

Minor Head Wise CCO-DDO Expenditure report for the month 10/2024. Report Generated on 08-JAN-25 11.20.12.111919000 AM +05:30 by UserID AAOTM2PJBAE

	Minor Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	311078284	89926481	401004765
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		311078284	89926481	401004765
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		311078284	89926481	401004765
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		311078284	89926481	401004765
TOTAL FOR DEPT- ADVOCATE GENERAL		311078284	89926481	401004765
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3714508	2115222	5829730
TOTAL FOR MH- 2401-CROP HUSBANDRY		3714508	2115222	5829730
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI		3714508	2115222	5829730
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3374645	581762	3956407
TOTAL FOR MH- 2401-CROP HUSBANDRY		3374645	581762	3956407
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI		3374645	581762	3956407
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	227138993	0	227138993
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

	101-BRIDGES	21728800	0	21728800
	337-ROAD WORKS	46724434	5568426	52292860
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9281941	0	9281941
	800-OTHER EXPENDITURE	0	30057108	30057108
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	77735175	35625534	113360709
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	304874168	35625534	340499702
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1116	0	1116
	200-OTHER PROGRAMMES	965185	155594	1120779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	966301	155594	1121895
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	33500511	12736615	46237126
	TOTAL FOR MH- 2401-CROP HUSBANDRY	33500511	12736615	46237126
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	34466812	12892209	47359021
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2233609	0	2233609
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2233609	0	2233609
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	2233609	0	2233609
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5324375	1401953	6726328
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5324375	1401953	6726328
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	5324375	1401953	6726328
DDO- ANALYST CHEMIST, MICRO TESTING LABRATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	515096	0	515096

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096
	TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LABORATORY FATEHGARH SAHIB			
	FATEHGARH SAHIB	515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8834	0	8834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8834	0	8834
	TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR			
	HOSHIARPUR	8834	0	8834
DDO- ASSISTANT AGRICULTURE ENGINEER FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY			
	SCHEMES	11120	0	11120
	107-SWATANTRATA SAINIK SAMMAN			
	PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	331596	0	331596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353716	0	353716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FERROZEPUR FERROZEPUR	353716	0	353716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33030	0	33030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33030	0	33030
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	33030	0	33030
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3498024	0	3498024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	195616	0	195616
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
	001-DIRECTION AND ADMINISTRATION	2301930	1087253	3389183
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2301930	1087253	3389183
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	2497546	1087253	3584799
Major Head- 2401-CROP HUSBANDRY	001-DIRECTION AND ADMINISTRATION	32411	3700	36111
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32411	3700	36111
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	32411	3700	36111
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2091626	0	2091626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2091626	0	2091626
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2091626	0	2091626
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	76532	0	76532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76532	0	76532
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	76532	0	76532
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	74718	0	74718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74718	0	74718
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA	74718	0	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	511546	0	511546
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		511546	0	511546
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR		511546	0	511546
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83500	40390	123890
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83500	40390	123890
TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR		83500	40390	123890
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1040147	0	1040147
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1040147	0	1040147
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR		1040147	0	1040147
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1179	0	1179
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR		1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3458	0	3458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3458	0	3458
TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH		3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2274039	3015269	5289308
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2274039	3015269	5289308
TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR		2274039	3015269	5289308

DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1002	260660	261662
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1002	260660	261662
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	10848389	3082542	13930931
TOTAL FOR MH- 2401-CROP HUSBANDRY		10848389	3082542	13930931
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB		10849391	3343202	14192593
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	7286245	2406666	9692911
TOTAL FOR MH- 2401-CROP HUSBANDRY		7286245	2406666	9692911
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA		7286245	2406666	9692911
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	10990185	3198754	14188939
TOTAL FOR MH- 2401-CROP HUSBANDRY		10990185	3198754	14188939
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR		10990185	3198754	14188939
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97821	8956	106777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97821	8956	106777
TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA		97821	8956	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2022952	767679	2790631

	TOTAL FOR MH- 2401-CROP HUSBANDRY	2022952	767679	2790631
	TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	2022952	767679	2790631
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	8136398	2010751	10147149
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8136398	2010751	10147149
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	8136398	2010751	10147149
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1416237	108309	1524546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1416237	108309	1524546
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	82183264	26325277	108508541
	TOTAL FOR MH- 2401-CROP HUSBANDRY	82183264	26325277	108508541
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	83599501	26433586	110033087
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	920170	729522	1649692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	920170	729522	1649692
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	920170	729522	1649692
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	981233	42350	1023583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	981233	42350	1023583
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	53150131	18002841	71152972
	TOTAL FOR MH- 2401-CROP HUSBANDRY	53150131	18002841	71152972
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	54131364	18045191	72176555
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3380	0	3380
	200-OTHER PROGRAMMES	488691	21845	510536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	492071	21845	513916
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	492071	21845	513916
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	843127	304346	1147473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	843127	304346	1147473
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	41293372	11636876	52930248
	TOTAL FOR MH- 2401-CROP HUSBANDRY	41293372	11636876	52930248
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	42136499	11941222	54077721
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	13223509	10564492	23788001
	119-HORTICULTURE AND VEGETABLE CROPS	152784	3300	156084
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13376293	10567792	23944085
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	13376293	10567792	23944085
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	267677	0	267677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267677	0	267677
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	44050753	12866491	56917244
	TOTAL FOR MH- 2401-CROP HUSBANDRY	44050753	12866491	56917244
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	44318430	12866491	57184921

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	1204360	115082	1319442	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1204360	115082	1319442	
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	29075227	8507389	37582616	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	29075227	8507389	37582616	
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	30279587	8622471	38902058	
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	1257995	0	1257995	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1257995	0	1257995	
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	1257995	0	1257995	
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000	
	200-OTHER PROGRAMMES	297695	0	297695	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307695	0	307695	
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	307695	0	307695	
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	1135638	0	1135638	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1135638	0	1135638	
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	61462747	14447448	75910195	
	119-HORTICULTURE AND VEGETABLE CROPS	1575070	0	1575070	

	TOTAL FOR MH- 2401-CROP HUSBANDRY	63037817	14447448	77485265
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR	64173455	14447448	78620903
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	330765	0	330765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330765	0	330765
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	91547449	23091738	114639187
	119-HORTICULTURE AND VEGETABLE CROPS	3713745	0	3713745
	TOTAL FOR MH- 2401-CROP HUSBANDRY	95261194	23091738	118352932
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	95591959	23091738	118683697
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	62891905	15812735	78704640
	TOTAL FOR MH- 2401-CROP HUSBANDRY	62891905	15812735	78704640
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	62891905	15812735	78704640
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3641040	0	3641040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3641040	0	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	481762	0	481762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481762	0	481762
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	21905183	6785786	28690969
	TOTAL FOR MH- 2401-CROP HUSBANDRY	21905183	6785786	28690969
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	26027985	6785786	32813771
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	4097361	0	4097361
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4097361	0	4097361
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	80972558	24590502	105563060
	TOTAL FOR MH- 2401-CROP HUSBANDRY	80972558	24590502	105563060
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	85069919	24590502	109660421
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	1388700	1388700
	200-OTHER PROGRAMMES	225777	0	225777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225777	1388700	1614477
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	37514029	5495380	43009409
	TOTAL FOR MH- 2401-CROP HUSBANDRY	37514029	5495380	43009409
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	37739806	6884080	44623886
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	19674697	6549915	26224612
	TOTAL FOR MH- 2401-CROP HUSBANDRY	19674697	6549915	26224612
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	19674697	6549915	26224612
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	25439252	7496330	32935582
	TOTAL FOR MH- 2401-CROP HUSBANDRY	25439252	7496330	32935582
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	25439252	7496330	32935582
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2800	22940	25740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2800	22940	25740
Major Head- 2401-CROP HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	29270460	9519117	38789577
TOTAL FOR MH- 2401-CROP HUSBANDRY		29270460	9519117	38789577
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR		29273260	9542057	38815317
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	47664801	15801140	63465941
	119-HORTICULTURE AND VEGETABLE CROPS	34332598	9959812	44292410
TOTAL FOR MH- 2401-CROP HUSBANDRY		81997399	25760952	107758351
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA		81997399	25760952	107758351
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41601	136190	177791
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41601	136190	177791
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	17458458	5513409	22971867
TOTAL FOR MH- 2401-CROP HUSBANDRY		17458458	5513409	22971867
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR		17500059	5649599	23149658
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	175120	175120
	200-OTHER PROGRAMMES	1428014	401329	1829343
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1428014	576449	2004463
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	45471345	14826269	60297614
TOTAL FOR MH- 2401-CROP HUSBANDRY		45471345	14826269	60297614
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN		46899359	15402718	62302077
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	21293356	7378357	28671713

	TOTAL FOR MH- 2401-CROP HUSBANDRY	21293356	7378357	28671713
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	21293356	7378357	28671713
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4271837	269718	4541555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4271837	269718	4541555
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	21380	0	21380
	TOTAL FOR MH- 2702-MINOR IRRIGATION	21380	0	21380
	TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI	4293217	269718	4562935
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	11599067	5269417	16868484
	200-OTHER PROGRAMMES	2046523	165170	2211693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13645590	5434587	19080177
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	13645590	5434587	19080177
DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75412	0	75412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75412	0	75412
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	75412	0	75412
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	14930802	3952454	18883256
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14930802	3952454	18883256
	TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	14930802	3952454	18883256
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4145518	1157958	5303476
TOTAL FOR MH- 2401-CROP HUSBANDRY		4145518	1157958	5303476
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA		4145518	1157958	5303476
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5112318	1762134	6874452
TOTAL FOR MH- 2401-CROP HUSBANDRY		5112318	1762134	6874452
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		5112318	1762134	6874452
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4009045	1051064	5060109
TOTAL FOR MH- 2401-CROP HUSBANDRY		4009045	1051064	5060109
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA		4009045	1051064	5060109
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3455517	1089756	4545273
TOTAL FOR MH- 2401-CROP HUSBANDRY		3455517	1089756	4545273
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		3455517	1089756	4545273
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	107860	0	107860
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		107860	0	107860
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH		107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	5738310	1966880	7705190

	TOTAL FOR MH- 2401-CROP HUSBANDRY	5738310	1966880	7705190
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	5738310	1966880	7705190
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	6521083	1849334	8370417
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6521083	1849334	8370417
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	6521083	1849334	8370417
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50855	0	50855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50855	0	50855
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	12033599	3648044	15681643
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12033599	3648044	15681643
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	12084454	3648044	15732498
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183415	0	183415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183415	0	183415
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	82385153	26123310	108508463
	104-AGRICULTURAL FARMS	40856600000	3200000000	44056600000
	109-EXTENSION AND FARMERS' TRAINING	423886813	7418387	431305200
	113-AGRICULTURAL ENGINEERING	0	1701580000	1701580000
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	37354977	3659282	41014259
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9328817500	848420000	10177237500

	800-OTHER EXPENDITURE	4202500000	0	4202500000
TOTAL FOR MH- 2401-CROP HUSBANDRY		54931544443	5787200979	60718745422
TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI		54931727858	5787200979	60718928837
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	13450083	4767966	18218049
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		13450083	4767966	18218049
TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH		13450083	4767966	18218049
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	800-OTHER EXPENDITURE	2500000000	0	2500000000
TOTAL FOR MH- 2401-CROP HUSBANDRY		2500000000	0	2500000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	2340469586	1078248925	3418718511
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		2340469586	1078248925	3418718511
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI		2590469586	1078248925	3668718511
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3938538	1863100	5801638
TOTAL FOR MH- 2401-CROP HUSBANDRY		3938538	1863100	5801638
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA		3938538	1863100	5801638
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16261	0	16261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16261	0	16261
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3883280	0	3883280
TOTAL FOR MH- 2401-CROP HUSBANDRY		3883280	0	3883280

TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT		3899541	0	3899541
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5850101	1840750	7690851
TOTAL FOR MH- 2401-CROP HUSBANDRY		5850101	1840750	7690851
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR		5850101	1840750	7690851
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3332867	670810	4003677
TOTAL FOR MH- 2401-CROP HUSBANDRY		3332867	670810	4003677
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA		3332867	670810	4003677
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2222078	499188	2721266
TOTAL FOR MH- 2401-CROP HUSBANDRY		2222078	499188	2721266
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR		2222078	499188	2721266
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2079281	1564055	3643336
TOTAL FOR MH- 2401-CROP HUSBANDRY		2079281	1564055	3643336
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		2079281	1564055	3643336
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3742194	496380	4238574
TOTAL FOR MH- 2401-CROP HUSBANDRY		3742194	496380	4238574
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		3742194	496380	4238574
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	405325	61200	466525
	200-OTHER PROGRAMMES	82078	0	82078
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	487403	61200	548603
	001-DIRECTION AND ADMINISTRATION	1116264	569300	1685564
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1116264	569300	1685564
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	1603667	630500	2234167
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3951425	1119722	5071147
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3951425	1119722	5071147
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	3951425	1119722	5071147
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1895716	715560	2611276
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1895716	715560	2611276
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	1895716	715560	2611276
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3828207	1321043	5149250
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3828207	1321043	5149250
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI	3828207	1321043	5149250
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7752987	2511705	10264692
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7752987	2511705	10264692
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	7752987	2511705	10264692
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	7752987	2511705	10264692
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7752987	2511705	10264692
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI	7752987	2511705	10264692
Major Head- 2401-CROP HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	7292303	2229491	9521794
TOTAL FOR MH- 2401-CROP HUSBANDRY		7292303	2229491	9521794
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		7292303	2229491	9521794
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	35388746	10884089	46272835
TOTAL FOR MH- 2401-CROP HUSBANDRY		35388746	10884089	46272835
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		35388746	10884089	46272835
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132532	0	132532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132532	0	132532
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3758126	1212951	4971077
	108-COMMERCIAL CROPS	2267100000	76100000	2343200000
TOTAL FOR MH- 2401-CROP HUSBANDRY		2270858126	77312951	2348171077
TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR		2270990658	77312951	2348303609
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47237	0	47237
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	11581983	3554871	15136854
TOTAL FOR MH- 2401-CROP HUSBANDRY		11581983	3554871	15136854
TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR		11629220	3554871	15184091
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	12444431	3905952	16350383
TOTAL FOR MH- 2401-CROP HUSBANDRY		12444431	3905952	16350383
TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA		12444431	3905952	16350383

DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA					
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	6400285	579994	6980279	
TOTAL FOR MH- 2401-CROP HUSBANDRY		6400285	579994	6980279	
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA		6400285	579994	6980279	
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA					
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	6526946	782722	7309668	
TOTAL FOR MH- 2401-CROP HUSBANDRY		6526946	782722	7309668	
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA		6526946	782722	7309668	
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	36000	0	36000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000	
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	7031193	2075014	9106207	
TOTAL FOR MH- 2401-CROP HUSBANDRY		7031193	2075014	9106207	
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR		7067193	2075014	9142207	
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA					
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	17511391	5217225	22728616	
TOTAL FOR MH- 2401-CROP HUSBANDRY		17511391	5217225	22728616	
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA		17511391	5217225	22728616	
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI					
Major Head- 2401-CROP HUSBANDRY					
	001-DIRECTION AND ADMINISTRATION	10199082	3544945	13744027	
TOTAL FOR MH- 2401-CROP HUSBANDRY		10199082	3544945	13744027	
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI		10199082	3544945	13744027	
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		61330172037	7342839503	68673011540	

TOTAL FOR DEPT- AGRICULTURE		61330172037	7342839503	68673011540
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	53382163	16333126	69715289
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		53382163	16333126	69715289
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR		53382163	16333126	69715289
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
	200-OTHER PROGRAMMES	1578811	2040986	3619797
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1638811	2040986	3679797
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	64008473	23382647	87391120
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	500000000	0	500000000
	800-OTHER EXPENDITURE	1183241	455956	1639197
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		565191714	23838603	589030317
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	9029	0	9029
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		9029	0	9029
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI		566839554	25879589	592719143
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2883923	410266	3294189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2883923	410266	3294189

Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	19948535	3760493	23709028
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		19948535	3760493	23709028
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA		22832458	4170759	27003217
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1197856	1023717	2221573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1197856	1023717	2221573
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	8898724	2751229	11649953
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		8898724	2751229	11649953
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR		10096580	3774946	13871526
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	1588520	1588520
	200-OTHER PROGRAMMES	628800	732472	1361272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		628800	2320992	2949792
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (MEDICAL STORE) JALANDHAR		628800	2320992	2949792
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1914811	529633	2444444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1914811	529633	2444444
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), PATIALA PATIALA		1914811	529633	2444444
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	142886	142886
	200-OTHER PROGRAMMES	99572	66008	165580
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99572	208894	308466
Major Head- 2403-ANIMAL HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	14274340	1532393	15806733
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		14274340	1532393	15806733
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR		14373912	1741287	16115199
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6770	0	6770
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	33000	0	33000
	200-OTHER PROGRAMMES	4004	0	4004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43774	0	43774
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA		43774	0	43774
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21249	0	21249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	26342131	7476016	33818147
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		26342131	7476016	33818147
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	79380	0	79380
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		79380	0	79380
TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA		26442760	7476016	33918776
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	781297	0	781297

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	781297	0	781297
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	64035361	21121272	85156633
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	64035361	21121272	85156633
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	64816658	21121272	85937930
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19553	0	19553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	15454335	3823492	19277827
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	15454335	3823492	19277827
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA	15473888	3823492	19297380
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	12608442	4617348	17225790
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	12608442	4617348	17225790
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA	12808442	4617348	17425790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1987383	0	1987383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1987383	0	1987383
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	102969238	33245849	136215087
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	102969238	33245849	136215087
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	104956621	33245849	138202470

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1192355	0	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	26204886	8060588	34265474
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	26204886	8060588	34265474
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	27397241	8060588	35457829
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	480333	200000	680333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	480333	200000	680333
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	44667398	14334182	59001580
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	44667398	14334182	59001580
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	45147731	14534182	59681913
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2509172	200000	2709172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2509172	200000	2709172
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	134105584	43354279	177459863
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	134105584	43354279	177459863
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	136614756	43554279	180169035
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	823995	0	823995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823995	0	823995
Major Head- 2403-ANIMAL HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	60482558	18697719	79180277
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		60482558	18697719	79180277
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT		61306553	18697719	80004272
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	975432	0	975432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		975432	0	975432
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	49286698	15461055	64747753
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		49286698	15461055	64747753
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR		50262130	15461055	65723185
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	865121	669185	1534306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		865121	669185	1534306
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	138101636	47513065	185614701
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		138101636	47513065	185614701
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR		138966757	48182250	187149007
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	86147957	25975879	112123836
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		86147957	25975879	112123836
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR		86147957	25975879	112123836
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3468019	33226	3501245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3468019	33226	3501245
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	166361017	53228351	219589368

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	166361017	53228351	219589368
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	195092	0	195092
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	195092	0	195092
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA	170024128	53261577	223285705
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2027258	0	2027258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027258	0	2027258
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	116764373	36057428	152821801
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	116764373	36057428	152821801
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA	118791631	36057428	154849059
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	51104663	14797302	65901965
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	51104663	14797302	65901965
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR	51104663	14797302	65901965
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	135816924	42213105	178030029
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	135816924	42213105	178030029
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR	135816924	42213105	178030029
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	145412655	47604397	193017052
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	145412655	47604397	193017052
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	145412655	47604397	193017052
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				

Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	74565338	25066701	99632039
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		74565338	25066701	99632039
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA		74565338	25066701	99632039
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	51829523	15778431	67607954
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		51829523	15778431	67607954
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		51829523	15778431	67607954
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	65756	65756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	65756	65756
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	72097109	23071957	95169066
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		72097109	23071957	95169066
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA		72097109	23137713	95234822
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11469	0	11469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	78292994	22945937	101238931
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		78292994	22945937	101238931
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI		78304463	22945937	101250400
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	72929184	22156356	95085540
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		72929184	22156356	95085540
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				

	101-VETERINARY SERVICES AND ANIMAL HEALTH	98000	1915	99915
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	98000	1915	99915
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	73027184	22158271	95185455
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	26398672	5206536	31605208
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	26398672	5206536	31605208
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT)			
	DIRECTOR ANIMAL HUSBANDRY MOHALI	26398672	5206536	31605208
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	20740	0	20740
	200-OTHER PROGRAMMES	815346	259689	1075035
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10470000	0	10470000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11306086	259689	11565775
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	42003706	12988239	54991945
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	42003706	12988239	54991945
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	53309792	13247928	66557720
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1452667	0	1452667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	71123362	14342169	85465531
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	71123362	14342169	85465531
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	72576029	14342169	86918198

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	70514198	22338830	92853028
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		70514198	22338830	92853028
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR		70514198	22338830	92853028
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	207000	0	207000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	19718261	6433670	26151931
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		19718261	6433670	26151931
TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR		19925261	6433670	26358931
TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB		2654151116	664090256	3318241372
TOTAL FOR DEPT- ANIMAL HUSBANDRY		2654151116	664090256	3318241372
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	22893357	6884087	29777444
TOTAL FOR MH- 2059-PUBLIC WORKS		22893357	6884087	29777444
TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH		22893357	6884087	29777444
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	9628634	3252035	12880669
TOTAL FOR MH- 2059-PUBLIC WORKS		9628634	3252035	12880669
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	500470	38772	539242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	510470	38772	549242
	TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH	10139104	3290807	13429911
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	6953862	2112539	9066401
	TOTAL FOR MH- 2059-PUBLIC WORKS	6953862	2112539	9066401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	134993	0	134993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134993	0	134993
	TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	7088855	2112539	9201394
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	10341750	2512471	12854221
	TOTAL FOR MH- 2059-PUBLIC WORKS	10341750	2512471	12854221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183189	0	183189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183189	0	183189
	TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	10524939	2512471	13037410
	TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	50646255	14799904	65446159
	TOTAL FOR DEPT- ARCHITECTURE	50646255	14799904	65446159
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105436	0	105436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105436	0	105436
Major Head- 3053-CIVIL AVIATION				
	001-DIRECTION AND ADMINISTRATION	10762072	3269444	14031516
	003-TRAINING AND EDUCATION	18448895	4305473	22754368
	800-OTHER EXPENDITURE	115521711	10948919	126470630
	TOTAL FOR MH- 3053-CIVIL AVIATION	144732678	18523836	163256514
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	144838114	18523836	163361950
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	102-AERODROMES	27300000	0	27300000
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	27300000	0	27300000
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	27300000	0	27300000
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	172138114	18523836	190661950
	TOTAL FOR DEPT- CIVIL AVIATION	172138114	18523836	190661950
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	171099166	53287151	224386317
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	171099166	53287151	224386317
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	171099166	53287151	224386317
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	780623	237583	1018206
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	780623	237583	1018206
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	780623	237583	1018206

	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	171879789	53524734	225404523
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	171879789	53524734	225404523
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	8405381	3065670	11471051
	TOTAL FOR MH- 2425-CO-OPERATION	8405381	3065670	11471051
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	8428675	3065670	11494345
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	311404	0	311404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311404	0	311404
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	0	83980	83980
	101-AUDIT OF CO-OPERATIVES	27316499	8779120	36095619
	TOTAL FOR MH- 2425-CO-OPERATION	27316499	8863100	36179599
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	27627903	8863100	36491003
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210730	11910	222640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210730	11910	222640
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	20493058	7566875	28059933
	TOTAL FOR MH- 2425-CO-OPERATION	20493058	7566875	28059933
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	20703788	7578785	28282573

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	20119	79168	99287	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20119	79168	99287	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	20119	79168	99287	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	268336	242536	510872	
	101-AUDIT OF CO-OPERATIVES	8835446	2882071	11717517	
	TOTAL FOR MH- 2425-CO-OPERATION	9103782	3124607	12228389	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	9103782	3124607	12228389	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB					
Major Head- 2425-CO-OPERATION					
	101-AUDIT OF CO-OPERATIVES	13664887	5002759	18667646	
	TOTAL FOR MH- 2425-CO-OPERATION	13664887	5002759	18667646	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	13664887	5002759	18667646	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	104-DEPOSIT LINKED INSURANCE				
	SCHEME-GOVERNMENT PROVIDENT				
	FUND	10000	0	10000	
	200-OTHER PROGRAMMES	725642	0	725642	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	735642	0	735642	
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	785591	95536	881127	
	101-AUDIT OF CO-OPERATIVES	16180107	2478036	18658143	
	TOTAL FOR MH- 2425-CO-OPERATION	16965698	2573572	19539270	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR	17701340	2573572	20274912	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	200-OTHER PROGRAMMES	59731	34172	93903
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59731	34172	93903
	101-AUDIT OF CO-OPERATIVES	23111716	2804974	25916690
	TOTAL FOR MH- 2425-CO-OPERATION	23111716	2804974	25916690
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	23171447	2839146	26010593
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	140777	15000	155777
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140777	15000	155777
	001-DIRECTION AND ADMINISTRATION	939	0	939
	101-AUDIT OF CO-OPERATIVES	16101741	5166079	21267820
	TOTAL FOR MH- 2425-CO-OPERATION	16102680	5166079	21268759
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	16243457	5181079	21424536
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	411925	0	411925
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411925	0	411925
	101-AUDIT OF CO-OPERATIVES	22385852	7306635	29692487
	TOTAL FOR MH- 2425-CO-OPERATION	22385852	7306635	29692487
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	22797777	7306635	30104412
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	242000	0	242000
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000
	101-AUDIT OF CO-OPERATIVES	10858808	3213896	14072704
	TOTAL FOR MH- 2425-CO-OPERATION	10858808	3213896	14072704

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	11100808	3213896	14314704
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	164746	46400	211146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164746	46400	211146
Major Head- 2425-CO-OPERATION			
101-AUDIT OF CO-OPERATIVES	30874712	10086498	40961210
TOTAL FOR MH- 2425-CO-OPERATION	30874712	10086498	40961210
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	31039458	10132898	41172356
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	43162	43162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	43162	43162
Major Head- 2425-CO-OPERATION			
101-AUDIT OF CO-OPERATIVES	13155966	4082110	17238076
TOTAL FOR MH- 2425-CO-OPERATION	13155966	4082110	17238076
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	13155966	4125272	17281238
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
Major Head- 2425-CO-OPERATION			
001-DIRECTION AND ADMINISTRATION	0	429854	429854
101-AUDIT OF CO-OPERATIVES	11556129	4397825	15953954
TOTAL FOR MH- 2425-CO-OPERATION	11556129	4827679	16383808
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	11586129	4827679	16413808
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	55605	7544	63149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55605	7544	63149

Major Head- 2425-CO-OPERATION					
	101-AUDIT OF CO-OPERATIVES	23161917	7623663	30785580	
	TOTAL FOR MH- 2425-CO-OPERATION	23161917	7623663	30785580	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	23217522	7631207	30848729	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	0	85582	85582	
	TOTAL FOR MH- 2425-CO-OPERATION	0	85582	85582	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	0	85582	85582	
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	456196	286844	743040	
	101-AUDIT OF CO-OPERATIVES	8061204	1594890	9656094	
	TOTAL FOR MH- 2425-CO-OPERATION	8517400	1881734	10399134	
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	8517400	1881734	10399134	
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	590029	31007	621036	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	590029	31007	621036	
Major Head- 2425-CO-OPERATION					
	101-AUDIT OF CO-OPERATIVES	30935139	9647022	40582161	
	TOTAL FOR MH- 2425-CO-OPERATION	30935139	9647022	40582161	
	TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	31525168	9678029	41203197	
	TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	289605626	87190818	376796444	
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB					
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	5367749	2027752	7395501	
	TOTAL FOR MH- 2425-CO-OPERATION	5367749	2027752	7395501	

DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	5367749	2027752	7395501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	21394	21394
	200-OTHER PROGRAMMES	1934822	320468	2255290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1934822	341862	2276684
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	1934822	341862	2276684
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5169425	2573276	7742701
	101-AUDIT OF CO-OPERATIVES	8697043	3022629	11719672
	TOTAL FOR MH- 2425-CO-OPERATION	13866468	5595905	19462373
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	14906988	5595905	20502893
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2575988	424920	3000908
	TOTAL FOR MH- 2425-CO-OPERATION	2575988	424920	3000908
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	2575988	424920	3000908
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4039972	1843378	5883350
	TOTAL FOR MH- 2425-CO-OPERATION	4039972	1843378	5883350
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	4039972	1843378	5883350
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	3254593	1079436	4334029
	101-AUDIT OF CO-OPERATIVES	0	412984	412984
TOTAL FOR MH- 2425-CO-OPERATION		3254593	1492420	4747013
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK		3254593	1492420	4747013
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2919826	1236661	4156487
TOTAL FOR MH- 2425-CO-OPERATION		2919826	1236661	4156487
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA		2919826	1236661	4156487
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6620221	2070708	8690929
	101-AUDIT OF CO-OPERATIVES	13278827	4472221	17751048
TOTAL FOR MH- 2425-CO-OPERATION		19899048	6542929	26441977
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI		19899048	6542929	26441977
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA		205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	758308	1454056	2212364
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		758308	1454056	2212364
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR		758308	1454056	2212364
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	264064	0	264064
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264064	0	264064
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				

	001-DIRECTION AND ADMINISTRATION	579420	1055656	1635076
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		579420	1055656	1635076
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR		843484	1055656	1899140
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3193979	967039	4161018
TOTAL FOR MH- 2425-CO-OPERATION		3193979	967039	4161018
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI		3193979	967039	4161018
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4607894	1559449	6167343
TOTAL FOR MH- 2425-CO-OPERATION		4607894	1559449	6167343
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		4607894	1559449	6167343
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4503518	2822708	7326226
	101-AUDIT OF CO-OPERATIVES	38364	3398535	3436899
TOTAL FOR MH- 2425-CO-OPERATION		4541882	6221243	10763125
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR		4541882	6221243	10763125
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2759625	1790338	4549963
TOTAL FOR MH- 2425-CO-OPERATION		2759625	1790338	4549963
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		2759625	1790338	4549963
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5060104	1631727	6691831
TOTAL FOR MH- 2425-CO-OPERATION		5060104	1631727	6691831
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		5060104	1631727	6691831
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6470972	2765734	9236706
TOTAL FOR MH- 2425-CO-OPERATION		6470972	2765734	9236706
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		6470972	2765734	9236706
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4226618	1477832	5704450
TOTAL FOR MH- 2425-CO-OPERATION		4226618	1477832	5704450
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		4226618	1477832	5704450
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5486704	2603787	8090491
TOTAL FOR MH- 2425-CO-OPERATION		5486704	2603787	8090491
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		5486704	2603787	8090491
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3856556	935348	4791904
TOTAL FOR MH- 2425-CO-OPERATION		3856556	935348	4791904
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		3856556	935348	4791904
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6239168	2049805	8288973
TOTAL FOR MH- 2425-CO-OPERATION		6239168	2049805	8288973
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		6239168	2049805	8288973
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3425712	1409504	4835216
TOTAL FOR MH- 2425-CO-OPERATION		3425712	1409504	4835216
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		3425712	1409504	4835216

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5427877	1829916	7257793
TOTAL FOR MH- 2425-CO-OPERATION		5427877	1829916	7257793
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		5427877	1829916	7257793
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7212806	3448265	10661071
	101-AUDIT OF CO-OPERATIVES	17828203	5873564	23701767
TOTAL FOR MH- 2425-CO-OPERATION		25041009	9321829	34362838
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		25041009	9321829	34362838
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	892672	554900	1447572
TOTAL FOR MH- 2425-CO-OPERATION		892672	554900	1447572
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		892672	554900	1447572
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4410661	1093408	5504069
TOTAL FOR MH- 2425-CO-OPERATION		4410661	1093408	5504069
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		4410661	1093408	5504069
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4891416	2300748	7192164
TOTAL FOR MH- 2425-CO-OPERATION		4891416	2300748	7192164
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		4891416	2300748	7192164
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2096344	174187	2270531
TOTAL FOR MH- 2425-CO-OPERATION		2096344	174187	2270531

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA		2096344	174187	2270531
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2214118	859089	3073207
TOTAL FOR MH- 2425-CO-OPERATION		2214118	859089	3073207
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		2214118	859089	3073207
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4271957	1454316	5726273
TOTAL FOR MH- 2425-CO-OPERATION		4271957	1454316	5726273
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		4271957	1454316	5726273
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5073451	1696666	6770117
TOTAL FOR MH- 2425-CO-OPERATION		5073451	1696666	6770117
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		5073451	1696666	6770117
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7191404	1842362	9033766
TOTAL FOR MH- 2425-CO-OPERATION		7191404	1842362	9033766
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		7191404	1842362	9033766
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4885120	1030771	5915891
TOTAL FOR MH- 2425-CO-OPERATION		4885120	1030771	5915891
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		4885120	1030771	5915891
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2228810	161703	2390513
TOTAL FOR MH- 2425-CO-OPERATION		2228810	161703	2390513

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		2228810	161703	2390513
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	7473408	2207652	9681060
	101-AUDIT OF CO-OPERATIVES	0	74172	74172
TOTAL FOR MH- 2425-CO-OPERATION		7473408	2281824	9755232
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		7473408	2281824	9755232
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4535368	1844552	6379920
TOTAL FOR MH- 2425-CO-OPERATION		4535368	1844552	6379920
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		4535368	1844552	6379920
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6887167	2048603	8935770
TOTAL FOR MH- 2425-CO-OPERATION		6887167	2048603	8935770
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		6887167	2048603	8935770
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3029728	1099142	4128870
TOTAL FOR MH- 2425-CO-OPERATION		3029728	1099142	4128870
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		3029728	1099142	4128870
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2940113	1066351	4006464
TOTAL FOR MH- 2425-CO-OPERATION		2940113	1066351	4006464
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		2940113	1066351	4006464
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	4191838	1551061	5742899
TOTAL FOR MH- 2425-CO-OPERATION		4191838	1551061	5742899
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		4191838	1551061	5742899
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5307272	1995761	7303033
TOTAL FOR MH- 2425-CO-OPERATION		5307272	1995761	7303033
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		5307272	1995761	7303033
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2900975	863397	3764372
TOTAL FOR MH- 2425-CO-OPERATION		2900975	863397	3764372
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		2900975	863397	3764372
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5401696	1468913	6870609
TOTAL FOR MH- 2425-CO-OPERATION		5401696	1468913	6870609
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		5401696	1468913	6870609
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3588690	1071044	4659734
TOTAL FOR MH- 2425-CO-OPERATION		3588690	1071044	4659734
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		3588690	1071044	4659734
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	0	42980	42980
TOTAL FOR MH- 2425-CO-OPERATION		0	42980	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		0	42980	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5683595	2000876	7684471
TOTAL FOR MH- 2425-CO-OPERATION		5683595	2000876	7684471
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		5683595	2000876	7684471
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4617184	1834214	6451398
TOTAL FOR MH- 2425-CO-OPERATION		4617184	1834214	6451398
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		4617184	1834214	6451398
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5392174	1020443	6412617
TOTAL FOR MH- 2425-CO-OPERATION		5392174	1020443	6412617
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		5392174	1020443	6412617
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5047273	1466500	6513773
TOTAL FOR MH- 2425-CO-OPERATION		5047273	1466500	6513773
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		5047273	1466500	6513773
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3199966	1230763	4430729
TOTAL FOR MH- 2425-CO-OPERATION		3199966	1230763	4430729
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		3199966	1230763	4430729
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2973115	1010144	3983259
TOTAL FOR MH- 2425-CO-OPERATION		2973115	1010144	3983259
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		2973115	1010144	3983259

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	5108737	2093487	7202224	
TOTAL FOR MH- 2425-CO-OPERATION		5108737	2093487	7202224	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		5108737	2093487	7202224	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	4929734	711731	5641465	
	101-AUDIT OF CO-OPERATIVES	0	1452988	1452988	
TOTAL FOR MH- 2425-CO-OPERATION		4929734	2164719	7094453	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		4929734	2164719	7094453	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	8354909	1758469	10113378	
TOTAL FOR MH- 2425-CO-OPERATION		8354909	1758469	10113378	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		8354909	1758469	10113378	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	3957564	1956969	5914533	
TOTAL FOR MH- 2425-CO-OPERATION		3957564	1956969	5914533	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA		3957564	1956969	5914533	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	2686738	834667	3521405	
TOTAL FOR MH- 2425-CO-OPERATION		2686738	834667	3521405	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		2686738	834667	3521405	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR					
Major Head- 2425-CO-OPERATION					
	001-DIRECTION AND ADMINISTRATION	5220930	2000639	7221569	
TOTAL FOR MH- 2425-CO-OPERATION		5220930	2000639	7221569	

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	5220930	2000639	7221569
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3494986	1511328	5006314
	TOTAL FOR MH- 2425-CO-OPERATION	3494986	1511328	5006314
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	3494986	1511328	5006314
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6830776	3278073	10108849
	TOTAL FOR MH- 2425-CO-OPERATION	6830776	3278073	10108849
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	6830776	3278073	10108849
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6247159	2379316	8626475
	TOTAL FOR MH- 2425-CO-OPERATION	6247159	2379316	8626475
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	6247159	2379316	8626475
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3642849	1836350	5479199
	TOTAL FOR MH- 2425-CO-OPERATION	3642849	1836350	5479199
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	3642849	1836350	5479199
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6803451	1859984	8663435
	TOTAL FOR MH- 2425-CO-OPERATION	6803451	1859984	8663435
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA	6803451	1859984	8663435
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4253918	1363369	5617287
	TOTAL FOR MH- 2425-CO-OPERATION	4253918	1363369	5617287

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	4253918	1363369	5617287
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2820239	894092	3714331
	TOTAL FOR MH- 2425-CO-OPERATION	2820239	894092	3714331
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA	2820239	894092	3714331
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2147591	753153	2900744
	TOTAL FOR MH- 2425-CO-OPERATION	2147591	753153	2900744
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR	2147591	753153	2900744
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6871338	2143113	9014451
	TOTAL FOR MH- 2425-CO-OPERATION	6871338	2143113	9014451
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB	6871338	2143113	9014451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2769190	357335	3126525
	TOTAL FOR MH- 2425-CO-OPERATION	2769190	357335	3126525
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA	2769190	357335	3126525
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3569448	1930941	5500389
	TOTAL FOR MH- 2425-CO-OPERATION	3569448	1930941	5500389
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR	3569448	1930941	5500389
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4362167	1613070	5975237

	TOTAL FOR MH- 2425-CO-OPERATION	4362167	1613070	5975237
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR	4362167	1613070	5975237
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5783491	1802177	7585668
	TOTAL FOR MH- 2425-CO-OPERATION	5783491	1802177	7585668
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA	5783491	1802177	7585668
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3167058	563569	3730627
	TOTAL FOR MH- 2425-CO-OPERATION	3167058	563569	3730627
	TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA	3167058	563569	3730627
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1806737	381434	2188171
	101-AUDIT OF CO-OPERATIVES	37900	18980	56880
	TOTAL FOR MH- 2425-CO-OPERATION	1844637	400414	2245051
	TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR	1844637	400414	2245051
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3974018	644772	4618790
	101-AUDIT OF CO-OPERATIVES	133508	0	133508
	TOTAL FOR MH- 2425-CO-OPERATION	4107526	644772	4752298
	TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT	4107526	644772	4752298
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2026680	217773	2244453

