
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	2353820	624074	2977894
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6250940	2889381	9140321
DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	6250940	2889381	9140321
	102-CHILD WELFARE	21662024	100000	21762024

		200-OTHER PROGRAMMES	84882	16060	100942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21746906	116060	21862966
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR		21746906	116060	21862966
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	50442124	2767048	53209172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50442124	2767048	53209172
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN		50442124	2767048	53209172
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19499	0	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR		19499	0	19499
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	12948575	2100	12950675
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	20000	30000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	55533	0	55533
200-OTHER PROGRAMMES	13870583	4196149	18066732
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26884691	4218249	31102940
TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	26884691	4218249	31102940

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	24011173	22527	24033700
200-OTHER PROGRAMMES	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24031073	22527	24053600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR	24031073	22527	24053600

DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	16220190	52620	16272810
200-OTHER PROGRAMMES	0	18200	18200

DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16220190	70820	16291010
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR	16220190	70820	16291010
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	18570636	0	18570636
	200-OTHER PROGRAMMES	0	19397	19397
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18570636	19397	18590033
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	18570636	19397	18590033
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	17188324	10609	17198933
	200-OTHER PROGRAMMES	17819	0	17819
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17206143	10609	17216752
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	17206143	10609	17216752

		102-CHILD WELFARE	17017586	0	17017586
		200-OTHER PROGRAMMES	144608	0	144608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17162194	0	17162194
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		17162194	0	17162194
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	12122985	19164	12142149
		200-OTHER PROGRAMMES	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12622985	19164	12642149
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR		12622985	19164	12642149
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	15539384	95560	15634944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15539384	95560	15634944
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR		15539384	95560	15634944
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	27414673	5203	27419876
	200-OTHER PROGRAMMES	26551	153288	179839
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27441224	158491	27599715
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		27441224	158491	27599715
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	21642686	32927	21675613
	200-OTHER PROGRAMMES	55054	0	55054
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21697740	32927	21730667
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR		21697740	32927	21730667
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	12716416	104062	12820478
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12716416	104062	12820478
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR		12716416	104062	12820478

DDO- CHILD DEVELOPMENT PROJECT
OFFICER ABOHAR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER ABOHAR FEROZEPUR

102-CHILD WELFARE	24569043	1223686	25792729
	24569043	1223686	25792729
	24569043	1223686	25792729

DDO- CHILD DEVELOPMENT PROJECT
OFFICER AMLOH FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER AMLOH FATEHGARH
SAHIB

102-CHILD WELFARE	14913016	4237	14917253
200-OTHER PROGRAMMES	16129	0	16129
	14929145	4237	14933382
	14929145	4237	14933382

DDO- CHILD DEVELOPMENT PROJECT
OFFICER ANANDPUR SAHIB (ROPAR)
ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

102-CHILD WELFARE	19220158	2102516	21322674
200-OTHER PROGRAMMES	37432	0	37432
	19257590	2102516	21360106

DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	19257590	2102516	21360106
	102-CHILD WELFARE	10608660	0	10608660
	200-OTHER PROGRAMMES	2424282	160500	2584782
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13032942	160500	13193442
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	13032942	160500	13193442
	102-CHILD WELFARE	13916452	53388	13969840
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2029199	11940	2041139
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15945651	65328	16010979
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR	15945651	65328	16010979
	102-CHILD WELFARE	18093976	52336	18146312
	200-OTHER PROGRAMMES	1359121	22210	1381331

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19453097	74546	19527643
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR		19453097	74546	19527643
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	35039805	67344	35107149
		200-OTHER PROGRAMMES	225160	327498	552658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35264965	394842	35659807
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB		35264965	394842	35659807
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13733765	101601	13835366
		200-OTHER PROGRAMMES	74600	0	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13808365	101601	13909966
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA		13808365	101601	13909966
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	18151183	24544	18175727
		200-OTHER PROGRAMMES	238750	0	238750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18389933	24544	18414477
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA		18389933	24544	18414477
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2757483	381376	3138859
		200-OTHER PROGRAMMES	1160785	111790	1272575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3918268	493166	4411434
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR		3918268	493166	4411434
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	22211008	9400	22220408
		200-OTHER PROGRAMMES	5033683	339147	5372830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27244691	348547	27593238
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR		27244691	348547	27593238

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	586410	0	586410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586410	0	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON		586410	0	586410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	10244968	8678	10253646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10244968	8678	10253646
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		10244968	8678	10253646
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	10909243	305436	11214679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10909243	305436	11214679

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS	10909243	305436	11214679
	102-CHILD WELFARE	50556374	6307243	56863617
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	50556374	6307243	56863617
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	44000	0	44000
	200-OTHER PROGRAMMES	2082640	183248	2265888
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	132421500	0	132421500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	185104514	6490491	191595005
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	185104514	6490491	191595005
	200-OTHER PROGRAMMES	58937	0	58937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58937	0	58937

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA		58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	257294	0	257294
		200-OTHER PROGRAMMES	11122	0	11122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268416	0	268416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR		268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	15101705	0	15101705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15101705	0	15101705

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR		15101705	0	15101705
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	117808	0	117808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117808	0	117808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA		117808	0	117808
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13137106	12838	13149944
		200-OTHER PROGRAMMES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13168362	12838	13181200
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH		13168362	12838	13181200
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT					

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	593363	0	593363
	593363	0	593363

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER DHARAMKOT

102-CHILD WELFARE	20291328	0	20291328
200-OTHER PROGRAMMES	896365	69100	965465
	21187693	69100	21256793
	21781056	69100	21850156

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER DHILWAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER DHILWAN

102-CHILD WELFARE	12417775	546348	12964123
200-OTHER PROGRAMMES	34875	0	34875
	12452650	546348	12998998
	12452650	546348	12998998

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER GHAL KHURD

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	17307842	82704	17390546
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17307842	82704	17390546
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD		17307842	82704	17390546

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	18826253	79628	18905881
	200-OTHER PROGRAMMES	489613	0	489613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19315866	79628	19395494
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA		19315866	79628	19395494

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	20000	80000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1006090	0	1006090

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	19244420	3017180	22261600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20310510	3037180	23347690
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2		20310510	3037180	23347690
		102-CHILD WELFARE	13087721	319138	13406859
		200-OTHER PROGRAMMES	71635	0	71635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13159356	319138	13478494
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA		13159356	319138	13478494
	DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	14508316	0	14508316
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	4610746	17132	4627878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19129062	17132	19146194

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA	19129062	17132	19146194
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE 200-OTHER PROGRAMMES	15302473 200000	119161 0	15421634 200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15502473	119161	15621634
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA	15502473	119161	15621634
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE 200-OTHER PROGRAMMES	15261398 189147	0 0	15261398 189147
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450545	0	15450545
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI	15450545	0	15450545
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	18964705	113575
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		18964705	113575
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR				19078280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	10789282	1078487
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		10789282	1078487
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH				11867769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	44856890	531519
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH		44856890	531519
			44856890	531519

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, BAGAPURANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, BAGAPURANA

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, BUDHLADA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, BUDHLADA MANSA

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, DHURI

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	16239900	0	16239900
200-OTHER PROGRAMMES	27005	0	27005
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6304500	0	6304500
	22571405	0	22571405
	22571405	0	22571405
102-CHILD WELFARE	10658617	0	10658617
200-OTHER PROGRAMMES	74051	0	74051
	10732668	0	10732668
	10732668	0	10732668

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	14103841	0	14103841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14103841	0	14103841
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI		14103841	0	14103841

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	10590521	700860	11291381
	200-OTHER PROGRAMMES	0	37115	37115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10590521	737975	11328496
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA		10590521	737975	11328496

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	25000	0	25000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25000	0	25000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
	200-OTHER PROGRAMMES	841649	0	841649
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114075000	0	114075000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916649	0	114916649
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	114916649	0	114916649
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	14994038	2088	14996126
	200-OTHER PROGRAMMES	87393	0	87393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15081431	2088	15083519
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	15081431	2088	15083519

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, JHUNIR MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, JHUNIR MANSA

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, KHANNA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, KHANNA

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, KOTBHAI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	10586594	1805	10588399
200-OTHER PROGRAMMES	74350	0	74350
	10660944	1805	10662749
	10660944	1805	10662749
102-CHILD WELFARE	13353184	98337	13451521
200-OTHER PROGRAMMES	218012	0	218012
	13571196	98337	13669533
	13571196	98337	13669533

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI		136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	14618439	6440	14624879
		200-OTHER PROGRAMMES	44359	0	44359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14662798	6440	14669238
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT		14662798	6440	14669238
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	100565	0	100565
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13299000	13299000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100565	13299000	13399565

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT		100565	13299000	13399565
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16414391	349813	16764204
		200-OTHER PROGRAMMES	0	31443	31443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16414391	381256	16795647
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA		16414391	381256	16795647
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	12267340	152899	12420239
		200-OTHER PROGRAMMES	27826	0	27826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12295166	152899	12448065
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA		12295166	152899	12448065
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	28173624	110374	28283998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28173624	110374	28283998
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA		28173624	110374	28283998
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	35400	0	35400
		200-OTHER PROGRAMMES	123341	0	123341
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5035500	0	5035500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT		5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	18263035	70900	18333935

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18263035	70900	18333935
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	18263035	70900	18333935
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	138994228	0	138994228
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	138994228	0	138994228
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	225400	0	225400
	200-OTHER PROGRAMMES	3816524	233945	4050469
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	122593500	0	122593500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265629652	233945	265863597
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	265629652	233945	265863597
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	233936	0	233936

		200-OTHER PROGRAMMES	248703	0	248703
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12973500	0	12973500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13456139	0	13456139
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1		13456139	0	13456139
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38265000	0	38265000
		200-OTHER PROGRAMMES	413712	0	413712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38678712	0	38678712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA		38678712	0	38678712
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	12066564	14745	12081309
		200-OTHER PROGRAMMES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12316564	14745	12331309

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	12316564	14745	12331309
	102-CHILD WELFARE	8752642	1113836	9866478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8752642	1113836	9866478
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL	8752642	1113836	9866478
	102-CHILD WELFARE	14284931	1497647	15782578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14284931	1497647	15782578
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR	14284931	1497647	15782578

		102-CHILD WELFARE	11643963	12500	11656463
		200-OTHER PROGRAMMES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11893963	12500	11906463
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		11893963	12500	11906463
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	9516989	2864	9519853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9516989	2864	9519853
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		9516989	2864	9519853
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	7104963	0	7104963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7104963	0	7104963
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		7104963	0	7104963

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	22421023	12450	22433473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22421023	12450	22433473
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		22421023	12450	22433473
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8004415	4280400	12284815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8004415	4280400	12284815
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		8004415	4280400	12284815
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	58566732	485474	59052206
		200-OTHER PROGRAMMES	3371332	1804892	5176224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61938064	2290366	64228430

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	61938064	2290366	64228430
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	11813175	0	11813175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11813175	0	11813175
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	11813175	0	11813175
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	28223034	0	28223034
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	15150505	282196	15432701
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43413539	282196	43695735
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI	43413539	282196	43695735
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	27034189	8670	27042859