	TOTAL FOR MH- 2425-CO-OPERATION	2026680	217773	2244453
	TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR	2026680	217773	2244453
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1835010	480000	2315010
	TOTAL FOR MH- 2425-CO-OPERATION	1835010	480000	2315010
	TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA	1835010	480000	2315010
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3057760	671255	3729015
	TOTAL FOR MH- 2425-CO-OPERATION	3057760	671255	3729015
	TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR	3057760	671255	3729015
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2662974	503966	3166940
	TOTAL FOR MH- 2425-CO-OPERATION	2662974	503966	3166940
	TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	2662974	503966	3166940
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1583702	220654	1804356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1583702	220654	1804356
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1907426	278226	2185652
	101-AUDIT OF CO-OPERATIVES	14790	713220	728010
	TOTAL FOR MH- 2425-CO-OPERATION	1922216	991446	2913662
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB	3505918	1212100	4718018
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4285821	724198	5010019
	101-AUDIT OF CO-OPERATIVES	0	881170	881170
TOTAL FOR MH- 2425-CO-OPERATION		4285821	1605368	5891189
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		4285821	1605368	5891189
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3841203	1720784	5561987
	101-AUDIT OF CO-OPERATIVES	1608728	0	1608728
TOTAL FOR MH- 2425-CO-OPERATION		5449931	1720784	7170715
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		5449931	1720784	7170715
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4281036	1234115	5515151
TOTAL FOR MH- 2425-CO-OPERATION		4281036	1234115	5515151
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		4281036	1234115	5515151
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3351436	2145847	5497283
TOTAL FOR MH- 2425-CO-OPERATION		3351436	2145847	5497283
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		3351436	2145847	5497283
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3919271	428401	4347672
TOTAL FOR MH- 2425-CO-OPERATION		3919271	428401	4347672
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		3919271	428401	4347672
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3738771	1359744	5098515
TOTAL FOR MH- 2425-CO-OPERATION		3738771	1359744	5098515

	TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR	3738771	1359744	5098515
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	9613173	2861098	12474271
	TOTAL FOR MH- 2425-CO-OPERATION	9613173	2861098	12474271
	TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR	9613173	2861098	12474271
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	9959404	2940304	12899708
	TOTAL FOR MH- 2425-CO-OPERATION	9959404	2940304	12899708
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA	9959404	2940304	12899708
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9796500	0	9796500
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3981271	1434129	5415400
	TOTAL FOR MH- 2425-CO-OPERATION	3981271	1434129	5415400
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	13799771	1434129	15233900
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2709070	368600	3077670
	101-AUDIT OF CO-OPERATIVES	1696944	0	1696944
	TOTAL FOR MH- 2425-CO-OPERATION	4406014	368600	4774614
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA	4406014	368600	4774614
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	5185588	1489323	6674911
TOTAL FOR MH- 2425-CO-OPERATION		5185588	1489323	6674911
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		5185588	1489323	6674911
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3754817	1434867	5189684
TOTAL FOR MH- 2425-CO-OPERATION		3754817	1434867	5189684
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		3754817	1434867	5189684
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3464117	1387162	4851279
TOTAL FOR MH- 2425-CO-OPERATION		3464117	1387162	4851279
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		3464117	1387162	4851279
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4486951	667023	5153974
TOTAL FOR MH- 2425-CO-OPERATION		4486951	667023	5153974
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		4486951	667023	5153974
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357903	3308083	3665986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357903	3308083	3665986
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3232859	1413265	4646124
TOTAL FOR MH- 2425-CO-OPERATION		3232859	1413265	4646124
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR		3590762	4721348	8312110
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	699725	276018	975743
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		699725	276018	975743

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5100530	1654522	6755052
	TOTAL FOR MH- 2425-CO-OPERATION	5100530	1654522	6755052
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	5800255	1930540	7730795
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	535411	79745	615156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	535411	79745	615156
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3117279	732479	3849758
	TOTAL FOR MH- 2425-CO-OPERATION	3117279	732479	3849758
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	3652690	812224	4464914
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	430559	0	430559
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	430559	0	430559
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5621455	1698576	7320031
	TOTAL FOR MH- 2425-CO-OPERATION	5621455	1698576	7320031
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	6052014	1698576	7750590
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	204672	0	204672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204672	0	204672
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3525964	1346034	4871998
	TOTAL FOR MH- 2425-CO-OPERATION	3525964	1346034	4871998
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	3730636	1346034	5076670
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1551946	57396	1609342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1551946	57396	1609342
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5196509	1314240	6510749
	TOTAL FOR MH- 2425-CO-OPERATION	5196509	1314240	6510749
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	6748455	1371636	8120091
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	638047	0	638047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	638047	0	638047
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5387164	1387073	6774237
	TOTAL FOR MH- 2425-CO-OPERATION	5387164	1387073	6774237
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	6025211	1387073	7412284
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29094	20421	49515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29094	20421	49515
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3224747	928485	4153232
	TOTAL FOR MH- 2425-CO-OPERATION	3224747	928485	4153232
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	3253841	948906	4202747
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2334824	67344	2402168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2334824	67344	2402168
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4371603	1147089	5518692
	TOTAL FOR MH- 2425-CO-OPERATION	4371603	1147089	5518692

	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	6706427	1214433	7920860
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	697538	0	697538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697538	0	697538
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4575143	1481096	6056239
	TOTAL FOR MH- 2425-CO-OPERATION	4575143	1481096	6056239
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	5272681	1481096	6753777
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24356	759824	784180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24356	759824	784180
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3210129	816591	4026720
	TOTAL FOR MH- 2425-CO-OPERATION	3210129	816591	4026720
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	3234485	1576415	4810900
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103617	258760	362377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103617	258760	362377
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2590104	1367955	3958059
	TOTAL FOR MH- 2425-CO-OPERATION	2590104	1367955	3958059
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	2693721	1626715	4320436
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	88064	88064	176128
	TOTAL FOR MH- 2425-CO-OPERATION	88064	88064	176128
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	88064	88064	176128

DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	268502	0	268502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268502	0	268502
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3285439	863900	4149339
TOTAL FOR MH- 2425-CO-OPERATION		3285439	863900	4149339
TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA		3553941	863900	4417841
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50810	0	50810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50810	0	50810
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3655004	1137278	4792282
TOTAL FOR MH- 2425-CO-OPERATION		3655004	1137278	4792282
TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA		3705814	1137278	4843092
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3748853	1043780	4792633
	101-AUDIT OF CO-OPERATIVES	7134492	2893520	10028012
TOTAL FOR MH- 2425-CO-OPERATION		10883345	3937300	14820645
TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR		10883345	3937300	14820645
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	5888375	2008377	7896752
TOTAL FOR MH- 2425-CO-OPERATION		5888375	2008377	7896752
TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR		5888375	2008377	7896752
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	4161388	1607868	5769256

	TOTAL FOR MH- 2425-CO-OPERATION	4161388	1607868	5769256
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	4161388	1607868	5769256
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	6354416	2041964	8396380
	TOTAL FOR MH- 2425-CO-OPERATION	6354416	2041964	8396380
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	6354416	2041964	8396380
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	75002328	23356879	98359207
	003-TRAINING	2662694	0	2662694
	108-ASSISTANCE TO OTHER CO-OPERATIVES	2472692595	0	2472692595
	195-ASSISTANCE TO CO-OPERATIVES	250000000	0	250000000
	TOTAL FOR MH- 2425-CO-OPERATION	2800357617	23356879	2823714496
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	2804930085	23356879	2828286964
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	3336455478	205102299	3541557777
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	3626061104	292293117	3918354221
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	9218956	3573661	12792617
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	9218956	3573661	12792617
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR	9218956	3573661	12792617

DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	886959	0	886959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		886959	0	886959
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	31746002	9225161	40971163
	102-SOIL CONSERVATION	68000000	0	68000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32000000	0	32000000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		131746002	9225161	140971163
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		132632961	9225161	141858122
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	135594374	124556076	260150450
	102-SOCIAL AND FARM FORESTRY	62171844	2645802	64817646
	103-STATE COMPENSATORY AFFORESTATION (SCA)	96167164	17565032	113732196
	111-ZOOLOGICAL PARK	20861142	2745666	23606808
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		314794524	147512576	462307100
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI		314794524	147512576	462307100
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	44736602	13276217	58012819
	101-SOIL SURVEY AND TESTING	0	45360	45360
	102-SOIL CONSERVATION	2827347	446	2827793
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	125167	125167
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		47563949	13447190	61011139

TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI		47563949	13447190	61011139
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
001-DIRECTION AND ADMINISTRATION		11395434	3930163	15325597
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		11395434	3930163	15325597
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI		11395434	3930163	15325597
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
001-DIRECTION AND ADMINISTRATION		7856301	2545554	10401855
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		7856301	2545554	10401855
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI		7856301	2545554	10401855
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		21013	0	21013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21013	0	21013
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR		21013	0	21013
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		76833	0	76833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76833	0	76833
Major Head- 2402-SOIL AND WATER CONSERVATION				
001-DIRECTION AND ADMINISTRATION		8952199	2523109	11475308
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		8952199	2523109	11475308
TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR		9029032	2523109	11552141
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		609901	0	609901

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	609901	0	609901
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	37185413	11703209	48888622
	102-SOIL CONSERVATION	992040	7976610	8968650
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46980	4191221	4238201
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	38224433	23871040	62095473
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	38834334	23871040	62705374
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	383888	54589	438477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	393888	54589	448477
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	18513954	5888836	24402790
	102-SOIL CONSERVATION	1865721	871688	2737409
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	20379675	6760524	27140199
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	20773563	6815113	27588676
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	853204	0	853204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	853204	0	853204
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	17200318	5532525	22732843
	102-SOIL CONSERVATION	0	271260	271260
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	17200318	5803785	23004103
	TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	18053522	5803785	23857307
DDO- D.S.C.O. FEROREPUR FEROREPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798776	0	798776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	26886011	8128723	35014734
	102-SOIL CONSERVATION	0	171718	171718
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6061461	6061461
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		26886011	14361902	41247913
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR		27684787	14361902	42046689
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	36905096	12166872	49071968
	102-SOIL CONSERVATION	563990	1643090	2207080
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36010	0	36010
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		37505096	13809962	51315058
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR		37505096	13809962	51315058
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	20119136	6875699	26994835
	102-SOIL CONSERVATION	18915000	0	18915000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1227000	0	1227000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		40261136	6875699	47136835
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	2350000	0	2350000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	150000	0	150000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		2500000	0	2500000

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	42761136	6875699	49636835
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	655050	22188	677238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	655050	22188	677238
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
102-SOIL CONSERVATION	4700000	0	4700000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	300000	0	300000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5000000	0	5000000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	5655050	22188	5677238
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	972887	0	972887
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	972887	0	972887
Major Head- 2402-SOIL AND WATER CONSERVATION			
001-DIRECTION AND ADMINISTRATION	26306676	8828395	35135071
102-SOIL CONSERVATION	1880000	0	1880000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120000	0	120000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	28306676	8828395	37135071
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	29279563	8828395	38107958
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	302623	96862	399485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302623	96862	399485
Major Head- 2402-SOIL AND WATER CONSERVATION			
001-DIRECTION AND ADMINISTRATION	22092210	7893596	29985806
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	22092210	7893596	29985806
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	22394833	7990458	30385291

DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	87917	77370	165287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87917	77370	165287
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	32369082	10750825	43119907
	102-SOIL CONSERVATION	7427067	1354644	8781711
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	142517	0	142517
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		39938666	12105469	52044135
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	7520000	0	7520000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	480000	0	480000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		8000000	0	8000000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR		48026583	12182839	60209422
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	772995	0	772995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		772995	0	772995
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	19271593	6754338	26025931
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		19271593	6754338	26025931
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT		20044588	6754338	26798926
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	253300	0	253300

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	463463151	71914310	535377461
	200-OTHER PROGRAMMES	49510	0	49510
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	603138000	106827000	709965000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1066903961	178741310	1245645271
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA		1066903961	178741310	1245645271
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1574455	0	1574455
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1574455	0	1574455
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI		1574455	0	1574455
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	21549434	6685313	28234747
	102-SOIL CONSERVATION	1295541	0	1295541
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25388	9772846	9798234
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		22870363	16458159	39328522
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	102-SOIL CONSERVATION	727446	11300000	12027446
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		727446	11300000	12027446
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA		23597809	27758159	51355968
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	14469032	4477397	18946429
	102-SOIL CONSERVATION	940000	0	940000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60000	0	60000

	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	15469032	4477397	19946429
	TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR	15469032	4477397	19946429
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	857590	136913	994503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857590	136913	994503
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	24676432	7187641	31864073
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	24676432	7187641	31864073
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	25534022	7324554	32858576
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	1976604504	508374553	2484979057
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	1976604504	508374553	2484979057
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	460566	146976	607542
	TOTAL FOR MH- 2205-ART AND CULTURE	460566	146976	607542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	13267478	1123218	14390696
	200-OTHER PROGRAMMES	19092684	4955363	24048047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32360162	6078581	38438743
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	32820728	6225557	39046285
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	443417	0	443417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443417	0	443417
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH	443417	0	443417

DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	106-MUSEUMS	23049277	6505331	29554608
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		23049277	6505331	29554608
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH		23049277	6505331	29554608
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	2398907	1485043	3883950
TOTAL FOR MH- 2205-ART AND CULTURE		2398907	1485043	3883950
TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA		2398907	1485043	3883950
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	102-PROMOTION OF ARTS AND CULTURE	15300131	5070145	20370276
TOTAL FOR MH- 2205-ART AND CULTURE		15300131	5070145	20370276
TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA		15300131	5070145	20370276
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	114942	0	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION		114942	0	114942
TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA		114942	0	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	104-ARCHIVES	9791437	2788822	12580259
TOTAL FOR MH- 2205-ART AND CULTURE		9791437	2788822	12580259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	67426	34459	101885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67426	34459	101885
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH		9858863	2823281	12682144

DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	117426	117426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	117426	117426
	TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR	0	117426	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	989507	316866	1306373
	TOTAL FOR MH- 2205-ART AND CULTURE	989507	316866	1306373
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	989507	316866	1306373
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175511	200000	375511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175511	200000	375511
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	175511	200000	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5317449	1640768	6958217
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5317449	1640768	6958217
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	5317449	1640768	6958217
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	250487	34808	285295
	TOTAL FOR MH- 2205-ART AND CULTURE	250487	34808	285295

	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	250487	34808	285295
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	248262	40188	288450
	TOTAL FOR MH- 2205-ART AND CULTURE	248262	40188	288450
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR	248262	40188	288450
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	610704	204752	815456
	TOTAL FOR MH- 2205-ART AND CULTURE	610704	204752	815456
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR	610704	204752	815456
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	198192	96064	294256
	TOTAL FOR MH- 2205-ART AND CULTURE	198192	96064	294256
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR	198192	96064	294256
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	430852	142784	573636
	TOTAL FOR MH- 2205-ART AND CULTURE	430852	142784	573636
	TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA	430852	142784	573636
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1945512	615796	2561308
	TOTAL FOR MH- 2205-ART AND CULTURE	1945512	615796	2561308
	TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	1945512	615796	2561308
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	972957	326911	1299868
	TOTAL FOR MH- 2205-ART AND CULTURE	972957	326911	1299868

DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	2343559	752136	3095695
	TOTAL FOR MH- 2205-ART AND CULTURE	2343559	752136	3095695
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR	2343559	752136	3095695
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	59168	9909	69077
	TOTAL FOR MH- 2205-ART AND CULTURE	59168	9909	69077
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA	59168	9909	69077
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	105450	0	105450
	TOTAL FOR MH- 2205-ART AND CULTURE	105450	0	105450
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR	105450	0	105450
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	363020	59256	422276
	TOTAL FOR MH- 2205-ART AND CULTURE	363020	59256	422276
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	363020	59256	422276
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB			
	CHANDIGARH	98196895	26667021	124863916
	TOTAL FOR DEPT- CULTURAL AFFAIRS	98196895	26667021	124863916
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4303859	988000	5291859
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4303859	988000	5291859

DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1519820	515728	2035548
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1519820	515728	2035548
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		1519820	515728	2035548
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1139519	498184	1637703
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1139519	498184	1637703
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN		1139519	498184	1637703
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAH NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1052920	288187	1341107
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1052920	288187	1341107
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAH		1052920	288187	1341107
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78726	0	78726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78726	0	78726
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB		78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102250	0	102250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1596256	513016	2109272
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1596256	513016	2109272
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA		1698506	513016	2211522
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				

Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1268411	369779	1638190
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1268411	369779	1638190
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB		1268411	369779	1638190
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	956144	604105	1560249
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		956144	604105	1560249
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA		956144	604105	1560249
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	6955	6955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6955	6955
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR		0	6955	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	600	0	600
	200-OTHER PROGRAMMES	43465	0	43465
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10402500	0	10402500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10446565	0	10446565
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	828962	321960	1150922
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		828962	321960	1150922
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA		11275527	321960	11597487
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	144707	0	144707

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1370839	482734	1853573
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1370839	482734	1853573
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	1515546	482734	1998280
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	940392	157054	1097446
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	940392	157054	1097446
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	940392	157054	1097446
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	97668	97668
	200-OTHER PROGRAMMES	10833	0	10833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10833	97668	108501
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	10833	97668	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	169884	0	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2425519	694074	3119593
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2425519	694074	3119593
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	2595403	694074	3289477
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1740710	299096	2039806
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1740710	299096	2039806
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	1740710	299096	2039806

DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2902480	887391	3789871
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2902480	887391	3789871
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR		2902480	887391	3789871
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4336258	1076490	5412748
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4336258	1076490	5412748
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR		4336258	1076490	5412748
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3104801	974675	4079476
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3104801	974675	4079476
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR		3104801	974675	4079476
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192037	0	192037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4956182	1551128	6507310
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4956182	1551128	6507310
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA		5148219	1551128	6699347
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47222	0	47222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2584148	448196	3032344
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2584148	448196	3032344

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA		2631370	448196	3079566
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1813522	593164	2406686
		1813522	593164	2406686
		1875117	593164	2468281
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1437790	436339	1874129
		1437790	436339	1874129
		1437790	436339	1874129
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3022454	832016	3854470
		3022454	832016	3854470
		3022454	832016	3854470
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2265020	739311	3004331
		2265020	739311	3004331
		2265020	739311	3004331
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	20000	10000	30000
	200-OTHER PROGRAMMES	2669562	238979	2908541

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2689562	248979	2938541
	TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR	2689562	248979	2938541
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36535	0	36535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16315650	5293958	21609608
	191-ASSISTANCE TO COOPERATIVES AND OTHER BODIES	44626000	0	44626000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16274000	0	16274000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	77215650	5293958	82509608
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	77252185	5293958	82546143
	TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	136761572	18918187	155679759
	TOTAL FOR DEPT- DAIRY DEVELOPMENT	136761572	18918187	155679759
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	12281637000	3286416823	15568053823
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	12281637000	3286416823	15568053823
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	051-CONSTRUCTION	11041344914	466513000	11507857914
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	367982800	0	367982800
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	11409327714	466513000	11875840714

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH		23690964714	3752929823	27443894537
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	33757155	12365839	46122994
	004-RESEARCH	474116666	700000	474816666
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		507873821	13065839	520939660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	355492	0	355492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355492	0	355492
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH		508229313	13065839	521295152
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3166258	866789	4033047
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3166258	866789	4033047
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA		3166258	866789	4033047
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2238764	327504	2566268
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2238764	327504	2566268
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR		2238764	327504	2566268
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3240087	1017018	4257105
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3240087	1017018	4257105
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR		3240087	1017018	4257105
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1637961	331539	1969500
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1637961	331539	1969500

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	152403	0	152403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152403	0	152403
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	1790364	331539	2121903
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	24209629500	3768538512	27978168012
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	24209629500	3768538512	27978168012
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	1907000	0	1907000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1907000	0	1907000
Major Head- 2013-COUNCIL OF MINISTERS				
	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	1725000	0	1725000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	1725000	0	1725000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	34150000	14175500	48325500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	34150000	14175500	48325500
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	120	0	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	120	0	120
Major Head- 2041-TAXES ON VEHICLES				
	101-COLLECTION CHARGES	0	-15530	-15530
	102-INSPECTION OF MOTOR VEHICLES	0	15530	15530
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	96533960417	13403381236	1.09937E+11
	101-INTEREST ON MARKET LOANS	96533960417	13403381236	1.09937E+11

	103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	7401388	149461	7550849
	104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	10581	0	10581
	109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	14204932	7102466	21307398
	115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	191300761.4	20910143.86	212210905.3
	123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	4255401200	510950100	4766351300
	131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	573563976	149937115.1	723501091.1
	200-INTEREST ON OTHER INTERNAL DEBTS	8190567829	1314621222	9505189051
	305-MANAGEMENT OF DEBT	328222297.3	1764100	329986397.3
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	1.10095E+11	15408815844	1.25503E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES	091-ATTACHED OFFICES	93468294	23976096	117444390
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	93468294	23976096	117444390
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4000	0	4000
	097-TREASURY ESTABLISHMENT	153000	51000	204000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	157000	51000	208000
Major Head- 2055-POLICE				

		001-DIRECTION AND ADMINISTRATION	-41300	0	-41300
		101-CRIMINAL INVESTIGATION AND VIGILANCE	28370791	5710788	34081579
		109-DISTRICT POLICE	3479072	0	3479072
		111-RAILWAY POLICE	66897	1852561	1919458
		113-WELFARE OF POLICE PERSONNEL	-93157	0	-93157
		114-WIRELESS AND COMPUTERS	-685633	0	-685633
		116-FORENSIC SCIENCE	0	0	0
		800-OTHER EXPENDITURE	235018	0	235018
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2055-POLICE		31331688	7563349	38895037
		001-DIRECTION AND ADMINISTRATION	8882150	0	8882150
	TOTAL FOR MH- 2059-PUBLIC WORKS		8882150	0	8882150
Major Head- 2062-VIGILANCE		102-LOKPAL	291495	0	291495
		105-OTHER VIGILANCE AGENCIES	-291495	0	-291495
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2485820327	117495262	2603315589
		102-COMMUTED VALUE OF PENSIONS	2547162	0	2547162
		104-GRATUITIES	4345639	0	4345639
		105-FAMILY PENSIONS	10383278	6089315	16472593
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1272638	1752	1274390
		111-PENSIONS TO LEGISLATORS	616015	51904724	52520739
		115-LEAVE ENCASHMENT BENEFITS	1772410	0	1772410
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	462121	0	462121

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2507219590	175491053	2682710643
Major Head- 2203-TECHNICAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	-5408334	0	-5408334
	102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	5408334	0	5408334
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	3379693	1121671	4501364
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3379693	1121671	4501364
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY				
	106-FIELD PUBLICITY	0	0	0
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	30000	30000
	200-OTHER PROGRAMMES	510431	0	510431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	510431	30000	540431
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	3450680000	0	3450680000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	3450680000	0	3450680000

Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	0	-63700	-63700
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	0	-63700	-63700
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	-43544826	0	-43544826
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-43544826	0	-43544826
Major Head- 2852-INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	9001	0	9001
	TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	-863918	0	-863918
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	-863918	0	-863918
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	-512000	0	-512000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-512000	0	-512000
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	1.16183E+11	15631160813	1.31814E+11
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	1.16183E+11	15631160813	1.31814E+11
	TOTAL FOR DEPT- DUMMY	1.16183E+11	15631160813	1.31814E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	24582190	49136535	73718725
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8586354	44899230	53485584
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	33168544	94035765	127204309
	TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI	33168544	94035765	127204309

TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI	33168544	94035765	127204309
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB			
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI			
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	75000000	0	75000000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	75000000	0	75000000
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI	75000000	0	75000000
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	75000000	0	75000000
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB			
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
001-DIRECTION AND ADMINISTRATION	7886102	3517800	11403902
101-GOVERNMENT PRIMARY SCHOOLS	412396181	152590479	564986660
103-GOVERNMENT COLLEGES AND INSTITUTES	8246931	670566	8917497
104-INSPECTION	5703993	2111112	7815105
105-TEACHERS TRAINING	2096808	577644	2674452
108-EXAMINATIONS	0	43200	43200
109-GOVERNMENT SECONDARY SCHOOLS	408423400	172873395	581296795
TOTAL FOR MH- 2202-GENERAL EDUCATION	844753415	332384196	1177137611
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
001-DIRECTION AND ADMINISTRATION	2334731	1263458	3598189
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15606000	0	15606000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17391000	0	17391000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	35331731	1263458	36595189

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	53011309	14213361	67224670
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	53011309	14213361	67224670
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
	200-OTHER PROGRAMMES	18516651	8767059	27283710
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41773500	9462000	51235500
	800-OTHER EXPENDITURE	300	0	300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113361760	32442420	145804180
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	993446906	366090074	1359536980
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4465500	0	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4465500	0	4465500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4465500	0	4465500
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	62282364	20532056	82814420
	104-INSPECTION	1614268	536216	2150484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63896632	21068272	84964904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	641973	0	641973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	641973	0	641973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	64538605	21068272	85606877
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	107643204	36930578	144573782
	104-INSPECTION	979456	275732	1255188
TOTAL FOR MH- 2202-GENERAL EDUCATION		108622660	37206310	145828970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1329355	0	1329355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1329355	0	1329355
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR		109952015	37206310	147158325
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	205560	0	205560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205560	0	205560
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		205560	0	205560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	49800	0	49800
	109-GOVERNMENT SECONDARY SCHOOLS	17362389	5793522	23155911
TOTAL FOR MH- 2202-GENERAL EDUCATION		17412189	5793522	23205711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61604	0	61604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61604	0	61604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		17473793	5793522	23267315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	951795	0	951795
	109-GOVERNMENT SECONDARY SCHOOLS	174641011	58124454	232765465
TOTAL FOR MH- 2202-GENERAL EDUCATION		175592806	58124454	233717260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180604	0	180604

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180604	0	180604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	175773410	58124454	233897864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	49200	0	49200
	109-GOVERNMENT SECONDARY SCHOOLS	174876	0	174876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	224076	0	224076
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	584900	0	584900
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	584900	0	584900
	200-OTHER PROGRAMMES	1628561	0	1628561
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2213461	0	2213461
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	2437537	0	2437537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	372732	0	372732
	109-GOVERNMENT SECONDARY SCHOOLS	1203542	0	1203542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1576274	0	1576274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	532302	0	532302
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	532302	0	532302
	200-OTHER PROGRAMMES	567718	0	567718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1100020	0	1100020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	2676294	0	2676294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4227394	0	4227394
	104-INSPECTION	76084	0	76084
	109-GOVERNMENT SECONDARY SCHOOLS	7026402	215504	7241906
TOTAL FOR MH- 2202-GENERAL EDUCATION		11329880	215504	11545384
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1049627	0	1049627
	800-OTHER EXPENDITURE	1200	0	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1050827	0	1050827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR		12380707	215504	12596211
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1587282	0	1587282
	101-GOVERNMENT PRIMARY SCHOOLS	50171241	9510844	59682085
	103-GOVERNMENT COLLEGES AND INSTITUTES	625840	0	625840
	104-INSPECTION	600446	0	600446
	105-TEACHERS TRAINING	419924	0	419924
	109-GOVERNMENT SECONDARY SCHOOLS	89890769	1673153	91563922
TOTAL FOR MH- 2202-GENERAL EDUCATION		143295502	11183997	154479499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	192856	0	192856
	200-OTHER PROGRAMMES	1091839	0	1091839
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1284695	0	1284695
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR		144580197	11183997	155764194
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	001-DIRECTION AND ADMINISTRATION	598026	0	598026
	101-GOVERNMENT PRIMARY SCHOOLS	3521008	0	3521008
	109-GOVERNMENT SECONDARY SCHOOLS	15113069	1272094	16385163
TOTAL FOR MH- 2202-GENERAL EDUCATION		19232103	1272094	20504197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	230236	0	230236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240236	0	240236
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR		19472339	1272094	20744433
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	45600	40200	85800
	104-INSPECTION	50118	0	50118
	105-TEACHERS TRAINING	0	100068	100068
	109-GOVERNMENT SECONDARY SCHOOLS	3218944	488224	3707168
TOTAL FOR MH- 2202-GENERAL EDUCATION		3314662	628492	3943154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20020	0	20020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20020	0	20020
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		3334682	628492	3963174
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	474000	0	474000
	103-GOVERNMENT COLLEGES AND INSTITUTES	76892	0	76892

	109-GOVERNMENT SECONDARY SCHOOLS	987785	0	987785
TOTAL FOR MH- 2202-GENERAL EDUCATION		1538677	0	1538677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		2566709	0	2566709
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	567079	0	567079
	109-GOVERNMENT SECONDARY SCHOOLS	77228	92750	169978
TOTAL FOR MH- 2202-GENERAL EDUCATION		644307	92750	737057
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		644307	92750	737057
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	673034	245214	918248
TOTAL FOR MH- 2202-GENERAL EDUCATION		673034	245214	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		782970	245214	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	918264	836522	1754786
TOTAL FOR MH- 2202-GENERAL EDUCATION		918264	836522	1754786
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		918264	836522	1754786

DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	49800	45600	95400
	109-GOVERNMENT SECONDARY SCHOOLS	501869	78264	580133
TOTAL FOR MH- 2202-GENERAL EDUCATION		551669	123864	675533
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		551669	123864	675533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	46584	0	46584
	109-GOVERNMENT SECONDARY SCHOOLS	0	157772	157772
TOTAL FOR MH- 2202-GENERAL EDUCATION		46584	157772	204356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	68293	0	68293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68293	0	68293
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR		114877	157772	272649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	0	162136	162136
	109-GOVERNMENT SECONDARY SCHOOLS	9526125	3620822	13146947
TOTAL FOR MH- 2202-GENERAL EDUCATION		9526125	3782958	13309083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120809	0	120809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120809	0	120809
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR		9646934	3782958	13429892
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2913872	0	2913872

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2913872	0	2913872
	TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	2913872	0	2913872
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	148111895	46167151	194279046
	104-INSPECTION	2875937	922756	3798693
	TOTAL FOR MH- 2202-GENERAL EDUCATION	150987832	47089907	198077739
	TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	150987832	47089907	198077739
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	112455702	37631565	150087267
	104-INSPECTION	710400	0	710400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	113166102	37631565	150797667
	TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	113166102	37631565	150797667
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	138327829	46136917	184464746
	104-INSPECTION	1191717	247404	1439121
	109-GOVERNMENT SECONDARY SCHOOLS	1271546	0	1271546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	140791092	46384321	187175413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	575264	0	575264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575264	0	575264
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT	141366356	46384321	187750677
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	120341663	39260786	159602449
	104-INSPECTION	687756	232026	919782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	121029419	39492812	160522231

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	751914	0	751914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	751914	0	751914
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	121781333	39492812	161274145
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83327301	26000879	109328180
	104-INSPECTION	1350320	341512	1691832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84677621	26342391	111020012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1258992	0	1258992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1258992	0	1258992
	TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	85936613	26342391	112279004
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	125013213	39525458	164538671
	104-INSPECTION	732120	221420	953540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	125745333	39746878	165492211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1574874	0	1574874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1574874	0	1574874
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	127320207	39746878	167067085
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	93535579	28449601	121985180
	104-INSPECTION	1018166	435664	1453830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94553745	28885265	123439010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	529192	46473	575665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	529192	46473	575665

DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT		95082937	28931738	124014675
	101-GOVERNMENT PRIMARY SCHOOLS		203531535	70731052	274262587
	103-GOVERNMENT COLLEGES AND INSTITUTES		191204	0	191204
	104-INSPECTION		1932014	766456	2698470
	109-GOVERNMENT SECONDARY SCHOOLS		4567120	1915250	6482370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		210221873	73412758	283634631
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR		210221873	73412758	283634631
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS		105789083	35810579	141599662
	104-INSPECTION		1494605	208528	1703133
	TOTAL FOR MH- 2202-GENERAL EDUCATION		107283688	36019107	143302795
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR		107283688	36019107	143302795
DDO- B.P.E.O. LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS		114790958	39477175	154268133
	104-INSPECTION		1321524	431308	1752832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		116112482	39908483	156020965
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		116112482	39908483	156020965
DDO- B.P.E.O. MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS		151498990	52107622	203606612
	104-INSPECTION		751680	376636	1128316
	TOTAL FOR MH- 2202-GENERAL EDUCATION		152250670	52484258	204734928
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		152250670	52484258	204734928
DDO- B.P.E.O. MOGA-1 MOGA					

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	159870723	54417675	214288398
	104-INSPECTION	1098192	366064	1464256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	160968915	54783739	215752654
DDO- B.P.E.O. MOGA-2 MOGA	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA	160968915	54783739	215752654
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	116079655	40253608	156333263
	104-INSPECTION	1642812	390704	2033516
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117722467	40644312	158366779
DDO- B.P.E.O. MUKATSAR-II MUKATSAR	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA	117722467	40644312	158366779
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	146381672	50904588	197286260
	104-INSPECTION	880758	290480	1171238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147262430	51195068	198457498
DDO- B.P.E.O. MUKATSAR-II MUKATSAR	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR	147262430	51195068	198457498
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3872951	1202571	5075522
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3872951	1202571	5075522
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR	3872951	1202571	5075522
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78311645	25814697	104126342
	104-INSPECTION	1347428	459552	1806980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79659073	26274249	105933322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	636023	0	636023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	636023	0	636023

TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		80295096	26274249	106569345
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	616251880	207343216	823595096
	104-INSPECTION	7892973	2373997	10266970
TOTAL FOR MH- 2202-GENERAL EDUCATION		624144853	209717213	833862066
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	2753196	729591	3482787
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	30804000	0	30804000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90831000	0	90831000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		124388196	729591	125117787
TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR		748533049	210446804	958979853
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	123878688	39957102	163835790
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	185732	0	185732
	103-GOVERNMENT COLLEGES AND INSTITUTES	168300	0	168300
	104-INSPECTION	2203278	600464	2803742
	109-GOVERNMENT SECONDARY SCHOOLS	2440523	1644482	4085005
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4997363	1486106	6483469
TOTAL FOR MH- 2202-GENERAL EDUCATION		133873884	43688154	177562038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	320292	0	320292

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA	134194176	43688154	177882330
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	40193614	12231890	52425504
	104-INSPECTION	1409423	400958	1810381
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41603037	12632848	54235885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	122215	0	122215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122215	0	122215
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR	41725252	12632848	54358100
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	48475335	15424275	63899610
	104-INSPECTION	1143144	381048	1524192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49618479	15805323	65423802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19368	0	19368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19368	0	19368
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB	49637847	15805323	65443170
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	55026533	17676717	72703250
	104-INSPECTION	1092006	63476	1155482
TOTAL FOR MH- 2202-GENERAL EDUCATION		56118539	17740193	73858732
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		56118539	17740193	73858732
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	61560243	21093171	82653414
	104-INSPECTION	1095564	366148	1461712
TOTAL FOR MH- 2202-GENERAL EDUCATION		62655807	21459319	84115126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	880337	0	880337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		880337	0	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		63536144	21459319	84995463
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	72216471	24407468	96623939
	104-INSPECTION	650832	216944	867776
TOTAL FOR MH- 2202-GENERAL EDUCATION		72867303	24624412	97491715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	858503	0	858503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858503	0	858503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		73725806	24624412	98350218
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	50808380	17953070	68761450
	104-INSPECTION	967206	96508	1063714
TOTAL FOR MH- 2202-GENERAL EDUCATION		51775586	18049578	69825164

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	245684	245684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	245684	245684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB	51775586	18295262	70070848
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	61509465	19583416	81092881
	104-INSPECTION	1050304	371750	1422054
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62559769	19955166	82514935
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB	62559769	19955166	82514935
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	68880897	22324388	91205285
	104-INSPECTION	499728	250712	750440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69380625	22575100	91955725
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR	69380625	22575100	91955725
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	117212257	39710342	156922599
	104-INSPECTION	1157256	391296	1548552
	109-GOVERNMENT SECONDARY SCHOOLS	228000	0	228000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118597513	40101638	158699151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	534087	203355	737442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	534087	203355	737442
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR	119131600	40304993	159436593
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	126511700	44270540	170782240
	104-INSPECTION	1007060	330016	1337076
TOTAL FOR MH- 2202-GENERAL EDUCATION		127518760	44600556	172119316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1086226	0	1086226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086226	0	1086226
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		128604986	44600556	173205542
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	63895133	19973867	83869000
	104-INSPECTION	1190556	403352	1593908
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	187406	0	187406
TOTAL FOR MH- 2202-GENERAL EDUCATION		65273095	20377219	85650314
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR		65273095	20377219	85650314
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	82131360	27309517	109440877
	104-INSPECTION	1281348	404644	1685992
	109-GOVERNMENT SECONDARY SCHOOLS	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		83422708	27714161	111136869
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA		83422708	27714161	111136869
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	63453991	19767224	83221215
	104-INSPECTION	343026	131220	474246
TOTAL FOR MH- 2202-GENERAL EDUCATION		63797017	19898444	83695461
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR		63797017	19898444	83695461

DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	62582880	20454715	83037595
	104-INSPECTION	463644	152644	616288
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63046524	20607359	83653883
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	63046524	20607359	83653883
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1344063	0	1344063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	50694131	16730221	67424352
	104-INSPECTION	393068	131220	524288
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51087199	16861441	67948640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1168408	0	1168408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1168408	0	1168408
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	52255607	16861441	69117048
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	76814649	25555971	102370620
	104-INSPECTION	701533	227252	928785
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77516182	25783223	103299405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1506964	0	1506964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506964	0	1506964
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	79023146	25783223	104806369
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	62842503	21584486	84426989
	104-INSPECTION	288540	96180	384720
TOTAL FOR MH- 2202-GENERAL EDUCATION		63131043	21680666	84811709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	432813	192876	625689
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		432813	192876	625689
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		63563856	21873542	85437398
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	63693355	21272808	84966163
	104-INSPECTION	359776	0	359776
TOTAL FOR MH- 2202-GENERAL EDUCATION		64053131	21272808	85325939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	334428	151663	486091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334428	151663	486091
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		64387559	21424471	85812030
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29215	0	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29215	0	29215
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	88754322	30703108	119457430
	104-INSPECTION	1122728	373256	1495984
TOTAL FOR MH- 2202-GENERAL EDUCATION		89877050	31076364	120953414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	504508	39436	543944

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504508	39436	543944
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR	90381558	31115800	121497358
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	87654746	29060134	116714880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87654746	29060134	116714880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180500	146546	327046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180500	146546	327046
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR	87835246	29206680	117041926
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	94072994	32510437	126583431
	104-INSPECTION	1276356	425452	1701808
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95349350	32935889	128285239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	956385	280223	1236608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	956385	280223	1236608
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	96305735	33216112	129521847
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1319050	245235	1564285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1319050	245235	1564285
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI	1319050	245235	1564285
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	87220287	30846014	118066301
	104-INSPECTION	371760	139214	510974
TOTAL FOR MH- 2202-GENERAL EDUCATION		87592047	30985228	118577275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	524869	0	524869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		524869	0	524869
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		88116916	30985228	119102144
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	160759206	55634629	216393835
	104-INSPECTION	566065	207188	773253
TOTAL FOR MH- 2202-GENERAL EDUCATION		161325271	55841817	217167088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1210590	57035	1267625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1210590	57035	1267625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA		162535861	55898852	218434713
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	123525281	40854743	164380024
	104-INSPECTION	231200	75800	307000
	109-GOVERNMENT SECONDARY SCHOOLS	22460	0	22460
TOTAL FOR MH- 2202-GENERAL EDUCATION		123778941	40930543	164709484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1140566	107796	1248362
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1140566	107796	1248362
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA		124919507	41038339	165957846

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	162716806	54443154	217159960
	104-INSPECTION	1080488	358896	1439384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	163797294	54802050	218599344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	200-OTHER PROGRAMMES	1395462	487984	1883446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1417662	487984	1905646
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	165214956	55290034	220504990
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	56871116	19119026	75990142
	104-INSPECTION	1203696	401232	1604928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58074812	19520258	77595070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1576686	32050	1608736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1576686	32050	1608736
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	59651498	19552308	79203806
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	62954423	21363892	84318315
	104-INSPECTION	405696	137130	542826
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63360119	21501022	84861141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94194	0	94194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94194	0	94194

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	63454313	21501022	84955335
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	69370297	23785598	93155895
	104-INSPECTION	350124	116708	466832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69720421	23902306	93622727
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	746041	0	746041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	746041	0	746041
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR	70466462	23902306	94368768
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	166017590	48786072	214803662
	104-INSPECTION	1376116	813436	2189552
	109-GOVERNMENT SECONDARY SCHOOLS	348000	174000	522000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167741706	49773508	217515214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	844339	0	844339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844339	0	844339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	168586045	49773508	218359553
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	49789845	14914202	64704047
	104-INSPECTION	594990	218856	813846
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50384835	15133058	65517893
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	357876	0	357876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357876	0	357876
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	50742711	15133058	65875769
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	121778968	42211242	163990210
	104-INSPECTION	227400	75800	303200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122006368	42287042	164293410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	165000	0	165000
	200-OTHER PROGRAMMES	928365	0	928365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1093365	0	1093365
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	123099733	42287042	165386775
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	121229337	39429494	160658831
	104-INSPECTION	374048	110888	484936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	121603385	39540382	161143767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	21221	0	21221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	121635606	39540382	161175988
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	40432352	13229016	53661368
	104-INSPECTION	530100	74864	604964
TOTAL FOR MH- 2202-GENERAL EDUCATION		40962452	13303880	54266332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	679427	0	679427
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679427	0	679427
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR		41641879	13303880	54945759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	34455320	12068992	46524312
	104-INSPECTION	472272	157424	629696
TOTAL FOR MH- 2202-GENERAL EDUCATION		34927592	12226416	47154008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	235795	0	235795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235795	0	235795
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		35163387	12226416	47389803
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	168521710	59095264	227616974
	104-INSPECTION	1039018	268820	1307838
TOTAL FOR MH- 2202-GENERAL EDUCATION		169560728	59364084	228924812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	493783	0	493783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		493783	0	493783
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		170054511	59364084	229418595
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	89857832	31269886	121127718
	104-INSPECTION	765096	157424	922520
	109-GOVERNMENT SECONDARY SCHOOLS	5420	0	5420
TOTAL FOR MH- 2202-GENERAL EDUCATION		90628348	31427310	122055658
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		90628348	31427310	122055658
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	188186694	64817085	253003779
	104-INSPECTION	1337514	293828	1631342
TOTAL FOR MH- 2202-GENERAL EDUCATION		189524208	65110913	254635121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1743394	400000	2143394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1743394	400000	2143394
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		191267602	65510913	256778515
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	143223406	47610363	190833769
	104-INSPECTION	954526	414032	1368558
TOTAL FOR MH- 2202-GENERAL EDUCATION		144177932	48024395	192202327
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR		144177932	48024395	192202327
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	49789885	16077290	65867175
	104-INSPECTION	1085712	361904	1447616
	109-GOVERNMENT SECONDARY SCHOOLS	7362	0	7362

	TOTAL FOR MH- 2202-GENERAL EDUCATION	50882959	16439194	67322153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	697765	0	697765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697765	0	697765
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	51580724	16439194	68019918
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	44019689	15426788	59446477
	104-INSPECTION	459722	146804	606526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44479411	15573592	60053003
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1487660	0	1487660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1487660	0	1487660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	45967071	15573592	61540663
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	43851986	14416174	58268160
	104-INSPECTION	785892	281636	1067528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44637878	14697810	59335688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	226474	177519	403993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226474	177519	403993
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	44864352	14875329	59739681
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1092491	0	1092491
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA	1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	37733801	12168409	49902210
	104-INSPECTION	562725	191073	753798
TOTAL FOR MH- 2202-GENERAL EDUCATION		38296526	12359482	50656008
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		38296526	12359482	50656008
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	113908025	37569582	151477607
	104-INSPECTION	739290	237894	977184
TOTAL FOR MH- 2202-GENERAL EDUCATION		114647315	37807476	152454791
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		114647315	37807476	152454791
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	72740872	22398913	95139785
	104-INSPECTION	400056	133352	533408
TOTAL FOR MH- 2202-GENERAL EDUCATION		73140928	22532265	95673193
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		73140928	22532265	95673193
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	626076	0	626076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626076	0	626076
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR		626076	0	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	84175385	27451184	111626569
	104-INSPECTION	835602	279848	1115450
TOTAL FOR MH- 2202-GENERAL EDUCATION		85010987	27731032	112742019
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		85010987	27731032	112742019
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	74144802	17276725	91421527

	104-INSPECTION	1312812	437604	1750416
TOTAL FOR MH- 2202-GENERAL EDUCATION		75457614	17714329	93171943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	907036	0	907036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		907036	0	907036
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR		76364650	17714329	94078979
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	57411591	19742771	77154362
	104-INSPECTION	875690	519604	1395294
TOTAL FOR MH- 2202-GENERAL EDUCATION		58287281	20262375	78549656
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR		58287281	20262375	78549656
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	97007900	32686110	129694010
	104-INSPECTION	810744	270248	1080992
TOTAL FOR MH- 2202-GENERAL EDUCATION		97818644	32956358	130775002
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR		97818644	32956358	130775002
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	74292462	24425490	98717952
	104-INSPECTION	417136	138212	555348
TOTAL FOR MH- 2202-GENERAL EDUCATION		74709598	24563702	99273300
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR		74709598	24563702	99273300
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78997296	25764644	104761940
	104-INSPECTION	650388	217396	867784
TOTAL FOR MH- 2202-GENERAL EDUCATION		79647684	25982040	105629724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	358170	0	358170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358170	0	358170
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	80005854	25982040	105987894
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	129443808	43771104	173214912
	104-INSPECTION	1312370	432224	1744594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130756178	44203328	174959506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	769326	0	769326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	769326	0	769326
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR	131525504	44203328	175728832
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	131088129	44725961	175814090
	104-INSPECTION	1171458	389300	1560758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	132259587	45115261	177374848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	701322	0	701322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	701322	0	701322
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR	132960909	45115261	178076170
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	53090735	16708306	69799041
	104-INSPECTION	560562	36000	596562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53651297	16744306	70395603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	334557	55256	389813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334557	55256	389813
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR	53985854	16799562	70785416

DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1062420	0	1062420
	109-GOVERNMENT SECONDARY SCHOOLS	1346117	0	1346117
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2408537	0	2408537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98563	0	98563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	2507100	0	2507100
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15196483	0	15196483
	103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
	104-INSPECTION	211274	0	211274
	109-GOVERNMENT SECONDARY SCHOOLS	17210751	0	17210751
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32937768	0	32937768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	391741	41130	432871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	391741	41130	432871
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	33329509	41130	33370639
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	134241	0	134241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134241	0	134241
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN	134241	0	134241
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	57537861	19259060	76796921
	104-INSPECTION	1604677	426928	2031605
TOTAL FOR MH- 2202-GENERAL EDUCATION		59142538	19685988	78828526
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		59142538	19685988	78828526
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	114144824	38240092	152384916
	104-INSPECTION	1474788	498526	1973314
TOTAL FOR MH- 2202-GENERAL EDUCATION		115619612	38738618	154358230
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	425130	372980	798110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		425130	372980	798110
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR		116044742	39111598	155156340
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	79054808	25650398	104705206
	104-INSPECTION	486788	162096	648884
TOTAL FOR MH- 2202-GENERAL EDUCATION		79541596	25812494	105354090
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI		79541596	25812494	105354090
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	52438724	17555210	69993934
	104-INSPECTION	521710	56760	578470
TOTAL FOR MH- 2202-GENERAL EDUCATION		52960434	17611970	70572404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1895087	0	1895087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895087	0	1895087
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	54855521	17611970	72467491
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	163957479	57541008	221498487
	104-INSPECTION	1029048	343016	1372064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164986527	57884024	222870551
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	614716	31377	646093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	614716	31377	646093
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	165601243	57915401	223516644
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	60507581	19420802	79928383
	104-INSPECTION	1153689	376888	1530577
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61661270	19797690	81458960
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	61661270	19797690	81458960
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	75674251	26206278	101880529
	104-INSPECTION	266341	39800	306141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75940592	26246078	102186670
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	75940592	26246078	102186670
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	57942215	19662774	77604989
	104-INSPECTION	111852	285122	396974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58054067	19947896	78001963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1812929	0	1812929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1812929	0	1812929
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	59866996	19947896	79814892
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	57922258	17517311	75439569
	104-INSPECTION	357948	113706	471654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58280206	17631017	75911223
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR	58280206	17631017	75911223
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	64393987	25632764	90026751
	104-INSPECTION	119400	39800	159200
	109-GOVERNMENT SECONDARY SCHOOLS	12259728	0	12259728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76773115	25672564	102445679
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	424365	0	424365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424365	0	424365
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	77197480	25672564	102870044
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	64657300	21675746	86333046
	104-INSPECTION	416538	125760	542298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65073838	21801506	86875344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	385629	13934	399563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385629	13934	399563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	65459467	21815440	87274907
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	840919	71223	912142
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		840919	71223	912142
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR		840919	71223	912142
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	703514	967188	1670702
	109-GOVERNMENT SECONDARY SCHOOLS	353500	106574	460074
TOTAL FOR MH- 2202-GENERAL EDUCATION		1057014	1073762	2130776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56776	0	56776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56776	0	56776
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA		1113790	1073762	2187552
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	49533078	16335301	65868379
	104-INSPECTION	119400	39800	159200
TOTAL FOR MH- 2202-GENERAL EDUCATION		49652478	16375101	66027579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA		49652478	16375101	66027579
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	63660535	22290492	85951027
	104-INSPECTION	737160	245720	982880
TOTAL FOR MH- 2202-GENERAL EDUCATION		64397695	22536212	86933907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	744066	200000	944066
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744066	200000	944066
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR		65141761	22736212	87877973
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	712114	0	712114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	143525816	48189748	191715564
	104-INSPECTION	1642301	545396	2187697
	TOTAL FOR MH- 2202-GENERAL EDUCATION	145168117	48735144	193903261
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA	145168117	48735144	193903261
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	53180071	16928476	70108547
	104-INSPECTION	1080034	367364	1447398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54260105	17295840	71555945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	438598	140996	579594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438598	140996	579594
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	54698703	17436836	72135539
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	76262963	25162851	101425814
	104-INSPECTION	492036	164012	656048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76754999	25326863	102081862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	550061	238309	788370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	550061	238309	788370

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA		77305060	25565172	102870232
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	42413025	12808006	55221031
	104-INSPECTION	752124	258408	1010532
	109-GOVERNMENT SECONDARY SCHOOLS	108000	0	108000
TOTAL FOR MH- 2202-GENERAL EDUCATION		43273149	13066414	56339563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		43273149	13066414	56339563
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	107256080	35580396	142836476
	104-INSPECTION	855452	243608	1099060
TOTAL FOR MH- 2202-GENERAL EDUCATION		108111532	35824004	143935536
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		108111532	35824004	143935536
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38530	0	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR		38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	87856063	29671119	117527182
	104-INSPECTION	1237614	407820	1645434
TOTAL FOR MH- 2202-GENERAL EDUCATION		89093677	30078939	119172616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	0	48666
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA	89142343	30078939	119221282
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	105520087	35881638	141401725
	104-INSPECTION	472272	0	472272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105992359	35881638	141873997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132635	0	132635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132635	0	132635
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA	106124994	35881638	142006632
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	143497384	46676530	190173914
	104-INSPECTION	1309056	428712	1737768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144806440	47105242	191911682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	243672	0	243672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243672	0	243672
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA	145050112	47105242	192155354
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	47565611	14263661	61829272
	104-INSPECTION	59700	39800	99500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47625311	14303461	61928772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	608965	0	608965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	608965	0	608965
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	48234276	14303461	62537737
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	52607199	13936152	66543351
	104-INSPECTION	1231550	416600	1648150
	109-GOVERNMENT SECONDARY SCHOOLS	108000	0	108000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53946749	14352752	68299501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	383828	0	383828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	383828	0	383828
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	54330577	14352752	68683329
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	53519740	15178196	68697936
	104-INSPECTION	116832	39800	156632
	109-GOVERNMENT SECONDARY SCHOOLS	204000	0	204000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53840572	15217996	69058568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	211627	354745	566372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211627	354745	566372
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR	54052199	15572741	69624940
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	46600694	14661242	61261936
	104-INSPECTION	667212	222404	889616
TOTAL FOR MH- 2202-GENERAL EDUCATION		47267906	14883646	62151552
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		47267906	14883646	62151552
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	68326072	22954412	91280484
	104-INSPECTION	189688	68888	258576
TOTAL FOR MH- 2202-GENERAL EDUCATION		68515760	23023300	91539060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	402151	0	402151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402151	0	402151
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		68917911	23023300	91941211
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	61651418	19976256	81627674
	104-INSPECTION	1474592	120708	1595300
TOTAL FOR MH- 2202-GENERAL EDUCATION		63126010	20096964	83222974
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		63126010	20096964	83222974
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	59600059	18796227	78396286
	104-INSPECTION	800570	256376	1056946
TOTAL FOR MH- 2202-GENERAL EDUCATION		60400629	19052603	79453232
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		60400629	19052603	79453232
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	100978975	34192298	135171273
	104-INSPECTION	1232872	405776	1638648
TOTAL FOR MH- 2202-GENERAL EDUCATION		102211847	34598074	136809921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	774773	0	774773
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774773	0	774773
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		102986620	34598074	137584694
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	181074060	60410431	241484491
	104-INSPECTION	1268928	422976	1691904
TOTAL FOR MH- 2202-GENERAL EDUCATION		182342988	60833407	243176395
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		182342988	60833407	243176395
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	80949723	26695382	107645105
	104-INSPECTION	810308	206297	1016605
TOTAL FOR MH- 2202-GENERAL EDUCATION		81760031	26901679	108661710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	481616	0	481616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481616	0	481616
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		82241647	26901679	109143326
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	247098972	75909251	323008223
	104-INSPECTION	695736	226508	922244

	TOTAL FOR MH- 2202-GENERAL EDUCATION	247794708	76135759	323930467
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	341645	0	341645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341645	0	341645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA	248136353	76135759	324272112
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	85098977	28078638	113177615
	104-INSPECTION	36000	0	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85134977	28078638	113213615
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	85134977	28078638	113213615
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	815640	808756	1624396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	815640	808756	1624396
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH	815640	808756	1624396
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	262510769	87839448	350350217
	104-INSPECTION	2190010	722080	2912090
	109-GOVERNMENT SECONDARY SCHOOLS	1303190	0	1303190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	266003969	88561528	354565497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	798094	0	798094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798094	0	798094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	266802063	88561528	355363591
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	150794159	51097139	201891298
	104-INSPECTION	1140409	367236	1507645
	109-GOVERNMENT SECONDARY SCHOOLS	1207428	0	1207428
TOTAL FOR MH- 2202-GENERAL EDUCATION		153141996	51464375	204606371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	924941	0	924941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		924941	0	924941
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		154066937	51464375	205531312
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	105077982	35286964	140364946
	104-INSPECTION	1104692	328228	1432920
	109-GOVERNMENT SECONDARY SCHOOLS	964424	0	964424
TOTAL FOR MH- 2202-GENERAL EDUCATION		107147098	35615192	142762290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	854373	0	854373
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		854373	0	854373
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA		108001471	35615192	143616663
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	106200	0	106200
TOTAL FOR MH- 2202-GENERAL EDUCATION		106200	0	106200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR		106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	130856205	42851530	173707735

	104-INSPECTION	465888	117124	583012
TOTAL FOR MH- 2202-GENERAL EDUCATION		131322093	42968654	174290747
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176289	0	176289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176289	0	176289
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA		131498382	42968654	174467036
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1589136	0	1589136
	109-GOVERNMENT SECONDARY SCHOOLS	2032854	0	2032854
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6625	0	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6625	0	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA		3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3038118	0	3038118
	109-GOVERNMENT SECONDARY SCHOOLS	429382	0	429382
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23167	0	23167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23167	0	23167
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3490667	0	3490667
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	563239	0	563239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563239	0	563239

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	71022129	25219268	96241397
	104-INSPECTION	781270	252688	1033958
TOTAL FOR MH- 2202-GENERAL EDUCATION		71803399	25471956	97275355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	639629	0	639629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		639629	0	639629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR		72443028	25471956	97914984
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	102340	0	102340
	109-GOVERNMENT SECONDARY SCHOOLS	1007024	0	1007024
TOTAL FOR MH- 2202-GENERAL EDUCATION		1109364	0	1109364
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA		1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	74222714	25327092	99549806
	104-INSPECTION	390505	147068	537573
	109-GOVERNMENT SECONDARY SCHOOLS	60220	0	60220
TOTAL FOR MH- 2202-GENERAL EDUCATION		74673439	25474160	100147599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	128579	0	128579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128579	0	128579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA		74802018	25474160	100276178
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	86134742	29443459	115578201
	104-INSPECTION	721800	263252	985052
TOTAL FOR MH- 2202-GENERAL EDUCATION		86856542	29706711	116563253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	681905	0	681905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		87538447	29706711	117245158
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	46500525	15448004	61948529
	104-INSPECTION	851220	286784	1138004
TOTAL FOR MH- 2202-GENERAL EDUCATION		47351745	15734788	63086533
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		47351745	15734788	63086533
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	948372	0	948372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		948372	0	948372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		948372	0	948372
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1472997	0	1472997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1472997	0	1472997
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA		2090205	0	2090205
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248389	0	248389

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	54475784	18480463	72956247
	104-INSPECTION	1553300	523108	2076408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56029084	19003571	75032655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	161324	0	161324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161324	0	161324
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	56190408	19003571	75193979
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	61721581	20749235	82470816
	104-INSPECTION	1165980	388660	1554640
	109-GOVERNMENT SECONDARY SCHOOLS	81900	0	81900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62969461	21137895	84107356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	250282	0	250282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250282	0	250282
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	63219743	21137895	84357638
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	550058	0	550058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	550058	0	550058
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR	550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	71512800	23718125	95230925
	104-INSPECTION	459132	153044	612176
TOTAL FOR MH- 2202-GENERAL EDUCATION		71971932	23871169	95843101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	438337	0	438337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438337	0	438337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		72410269	23871169	96281438
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	65174113	22336788	87510901
	104-INSPECTION	697800	232800	930600
TOTAL FOR MH- 2202-GENERAL EDUCATION		65871913	22569588	88441501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285419	0	285419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285419	0	285419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		66157332	22569588	88726920
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	170743150	59550256	230293406
	104-INSPECTION	530315	176336	706651
TOTAL FOR MH- 2202-GENERAL EDUCATION		171273465	59726592	231000057
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1531527	350303	1881830
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1531527	350303	1881830
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		172804992	60076895	232881887
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	70163290	21896758	92060048
	104-INSPECTION	1254634	431108	1685742
TOTAL FOR MH- 2202-GENERAL EDUCATION		71417924	22327866	93745790
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		71417924	22327866	93745790
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	787452	23656	811108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		787452	23656	811108
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR		787452	23656	811108
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	58784	0	58784
TOTAL FOR MH- 2202-GENERAL EDUCATION		58784	0	58784
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR		58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	74273047	24546236	98819283
	104-INSPECTION	698128	229776	927904
TOTAL FOR MH- 2202-GENERAL EDUCATION		74971175	24776012	99747187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	364886	0	364886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364886	0	364886
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR		75336061	24776012	100112073
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189334	0	189334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189334	0	189334
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA		189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	61838259	18321698	80159957
	104-INSPECTION	830396	273022	1103418
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62668655	18594720	81263375
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	62668655	18594720	81263375
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	2738	0	2738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2738	0	2738
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	77069769	25772612	102842381
	104-INSPECTION	1189564	497712	1687276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78259333	26270324	104529657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1240643	0	1240643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1240643	0	1240643
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR	79499976	26270324	105770300
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	89929501	30124022	120053523
	104-INSPECTION	719400	239800	959200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90648901	30363822	121012723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1023652	53902	1077554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1023652	53902	1077554
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA	91672553	30417724	122090277
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR	200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95371694	16066884	111438578
	104-INSPECTION	723328	114788	838116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96095022	16181672	112276694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	627579	200000	827579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	627579	200000	827579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	96722601	16381672	113104273
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	74269714	24178362	98448076
	104-INSPECTION	953308	313684	1266992
	109-GOVERNMENT SECONDARY SCHOOLS	112898	0	112898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75335920	24492046	99827966
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	312010	145612	457622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312010	145612	457622
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	75647930	24637658	100285588
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4078429	1270554	5348983
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4078429	1270554	5348983
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA	4078429	1270554	5348983
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				

Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2397684	805785	3203469
TOTAL FOR MH- 2202-GENERAL EDUCATION		2397684	805785	3203469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	65756	738780	804536
	200-OTHER PROGRAMMES	59779	1481264	1541043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125535	2220044	2345579
TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA		2523219	3025829	5549048
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	5249263	1295608	6544871
	101-GOVERNMENT PRIMARY SCHOOLS	1037400	0	1037400
TOTAL FOR MH- 2202-GENERAL EDUCATION		6286663	1295608	7582271
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		6286663	1295608	7582271
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	2462668	672944	3135612
	101-GOVERNMENT PRIMARY SCHOOLS	8814600	0	8814600
TOTAL FOR MH- 2202-GENERAL EDUCATION		11277268	672944	11950212
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	50555431	0	50555431
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30633294	0	30633294
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		81188725	0	81188725
TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR		92465993	672944	93138937
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8591637	1712134	10303771
	101-GOVERNMENT PRIMARY SCHOOLS	0	756600	756600

	108-EXAMINATIONS	0	48000	48000
	109-GOVERNMENT SECONDARY SCHOOLS	19195539	8931214	28126753
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2180165	847204	3027369
TOTAL FOR MH- 2202-GENERAL EDUCATION		29967341	12295152	42262493
TOTAL FOR DDO- D.E.O. (S) MOGA MOGA		29967341	12295152	42262493
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3827025	1784421	5611446
	101-GOVERNMENT PRIMARY SCHOOLS	0	1206000	1206000
	109-GOVERNMENT SECONDARY SCHOOLS	13565266	7407952	20973218
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	424712	424712
TOTAL FOR MH- 2202-GENERAL EDUCATION		17392291	10823085	28215376
TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR		17392291	10823085	28215376
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	18755847	6177690	24933537
	105-TEACHERS TRAINING	462375	0	462375
	109-GOVERNMENT SECONDARY SCHOOLS	89216175	53872	89270047
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36155874	0	36155874
TOTAL FOR MH- 2202-GENERAL EDUCATION		144590271	6231562	150821833
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		144590271	6231562	150821833
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	17543810	6629249	24173059

	101-GOVERNMENT PRIMARY SCHOOLS	2074800	0	2074800
	108-EXAMINATIONS	0	108000	108000
	109-GOVERNMENT SECONDARY SCHOOLS	27831244	20841586	48672830
TOTAL FOR MH- 2202-GENERAL EDUCATION		47449854	27578835	75028689
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		47449854	27578835	75028689
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	10439370	3168992	13608362
	101-GOVERNMENT PRIMARY SCHOOLS	795000	0	795000
	108-EXAMINATIONS	0	31200	31200
	109-GOVERNMENT SECONDARY SCHOOLS	11076804	146570	11223374
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	181453	0	181453
TOTAL FOR MH- 2202-GENERAL EDUCATION		22492627	3346762	25839389
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	6273262	20716635	26989897
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7072297	0	7072297
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		13345559	20716635	34062194
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA		35838186	24063397	59901583
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	7329798	2183116	9512914
	101-GOVERNMENT PRIMARY SCHOOLS	236400	226200	462600
	109-GOVERNMENT SECONDARY SCHOOLS	8443877	5863746	14307623

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	413427	1978897	2392324
TOTAL FOR MH- 2202-GENERAL EDUCATION		16423502	10251959	26675461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62287	174213	236500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62287	174213	236500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		16485789	10426172	26911961
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	22648710	8365985	31014695
	101-GOVERNMENT PRIMARY SCHOOLS	1122600	2323800	3446400
	109-GOVERNMENT SECONDARY SCHOOLS	27106553	16816763	43923316
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1673664	489126	2162790
TOTAL FOR MH- 2202-GENERAL EDUCATION		52551527	27995674	80547201
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		52551527	27995674	80547201
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	143862	47954	191816
	104-GRATUITIES	736263	0	736263
	115-LEAVE ENCASHMENT BENEFITS	1328040	0	1328040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2208165	47954	2256119
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	14647681	4579270	19226951
	109-GOVERNMENT SECONDARY SCHOOLS	23291368	12883048	36174416

	TOTAL FOR MH- 2202-GENERAL EDUCATION	37939049	17462318	55401367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103535	77137	180672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103535	77137	180672
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	20968506	7461293	28429799
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23639361	8411647	32051008
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	44607867	15872940	60480807
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	84858616	33460349	118318965
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	543283	0	543283
	109-GOVERNMENT SECONDARY SCHOOLS	4502682	2674708	7177390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5045965	2674708	7720673
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	5045965	2674708	7720673
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	2955112	2955112
	109-GOVERNMENT SECONDARY SCHOOLS	6943338	3682542	10625880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6943338	6637654	13580992
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	6943338	6637654	13580992
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	857510	146120	1003630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	857510	146120	1003630

TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR		857510	146120	1003630
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13123495	3766584	16890079
TOTAL FOR MH- 2202-GENERAL EDUCATION		13123495	3766584	16890079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	56116	56116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	56116	56116
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI		13123495	3822700	16946195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	85031	0	85031
	109-GOVERNMENT SECONDARY SCHOOLS	51253250	16989165	68242415
TOTAL FOR MH- 2202-GENERAL EDUCATION		51338281	16989165	68327446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		51338281	16989165	68327446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1130339	0	1130339
	109-GOVERNMENT SECONDARY SCHOOLS	3270975	1143444	4414419
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	74536	74536
TOTAL FOR MH- 2202-GENERAL EDUCATION		4401314	1217980	5619294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		4401314	1217980	5619294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1338834	660252	1999086

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1338834	660252	1999086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN	1338834	660252	1999086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4398490	1335804	5734294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4398490	1335804	5734294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR	4398490	1335804	5734294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10906497	3572801	14479298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10906497	3572801	14479298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR	10906497	3572801	14479298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3464392	995456	4459848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3464392	995456	4459848
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR	3464392	995456	4459848
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	76522	76522
	109-GOVERNMENT SECONDARY SCHOOLS	46987743	14201062	61188805
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1392710	1046292	2439002
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48380453	15323876	63704329
	TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR	48380453	15323876	63704329

DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1221052	414598	1635650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1221052	414598	1635650
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT		1221052	414598	1635650
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1281226	112783	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION		1281226	112783	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		1281226	112783	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	768149	417900	1186049
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	104-INSPECTION	98916	35388	134304
	109-GOVERNMENT SECONDARY SCHOOLS	3507908	402138	3910046
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	463399	156707	620106
TOTAL FOR MH- 2202-GENERAL EDUCATION		4894472	1012133	5906605
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		4894472	1012133	5906605

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	6181188	2208842	8390030
	101-GOVERNMENT PRIMARY SCHOOLS	641333029	203675942	845008971
	103-GOVERNMENT COLLEGES AND INSTITUTES	4572936	2139026	6711962
	104-INSPECTION	8630373	2592504	11222877
	105-TEACHERS TRAINING	98238	0	98238
	109-GOVERNMENT SECONDARY SCHOOLS	970828630	316635204	1287463834
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13852922	5891826	19744748
TOTAL FOR MH- 2202-GENERAL EDUCATION		1645497316	533143344	2178640660
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN		1645497316	533143344	2178640660
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	476658	21217	497875
TOTAL FOR MH- 2202-GENERAL EDUCATION		476658	21217	497875
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR		476658	21217	497875
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	64057703	21525032	85582735

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3533963	732194	4266157
TOTAL FOR MH- 2202-GENERAL EDUCATION		67591666	22257226	89848892
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		67591666	22257226	89848892
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7486042	1605183	9091225
TOTAL FOR MH- 2202-GENERAL EDUCATION		7486042	1605183	9091225
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		7486042	1605183	9091225
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	108912	91896	200808
	103-GOVERNMENT COLLEGES AND INSTITUTES	311971	615404	927375
	105-TEACHERS TRAINING	160374	0	160374
	109-GOVERNMENT SECONDARY SCHOOLS	21994048	17222037	39216085
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	882417	147645	1030062
TOTAL FOR MH- 2202-GENERAL EDUCATION		23457722	18076982	41534704
TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR		23457722	18076982	41534704
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	35520913	11440992	46961905
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4843705	945309	5789014
TOTAL FOR MH- 2202-GENERAL EDUCATION		40364618	12386301	52750919
TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA		40364618	12386301	52750919

DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	823700	0	823700
TOTAL FOR MH- 2202-GENERAL EDUCATION		823700	0	823700
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
		823700	0	823700
DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20180	0	20180
	109-GOVERNMENT SECONDARY SCHOOLS	4451211	2291286	6742497
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	506884	3557154	4064038
TOTAL FOR MH- 2202-GENERAL EDUCATION		4978275	5848440	10826715
TOTAL FOR DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR		4978275	5848440	10826715
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23051	3582886	3605937
	103-GOVERNMENT COLLEGES AND INSTITUTES	427010	0	427010
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	1385222	25500	1410722
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	335826	36953	372779
TOTAL FOR MH- 2202-GENERAL EDUCATION		2205475	3645339	5850814
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA		2205475	3645339	5850814
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	460500	2517	463017
	109-GOVERNMENT SECONDARY SCHOOLS	10885085	6779356	17664441
TOTAL FOR MH- 2202-GENERAL EDUCATION		11345585	6781873	18127458
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74667	0	74667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74667	0	74667
TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR		11420252	6781873	18202125
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5406627	0	5406627
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	74332	74332
	109-GOVERNMENT SECONDARY SCHOOLS	5223088	3073539	8296627
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2125020	2125020
TOTAL FOR MH- 2202-GENERAL EDUCATION		10629715	5272891	15902606
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		10629715	5272891	15902606
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	237344	0	237344
	109-GOVERNMENT SECONDARY SCHOOLS	14664449	4888175	19552624
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	444981	148531	593512
TOTAL FOR MH- 2202-GENERAL EDUCATION		15346774	5036706	20383480
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		15346774	5036706	20383480
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	108788	533660	642448
TOTAL FOR MH- 2202-GENERAL EDUCATION		108788	533660	642448
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		108788	533660	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3458600	0	3458600
	103-GOVERNMENT COLLEGES AND INSTITUTES	275058	0	275058
	109-GOVERNMENT SECONDARY SCHOOLS	204480	0	204480
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1127387	190416	1317803
TOTAL FOR MH- 2202-GENERAL EDUCATION		5065525	190416	5255941
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		5065525	190416	5255941
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	94500	94500
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	109-GOVERNMENT SECONDARY SCHOOLS	241954	0	241954
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1228762	141200	1369962
TOTAL FOR MH- 2202-GENERAL EDUCATION		1526816	235700	1762516
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		1526816	235700	1762516
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	5237800	0	5237800
	109-GOVERNMENT SECONDARY SCHOOLS	6167949	1434764	7602713
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	48948	48948
TOTAL FOR MH- 2202-GENERAL EDUCATION		11405749	1483712	12889461
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		11405749	1483712	12889461
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	489646	209763	699409
TOTAL FOR MH- 2202-GENERAL EDUCATION		489646	209763	699409
TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA		489646	209763	699409
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	376036	753070	1129106
TOTAL FOR MH- 2202-GENERAL EDUCATION		376036	753070	1129106
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR		376036	753070	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		816230	0	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	3573104	3573104

	103-GOVERNMENT COLLEGES AND INSTITUTES	60408	0	60408
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	6616351	2054906	8671257
TOTAL FOR MH- 2202-GENERAL EDUCATION		6711125	5628010	12339135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9564	0	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9564	0	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		6720689	5628010	12348699
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	112200	168300
	104-INSPECTION	118400	0	118400
	109-GOVERNMENT SECONDARY SCHOOLS	609140	0	609140
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	449521	78440	527961
TOTAL FOR MH- 2202-GENERAL EDUCATION		1233161	190640	1423801
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		1233161	190640	1423801
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	32734	417900	450634
	103-GOVERNMENT COLLEGES AND INSTITUTES	275058	0	275058
	109-GOVERNMENT SECONDARY SCHOOLS	1092032	0	1092032
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1579134	1579134

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1399824	1997034	3396858
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA	1399824	1997034	3396858
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6797	0	6797
	104-INSPECTION	0	102340	102340
	109-GOVERNMENT SECONDARY SCHOOLS	5734781	1771367	7506148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5741578	1873707	7615285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21740	0	21740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21740	0	21740
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	5763318	1873707	7637025
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10852973	4417533	15270506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10852973	4417533	15270506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41813	4460	46273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41813	4460	46273
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA	10894786	4421993	15316779
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7646865	3005863	10652728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7646865	3005863	10652728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19402	0	19402

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19402	0	19402
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA	7666267	3005863	10672130
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11675818	3324073	14999891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11675818	3324073	14999891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91389	0	91389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91389	0	91389
	TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA	11767207	3324073	15091280
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	167620	0	167620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167620	0	167620
	TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA	167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16738650	5700739	22439389
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16738650	5700739	22439389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42601	0	42601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42601	0	42601
	TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA	16781251	5700739	22481990
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9984233	3353032	13337265

TOTAL FOR MH- 2202-GENERAL EDUCATION	9984233	3353032	13337265
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	29295	37096	66391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29295	37096	66391
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA	10013528	3390128	13403656
DDO- HEADMASTER G.H.S., DHANETHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
109-GOVERNMENT SECONDARY SCHOOLS	17459406	5499013	22958419
TOTAL FOR MH- 2202-GENERAL EDUCATION	17475086	5499013	22974099
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	257220	0	257220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257220	0	257220
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	17732306	5499013	23231319
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	15680	0	15680
109-GOVERNMENT SECONDARY SCHOOLS	9557804	3027765	12585569
TOTAL FOR MH- 2202-GENERAL EDUCATION	9573484	3027765	12601249
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	9573484	3027765	12601249
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	8008223	2377254	10385477
TOTAL FOR MH- 2202-GENERAL EDUCATION	8008223	2377254	10385477
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	8008223	2377254	10385477
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	15686817	4748036	20434853
TOTAL FOR MH- 2202-GENERAL EDUCATION		15686817	4748036	20434853
TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA		15686817	4748036	20434853
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4719322	1606919	6326241
TOTAL FOR MH- 2202-GENERAL EDUCATION		4719322	1606919	6326241
TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA		4719322	1606919	6326241
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION		2384	0	2384
TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA		2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15133795	5224182	20357977
TOTAL FOR MH- 2202-GENERAL EDUCATION		15133795	5224182	20357977
TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA		15133795	5224182	20357977
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20060629	6826323	26886952
TOTAL FOR MH- 2202-GENERAL EDUCATION		20060629	6826323	26886952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	708092	0	708092
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		708092	0	708092

TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA		20768721	6826323	27595044
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5240972	1537308	6778280
TOTAL FOR MH- 2202-GENERAL EDUCATION		5240972	1537308	6778280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24320	0	24320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24320	0	24320
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA		5265292	1537308	6802600
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11603976	4024022	15627998
TOTAL FOR MH- 2202-GENERAL EDUCATION		11603976	4024022	15627998
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA		11603976	4024022	15627998
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17437007	5962119	23399126
TOTAL FOR MH- 2202-GENERAL EDUCATION		17437007	5962119	23399126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	371240	0	371240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371240	0	371240
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA		17808247	5962119	23770366
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION		754376	0	754376

DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
	109-GOVERNMENT SECONDARY SCHOOLS		
		6422766	2133260
TOTAL FOR MH- 2202-GENERAL EDUCATION		6422766	2133260
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA		6422766	2133260
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA			
Major Head- 2202-GENERAL EDUCATION			
	109-GOVERNMENT SECONDARY SCHOOLS		
		12898409	4417703
TOTAL FOR MH- 2202-GENERAL EDUCATION		12898409	4417703
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		12898409	4417703
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
	109-GOVERNMENT SECONDARY SCHOOLS		
		11175074	3567010
TOTAL FOR MH- 2202-GENERAL EDUCATION		11175074	3567010
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	200-OTHER PROGRAMMES		
		92848	0
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92848	0
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		11267922	3567010
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
	109-GOVERNMENT SECONDARY SCHOOLS		
		11358315	3801510
TOTAL FOR MH- 2202-GENERAL EDUCATION		11358315	3801510
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		11358315	3801510
DDO- HEADMASTER G.H.S., NANHERA PATIALA			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	8708773	2912490	11621263
TOTAL FOR MH- 2202-GENERAL EDUCATION		8708773	2912490	11621263
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		8708773	2912490	11621263
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7711532	2614982	10326514
TOTAL FOR MH- 2202-GENERAL EDUCATION		7711532	2614982	10326514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120075	0	120075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120075	0	120075
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		7831607	2614982	10446589
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5077035	2198113	7275148
TOTAL FOR MH- 2202-GENERAL EDUCATION		5077035	2198113	7275148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	73949	0	73949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73949	0	73949
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		5150984	2198113	7349097
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7609298	2550912	10160210
TOTAL FOR MH- 2202-GENERAL EDUCATION		7609298	2550912	10160210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115914	0	115914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115914	0	115914

TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		7725212	2550912	10276124
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	109-GOVERNMENT SECONDARY SCHOOLS	5309462	0	5309462
TOTAL FOR MH- 2202-GENERAL EDUCATION		5365708	0	5365708
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		5365708	0	5365708
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	152605630	50418914	203024544
TOTAL FOR MH- 2202-GENERAL EDUCATION		152605630	50418914	203024544
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		152605630	50418914	203024544
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4650	0	4650
	109-GOVERNMENT SECONDARY SCHOOLS	100588	0	100588
TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	0	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	1039876	0	1039876
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	208130	0	208130

	TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	0	208130
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20360	0	20360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20360	0	20360
	TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR	20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	102156	0	102156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102156	0	102156
	TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR	102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8124467	3289835	11414302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8124467	3289835	11414302
	TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	8124467	3289835	11414302
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5550294	1859978	7410272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5550294	1859978	7410272
	TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR	5550294	1859978	7410272
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	8840442	8840442

	103-GOVERNMENT COLLEGES AND INSTITUTES	244992	0	244992
	109-GOVERNMENT SECONDARY SCHOOLS	214572	0	214572
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	279152	211082	490234
TOTAL FOR MH- 2202-GENERAL EDUCATION		738716	9051524	9790240
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA		738716	9051524	9790240
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	398000	0	398000
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1489700	1121957	2611657
	103-GOVERNMENT COLLEGES AND INSTITUTES	319198	0	319198
	104-INSPECTION	0	49458	49458
	109-GOVERNMENT SECONDARY SCHOOLS	593227	1335845	1929072
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	351380	76060	427440
TOTAL FOR MH- 2202-GENERAL EDUCATION		3151505	2583320	5734825
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		3151505	2583320	5734825
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8968536	0	8968536
	103-GOVERNMENT COLLEGES AND INSTITUTES	54400	0	54400
	109-GOVERNMENT SECONDARY SCHOOLS	781890	1552347	2334237

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1131711	505304	1637015
TOTAL FOR MH- 2202-GENERAL EDUCATION		10936537	2057651	12994188
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA		10936537	2057651	12994188
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3849210	1276082	5125292
TOTAL FOR MH- 2202-GENERAL EDUCATION		3849210	1276082	5125292
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT		3849210	1276082	5125292
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9992739	5209562	15202301
	109-GOVERNMENT SECONDARY SCHOOLS	7830469	5496126	13326595
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	48417	0	48417
TOTAL FOR MH- 2202-GENERAL EDUCATION		17871625	10705688	28577313
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		17871625	10705688	28577313
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5882388	688909	6571297
	109-GOVERNMENT SECONDARY SCHOOLS	15990734	4331528	20322262
TOTAL FOR MH- 2202-GENERAL EDUCATION		21873122	5020437	26893559
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		21873122	5020437	26893559
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	21700	21700

	109-GOVERNMENT SECONDARY SCHOOLS	7418777	4041958	11460735
TOTAL FOR MH- 2202-GENERAL EDUCATION		7418777	4063658	11482435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6200	0	6200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6200	0	6200
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR		7424977	4063658	11488635
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3804856	985633	4790489
	103-GOVERNMENT COLLEGES AND INSTITUTES	28910	0	28910
	109-GOVERNMENT SECONDARY SCHOOLS	6280287	962624	7242911
TOTAL FOR MH- 2202-GENERAL EDUCATION		10114053	1948257	12062310
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR		10114053	1948257	12062310
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	103-GOVERNMENT COLLEGES AND INSTITUTES	20440	0	20440
	109-GOVERNMENT SECONDARY SCHOOLS	3037346	2247356	5284702
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	577191	0	577191
TOTAL FOR MH- 2202-GENERAL EDUCATION		3858102	2247356	6105458
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR		3858102	2247356	6105458
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6386742	0	6386742

	109-GOVERNMENT SECONDARY SCHOOLS	6480458	2298962	8779420
TOTAL FOR MH- 2202-GENERAL EDUCATION		12867200	2298962	15166162
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		12867200	2298962	15166162
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1007121	477225	1484346
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	116971	0	116971
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	76522	76522
	109-GOVERNMENT SECONDARY SCHOOLS	2420974	452402	2873376
TOTAL FOR MH- 2202-GENERAL EDUCATION		3545066	1006149	4551215
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		3545066	1006149	4551215
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	3749018	3749018
	103-GOVERNMENT COLLEGES AND INSTITUTES	21700	0	21700
	109-GOVERNMENT SECONDARY SCHOOLS	4537596	629242	5166838
TOTAL FOR MH- 2202-GENERAL EDUCATION		4559296	4378260	8937556
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		4559296	4378260	8937556
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	218776	0	218776
	109-GOVERNMENT SECONDARY SCHOOLS	2269598	415880	2685478

TOTAL FOR MH- 2202-GENERAL EDUCATION		2488374	415880	2904254
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		2488374	415880	2904254
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	53900	0	53900
	109-GOVERNMENT SECONDARY SCHOOLS	2172288	1450404	3622692
TOTAL FOR MH- 2202-GENERAL EDUCATION		2226188	1450404	3676592
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		2226188	1450404	3676592
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
	109-GOVERNMENT SECONDARY SCHOOLS	842492	0	842492
TOTAL FOR MH- 2202-GENERAL EDUCATION		920474	0	920474
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		920474	0	920474
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4090742	1346473	5437215
TOTAL FOR MH- 2202-GENERAL EDUCATION		4090742	1346473	5437215
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR		4090742	1346473	5437215
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8671607	2753436	11425043
TOTAL FOR MH- 2202-GENERAL EDUCATION		8671607	2753436	11425043

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		8671607	2753436	11425043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5391515	1589740	6981255
TOTAL FOR MH- 2202-GENERAL EDUCATION		5391515	1589740	6981255
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR		5391515	1589740	6981255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11945	0	11945
	109-GOVERNMENT SECONDARY SCHOOLS	2136482	552458	2688940
TOTAL FOR MH- 2202-GENERAL EDUCATION		2148427	552458	2700885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		2148427	552458	2700885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	375200	0	375200
	104-INSPECTION	52128	0	52128
	109-GOVERNMENT SECONDARY SCHOOLS	6909296	548680	7457976
TOTAL FOR MH- 2202-GENERAL EDUCATION		7336624	548680	7885304
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		7336624	548680	7885304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7173416	2554860	9728276
TOTAL FOR MH- 2202-GENERAL EDUCATION		7173416	2554860	9728276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR		7173416	2554860	9728276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	3314424	7187732	10502156
	104-INSPECTION	19900	74180	94080
	109-GOVERNMENT SECONDARY SCHOOLS	20831652	5089666	25921318
TOTAL FOR MH- 2202-GENERAL EDUCATION		24165976	12351578	36517554
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91081	0	91081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91081	0	91081
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		24257057	12351578	36608635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	2738	0	2738
	109-GOVERNMENT SECONDARY SCHOOLS	4244341	3357144	7601485
TOTAL FOR MH- 2202-GENERAL EDUCATION		4247079	3357144	7604223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		4247079	3357144	7604223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2089002	1114050	3203052
	109-GOVERNMENT SECONDARY SCHOOLS	13001176	2622584	15623760
TOTAL FOR MH- 2202-GENERAL EDUCATION		15090178	3736634	18826812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		15258113	3736634	18994747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5277917	0	5277917

	109-GOVERNMENT SECONDARY SCHOOLS	22107880	6427256	28535136
TOTAL FOR MH- 2202-GENERAL EDUCATION		27385797	6427256	33813053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		27586567	6427256	34013823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	52270	146000	198270
	109-GOVERNMENT SECONDARY SCHOOLS	10102031	2379317	12481348
TOTAL FOR MH- 2202-GENERAL EDUCATION		10154301	2525317	12679618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR		10154301	2525317	12679618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7035409	4698152	11733561
TOTAL FOR MH- 2202-GENERAL EDUCATION		7035409	4698152	11733561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	263022	0	263022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263022	0	263022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR		7298431	4698152	11996583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6434148	267716	6701864
	109-GOVERNMENT SECONDARY SCHOOLS	1905005	2601745	4506750
TOTAL FOR MH- 2202-GENERAL EDUCATION		8339153	2869461	11208614
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		8339153	2869461	11208614

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	20000	20000
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	8995279	2780686	11775965
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9015179	2800686	11815865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30605	0	30605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30605	0	30605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN	9045784	2800686	11846470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11235215	3565396	14800611
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11235215	3565396	14800611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	11235215	3565396	14800611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	5565164	5565164
	109-GOVERNMENT SECONDARY SCHOOLS	8905001	4189606	13094607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8905001	9754770	18659771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	188823	0	188823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188823	0	188823
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	9093824	9754770	18848594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	150740	0	150740

	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	572398	1409452	1981850
TOTAL FOR MH- 2202-GENERAL EDUCATION		743038	1409452	2152490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		743038	1409452	2152490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	0	69304	69304
	109-GOVERNMENT SECONDARY SCHOOLS	8630420	3929144	12559564
TOTAL FOR MH- 2202-GENERAL EDUCATION		8630420	3998448	12628868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		8630420	3998448	12628868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11945	11945	23890
	109-GOVERNMENT SECONDARY SCHOOLS	2608174	70996	2679170
TOTAL FOR MH- 2202-GENERAL EDUCATION		2620119	82941	2703060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		2620119	82941	2703060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1084500	0	1084500
	109-GOVERNMENT SECONDARY SCHOOLS	3779144	989192	4768336
TOTAL FOR MH- 2202-GENERAL EDUCATION		4863644	989192	5852836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		4863644	989192	5852836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1109325	1109325
	104-INSPECTION	2738	0	2738

	109-GOVERNMENT SECONDARY SCHOOLS	7242792	2145764	9388556
TOTAL FOR MH- 2202-GENERAL EDUCATION		7245530	3255089	10500619
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		7245530	3255089	10500619
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21138948	6920135	28059083
TOTAL FOR MH- 2202-GENERAL EDUCATION		21138948	6920135	28059083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		21328618	6920135	28248753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	4033330	4033330
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4033330	4033330
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA		0	4033330	4033330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4348	0	4348
	109-GOVERNMENT SECONDARY SCHOOLS	18764406	7175569	25939975
TOTAL FOR MH- 2202-GENERAL EDUCATION		18768754	7175569	25944323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR		18768754	7375569	26144323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7996190	2433638	10429828
TOTAL FOR MH- 2202-GENERAL EDUCATION		7996190	2433638	10429828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		8196190	2433638	10629828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
	109-GOVERNMENT SECONDARY SCHOOLS	8084155	3624956	11709111
TOTAL FOR MH- 2202-GENERAL EDUCATION		8259355	3624956	11884311
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR		8259355	3624956	11884311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6621195	2011398	8632593
TOTAL FOR MH- 2202-GENERAL EDUCATION		6621195	2011398	8632593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA		6621195	2011398	8632593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10129124	3776394	13905518
TOTAL FOR MH- 2202-GENERAL EDUCATION		10129124	3776394	13905518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31615	0	31615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31615	0	31615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA		10160739	3776394	13937133

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9198520	3090412	12288932
TOTAL FOR MH- 2202-GENERAL EDUCATION		9198520	3090412	12288932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		9198520	3090412	12288932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1862530	1862530
	109-GOVERNMENT SECONDARY SCHOOLS	1209556	0	1209556
TOTAL FOR MH- 2202-GENERAL EDUCATION		1209556	1862530	3072086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		1209556	1862530	3072086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9339782	0	9339782
	109-GOVERNMENT SECONDARY SCHOOLS	1007802	0	1007802
TOTAL FOR MH- 2202-GENERAL EDUCATION		10347584	0	10347584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10347584	0	10347584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1138725	11945	1150670
	109-GOVERNMENT SECONDARY SCHOOLS	1890328	187514	2077842
TOTAL FOR MH- 2202-GENERAL EDUCATION		3029053	199459	3228512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		3029053	199459	3228512
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	701778	0	701778

	109-GOVERNMENT SECONDARY SCHOOLS	8508963	2673124	11182087
TOTAL FOR MH- 2202-GENERAL EDUCATION		9210741	2673124	11883865
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		9210741	2673124	11883865
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5293716	1121784	6415500
TOTAL FOR MH- 2202-GENERAL EDUCATION		5293716	1121784	6415500
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		5293716	1121784	6415500
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5172860	1540742	6713602
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	74536	0	74536
TOTAL FOR MH- 2202-GENERAL EDUCATION		5247396	1540742	6788138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		5390783	1540742	6931525
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	270296	56100	326396
	109-GOVERNMENT SECONDARY SCHOOLS	2511092	569116	3080208
TOTAL FOR MH- 2202-GENERAL EDUCATION		2781388	625216	3406604
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		2781388	625216	3406604

DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	36000	0	36000
	109-GOVERNMENT SECONDARY SCHOOLS	4075666	2465350	6541016
TOTAL FOR MH- 2202-GENERAL EDUCATION		4111666	2465350	6577016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164433	0	164433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164433	0	164433
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		4276099	2465350	6741449
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3454548	733032	4187580
TOTAL FOR MH- 2202-GENERAL EDUCATION		3454548	733032	4187580
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		3454548	733032	4187580
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2000469	0	2000469
	109-GOVERNMENT SECONDARY SCHOOLS	10688696	3617334	14306030
TOTAL FOR MH- 2202-GENERAL EDUCATION		12689165	3617334	16306499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	227950	0	227950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227950	0	227950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		12917115	3617334	16534449
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5269660	0	5269660
	109-GOVERNMENT SECONDARY SCHOOLS	15430387	5160164	20590551
TOTAL FOR MH- 2202-GENERAL EDUCATION		20700047	5160164	25860211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	303452	0	303452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		303452	0	303452
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		21003499	5160164	26163663
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20479778	6593388	27073166
TOTAL FOR MH- 2202-GENERAL EDUCATION		20479778	6593388	27073166
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		20479778	6593388	27073166
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	371064	0	371064
TOTAL FOR MH- 2202-GENERAL EDUCATION		371064	0	371064
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7029890	2209860	9239750
TOTAL FOR MH- 2202-GENERAL EDUCATION		7029890	2209860	9239750
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		7029890	2209860	9239750
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6022143	2281146	8303289
TOTAL FOR MH- 2202-GENERAL EDUCATION		6022143	2281146	8303289
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		6022143	2281146	8303289
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3455635	1048600	4504235
TOTAL FOR MH- 2202-GENERAL EDUCATION		3455635	1048600	4504235
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR		3455635	1048600	4504235
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10474851	3520320	13995171
TOTAL FOR MH- 2202-GENERAL EDUCATION		10474851	3520320	13995171
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		10474851	3520320	13995171
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13669391	4408840	18078231
TOTAL FOR MH- 2202-GENERAL EDUCATION		13669391	4408840	18078231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	322793	47237	370030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		322793	47237	370030
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		13992184	4456077	18448261
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8554298	2741990	11296288
TOTAL FOR MH- 2202-GENERAL EDUCATION		8554298	2741990	11296288

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA		8554298	2741990	11296288
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18822803	6679903	25502706
TOTAL FOR MH- 2202-GENERAL EDUCATION		18822803	6679903	25502706
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR		18822803	6679903	25502706
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14005849	4573698	18579547
TOTAL FOR MH- 2202-GENERAL EDUCATION		14005849	4573698	18579547
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA		14005849	4573698	18579547
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15294238	4849875	20144113
TOTAL FOR MH- 2202-GENERAL EDUCATION		15294238	4849875	20144113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175321	0	175321
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		15469559	4849875	20319434
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168738	0	168738
	109-GOVERNMENT SECONDARY SCHOOLS	302257131	99456279	401713410
TOTAL FOR MH- 2202-GENERAL EDUCATION		302425869	99456279	401882148
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR		302425869	99456279	401882148
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168738	0	168738
	109-GOVERNMENT SECONDARY SCHOOLS	302257131	99456279	401713410
TOTAL FOR MH- 2202-GENERAL EDUCATION		302425869	99456279	401882148
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN		302425869	99456279	401882148

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION		362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR		362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	828158	0	828158
	103-GOVERNMENT COLLEGES AND INSTITUTES	9394	0	9394
	104-INSPECTION	119860	0	119860
	109-GOVERNMENT SECONDARY SCHOOLS	5160256	3596992	8757248
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	991656	0	991656
TOTAL FOR MH- 2202-GENERAL EDUCATION		7109324	3596992	10706316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	131210	131210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	131210	131210
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA		7109324	3728202	10837526
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13977043	4468014	18445057
TOTAL FOR MH- 2202-GENERAL EDUCATION		13977043	4468014	18445057
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19400	0	19400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19400	0	19400

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	13996443	4468014	18464457
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3339628	766332	4105960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3339628	766332	4105960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44675	0	44675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44675	0	44675
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	3384303	766332	4150635
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	351558	0	351558
	109-GOVERNMENT SECONDARY SCHOOLS	5038618	1701884	6740502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5390176	1701884	7092060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8492	0	8492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8492	0	8492
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	5398668	1701884	7100552
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	118932	0	118932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR	118932	0	118932
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8811064	2676424	11487488
TOTAL FOR MH- 2202-GENERAL EDUCATION		8811064	2676424	11487488
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120101	0	120101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120101	0	120101
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		8931165	2676424	11607589
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20119116	6759827	26878943
TOTAL FOR MH- 2202-GENERAL EDUCATION		20119116	6759827	26878943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74123	0	74123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74123	0	74123
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		20193239	6759827	26953066
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15358944	5322061	20681005
TOTAL FOR MH- 2202-GENERAL EDUCATION		15358944	5322061	20681005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17303	0	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		15376247	5322061	20698308
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7887896	2893483	10781379
TOTAL FOR MH- 2202-GENERAL EDUCATION		7887896	2893483	10781379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	18000	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18000	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA		7887896	2911483	10799379
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14032092	3114874	17146966
TOTAL FOR MH- 2202-GENERAL EDUCATION		14032092	3114874	17146966
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA		14032092	3114874	17146966
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	359100	359100
	104-INSPECTION	0	35388	35388
	109-GOVERNMENT SECONDARY SCHOOLS	7777380	4191297	11968677
TOTAL FOR MH- 2202-GENERAL EDUCATION		7777380	4585785	12363165
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA		7777380	4585785	12363165
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6619295	2192251	8811546
TOTAL FOR MH- 2202-GENERAL EDUCATION		6619295	2192251	8811546
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL		6619295	2192251	8811546
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11228589	3670922	14899511
TOTAL FOR MH- 2202-GENERAL EDUCATION		11228589	3670922	14899511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	95908	95908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	95908	95908
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR		11228589	3766830	14995419
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
	109-GOVERNMENT SECONDARY SCHOOLS	8575682	2789996	11365678
TOTAL FOR MH- 2202-GENERAL EDUCATION		9480620	2789996	12270616
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA		9480620	2789996	12270616
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1618250	0	1618250
	109-GOVERNMENT SECONDARY SCHOOLS	558516	0	558516
TOTAL FOR MH- 2202-GENERAL EDUCATION		2176766	0	2176766
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR		2176766	0	2176766
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10940843	3942912	14883755
TOTAL FOR MH- 2202-GENERAL EDUCATION		10940843	3942912	14883755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45502	0	45502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45502	0	45502

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	10986345	3942912	14929257
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13383354	3606244	16989598
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13383354	3606244	16989598
	200-OTHER PROGRAMMES	72908	200000	272908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72908	200000	272908
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	13456262	3806244	17262506
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	288272	442568	730840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	288272	442568	730840
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	288272	442568	730840
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13827471	4637130	18464601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13827471	4637130	18464601
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	13827471	4637130	18464601
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6724941	2182842	8907783
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6724941	2182842	8907783
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	6724941	2182842	8907783

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	6884	6884
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	6884	6884
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR		0	6884	6884
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5920746	2199286	8120032
TOTAL FOR MH- 2202-GENERAL EDUCATION		5920746	2199286	8120032
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA		5920746	2199286	8120032
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12822448	4611712	17434160
TOTAL FOR MH- 2202-GENERAL EDUCATION		12822448	4611712	17434160
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA		12822448	4611712	17434160
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6806618	3264069	10070687
TOTAL FOR MH- 2202-GENERAL EDUCATION		6806618	3264069	10070687
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA		6806618	3264069	10070687
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4097802	1374415	5472217
TOTAL FOR MH- 2202-GENERAL EDUCATION		4097802	1374415	5472217
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA		4097802	1374415	5472217
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6116346	2549842	8666188
TOTAL FOR MH- 2202-GENERAL EDUCATION		6116346	2549842	8666188
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		6116346	2549842	8666188
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13551317	4043179	17594496
TOTAL FOR MH- 2202-GENERAL EDUCATION		13551317	4043179	17594496
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		13551317	4043179	17594496
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16759105	5934017	22693122
TOTAL FOR MH- 2202-GENERAL EDUCATION		16759105	5934017	22693122
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		16759105	5934017	22693122
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10523820	3309392	13833212
TOTAL FOR MH- 2202-GENERAL EDUCATION		10523820	3309392	13833212
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		10523820	3309392	13833212
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6700687	1854224	8554911
TOTAL FOR MH- 2202-GENERAL EDUCATION		6700687	1854224	8554911
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		6700687	1854224	8554911

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	4316252	1854150	6170402	
TOTAL FOR MH- 2202-GENERAL EDUCATION		4316252	1854150	6170402	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		4316252	1854150	6170402	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	9136578	2669446	11806024	
TOTAL FOR MH- 2202-GENERAL EDUCATION		9136578	2669446	11806024	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA		9136578	2669446	11806024	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
	001-DIRECTION AND ADMINISTRATION	87924	149784	237708	
	101-GOVERNMENT PRIMARY SCHOOLS	343800	0	343800	
	103-GOVERNMENT COLLEGES AND INSTITUTES	221759	0	221759	
	109-GOVERNMENT SECONDARY SCHOOLS	20734879	8755650	29490529	
TOTAL FOR MH- 2202-GENERAL EDUCATION		21388362	8905434	30293796	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	77907	18000	95907	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77907	18000	95907	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR		21466269	8923434	30389703	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	1228812	398597	1627409	

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1228812	398597	1627409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	1228812	398597	1627409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8486967	2754354	11241321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8486967	2754354	11241321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92428	66222	158650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92428	66222	158650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA	8579395	2820576	11399971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	132768	0	132768
	109-GOVERNMENT SECONDARY SCHOOLS	2377724	1814336	4192060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2510492	1814336	4324828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR	2510492	1814336	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9423702	3115156	12538858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9423702	3115156	12538858
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA	9423702	3115156	12538858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4123124	0	4123124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4123124	0	4123124

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR	4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	155300	0	155300
TOTAL FOR MH- 2202-GENERAL EDUCATION	155300	0	155300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR	155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	689538	0	689538
TOTAL FOR MH- 2202-GENERAL EDUCATION	689538	0	689538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR	689538	0	689538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	962696	162824	1125520
TOTAL FOR MH- 2202-GENERAL EDUCATION	962696	162824	1125520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR	962696	162824	1125520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	60560	533892	594452
TOTAL FOR MH- 2202-GENERAL EDUCATION	60560	533892	594452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR	60560	533892	594452

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	82820	0	82820
	109-GOVERNMENT SECONDARY SCHOOLS	200460	0	200460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	283280	0	283280
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR	283280	0	283280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	25000	0	25000
	109-GOVERNMENT SECONDARY SCHOOLS	12817318	4180205	16997523
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12842318	4180205	17022523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38400	0	38400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38400	0	38400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA	12880718	4180205	17060923
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80473	32751	113224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80473	32751	113224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL	80473	32751	113224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	30150	30150
	109-GOVERNMENT SECONDARY SCHOOLS	4998216	1768880	6767096

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4998216	1799030	6797246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR	4998216	1799030	6797246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	223125	223125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	223125	223125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR	0	223125	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6762960	2792054	9555014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6762960	2792054	9555014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	6762960	2792054	9555014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3044069	3304510	6348579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3044069	3304510	6348579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR	3044069	3304510	6348579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1641617	1641617
	109-GOVERNMENT SECONDARY SCHOOLS	457418	0	457418
	TOTAL FOR MH- 2202-GENERAL EDUCATION	457418	1641617	2099035
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR	457418	1641617	2099035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9554291	2280030	11834321

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9554291	2280030	11834321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74528	5020	79548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74528	5020	79548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA	9628819	2285050	11913869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	49458	0	49458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA	49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5322956	1679670	7002626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5322956	1679670	7002626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA	5322956	1679670	7002626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4625592	1670333	6295925
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4625592	1670333	6295925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	4625592	1670333	6295925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	9786192	3257584	13043776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9820558	3257584	13078142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47410	0	47410

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47410	0	47410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	9867968	3257584	13125552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3445604	0	3445604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3445604	0	3445604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA	3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7363962	2477152	9841114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7363962	2477152	9841114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55016	0	55016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55016	0	55016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	7418978	2477152	9896130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13397291	4134070	17531361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13397291	4134070	17531361
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	13397291	4134070	17531361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6220152	1683902	7904054
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6220152	1683902	7904054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	6220152	1683902	7904054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9593968	6447153	16041121
TOTAL FOR MH- 2202-GENERAL EDUCATION		9593968	6447153	16041121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR		9593968	6647153	16241121
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11405877	3162933	14568810
TOTAL FOR MH- 2202-GENERAL EDUCATION		11405877	3162933	14568810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR		11405877	3162933	14568810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8771490	2297902	11069392
TOTAL FOR MH- 2202-GENERAL EDUCATION		8771490	2297902	11069392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		8795733	2297902	11093635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12980	0	12980
	109-GOVERNMENT SECONDARY SCHOOLS	6046306	3790972	9837278
TOTAL FOR MH- 2202-GENERAL EDUCATION		6059286	3790972	9850258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	29764	0	29764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29764	0	29764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	6089050	3790972	9880022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6100971	3359748	9460719
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6100971	3359748	9460719
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	6100971	3359748	9460719
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5162457	1788242	6950699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5162457	1788242	6950699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	5162457	1788242	6950699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4676219	1528388	6204607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4676219	1528388	6204607
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	4676219	1528388	6204607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9589	0	9589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9589	0	9589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA	9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4903701	1714431	6618132

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4903701	1714431	6618132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	4903701	1714431	6618132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1022000	0	1022000
	109-GOVERNMENT SECONDARY SCHOOLS	4268176	1474846	5743022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5290176	1474846	6765022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR	5290176	1474846	6765022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4073778	2057117	6130895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4073778	2057117	6130895
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR	4073778	2057117	6130895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5755278	1880544	7635822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5755278	1880544	7635822
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR	5755278	1880544	7635822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8725987	2981106	11707093
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8725987	2981106	11707093
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH	8725987	2981106	11707093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6986222	2589186	9575408
TOTAL FOR MH- 2202-GENERAL EDUCATION		6986222	2589186	9575408
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		6986222	2589186	9575408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	21700	21700
	109-GOVERNMENT SECONDARY SCHOOLS	13245876	5655576	18901452
TOTAL FOR MH- 2202-GENERAL EDUCATION		13245876	5677276	18923152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		13245876	5677276	18923152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2474828	892170	3366998
TOTAL FOR MH- 2202-GENERAL EDUCATION		2474828	892170	3366998
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		2474828	892170	3366998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4381687	4280910	8662597
TOTAL FOR MH- 2202-GENERAL EDUCATION		4381687	4280910	8662597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	67641	55971	123612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67641	55971	123612
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR		4449328	4336881	8786209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5784786	1790680	7575466
TOTAL FOR MH- 2202-GENERAL EDUCATION		5784786	1790680	7575466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA		5784786	1790680	7575466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4985160	1563808	6548968
TOTAL FOR MH- 2202-GENERAL EDUCATION		4985160	1563808	6548968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		4985160	1563808	6548968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3731206	2517	3733723
	109-GOVERNMENT SECONDARY SCHOOLS	53836	641330	695166
TOTAL FOR MH- 2202-GENERAL EDUCATION		3785042	643847	4428889
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR		3785042	643847	4428889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15099019	4687261	19786280
TOTAL FOR MH- 2202-GENERAL EDUCATION		15099019	4687261	19786280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		15099019	4687261	19786280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6308366	2124358	8432724
TOTAL FOR MH- 2202-GENERAL EDUCATION		6308366	2124358	8432724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23056	0	23056

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23056	0	23056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR	6331422	2124358	8455780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	74332	150854
	109-GOVERNMENT SECONDARY SCHOOLS	10430460	2892164	13322624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10506982	2966496	13473478
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52138	0	52138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52138	0	52138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR	10559120	2966496	13525616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	99682	0	99682
	109-GOVERNMENT SECONDARY SCHOOLS	11151719	3515516	14667235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11251401	3515516	14766917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	151584	0	151584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151584	0	151584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	11402985	3515516	14918501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9359874	3144032	12503906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9359874	3144032	12503906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	59324	0	59324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59324	0	59324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN	9419198	3144032	12563230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12611654	4731094	17342748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12611654	4731094	17342748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107709	0	107709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107709	0	107709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR	12719363	4731094	17450457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3217161	1077328	4294489
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3217161	1077328	4294489
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	3217161	1077328	4294489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14558342	4970420	19528762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14558342	4970420	19528762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	14558342	4970420	19528762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6009516	1741422	7750938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6009516	1741422	7750938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	167723	0	167723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167723	0	167723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	6177239	1741422	7918661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4657080	779324	5436404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4657080	779324	5436404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	4657080	779324	5436404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	140066	140066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	140066	140066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR	0	140066	140066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3422488	1550488	4972976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3422488	1550488	4972976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	3422488	1550488	4972976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4145822	1272616	5418438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4145822	1272616	5418438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	25827	25827
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25827	25827

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR	4145822	1298443	5444265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	18575517	5592572	24168089
TOTAL FOR MH- 2202-GENERAL EDUCATION	18575517	5592572	24168089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR	18575517	5592572	24168089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	0	112200	112200
104-INSPECTION	63712	0	63712
109-GOVERNMENT SECONDARY SCHOOLS	9684143	2934327	12618470
TOTAL FOR MH- 2202-GENERAL EDUCATION	9747855	3046527	12794382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR	9747855	3046527	12794382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
109-GOVERNMENT SECONDARY SCHOOLS	2592972	962920	3555892
TOTAL FOR MH- 2202-GENERAL EDUCATION	3285972	962920	4248892
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	3285972	962920	4248892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
104-INSPECTION	0	76522	76522
109-GOVERNMENT SECONDARY SCHOOLS	4403384	1284294	5687678
TOTAL FOR MH- 2202-GENERAL EDUCATION	4403384	1360816	5764200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	4403384	1360816	5764200

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7152412	2481784	9634196
TOTAL FOR MH- 2202-GENERAL EDUCATION		7152412	2481784	9634196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	119665	0	119665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119665	0	119665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR		7272077	2481784	9753861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	71587	8208	79795
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	4090190	1192692	5282882
TOTAL FOR MH- 2202-GENERAL EDUCATION		4240489	1200900	5441389
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR		4240489	1200900	5441389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5506620	1988378	7494998
TOTAL FOR MH- 2202-GENERAL EDUCATION		5506620	1988378	7494998
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR		5506620	1988378	7494998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1797064	0	1797064
	103-GOVERNMENT COLLEGES AND INSTITUTES	295016	76522	371538

	109-GOVERNMENT SECONDARY SCHOOLS	6696899	1992301	8689200
TOTAL FOR MH- 2202-GENERAL EDUCATION		8788979	2068823	10857802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		8788979	2068823	10857802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9541609	3135512	12677121
TOTAL FOR MH- 2202-GENERAL EDUCATION		9541609	3135512	12677121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202644	0	202644
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202644	0	202644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR		9744253	3135512	12879765
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21059172	6450402	27509574
TOTAL FOR MH- 2202-GENERAL EDUCATION		21059172	6450402	27509574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR		21059172	6450402	27509574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4793424	1681399	6474823
TOTAL FOR MH- 2202-GENERAL EDUCATION		4793424	1681399	6474823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	49213	49213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	49213	49213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR		4793424	1730612	6524036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	0	934400	934400
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	104-INSPECTION	0	65610	65610
	109-GOVERNMENT SECONDARY SCHOOLS	7001794	2060378	9062172
TOTAL FOR MH- 2202-GENERAL EDUCATION		7080506	3060388	10140894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		7080506	3060388	10140894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5670350	693000	6363350
	103-GOVERNMENT COLLEGES AND INSTITUTES	140080	0	140080
	109-GOVERNMENT SECONDARY SCHOOLS	7072228	2002368	9074596
TOTAL FOR MH- 2202-GENERAL EDUCATION		12882658	2695368	15578026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		12882658	2695368	15578026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6018432	1954990	7973422
TOTAL FOR MH- 2202-GENERAL EDUCATION		6018432	1954990	7973422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR		6018432	1954990	7973422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2045928	682292	2728220
TOTAL FOR MH- 2202-GENERAL EDUCATION		2045928	682292	2728220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR		2045928	682292	2728220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1713804	1713804
	104-INSPECTION	0	76522	76522
	109-GOVERNMENT SECONDARY SCHOOLS	8249824	3443078	11692902
TOTAL FOR MH- 2202-GENERAL EDUCATION		8249824	5233404	13483228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR		8249824	5233404	13483228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	6111360	6111360
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	10655409	3149944	13805353
TOTAL FOR MH- 2202-GENERAL EDUCATION		10767609	9261304	20028913
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR		10767609	9261304	20028913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9990288	0	9990288
	103-GOVERNMENT COLLEGES AND INSTITUTES	373728	0	373728
	109-GOVERNMENT SECONDARY SCHOOLS	12038183	4465437	16503620
TOTAL FOR MH- 2202-GENERAL EDUCATION		22402199	4465437	26867636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR		22402199	4465437	26867636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6387699	934400	7322099
	103-GOVERNMENT COLLEGES AND INSTITUTES	15330	0	15330

	104-INSPECTION	63712	65610	129322
	109-GOVERNMENT SECONDARY SCHOOLS	6550353	1971031	8521384
TOTAL FOR MH- 2202-GENERAL EDUCATION		13017094	2971041	15988135
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR		13017094	2971041	15988135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	302462	22510	324972
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	3773804	1165516	4939320
TOTAL FOR MH- 2202-GENERAL EDUCATION		4152788	1188026	5340814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA		4152788	1188026	5340814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23482408	7615469	31097877
TOTAL FOR MH- 2202-GENERAL EDUCATION		23482408	7615469	31097877
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		23482408	7615469	31097877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6584886	2402670	8987556
TOTAL FOR MH- 2202-GENERAL EDUCATION		6584886	2402670	8987556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272321	0	272321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272321	0	272321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR		6857207	2402670	9259877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
	103-GOVERNMENT COLLEGES AND INSTITUTES	11160	0	11160
	109-GOVERNMENT SECONDARY SCHOOLS	2835374	955188	3790562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3530034	955188	4485222
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR	3530034	955188	4485222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	13330	76522	89852
	104-INSPECTION	65610	0	65610
	109-GOVERNMENT SECONDARY SCHOOLS	9240329	3361122	12601451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9319269	3437644	12756913
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR	9319269	3437644	12756913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5646788	1713804	7360592
	109-GOVERNMENT SECONDARY SCHOOLS	3921686	1690199	5611885
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9568474	3404003	12972477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR	9568474	3404003	12972477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5662356	0	5662356
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	104-INSPECTION	140234	0	140234

	109-GOVERNMENT SECONDARY SCHOOLS	3270803	1077801	4348604
TOTAL FOR MH- 2202-GENERAL EDUCATION		9185593	1077801	10263394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		9185593	1077801	10263394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	140234	0	140234
	109-GOVERNMENT SECONDARY SCHOOLS	8839754	2895556	11735310
TOTAL FOR MH- 2202-GENERAL EDUCATION		8979988	2895556	11875544
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		8979988	2895556	11875544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12109618	3667301	15776919
TOTAL FOR MH- 2202-GENERAL EDUCATION		12109618	3667301	15776919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		12109618	3667301	15776919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11091742	4018574	15110316
TOTAL FOR MH- 2202-GENERAL EDUCATION		11091742	4018574	15110316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		11091742	4018574	15110316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2146251	881222	3027473
TOTAL FOR MH- 2202-GENERAL EDUCATION		2146251	881222	3027473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR		2146251	881222	3027473

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
TOTAL FOR MH- 2202-GENERAL EDUCATION		683500	0	683500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR		683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	133887	133887
	109-GOVERNMENT SECONDARY SCHOOLS	6485709	2108490	8594199
TOTAL FOR MH- 2202-GENERAL EDUCATION		6485709	2242377	8728086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR		6485709	2242377	8728086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6616436	2063332	8679768
TOTAL FOR MH- 2202-GENERAL EDUCATION		6616436	2063332	8679768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		6616436	2063332	8679768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3017650	968186	3985836
TOTAL FOR MH- 2202-GENERAL EDUCATION		3017650	968186	3985836
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		3122517	968186	4090703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	5961878	5961878

	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	3563371	1204017	4767388
TOTAL FOR MH- 2202-GENERAL EDUCATION		3639893	7165895	10805788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		3639893	7165895	10805788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11846882	4370886	16217768
TOTAL FOR MH- 2202-GENERAL EDUCATION		11846882	4370886	16217768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		11846882	4370886	16217768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8509286	2754249	11263535
TOTAL FOR MH- 2202-GENERAL EDUCATION		8509286	2754249	11263535
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		8509286	2754249	11263535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	112200	112200
	109-GOVERNMENT SECONDARY SCHOOLS	10707081	3131540	13838621
TOTAL FOR MH- 2202-GENERAL EDUCATION		10707081	3243740	13950821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		10707081	3243740	13950821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6538546	1918084	8456630
TOTAL FOR MH- 2202-GENERAL EDUCATION		6538546	1918084	8456630