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108223500	0	108223500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135257689	8670	135266359
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR		135257689	8670	135266359
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	25934621	0	25934621
		200-OTHER PROGRAMMES	20331	0	20331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25954952	0	25954952
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR		25954952	0	25954952
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13861177	62410	13923587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13861177	62410	13923587
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		13861177	62410	13923587
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	10763808	41110	10804918
			10763808	41110	10804918
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		10763808	41110	10804918
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	26200300	169410	26369710
		200-OTHER PROGRAMMES	11530	0	11530
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		26211830	169410	26381240
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	9454865	2738982	12193847
		200-OTHER PROGRAMMES	0	103169	103169
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR		9454865	2842151	12297016
			9454865	2842151	12297016

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER KHARI FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN

DDO- CHILD DEVELOPMENT PROJECT
OFFICER KHERA FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	9724930	1195500	10920430
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20000	20000
200-OTHER PROGRAMMES	5015735	1892592	6908327
	14740665	3108092	17848757
	14740665	3108092	17848757
200-OTHER PROGRAMMES	519987	115000	634987
	519987	115000	634987
	519987	115000	634987
200-OTHER PROGRAMMES	138345	0	138345
	138345	0	138345

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	138345	0	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	19515612	2350	19517962
	200-OTHER PROGRAMMES	6665400	1918776	8584176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26181012	1921126	28102138
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	26181012	1921126	28102138
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	57059491	12060	57071551
	200-OTHER PROGRAMMES	485713	0	485713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57545204	12060	57557264
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA	57545204	12060	57557264
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	17404557	238386	17642943
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA		17404557	238386	17642943
			17404557	238386	17642943
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	15351197	1875634	17226831
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR		15351197	1875634	17226831
			15351197	1875634	17226831
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	14404011	13735	14417746
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
		200-OTHER PROGRAMMES	6322464	6377	6328841
			20756475	20112	20776587
			20756475	20112	20776587

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	18786614	0	18786614
	200-OTHER PROGRAMMES	74098	0	74098
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18860712	0	18860712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	18860712	0	18860712
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	10394783	141801	10536584
	200-OTHER PROGRAMMES	105728	0	105728
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10500511	141801	10642312
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	10500511	141801	10642312
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16252740	35846	16288586
	200-OTHER PROGRAMMES	3425093	499253	3924346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19677833	535099	20212932
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA	19677833	535099	20212932
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	25437119	6230	25443349
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	2360489	1804431	4164920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			27817608	1810661	29628269
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR			27817608	1810661	29628269
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	12691444	99321	12790765
		200-OTHER PROGRAMMES	420256	0	420256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			13111700	99321	13211021
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA			13111700	99321	13211021
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	4200606	0	4200606
		200-OTHER PROGRAMMES	4406271	904384	5310655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8606877	904384	9511261

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		8606877	904384	9511261
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	18047980	58807	18106787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18047980	58807	18106787
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		18047980	58807	18106787

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PATTI TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER PATTI TARN TARAN

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PHOOL BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER PHOOL BHATINDA

DDO- CHILD DEVELOPMENT PROJECT
OFFICER RAJPURA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER RAJPURA PATIALA

102-CHILD WELFARE	4621058	0	4621058
200-OTHER PROGRAMMES	3517289	38052	3555341
	8138347	38052	8176399
	8138347	38052	8176399
102-CHILD WELFARE	883078	0	883078
200-OTHER PROGRAMMES	812226	0	812226
	1695304	0	1695304
	1695304	0	1695304
102-CHILD WELFARE	23480261	23122	23503383
	23480261	23122	23503383
	23480261	23122	23503383

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	27600237	309208	27909445
		200-OTHER PROGRAMMES	198197	0	198197
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27798434	309208	28107642
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA		27798434	309208	28107642
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	8287487	7020925	15308412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8287487	7020925	15308412
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		8287487	7020925	15308412
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	16677432	0	16677432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16677432	0	16677432
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		16677432	0	16677432
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	13448981	142197	13591178
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		13448981	142197	13591178
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	19745441	13820	19759261
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA	200-OTHER PROGRAMMES	82982	0	82982
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19828423	13820	19842243
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		19828423	13820	19842243
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	13578734	0	13578734
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA	200-OTHER PROGRAMMES	168075	0	168075
			13746809	0	13746809
			13746809	0	13746809

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR

DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA

102-CHILD WELFARE	8717281	159937	8877218
	8717281	159937	8877218
	8717281	159937	8877218
102-CHILD WELFARE	14259238	154293	14413531
	14259238	154293	14413531
	14259238	154293	14413531
102-CHILD WELFARE	18644867	12180	18657047
200-OTHER PROGRAMMES	50265	0	50265
	18695132	12180	18707312
	18695132	12180	18707312

DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	852110	0	852110
		200-OTHER PROGRAMMES	1812359	0	1812359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2664469	0	2664469
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN		2664469	0	2664469
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	9197456	1258704	10456160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9197456	1258704	10456160
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR		9197456	1258704	10456160
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	74646	0	74646
		200-OTHER PROGRAMMES	162839	0	162839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237485	0	237485

DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	237485	0	237485
	102-CHILD WELFARE	15816482	136230	15952712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15816482	136230	15952712
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	15816482	136230	15952712
	102-CHILD WELFARE	11345533	0	11345533
	200-OTHER PROGRAMMES	283176	0	283176
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11628709	0	11628709
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR	11628709	0	11628709
	102-CHILD WELFARE	22142918	5092	22148010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22142918	5092	22148010

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		22142918	5092	22148010
		102-CHILD WELFARE	4840111	590	4840701
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4840111	590	4840701
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		4840111	590	4840701
		102-CHILD WELFARE	17313452	28331	17341783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17313452	28331	17341783
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		17313452	28331	17341783
		102-CHILD WELFARE	11900594	0	11900594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11900594	0	11900594

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR	11900594	0	11900594
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	14793314	1752942	16546256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14793314	1752942	16546256
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR	14793314	1752942	16546256
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	18320937	0	18320937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18320937	0	18320937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR	18320937	0	18320937
	102-CHILD WELFARE	47475539	1061817	48537356
	200-OTHER PROGRAMMES	38255	0	38255

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47513794	1061817	48575611
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR		47513794	1061817	48575611
		102-CHILD WELFARE	14556389	1502850	16059239
		200-OTHER PROGRAMMES	26348	70290	96638
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14582737	1573140	16155877
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR		14582737	1573140	16155877
		102-CHILD WELFARE	13242440	1682569	14925009
		200-OTHER PROGRAMMES	263194	0	263194
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13505634	1682569	15188203
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR		13505634	1682569	15188203

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		102-CHILD WELFARE	12151830	825	12152655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12151830	825	12152655
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR		12151830	825	12152655

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		102-CHILD WELFARE	15394389	114012	15508401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15394389	114012	15508401
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR		15394389	114012	15508401

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		102-CHILD WELFARE	14082882	0	14082882
		200-OTHER PROGRAMMES	46788	0	46788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14129670	0	14129670
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR		14129670	0	14129670

DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	30450613	163332	30613945
		200-OTHER PROGRAMMES	182768	123804	306572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30633381	287136	30920517
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR		30633381	287136	30920517
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	19284740	137148	19421888
		200-OTHER PROGRAMMES	745900	4650	750550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20030640	141798	20172438
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR		20030640	141798	20172438
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	15428215	6765	15434980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15428215	6765	15434980

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		15428215	6765	15434980
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARN TARN TARN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	276429	0	276429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARN TARN TARN		276429	0	276429
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19526	0	19526

DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH Major Head- 2236-NUTRITION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19526	0	19526
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH	19526	0	19526
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-SPECIAL NUTRITION PROGRAMMES	986555733	1151650000	2138205733
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	540460000	540460000
	TOTAL FOR MH- 2236-NUTRITION	986555733	1692110000	2678665733
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH	986555733	1692110000	2678665733
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	5886037	1512	5887549
	200-OTHER PROGRAMMES	39993	0	39993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5926030	1512	5927542
	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI	5926030	1512	5927542

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	345993	0	345993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345993	0	345993
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR		345993	0	345993
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2671922	7574	2679496
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2671922	7574	2679496
TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR		2671922	7574	2679496
DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR		19900	0	19900

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	233620	0	233620
		200-OTHER PROGRAMMES	152901	0	152901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN		386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	65756	0	65756
		200-OTHER PROGRAMMES	416546	0	416546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		482302	0	482302
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA		482302	0	482302
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	366666	0	366666
		200-OTHER PROGRAMMES	55554	0	55554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422220	0	422220

DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	422220	0	422220
	102-CHILD WELFARE	236540	0	236540
	200-OTHER PROGRAMMES	332931	0	332931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	569471	0	569471
DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189950	0	189950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189950	0	189950
	TOTAL FOR DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN	189950	0	189950
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	70446979	3757709	74204688
	188-ASSISTANCE TO AUTONOMOUS BODIES	13005440	1026622	14032062

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	348972	0	348972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83801391	4784331	88585722
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA		83801391	4784331	88585722
		102-CHILD WELFARE	1336547	6440	1342987
		200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1436547	6440	1442987
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT		1436547	6440	1442987
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1401660	404252	1805912
		200-OTHER PROGRAMMES	0	247902	247902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1401660	652154	2053814
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA		1401660	652154	2053814

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	1670822	18816	1689638
200-OTHER PROGRAMMES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1870822	18816	1889638
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Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

104-WELFARE OF AGED, INFIRM AND DESTITUTE	5120455	4074100	9194555
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TOTAL FOR MH- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

5120455	4074100	9194555
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TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER
MANSA

6991277	4092916	11084193
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DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	2552977	758	2553735
200-OTHER PROGRAMMES	385854	0	385854

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2938831	758	2939589
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TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER
MOGA

2938831	758	2939589
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DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	180639	0	180639
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180639	0	180639
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI		180639	0	180639

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER
NAWANSAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	1837300	83762	1921062
	200-OTHER PROGRAMMES	672731	0	672731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2510031	83762	2593793
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		2510031	83762	2593793

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER,
FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	2431964	0	2431964
	200-OTHER PROGRAMMES	45910	0	45910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2477874	0	2477874

	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB	2477874	0	2477874
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	21973703	0	21973703
	188-ASSISTANCE TO AUTONOMOUS BODIES	6180008	0	6180008
	200-OTHER PROGRAMMES	644089	0	644089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28797800	0	28797800
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	28797800	0	28797800
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2383862	273602	2657464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2383862	273602	2657464
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR	2383862	273602	2657464
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	3063432	98	3063530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3063432	98	3063530
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		3063432	98	3063530
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	25402086	0	25402086
		188-ASSISTANCE TO AUTONOMOUS BODIES	6009112	0	6009112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31411198	0	31411198
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		31411198	0	31411198
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	2557606	356585	2914191
		200-OTHER PROGRAMMES	239894	0	239894
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2797500	356585	3154085
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN		2797500	356585	3154085
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN

DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR

DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	345590	0	345590
200-OTHER PROGRAMMES	120972	0	120972
	466562	0	466562
	466562	0	466562
101-WELFARE OF HANDICAPPED	1929272	85934	2015206
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1697120232	252044500	1949164732
200-OTHER PROGRAMMES	24213	0	24213
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1129339500	168036000	1297375500
	2828413217	420166434	3248579651
	2828413217	420166434	3248579651
101-WELFARE OF HANDICAPPED	583100	0	583100
102-CHILD WELFARE	942190973	137362436	1079553409

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	942190973	137362436	1079553409
		200-OTHER PROGRAMMES	47110	0	47110
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	938358000	137244000	1075602000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1881179183	274606436	2155785619
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		1881179183	274606436	2155785619
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	70680	0	70680
		200-OTHER PROGRAMMES	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNALA		126680	0	126680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	16013	0	16013
			16013	0	16013

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN	16013	0	16013
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	108760712	0	108760712
	200-OTHER PROGRAMMES	878135	0	878135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	158253847	56899500	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	158253847	56899500	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48615000	56899500	105514500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	158253847	56899500	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	158253847	56899500	215153347

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER DISTRICT SOCIAL
SECURITY OFFICER, FARIDKOT FARIDKOT

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER DISTRICT SOCIAL
SECURITY OFFICER, JALANDHAR
JALANDHAR

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48615000	56899500	105514500
	158253847	56899500	215153347
	158253847	56899500	215153347
102-CHILD WELFARE	510297780	0	510297780
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	510297780	0	510297780
200-OTHER PROGRAMMES	2324559	0	2324559
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	509740500	0	509740500
	1022362839	0	1022362839
	1022362839	0	1022362839

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, LUCHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER DISTRICT SOCIAL
SECURITY OFFICER, LUCHIANA LUDHIANA

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

101-WELFARE OF HANDICAPPED	1697136	171707	1868843
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1427843518	207331851	1635175369
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2142165000	314700000	2456865000
	3571705654	522203558	4093909212
	3571705654	522203558	4093909212
101-WELFARE OF HANDICAPPED	0	277100	277100
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1218117654	170375435	1388493089
200-OTHER PROGRAMMES	30402	0	30402
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1162807500	174994500	1337802000
	2380955556	345647035	2726602591

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR	2380955556	345647035	2726602591
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	898747058	130489676	1029236734
	200-OTHER PROGRAMMES	334732	5953	340685
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	965409000	140640000	1106049000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1864490790	271135629	2135626419
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	1864490790	271135629	2135626419
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	91800	0	91800
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	359127551	52608000	411735551
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	357069000	52609500	409678500

DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	716288351	105217500	821505851
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	716288351	105217500	821505851
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101-WELFARE OF HANDICAPPED	255000	0	255000
	102-CHILD WELFARE	1111064705	107053664	1218118369
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1111064705	107053664	1218118369
	200-OTHER PROGRAMMES	1132269	0	1132269
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1057306500	107013000	1164319500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2169758474	214066664	2383825138
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR	2169758474	214066664	2383825138
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	580538	82934	663472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	580538	82934	663472

DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	912210223	132687561	1044897784
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	365368685	53193127	418561812
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	546261000	79411500	625672500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	911629685	132604627	1044234312
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	912210223	132687561	1044897784
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	592862660	76229518	669092178
	200-OTHER PROGRAMMES	231682	0	231682
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	709488000	114274500	823762500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1302582342	190504018	1493086360
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	1302582342	190504018	1493086360

DDO- DISTRICT SOCIAL SECURITY
OFFICER MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

101-WELFARE OF HANDICAPPED	207400	0	207400
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	578081265	83770070	661851335
200-OTHER PROGRAMMES	39927	0	39927
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	703675500	102240000	805915500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1282004092	186010070	1468014162
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR	1282004092	186010070	1468014162

DDO- DISTRICT SOCIAL SECURITY
OFFICER NAWANSHAHR NAWANSHAHR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

101-WELFARE OF HANDICAPPED	79900	0	79900
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	372800579	53567979	426368558
200-OTHER PROGRAMMES	62783	0	62783
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	452850000	65460000	518310000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	825793262	119027979	944821241
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR	825793262	119027979	944821241

DDO- DISTRICT SOCIAL SECURITY
OFFICER, GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER, GURDASPUR
GURDASPUR

DDO- DISTRICT SOCIAL SECUTITY
OFFICER S..A.S.NAGAR MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- DISTRICT SOCIAL
SECUTITY OFFICER S..A.S.NAGAR MOHALI

101-WELFARE OF HANDICAPPED	44200	0	44200
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1162496708	157573000	1320069708
200-OTHER PROGRAMMES	452099	0	452099
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1419423000	192585000	1612008000
	2582416007	350158000	2932574007
	2582416007	350158000	2932574007
101-WELFARE OF HANDICAPPED	130900	0	130900
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	411702872	59476572	471179444
200-OTHER PROGRAMMES	60021	0	60021
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	405420000	59455500	464875500
	817313793	118932072	936245865
	817313793	118932072	936245865

DDO- DISTRICT SOCIAL WELFARE
OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

101-WELFARE OF HANDICAPPED	244800	0	244800
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1099605739	140456896	1240062635
200-OTHER PROGRAMMES	233524	0	233524
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	731985000	128647500	860632500
	1832069063	269104396	2101173459
	1832069063	269104396	2101173459

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL
WELFARE OFFICER TARN TARAN TARN
TARAN

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY ,MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1284800	121000	1405800
200-OTHER PROGRAMMES	609749	59210	668959
	1894549	180210	2074759
	1894549	180210	2074759

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY ,MOGA
MOGA

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY ,ROPAR ROPAR

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

203-EMPLOYMENT	24871	0	24871
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	430400	0	430400
800-OTHER EXPENDITURE	2002656	0	2002656
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	2457927	0	2457927
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	2457927	0	2457927

DDO- DISTRICT TREASURY OFFICER
MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	231000	33000	264000
200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236000	33000	269000
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR	236000	33000	269000

DDO- DISTRICT TREASURY OFFICER TARN
TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	691600	98800	790400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	691600	98800	790400

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN	691600	98800	790400
	200-OTHER PROGRAMMES	15425	0	15425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT	15425	0	15425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	153081	14330	167411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153081	14330	167411
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA	153081	14330	167411
	200-OTHER PROGRAMMES	41404	0	41404

DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	41404	0	41404
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	200-OTHER PROGRAMMES	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	27050	0	27050
	001-DIRECTION AND ADMINISTRATION	5952545	5806	5958351
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	55590000	0	55590000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44217000	0	44217000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	105759545	5806	105765351

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		106841646	5806	106847452
		200-OTHER PROGRAMMES	1082101	0	1082101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1082101	0	1082101
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		106841646	5806	106847452
		200-OTHER PROGRAMMES	408313	0	408313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		408313	0	408313
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA		408313	0	408313
		101-WELFARE OF HANDICAPPED	2963876	0	2963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		2963876	0	2963876

DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR	2963876	0	2963876
	200-OTHER PROGRAMMES	237274	255828	493102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237274	255828	493102
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	237274	255828	493102
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	3505574	0	3505574
	200-OTHER PROGRAMMES	21067	0	21067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3526641	0	3526641
	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	3526641	0	3526641
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	103-WOMEN'S WELFARE	4665593	0	4665593
	200-OTHER PROGRAMMES	0	18796	18796

DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4665593	18796	4684389
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	4665593	18796	4684389
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8127768	28446	8156214
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA	8127768	28446	8156214
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3734052	310345	4044397
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH	3734052	310345	4044397
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3734052	310345	4044397
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH	3734052	310345	4044397

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	21014019	389653	21403672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21014019	389653	21403672
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		21014019	389653	21403672
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA					
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	1479076	0	1479076
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		1479076	0	1479076
	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA		1479076	0	1479076
DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA					

Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

DDO- PROGRAMME OFFICER,
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PROGRAMMER OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PROGRAMME OFFICER
PROGRAMME OFFICER BARNALA

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PROGRAMME OFFICER,
GURDASPUR GURDASPUR

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PROGRAMMER OFFICER
HOSHIARPUR HOSHIARPUR

104-WELFARE OF AGED, INFIRM AND DESTITUTE	1528009	0	1528009
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7367184	591262	7958446
	8895193	591262	9486455
	8895193	591262	9486455
102-CHILD WELFARE	3018357	38690	3057047
	3018357	38690	3057047
	3018357	38690	3057047
102-CHILD WELFARE	2133211	0	2133211
200-OTHER PROGRAMMES	35356	0	35356
	2168567	0	2168567
	2168567	0	2168567

DDO- PROGRAMMER OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- PROGRAMMER OFFICER PATIALA PATIALA		0	200000	200000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22200	0	22200
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	814631	0	814631
		200-OTHER PROGRAMMES	5301688	0	5301688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6116319	0	6116319
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR		6138519	0	6138519
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	716855	4870	721725

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	716855	4870	721725
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	200-OTHER PROGRAMMES	6395	0	6395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17395	0	17395
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA	734250	4870	739120
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT	102-CHILD WELFARE	294350	0	294350
	200-OTHER PROGRAMMES	2171562	18840	2190402
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2465912	18840	2484752
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	2465912	18840	2484752
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	108184112	54532500	162716612
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56612	22000	78612
	200-OTHER PROGRAMMES	1256152	68596	1324748

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	161271000	11605500	172876500
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		270767876	66228596	336996472
			270767876	66228596	336996472
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695
			2444695	0	2444695
		102-CHILD WELFARE	174726926	19027008	193753934
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	174726926	19027008	193753934
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	34800	0	34800
		200-OTHER PROGRAMMES	5330159	964900	6295059
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	125799000	0	125799000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		305890885	19991908	325882793

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR	305890885	19991908	325882793
Major Head- 2235-SOCIAL SECURITY AND WELFARE	119-LEGAL AID SERVICES	77500	0	77500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77500	0	77500
	102-CHILD WELFARE	171497275	0	171497275
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	171497275	0	171497275
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	11442647	0	11442647
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	234145500	0	234145500
	800-OTHER EXPENDITURE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417126622	0	417126622
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR	417204122	0	417204122

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	119-LEGAL AID SERVICES	118675	0	118675
			118675	0	118675
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	6498286	8874	6507160
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR		6498286	8874	6507160
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	530560778	0	530560778
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	530560778	0	530560778
		200-OTHER PROGRAMMES	8288574	0	8288574
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	535800000	0	535800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1074649352	0	1074649352
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR		1074649352	0	1074649352
		200-OTHER PROGRAMMES	694002	0	694002

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694002	0	694002
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA	694002	0	694002
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA Major Head- 2014-ADMINISTRATION OF JUSTICE	119-LEGAL AID SERVICES	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA	2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	119-LEGAL AID SERVICES	0	11100	11100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	11100	11100
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA	0	11100	11100
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	119-LEGAL AID SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30000	0	30000