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL	6538546	1918084	8456630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9515164	3384083	12899247
TOTAL FOR MH- 2202-GENERAL EDUCATION	9515164	3384083	12899247
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD	9515164	3384083	12899247
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	15021950	6322666	21344616
TOTAL FOR MH- 2202-GENERAL EDUCATION	15021950	6322666	21344616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT	15021950	6322666	21344616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	10256749	3493732	13750481
TOTAL FOR MH- 2202-GENERAL EDUCATION	10256749	3493732	13750481
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	206585	94949	301534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206585	94949	301534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA	10463334	3588681	14052015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION	112200	0	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR	112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	6597802	1998194	8595996
TOTAL FOR MH- 2202-GENERAL EDUCATION		6597802	1998194	8595996
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		6597802	1998194	8595996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9096332	0	9096332
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	441714	441714
	109-GOVERNMENT SECONDARY SCHOOLS	4378689	1522954	5901643
TOTAL FOR MH- 2202-GENERAL EDUCATION		13475021	1964668	15439689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	228339	228339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	228339	228339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA		13475021	2193007	15668028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3462104	0	3462104
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	177177	177177
	109-GOVERNMENT SECONDARY SCHOOLS	941553	580618	1522171
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	269933	269933
TOTAL FOR MH- 2202-GENERAL EDUCATION		4403657	1027728	5431385
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA		4403657	1027728	5431385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2793515	935208	3728723
TOTAL FOR MH- 2202-GENERAL EDUCATION		2793515	935208	3728723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		2793515	935208	3728723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1416532	5139640	6556172
	103-GOVERNMENT COLLEGES AND INSTITUTES	289152	0	289152
	109-GOVERNMENT SECONDARY SCHOOLS	7396714	2910767	10307481
TOTAL FOR MH- 2202-GENERAL EDUCATION		9102398	8050407	17152805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200523	0	200523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200523	0	200523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		9302921	8050407	17353328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	44522259	14659074	59181333
TOTAL FOR MH- 2202-GENERAL EDUCATION		44522259	14659074	59181333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		44522259	14659074	59181333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10664570	3721184	14385754
TOTAL FOR MH- 2202-GENERAL EDUCATION		10664570	3721184	14385754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		11021770	3721184	14742954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	63712	0	63712
	109-GOVERNMENT SECONDARY SCHOOLS	28715606	10801543	39517149
	200-OTHER ADULT EDUCATION PROGRAMMES	0	104540	104540
TOTAL FOR MH- 2202-GENERAL EDUCATION		28779318	10906083	39685401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		28779318	10906083	39685401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11466497	3902984	15369481
TOTAL FOR MH- 2202-GENERAL EDUCATION		11466497	3902984	15369481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13600	0	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13600	0	13600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		11480097	3902984	15383081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168300	0	168300
	104-INSPECTION	49458	0	49458
	109-GOVERNMENT SECONDARY SCHOOLS	8450561	2806013	11256574
TOTAL FOR MH- 2202-GENERAL EDUCATION		8668319	2806013	11474332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		8668319	2806013	11474332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10093949	3185078	13279027
TOTAL FOR MH- 2202-GENERAL EDUCATION		10093949	3185078	13279027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		10093949	3185078	13279027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	702753	0	702753
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	21700	21700
	109-GOVERNMENT SECONDARY SCHOOLS	4837545	1022051	5859596
TOTAL FOR MH- 2202-GENERAL EDUCATION		5540298	1043751	6584049
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA		5540298	1043751	6584049
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	417900	1132670	1550570
	103-GOVERNMENT COLLEGES AND INSTITUTES	168738	75502	244240
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	23696637	8222923	31919560
TOTAL FOR MH- 2202-GENERAL EDUCATION		24317641	9431095	33748736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		24317641	9431095	33748736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	275058	138402	413460

	109-GOVERNMENT SECONDARY SCHOOLS	7743530	2551580	10295110
TOTAL FOR MH- 2202-GENERAL EDUCATION		8018588	2689982	10708570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77397	0	77397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77397	0	77397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		8095985	2689982	10785967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5664272	0	5664272
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	0	33490	33490
TOTAL FOR MH- 2202-GENERAL EDUCATION		5742984	33490	5776474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		5742984	33490	5776474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7410109	2493896	9904005
TOTAL FOR MH- 2202-GENERAL EDUCATION		7410109	2493896	9904005
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		7410109	2493896	9904005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11570960	3368394	14939354
TOTAL FOR MH- 2202-GENERAL EDUCATION		11570960	3368394	14939354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		11570960	3368394	14939354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	352924	59059	411983
	109-GOVERNMENT SECONDARY SCHOOLS	25934207	6040585	31974792
TOTAL FOR MH- 2202-GENERAL EDUCATION		26287131	6099644	32386775
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		26287131	6099644	32386775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20500	496892	517392
	109-GOVERNMENT SECONDARY SCHOOLS	3074692	31000	3105692
TOTAL FOR MH- 2202-GENERAL EDUCATION		3095192	527892	3623084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		3095192	527892	3623084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11956181	3632533	15588714
TOTAL FOR MH- 2202-GENERAL EDUCATION		11956181	3632533	15588714
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		11956181	3632533	15588714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17569396	6255297	23824693
TOTAL FOR MH- 2202-GENERAL EDUCATION		17569396	6255297	23824693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	216026	0	216026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216026	0	216026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		17785422	6255297	24040719
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21327264	10282521	31609785
TOTAL FOR MH- 2202-GENERAL EDUCATION		21327264	10282521	31609785
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30313	0	30313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30313	0	30313
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		21357577	10282521	31640098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	75502	0	75502
	109-GOVERNMENT SECONDARY SCHOOLS	13270998	6059046	19330044
TOTAL FOR MH- 2202-GENERAL EDUCATION		13346500	6059046	19405546
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98819	0	98819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98819	0	98819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA		13445319	6059046	19504365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	27564930	7550778	35115708
TOTAL FOR MH- 2202-GENERAL EDUCATION		27564930	7550778	35115708
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR		27564930	7550778	35115708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13717208	4371974	18089182
TOTAL FOR MH- 2202-GENERAL EDUCATION		13717208	4371974	18089182

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50570	0	50570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50570	0	50570
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA		13767778	4371974	18139752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	92312	0	92312
	109-GOVERNMENT SECONDARY SCHOOLS	4967965	1470983	6438948
TOTAL FOR MH- 2202-GENERAL EDUCATION		5060277	1470983	6531260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		5063509	1470983	6534492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1777858	0	1777858
	109-GOVERNMENT SECONDARY SCHOOLS	6105859	1900702	8006561
TOTAL FOR MH- 2202-GENERAL EDUCATION		7883717	1900702	9784419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	232648	0	232648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242648	0	242648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		8126365	1900702	10027067
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	13387803	3794120	17181923
TOTAL FOR MH- 2202-GENERAL EDUCATION		13387803	3794120	17181923
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA		13387803	3794120	17181923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	577870	0	577870
	103-GOVERNMENT COLLEGES AND INSTITUTES	35780	0	35780
	109-GOVERNMENT SECONDARY SCHOOLS	11212051	6402848	17614899
TOTAL FOR MH- 2202-GENERAL EDUCATION		11825701	6402848	18228549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64205	49594	113799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64205	49594	113799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA		11889906	6452442	18342348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9641782	3209510	12851292
TOTAL FOR MH- 2202-GENERAL EDUCATION		9641782	3209510	12851292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		9641782	3209510	12851292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3797508	7851650	11649158
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	112200	168446
	109-GOVERNMENT SECONDARY SCHOOLS	927588	0	927588

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4781342	7963850	12745192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	4781342	7963850	12745192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6808125	1320467	8128592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6808125	1320467	8128592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21360	16260	37620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21360	16260	37620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	6829485	1336727	8166212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14618818	4623461	19242279
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14618818	4623461	19242279
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	14618818	4623461	19242279
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5051202	0	5051202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5051202	0	5051202
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7609216	2490928	10100144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7609216	2490928	10100144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	7609216	2490928	10100144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12736879	5524157	18261036
TOTAL FOR MH- 2202-GENERAL EDUCATION		12736879	5524157	18261036
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		12736879	5524157	18261036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8482908	2849948	11332856
TOTAL FOR MH- 2202-GENERAL EDUCATION		8482908	2849948	11332856
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR		8482908	2849948	11332856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6954168	2482030	9436198
TOTAL FOR MH- 2202-GENERAL EDUCATION		6954168	2482030	9436198
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA		6954168	2482030	9436198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9330612	3059886	12390498
TOTAL FOR MH- 2202-GENERAL EDUCATION		9330612	3059886	12390498
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR		9330612	3059886	12390498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10189423	3612809	13802232
TOTAL FOR MH- 2202-GENERAL EDUCATION		10189423	3612809	13802232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42390	0	42390

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42390	0	42390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR	10231813	3612809	13844622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18789521	6430234	25219755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18789521	6430234	25219755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	18789521	6430234	25219755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1161870	1161870
	109-GOVERNMENT SECONDARY SCHOOLS	14988018	4588428	19576446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14988018	5750298	20738316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	14988018	5750298	20738316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4082542	1308216	5390758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4082542	1308216	5390758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR	4082542	1308216	5390758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9781375	3018965	12800340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9781375	3018965	12800340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245342	0	245342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245342	0	245342

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		10026717	3018965	13045682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9803702	3309226	13112928
TOTAL FOR MH- 2202-GENERAL EDUCATION		9803702	3309226	13112928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76078	0	76078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	0	76078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		9879780	3309226	13189006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	399930	0	399930
	103-GOVERNMENT COLLEGES AND INSTITUTES	60408	328592	389000
	109-GOVERNMENT SECONDARY SCHOOLS	6482706	1384420	7867126
TOTAL FOR MH- 2202-GENERAL EDUCATION		6943044	1713012	8656056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	113075	0	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113075	0	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		7056119	1713012	8769131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	56100	56100
	109-GOVERNMENT SECONDARY SCHOOLS	32640071	5972796	38612867
TOTAL FOR MH- 2202-GENERAL EDUCATION		32640071	6028896	38668967

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	635279	0	635279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635279	0	635279
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		33275350	6028896	39304246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	89872	0	89872
	109-GOVERNMENT SECONDARY SCHOOLS	14726816	4779522	19506338
TOTAL FOR MH- 2202-GENERAL EDUCATION		14816688	4779522	19596210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR		14816688	4779522	19596210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8039701	4428066	12467767
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	505303	505303
TOTAL FOR MH- 2202-GENERAL EDUCATION		8039701	4933369	12973070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	777273	168478	945751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		777273	168478	945751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		8816974	5101847	13918821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9108471	2377022	11485493
TOTAL FOR MH- 2202-GENERAL EDUCATION		9108471	2377022	11485493
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR		9108471	2377022	11485493
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	415696	0	415696
	109-GOVERNMENT SECONDARY SCHOOLS	10486769	2209424	12696193
	200-OTHER ADULT EDUCATION PROGRAMMES	104040	0	104040
TOTAL FOR MH- 2202-GENERAL EDUCATION		11006505	2209424	13215929
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	9000	9000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9000	9000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT		11006505	2218424	13224929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9876714	3129356	13006070
TOTAL FOR MH- 2202-GENERAL EDUCATION		9876714	3129356	13006070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR		9876714	3129356	13006070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4028640	0	4028640
TOTAL FOR MH- 2202-GENERAL EDUCATION		4028640	0	4028640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA		4028640	0	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8926224	0	8926224
	109-GOVERNMENT SECONDARY SCHOOLS	7314538	3854838	11169376
TOTAL FOR MH- 2202-GENERAL EDUCATION		16240762	3854838	20095600

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	16240762	3854838	20095600
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8562420	3757893	12320313
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8562420	3757893	12320313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	8562420	3757893	12320313
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7481340	3697657	11178997
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7481340	3697657	11178997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA	7481340	3697657	11178997
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7981726	1715184	9696910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7981726	1715184	9696910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA	7981726	1715184	9696910
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12561415	4074227	16635642
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12561415	4074227	16635642
	200-OTHER PROGRAMMES	89445	0	89445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89445	0	89445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	12650860	4074227	16725087
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	668308	0	668308
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	56100	56100
	109-GOVERNMENT SECONDARY SCHOOLS	3131128	2146307	5277435
TOTAL FOR MH- 2202-GENERAL EDUCATION		3799436	2202407	6001843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	181810	0	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181810	0	181810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		3981246	2202407	6183653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14072201	4194052	18266253
TOTAL FOR MH- 2202-GENERAL EDUCATION		14072201	4194052	18266253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		14237001	4194052	18431053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13986662	3484364	17471026
TOTAL FOR MH- 2202-GENERAL EDUCATION		13986662	3484364	17471026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR		13986662	3484364	17471026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1392720	0	1392720
TOTAL FOR MH- 2202-GENERAL EDUCATION		1392720	0	1392720

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA	1392720	0	1392720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	319198	0	319198
104-INSPECTION	118400	0	118400
109-GOVERNMENT SECONDARY SCHOOLS	4853032	446142	5299174
TOTAL FOR MH- 2202-GENERAL EDUCATION	5290630	446142	5736772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA	5290630	446142	5736772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	8567743	1907180	10474923
TOTAL FOR MH- 2202-GENERAL EDUCATION	8567743	1907180	10474923
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA	8567743	1907180	10474923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	0	4150	4150
109-GOVERNMENT SECONDARY SCHOOLS	10395269	7431095	17826364
TOTAL FOR MH- 2202-GENERAL EDUCATION	10395269	7435245	17830514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR	10395269	7435245	17830514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7582420	3141891	10724311
TOTAL FOR MH- 2202-GENERAL EDUCATION	7582420	3141891	10724311
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA	7582420	3141891	10724311

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11605496	3450721	15056217
TOTAL FOR MH- 2202-GENERAL EDUCATION		11605496	3450721	15056217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		11615496	3450721	15066217
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8926224	0	8926224
	109-GOVERNMENT SECONDARY SCHOOLS	5318958	1398365	6717323
TOTAL FOR MH- 2202-GENERAL EDUCATION		14245182	1398365	15643547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	127414	127414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	127414	127414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA		14245182	1525779	15770961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	8454078	2213566	10667644
TOTAL FOR MH- 2202-GENERAL EDUCATION		8530600	2213566	10744166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR		8530600	2213566	10744166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6253574	1792008	8045582
TOTAL FOR MH- 2202-GENERAL EDUCATION		6253574	1792008	8045582
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR		6253574	1792008	8045582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6935572	5886812	12822384
TOTAL FOR MH- 2202-GENERAL EDUCATION		6935572	5886812	12822384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR		6935572	5886812	12822384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4410947	1574501	5985448
TOTAL FOR MH- 2202-GENERAL EDUCATION		4410947	1574501	5985448
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		4410947	1574501	5985448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12036614	3719782	15756396
TOTAL FOR MH- 2202-GENERAL EDUCATION		12036614	3719782	15756396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		12036614	3719782	15756396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8852656	3111075	11963731
TOTAL FOR MH- 2202-GENERAL EDUCATION		8852656	3111075	11963731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48750	0	48750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48750	0	48750

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		8901406	3111075	12012481
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13544929	3830887	17375816
TOTAL FOR MH- 2202-GENERAL EDUCATION		13544929	3830887	17375816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		13544929	3830887	17375816
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	240000	0	240000
	109-GOVERNMENT SECONDARY SCHOOLS	13750460	5075014	18825474
TOTAL FOR MH- 2202-GENERAL EDUCATION		13990460	5075014	19065474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		13990460	5075014	19065474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7045600	2472972	9518572
TOTAL FOR MH- 2202-GENERAL EDUCATION		7045600	2472972	9518572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10974	0	10974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10974	0	10974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA		7056574	2472972	9529546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5336506	627828	5964334
TOTAL FOR MH- 2202-GENERAL EDUCATION		5336506	627828	5964334
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA		5336506	627828	5964334

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9902122	3541334	13443456
TOTAL FOR MH- 2202-GENERAL EDUCATION		9902122	3541334	13443456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		9902122	3541334	13443456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3462104	0	3462104
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	275058	331158
	109-GOVERNMENT SECONDARY SCHOOLS	4297990	1587632	5885622
TOTAL FOR MH- 2202-GENERAL EDUCATION		7816194	1862690	9678884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10016	0	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10016	0	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		7826210	1862690	9688900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2489130	816780	3305910
TOTAL FOR MH- 2202-GENERAL EDUCATION		2489130	816780	3305910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		2590117	816780	3406897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6898249	2658240	9556489
TOTAL FOR MH- 2202-GENERAL EDUCATION		6898249	2658240	9556489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		6927182	2658240	9585422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	633712	0	633712
	109-GOVERNMENT SECONDARY SCHOOLS	14865711	1730676	16596387
TOTAL FOR MH- 2202-GENERAL EDUCATION		15499423	1730676	17230099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100063	0	100063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100063	0	100063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		15599486	1730676	17330162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8823460	2941360	11764820
TOTAL FOR MH- 2202-GENERAL EDUCATION		8823460	2941360	11764820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		8835464	2941360	11776824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10059988	3379034	13439022
TOTAL FOR MH- 2202-GENERAL EDUCATION		10059988	3379034	13439022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		10059988	3379034	13439022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6503538	76522	6580060
TOTAL FOR MH- 2202-GENERAL EDUCATION		6503538	76522	6580060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA		6503538	76522	6580060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8777602	2397124	11174726
TOTAL FOR MH- 2202-GENERAL EDUCATION		8777602	2397124	11174726
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90658	0	90658
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90658	0	90658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA		8868260	2397124	11265384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7827888	2766818	10594706
TOTAL FOR MH- 2202-GENERAL EDUCATION		7827888	2766818	10594706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR		7827888	2766818	10594706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14893692	5086629	19980321
TOTAL FOR MH- 2202-GENERAL EDUCATION		14893692	5086629	19980321

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	13107	13107
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13107	13107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA		14893692	5099736	19993428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10851638	3468976	14320614
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	183387	0	183387
TOTAL FOR MH- 2202-GENERAL EDUCATION		11035025	3468976	14504001
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA		11035025	3468976	14504001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10370670	3020076	13390746
TOTAL FOR MH- 2202-GENERAL EDUCATION		10370670	3020076	13390746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR		10370670	3020076	13390746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5966081	1538165	7504246
TOTAL FOR MH- 2202-GENERAL EDUCATION		5966081	1538165	7504246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	372594	0	372594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372594	0	372594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		6338675	1538165	7876840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3621429	1136020	4757449
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621429	1136020	4757449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9986	0	9986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9986	0	9986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		3631415	1136020	4767435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3290452	0	3290452
	105-TEACHERS TRAINING	502770	0	502770
	109-GOVERNMENT SECONDARY SCHOOLS	13707462	4603981	18311443
TOTAL FOR MH- 2202-GENERAL EDUCATION		17500684	4603981	22104665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB		17500684	4603981	22104665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4785397	1844358	6629755
TOTAL FOR MH- 2202-GENERAL EDUCATION		4785397	1844358	6629755
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA		4785397	1844358	6629755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5647195	1870234	7517429
TOTAL FOR MH- 2202-GENERAL EDUCATION		5647195	1870234	7517429
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA		5647195	1870234	7517429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	13757111	4196453	17953564
TOTAL FOR MH- 2202-GENERAL EDUCATION		13757111	4196453	17953564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		13762111	4196453	17958564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14233023	3118238	17351261
TOTAL FOR MH- 2202-GENERAL EDUCATION		14233023	3118238	17351261
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA		14233023	3118238	17351261
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12953877	2787884	15741761
TOTAL FOR MH- 2202-GENERAL EDUCATION		12953877	2787884	15741761
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12150	109719	121869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12150	109719	121869
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		12966027	2897603	15863630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16525709	6201912	22727621
TOTAL FOR MH- 2202-GENERAL EDUCATION		16525709	6201912	22727621
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		16525709	6201912	22727621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6513495	1965214	8478709
TOTAL FOR MH- 2202-GENERAL EDUCATION		6513495	1965214	8478709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		6523495	1965214	8488709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8812799	806205	9619004
TOTAL FOR MH- 2202-GENERAL EDUCATION		8812799	806205	9619004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		8812799	806205	9619004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7169151	1289476	8458627
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	882986	0	882986
TOTAL FOR MH- 2202-GENERAL EDUCATION		8052137	1289476	9341613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		8052137	1289476	9341613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13252870	3615010	16867880
TOTAL FOR MH- 2202-GENERAL EDUCATION		13252870	3615010	16867880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		13252870	3615010	16867880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6638773	3036190	9674963
TOTAL FOR MH- 2202-GENERAL EDUCATION		6638773	3036190	9674963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37025	0	37025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37025	0	37025
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		6675798	3036190	9711988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9066100	3006964	12073064
TOTAL FOR MH- 2202-GENERAL EDUCATION		9066100	3006964	12073064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		9066100	3006964	12073064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15266524	4091817	19358341
TOTAL FOR MH- 2202-GENERAL EDUCATION		15266524	4091817	19358341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		15266524	4091817	19358341
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4657493	1933746	6591239
TOTAL FOR MH- 2202-GENERAL EDUCATION		4657493	1933746	6591239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		4657493	1933746	6591239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11445475	1830452	13275927

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11445475	1830452	13275927
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA	11445475	1830452	13275927
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	19725	0	19725
	109-GOVERNMENT SECONDARY SCHOOLS	407520	0	407520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	427245	0	427245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR	427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13945515	4001620	17947135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13945515	4001620	17947135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR	13945515	4001620	17947135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6872991	3449540	10322531
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6872991	3449540	10322531
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR	6872991	3449540	10322531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	14710	0	14710
	109-GOVERNMENT SECONDARY SCHOOLS	6043489	1905032	7948521
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6058199	1905032	7963231
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA	6058199	1905032	7963231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4982739	1663236	6645975
TOTAL FOR MH- 2202-GENERAL EDUCATION		4982739	1663236	6645975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		4982739	1663236	6645975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5647278	1930164	7577442
TOTAL FOR MH- 2202-GENERAL EDUCATION		5647278	1930164	7577442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR		5647278	1930164	7577442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5713360	1872984	7586344
TOTAL FOR MH- 2202-GENERAL EDUCATION		5713360	1872984	7586344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50540	0	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50540	0	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		5763900	1872984	7636884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12048812	2691855	14740667
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	350849	0	350849
TOTAL FOR MH- 2202-GENERAL EDUCATION		12399661	2691855	15091516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176970	0	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176970	0	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		12576631	2691855	15268486

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3510802	1121292	4632094
TOTAL FOR MH- 2202-GENERAL EDUCATION		3510802	1121292	4632094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		3510802	1121292	4632094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15422691	4581494	20004185
TOTAL FOR MH- 2202-GENERAL EDUCATION		15422691	4581494	20004185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR		15422691	4581494	20004185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3692382	1244969	4937351
TOTAL FOR MH- 2202-GENERAL EDUCATION		3692382	1244969	4937351
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		3692382	1244969	4937351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10035860	3439264	13475124
TOTAL FOR MH- 2202-GENERAL EDUCATION		10035860	3439264	13475124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		10035860	3439264	13475124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5876830	1936478	7813308
TOTAL FOR MH- 2202-GENERAL EDUCATION		5876830	1936478	7813308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		5876830	1936478	7813308

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4452596	0	4452596
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	13667046	4498561	18165607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18246894	4498561	22745455
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB	18246894	4498561	22745455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	58341	0	58341
	109-GOVERNMENT SECONDARY SCHOOLS	7331572	1914554	9246126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7389913	1914554	9304467
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR	7389913	1914554	9304467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9568056	3065815	12633871
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9568056	3065815	12633871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7500	0	7500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7500	0	7500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA	9575556	3065815	12641371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1649222	132614	1781836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1649222	132614	1781836

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		1649222	132614	1781836
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6702722	2257396	8960118
TOTAL FOR MH- 2202-GENERAL EDUCATION		6702722	2257396	8960118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		6702722	2257396	8960118
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	292000	0	292000
	109-GOVERNMENT SECONDARY SCHOOLS	7542688	2653148	10195836
TOTAL FOR MH- 2202-GENERAL EDUCATION		7834688	2653148	10487836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		7834688	2653148	10487836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13690974	4104264	17795238
TOTAL FOR MH- 2202-GENERAL EDUCATION		13690974	4104264	17795238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		13690974	4104264	17795238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17230805	5488539	22719344
TOTAL FOR MH- 2202-GENERAL EDUCATION		17230805	5488539	22719344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		17230805	5488539	22719344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2119260	634811	2754071

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2119260	634811	2754071
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR	2119260	634811	2754071
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13968346	4754373	18722719
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13968346	4754373	18722719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27096	0	27096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27096	0	27096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA	13995442	4754373	18749815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4117588	2071314	6188902
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4117588	2071314	6188902
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR	4117588	2071314	6188902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4796509	1448730	6245239
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4796509	1448730	6245239
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA	4796509	1448730	6245239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5895226	2141190	8036416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5895226	2141190	8036416
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR	5895226	2141190	8036416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9051538	1489570	10541108
TOTAL FOR MH- 2202-GENERAL EDUCATION		9051538	1489570	10541108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189783	105447	295230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189783	105447	295230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		9241321	1595017	10836338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8266232	2602118	10868350
TOTAL FOR MH- 2202-GENERAL EDUCATION		8266232	2602118	10868350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		8266232	2602118	10868350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14949852	4867872	19817724
TOTAL FOR MH- 2202-GENERAL EDUCATION		14949852	4867872	19817724
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		14949852	4867872	19817724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5195088	1448828	6643916
TOTAL FOR MH- 2202-GENERAL EDUCATION		5195088	1448828	6643916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196938	0	196938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196938	0	196938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR		5392026	1448828	6840854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5248334	27780	5276114
TOTAL FOR MH- 2202-GENERAL EDUCATION		5248334	27780	5276114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA		5248334	27780	5276114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8745960	2951401	11697361
TOTAL FOR MH- 2202-GENERAL EDUCATION		8745960	2951401	11697361
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR		8745960	2951401	11697361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10647830	2797152	13444982
TOTAL FOR MH- 2202-GENERAL EDUCATION		10647830	2797152	13444982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30576	0	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30576	0	30576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT		10678406	2797152	13475558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16105661	4173612	20279273
TOTAL FOR MH- 2202-GENERAL EDUCATION		16105661	4173612	20279273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA		16305661	4173612	20479273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7473865	1316770	8790635
TOTAL FOR MH- 2202-GENERAL EDUCATION		7473865	1316770	8790635
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA		7473865	1316770	8790635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12004592	5332214	17336806
TOTAL FOR MH- 2202-GENERAL EDUCATION		12004592	5332214	17336806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA		12004592	5332214	17336806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10511215	3580974	14092189
TOTAL FOR MH- 2202-GENERAL EDUCATION		10511215	3580974	14092189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	456608	0	456608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456608	0	456608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		10967823	3580974	14548797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9416920	3157026	12573946
TOTAL FOR MH- 2202-GENERAL EDUCATION		9416920	3157026	12573946
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		9416920	3157026	12573946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3798781	0	3798781

	109-GOVERNMENT SECONDARY SCHOOLS	283200	0	283200
TOTAL FOR MH- 2202-GENERAL EDUCATION		4081981	0	4081981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	968778	0	968778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		968778	0	968778
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		5050759	0	5050759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3521622	880544	4402166
TOTAL FOR MH- 2202-GENERAL EDUCATION		3521622	880544	4402166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60143	0	60143
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60143	0	60143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		3581765	880544	4462309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21905162	7171436	29076598
TOTAL FOR MH- 2202-GENERAL EDUCATION		21905162	7171436	29076598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		21905162	7171436	29076598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7351092	2628312	9979404
TOTAL FOR MH- 2202-GENERAL EDUCATION		7351092	2628312	9979404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70000	0	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70000	0	70000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	7421092	2628312	10049404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6443487	2272818	8716305
TOTAL FOR MH- 2202-GENERAL EDUCATION	6443487	2272818	8716305
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	47171	0	47171
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47171	0	47171
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA	6490658	2272818	8763476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	11209245	2990262	14199507
TOTAL FOR MH- 2202-GENERAL EDUCATION	11209245	2990262	14199507
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	354278	0	354278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354278	0	354278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA	11563523	2990262	14553785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	10415807	3484008	13899815
TOTAL FOR MH- 2202-GENERAL EDUCATION	10415807	3484008	13899815
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR	10531352	3484008	14015360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	6839319	2281137	9120456
TOTAL FOR MH- 2202-GENERAL EDUCATION		6839319	2281137	9120456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR		7039319	2281137	9320456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1089406	0	1089406
TOTAL FOR MH- 2202-GENERAL EDUCATION		1089406	0	1089406
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT		1089406	0	1089406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9379252	5750871	15130123
TOTAL FOR MH- 2202-GENERAL EDUCATION		9379252	5750871	15130123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	111322	111322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	111322	111322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA		9379252	5862193	15241445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9643722	3431070	13074792
TOTAL FOR MH- 2202-GENERAL EDUCATION		9643722	3431070	13074792
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74649	1362	76011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74649	1362	76011

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	9718371	3432432	13150803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4751020	1592666	6343686
TOTAL FOR MH- 2202-GENERAL EDUCATION	4751020	1592666	6343686
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	34235	0	34235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34235	0	34235
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	4785255	1592666	6377921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	346027	0	346027
TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR	346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	0	547184	547184
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	547184	547184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR	0	547184	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	765510	3078584	3844094
TOTAL FOR MH- 2202-GENERAL EDUCATION	765510	3078584	3844094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT	765510	3078584	3844094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	6471016	2126779	8597795
TOTAL FOR MH- 2202-GENERAL EDUCATION		6471016	2126779	8597795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		6471016	2126779	8597795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3308153	0	3308153
	109-GOVERNMENT SECONDARY SCHOOLS	10171038	3277944	13448982
TOTAL FOR MH- 2202-GENERAL EDUCATION		13479191	3277944	16757135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	13410	13410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13410	13410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		13479191	3291354	16770545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9166762	2984722	12151484
TOTAL FOR MH- 2202-GENERAL EDUCATION		9166762	2984722	12151484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11360	0	11360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11360	0	11360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA		9178122	2984722	12162844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14844730	4643598	19488328
TOTAL FOR MH- 2202-GENERAL EDUCATION		14844730	4643598	19488328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA		14844730	4643598	19488328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4000	0	4000
	109-GOVERNMENT SECONDARY SCHOOLS	9621050	3259084	12880134
TOTAL FOR MH- 2202-GENERAL EDUCATION		9625050	3259084	12884134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13700	3000	16700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13700	3000	16700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		9638750	3262084	12900834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5216246	5448930	10665176
TOTAL FOR MH- 2202-GENERAL EDUCATION		5216246	5448930	10665176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		5216246	5448930	10665176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7734119	2615436	10349555
TOTAL FOR MH- 2202-GENERAL EDUCATION		7734119	2615436	10349555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	31445	31445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31445	31445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		7734119	2646881	10381000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4510042	1552870	6062912
TOTAL FOR MH- 2202-GENERAL EDUCATION		4510042	1552870	6062912

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		4510042	1552870	6062912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4055167	1551286	5606453
TOTAL FOR MH- 2202-GENERAL EDUCATION		4055167	1551286	5606453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11500	0	11500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		4066667	1551286	5617953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4680182	1872922	6553104
TOTAL FOR MH- 2202-GENERAL EDUCATION		4680182	1872922	6553104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		4680182	1872922	6553104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11096	0	11096
	109-GOVERNMENT SECONDARY SCHOOLS	10948613	3459838	14408451
TOTAL FOR MH- 2202-GENERAL EDUCATION		10959709	3459838	14419547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	11300	11300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11300	11300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB		10959709	3471138	14430847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8403367	0	8403367
	105-TEACHERS TRAINING	9120	0	9120

	109-GOVERNMENT SECONDARY SCHOOLS	10071700	2736377	12808077
TOTAL FOR MH- 2202-GENERAL EDUCATION		18484187	2736377	21220564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		18601928	2736377	21338305
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6148033	1766400	7914433
TOTAL FOR MH- 2202-GENERAL EDUCATION		6148033	1766400	7914433
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA		6148033	1766400	7914433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5840286	2225904	8066190
TOTAL FOR MH- 2202-GENERAL EDUCATION		5840286	2225904	8066190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		5840286	2225904	8066190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4225761	4033731	8259492
TOTAL FOR MH- 2202-GENERAL EDUCATION		4225761	4033731	8259492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		4225761	4033731	8259492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13989532	4665082	18654614
TOTAL FOR MH- 2202-GENERAL EDUCATION		13989532	4665082	18654614

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	151857	0	151857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151857	0	151857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	14141389	4665082	18806471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13341015	3923300	17264315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13341015	3923300	17264315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	226008	226008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	226008	226008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	13341015	4149308	17490323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5483171	1717814	7200985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5483171	1717814	7200985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	755706	0	755706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	755706	0	755706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA	6238877	1717814	7956691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4827389	1607182	6434571
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4827389	1607182	6434571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9657	0	9657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9657	0	9657

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		4837046	1607182	6444228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	302462	302462
	109-GOVERNMENT SECONDARY SCHOOLS	3461192	1115024	4576216
TOTAL FOR MH- 2202-GENERAL EDUCATION		3461192	1417486	4878678
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR		3461192	1417486	4878678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3545078	992240	4537318
TOTAL FOR MH- 2202-GENERAL EDUCATION		3545078	992240	4537318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	329242	0	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329242	0	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		3874320	992240	4866560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4348785	1488110	5836895
TOTAL FOR MH- 2202-GENERAL EDUCATION		4348785	1488110	5836895
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		4348785	1488110	5836895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11427482	2095818	13523300
TOTAL FOR MH- 2202-GENERAL EDUCATION		11427482	2095818	13523300

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60564	0	60564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60564	0	60564
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA	11488046	2095818	13583864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13623865	4026568	17650433
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13623865	4026568	17650433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23300	0	23300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23300	0	23300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR	13647165	4026568	17673733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7170982	2567392	9738374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7170982	2567392	9738374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45500	330724	376224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45500	330724	376224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA	7216482	2898116	10114598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9141989	2936205	12078194
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9141989	2936205	12078194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	289798	0	289798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289798	0	289798

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA	9431787	2936205	12367992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	18069354	5908012	23977366
TOTAL FOR MH- 2202-GENERAL EDUCATION	18069354	5908012	23977366
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281745	0	281745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA	18351099	5908012	24259111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7632539	2583534	10216073
TOTAL FOR MH- 2202-GENERAL EDUCATION	7632539	2583534	10216073
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	7632539	2583534	10216073
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7727864	2118058	9845922
TOTAL FOR MH- 2202-GENERAL EDUCATION	7727864	2118058	9845922
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	14252	0	14252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14252	0	14252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA	7742116	2118058	9860174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6002254	1630528	7632782

TOTAL FOR MH- 2202-GENERAL EDUCATION		6002254	1630528	7632782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		6002254	1630528	7632782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12538041	3106007	15644048
TOTAL FOR MH- 2202-GENERAL EDUCATION		12538041	3106007	15644048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99976	0	99976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99976	0	99976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		12638017	3106007	15744024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3000	0	3000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR		3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7151254	2080900	9232154
TOTAL FOR MH- 2202-GENERAL EDUCATION		7151254	2080900	9232154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		7156254	2080900	9237154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18963766	6391748	25355514

	TOTAL FOR MH- 2202-GENERAL EDUCATION	18963766	6391748	25355514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	18963766	6391748	25355514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9294145	3087182	12381327
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9294145	3087182	12381327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	147630	0	147630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147630	0	147630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR	9441775	3087182	12528957
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8051569	2595912	10647481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8051569	2595912	10647481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT	8051569	2595912	10647481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4001319	1192064	5193383
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4001319	1192064	5193383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17321	0	17321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17321	0	17321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA	4018640	1192064	5210704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	15534492	4413053	19947545
TOTAL FOR MH- 2202-GENERAL EDUCATION		15534492	4413053	19947545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		15534492	4413053	19947545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3245067	1323602	4568669
TOTAL FOR MH- 2202-GENERAL EDUCATION		3245067	1323602	4568669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA		3245067	1323602	4568669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6640602	2194384	8834986
TOTAL FOR MH- 2202-GENERAL EDUCATION		6640602	2194384	8834986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR		6640602	2194384	8834986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	86658	0	86658
TOTAL FOR MH- 2202-GENERAL EDUCATION		86658	0	86658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR		86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6247072	2116846	8363918
TOTAL FOR MH- 2202-GENERAL EDUCATION		6247072	2116846	8363918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94837	0	94837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94837	0	94837

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	6341909	2116846	8458755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9017129	3010932	12028061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9017129	3010932	12028061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	347199	347199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	347199	347199
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR	9017129	3358131	12375260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6442504	3336798	9779302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6442504	3336798	9779302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA	6442504	3336798	9779302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11978988	4771032	16750020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11978988	4771032	16750020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA	11978988	4771032	16750020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6085802	2002732	8088534
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6085802	2002732	8088534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR	6085802	2002732	8088534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4654320	1433998	6088318
TOTAL FOR MH- 2202-GENERAL EDUCATION		4654320	1433998	6088318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		4654320	1433998	6088318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4364314	1749693	6114007
TOTAL FOR MH- 2202-GENERAL EDUCATION		4364314	1749693	6114007
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		4364314	1749693	6114007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11694888	3711099	15405987
TOTAL FOR MH- 2202-GENERAL EDUCATION		11694888	3711099	15405987
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5800	0	5800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5800	0	5800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		11700688	3711099	15411787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8257385	2757458	11014843
TOTAL FOR MH- 2202-GENERAL EDUCATION		8257385	2757458	11014843
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		8257385	2757458	11014843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7454600	2760179	10214779

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7454600	2760179	10214779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR	7454600	2760179	10214779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6560212	2225868	8786080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6560212	2225868	8786080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14264	0	14264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14264	0	14264
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA	6574476	2225868	8800344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9159707	3219219	12378926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9159707	3219219	12378926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	9159707	3219219	12378926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9077343	3281104	12358447
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9077343	3281104	12358447
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	9077343	3281104	12358447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9618717	3325388	12944105
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9618717	3325388	12944105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50873	0	50873

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50873	0	50873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	9669590	3325388	12994978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9869997	2930915	12800912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9869997	2930915	12800912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	9869997	2930915	12800912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24456	24000	48456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24456	24000	48456
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	24456	24000	48456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7101304	2167990	9269294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7101304	2167990	9269294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29088	0	29088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29088	0	29088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	7130392	2167990	9298382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9545275	4422339	13967614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9545275	4422339	13967614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54259	16660	70919

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54259	16660	70919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	9599534	4438999	14038533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	16498983	0	16498983
	109-GOVERNMENT SECONDARY SCHOOLS	5096498	1767322	6863820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21595481	1767322	23362803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	4000	4000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4000	4000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	21595481	1771322	23366803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6692038	2218110	8910148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6692038	2218110	8910148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	185846	0	185846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	185846	0	185846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	6877884	2218110	9095994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20288889	6292577	26581466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20288889	6292577	26581466
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91071	0	91071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91071	0	91071

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		20379960	6292577	26672537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12201572	3485306	15686878
TOTAL FOR MH- 2202-GENERAL EDUCATION		12201572	3485306	15686878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20070	0	20070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20070	0	20070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		12221642	3485306	15706948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5260380	1163100	6423480
TOTAL FOR MH- 2202-GENERAL EDUCATION		5260380	1163100	6423480
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		5260380	1163100	6423480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11364927	3701124	15066051
TOTAL FOR MH- 2202-GENERAL EDUCATION		11364927	3701124	15066051
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	61859	0	61859
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61859	0	61859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		11426786	3701124	15127910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11551374	2975358	14526732
TOTAL FOR MH- 2202-GENERAL EDUCATION		11551374	2975358	14526732

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15660	0	15660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15660	0	15660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		11567034	2975358	14542392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7102880	2168742	9271622
TOTAL FOR MH- 2202-GENERAL EDUCATION		7102880	2168742	9271622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		7102880	2168742	9271622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8901776	2891870	11793646
TOTAL FOR MH- 2202-GENERAL EDUCATION		8901776	2891870	11793646
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		8901776	2891870	11793646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11002656	3669166	14671822
TOTAL FOR MH- 2202-GENERAL EDUCATION		11002656	3669166	14671822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		11208740	3669166	14877906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6821379	2376969	9198348
TOTAL FOR MH- 2202-GENERAL EDUCATION		6821379	2376969	9198348