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10902690	1607225	12509915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10902690	1607225	12509915
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		10932690	1607225	12539915
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4389657	627576	5017233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4389657	627576	5017233
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		4411657	627576	5039233
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	400000	0	400000
	119-LEGAL AID SERVICES	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE	114-LEGAL ADVISORS AND COUNSELS	138204	0	138204
	119-LEGAL AID SERVICES	41400	0	41400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	179604	0	179604
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	179604	0	179604
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	245565	0	245565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245565	0	245565

	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR	245565	0	245565
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	5202010	704	5202714
	200-OTHER PROGRAMMES	285842	0	285842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5487852	704	5488556
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	5487852	704	5488556
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1510269	84347	1594616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1510269	84347	1594616
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA	1510269	84347	1594616
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	714000	102000	816000

DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		714000	102000	816000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA		714000	102000	816000
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION		200-OTHER PROGRAMMES	1686820	0	1686820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1686820	0	1686820
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR		1686820	0	1686820
		093-DISTRICT ESTABLISHMENTS	6955319	93043	7048362
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6955319	93043	7048362
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		6955319	93043	7048362
		200-OTHER PROGRAMMES	2149448	0	2149448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2149448	0	2149448

DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	2149448	0	2149448
	200-OTHER PROGRAMMES	960000	0	960000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	960000	0	960000
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA	960000	0	960000
	200-OTHER PROGRAMMES	921853	48000	969853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	921853	48000	969853
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR	921853	48000	969853
	200-OTHER PROGRAMMES	469000	0	469000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	469000	0	469000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	469000	0	469000

DDO- SUB DIVISIONAL OFFICER (CIVIL),
MORINDA ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), MORINDA ROPAR ROPAR

DDO- SUB DIVISIONAL OFFICER (CIVIL),
NABHA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), NABHA PATIALA

DDO- SUB DIVISIONAL OFFICER (CIVIL),
RAJPURA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), RAJPURA PATIALA

102-CHILD WELFARE	12262541	111685	12374226
	12262541	111685	12374226
	12262541	111685	12374226
200-OTHER PROGRAMMES	640607	187755	828362
	640607	187755	828362
	640607	187755	828362
200-OTHER PROGRAMMES	367165	0	367165
	367165	0	367165
	367165	0	367165

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2528000	259000	2787000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2528000	259000	2787000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		2528000	259000	2787000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1508690	0	1508690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1508690	0	1508690
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		1508690	0	1508690
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	682084	0	682084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		682084	0	682084

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR	682084	0	682084
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	550815	172000	722815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	550815	172000	722815
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA	550815	172000	722815
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA				
LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	3922790	0	3922790
	200-OTHER PROGRAMMES	162828	0	162828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4085618	0	4085618
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA	4085618	0	4085618
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP				
HOSHIARPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
		115-LEAVE ENCASHMENT BENEFITS	636180	444650
				1080830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	444650
				1080830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		101-WELFARE OF HANDICAPPED	802827	108736
		102-CHILD WELFARE	2165968	435138
		103-WOMEN'S WELFARE	3477667	459464
				3937131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6446462	1003338
				7449800
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		7082642	1447988
				8530630
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		101-WELFARE OF HANDICAPPED	2955798	256525
				3212323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2955798	256525
				3212323
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		2955798	256525
				3212323
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		103-WOMEN'S WELFARE	1822263	67855	1890118
		200-OTHER PROGRAMMES	33500	0	33500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1855763	67855	1923618
TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR			1855763	67855	1923618
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1951324	433312	2384636
		200-OTHER PROGRAMMES	151624	0	151624
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2102948	433312	2536260
TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR			2102948	433312	2536260
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	2077123	461759	2538882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2077123	461759	2538882

DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR	2077123	461759	2538882
	102-CHILD WELFARE	3248420	703724	3952144
	200-OTHER PROGRAMMES	20231	0	20231
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3268651	703724	3972375
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR	3268651	703724	3972375
	102-CHILD WELFARE	5227182	358036	5585218
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5227182	358036	5585218
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA	5227182	358036	5585218
	200-OTHER PROGRAMMES	73741	0	73741

DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73741	0	73741
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA	73741	0	73741
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	2009630	0	2009630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2009630	0	2009630
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR	2009630	0	2009630
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	2213639	124539	2338178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2213639	124539	2338178
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA	2213639	124539	2338178
	102-CHILD WELFARE	4820993	1308274	6129267

DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103-WOMEN'S WELFARE	2027798	68294	2096092
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		6848791	1376568	8225359
			6848791	1376568	8225359
		102-CHILD WELFARE	3059658	81391	3141049
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3081858	81391	3163249
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		3081858	81391	3163249
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	1306685	1002	1307687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1306685	1002	1307687
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		1306685	1002	1307687

DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	873648	0	873648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		873648	0	873648
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		873648	0	873648
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	986833	48800	1035633
		200-OTHER PROGRAMMES	44420	60368	104788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1031253	109168	1140421
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		1031253	109168	1140421
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		32513187102	5469385058	37982572160
	TOTAL FOR DEPT- SOCIAL WELFARE		32513187102	5469385058	37982572160
Dept- SPORTS CCO- DIRECTOR, SPORTS PUNJAB DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH					

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- ASSISTANT DIRECTOR
DIRECTOR SPORTS, PUNJAB
CHANDGIARH

115-LEAVE ENCASHMENT BENEFITS	2784799	0	2784799
	2784799	0	2784799
	2784799	0	2784799

DDO- DIRECTOR SPORTS OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	5372361	5920	5378281
	5372361	5920	5378281

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DIRECTOR SPORTS
OFFICER FEROZEPUR FEROZEPUR

200-OTHER PROGRAMMES	17435	0	17435
	17435	0	17435
	5389796	5920	5395716

DDO- DISTRICT SPORTS OFFICER
BHATINDA BHATINDA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	9548319	1123248	10671567
	9548319	1123248	10671567

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13382	176587	189969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13382	176587	189969
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		9561701	1299835	10861536
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	7859883	0	7859883
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7859883	0	7859883
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		7859883	0	7859883
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	4917847	1359	4919206
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4917847	1359	4919206
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		4917847	1359	4919206
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	2267133	79776	2346909
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2267133	79776	2346909
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		2267133	79776	2346909
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	2444412	451	2444863
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2444412	451	2444863
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		2444412	451	2444863
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	4050291	0	4050291
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4050291	0	4050291
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		4050291	0	4050291

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER, HOSHIARPUR
HOSHIARPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS
OFFICER DISTRICT SPORTS OFFICER,
HOSHIARPUR HOSHIARPUR

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER, ROPAR
ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS
OFFICER DISTRICT SPORTS OFFICER,
ROPAR ROPAR

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER, SANGRUR
SANGRUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	4965222	0	4965222
	4965222	0	4965222
	4965222	0	4965222
001-DIRECTION AND ADMINISTRATION	5627895	157000	5784895
	5627895	157000	5784895
	5627895	157000	5784895
001-DIRECTION AND ADMINISTRATION	7032991	0	7032991
	7032991	0	7032991

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		7032991	0	7032991
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	9733061	0	9733061
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9733061	0	9733061
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI		9733061	0	9733061
DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	2858602	176429	3035031
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2858602	176429	3035031
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	169924	0	169924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169924	0	169924
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA		3028526	176429	3204955

DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	7428003	19900	7447903
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7428003	19900	7447903
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT		7428003	19900	7447903
DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	7819395	31536	7850931
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7819395	31536	7850931
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221676	0	221676
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		8041071	31536	8072607
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	8391221	203439	8594660

DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8391221	203439	8594660
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR	8391221	203439	8594660
Major Head- 2204-SPORTS AND YOUTH SERVICES	109-GOVERNMENT SECONDARY SCHOOLS	46276	0	46276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46276	0	46276
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION	3412335	0	3412335
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3412335	0	3412335
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR	3458611	0	3458611
	001-DIRECTION AND ADMINISTRATION 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3339784 583644	73663 1268020	3413447 1851664
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3923428	1341683	5265111
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA	3923428	1341683	5265111

DDO- DISTRICT SPORTS OFFICER PATIALA
PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS
OFFICER PATIALA PATIALA

001-DIRECTION AND ADMINISTRATION	17687635	29910	17717545
	17687635	29910	17717545
	17687635	29910	17717545

DDO- JOINT DIRECTOR SPORTS PUNJAB
CHANDIGARH
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	153151651	260134	153411785
104-SPORTS AND GAMES	616927537	0	616927537
	770079188	260134	770339322

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- JOINT DIRECTOR
SPORTS PUNJAB CHANDIGARH
TOTAL FOR CCO- DIRECTOR, SPORTS
PUNJAB
TOTAL FOR DEPT- SPORTS

200-OTHER PROGRAMMES	1520842	36732	1557574
	1520842	36732	1557574
	771600030	296866	771896896
	890193556	3644104	893837660
	890193556	3644104	893837660

Dept- STATE ARCHIVES

CCO- DIRECTOR, TOURISM, CULTURAL
AFFAIRS, ARCHAEOLOGY & MUSEUMS
PUNJAB
DDO- ASSISTANT CONTROLER (F & A)
CULTURAL AFFAIRS, ARCHOLOGY &
MUSEAMS, PUNJAB CHANDIGARH
Major Head- 2205-ART AND CULTURE

	102-PROMOTION OF ARTS AND CULTURE	200013948	29726673	229740621
	188-ASSISTANCE TO AUTONOMOUS BODIES	1874997	0	1874997
TOTAL FOR MH- 2205-ART AND CULTURE		201888945	29726673	231615618
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH		201888945	29726673	231615618
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB		201888945	29726673	231615618
TOTAL FOR DEPT- STATE ARCHIVES		201888945	29726673	231615618

Dept- STATE TRANSPORT COMMISSIONER

CCO- STATE TRANSPORT COMMISSIONER,
PUNJAB CHANDIGARH CHANDIGARH
DDO- REGIONAL TRANSPORT OFFICER
MOGA MOGA
Major Head- 2041-TAXES ON VEHICLES

	102-INSPECTION OF MOTOR VEHICLES	731556	64756	796312
TOTAL FOR MH- 2041-TAXES ON VEHICLES		731556	64756	796312

DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	731556	64756	796312
	101-COLLECTION CHARGES	8500	0	8500
	102-INSPECTION OF MOTOR VEHICLES	1136148	35400	1171548
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1144648	35400	1180048
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHR NAWANSHAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	1144648	35400	1180048
	102-INSPECTION OF MOTOR VEHICLES	2752161	316383	3068544
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2752161	316383	3068544
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHR NAWANSHAR	2752161	316383	3068544
Dept- SUBORDINATE SERVICES SELECTION BOARD CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	4628365	416539	5044904
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	4628365	416539	5044904

DDO- SECRETARY PUNJAB PUBLIC
SERVICE COMMISSION PATIALA
Major Head- 2051-PUBLIC SERVICE
COMMISSION

TOTAL FOR MH- 2051-PUBLIC SERVICE
COMMISSION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SECRETARY PUNJAB
PUBLIC SERVICE COMMISSION PATIALA