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	6821379	2376969	9198348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6715333	2317434	9032767
TOTAL FOR MH- 2202-GENERAL EDUCATION	6715333	2317434	9032767
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	115317	0	115317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115317	0	115317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	6830650	2317434	9148084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	28216106	9579376	37795482
TOTAL FOR MH- 2202-GENERAL EDUCATION	28216106	9579376	37795482
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	114194	167606	281800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114194	167606	281800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	28330300	9746982	38077282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9320713	2890421	12211134
TOTAL FOR MH- 2202-GENERAL EDUCATION	9320713	2890421	12211134
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	0	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	9337713	2890421	12228134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	6304770	2306609	8611379
TOTAL FOR MH- 2202-GENERAL EDUCATION		6304770	2306609	8611379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		6304770	2306609	8611379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6126289	1993758	8120047
TOTAL FOR MH- 2202-GENERAL EDUCATION		6126289	1993758	8120047
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN		6126289	1993758	8120047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5350660	1766892	7117552
TOTAL FOR MH- 2202-GENERAL EDUCATION		5350660	1766892	7117552
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR		5350660	1766892	7117552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	393670	0	393670
TOTAL FOR MH- 2202-GENERAL EDUCATION		393670	0	393670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA		393670	0	393670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15282409	5044905	20327314
TOTAL FOR MH- 2202-GENERAL EDUCATION		15282409	5044905	20327314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	635391	0	635391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635391	0	635391

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA		15917800	5044905	20962705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2669011	811220	3480231
TOTAL FOR MH- 2202-GENERAL EDUCATION		2669011	811220	3480231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	45924	45924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45924	45924
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		2669011	857144	3526155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2238905	2406489	4645394
TOTAL FOR MH- 2202-GENERAL EDUCATION		2238905	2406489	4645394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		2238905	2406489	4645394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3787547	1082370	4869917
TOTAL FOR MH- 2202-GENERAL EDUCATION		3787547	1082370	4869917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220497	0	220497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220497	0	220497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		4008044	1082370	5090414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10089979	1581076	11671055
TOTAL FOR MH- 2202-GENERAL EDUCATION		10089979	1581076	11671055

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR	10089979	1581076	11671055
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6563535	2192972	8756507
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6563535	2192972	8756507
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR	6563535	2192972	8756507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4889482	1624784	6514266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4889482	1624784	6514266
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106810	0	106810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106810	0	106810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR	4996292	1624784	6621076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2705042	899312	3604354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2705042	899312	3604354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR	2705042	899312	3604354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8023729	2475439	10499168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8023729	2475439	10499168
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA	8023729	2475439	10499168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	619236	0	619236
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	6720218	2063577	8783795
TOTAL FOR MH- 2202-GENERAL EDUCATION		7359354	2063577	9422931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	256533	25061	281594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		256533	25061	281594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		7615887	2088638	9704525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6497021	1899260	8396281
TOTAL FOR MH- 2202-GENERAL EDUCATION		6497021	1899260	8396281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		6497021	1899260	8396281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8683470	2892024	11575494
TOTAL FOR MH- 2202-GENERAL EDUCATION		8683470	2892024	11575494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116022	0	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		8799492	2892024	11691516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4772368	0	4772368
TOTAL FOR MH- 2202-GENERAL EDUCATION		4772368	0	4772368

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT	4772368	0	4772368
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	13921802	5455774	19377576
TOTAL FOR MH- 2202-GENERAL EDUCATION	13921802	5455774	19377576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR	13921802	5455774	19377576
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7245550	2182820	9428370
TOTAL FOR MH- 2202-GENERAL EDUCATION	7245550	2182820	9428370
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	62227	0	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62227	0	62227
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR	7307777	2182820	9490597
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6864524	2395367	9259891
TOTAL FOR MH- 2202-GENERAL EDUCATION	6864524	2395367	9259891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT	6864524	2395367	9259891
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	16031423	4675306	20706729
TOTAL FOR MH- 2202-GENERAL EDUCATION	16031423	4675306	20706729
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	103826	0	103826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103826	0	103826

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		16135249	4675306	20810555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10419090	3788990	14208080
TOTAL FOR MH- 2202-GENERAL EDUCATION		10419090	3788990	14208080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9658	15156	24814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9658	15156	24814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		10428748	3804146	14232894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9896965	3417712	13314677
TOTAL FOR MH- 2202-GENERAL EDUCATION		9896965	3417712	13314677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16467	147332	163799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16467	147332	163799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA		9913432	3565044	13478476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11326490	3545604	14872094
TOTAL FOR MH- 2202-GENERAL EDUCATION		11326490	3545604	14872094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		11326490	3545604	14872094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12755906	3925690	16681596
TOTAL FOR MH- 2202-GENERAL EDUCATION		12755906	3925690	16681596

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR		12755906	3925690	16681596
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2324966	843696	3168662
TOTAL FOR MH- 2202-GENERAL EDUCATION		2324966	843696	3168662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR		2324966	843696	3168662
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12628130	4444488	17072618
TOTAL FOR MH- 2202-GENERAL EDUCATION		12628130	4444488	17072618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		12628130	4444488	17072618
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6270137	2391487	8661624
TOTAL FOR MH- 2202-GENERAL EDUCATION		6270137	2391487	8661624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR		6270137	2391487	8661624
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6856269	2324752	9181021
TOTAL FOR MH- 2202-GENERAL EDUCATION		6856269	2324752	9181021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	249402	0	249402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249402	0	249402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA		7105671	2324752	9430423
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	22649430	7192099	29841529
TOTAL FOR MH- 2202-GENERAL EDUCATION		22649430	7192099	29841529
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		22649430	7192099	29841529
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4620369	1539056	6159425
TOTAL FOR MH- 2202-GENERAL EDUCATION		4620369	1539056	6159425
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR		4620369	1539056	6159425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9379794	3242119	12621913
TOTAL FOR MH- 2202-GENERAL EDUCATION		9379794	3242119	12621913
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA		9379794	3242119	12621913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	407216	0	407216
	109-GOVERNMENT SECONDARY SCHOOLS	2353060	1230906	3583966
TOTAL FOR MH- 2202-GENERAL EDUCATION		2760276	1230906	3991182
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR		2760276	1230906	3991182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9928	0	9928
	109-GOVERNMENT SECONDARY SCHOOLS	7320263	2188082	9508345
TOTAL FOR MH- 2202-GENERAL EDUCATION		7330191	2188082	9518273

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30975	0	30975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30975	0	30975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		7361166	2188082	9549248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4687409	1559207	6246616
TOTAL FOR MH- 2202-GENERAL EDUCATION		4687409	1559207	6246616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		4687409	1559207	6246616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5513384	1939576	7452960
TOTAL FOR MH- 2202-GENERAL EDUCATION		5513384	1939576	7452960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR		5513384	1939576	7452960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8891351	2911232	11802583
TOTAL FOR MH- 2202-GENERAL EDUCATION		8891351	2911232	11802583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA		8891351	2911232	11802583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8828891	3015986	11844877
TOTAL FOR MH- 2202-GENERAL EDUCATION		8828891	3015986	11844877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36543	0	36543
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36543	0	36543

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA		8865434	3015986	11881420
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6575891	2050862	8626753
TOTAL FOR MH- 2202-GENERAL EDUCATION		6575891	2050862	8626753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR		6575891	2050862	8626753
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4053986	1359210	5413196
TOTAL FOR MH- 2202-GENERAL EDUCATION		4053986	1359210	5413196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42912	0	42912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42912	0	42912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR		4096898	1359210	5456108
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6380704	1779228	8159932
TOTAL FOR MH- 2202-GENERAL EDUCATION		6380704	1779228	8159932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43100	0	43100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43100	0	43100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		6423804	1779228	8203032
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5615703	2061008	7676711

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5615703	2061008	7676711
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	5615703	2061008	7676711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4535623	2192195	6727818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4535623	2192195	6727818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA	4571623	2192195	6763818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11117052	4471745	15588797
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11117052	4471745	15588797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50620	91599	142219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50620	91599	142219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA	11167672	4563344	15731016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21818374	7455415	29273789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21818374	7455415	29273789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	233803	0	233803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233803	0	233803
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA	22052177	7455415	29507592

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18575537	6060442	24635979
TOTAL FOR MH- 2202-GENERAL EDUCATION		18575537	6060442	24635979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	225249	137823	363072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225249	137823	363072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR		18800786	6198265	24999051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5997820	1609228	7607048
TOTAL FOR MH- 2202-GENERAL EDUCATION		5997820	1609228	7607048
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR		5997820	1609228	7607048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10289502	3220211	13509713
TOTAL FOR MH- 2202-GENERAL EDUCATION		10289502	3220211	13509713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95465	0	95465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95465	0	95465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA		10384967	3220211	13605178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4257102	1338112	5595214
TOTAL FOR MH- 2202-GENERAL EDUCATION		4257102	1338112	5595214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	4273102	1338112	5611214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4740473	1293648	6034121
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4740473	1293648	6034121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	60236	60236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60236	60236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	4740473	1353884	6094357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11404595	3579535	14984130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11404595	3579535	14984130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	278820	182645	461465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278820	182645	461465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	11683415	3762180	15445595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1966466	593666	2560132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1966466	593666	2560132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA	1966466	593666	2560132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7245341	2273626	9518967
TOTAL FOR MH- 2202-GENERAL EDUCATION		7245341	2273626	9518967
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		7245341	2273626	9518967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12234729	4331184	16565913
TOTAL FOR MH- 2202-GENERAL EDUCATION		12234729	4331184	16565913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32756	0	32756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32756	0	32756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		12267485	4331184	16598669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6518390	2231967	8750357
TOTAL FOR MH- 2202-GENERAL EDUCATION		6518390	2231967	8750357
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	0	14294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		6532684	2231967	8764651
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10048671	3557620	13606291
TOTAL FOR MH- 2202-GENERAL EDUCATION		10048671	3557620	13606291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR		10248671	3557620	13806291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		7189622	2204346	9393968
TOTAL FOR MH- 2202-GENERAL EDUCATION		7189622	2204346	9393968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA		7189622	2204346	9393968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		10329634	2696868	13026502
TOTAL FOR MH- 2202-GENERAL EDUCATION		10329634	2696868	13026502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		10329634	2696868	13026502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		8114548	1365021	9479569
TOTAL FOR MH- 2202-GENERAL EDUCATION		8114548	1365021	9479569
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		8114548	1365021	9479569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		2367808	936644	3304452
TOTAL FOR MH- 2202-GENERAL EDUCATION		2367808	936644	3304452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		2367808	936644	3304452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA		18000	0	18000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	811000	0	811000	
	103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000	
	109-GOVERNMENT SECONDARY SCHOOLS	5982025	2019274	8001299	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6823025	2019274	8842299	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	6823025	2019274	8842299	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	17824158	6235284	24059442	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17824158	6235284	24059442	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	19830	704931	724761	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19830	704931	724761	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	17843988	6940215	24784203	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	112668	0	112668	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	112668	0	112668	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	6829495	2225789	9055284	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6829495	2225789	9055284	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA	6829495	2225789	9055284	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	758558	116356	874914
TOTAL FOR MH- 2202-GENERAL EDUCATION		758558	116356	874914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT		758558	116356	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4078221	1184292	5262513
TOTAL FOR MH- 2202-GENERAL EDUCATION		4078221	1184292	5262513
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA		4078221	1184292	5262513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8398642	2773696	11172338
TOTAL FOR MH- 2202-GENERAL EDUCATION		8398642	2773696	11172338
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR		8398642	2773696	11172338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10096831	1908487	12005318
TOTAL FOR MH- 2202-GENERAL EDUCATION		10096831	1908487	12005318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA		10096831	1908487	12005318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	2707090	2707090
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2707090	2707090

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT		0	2707090	2707090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10482616	3611112	14093728
TOTAL FOR MH- 2202-GENERAL EDUCATION		10482616	3611112	14093728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51240	0	51240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51240	0	51240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR		10533856	3611112	14144968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7858393	2575335	10433728
TOTAL FOR MH- 2202-GENERAL EDUCATION		7858393	2575335	10433728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34898	0	34898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34898	0	34898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA		7893291	2575335	10468626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11667905	3152948	14820853
TOTAL FOR MH- 2202-GENERAL EDUCATION		11667905	3152948	14820853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	69191	33280	102471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69191	33280	102471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA		11737096	3186228	14923324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10453985	2874179	13328164
TOTAL FOR MH- 2202-GENERAL EDUCATION		10453985	2874179	13328164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33838	0	33838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33838	0	33838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		10487823	2874179	13362002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4404996	1956884	6361880
TOTAL FOR MH- 2202-GENERAL EDUCATION		4404996	1956884	6361880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		4404996	1956884	6361880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4710355	1326228	6036583
TOTAL FOR MH- 2202-GENERAL EDUCATION		4710355	1326228	6036583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272238	0	272238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272238	0	272238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR		4982593	1326228	6308821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6178516	2171498	8350014
TOTAL FOR MH- 2202-GENERAL EDUCATION		6178516	2171498	8350014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53374	0	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53374	0	53374

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	6231890	2171498	8403388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16571546	6122855	22694401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16571546	6122855	22694401
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR	16571546	6122855	22694401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3648108	937936	4586044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3648108	937936	4586044
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA	3648108	937936	4586044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8096822	2332118	10428940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8096822	2332118	10428940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43354	0	43354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43354	0	43354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA	8140176	2332118	10472294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15803998	5435866	21239864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15803998	5435866	21239864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77817	0	77817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77817	0	77817

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		15881815	5435866	21317681
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8650468	0	8650468
	109-GOVERNMENT SECONDARY SCHOOLS	1170280	0	1170280
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820748	0	9820748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB		9820748	0	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11405539	5454572	16860111
TOTAL FOR MH- 2202-GENERAL EDUCATION		11405539	5454572	16860111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA		11405539	5454572	16860111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5714156	1909824	7623980
TOTAL FOR MH- 2202-GENERAL EDUCATION		5714156	1909824	7623980
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	243695	0	243695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243695	0	243695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR		5957851	1909824	7867675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11084785	4192412	15277197
TOTAL FOR MH- 2202-GENERAL EDUCATION		11084785	4192412	15277197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	18920	0	18920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18920	0	18920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA	11103705	4192412	15296117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15477	0	15477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15477	0	15477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA	15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8625511	2475064	11100575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8625511	2475064	11100575
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR	8625511	2475064	11100575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10930422	2492720	13423142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10930422	2492720	13423142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56831	0	56831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56831	0	56831
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA	10987253	2492720	13479973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4158350	1383764	5542114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4158350	1383764	5542114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210350	0	210350

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210350	0	210350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA	4368700	1383764	5752464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR	126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9890944	3141984	13032928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9890944	3141984	13032928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	9890944	3141984	13032928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8045193	2690034	10735227
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8045193	2690034	10735227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20189	0	20189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20189	0	20189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	8065382	2690034	10755416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3390170	1167472	4557642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3390170	1167472	4557642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR	3390170	1167472	4557642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17204519	5838241	23042760
TOTAL FOR MH- 2202-GENERAL EDUCATION		17204519	5838241	23042760
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		17204519	5838241	23042760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4231190	1384790	5615980
TOTAL FOR MH- 2202-GENERAL EDUCATION		4231190	1384790	5615980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		4231190	1384790	5615980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2523512	920868	3444380
TOTAL FOR MH- 2202-GENERAL EDUCATION		2523512	920868	3444380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		2523512	920868	3444380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7237496	2537164	9774660
TOTAL FOR MH- 2202-GENERAL EDUCATION		7237496	2537164	9774660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		7251634	2537164	9788798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4396130	1424568	5820698

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4396130	1424568	5820698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA	4396130	1424568	5820698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13899761	4680448	18580209
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13899761	4680448	18580209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR	13899761	4680448	18580209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14950913	4729623	19680536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14950913	4729623	19680536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	196438	0	196438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196438	0	196438
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR	15147351	4729623	19876974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5357402	1847844	7205246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5357402	1847844	7205246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15450	0	15450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450	0	15450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	5372852	1847844	7220696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9928837	3369471	13298308
TOTAL FOR MH- 2202-GENERAL EDUCATION		9928837	3369471	13298308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19430	0	19430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19430	0	19430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR		9948267	3369471	13317738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28663297	8602629	37265926
TOTAL FOR MH- 2202-GENERAL EDUCATION		28663297	8602629	37265926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		28663297	8602629	37265926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5459777	3330786	8790563
TOTAL FOR MH- 2202-GENERAL EDUCATION		5459777	3330786	8790563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	78457	78457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	78457	78457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		5459777	3409243	8869020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	647660	0	647660
	103-GOVERNMENT COLLEGES AND INSTITUTES	3000	0	3000
	109-GOVERNMENT SECONDARY SCHOOLS	9337575	3230818	12568393
TOTAL FOR MH- 2202-GENERAL EDUCATION		9988235	3230818	13219053

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	21200	21200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21200	21200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		9988235	3252018	13240253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7843110	2649969	10493079
TOTAL FOR MH- 2202-GENERAL EDUCATION		7843110	2649969	10493079
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		7843110	2649969	10493079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9885019	3237916	13122935
TOTAL FOR MH- 2202-GENERAL EDUCATION		9885019	3237916	13122935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10782	0	10782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10782	0	10782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		9895801	3237916	13133717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4510406	1300646	5811052
TOTAL FOR MH- 2202-GENERAL EDUCATION		4510406	1300646	5811052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		4510406	1300646	5811052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3549997	1259663	4809660

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3549997	1259663	4809660
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR	3549997	1259663	4809660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1269644	0	1269644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1269644	0	1269644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT	1269644	0	1269644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2675931	906974	3582905
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2675931	906974	3582905
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	2675931	906974	3582905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	409734	0	409734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	409734	0	409734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA	409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12201144	4013078	16214222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12201144	4013078	16214222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	254613	254613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	254613	254613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR	12201144	4267691	16468835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4240635	1406812	5647447
TOTAL FOR MH- 2202-GENERAL EDUCATION		4240635	1406812	5647447
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		4240635	1406812	5647447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6650672	2171588	8822260
TOTAL FOR MH- 2202-GENERAL EDUCATION		6650672	2171588	8822260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59701	0	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59701	0	59701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		6710373	2171588	8881961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10466935	3264100	13731035
TOTAL FOR MH- 2202-GENERAL EDUCATION		10466935	3264100	13731035
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		10466935	3264100	13731035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3931510	1274714	5206224
TOTAL FOR MH- 2202-GENERAL EDUCATION		3931510	1274714	5206224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	405930	0	405930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405930	0	405930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		4337440	1274714	5612154

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9476008	3167514	12643522
TOTAL FOR MH- 2202-GENERAL EDUCATION		9476008	3167514	12643522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		9476008	3167514	12643522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6677062	1991167	8668229
TOTAL FOR MH- 2202-GENERAL EDUCATION		6677062	1991167	8668229
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		6677062	1991167	8668229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9100150	3086032	12186182
TOTAL FOR MH- 2202-GENERAL EDUCATION		9100150	3086032	12186182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		9464672	3086032	12550704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	314250	546280	860530
TOTAL FOR MH- 2202-GENERAL EDUCATION		314250	546280	860530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		314250	546280	860530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7948974	2772237	10721211
TOTAL FOR MH- 2202-GENERAL EDUCATION		7948974	2772237	10721211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	128096	0	128096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128096	0	128096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		8077070	2772237	10849307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3422117	1101282	4523399
TOTAL FOR MH- 2202-GENERAL EDUCATION		3422117	1101282	4523399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR		3422117	1101282	4523399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6892374	2245089	9137463
TOTAL FOR MH- 2202-GENERAL EDUCATION		6892374	2245089	9137463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	174452	174452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	174452	174452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		6892374	2419541	9311915
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15506965	5414409	20921374
TOTAL FOR MH- 2202-GENERAL EDUCATION		15506965	5414409	20921374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	38240	0	38240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38240	0	38240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR	15545205	5414409	20959614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8489884	2794456	11284340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8489884	2794456	11284340
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA	8489884	2794456	11284340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13986798	4546096	18532894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13986798	4546096	18532894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR	13986798	4546096	18532894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	87836	0	87836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87836	0	87836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA	87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8765858	2822156	11588014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8765858	2822156	11588014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	8765858	2822156	11588014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5771150	3616584	9387734
TOTAL FOR MH- 2202-GENERAL EDUCATION		5771150	3616584	9387734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	257637	0	257637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257637	0	257637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA		6028787	3616584	9645371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5550872	1529728	7080600
TOTAL FOR MH- 2202-GENERAL EDUCATION		5550872	1529728	7080600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR		5550872	1529728	7080600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5651034	1683626	7334660
TOTAL FOR MH- 2202-GENERAL EDUCATION		5651034	1683626	7334660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	23400	23400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23400	23400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA		5651034	1707026	7358060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6773482	2300748	9074230
TOTAL FOR MH- 2202-GENERAL EDUCATION		6773482	2300748	9074230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA		6773482	2300748	9074230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8474608	2905446	11380054
TOTAL FOR MH- 2202-GENERAL EDUCATION		8474608	2905446	11380054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR		8474608	2905446	11380054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	239716	0	239716
TOTAL FOR MH- 2202-GENERAL EDUCATION		239716	0	239716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT		239716	0	239716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7827895	2649412	10477307
TOTAL FOR MH- 2202-GENERAL EDUCATION		7827895	2649412	10477307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2073425	58523	2131948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2073425	58523	2131948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR		9901320	2707935	12609255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17960078	6050168	24010246
TOTAL FOR MH- 2202-GENERAL EDUCATION		17960078	6050168	24010246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44814	0	44814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44814	0	44814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		18004892	6050168	24055060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8020742	2808155	10828897
TOTAL FOR MH- 2202-GENERAL EDUCATION		8020742	2808155	10828897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	354997	0	354997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354997	0	354997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR		8375739	2808155	11183894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4494262	1546708	6040970
TOTAL FOR MH- 2202-GENERAL EDUCATION		4494262	1546708	6040970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR		4494262	1546708	6040970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4106546	1231216	5337762
TOTAL FOR MH- 2202-GENERAL EDUCATION		4106546	1231216	5337762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA		4106546	1231216	5337762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1725210	393328	2118538
TOTAL FOR MH- 2202-GENERAL EDUCATION		1725210	393328	2118538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR		1725210	393328	2118538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10924062	3665229	14589291

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10924062	3665229	14589291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48134	13478	61612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48134	13478	61612
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA	10972196	3678707	14650903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6554934	2172634	8727568
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6554934	2172634	8727568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6437	0	6437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6437	0	6437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR	6561371	2172634	8734005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6515259	2241892	8757151
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6515259	2241892	8757151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	6715259	2241892	8957151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4514804	1383944	5898748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4514804	1383944	5898748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	4514804	1383944	5898748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6137161	2062762	8199923
TOTAL FOR MH- 2202-GENERAL EDUCATION		6137161	2062762	8199923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14379	0	14379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14379	0	14379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA		6151540	2062762	8214302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	359094	0	359094
TOTAL FOR MH- 2202-GENERAL EDUCATION		359094	0	359094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR		359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4249694	1513544	5763238
TOTAL FOR MH- 2202-GENERAL EDUCATION		4249694	1513544	5763238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		4249694	1513544	5763238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4979477	0	4979477
TOTAL FOR MH- 2202-GENERAL EDUCATION		4979477	0	4979477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA		4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11415312	3655114	15070426
TOTAL FOR MH- 2202-GENERAL EDUCATION		11415312	3655114	15070426
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR		11415312	3655114	15070426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5925863	1946190	7872053
TOTAL FOR MH- 2202-GENERAL EDUCATION		5925863	1946190	7872053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	345387	0	345387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345387	0	345387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		6271250	1946190	8217440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	248310	0	248310
	109-GOVERNMENT SECONDARY SCHOOLS	10830908	2904408	13735316
TOTAL FOR MH- 2202-GENERAL EDUCATION		11079218	2904408	13983626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	20243	20243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20243	20243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		11079218	2924651	14003869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6657650	2222070	8879720
TOTAL FOR MH- 2202-GENERAL EDUCATION		6657650	2222070	8879720
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24981	0	24981

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24981	0	24981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA	6682631	2222070	8904701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12269886	3793428	16063314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12269886	3793428	16063314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR	12269886	3793428	16063314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12485170	4411546	16896716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12485170	4411546	16896716
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH n="7">DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10429323	3420652	13849975
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10429323	3420652	13849975
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR	10429323	3420652	13849975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	324922	0	324922
	109-GOVERNMENT SECONDARY SCHOOLS	5800069	0	5800069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6124991	0	6124991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9586073	3147034	12733107
TOTAL FOR MH- 2202-GENERAL EDUCATION		9586073	3147034	12733107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA		9586073	3147034	12733107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10862612	3451916	14314528
TOTAL FOR MH- 2202-GENERAL EDUCATION		10862612	3451916	14314528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	491030	0	491030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		491030	0	491030
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		11353642	3451916	14805558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12889334	4169024	17058358
TOTAL FOR MH- 2202-GENERAL EDUCATION		12889334	4169024	17058358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		12904836	4169024	17073860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11584131	3679513	15263644
TOTAL FOR MH- 2202-GENERAL EDUCATION		11584131	3679513	15263644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		11584131	3679513	15263644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8934817	2844337	11779154
TOTAL FOR MH- 2202-GENERAL EDUCATION		8934817	2844337	11779154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		8934817	2844337	11779154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5336387	1737090	7073477
TOTAL FOR MH- 2202-GENERAL EDUCATION		5336387	1737090	7073477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT		5336387	1737090	7073477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4671949	1459588	6131537
TOTAL FOR MH- 2202-GENERAL EDUCATION		4671949	1459588	6131537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	402784	402784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	402784	402784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA		4671949	1862372	6534321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7258750	2819604	10078354
TOTAL FOR MH- 2202-GENERAL EDUCATION		7258750	2819604	10078354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		7458750	2819604	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7258750	2819604	10078354
TOTAL FOR MH- 2202-GENERAL EDUCATION		7258750	2819604	10078354

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	7458750	2819604	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	7458750	2819604	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7918244	2584799	10503043
TOTAL FOR MH- 2202-GENERAL EDUCATION	7918244	2584799	10503043
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	147940	45829	193769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147940	45829	193769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	8066184	2630628	10696812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9404024	2192004	11596028
TOTAL FOR MH- 2202-GENERAL EDUCATION	9404024	2192004	11596028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	9404024	2192004	11596028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	7098544	2302372	9400916
TOTAL FOR MH- 2202-GENERAL EDUCATION	7098544	2302372	9400916
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	38218	0	38218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38218	0	38218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	7136762	2302372	9439134

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17295869	5407072	22702941
TOTAL FOR MH- 2202-GENERAL EDUCATION		17295869	5407072	22702941
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA		17295869	5407072	22702941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4641325	2844084	7485409
TOTAL FOR MH- 2202-GENERAL EDUCATION		4641325	2844084	7485409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA		4641325	2844084	7485409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7013282	2142748	9156030
TOTAL FOR MH- 2202-GENERAL EDUCATION		7013282	2142748	9156030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9600	0	9600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9600	0	9600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		7022882	2142748	9165630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2980068	990636	3970704
TOTAL FOR MH- 2202-GENERAL EDUCATION		2980068	990636	3970704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	9500	9500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9500	9500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		2980068	1000136	3980204

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2512912	787592	3300504
TOTAL FOR MH- 2202-GENERAL EDUCATION		2512912	787592	3300504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		2512912	787592	3300504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6967409	2131678	9099087
TOTAL FOR MH- 2202-GENERAL EDUCATION		6967409	2131678	9099087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19250	19250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19250	19250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		6967409	2150928	9118337
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5843975	1822677	7666652
TOTAL FOR MH- 2202-GENERAL EDUCATION		5843975	1822677	7666652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		5843975	1822677	7666652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5061626	1684818	6746444
TOTAL FOR MH- 2202-GENERAL EDUCATION		5061626	1684818	6746444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA		5061626	1684818	6746444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	36906	36906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36906	36906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR	0	36906	36906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3344796	1178050	4522846
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3344796	1178050	4522846
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	694070	0	694070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694070	0	694070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA	4038866	1178050	5216916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17799205	5792600	23591805
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17799205	5792600	23591805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	181099	0	181099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181099	0	181099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR	17980304	5792600	23772904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4687938	1921736	6609674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4687938	1921736	6609674
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	4687938	1921736	6609674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	12714787	3927611	16642398
TOTAL FOR MH- 2202-GENERAL EDUCATION		12714787	3927611	16642398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	146820	0	146820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146820	0	146820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR		12861607	3927611	16789218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7954548	2592046	10546594
TOTAL FOR MH- 2202-GENERAL EDUCATION		7954548	2592046	10546594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12816	0	12816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12816	0	12816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR		7967364	2592046	10559410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12006755	3651882	15658637
TOTAL FOR MH- 2202-GENERAL EDUCATION		12006755	3651882	15658637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA		12006755	3651882	15658637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3891605	1390786	5282391
TOTAL FOR MH- 2202-GENERAL EDUCATION		3891605	1390786	5282391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		3891605	1390786	5282391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10451273	3471049	13922322
TOTAL FOR MH- 2202-GENERAL EDUCATION		10451273	3471049	13922322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23970	0	23970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23970	0	23970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		10475243	3471049	13946292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15979786	5667014	21646800
TOTAL FOR MH- 2202-GENERAL EDUCATION		15979786	5667014	21646800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64289	0	64289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64289	0	64289
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		16044075	5667014	21711089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	306494	0	306494
TOTAL FOR MH- 2202-GENERAL EDUCATION		306494	0	306494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		306494	0	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11108112	2908659	14016771
TOTAL FOR MH- 2202-GENERAL EDUCATION		11108112	2908659	14016771
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		11108112	2908659	14016771
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1808061	577688	2385749
TOTAL FOR MH- 2202-GENERAL EDUCATION		1808061	577688	2385749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14750	342999	357749
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14750	342999	357749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		1822811	920687	2743498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12487888	3905082	16392970
TOTAL FOR MH- 2202-GENERAL EDUCATION		12487888	3905082	16392970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		12487888	3905082	16392970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15004905	4816784	19821689
TOTAL FOR MH- 2202-GENERAL EDUCATION		15004905	4816784	19821689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130199	0	130199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130199	0	130199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA		15135104	4816784	19951888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9534250	3266114	12800364
TOTAL FOR MH- 2202-GENERAL EDUCATION		9534250	3266114	12800364
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR		9534250	3266114	12800364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6539192	2192156	8731348
TOTAL FOR MH- 2202-GENERAL EDUCATION		6539192	2192156	8731348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	470629	0	470629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470629	0	470629
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		7009821	2192156	9201977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16851657	5339893	22191550
TOTAL FOR MH- 2202-GENERAL EDUCATION		16851657	5339893	22191550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	499067	0	499067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499067	0	499067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		17350724	5339893	22690617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6962490	2007292	8969782
TOTAL FOR MH- 2202-GENERAL EDUCATION		6962490	2007292	8969782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25075	0	25075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25075	0	25075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		6987565	2007292	8994857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503700	0	503700
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	12148160	4239028	16387188
TOTAL FOR MH- 2202-GENERAL EDUCATION		12148160	4239028	16387188
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR		12651860	4239028	16890888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6179282	2232918	8412200
TOTAL FOR MH- 2202-GENERAL EDUCATION		6179282	2232918	8412200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17175	8796	25971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17175	8796	25971
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA		6196457	2241714	8438171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24908718	8212625	33121343
TOTAL FOR MH- 2202-GENERAL EDUCATION		24908718	8212625	33121343
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		24908718	8212625	33121343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4040780	1103022	5143802
TOTAL FOR MH- 2202-GENERAL EDUCATION		4040780	1103022	5143802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR		4040780	1103022	5143802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2532424	959946	3492370
TOTAL FOR MH- 2202-GENERAL EDUCATION		2532424	959946	3492370

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR	2532424	959946	3492370
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	778840	0	778840
	109-GOVERNMENT SECONDARY SCHOOLS	3700	0	3700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	782540	0	782540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB	782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17417668	5383216	22800884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17417668	5383216	22800884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111297	200000	311297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111297	200000	311297
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA	17528965	5583216	23112181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15789103	4654191	20443294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15789103	4654191	20443294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA	15789103	4654191	20443294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7463582	2797493	10261075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7463582	2797493	10261075
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	7463582	2802493	10266075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78180	0	78180
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	12402944	3161960	15564904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12608376	3161960	15770336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	12608376	3161960	15770336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5873832	1506902	7380734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5873832	1506902	7380734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	5873832	1506902	7380734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3385316	1120320	4505636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3385316	1120320	4505636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	3385316	1120320	4505636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6531600	1001274	7532874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6531600	1001274	7532874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR	6531600	1001274	7532874

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4995894	1596896	6592790
TOTAL FOR MH- 2202-GENERAL EDUCATION		4995894	1596896	6592790
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9891	0	9891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9891	0	9891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		5005785	1596896	6602681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15312492	4596689	19909181
TOTAL FOR MH- 2202-GENERAL EDUCATION		15312492	4596689	19909181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21167	0	21167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21167	0	21167
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		15333659	4596689	19930348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8122341	2507610	10629951
TOTAL FOR MH- 2202-GENERAL EDUCATION		8122341	2507610	10629951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	546514	0	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		546514	0	546514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		8668855	2507610	11176465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	12199827	4153184	16353011
TOTAL FOR MH- 2202-GENERAL EDUCATION		12199827	4153184	16353011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	390312	35814	426126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		390312	35814	426126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		12590139	4188998	16779137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3456919	900222	4357141
TOTAL FOR MH- 2202-GENERAL EDUCATION		3456919	900222	4357141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		3656919	900222	4557141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20007350	7545992	27553342
TOTAL FOR MH- 2202-GENERAL EDUCATION		20007350	7545992	27553342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		20007350	7545992	27553342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21286781	6853698	28140479
TOTAL FOR MH- 2202-GENERAL EDUCATION		21286781	6853698	28140479
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29933	0	29933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29933	0	29933

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT	21316714	6853698	28170412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11552428	3734445	15286873
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11552428	3734445	15286873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR	11552428	3734445	15286873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4465453	1336772	5802225
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4465453	1336772	5802225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31840	0	31840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31840	0	31840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	4497293	1336772	5834065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5311907	1695650	7007557
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5311907	1695650	7007557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	5311907	1695650	7007557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4396020	1154198	5550218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4396020	1154198	5550218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	4396020	1154198	5550218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5160466	1641969	6802435
TOTAL FOR MH- 2202-GENERAL EDUCATION		5160466	1641969	6802435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA		5160466	1641969	6802435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6578328	2204126	8782454
TOTAL FOR MH- 2202-GENERAL EDUCATION		6578328	2204126	8782454
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		6578328	2204126	8782454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6105054	2024296	8129350
TOTAL FOR MH- 2202-GENERAL EDUCATION		6105054	2024296	8129350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR		6105054	2024296	8129350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3575353	1133568	4708921
TOTAL FOR MH- 2202-GENERAL EDUCATION		3575353	1133568	4708921
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		3575353	1133568	4708921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14067712	4382844	18450556
TOTAL FOR MH- 2202-GENERAL EDUCATION		14067712	4382844	18450556

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR		14067712	4382844	18450556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13815342	6579156	20394498
TOTAL FOR MH- 2202-GENERAL EDUCATION		13815342	6579156	20394498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	264688	212271	476959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264688	212271	476959
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT		14080030	6791427	20871457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7007	0	7007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7007	0	7007
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR		7007	0	7007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16512841	2740955	19253796
TOTAL FOR MH- 2202-GENERAL EDUCATION		16512841	2740955	19253796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA		16512841	2740955	19253796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8032439	2904224	10936663
TOTAL FOR MH- 2202-GENERAL EDUCATION		8032439	2904224	10936663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110223	0	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110223	0	110223

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR	8142662	2904224	11046886
	109-GOVERNMENT SECONDARY SCHOOLS	5915486	1739454	7654940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5915486	1739454	7654940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	5915486	1739454	7654940
	109-GOVERNMENT SECONDARY SCHOOLS	7133440	2548632	9682072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7133440	2548632	9682072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA	7133440	2548632	9682072
	109-GOVERNMENT SECONDARY SCHOOLS	11782732	3794707	15577439
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11782732	3794707	15577439
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	229865	0	229865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229865	0	229865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB	12012597	3794707	15807304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4603528	1213606	5817134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4603528	1213606	5817134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	4603528	1213606	5817134

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	24733531	0	24733531
	104-INSPECTION	12420	0	12420
	109-GOVERNMENT SECONDARY SCHOOLS	47099748	5809442	52909190
	200-OTHER ADULT EDUCATION PROGRAMMES	268824	0	268824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72114523	5809442	77923965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8762	0	8762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8762	0	8762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	72123285	5809442	77932727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4727353	1352093	6079446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4727353	1352093	6079446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA	4727353	1352093	6079446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5236957	1743908	6980865
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5236957	1743908	6980865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10932	0	10932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10932	0	10932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR	5247889	1743908	6991797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8541229	3057719	11598948
TOTAL FOR MH- 2202-GENERAL EDUCATION		8541229	3057719	11598948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		8541229	3057719	11598948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10931678	2124382	13056060
TOTAL FOR MH- 2202-GENERAL EDUCATION		10931678	2124382	13056060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		10931678	2124382	13056060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6972583	2258601	9231184
TOTAL FOR MH- 2202-GENERAL EDUCATION		6972583	2258601	9231184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		6972583	2258601	9231184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10572578	3787448	14360026
TOTAL FOR MH- 2202-GENERAL EDUCATION		10572578	3787448	14360026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36574	0	36574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36574	0	36574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		10609152	3787448	14396600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7200701	2579482	9780183
TOTAL FOR MH- 2202-GENERAL EDUCATION		7200701	2579482	9780183

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		7216068	2579482	9795550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3794802	1209913	5004715
TOTAL FOR MH- 2202-GENERAL EDUCATION		3794802	1209913	5004715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46497	0	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR		3841299	1209913	5051212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10861861	3645206	14507067
TOTAL FOR MH- 2202-GENERAL EDUCATION		10861861	3645206	14507067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65566	131855	197421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65566	131855	197421
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT		10927427	3777061	14704488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11171113	3635383	14806496
TOTAL FOR MH- 2202-GENERAL EDUCATION		11171113	3635383	14806496
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		11171113	3635383	14806496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5369807	1662776	7032583
TOTAL FOR MH- 2202-GENERAL EDUCATION		5369807	1662776	7032583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		5369807	1662776	7032583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4012063	1402760	5414823
TOTAL FOR MH- 2202-GENERAL EDUCATION		4012063	1402760	5414823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24669	167041	191710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24669	167041	191710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		4036732	1569801	5606533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4746146	1760534	6506680
TOTAL FOR MH- 2202-GENERAL EDUCATION		4746146	1760534	6506680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		4746146	1760534	6506680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1300500	0	1300500
	109-GOVERNMENT SECONDARY SCHOOLS	15038510	5594885	20633395
TOTAL FOR MH- 2202-GENERAL EDUCATION		16339010	5594885	21933895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62710	16445	79155
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62710	16445	79155
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		16401720	5611330	22013050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10859072	3516471	14375543
TOTAL FOR MH- 2202-GENERAL EDUCATION		10859072	3516471	14375543
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		10859072	3516471	14375543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	13969612	0	13969612
	109-GOVERNMENT SECONDARY SCHOOLS	23130784	2982898	26113682
TOTAL FOR MH- 2202-GENERAL EDUCATION		37100396	2982898	40083294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA		37100396	2982898	40083294
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	833776	278607	1112383
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		833776	278607	1112383
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA		833776	278607	1112383
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5777380	1925880	7703260
TOTAL FOR MH- 2202-GENERAL EDUCATION		5777380	1925880	7703260
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA		5777380	1925880	7703260
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9568597	3118526	12687123
TOTAL FOR MH- 2202-GENERAL EDUCATION		9568597	3118526	12687123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	15560	15560

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15560	15560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	9568597	3134086	12702683
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1871079	0	1871079
	109-GOVERNMENT SECONDARY SCHOOLS	19334187	730240	20064427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21205266	730240	21935506
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	21205266	730240	21935506
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9810182	1653590	11463772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9810182	1653590	11463772
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	9810182	1653590	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22584007	4219008	26803015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22584007	4219008	26803015
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	22584007	4219008	26803015
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6893853	2190238	9084091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6893853	2190238	9084091
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	6893853	2190238	9084091
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10691988	4101593	14793581
TOTAL FOR MH- 2202-GENERAL EDUCATION		10691988	4101593	14793581
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI		10691988	4101593	14793581
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22002433	2192664	24195097
TOTAL FOR MH- 2202-GENERAL EDUCATION		22002433	2192664	24195097
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI		22002433	2192664	24195097
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9651871	3236998	12888869
TOTAL FOR MH- 2202-GENERAL EDUCATION		9651871	3236998	12888869
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI		9651871	3236998	12888869
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18203684	4358454	22562138
TOTAL FOR MH- 2202-GENERAL EDUCATION		18203684	4358454	22562138
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI		18203684	4358454	22562138
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15250382	4095991	19346373
TOTAL FOR MH- 2202-GENERAL EDUCATION		15250382	4095991	19346373
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		15250382	4095991	19346373
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11056166	3488264	14544430
TOTAL FOR MH- 2202-GENERAL EDUCATION		11056166	3488264	14544430
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		11056166	3488264	14544430
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	34664140	8663492	43327632
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197000000	0	197000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		231664140	8663492	240327632
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		231664140	8663492	240327632
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6192234	2019424	8211658
TOTAL FOR MH- 2202-GENERAL EDUCATION		6192234	2019424	8211658
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI		6192234	2019424	8211658
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17631216	6046935	23678151
TOTAL FOR MH- 2202-GENERAL EDUCATION		17631216	6046935	23678151
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		17631216	6046935	23678151
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11221954	2671925	13893879
TOTAL FOR MH- 2202-GENERAL EDUCATION		11221954	2671925	13893879
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		11221954	2671925	13893879

DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1563170	871713	2434883
TOTAL FOR MH- 2202-GENERAL EDUCATION		1563170	871713	2434883
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		1563170	871713	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10988910	3465276	14454186
TOTAL FOR MH- 2202-GENERAL EDUCATION		10988910	3465276	14454186
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		10988910	3465276	14454186
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1344092	0	1344092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1344092	0	1344092
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11898677	1996716	13895393
TOTAL FOR MH- 2202-GENERAL EDUCATION		11898677	1996716	13895393
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		11898677	1996716	13895393
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11086014	3806710	14892724
TOTAL FOR MH- 2202-GENERAL EDUCATION		11086014	3806710	14892724
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		11086014	3806710	14892724

DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6388138	849328	7237466
TOTAL FOR MH- 2202-GENERAL EDUCATION		6388138	849328	7237466
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI		6388138	849328	7237466
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4501539	1484300	5985839
TOTAL FOR MH- 2202-GENERAL EDUCATION		4501539	1484300	5985839
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI		4501539	1484300	5985839
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15202636	4781196	19983832
TOTAL FOR MH- 2202-GENERAL EDUCATION		15202636	4781196	19983832
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		15202636	4781196	19983832
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14756747	4437616	19194363
TOTAL FOR MH- 2202-GENERAL EDUCATION		14756747	4437616	19194363
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		14756747	4437616	19194363
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17465778	5907238	23373016
TOTAL FOR MH- 2202-GENERAL EDUCATION		17465778	5907238	23373016
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		17465778	5907238	23373016

DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8213698	2486043	10699741
TOTAL FOR MH- 2202-GENERAL EDUCATION		8213698	2486043	10699741
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI		8213698	2486043	10699741
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6640693	1780777	8421470
TOTAL FOR MH- 2202-GENERAL EDUCATION		6640693	1780777	8421470
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI		6640693	1780777	8421470
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12920316	4182096	17102412
TOTAL FOR MH- 2202-GENERAL EDUCATION		12920316	4182096	17102412
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI		12920316	4182096	17102412
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8514392	2627930	11142322
TOTAL FOR MH- 2202-GENERAL EDUCATION		8514392	2627930	11142322
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		8514392	2627930	11142322
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	77914774	25325771	103240545
TOTAL FOR MH- 2202-GENERAL EDUCATION		77914774	25325771	103240545
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA		77914774	25325771	103240545

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5315273	1774024	7089297
TOTAL FOR MH- 2202-GENERAL EDUCATION		5315273	1774024	7089297
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA		5315273	1774024	7089297
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5855584	1961368	7816952
TOTAL FOR MH- 2202-GENERAL EDUCATION		5855584	1961368	7816952
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA		5855584	1961368	7816952
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10200832	3253966	13454798
TOTAL FOR MH- 2202-GENERAL EDUCATION		10200832	3253966	13454798
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		10200832	3253966	13454798
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5427890	2125738	7553628
TOTAL FOR MH- 2202-GENERAL EDUCATION		5427890	2125738	7553628
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		5427890	2125738	7553628
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5282197	1637030	6919227
TOTAL FOR MH- 2202-GENERAL EDUCATION		5282197	1637030	6919227
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		5282197	1637030	6919227

DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS	11003947	3564703	14568650	
TOTAL FOR MH- 2202-GENERAL EDUCATION		11003947	3564703	14568650	
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		11003947	3564703	14568650	
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	24992	15324249	15349241	
	109-GOVERNMENT SECONDARY SCHOOLS	1801168	2585112	4386280	
TOTAL FOR MH- 2202-GENERAL EDUCATION		1826160	17909361	19735521	
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		1826160	17909361	19735521	
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	19047730	19248130	38295860	
	103-GOVERNMENT COLLEGES AND INSTITUTES	31970	0	31970	
	104-INSPECTION	58602	118400	177002	
	109-GOVERNMENT SECONDARY SCHOOLS	19687502	10097387	29784889	
TOTAL FOR MH- 2202-GENERAL EDUCATION		38825804	29463917	68289721	
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		38825804	29463917	68289721	
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	34919527	407644	35327171	
	103-GOVERNMENT COLLEGES AND INSTITUTES	440286	76522	516808	
	104-INSPECTION	202062	75884	277946	
	105-TEACHERS TRAINING	742821	305780	1048601	

	109-GOVERNMENT SECONDARY SCHOOLS	61642936	25653747	87296683
TOTAL FOR MH- 2202-GENERAL EDUCATION		97947632	26519577	124467209
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA		97947632	26519577	124467209
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5538360	3897225	9435585
	103-GOVERNMENT COLLEGES AND INSTITUTES	94558	0	94558
	104-INSPECTION	0	136238	136238
	105-TEACHERS TRAINING	0	574200	574200
	109-GOVERNMENT SECONDARY SCHOOLS	38957487	13862607	52820094
TOTAL FOR MH- 2202-GENERAL EDUCATION		44590405	18470270	63060675
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		44590405	18470270	63060675
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3737316	2952821	6690137
	103-GOVERNMENT COLLEGES AND INSTITUTES	90000	0	90000
	104-INSPECTION	60354	60354	120708
	105-TEACHERS TRAINING	0	390492	390492
	109-GOVERNMENT SECONDARY SCHOOLS	18419838	5732986	24152824
TOTAL FOR MH- 2202-GENERAL EDUCATION		22307508	9136653	31444161
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA		22307508	9136653	31444161
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000

	103-GOVERNMENT COLLEGES AND INSTITUTES	152544	0	152544
	105-TEACHERS TRAINING	300304	0	300304
	109-GOVERNMENT SECONDARY SCHOOLS	11380083	2524657	13904740
TOTAL FOR MH- 2202-GENERAL EDUCATION		13341931	2524657	15866588
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		13341931	2524657	15866588
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	2776952	2776952
	103-GOVERNMENT COLLEGES AND INSTITUTES	152544	0	152544
	105-TEACHERS TRAINING	303708	0	303708
	109-GOVERNMENT SECONDARY SCHOOLS	7435800	3449817	10885617
TOTAL FOR MH- 2202-GENERAL EDUCATION		7892052	6226769	14118821
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		7892052	6226769	14118821
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10203511	3107256	13310767
TOTAL FOR MH- 2202-GENERAL EDUCATION		10203511	3107256	13310767
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		10203511	3107256	13310767
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	75884	0	75884
	109-GOVERNMENT SECONDARY SCHOOLS	12387424	3971552	16358976
TOTAL FOR MH- 2202-GENERAL EDUCATION		12463308	3971552	16434860
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		12463308	3971552	16434860

DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3674098	0	3674098
105-TEACHERS TRAINING	208968	0	208968
109-GOVERNMENT SECONDARY SCHOOLS	3090434	2697273	5787707
TOTAL FOR MH- 2202-GENERAL EDUCATION	6973500	2697273	9670773
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA	6973500	2697273	9670773

DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520

DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3093450	0	3093450
103-GOVERNMENT COLLEGES AND INSTITUTES	251430	0	251430
104-INSPECTION	75884	0	75884
105-TEACHERS TRAINING	930880	0	930880
109-GOVERNMENT SECONDARY SCHOOLS	21784881	6466223	28251104
TOTAL FOR MH- 2202-GENERAL EDUCATION	26136525	6466223	32602748
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	26136525	6466223	32602748

DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	15442943	0	15442943
104-INSPECTION	75884	118400	194284
105-TEACHERS TRAINING	303708	0	303708

	109-GOVERNMENT SECONDARY SCHOOLS	6348368	3702913	10051281
TOTAL FOR MH- 2202-GENERAL EDUCATION		22170903	3821313	25992216
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA		22170903	3821313	25992216
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15271100	0	15271100
	104-INSPECTION	60354	0	60354
	109-GOVERNMENT SECONDARY SCHOOLS	12832048	3451254	16283302
TOTAL FOR MH- 2202-GENERAL EDUCATION		28163502	3451254	31614756
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA		28163502	3451254	31614756
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	112200	112200
	105-TEACHERS TRAINING	473416	0	473416
	109-GOVERNMENT SECONDARY SCHOOLS	5668380	3214288	8882668
TOTAL FOR MH- 2202-GENERAL EDUCATION		6141796	3326488	9468284
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA		6141796	3326488	9468284
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8985318	2666330	11651648
TOTAL FOR MH- 2202-GENERAL EDUCATION		8985318	2666330	11651648
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR		8985318	2666330	11651648
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8260248	2275468	10535716
TOTAL FOR MH- 2202-GENERAL EDUCATION		8260248	2275468	10535716
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR		8260248	2275468	10535716
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4228148	1514769	5742917
TOTAL FOR MH- 2202-GENERAL EDUCATION		4228148	1514769	5742917
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		4228148	1514769	5742917
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	188722	188722
	109-GOVERNMENT SECONDARY SCHOOLS	15379238	4431582	19810820
TOTAL FOR MH- 2202-GENERAL EDUCATION		15379238	4620304	19999542
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		15379238	4620304	19999542
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15379238	4431582	19810820
TOTAL FOR MH- 2202-GENERAL EDUCATION		15379238	4620304	19999542
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		15379238	4620304	19999542
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6974945	2177480	9152425
TOTAL FOR MH- 2202-GENERAL EDUCATION		6974945	2177480	9152425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	58961	0	58961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58961	0	58961
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA	7033906	2177480	9211386
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2727751	1839386	4567137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2727751	1839386	4567137
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA	2727751	1839386	4567137
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	116256	441402	557658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116256	441402	557658
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA	116256	441402	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	0	21960	21960
	109-GOVERNMENT SECONDARY SCHOOLS	103508	0	103508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103508	21960	125468
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA	103508	21960	125468
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1960562	55390	2015952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1960562	55390	2015952
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	1960562	55390	2015952
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8408075	2682784	11090859
TOTAL FOR MH- 2202-GENERAL EDUCATION		8408075	2682784	11090859
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		8408075	2682784	11090859
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	48090	0	48090
TOTAL FOR MH- 2202-GENERAL EDUCATION		48090	0	48090
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4660120	1784456	6444576
TOTAL FOR MH- 2202-GENERAL EDUCATION		4660120	1784456	6444576
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		4660120	1784456	6444576
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1955	1955
	109-GOVERNMENT SECONDARY SCHOOLS	7147645	2418891	9566536
TOTAL FOR MH- 2202-GENERAL EDUCATION		7147645	2420846	9568491
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		7147645	2420846	9568491
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3840602	1373310	5213912
TOTAL FOR MH- 2202-GENERAL EDUCATION		3840602	1373310	5213912
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		3840602	1373310	5213912

DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12571529	4163718	16735247
TOTAL FOR MH- 2202-GENERAL EDUCATION		12571529	4163718	16735247
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		12571529	4163718	16735247
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6145902	1961158	8107060
TOTAL FOR MH- 2202-GENERAL EDUCATION		6145902	1961158	8107060
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		6145902	1961158	8107060
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11101331	3744922	14846253
TOTAL FOR MH- 2202-GENERAL EDUCATION		11101331	3744922	14846253
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		11101331	3744922	14846253
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4339864	1439340	5779204
TOTAL FOR MH- 2202-GENERAL EDUCATION		4339864	1439340	5779204
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		4339864	1439340	5779204
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7335014	2457904	9792918
TOTAL FOR MH- 2202-GENERAL EDUCATION		7335014	2457904	9792918
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		7335014	2457904	9792918

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4594713	1719490	6314203
TOTAL FOR MH- 2202-GENERAL EDUCATION		4594713	1719490	6314203
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA		4594713	1719490	6314203
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5710652	1786856	7497508
TOTAL FOR MH- 2202-GENERAL EDUCATION		5710652	1786856	7497508
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR		5710652	1786856	7497508
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9749450	3353510	13102960
TOTAL FOR MH- 2202-GENERAL EDUCATION		9749450	3353510	13102960
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA		9749450	3353510	13102960
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4995517	1507446	6502963
TOTAL FOR MH- 2202-GENERAL EDUCATION		4995517	1507446	6502963
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA		4995517	1507446	6502963
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5419800	1709044	7128844
TOTAL FOR MH- 2202-GENERAL EDUCATION		5419800	1709044	7128844
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		5419800	1709044	7128844

DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19559127	5874031	25433158
TOTAL FOR MH- 2202-GENERAL EDUCATION		19559127	5874031	25433158
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA		19559127	5874031	25433158
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13776159	3539521	17315680
TOTAL FOR MH- 2202-GENERAL EDUCATION		13776159	3539521	17315680
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		13776159	3539521	17315680
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7823045	2513696	10336741
TOTAL FOR MH- 2202-GENERAL EDUCATION		7823045	2513696	10336741
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		7823045	2513696	10336741
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6936288	2334190	9270478
TOTAL FOR MH- 2202-GENERAL EDUCATION		6936288	2334190	9270478
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		6936288	2334190	9270478
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11331120	3814051	15145171
TOTAL FOR MH- 2202-GENERAL EDUCATION		11331120	3814051	15145171
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		11331120	3814051	15145171

DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13358274	4223626	17581900
TOTAL FOR MH- 2202-GENERAL EDUCATION		13358274	4223626	17581900
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		13358274	4223626	17581900
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4336548	1455562	5792110
TOTAL FOR MH- 2202-GENERAL EDUCATION		4336548	1455562	5792110
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		4336548	1455562	5792110
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4154880	1432965	5587845
TOTAL FOR MH- 2202-GENERAL EDUCATION		4154880	1432965	5587845
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		4154880	1432965	5587845
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3943093	1517983	5461076
TOTAL FOR MH- 2202-GENERAL EDUCATION		3943093	1517983	5461076
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR		3943093	1517983	5461076
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23344	0	23344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23344	0	23344
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI		23344	0	23344
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10483360	3228208	13711568
TOTAL FOR MH- 2202-GENERAL EDUCATION		10483360	3228208	13711568
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA		10483360	3228208	13711568
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4207662	1147243	5354905
TOTAL FOR MH- 2202-GENERAL EDUCATION		4207662	1147243	5354905
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA		4207662	1147243	5354905
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5336252	1934292	7270544
TOTAL FOR MH- 2202-GENERAL EDUCATION		5336252	1934292	7270544
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR		5336252	1934292	7270544
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4432173	1458488	5890661
TOTAL FOR MH- 2202-GENERAL EDUCATION		4432173	1458488	5890661
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA		4432173	1458488	5890661
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8050126	2416936	10467062
TOTAL FOR MH- 2202-GENERAL EDUCATION		8050126	2416936	10467062
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		8050126	2416936	10467062
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9929774	3569393	13499167
TOTAL FOR MH- 2202-GENERAL EDUCATION		9929774	3569393	13499167
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		9929774	3569393	13499167
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11783987	3556779	15340766
TOTAL FOR MH- 2202-GENERAL EDUCATION		11783987	3556779	15340766
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		11783987	3556779	15340766
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6305748	1818610	8124358
TOTAL FOR MH- 2202-GENERAL EDUCATION		6305748	1818610	8124358
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		6305748	1818610	8124358
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3954894	1267616	5222510
TOTAL FOR MH- 2202-GENERAL EDUCATION		3954894	1267616	5222510
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		3954894	1267616	5222510
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9770111	3047153	12817264
TOTAL FOR MH- 2202-GENERAL EDUCATION		9770111	3047153	12817264
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		9770111	3047153	12817264
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2878540	1005012	3883552
TOTAL FOR MH- 2202-GENERAL EDUCATION		2878540	1005012	3883552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16348	0	16348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16348	0	16348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		2894888	1005012	3899900
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11064021	3234389	14298410
TOTAL FOR MH- 2202-GENERAL EDUCATION		11064021	3234389	14298410
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		11064021	3234389	14298410
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7155699	2237861	9393560
TOTAL FOR MH- 2202-GENERAL EDUCATION		7155699	2237861	9393560
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA		7155699	2237861	9393560
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23121965	7675186	30797151
TOTAL FOR MH- 2202-GENERAL EDUCATION		23121965	7675186	30797151
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR		23121965	7675186	30797151
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7695752	2566138	10261890

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7695752	2566138	10261890
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	7695752	2566138	10261890
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5257003	1765968	7022971
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5257003	1765968	7022971
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR	5257003	1765968	7022971
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15708732	5181230	20889962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15708732	5181230	20889962
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR	15708732	5181230	20889962
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12338940	3636859	15975799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12338940	3636859	15975799
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA	12338940	3636859	15975799
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6486308	2145726	8632034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6486308	2145726	8632034
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR	6486308	2145726	8632034
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4858502	1432480	6290982

TOTAL FOR MH- 2202-GENERAL EDUCATION		4858502	1432480	6290982
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		4858502	1432480	6290982
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		4925140	1518140	6443280
TOTAL FOR MH- 2202-GENERAL EDUCATION		4925140	1518140	6443280
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		4925140	1518140	6443280
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		7542780	2424680	9967460
TOTAL FOR MH- 2202-GENERAL EDUCATION		7542780	2424680	9967460
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		7542780	2424680	9967460
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		3863462	1255831	5119293
TOTAL FOR MH- 2202-GENERAL EDUCATION		3863462	1255831	5119293
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		3863462	1255831	5119293
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		4390804	1459328	5850132
TOTAL FOR MH- 2202-GENERAL EDUCATION		4390804	1459328	5850132
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		4390804	1459328	5850132
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		6933458	2366180	9299638

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6933458	2366180	9299638
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA	6933458	2366180	9299638
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5518629	1813536	7332165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5518629	1813536	7332165
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR	5518629	1813536	7332165
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7636728	2741096	10377824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7636728	2741096	10377824
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA	7636728	2741096	10377824
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14100292	5761564	19861856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14100292	5761564	19861856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19025	0	19025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19025	0	19025
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT	14119317	5761564	19880881
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16475318	3583622	20058940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16475318	3583622	20058940
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA	16475318	3583622	20058940
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8503812	2702912	11206724
TOTAL FOR MH- 2202-GENERAL EDUCATION		8503812	2702912	11206724
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		8503812	2702912	11206724
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9824775	3042945	12867720
TOTAL FOR MH- 2202-GENERAL EDUCATION		9824775	3042945	12867720
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		9824775	3042945	12867720
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	189740	1333766	1523506
TOTAL FOR MH- 2202-GENERAL EDUCATION		189740	1333766	1523506
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR		189740	1333766	1523506
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1037224	1037224
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1037224	1037224
TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR		0	1037224	1037224
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10880488	3718082	14598570
TOTAL FOR MH- 2202-GENERAL EDUCATION		10880488	3718082	14598570
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		10880488	3718082	14598570
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	926207	312605	1238812
TOTAL FOR MH- 2202-GENERAL EDUCATION		926207	312605	1238812
TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR		926207	312605	1238812
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	230657	1411128	1641785
TOTAL FOR MH- 2202-GENERAL EDUCATION		230657	1411128	1641785
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR		230657	1411128	1641785
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2979776	855234	3835010
TOTAL FOR MH- 2202-GENERAL EDUCATION		2979776	855234	3835010
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		2979776	855234	3835010
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	890515	356206	1246721
TOTAL FOR MH- 2202-GENERAL EDUCATION		890515	356206	1246721
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA		890515	356206	1246721
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	886708	297802	1184510
TOTAL FOR MH- 2202-GENERAL EDUCATION		886708	297802	1184510
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		886708	297802	1184510
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	102908	0	102908
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3443572	672518	4116090
TOTAL FOR MH- 2202-GENERAL EDUCATION		3546480	672518	4218998
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		3546480	672518	4218998
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	380775	2323797	2704572
TOTAL FOR MH- 2202-GENERAL EDUCATION		380775	2323797	2704572
TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR		380775	2323797	2704572
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	343531	2063218	2406749
TOTAL FOR MH- 2202-GENERAL EDUCATION		343531	2063218	2406749
TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR		343531	2063218	2406749
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4255252	901577	5156829
TOTAL FOR MH- 2202-GENERAL EDUCATION		4255252	901577	5156829
TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA		4255252	901577	5156829
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	686497	343249	1029746
TOTAL FOR MH- 2202-GENERAL EDUCATION		686497	343249	1029746

DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA	686497	343249	1029746
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3582290	1197276	4779566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3582290	1197276	4779566
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	3582290	1197276	4779566
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	481801	160630	642431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	481801	160630	642431
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	481801	160630	642431
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1470474	0	1470474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	1470474	0	1470474
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	268342	0	268342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268342	0	268342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	268342	0	268342
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	687361	0	687361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	687361	0	687361

TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	687361	0	687361
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	8037980	0	8037980
109-GOVERNMENT SECONDARY SCHOOLS	446210	0	446210
TOTAL FOR MH- 2202-GENERAL EDUCATION	8484190	0	8484190
TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN	8484190	0	8484190
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	514056	149338	663394
TOTAL FOR MH- 2202-GENERAL EDUCATION	514056	149338	663394
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA	514056	149338	663394
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2983987	487296	3471283
TOTAL FOR MH- 2202-GENERAL EDUCATION	2983987	487296	3471283
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA	2983987	487296	3471283
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	277614	1669939	1947553
TOTAL FOR MH- 2202-GENERAL EDUCATION	277614	1669939	1947553
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR	277614	1669939	1947553
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	0	17247	17247
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	17247	17247
TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN		0	17247	17247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7481957	2495670	9977627
TOTAL FOR MH- 2202-GENERAL EDUCATION		7481957	2495670	9977627
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		7481957	2495670	9977627
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	124737	768934	893671
TOTAL FOR MH- 2202-GENERAL EDUCATION		124737	768934	893671
TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR		124737	768934	893671
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28682961	10091924	38774885
TOTAL FOR MH- 2202-GENERAL EDUCATION		28682961	10091924	38774885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105160	0	105160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105160	0	105160
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		28788121	10091924	38880045
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	68183	417664	485847
TOTAL FOR MH- 2202-GENERAL EDUCATION		68183	417664	485847

DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR	68183	417664	485847
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	479287	162355	641642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	479287	162355	641642
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA	479287	162355	641642
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	406382	68138	474520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	406382	68138	474520
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR	406382	68138	474520
	101-GOVERNMENT PRIMARY SCHOOLS	29400	0	29400
	109-GOVERNMENT SECONDARY SCHOOLS	17140550	2518231	19658781
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17169950	2518231	19688181
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA	17169950	2518231	19688181
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	136915	214023	350938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	136915	214023	350938
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA	136915	214023	350938
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5884934	1436474	7321408

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5884934	1436474	7321408
	TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA	5884934	1436474	7321408
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10399809	3589653	13989462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10399809	3589653	13989462
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR	10399809	3589653	13989462
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7002263	2168686	9170949
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7002263	2168686	9170949
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB	7002263	2168686	9170949
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1803208	301000	2104208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1803208	301000	2104208
	TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI	1803208	301000	2104208
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	353820	58981	412801
	TOTAL FOR MH- 2202-GENERAL EDUCATION	353820	58981	412801
	TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA	353820	58981	412801
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14365669	4878388	19244057

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14365669	4878388	19244057
	TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA	14365669	4878388	19244057
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	874817	6187370	7062187
	TOTAL FOR MH- 2202-GENERAL EDUCATION	874817	6187370	7062187
	TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR	874817	6187370	7062187
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6859515	2095340	8954855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6859515	2095340	8954855
	TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	6859515	2095340	8954855
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	34725192	11751583	46476775
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34725192	11751583	46476775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21817	441882	463699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21817	441882	463699
	TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA	34747009	12193465	46940474
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAAUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18117090	7075753	25192843
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18117090	7075753	25192843
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAAUR PATIALA	18117090	7075753	25192843
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4539087	1380562	5919649
	109-GOVERNMENT SECONDARY SCHOOLS	121064077	36575717	157639794
TOTAL FOR MH- 2202-GENERAL EDUCATION		125603164	37956279	163559443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17575	0	17575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17575	0	17575
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		125620739	37956279	163577018
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9089080	2808047	11897127
TOTAL FOR MH- 2202-GENERAL EDUCATION		9089080	2808047	11897127
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		9089080	2808047	11897127
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11253512	3199682	14453194
TOTAL FOR MH- 2202-GENERAL EDUCATION		11253512	3199682	14453194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		11253512	3399682	14653194
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6267688	2038733	8306421
TOTAL FOR MH- 2202-GENERAL EDUCATION		6267688	2038733	8306421

DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		6267688	2038733	8306421
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13908948	4427028	18335976
TOTAL FOR MH- 2202-GENERAL EDUCATION		13908948	4427028	18335976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		14108948	4427028	18535976
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	78829627	26734022	105563649
TOTAL FOR MH- 2202-GENERAL EDUCATION		78829627	26734022	105563649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	236655	200000	436655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236655	200000	436655
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		79066282	26934022	106000304
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23608734	7444482	31053216
TOTAL FOR MH- 2202-GENERAL EDUCATION		23608734	7444482	31053216
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		23608734	7444482	31053216
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18161759	3056203	21217962
TOTAL FOR MH- 2202-GENERAL EDUCATION		18161759	3056203	21217962

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	18361759	3056203	21417962
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6829491	0	6829491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	0	6829491
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	45688977	17451089	63140066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45688977	17451089	63140066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97133	0	97133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97133	0	97133
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	52615601	17451089	70066690
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8761215	2894928	11656143
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8761215	2894928	11656143
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	8761215	2894928	11656143
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	26645736	7384512	34030248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26645736	7384512	34030248
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	26645736	7384512	34030248
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	23541913	6955631	30497544
TOTAL FOR MH- 2202-GENERAL EDUCATION		23541913	6955631	30497544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	40895	205369	246264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40895	205369	246264
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		23582808	7161000	30743808
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2206385	890505	3096890
TOTAL FOR MH- 2202-GENERAL EDUCATION		2206385	890505	3096890
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		2206385	890505	3096890
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18249868	5998450	24248318
TOTAL FOR MH- 2202-GENERAL EDUCATION		18249868	5998450	24248318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		18449868	5998450	24448318
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	27347113	9040523	36387636
TOTAL FOR MH- 2202-GENERAL EDUCATION		27347113	9040523	36387636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25271	0	25271

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25271	0	25271
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA	27372384	9040523	36412907
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11945074	3180107	15125181
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11945074	3180107	15125181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	262132	0	262132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	262132	0	262132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR	12207206	3180107	15387313
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3952586	1325904	5278490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3952586	1325904	5278490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA	3952586	1325904	5278490
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	29501394	11091046	40592440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29501394	11091046	40592440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	250893	0	250893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250893	0	250893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	29752287	11091046	40843333
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19011068	5404163	24415231

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19011068	5404163	24415231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	19011068	5404163	24415231
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16720951	5570762	22291713
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16720951	5570762	22291713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142632	0	142632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142632	0	142632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	16863583	5570762	22434345
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11385284	4142830	15528114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11385284	4142830	15528114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	11385284	4142830	15528114
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9951724	3319500	13271224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9951724	3319500	13271224
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR	9951724	3319500	13271224
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	6557391	2456412	9013803
	109-GOVERNMENT SECONDARY SCHOOLS	6389163	2264165	8653328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12946554	4720577	17667131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	28040	0	28040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28040	0	28040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	12974594	4720577	17695171
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	269160011	90319806	359479817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	269160011	90319806	359479817
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR	269160011	90319806	359479817
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	29704638	9119788	38824426
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29704638	9119788	38824426
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21878	0	21878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21878	0	21878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR	29726516	9119788	38846304
DDO- PRINCIPAL GOVERNMENT SENIOR SEC DONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21357995	6753163	28111158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21357995	6753163	28111158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35079	71990	107069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35079	71990	107069
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SEC DONDARY SCHOOL, MULLANPUR CHANDIGARH	21393074	6825153	28218227
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6794005	2033738	8827743
TOTAL FOR MH- 2202-GENERAL EDUCATION		6794005	2033738	8827743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139149	0	139149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		6933154	2033738	8966892
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19005419	6014732	25020151
TOTAL FOR MH- 2202-GENERAL EDUCATION		19005419	6014732	25020151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120463	0	1120463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		20125882	6014732	26140614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7578	0	7578
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7578	0	7578
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA		7578	0	7578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13302410	4434568	17736978
TOTAL FOR MH- 2202-GENERAL EDUCATION		13302410	4434568	17736978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	143114	143114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	143114	143114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA	13302410	4577682	17880092
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47777	0	47777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47777	0	47777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR	47777	0	47777
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15154087	4740048	19894135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15154087	4740048	19894135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	15154087	4740048	19894135
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17836834	6073250	23910084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17836834	6073250	23910084
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR	17836834	6073250	23910084
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	34850921	5048495	39899416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34850921	5048495	39899416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT	34850921	5048495	39899416
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	15313253	4976596	20289849
TOTAL FOR MH- 2202-GENERAL EDUCATION		15313253	4976596	20289849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	413386	209016	622402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		413386	209016	622402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA		15726639	5185612	20912251
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9368958	3073470	12442428
TOTAL FOR MH- 2202-GENERAL EDUCATION		9368958	3073470	12442428
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	554855	0	554855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554855	0	554855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR		9923813	3073470	12997283
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7765620	2694266	10459886
TOTAL FOR MH- 2202-GENERAL EDUCATION		7765620	2694266	10459886
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		7765620	2694266	10459886
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5414401	1341760	6756161
TOTAL FOR MH- 2202-GENERAL EDUCATION		5414401	1341760	6756161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	103561	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	103561	103561

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA	5414401	1445321	6859722
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9491974	3408466	12900440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9491974	3408466	12900440
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA	9491974	3408466	12900440
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6116364	2043170	8159534
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6116364	2043170	8159534
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA	6116364	2043170	8159534
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10572577	3277924	13850501
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10572577	3277924	13850501
	200-OTHER PROGRAMMES	0	44220	44220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44220	44220
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	10572577	3322144	13894721
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7671629	2431439	10103068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7671629	2431439	10103068
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	7671629	2431439	10103068
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10668537	2859628	13528165
TOTAL FOR MH- 2202-GENERAL EDUCATION		10668537	2859628	13528165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78450	0	78450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78450	0	78450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR		10746987	2859628	13606615
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9487864	3065474	12553338
TOTAL FOR MH- 2202-GENERAL EDUCATION		9487864	3065474	12553338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA		9487864	3065474	12553338
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11299490	3596632	14896122
TOTAL FOR MH- 2202-GENERAL EDUCATION		11299490	3596632	14896122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7712	0	7712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7712	0	7712
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA		11307202	3596632	14903834
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8650715	2751775	11402490
TOTAL FOR MH- 2202-GENERAL EDUCATION		8650715	2751775	11402490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83929	0	83929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83929	0	83929

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA	8734644	2751775	11486419
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	11575578	4097456	15673034
TOTAL FOR MH- 2202-GENERAL EDUCATION	11575578	4097456	15673034
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	9429	0	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9429	0	9429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	11585007	4097456	15682463
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9423564	3032710	12456274
TOTAL FOR MH- 2202-GENERAL EDUCATION	9423564	3032710	12456274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	9423564	3032710	12456274
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4822790	1293212	6116002
TOTAL FOR MH- 2202-GENERAL EDUCATION	4822790	1293212	6116002
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	4822790	1293212	6116002
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	11985616	4259552	16245168
TOTAL FOR MH- 2202-GENERAL EDUCATION	11985616	4259552	16245168
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	11985616	4259552	16245168
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	9986993	3249546	13236539
TOTAL FOR MH- 2202-GENERAL EDUCATION		9986993	3249546	13236539
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA		9986993	3249546	13236539
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11297337	3533848	14831185
TOTAL FOR MH- 2202-GENERAL EDUCATION		11297337	3533848	14831185
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA		11297337	3533848	14831185
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17826329	6276067	24102396
TOTAL FOR MH- 2202-GENERAL EDUCATION		17826329	6276067	24102396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97000	0	97000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97000	0	97000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA		17923329	6276067	24199396
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10564984	3558447	14123431
TOTAL FOR MH- 2202-GENERAL EDUCATION		10564984	3558447	14123431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		10762090	3558447	14320537
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	10457228	3751256	14208484
TOTAL FOR MH- 2202-GENERAL EDUCATION		10457228	3751256	14208484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14293	0	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14293	0	14293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		10471521	3751256	14222777
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9266240	3544660	12810900
TOTAL FOR MH- 2202-GENERAL EDUCATION		9266240	3544660	12810900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20412	196761	217173
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20412	196761	217173
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		9286652	3741421	13028073
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10207235	3416041	13623276
TOTAL FOR MH- 2202-GENERAL EDUCATION		10207235	3416041	13623276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197261	0	197261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197261	0	197261
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		10404496	3416041	13820537
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3768018	1354292	5122310
TOTAL FOR MH- 2202-GENERAL EDUCATION		3768018	1354292	5122310

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116226	0	116226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116226	0	116226
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA	3884244	1354292	5238536
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16116779	5324448	21441227
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16116779	5324448	21441227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48557	0	48557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48557	0	48557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR	16165336	5324448	21489784
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6756456	2324437	9080893
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6756456	2324437	9080893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA	6756456	2324437	9080893
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10187171	4116427	14303598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10187171	4116427	14303598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	209523	0	209523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209523	0	209523
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT	10396694	4116427	14513121
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11975330	3600539	15575869
TOTAL FOR MH- 2202-GENERAL EDUCATION		11975330	3600539	15575869
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	77930	0	77930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77930	0	77930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA		12053260	3600539	15653799
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1806092	0	1806092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1806092	0	1806092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT		1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11345881	3803180	15149061
TOTAL FOR MH- 2202-GENERAL EDUCATION		11345881	3803180	15149061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA		11360099	3803180	15163279
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10072637	3404290	13476927
TOTAL FOR MH- 2202-GENERAL EDUCATION		10072637	3404290	13476927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19426	0	19426

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19426	0	19426
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA	10092063	3404290	13496353
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19199686	6173218	25372904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19199686	6173218	25372904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	186188	186188
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	186188	186188
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	19199686	6359406	25559092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11081814	3563764	14645578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11081814	3563764	14645578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	11081814	3563764	14645578
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16572677	5579958	22152635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16572677	5579958	22152635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR	16572677	5579958	22152635
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11701837	3927938	15629775
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11701837	3927938	15629775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25607	0	25607

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25607	0	25607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA	11727444	3927938	15655382
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6723615	2221847	8945462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6723615	2221847	8945462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA	6723615	2221847	8945462
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16127410	5047218	21174628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16127410	5047218	21174628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60832	0	60832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60832	0	60832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	16188242	5047218	21235460
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11169173	4131209	15300382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11169173	4131209	15300382
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4988	8938	13926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4988	8938	13926
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	11174161	4140147	15314308
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	18338631	5772802	24111433
TOTAL FOR MH- 2202-GENERAL EDUCATION		18338631	5772802	24111433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1328779	0	1328779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1328779	0	1328779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		19667410	5772802	25440212
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9787564	3079398	12866962
TOTAL FOR MH- 2202-GENERAL EDUCATION		9787564	3079398	12866962
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		9787564	3079398	12866962
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15839156	4841365	20680521
TOTAL FOR MH- 2202-GENERAL EDUCATION		15839156	4841365	20680521
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA		15839156	4841365	20680521
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7156746	2300608	9457354
TOTAL FOR MH- 2202-GENERAL EDUCATION		7156746	2300608	9457354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107134	62265	169399
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107134	62265	169399
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA		7263880	2362873	9626753
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	15021850	4730862	19752712
TOTAL FOR MH- 2202-GENERAL EDUCATION		15021850	4730862	19752712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10525	199507	210032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10525	199507	210032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA		15032375	4930369	19962744
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10762947	3482534	14245481
TOTAL FOR MH- 2202-GENERAL EDUCATION		10762947	3482534	14245481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13735	0	13735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13735	0	13735
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA		10776682	3482534	14259216
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13596093	4889880	18485973
TOTAL FOR MH- 2202-GENERAL EDUCATION		13596093	4889880	18485973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51093	21324	72417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51093	21324	72417
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA		13647186	4911204	18558390
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18788763	6957588	25746351
TOTAL FOR MH- 2202-GENERAL EDUCATION		18788763	6957588	25746351