DDO- SECRETARY SUBORDNATE
SERVICES SELECTION BOARD,PUNJAB
MOHALI
Major Head- 2051-PUBLIC SERVICE
COMMISSION

TOTAL FOR MH- 2051-PUBLIC SERVICE
COMMISSION
TOTAL FOR DDO- SECRETARY
SUBORDNATE SERVICES SELECTION
BOARD,PUNJAB MOHALI
TOTAL FOR CCO- CHAIRMAN,
SUBORDINATE SERVICE SELECTION
BOARD CHANDIGARH

102-STATE PUBLIC SERVICE COMMISSION	46480200	1826187	48306387
	46480200	1826187	48306387
200-OTHER PROGRAMMES	245471	7474	252945
	245471	7474	252945
	46725671	1833661	48559332
103-STAFF SELECTION COMMISSION	91113378	78262	91191640
800-OHTER EXPENDITURE	8866	0	8866
	91122244	78262	91200506
	91122244	78262	91200506
	137847915	1911923	139759838

	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD		137847915	1911923	139759838
Dept- TOURISM					
CCO- DIRECTOR, TOURISM PUNJAB					
DDO- DIRECTOR OF TOURISM, PUNJAB					
CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18866	214993	233859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18866	214993	233859
Major Head- 3452-TOURISM					
		001-DIRECTION AND ADMINISTRATION	78292370	31278901	109571271
		102-TOURIST ACCOMMODATION	24200000	9696400	33896400
	TOTAL FOR MH- 3452-TOURISM		102492370	40975301	143467671
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		102511236	41190294	143701530
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB		102511236	41190294	143701530
	TOTAL FOR DEPT- TOURISM		102511236	41190294	143701530
Dept- TOWN AND COUNTRY PLANNING					
CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH					
DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	8739518	13130	8752648
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8739518	13130	8752648

DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA	8739518	13130	8752648
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	4323145	142848	4465993
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4323145	142848	4465993
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR	4323145	142848	4465993
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA	001-DIRECTION AND ADMINISTRATION	65596426	143219	65739645
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	65596426	143219	65739645
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI	65596426	143219	65739645

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1506160	0	1506160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1506160	0	1506160
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	3135410	26235	3161645
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3135410	26235	3161645
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		4641570	26235	4667805
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	4956582	0	4956582
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4956582	0	4956582
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		4956582	0	4956582
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	7683961	0	7683961
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7683961	0	7683961
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	387452	0	387452

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387452	0	387452
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		8071413	0	8071413
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	15800760	91215	15891975
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		15800760	91215	15891975
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	285854	167962	453816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285854	167962	453816
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		16086614	259177	16345791
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	3352297	7787	3360084
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3352297	7787	3360084
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		3352297	7787	3360084
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT					
Major Head- 2217-URBAN DEVELOPMENT					

TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	4424616	8197	4432813
		4424616	8197	4432813
		4424616	8197	4432813
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR Major Head- 2217-URBAN DEVELOPMENT				
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	4399806	170472	4570278
		4399806	170472	4570278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	525915	525915
		0	525915	525915
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		4399806	696387	5096193
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT				
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	5799522	9944	5809466
		5799522	9944	5809466
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	0	49860	49860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	49860	49860
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		5799522	59804	5859326
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	11442881	55130	11498011
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11442881	55130	11498011
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		11442881	55130	11498011
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	8292020	13563	8305583
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8292020	13563	8305583
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	29000	0	29000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29000	0	29000

DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		8321020	13563	8334583
		001-DIRECTION AND ADMINISTRATION	7437200	416664	7853864
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7437200	416664	7853864
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		7437200	416664	7853864
		001-DIRECTION AND ADMINISTRATION	5104020	35579	5139599
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5104020	35579	5139599
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	38280	261527	299807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38280	261527	299807
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		5142300	297106	5439406
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	8358437	122170	8480607

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8358437	122170	8480607
		200-OTHER PROGRAMMES	0	193850	193850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	193850	193850
	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		8358437	316020	8674457
DDO- DISTRICT TOWN PLANNER MANSA MANSA					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	3345438	51254	3396692
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3345438	51254	3396692
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		3345438	51254	3396692
DDO- DISTT TOWN PLANNER MOHALI MOHALI					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	11463650	134469	11598119
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11463650	134469	11598119
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		11463650	134469	11598119
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	6234524	37839	6272363

DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6234524	37839	6272363
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		6234524	37839	6272363
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	7142326	53225	7195551
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7142326	53225	7195551
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		7142326	53225	7195551
Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	8491138	69099	8560237
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8491138	69099	8560237
		200-OTHER PROGRAMMES	336433	0	336433
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336433	0	336433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		8827571	69099	8896670
		001-DIRECTION AND ADMINISTRATION	7217584	184508	7402092

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7217584	184508	7402092
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		7217584	184508	7402092
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	7460710	59780	7520490
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7460710	59780	7520490
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	198244	0	198244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198244	0	198244
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		7658954	59780	7718734
	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH		222983394	3045441	226028835
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING		222983394	3045441	226028835
Dept- TRANSPORT					
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	20000	40000
200-OTHER PROGRAMMES	33168176	2342546	35510722

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

33188176 2362546 35550722

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

092-OTHER OFFICES	2160000	0	2160000
101-NITI AAYOG	424783	509978	934761

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES

2584783 509978 3094761

TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH

35772959 2872524 38645483

DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

800-OTHER EXPENDITURE	5278463	0	5278463
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TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

5278463 0 5278463

TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH

5278463 0 5278463

TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH

2216775578 109199131 2325974709

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH

DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	58302129	2054607	60356736
	TOTAL FOR MH- 3055-ROAD TRANSPORT		58302129	2054607	60356736
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	59682	0	59682
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		59682	0	59682
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR		58361811	2054607	60416418
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2216775578	109199131	2325974709
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES		101-COLLECTION CHARGES	15530	0	15530
		102-INSPECTION OF MOTOR VEHICLES	151480111	3047442	154527553
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		151495641	3047442	154543083
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	955332	0	955332

DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	955332	0	955332
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH	152450973	3047442	155498415
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	200-OTHER PROGRAMMES	46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46541	0	46541
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR	46541	0	46541
	800-OTHER EXPENDITURE	192377699	12538039	204915738
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	192377699	12538039	204915738
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH	192377699	12538039	204915738

DDO- DIRECTOR OF FINANCIAL
RESOURCES &ECO INTELLIGENCE
PUNJAB CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3451-SECRETARIAT -
ECONOMIC SERVICES

TOTAL FOR MH- 3451-SECRETARIAT -
ECONOMIC SERVICES
TOTAL FOR DDO- DIRECTOR OF
FINANCIAL RESOURCES &ECO
INTELLIGENCE PUNJAB CHANDIGARH

DDO- DIRECTOR STATE TRONSPORT
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3055-ROAD TRANSPORT

200-OTHER PROGRAMMES	199256	90867	290123
	199256	90867	290123
090-SECRETARIAT	11931600	1158750	13090350
092-OTHER OFFICES	9909210	451967	10361177
800-OTHER EXPENDITURE	57112	0	57112
	21897922	1610717	23508639
	22097178	1701584	23798762
200-OTHER PROGRAMMES	1825673	83293	1908966
	1825673	83293	1908966
001-DIRECTION AND ADMINISTRATION	82659199	247342	82906541
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	375000000	0	375000000
800-OTHER EXPENDITURE	18853105	0	18853105

DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3055-ROAD TRANSPORT	476512304	247342	476759646
	TOTAL FOR DDO- DIRECTOR STATE			
	TRONSPORT CHANDIGARH	478337977	330635	478668612
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	426153	5000	431153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	426153	5000	431153
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	426153	5000	431153
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1775455	10775	1786230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1785455	10775	1796230
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH	1785455	10775	1796230
	102-INSPECTION OF MOTOR VEHICLES	5939874	28733	5968607

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5939874	28733	5968607
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		5939874	28733	5968607
		101-NITI AAYOG	395245	0	395245
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		395245	0	395245
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH		395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2216775578	109199131	2325974709
	CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
	DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I				
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	6438027	0	6438027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6448027	0	6448027

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I		6448027	0	6448027
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	65603	0	65603
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		65603	0	65603
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR		65603	0	65603
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2384128	0	2384128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2384128	0	2384128
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	48934669	5023196	53957865
	TOTAL FOR MH- 3055-ROAD TRANSPORT		48934669	5023196	53957865
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	81387	40646	122033

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	81387	40646	122033
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA	51400184	5063842	56464026
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	69996018	6669003	76665021
	TOTAL FOR MH- 3055-ROAD TRANSPORT	69996018	6669003	76665021
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	51477	41800	93277
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	51477	41800	93277
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	5804479	0	5804479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5824479	0	5824479
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA	5824479	0	5824479

DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	71673482	5485235	77158717
	TOTAL FOR MH- 3055-ROAD TRANSPORT		71673482	5485235	77158717
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	140906	0	140906
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		140906	0	140906
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		71814388	5485235	77299623
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	3659932	0	3659932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3659932	0	3659932
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		3659932	0	3659932
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	38753314	5502576	44255890
	TOTAL FOR MH- 3055-ROAD TRANSPORT		38753314	5502576	44255890

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS PATTI

DDO- GENERAL MANAGER PUNJAB
ROADWAYS TARN TARAN
Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS TARN TARAN

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, BATALA GURDASPUR
Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	18322	39785	58107
	18322	39785	58107
	38771636	5542361	44313997
201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	37413739	2703130	40116869
	37413739	2703130	40116869
	37413739	2703130	40116869
201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	62666901	2960355	65627256
	62666901	2960355	65627256
201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	63372	0	63372
	63372	0	63372

DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		62730273	2960355	65690628
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	92481269	2596128	95077397
	TOTAL FOR MH- 3055-ROAD TRANSPORT		92481269	2596128	95077397
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	0	64197	64197
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	64197	64197
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		92481269	2660325	95141594
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	1766470	0	1766470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1766470	0	1766470
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	47730489	2712522	50443011
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		47730489	2712522	50443011

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR

DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA

201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	251455	0	251455
	251455	0	251455
	49748414	2712522	52460936
200-OTHER PROGRAMMES	5626977	0	5626977
	5626977	0	5626977
201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	108859492	12150351	121009843
	108859492	12150351	121009843
201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	162990	0	162990
	162990	0	162990
	114649459	12150351	126799810

DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	2700847	0	2700847
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2710847	0	2710847
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	57224562	3593847	60818409
TOTAL FOR MH- 3055-ROAD TRANSPORT			57224562	3593847	60818409
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	22925	0	22925
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			22925	0	22925
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR			59958334	3593847	63552181
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	75507948	7428337	82936285
TOTAL FOR MH- 3055-ROAD TRANSPORT			75507948	7428337	82936285

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

050-LAND AND BUILDINGS	15783972	0	15783972
201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	49387	0	49387

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS, ROPAR ROPAR

15833359	0	15833359
91341307	7428337	98769644

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,ASR-1 AMRITSAR
Major Head- 3055-ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	69401068	3864248	73265316
	69401068	3864248	73265316

TOTAL FOR MH- 3055-ROAD TRANSPORT

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	386651	0	386651
	386651	0	386651
	69787719	3864248	73651967

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS,ASR-1 AMRITSAR

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,ASR-2 AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	4845060	0	4845060
	4845060	0	4845060

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	72332382	412096	72744478
	TOTAL FOR MH- 3055-ROAD TRANSPORT		72332382	412096	72744478
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	58892	0	58892
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58892	0	58892
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		77236334	412096	77648430
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	7210902	250804	7461706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7220902	250804	7471706
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	97056596	11362209	108418805
	TOTAL FOR MH- 3055-ROAD TRANSPORT		97056596	11362209	108418805
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		050-LAND AND BUILDINGS	1144250	0	1144250

DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	90599	70033	160632
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR		1234849	70033	1304882
			105512347	11683046	117195393
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	67275146	966548	68241694
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		67275146	966548	68241694
			67275146	966548	68241694
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	33090257	2532127	35622384
			33090257	2532127	35622384
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	33354	0	33354
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		33354	0	33354
			33123611	2532127	35655738

DDO- GENERAL MANAGER PUNJAB
ROADWAYS-1, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

Major Head- 3055-ROAD TRANSPORT

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH
DDO- PRESIDING OFFICER, S.T.A.
TRIBUNAL, PB CHANDIGARH
CHANDIGARH

Major Head- 2041-TAXES ON VEHICLES

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR MH- 3055-ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS-1, JALANDHAR
JALANDHAR
TOTAL FOR CCO- DIRECTOR, STATE
TRANSPORT PUNJAB, CHANDIGARH

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- PRESIDING OFFICER,
S.T.A. TRIBUNAL, PB CHANDIGARH
CHANDIGARH

200-OTHER PROGRAMMES	445793	200000	645793
	445793	200000	645793
201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	58182950	451539	58634489
	58182950	451539	58634489
	58628743	651539	59280282
	2216775578	109199131	2325974709
102-INSPECTION OF MOTOR VEHICLES	0	24484	24484
800-OTHER EXPENDITURE	7297174	2316099	9613273
	7297174	2340583	9637757
	7297174	2340583	9637757

DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	7049304	89606	7138910
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7049304	89606	7138910
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124743	0	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR		7174047	89606	7263653
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	2946611	88407	3035018
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2946611	88407	3035018
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		2946611	88407	3035018
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	1451146	254568	1705714

	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1451146	254568	1705714
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN	1451146	254568	1705714
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	7103494	267185	7370679
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	7103494	267185	7370679
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI	7103494	267185	7370679
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	4752303	388253	5140556
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4752303	388253	5140556
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR	4752303	388253	5140556
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	1911389	0	1911389

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1911389	0	1911389
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		1911389	0	1911389
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES					
	102-INSPECTION OF MOTOR VEHICLES		3719675	122408	3842083
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3719675	122408	3842083
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES		2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR		3722205	122408	3844613
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR					
Major Head- 2041-TAXES ON VEHICLES					
	102-INSPECTION OF MOTOR VEHICLES		5802167	546852	6349019
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5802167	546852	6349019
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		5802167	546852	6349019
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2216775578	109199131	2325974709
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					

DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	4687770	110742	4798512
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4687770	110742	4798512
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR		4687770	110742	4798512
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2216775578	109199131	2325974709
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	780470	578180	1358650
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		780470	578180	1358650
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA		780470	578180	1358650
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	2090063	449156	2539219
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2090063	449156	2539219
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA		2090063	449156	2539219
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA					

Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	5512964	98007	5610971
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5512964	98007	5610971
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA	5512964	98007	5610971
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	2648662	66680	2715342
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2648662	66680	2715342
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	2648662	66680	2715342
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2216775578	109199131	2325974709
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	3211106	60324	3271430
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3211106	60324	3271430
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	3211106	60324	3271430

	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2216775578	109199131	2325974709
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2041-TAXES ON VEHICLES					
	102-INSPECTION OF MOTOR VEHICLES	5100742	0	5100742	
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5100742	0	5100742	
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	5100742	0	5100742	
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA					
Major Head- 2041-TAXES ON VEHICLES					
	102-INSPECTION OF MOTOR VEHICLES	4434316	144704	4579020	
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4434316	144704	4579020	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	104800	0	104800	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104800	0	104800	
	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	4539116	144704	4683820	
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES					
	102-INSPECTION OF MOTOR VEHICLES	2808133	175128	2983261	

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2808133	175128	2983261
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR		2808133	175128	2983261
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	6904543	0	6904543
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6904543	0	6904543
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		6904543	0	6904543
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	2579743	75680	2655423
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2579743	75680	2655423
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		2579743	75680	2655423
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2216775578	109199131	2325974709
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					

DDO- SERVICE CONSIGNER (CENTRAL
WORKSHOP) CHANDIGARH
Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT
TOTAL FOR DDO- SERVICE CONSIGNER
(CENTRAL WORKSHOP) CHANDIGARH
TOTAL FOR CCO- DIRECTOR, STATE
TRANSPORT PUNJAB, CHANDIGARH
TOTAL FOR DEPT- TRANSPORT

Dept- TREASURER, CHARITABLE AND
ENDOWMENTS
CCO- TREASURER, CHARITABLE
ENDOWMENTS PUNJAB
DDO- DEPUTY COMMISSIONER
(CHARITABLE) FATEHGARH SAHIB
FATEHGARH SAHIB
Major Head- 2250-OTHER SOCIAL
SERVICES

TOTAL FOR MH- 2250-OTHER SOCIAL
SERVICES
TOTAL FOR DDO- DEPUTY COMMISSIONER
(CHARITABLE) FATEHGARH SAHIB
FATEHGARH SAHIB

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

800-OTHER EXPENDITURE	12562963	3632617	16195580
	12562963	3632617	16195580
	12562963	3632617	16195580
	2216775578	109199131	2325974709
	2216775578	109199131	2325974709
103-UPKEEP OF SHRINES, TEMPLES ETC.	500000	0	500000
	500000	0	500000
	500000	0	500000
200-OTHER PROGRAMMES	2651359	479719	3131078

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2651359	479719	3131078
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR		2651359	479719	3131078
		200-OTHER PROGRAMMES	308358	89731	398089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		308358	89731	398089
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA		308358	89731	398089
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2298825	370565	2669390
		200-OTHER PROGRAMMES	222000	0	222000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530825	370565	2901390

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	2530825	370565	2901390
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4649707	637600	5287307
	200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4667707	637600	5305307
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	4667707	637600	5305307
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	842400	42400	884800
	200-OTHER PROGRAMMES	450690	87405	538095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1293090	129805	1422895
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	1293090	129805	1422895
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI				

Major Head- 2250-OTHER SOCIAL SERVICES

102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS

2251373 4298 2255671

TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES

2251373 4298 2255671

TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI

2251373 4298 2255671

TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB

14202712 1711718 15914430

TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS

14202712 1711718 15914430

Dept- TREASURY AND ACCOUNTS
CCO- DIRECTOR, TREASURY & ACCOUNTS
DEPARTMENT OF FINANCE, PUNJAB
CHANDIGARH
DDO- ADDITIONAL DIRECTOR (T&A)
DELEGATED TO DY. DIRECTOR
(INSPECTION) INTERNAL AUDIT
ORGANISATION (REV), FINANCE
DEPARTMENT, PUNJAB CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES

19225767 31346 19257113

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

19225767 31346 19257113

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH		19261767	31346	19293113
DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	594724	0	594724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		594724	0	594724
TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		594724	0	594724
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA				

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

4405155 20934 4426089

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

4405155 20934 4426089

TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, BHATINDA
BHATINDA

4405155 20934 4426089

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
DEPARTMENT OF FINANCE, KAPURTHALA
KAPURTHALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

1691466 18373 1709839

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

1691466 18373 1709839

TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE) DEPARTMENT OF FINANCE,
KAPURTHALA KAPURTHALA

1691466 18373 1709839

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
DEPARTMENT OF FINANCE, PATIALA
PATIALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8329093	39115	8368208
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA		8329093	39115	8368208
			8329093	39115	8368208
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4878151	22992	4901143
		098-LOCAL FUND AUDIT	7221169	869	7222038
			12099320	23861	12123181
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	11446	0	11446
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA		11446	0	11446
			12110766	23861	12134627

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE), DEPARTMENT OF FINANCE,
GURDASPUR GURDASPUR

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) DEPARTMENT OF
FINANCE, FARIDKOT FARIDKOT
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R) DEPARTMENT
OF FINANCE, FARIDKOT FARIDKOT

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) HOSHIARPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2064895	44108	2109003
	2064895	44108	2109003
	2064895	44108	2109003
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3764042	9511	3773553
097-TREASURY ESTABLISHMENT	9920	0	9920
	3773962	9511	3783473
	3773962	9511	3783473
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1788443	22062	1810505

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1788443	22062	1810505
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR	1788443	22062	1810505
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3677750	285354	3963104
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3677750	285354	3963104
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR	3677750	285354	3963104
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3096015	20057	3116072

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3096015	20057	3116072
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR		3096015	20057	3116072
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3444551	24165	3468716
		097-TREASURY ESTABLISHMENT	11576341	0	11576341
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15020892	24165	15045057
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR		15020892	24165	15045057
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5320390	10899	5331289

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5320390	10899	5331289
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR		5320390	10899	5331289
DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		092-OTHER OFFICES	3950000	0	3950000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		3950000	0	3950000
	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH		3950000	0	3950000
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1624870	4119	1628989
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1624870	4119	1628989

	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR		1624870	4119	1628989
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	15820	3000	18820
		097-TREASURY ESTABLISHMENT	15974898	131454	16106352
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15990718	134454	16125172
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	347112	0	347112
		800-OTHER EXPENDITURE	241961	0	241961
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		589073	0	589073
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA		16579791	134454	16714245
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS					
		200-INTEREST ON OTHER INTERNAL DEBTS	324857271	0	324857271
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		324857271	0	324857271
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		7364759172	106021030	7470780202

DDO- DISTRICT TREASURY OFFICER
CHANDIGARH CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9004	8200	17204
097-TREASURY ESTABLISHMENT	22849787	291449	23141236
	22858791	299649	23158440

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4721520446	23060257	4744580703
102-COMMUTED VALUE OF PENSIONS	310462705	0	310462705
104-GRATUITIES	399971151	0	399971151
105-FAMILY PENSIONS	949550650	6958577	956509227
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	7030711	11870	7042581
111-PENSIONS TO LEGISLATORS	95458524	165120	95623644
115-LEAVE ENCASHMENT BENEFITS	60310100	5922700	66232800
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	472155823	69602857	541758680
	7016460110	105721381	7122181491

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	583000	0	583000
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DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	583000	0	583000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	7364759172	106021030	7470780202
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	102-EXPENSES ON SALE OF STAMPS	144131	19644	163775
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	144131	19644	163775
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR	144131	19644	163775
Major Head- 2235-SOCIAL SECURITY AND WELFARE	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	3400	3400
	097-TREASURY ESTABLISHMENT	6834784	77325	6912109
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6834784	80725	6915509
	200-OTHER PROGRAMMES	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165000	0	165000

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR	6999784	80725	7080509
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4200	0	4200
	097-TREASURY ESTABLISHMENT	5754365	26524	5780889
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5758565	26524	5785089
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA	5758565	26524	5785089
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8913	0	8913
	097-TREASURY ESTABLISHMENT	11293082	401442	11694524
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	11301995	401442	11703437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2172616	1733	2174349

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	967400	133400	1100800
		200-OTHER PROGRAMMES	919150	416871	1336021
			4069166	562004	4631170
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	153414	0	153414
		800-OTHER EXPENDITURE	1412762	0	1412762
			1566176	0	1566176
			16937337	963446	17900783
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9050	1700	10750
		097-TREASURY ESTABLISHMENT	6006377	76840	6083217
			6015427	78540	6093967

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		800-OTHER EXPENDITURE	426149	555481	981630
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		426149	555481	981630
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN		6441576	634021	7075597
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9309894	893800	10203694
		200-OTHER PROGRAMMES	920683	13460	934143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10230577	907260	11137837
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA		10230577	907260	11137837
Major Head- 2235-SOCIAL SECURITY AND WELFARE		097-TREASURY ESTABLISHMENT	584	0	584
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		584	0	584
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	62800	0	62800
		200-OTHER PROGRAMMES	466000	0	466000

DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	529384	0	529384
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7300	0	7300
	097-TREASURY ESTABLISHMENT	8058018	62060	8120078
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8065318	62060	8127378
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	8065318	62060	8127378
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	102-INSPECTION OF MOTOR VEHICLES	320202	0	320202
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	320202	0	320202
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11921	0	11921
	097-TREASURY ESTABLISHMENT	17417248	61075	17478323
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	17429169	61075	17490244

DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR	17749371	61075	17810446
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	27350	14050	41400
	097-TREASURY ESTABLISHMENT	15644983	239450	15884433
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	15672333	253500	15925833
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	800-OTHER EXPENDITURE	3405128	0	3405128
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	3405128	0	3405128
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	19077461	253500	19330961
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	32182	0	32182
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	097-TREASURY ESTABLISHMENT	12792017	507266	13299283
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	12824199	507266	13331465
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	12871587	507266	13378853
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	32182	0	32182

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		12871587	507266	13378853
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	35614	0	35614
		097-TREASURY ESTABLISHMENT	15576879	98661	15675540
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15612493	98661	15711154
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		15612493	98661	15711154
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	1461315	0	1461315
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1461315	0	1461315
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		203-EMPLOYMENT	225145	330055	555200

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		800-OTHER EXPENDITURE	0	613550	613550
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		225145	943605	1168750
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		1686460	943605	2630065
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	22753	0	22753
		097-TREASURY ESTABLISHMENT	25511877	53767	25565644
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		25534630	53767	25588397
DDO- DISTRICT TREASURY OFFICER MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91052	0	91052
		800-OTHER EXPENDITURE	14791798	2916142	17707940
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		14882850	2916142	17798992
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		40417480	2969909	43387389
		001-DIRECTION AND ADMINISTRATION	4326	0	4326
		102-EXPENSES ON SALE OF STAMPS	37775	5135	42910

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	42101	5135	47236
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14696	0	14696
	097-TREASURY ESTABLISHMENT	6872816	37617	6910433
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6887512	37617	6925129
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1050524307	146631592	1197155899
	102-COMMUTED VALUE OF PENSIONS	84528200	8169545	92697745
	104-GRATUITIES	200072852	24123985	224196837
	105-FAMILY PENSIONS	297557738	46529209	344086947
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	10528408	480207	11008615
	111-PENSIONS TO LEGISLATORS	1464980	195863	1660843
	115-LEAVE ENCASHMENT BENEFITS	54698634	6396561	61095195
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	357124962	52068810	409193772
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2056500081	284595772	2341095853
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MANSA MANSA

DDO- DISTRICT TREASURY OFFICER MOGA
MOGA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MOGA MOGA

DDO- DISTRICT TREASURY OFFICER
MUKATSAR MUKATSAR

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

203-EMPLOYMENT	37931726	11964750	49896476
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	405440	0	405440
800-OTHER EXPENDITURE	1298440	0	1298440
	39635606	11964750	51600356
	2103165300	296603274	2399768574
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6950	0	6950
097-TREASURY ESTABLISHMENT	9171818	117547	9289365
	9178768	117547	9296315
	9178768	117547	9296315
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	374943	0	374943
800-OTHER EXPENDITURE	473979	0	473979
	848922	0	848922

DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	848922	0	848922
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10450	0	10450
	097-TREASURY ESTABLISHMENT	6149154	201998	6351152
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6159604	201998	6361602
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	800-OTHER EXPENDITURE	375024	0	375024
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	375024	0	375024
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	6534628	201998	6736626
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	23823	3780	27603
	097-TREASURY ESTABLISHMENT	31586444	328684	31915128
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	31610267	332464	31942731
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	31610267	332464	31942731

DDO- DISTRICT TREASURY OFFICER
ROPAR ROPAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12980	2020	15000
097-TREASURY ESTABLISHMENT	11133301	203891	11337192

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

11146281	205911	11352192
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Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3382410	380152	3762562
104-GRATUITIES	2000000	0	2000000
115-LEAVE ENCASHMENT BENEFITS	27002152	2525280	29527432

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER ROPAR ROPAR

32384562	2905432	35289994
43530843	3111343	46642186

DDO- DISTRICT TREASURY OFFICER
SANGRUR SANGRUR
Major Head- 2030-STAMPS AND
REGISTRATION

001-DIRECTION AND ADMINISTRATION	43299	0	43299
102-EXPENSES ON SALE OF STAMPS	25118	3124	28242

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER SANGRUR SANGRUR

68417	3124	71541
23265495	609421	23874916

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	13610	3250	16860
		097-TREASURY ESTABLISHMENT	21226801	185869	21412670
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		21240411	189119	21429530
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		23265495	609421	23874916
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1369000	154000	1523000
		200-OTHER PROGRAMMES	587667	263178	850845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1956667	417178	2373845
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		23265495	609421	23874916
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	51079394	19267285	70346679

DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	098-LOCAL FUND AUDIT	22599656	138185	22737841
			73679050	19405470	93084520
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		73679050	19405470	93084520
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	098-LOCAL FUND AUDIT	5986412	6375	5992787
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		5986412	6375	5992787
			5986412	6375	5992787
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	098-LOCAL FUND AUDIT	5457065	0	5457065
			5457065	0	5457065
		200-OTHER PROGRAMMES	87855	0	87855

DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87855	0	87855
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA	5544920	0	5544920
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	097-TREASURY ESTABLISHMENT	677443	0	677443
	098-LOCAL FUND AUDIT	6564001	10075	6574076
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7241444	10075	7251519
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR	7241444	10075	7251519
Major Head- 2235-SOCIAL SECURITY AND WELFARE	098-LOCAL FUND AUDIT	6051645	0	6051645
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6051645	0	6051645
	200-OTHER PROGRAMMES	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000

	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR	6062645	0	6062645
DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	19703	2112	21815
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	19703	2112	21815
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA	19703	2112	21815
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	097-TREASURY ESTABLISHMENT	563927	0	563927
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA	563927	0	563927
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	968	0	968
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	968	0	968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128	0	128
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		1096	0	1096
		102-EXPENSES ON SALE OF STAMPS	17423	2074	19497
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17423	2074	19497
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI		17423	2074	19497
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		9947821518	434639237	10382460755
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS		9947821518	434639237	10382460755
	Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE	102-LOKPAL	29992289	717834	30710123
		105-OTHER VIGILANCE AGENCIES	26985377	8792	26994169

DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE		56977666	726626	57704292
	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		56977666	726626	57704292
		105-OTHER VIGILANCE AGENCIES	160524126	3996079	164520205
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE		160524126	3996079	164520205
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI		160524126	3996079	164520205
		105-OTHER VIGILANCE AGENCIES	41345354	524877	41870231
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE		41345354	524877	41870231
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA		41345354	524877	41870231
		105-OTHER VIGILANCE AGENCIES	41555692	274943	41830635
	TOTAL FOR MH- 2062-VIGILANCE		41555692	274943	41830635

DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR		41555692	274943	41830635
		105-OTHER VIGILANCE AGENCIES	36103435	102856	36206291
	TOTAL FOR MH- 2062-VIGILANCE TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR		36103435	102856	36206291
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE			36103435	102856	36206291
		105-OTHER VIGILANCE AGENCIES	66224990	361715	66586705
	TOTAL FOR MH- 2062-VIGILANCE TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA		66224990	361715	66586705
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE			66224990	361715	66586705
		105-OTHER VIGILANCE AGENCIES	41965509	475051	42440560
	TOTAL FOR MH- 2062-VIGILANCE TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		41965509	475051	42440560
			41965509	475051	42440560

DDO- SUPRINTENDENT OF POLICE
VIGILANCE BUREAU, BATHINDA
BATHINDA
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE
TOTAL FOR DDO- SUPRINTENDENT OF
POLICE VIGILANCE BUREAU, BATHINDA
BATHINDA
TOTAL FOR CCO- SECRETARY TO GOVT.,
VIGILANCE DEPARTMENT PUNJAB
CHANDIGARH
TOTAL FOR DEPT- VIGILANCE

Dept- WELFARE OF SCHEDULED CASTES
AND BACKWARD CLASSES
CCO- DIRECTOR, WELFARE OF SC/BC
PUNJAB
DDO- ADDITIONAL DEPUTY
COMMISSIONER (DISTRICT CENSUS
OFFICER) NAWANSHAHR
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

105-OTHER VIGILANCE AGENCIES	24677389	409723	25087112
	24677389	409723	25087112
	24677389	409723	25087112
	469374161	6871870	476246031
	469374161	6871870	476246031
201-NATIONAL SAMPLE SURVEY ORGANISATION	213348	0	213348
204-CENTRAL STATISTICAL ORGANISATION	2231663	0	2231663
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2445011	0	2445011

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR	2445011	0	2445011
DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	31858313	16202	31874515
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2254773	22074	2276847
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	914925345	0	914925345
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	949038431	38276	949076707
Major Head- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	399831000	399831000
	TOTAL FOR MH- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES	0	399831000	399831000

	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI		949038431	399869276	1348907707
DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	4032810	281430	4314240
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		4032810	281430	4314240
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI		4032810	281430	4314240
DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					

		001-DIRECTION AND ADMINISTRATION	18000	0	18000
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	104840	0	104840
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		122840	0	122840
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI		122840	0	122840
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12294	0	12294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12294	0	12294
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH		12294	0	12294
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	120692	120692

DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	120692	120692
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA		0	120692	120692
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	44540928	861228	45402156
		101-WELFARE OF HANDICAPPED	20000000	0	20000000
		102-CHILD WELFARE	1532431568	10327383	1542758951
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1532431568	10327383	1542758951
		103-WOMEN'S WELFARE	46338400	208000	46546400
		104-WELFARE OF AGED, INFIRM AND DESTITUTE	16691341	0	16691341
		200-OTHER PROGRAMMES	3126726435	716049	3127442484
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19570249	0	19570249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4806298921	12112660	4818411581
		103-WOMEN'S WELFARE	28005000	0	28005000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65343000	0	65343000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		93348000	0	93348000

TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH		4899646921	12112660	4911759581
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	5394570	7508	5402078
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	10149000	9792000	19941000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	16983000	16983000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	15543570	26782508	42326078
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	15543570	26782508	42326078
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	9974662	47891	10022553
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	69105000	0	69105000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	184059000	0	184059000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	263138662	47891	263186553	
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR	263138662	47891	263186553	
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	9204903	2180	9207083
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	21063000	9027000	30090000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53703000	0	53703000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	83970903	9029180	93000083	
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	83970903	9029180	93000083	
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					

		001-DIRECTION AND ADMINISTRATION	9454948	58165	9513113
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	33558000	7956000	41514000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77877000	38658000	116535000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		120889948	46672165	167562113
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA		120889948	46672165	167562113
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	5769586	129704	5899290
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	22746000	5406000	28152000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57987000	0	57987000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		86502586	5535704	92038290

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA	86502586	5535704	92038290
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	5359937	0	5359937
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	25602000	0	25602000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43707000	0	43707000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	74668937	0	74668937
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN	74668937	0	74668937
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	5886107	71429	5957536

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	13260000	4947000	18207000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34833000	0	34833000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		53979107	5018429	58997536
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		53979107	5018429	58997536
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	6991172	12849	7004021
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	9690000	0	9690000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54264000	0	54264000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		70945172	12849	70958021
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		70945172	12849	70958021
DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1270980	0	1270980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1270980	0	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	9188847	0	9188847
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	49674000	0	49674000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120054000	0	120054000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		178916847	0	178916847
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	401425	0	401425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401425	0	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR		180589252	0	180589252
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER KAPURTHALA KAPURTHALA

DDO- DISTRICT WELFARE OFFICER MOGA
MOGA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	3707718	20160	3727878
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4641000	0	4641000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18615000	0	18615000
	26963718	20160	26983878
	26963718	20160	26983878
001-DIRECTION AND ADMINISTRATION	3483017	7880	3490897
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	9486000	9486000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37995000	0	37995000
	41478017	9493880	50971897

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	433740	0	433740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433740	0	433740
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA		41911757	9493880	51405637
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	32735830	1642539	34378369
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	16477097	270466	16747563
		277-EDUCATION	198450000	99225000	297675000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62195125	920000000	982195125
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		309858052	1021138005	1330996057
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI		309858052	1021138005	1330996057
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER MUKATSAR MUKATSAR

DDO- DISTRICT WELFARE OFFICER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	4687970	10343	4698313
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15045000	0	15045000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	81396000	0	81396000
	101128970	10343	101139313
	101128970	10343	101139313
001-DIRECTION AND ADMINISTRATION	4414725	267094	4681819
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	9996000	2907000	12903000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	24888000	24888000
	14410725	28062094	42472819

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	14410725	28062094	42472819
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	14537112	17606	14554718
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	62781000	15555000	78336000
	277-EDUCATION	0	25153	25153
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84405000	102000	84507000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	161723112	15699759	177422871
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	161723112	15699759	177422871
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	12084314	114385	12198699
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	88944000	7956000	96900000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	100929000	0	100929000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		201957314	8070385	210027699
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	115982	115982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	115982	115982
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR		201957314	8186367	210143681
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		001-DIRECTION AND ADMINISTRATION	4146904	22984	4169888
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	12036000	0	12036000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42840000	0	42840000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		59022904	22984	59045888

Dept- YOUTH SERVICES CCO- DIRECTOR, YOUTH SERVICES PUNJAB DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		59022904	22984	59045888
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		7722502996	1588116376	9310619372
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		7722502996	1588116376	9310619372
		001-DIRECTION AND ADMINISTRATION	599752	70512	670264
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		599752	70512	670264
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		599752	70512	670264

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ASSISTANT DIRECTOR
DISTRICT YOUTH CENTRE FATEHGARH
SAHIB

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE KAPURTHALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ASSISTANT DIRECTOR
DISTRICT YOUTH CENTRE KAPURTHALA

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE MOGA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

200-OTHER PROGRAMMES	380652	0	380652
	380652	0	380652
	380652	0	380652
001-DIRECTION AND ADMINISTRATION	451516	0	451516
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2714631	0	2714631
	3166147	0	3166147
200-OTHER PROGRAMMES	124191	0	124191
	124191	0	124191
	3290338	0	3290338

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION	398763	0	398763
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		398763	0	398763
			398763	0	398763
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION	1209835	1879	1211714
			1209835	1879	1211714
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	535952	0	535952
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR	200-OTHER PROGRAMMES	1265652	73032	1338684
			1801604	73032	1874636
Major Head- 2235-SOCIAL SECURITY AND WELFARE			3011439	74911	3086350
		001-DIRECTION AND ADMINISTRATION	3120	176425	179545
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3120	176425	179545

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	124682	0	124682
		200-OTHER PROGRAMMES	94529	0	94529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219211	0	219211
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		222331	176425	398756
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	62299	0	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62299	0	62299
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT		62299	0	62299
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	401099	1469	402568
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		401099	1469	402568
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA		401099	1469	402568
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1158052	3571	1161623
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1158052	3571	1161623
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		1158052	3571	1161623
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	487441	0	487441
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		487441	0	487441
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		487441	0	487441
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1444076	743	1444819
		104-SPORTS AND GAMES	21000428	0	21000428
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		22444504	743	22445247

	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		22444504	743	22445247
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	4958706	13986	4972692
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4958706	13986	4972692
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		4958706	13986	4972692
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1354648	1240	1355888
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1354648	1240	1355888
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1354648	1240	1355888
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	4641	0	4641
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4641	0	4641

DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		4641	0	4641
		001-DIRECTION AND ADMINISTRATION	1765017	6064	1771081
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1765017	6064	1771081
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA		1765017	6064	1771081
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	27449775	7598692	35048467
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2149734	505343	2655077
		103-YOUTH WELFARE PROGRAMMES FOR NON STUDENTS	8500000	0	8500000
		104-SPORTS AND GAMES	11400000	5700000	17100000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000000	0	4000000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		53499509	13804035	67303544
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	255159	27839	282998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255159	27839	282998
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		104-POLYTECHNICS	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		53880928	13831874	67712802
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	9457816	0	9457816
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9457816	0	9457816
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		9457816	0	9457816
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		001-DIRECTION AND ADMINISTRATION	1181873	176429	1358302
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1181873	176429	1358302

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		1181873	176429	1358302
		001-DIRECTION AND ADMINISTRATION	1508417	180680	1689097
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1508417	180680	1689097
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		1508417	180680	1689097
		001-DIRECTION AND ADMINISTRATION	731717	0	731717
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		731717	0	731717
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		731717	0	731717
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4904436	207353	5111789
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4904436	207353	5111789

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	21790	21790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21790	21790
	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR		4904436	229143	5133579
DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5563801	19259	5583060
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5563801	19259	5583060
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	57642	18436	76078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57642	18436	76078
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR		5621443	37695	5659138
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9097697	160786	9258483
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9097697	160786	9258483

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	33650	33650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	33650	33650
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR		9097697	194436	9292133
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4129023	14317	4143340
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4129023	14317	4143340
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA		4129023	14317	4143340
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8714840	281631	8996471
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8714840	281631	8996471
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR		8714840	281631	8996471
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA

DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR

DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5588032	91185	5679217
	5588032	91185	5679217
	5588032	91185	5679217
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4652731	81951	4734682
	4652731	81951	4734682
200-OTHER PROGRAMMES	17180	0	17180
	17180	0	17180
	4669911	81951	4751862
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4948121	418179	5366300

DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4948121	418179	5366300
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR		4948121	418179	5366300
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		8568392	154628	8723020
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8568392	154628	8723020
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	200-OTHER PROGRAMMES		22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22830	0	22830
Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR		8591222	154628	8745850
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		6879071	198736	7077807
Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6879071	198736	7077807
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		6879071	198736	7077807

DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4533009	249301	4782310
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4533009	249301	4782310
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		4533009	249301	4782310
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5125450	74619	5200069
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5125450	74619	5200069
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA		5125450	74619	5200069
DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8570839	599745	9170584
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8570839	599745	9170584
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		8570839	599745	9170584

DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7024217	63330	7087547
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7024217	63330	7087547
	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA		7024217	63330	7087547
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2862716	50549	2913265
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2862716	50549	2913265
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA		2862716	50549	2913265
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6831784	188513	7020297
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6831784	188513	7020297

	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		6831784	188513	7020297
DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	7579986	834992	8414978
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7579986	834992	8414978
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR		7579986	834992	8414978
DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES					
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	11599131	209527	11808658
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11599131	209527	11808658
	TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT		11599131	209527	11808658
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR					

Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6059086	76806	6135892
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6059086	76806	6135892
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	34980	0	34980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34980	0	34980
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		6094066	76806	6170872
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4087088	169327	4256415
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4087088	169327	4256415
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		4087088	169327	4256415
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					

DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4914920	648927	5563847
			4914920	648927	5563847
			4914920	648927	5563847
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8912013	164322	9076335
			8912013	164322	9076335
			8912013	164322	9076335
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION	172600	175845	348445
			172600	175845	348445
			172600	175845	348445
DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA				
DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR				

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR

DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA

Major Head- 2205-ART AND CULTURE

TOTAL FOR MH- 2205-ART AND CULTURE
TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA

DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA

001-DIRECTION AND ADMINISTRATION	1566930	0	1566930
	1566930	0	1566930
	1566930	0	1566930
105-PUBLIC LIBRARIES	1052909	0	1052909
	1052909	0	1052909
	1052909	0	1052909
001-DIRECTION AND ADMINISTRATION	8607651	825	8608476
	8607651	825	8608476
200-OTHER PROGRAMMES	50459	0	50459
	50459	0	50459
	8658110	825	8658935

DDO- DISTRICT SPORTS OFFICER
(OFFICIATING) FEROZEPUR FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS
OFFICER (OFFICIATING) FEROZEPUR
FEROZEPUR

001-DIRECTION AND ADMINISTRATION	214128	0	214128
	214128	0	214128
	214128	0	214128

DDO- DISTT. SPORTS OFFICER MUKATSAR
MUKATSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- DISTT. SPORTS OFFICER
MUKATSAR MUKATSAR

001-DIRECTION AND ADMINISTRATION	2977402	36188	3013590
	2977402	36188	3013590
	2977402	36188	3013590

DDO- GROUP COMMANDENT, NCC,
GROUP HEADQUARTER AMRITSAR
AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8862462	11810	8874272
	8862462	11810	8874272

DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR	8862462	11810	8874272
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3034328	264744	3299072
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3034328	264744	3299072
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR	3034328	264744	3299072
	001-DIRECTION AND ADMINISTRATION	15971358	56476	16027834
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	577805	0	577805
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	267166	0	267166
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16816329	56476	16872805
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA	16816329	56476	16872805
	TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB	291941944	20115651	312057595

TOTAL FOR DEPT- YOUTH SERVICES
Grand Total

291941944 20115651 312057595
7.72545E+11 65280655426 8.37826E+11