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	502998	0	502998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	502998	0	502998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA	19291761	6957588	26249349
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8309161	2946417	11255578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8309161	2946417	11255578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	40511	41672	82183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40511	41672	82183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA	8349672	2988089	11337761
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11242641	1740419	12983060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11242641	1740419	12983060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA	11242641	1740419	12983060
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18235539	5476956	23712495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18235539	5476956	23712495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	194065	194065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	194065	194065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	18235539	5671021	23906560
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7469863	2475528	9945391
TOTAL FOR MH- 2202-GENERAL EDUCATION		7469863	2475528	9945391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35500	0	35500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35500	0	35500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		7505363	2475528	9980891
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13293329	4264388	17557717
TOTAL FOR MH- 2202-GENERAL EDUCATION		13293329	4264388	17557717
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA		13293329	4264388	17557717
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7394503	2420832	9815335
TOTAL FOR MH- 2202-GENERAL EDUCATION		7394503	2420832	9815335
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		7394503	2420832	9815335
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11344464	3491196	14835660
TOTAL FOR MH- 2202-GENERAL EDUCATION		11344464	3491196	14835660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45779	0	45779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45779	0	45779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		11390243	3491196	14881439
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	14448918	4875051	19323969
TOTAL FOR MH- 2202-GENERAL EDUCATION		14448918	4875051	19323969
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		14448918	4875051	19323969
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14926936	4770873	19697809
TOTAL FOR MH- 2202-GENERAL EDUCATION		14926936	4770873	19697809
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA		14926936	4770873	19697809
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8347886	2285512	10633398
TOTAL FOR MH- 2202-GENERAL EDUCATION		8347886	2285512	10633398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7400	16646	24046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7400	16646	24046
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA		8355286	2302158	10657444
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17355715	5920028	23275743
TOTAL FOR MH- 2202-GENERAL EDUCATION		17355715	5920028	23275743
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA		17355715	5920028	23275743
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19702275	6898110	26600385
TOTAL FOR MH- 2202-GENERAL EDUCATION		19702275	6898110	26600385

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		19702275	6898110	26600385
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16587870	5314808	21902678
TOTAL FOR MH- 2202-GENERAL EDUCATION		16587870	5314808	21902678
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR		16587870	5314808	21902678
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11301759	4049196	15350955
TOTAL FOR MH- 2202-GENERAL EDUCATION		11301759	4049196	15350955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109772	0	109772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109772	0	109772
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA		11411531	4049196	15460727
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10042434	1701879	11744313
TOTAL FOR MH- 2202-GENERAL EDUCATION		10042434	1701879	11744313
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7070	0	7070
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA		10049504	1701879	11751383
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13209660	4050971	17260631

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13209660	4050971	17260631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96931	0	96931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96931	0	96931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	13306591	4050971	17357562
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15989573	4828120	20817693
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15989573	4828120	20817693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	15989573	4828120	20817693
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8654275	2677740	11332015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8654275	2677740	11332015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35893	0	35893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35893	0	35893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	8690168	2677740	11367908
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17465117	5646926	23112043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17465117	5646926	23112043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60842	0	60842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60842	0	60842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	17525959	5646926	23172885
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12267177	4193793	16460970
TOTAL FOR MH- 2202-GENERAL EDUCATION		12267177	4193793	16460970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27761	0	27761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27761	0	27761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA		12294938	4193793	16488731
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8221528	2681594	10903122
TOTAL FOR MH- 2202-GENERAL EDUCATION		8221528	2681594	10903122
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR		8221528	2681594	10903122
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14006225	4780271	18786496
TOTAL FOR MH- 2202-GENERAL EDUCATION		14006225	4780271	18786496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20935	40663	61598
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20935	40663	61598
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA		14027160	4820934	18848094
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11910634	3894888	15805522
TOTAL FOR MH- 2202-GENERAL EDUCATION		11910634	3894888	15805522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28944	0	28944

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28944	0	28944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	11939578	3894888	15834466
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9543344	3047350	12590694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9543344	3047350	12590694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	9543344	3047350	12590694
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6762227	2129646	8891873
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6762227	2129646	8891873
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	194146	29970	224116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194146	29970	224116
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	6956373	2159616	9115989
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15405912	4066289	19472201
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15405912	4066289	19472201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	15405912	4066289	19472201
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15539409	4673016	20212425
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15539409	4673016	20212425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	272469	0	272469

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272469	0	272469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	15811878	4673016	20484894
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9119046	1365712	10484758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9119046	1365712	10484758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	75379	75379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	75379	75379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	9119046	1441091	10560137
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17256826	5958644	23215470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17256826	5958644	23215470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7497	0	7497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7497	0	7497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	17264323	5958644	23222967
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11239306	3740153	14979459
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11239306	3740153	14979459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19197	19208	38405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19197	19208	38405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA	11258503	3759361	15017864
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14514560	4733798	19248358
TOTAL FOR MH- 2202-GENERAL EDUCATION		14514560	4733798	19248358
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT		14514560	4733798	19248358
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23581671	7716099	31297770
TOTAL FOR MH- 2202-GENERAL EDUCATION		23581671	7716099	31297770
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA		23581671	7716099	31297770
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	23756170	9366625	33122795
TOTAL FOR MH- 2202-GENERAL EDUCATION		23756170	9366625	33122795
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		23756170	9366625	33122795
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11879601	3899346	15778947
TOTAL FOR MH- 2202-GENERAL EDUCATION		11879601	3899346	15778947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	429666	0	429666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429666	0	429666
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		12309267	3899346	16208613
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12783038	4230897	17013935

TOTAL FOR MH- 2202-GENERAL EDUCATION	12783038	4230897	17013935
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	29112	0	29112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29112	0	29112
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	12812150	4230897	17043047
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6624953	2194411	8819364
TOTAL FOR MH- 2202-GENERAL EDUCATION	6624953	2194411	8819364
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	6624953	2194411	8819364
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	63894	11773	75667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63894	11773	75667
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA	63894	11773	75667
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9557386	3131432	12688818
TOTAL FOR MH- 2202-GENERAL EDUCATION	9557386	3131432	12688818
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA	9557386	3131432	12688818
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	6034281	1820098	7854379
TOTAL FOR MH- 2202-GENERAL EDUCATION	6034281	1820098	7854379
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA	6034281	1820098	7854379
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA			
Major Head- 2202-GENERAL EDUCATION			

	109-GOVERNMENT SECONDARY SCHOOLS	16448699	2808614	19257313
TOTAL FOR MH- 2202-GENERAL EDUCATION		16448699	2808614	19257313
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		16448699	2808614	19257313
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9230576	2750954	11981530
TOTAL FOR MH- 2202-GENERAL EDUCATION		9230576	2750954	11981530
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		9230576	2750954	11981530
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5116496	1730472	6846968
TOTAL FOR MH- 2202-GENERAL EDUCATION		5116496	1730472	6846968
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		5116496	1730472	6846968
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8779544	3010688	11790232
TOTAL FOR MH- 2202-GENERAL EDUCATION		8779544	3010688	11790232
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		8779544	3010688	11790232
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12266451	3383424	15649875
TOTAL FOR MH- 2202-GENERAL EDUCATION		12266451	3383424	15649875
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		12266451	3383424	15649875
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	13489072	3902488	17391560
TOTAL FOR MH- 2202-GENERAL EDUCATION		13489072	3902488	17391560
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		13489072	3902488	17391560
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5019123	1774042	6793165
TOTAL FOR MH- 2202-GENERAL EDUCATION		5019123	1774042	6793165
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		5019123	1774042	6793165
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9332168	3066383	12398551
TOTAL FOR MH- 2202-GENERAL EDUCATION		9332168	3066383	12398551
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		9332168	3066383	12398551
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7657242	2675330	10332572
TOTAL FOR MH- 2202-GENERAL EDUCATION		7657242	2675330	10332572
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		7657242	2675330	10332572
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13720777	4724520	18445297
TOTAL FOR MH- 2202-GENERAL EDUCATION		13720777	4724520	18445297
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		13720777	4724520	18445297
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3191057	1041188	4232245
TOTAL FOR MH- 2202-GENERAL EDUCATION		3191057	1041188	4232245
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		3191057	1041188	4232245
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8307151	1925750	10232901
TOTAL FOR MH- 2202-GENERAL EDUCATION		8307151	1925750	10232901
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		8307151	1925750	10232901
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7005023	2292508	9297531
TOTAL FOR MH- 2202-GENERAL EDUCATION		7005023	2292508	9297531
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		7005023	2292508	9297531
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9881361	2973349	12854710
TOTAL FOR MH- 2202-GENERAL EDUCATION		9881361	2973349	12854710
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR		9881361	2973349	12854710
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12810272	3913864	16724136
TOTAL FOR MH- 2202-GENERAL EDUCATION		12810272	3913864	16724136
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA		12810272	3913864	16724136
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6999171	2670935	9670106
TOTAL FOR MH- 2202-GENERAL EDUCATION		6999171	2670935	9670106
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA		6999171	2670935	9670106
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7822037	2587790	10409827
TOTAL FOR MH- 2202-GENERAL EDUCATION		7822037	2587790	10409827
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA		7822037	2587790	10409827
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6542666	2190474	8733140
TOTAL FOR MH- 2202-GENERAL EDUCATION		6542666	2190474	8733140
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR		6542666	2190474	8733140
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4823066	1118222	5941288
TOTAL FOR MH- 2202-GENERAL EDUCATION		4823066	1118222	5941288
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		4823066	1118222	5941288
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10145569	3102530	13248099
TOTAL FOR MH- 2202-GENERAL EDUCATION		10145569	3102530	13248099
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOK MOGA		10145569	3102530	13248099
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4383489	1461754	5845243
TOTAL FOR MH- 2202-GENERAL EDUCATION		4383489	1461754	5845243
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		4383489	1461754	5845243
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15740721	5216292	20957013
TOTAL FOR MH- 2202-GENERAL EDUCATION		15740721	5216292	20957013
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		15740721	5216292	20957013
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9103582	2574498	11678080
TOTAL FOR MH- 2202-GENERAL EDUCATION		9103582	2574498	11678080
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		9103582	2574498	11678080
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9255549	3141054	12396603
TOTAL FOR MH- 2202-GENERAL EDUCATION		9255549	3141054	12396603
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		9255549	3141054	12396603
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10100779	3417754	13518533
TOTAL FOR MH- 2202-GENERAL EDUCATION		10100779	3417754	13518533
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR		10100779	3417754	13518533
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7543540	2209357	9752897
TOTAL FOR MH- 2202-GENERAL EDUCATION		7543540	2209357	9752897
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR		7543540	2209357	9752897
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8415414	2984246	11399660
TOTAL FOR MH- 2202-GENERAL EDUCATION		8415414	2984246	11399660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	35544	35544
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35544	35544
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		8415414	3019790	11435204
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12755538	4301646	17057184
TOTAL FOR MH- 2202-GENERAL EDUCATION		12755538	4301646	17057184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	179122	0	179122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179122	0	179122
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		12934660	4301646	17236306
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11910037	4148862	16058899
TOTAL FOR MH- 2202-GENERAL EDUCATION		11910037	4148862	16058899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	234245	0	234245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234245	0	234245

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		12144282	4148862	16293144
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9632446	3068371	12700817
TOTAL FOR MH- 2202-GENERAL EDUCATION		9632446	3068371	12700817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		9832446	3068371	12900817
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11540508	3842792	15383300
TOTAL FOR MH- 2202-GENERAL EDUCATION		11540508	3842792	15383300
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		11540508	3842792	15383300
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	724914	724914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	724914	724914
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA		0	724914	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1083962	0	1083962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1083962	0	1083962
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN		1083962	0	1083962
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10799007	3748134	14547141

TOTAL FOR MH- 2202-GENERAL EDUCATION	10799007	3748134	14547141
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	34529	0	34529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34529	0	34529
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	10833536	3748134	14581670
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9284760	4194934	13479694
TOTAL FOR MH- 2202-GENERAL EDUCATION	9284760	4194934	13479694
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	39869	0	39869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39869	0	39869
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	9324629	4194934	13519563
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	15093684	4767176	19860860
TOTAL FOR MH- 2202-GENERAL EDUCATION	15093684	4767176	19860860
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	15093684	4767176	19860860
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	8372968	2612583	10985551
TOTAL FOR MH- 2202-GENERAL EDUCATION	8372968	2612583	10985551
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	8372968	2612583	10985551
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	9339799	2994550	12334349

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9339799	2994550	12334349
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	9339799	2994550	12334349
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	953525	0	953525
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17820842	5815454	23636296
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17820842	5815454	23636296
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	18774367	5815454	24589821
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16034243	4852890	20887133
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16034243	4852890	20887133
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	16034243	4852890	20887133
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10981085	3402730	14383815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10981085	3402730	14383815
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	10981085	3402730	14383815
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7870262	3048538	10918800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7870262	3048538	10918800
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	7870262	3048538	10918800
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	36995363	12595177	49590540
TOTAL FOR MH- 2202-GENERAL EDUCATION		36995363	12595177	49590540
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA		36995363	12595177	49590540
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16478841	5255218	21734059
TOTAL FOR MH- 2202-GENERAL EDUCATION		16478841	5255218	21734059
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA		16478841	5255218	21734059
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12541241	4246332	16787573
TOTAL FOR MH- 2202-GENERAL EDUCATION		12541241	4246332	16787573
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA		12541241	4246332	16787573
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7656966	2407327	10064293
TOTAL FOR MH- 2202-GENERAL EDUCATION		7656966	2407327	10064293
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA		7656966	2407327	10064293
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2739758	318942	3058700
TOTAL FOR MH- 2202-GENERAL EDUCATION		2739758	318942	3058700
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA		2739758	318942	3058700
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6141416	1767760	7909176
TOTAL FOR MH- 2202-GENERAL EDUCATION		6141416	1767760	7909176
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA		6141416	1767760	7909176
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4773847	1605443	6379290
TOTAL FOR MH- 2202-GENERAL EDUCATION		4773847	1605443	6379290
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA		4773847	1605443	6379290
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10509507	3514066	14023573
TOTAL FOR MH- 2202-GENERAL EDUCATION		10509507	3514066	14023573
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA		10509507	3514066	14023573
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1933517	1905760	3839277
TOTAL FOR MH- 2202-GENERAL EDUCATION		1933517	1905760	3839277
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA		1933517	1905760	3839277
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	42747283	13974973	56722256
TOTAL FOR MH- 2202-GENERAL EDUCATION		42747283	13974973	56722256
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA		42747283	13974973	56722256
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8909928	2653214	11563142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8909928	2653214	11563142
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	8909928	2653214	11563142
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8156049	2988938	11144987
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8156049	2988938	11144987
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	8156049	2988938	11144987
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20096930	6225541	26322471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20096930	6225541	26322471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55250	0	55250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55250	0	55250
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	20152180	6225541	26377721
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	49971578	15820062	65791640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49971578	15820062	65791640
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	49971578	15820062	65791640
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8295793	2815799	11111592

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8295793	2815799	11111592
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	8295793	2815799	11111592
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8803384	3010028	11813412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8803384	3010028	11813412
	TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	8803384	3010028	11813412
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	525762	525762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	525762	525762
	TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA	0	525762	525762
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	212962	1282838	1495800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	212962	1282838	1495800
	TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR	212962	1282838	1495800
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2622511	439597	3062108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2622511	439597	3062108
	TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR	2622511	439597	3062108
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2615889	587760	3203649
TOTAL FOR MH- 2202-GENERAL EDUCATION		2615889	587760	3203649
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		2615889	587760	3203649
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13243252	4217754	17461006
TOTAL FOR MH- 2202-GENERAL EDUCATION		13243252	4217754	17461006
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		13243252	4217754	17461006
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9823882	2873852	12697734
TOTAL FOR MH- 2202-GENERAL EDUCATION		9823882	2873852	12697734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	62987	0	62987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62987	0	62987
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		9886869	2873852	12760721
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8378794	2817328	11196122
TOTAL FOR MH- 2202-GENERAL EDUCATION		8378794	2817328	11196122
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		8378794	2817328	11196122
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	11275879	4019922	15295801
TOTAL FOR MH- 2202-GENERAL EDUCATION		11275879	4019922	15295801
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		11275879	4019922	15295801
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9223484	2445813	11669297
TOTAL FOR MH- 2202-GENERAL EDUCATION		9223484	2445813	11669297
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		9223484	2445813	11669297
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13506273	4258723	17764996
TOTAL FOR MH- 2202-GENERAL EDUCATION		13506273	4258723	17764996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	710085	0	710085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		710085	0	710085
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		14216358	4258723	18475081
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	644524	0	644524
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	438046	3114387	3552433
TOTAL FOR MH- 2202-GENERAL EDUCATION		1082570	3114387	4196957
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		1082570	3114387	4196957
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3539712	1084176	4623888
TOTAL FOR MH- 2202-GENERAL EDUCATION		3539712	1084176	4623888
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		3539712	1084176	4623888
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	722676	5106926	5829602
TOTAL FOR MH- 2202-GENERAL EDUCATION		722676	5106926	5829602
TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR		722676	5106926	5829602
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12850468	4031146	16881614
TOTAL FOR MH- 2202-GENERAL EDUCATION		12850468	4031146	16881614
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR		12850468	4031146	16881614
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7775280	2356370	10131650
TOTAL FOR MH- 2202-GENERAL EDUCATION		7775280	2356370	10131650
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR		7775280	2356370	10131650
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	2599482	1035609	3635091
TOTAL FOR MH- 2202-GENERAL EDUCATION		2599482	1035609	3635091
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79300	0	79300

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	2678782	1035609	3714391
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	110487	0	110487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	110487	0	110487
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	139782	0	139782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	139782	0	139782
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	3764297	1732496	5496793
	109-GOVERNMENT SECONDARY SCHOOLS	2073	0	2073
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3766370	1732496	5498866
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	3766370	1732496	5498866
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	353497	0	353497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	353497	0	353497

TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR	353497	0	353497
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	148022	42292	190314
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	148022	42292	190314
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	15276125	7535500	22811625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15276125	7535500	22811625
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	15424147	7577792	23001939
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	27448348947	8870001577	36318350524
TOTAL FOR DEPT- EDUCATION	27556517491	8964037342	36520554833
Dept- ELECTIONS			
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH			
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	67565485	180120	67745605
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	22000	22000
200-OTHER PROGRAMMES	6035162	4228796	10263958
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67354500	0	67354500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140955147	4430916	145386063
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	140955147	4430916	145386063
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR			
Major Head- 2015-ELECTIONS			
101-ELECTION COMMISSION	585000	1817000	2402000
102-ELECTORAL OFFICERS	7890309	1682872	9573181

	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	203249268	2167338	205416606
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	16951251	1512950	18464201
TOTAL FOR MH- 2015-ELECTIONS		228675828	7180160	235855988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	57392692	83583855	140976547
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	57392692	83583855	140976547
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	384461	132000	516461
	200-OTHER PROGRAMMES	17356451	8924225	26280676
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90004500	109060500	199065000
	800-OTHER EXPENDITURE	2000	0	2000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165140104	201710580	366850684
TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR		393815932	208890740	602706672
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4222915	3001129	7224044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4232915	3001129	7234044
TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH		4232915	3001129	7234044
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				

Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	226262	404550	630812
TOTAL FOR MH- 2015-ELECTIONS		226262	404550	630812
TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR		226262	404550	630812
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	2652334	924552	3576886
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	434203	12812	447015
TOTAL FOR MH- 2015-ELECTIONS		3086537	937364	4023901
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA		3086537	937364	4023901
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	100000	0	100000
TOTAL FOR MH- 2015-ELECTIONS		100000	0	100000
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	21850000	0	21850000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21850000	0	21850000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR		21950000	0	21950000
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	523900	523900
TOTAL FOR MH- 2015-ELECTIONS		0	523900	523900
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR		0	523900	523900
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	928910	4535825	5464735
TOTAL FOR MH- 2015-ELECTIONS		928910	4535825	5464735

DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR		928910	4535825	5464735
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	417765	1414500	1832265
TOTAL FOR MH- 2015-ELECTIONS		417765	1414500	1832265
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		417765	1414500	1832265
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	698838	939300	1638138
TOTAL FOR MH- 2015-ELECTIONS		698838	939300	1638138
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR		698838	939300	1638138
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	345123	0	345123
TOTAL FOR MH- 2015-ELECTIONS		345123	0	345123
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA		345123	0	345123
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	471478	2195625	2667103
TOTAL FOR MH- 2015-ELECTIONS		471478	2195625	2667103
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA		471478	2195625	2667103
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	2392718	2392718
TOTAL FOR MH- 2015-ELECTIONS		0	23634	23634
DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		0	2416352	2416352
Major Head- 2015-ELECTIONS				
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	23634	23634
TOTAL FOR MH- 2015-ELECTIONS		0	2416352	2416352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-CHILD WELFARE	523250	0	523250
	107-SWATANTRATA SAINIK SAMMAN			
	PENSION SCHEME	11000	0	11000
	200-OTHER PROGRAMMES	1619565	0	1619565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2153815	0	2153815
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	2153815	2416352	4570167
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	1000500	1000500
	TOTAL FOR MH- 2015-ELECTIONS	0	1000500	1000500
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	0	1000500	1000500
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	148518045	10573191	159091236
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	386661244	33360184	420021428
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	2711403	258970	2970373
	TOTAL FOR MH- 2015-ELECTIONS	537890692	44192345	582083037
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	537890692	44192345	582083037
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	10004864	4598807	14603671
	800-OTHER EXPENDITURE	21192	18050	39242
	TOTAL FOR MH- 2015-ELECTIONS	10026056	4616857	14642913
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH	10026056	4616857	14642913
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				

Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	558000	2421725	2979725
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	161355	0	161355
TOTAL FOR MH- 2015-ELECTIONS		719355	2421725	3141080
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		719355	2421725	3141080
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	0	831360	831360
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	710771	3308885	4019656
TOTAL FOR MH- 2015-ELECTIONS		710771	4140245	4851016
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		710771	4140245	4851016
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	264788	0	264788
TOTAL FOR MH- 2015-ELECTIONS		264788	0	264788
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA		264788	0	264788
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	7231667	2309233	9540900
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	111351352	15236206	126587558
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	652198	0	652198
TOTAL FOR MH- 2015-ELECTIONS		119235217	17545439	136780656
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA		119235217	17545439	136780656
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				

	102-ELECTORAL OFFICERS	4367310	1421161	5788471
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	75203528	14039506	89243034
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1455800	0	1455800
TOTAL FOR MH- 2015-ELECTIONS		81026638	15460667	96487305
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	283026	0	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		283026	0	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57871	0	57871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57871	0	57871
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR		81367535	15460667	96828202
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	228600	0	228600
	102-ELECTORAL OFFICERS	3244883	2086945	5331828
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	42748330	4060348	46808678
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	212750	56529	269279
TOTAL FOR MH- 2015-ELECTIONS		46434563	6203822	52638385
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		46434563	6203822	52638385
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	1882433	588030	2470463
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	29711086	409300	30120386

	TOTAL FOR MH- 2015-ELECTIONS	31593519	997330	32590849
	TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA	31593519	997330	32590849
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	1299500	1299500
	102-ELECTORAL OFFICERS	3815534	1149967	4965501
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	61146420	1916543	63062963
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8703740	0	8703740
	TOTAL FOR MH- 2015-ELECTIONS	73665694	4366010	78031704
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	73665694	4366010	78031704
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	3411178	439758	3850936
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	50334378	4605659	54940037
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	101450	0	101450
	TOTAL FOR MH- 2015-ELECTIONS	53847006	5045417	58892423
	TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA	53847006	5045417	58892423
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	1663450	1663450
	102-ELECTORAL OFFICERS	2090693	599977	2690670
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	41681913	2380400	44062313

		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	7731789	324629	8056418
	TOTAL FOR MH- 2015-ELECTIONS		51504395	4968456	56472851
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAHAR		51504395	4968456	56472851
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR					
Major Head- 2015-ELECTIONS					
		101-ELECTION COMMISSION	994492	3246150	4240642
		102-ELECTORAL OFFICERS	6395549	4552681	10948230
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	121690278	13452019	135142297
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	8340924	107000	8447924
	TOTAL FOR MH- 2015-ELECTIONS		137421243	21357850	158779093
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		137421243	21357850	158779093
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA					
Major Head- 2015-ELECTIONS					
		102-ELECTORAL OFFICERS	8773211	3398306	12171517
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	167637628	25285769	192923397
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	28380005	1756833	30136838
	TOTAL FOR MH- 2015-ELECTIONS		204790844	30440908	235231752
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	37049	37049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	37049	37049
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA		204790844	30477957	235268801

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA
Major Head- 2015-ELECTIONS

102-ELECTORAL OFFICERS	4156673	1195456	5352129
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	49909088	2113402	52022490
106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	144850	0	144850
TOTAL FOR MH- 2015-ELECTIONS	54210611	3308858	57519469

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	54226611	3308858	57535469

DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR
Major Head- 2015-ELECTIONS

102-ELECTORAL OFFICERS	10820360	3813315	14633675
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	115448037	22125195	137573232
106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	71400	933103	1004503
TOTAL FOR MH- 2015-ELECTIONS	126339797	26871613	153211410
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR	126339797	26871613	153211410

DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT
Major Head- 2015-ELECTIONS

102-ELECTORAL OFFICERS	4269057	1430820	5699877
105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	56797613	4721719	61519332

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	11397190	6316	11403506
TOTAL FOR MH- 2015-ELECTIONS		72463860	6158855	78622715
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT		72463860	6158855	78622715
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	5589254	1393378	6982632
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	90055374	13242585	103297959
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	181250	0	181250
TOTAL FOR MH- 2015-ELECTIONS		95825878	14635963	110461841
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN		95825878	14635963	110461841
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	3931192	1555752	5486944
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	53035354	3289609	56324963
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	12230	12230
TOTAL FOR MH- 2015-ELECTIONS		56966546	4857591	61824137
TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR		56966546	4857591	61824137
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	248181	1114350	1362531
	102-ELECTORAL OFFICERS	3593180	1372547	4965727

	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	53384113	815482	54199595
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	12750	0	12750
TOTAL FOR MH- 2015-ELECTIONS		57238224	3302379	60540603
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI		57238224	3302379	60540603
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	3780388	1165399	4945787
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	41866275	1142687	43008962
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	169100	0	169100
TOTAL FOR MH- 2015-ELECTIONS		45815763	2308086	48123849
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		45815763	2308086	48123849
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	951600	313339	1264939
	102-ELECTORAL OFFICERS	10955833	4102763	15058596
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	225435707	16053262	241488969
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	493230	2638803	3132033
TOTAL FOR MH- 2015-ELECTIONS		237836370	23108167	260944537
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		237836370	23108167	260944537

DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	6210114	1626114	7836228
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	97100475	15987028	113087503
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	460800	0	460800
	TOTAL FOR MH- 2015-ELECTIONS	103771389	17613142	121384531
	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	103771389	17613142	121384531
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	7397448	2119519	9516967
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	135729086	6205507	141934593
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	794300	2051473	2845773
	TOTAL FOR MH- 2015-ELECTIONS	143920834	10376499	154297333
	TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	143920834	10376499	154297333
	TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	2913159672	505025974	3418185646
	TOTAL FOR DEPT- ELECTIONS	2913159672	505025974	3418185646
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	103-COLLECTION CHARGES-ELECTRICITY DUTY	13718819	3747581	17466400
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	13718819	3747581	17466400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	883418	10456	893874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	883418	10456	893874
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	14602237	3758037	18360274
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	14602237	3758037	18360274
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	14602237	3758037	18360274
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8342384	2561989	10904373
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8342384	2561989	10904373
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	8342384	2561989	10904373
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	20314748	6450133	26764881
	TOTAL FOR MH- 2039-STATE EXCISE	20314748	6450133	26764881
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2269132	483428	2752560
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2269132	483428	2752560
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	18481375	8777434	27258809
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	18481375	8777434	27258809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	476641	0	476641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	476641	0	476641
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	41541896	15710995	57252891
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	11992527	3773690	15766217
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11992527	3773690	15766217
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	21437311	7281102	28718413
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		21437311	7281102	28718413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	409970	85202	495172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409970	85202	495172
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		33839808	11139994	44979802
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3805560	1240356	5045916
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3805560	1240356	5045916
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	1342287	938155	2280442
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1342287	938155	2280442
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR		5147847	2178511	7326358
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3031984	0	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3031984	0	3031984
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR		3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	174504	0	174504
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		174504	0	174504

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT)				
PATIALA PATIALA		175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2884434	547756	3432190
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2884434	547756	3432190
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4128584	0	4128584
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4128584	0	4128584
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT)				
PATIALA PATIALA		7013018	547756	7560774
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	5969116	1884288	7853404
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5969116	1884288	7853404
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	6620953	880056	7501009
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6620953	880056	7501009
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA				
BHATINDA		12590069	2764344	15354413
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3953308	1196578	5149886
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3953308	1196578	5149886
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3390524	346644	3737168
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3390524	346644	3737168

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)				
JALANDHAR-I JALANDHAR		7343832	1543222	8887054
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	8852453	2863130	11715583
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		8852453	2863130	11715583
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)				
JALANDHAR-II JALANDHAR		8852453	2863130	11715583
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2368374	618448	2986822
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2368374	618448	2986822
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	10758196	2210324	12968520
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10758196	2210324	12968520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	152571	18043	170614
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152571	18043	170614
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA				
PATIALA		13279141	2846815	16125956
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	8631697	2484330	11116027
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		8631697	2484330	11116027
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8353437	359546	8712983
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8353437	359546	8712983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	946771	89212	1035983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		946771	89212	1035983

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		17931905	2933088	20864993
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	20171703	7145114	27316817
TOTAL FOR MH- 2039-STATE EXCISE		20171703	7145114	27316817
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	7333152	2448520	9781672
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7333152	2448520	9781672
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	25823088	14137966	39961054
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		25823088	14137966	39961054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	435753	0	435753
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		435753	0	435753
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		53763696	23731600	77495296
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	19979284	6722719	26702003
TOTAL FOR MH- 2039-STATE EXCISE		19979284	6722719	26702003
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2729783	897468	3627251
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2729783	897468	3627251
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	19104544	6527036	25631580
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		19104544	6527036	25631580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	177605	21201	198806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177605	21201	198806

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		41991216	14168424	56159640
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1293782	405320	1699102
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1293782	405320	1699102
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	9245155	2429056	11674211
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9245155	2429056	11674211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54799	0	54799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54799	0	54799
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH		10593736	2834376	13428112
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	16473623	5006806	21480429
TOTAL FOR MH- 2039-STATE EXCISE		16473623	5006806	21480429
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1886960	417704	2304664
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1886960	417704	2304664
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13783016	5831349	19614365
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13783016	5831349	19614365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	173754	116835	290589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173754	116835	290589
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		32317353	11372694	43690047
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	001-DIRECTION AND ADMINISTRATION	1699948	225600	1925548
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1699948	225600	1925548
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	12115205	4162451	16277656
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12115205	4162451	16277656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	47179	0	47179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57179	0	57179
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		13872332	4388051	18260383
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	13746803	4422539	18169342
TOTAL FOR MH- 2039-STATE EXCISE		13746803	4422539	18169342
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	8228815	2812204	11041019
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		8228815	2812204	11041019
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	21365675	6357021	27722696
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		21365675	6357021	27722696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	138145	0	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	0	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		43479438	13591764	57071202
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	18124187	5871460	23995647

	TOTAL FOR MH- 2039-STATE EXCISE	18124187	5871460	23995647
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	7839250	2478430	10317680
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7839250	2478430	10317680
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	22575501	8054312	30629813
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	22575501	8054312	30629813
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116541	0	116541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116541	0	116541
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR	48655479	16404202	65059681
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	8363415	2792692	11156107
	TOTAL FOR MH- 2039-STATE EXCISE	8363415	2792692	11156107
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	433483	156816	590299
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	433483	156816	590299
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8728782	2823145	11551927
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8728782	2823145	11551927
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	975660	0	975660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975660	0	975660
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR	18501340	5772653	24273993
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	17766128	5291299	23057427
	TOTAL FOR MH- 2039-STATE EXCISE	17766128	5291299	23057427
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	001-DIRECTION AND ADMINISTRATION	2498070	740692	3238762
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2498070	740692	3238762
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	21148174	10079363	31227537
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		21148174	10079363	31227537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	427484	0	427484
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		427484	0	427484
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1		41839856	16111354	57951210
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5024986	0	5024986
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5024986	0	5024986
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR		5024986	0	5024986
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	7504337	2153667	9658004
TOTAL FOR MH- 2039-STATE EXCISE		7504337	2153667	9658004
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	292368	97440	389808
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		292368	97440	389808
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8334054	2585993	10920047
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8334054	2585993	10920047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	25000	25000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25000	25000
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA		16130759	4862100	20992859
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				

	001-DIRECTION AND ADMINISTRATION	21774025	6854800	28628825
TOTAL FOR MH- 2039-STATE EXCISE		21774025	6854800	28628825
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2991665	677992	3669657
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2991665	677992	3669657
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	19217829	19046968	38264797
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		19217829	19046968	38264797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36072	49676	85748
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36072	49676	85748
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA		44019591	26629436	70649027
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2392464	508433	2900897
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2392464	508433	2900897
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	6693748	2452306	9146054
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6693748	2452306	9146054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30246	250292	280538
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30246	250292	280538
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		9116458	3211031	12327489
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11722771	4156494	15879265
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11722771	4156494	15879265
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		11722771	4156494	15879265
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				

	001-DIRECTION AND ADMINISTRATION	301995605	102214695	404210300
TOTAL FOR MH- 2039-STATE EXCISE		301995605	102214695	404210300
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	27297250	8288923	35586173
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		27297250	8288923	35586173
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	103507267	45235633	148742900
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		103507267	45235633	148742900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1027692	182795	1210487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1027692	182795	1210487
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		433827814	155922046	589749860
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	18582630	6600192	25182822
TOTAL FOR MH- 2039-STATE EXCISE		18582630	6600192	25182822
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	24598316	7580089	32178405
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		24598316	7580089	32178405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	589119	0	589119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589119	0	589119
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		43770065	14180281	57950346
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5485417	2126017	7611434
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5485417	2126017	7611434
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN		5485417	2126017	7611434
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	001-DIRECTION AND ADMINISTRATION	9824911	2344677	12169588
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		9824911	2344677	12169588
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11121664	2022520	13144184
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11121664	2022520	13144184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	171057	738652	909709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171057	738652	909709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		21117632	5105849	26223481
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	22648074	5714685	28362759
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		22648074	5714685	28362759
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		22648074	5714685	28362759
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	36638398	7295888	43934286
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		36638398	7295888	43934286
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA		36638398	7295888	43934286
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	42440	0	42440
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		42440	0	42440
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	24354531	7566557	31921088
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		24354531	7566557	31921088

TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		24396971	7566557	31963528
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION	4373435	1493476	5866911	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4373435	1493476	5866911	
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	4373435	1493476	5866911	
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION	28132297	3956363	32088660	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	28132297	3956363	32088660	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	34368	0	34368	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34368	0	34368	
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	28166665	3956363	32123028	
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
001-DIRECTION AND ADMINISTRATION	630720	210240	840960	
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	630720	210240	840960	
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION	9336437	3141291	12477728	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9336437	3141291	12477728	
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	9967157	3351531	13318688	
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION	7736765	1232244	8969009	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7736765	1232244	8969009	
TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	7736765	1232244	8969009	
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	95825	0	95825
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		95825	0	95825
TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA		95825	0	95825
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	436844	135448	572292
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		436844	135448	572292
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7543102	471768	8014870
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7543102	471768	8014870
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA		7979946	607216	8587162
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	6965607	1716893	8682500
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6965607	1716893	8682500
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR		6965607	1716893	8682500
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	10506222	0	10506222
TOTAL FOR MH- 2039-STATE EXCISE		10506222	0	10506222
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA		10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1387728	443322	1831050
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1387728	443322	1831050
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8898749	2157989	11056738
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8898749	2157989	11056738

TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		10286477	2601311	12887788
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION		2886083	611314	3497397
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2886083	611314	3497397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		30643	0	30643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30643	0	30643
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		2916726	611314	3528040
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
001-DIRECTION AND ADMINISTRATION		3674066	0	3674066
TOTAL FOR MH- 2039-STATE EXCISE		3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
001-DIRECTION AND ADMINISTRATION		1790116	602352	2392468
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1790116	602352	2392468
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION		9113606	1751864	10865470
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9113606	1751864	10865470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		20000	0	20000
200-OTHER PROGRAMMES		1120272	93446	1213718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1140272	93446	1233718
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		15718060	2447662	18165722
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
001-DIRECTION AND ADMINISTRATION		1369996	200492	1570488
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1369996	200492	1570488

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	73226	88434	161660
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		73226	88434	161660
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR		1443222	288926	1732148
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7776521	0	7776521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7776521	0	7776521
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA		7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	6510263	1006623	7516886
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6510263	1006623	7516886
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA		6510263	1006623	7516886
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	14981993	5354718	20336711
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14981993	5354718	20336711
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA		14981993	5354718	20336711
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6380	0	6380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6380	0	6380
TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA		6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	173828281	25720479	199548760

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	173828281	25720479	199548760
	TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION			
	COMMISSIONER PATIALA	173828281	25720479	199548760
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	114208	0	114208
	TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	110908	59278	170186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110908	59278	170186
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	225116	59278	284394
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	330637	0	330637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330637	0	330637
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	330637	0	330637
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	2042978	267564	2310542
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2042978	267564	2310542
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1079180	0	1079180
	103-PRIMARY HEALTH CENTRES	681554	0	681554
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1760734	0	1760734
	TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION			
	COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	3803712	267564	4071276
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1030925	280088	1311013

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1030925	280088	1311013
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
001-DIRECTION AND ADMINISTRATION		6342493	881612	7224105
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6342493	881612	7224105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		26274	0	26274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26274	0	26274
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA		7399692	1161700	8561392
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH		1459021634	442112644	1901134278
TOTAL FOR DEPT- EXCISE AND TAXATION		1459021634	442112644	1901134278
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
102-EXPENSES ON SALE OF STAMPS		29155	6320	35475
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		29155	6320	35475
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		29155	6320	35475
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
095-DIRECTORATE OF ACCOUNTS AND TREASURIES		4400	900	5300
097-TREASURY ESTABLISHMENT		5093940	1839205	6933145
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5098340	1840105	6938445
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT		5098340	1840105	6938445
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
095-DIRECTORATE OF ACCOUNTS AND TREASURIES		1550	0	1550
097-TREASURY ESTABLISHMENT		549303	0	549303
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		550853	0	550853

TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	550853	0	550853
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	18703729	5476411	24180140
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	18703729	5476411	24180140
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	18703729	5476411	24180140
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2208348912	819914896	3028263808
102-COMMUTED VALUE OF PENSIONS	183387642	55891736	239279378
104-GRATUITIES	279580623	80891613	360472236
105-FAMILY PENSIONS	655208118	74628037	729836155
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	44312046	2997956	47310002
111-PENSIONS TO LEGISLATORS	4325716	638717	4964433
115-LEAVE ENCASHMENT BENEFITS	173032264	1336323	174368587
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	768134232	121818499	889952731
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4316329553	1158117777	5474447330
TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	4316329553	1158117777	5474447330
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR			
Major Head- 2030-STAMPS AND REGISTRATION			
102-EXPENSES ON SALE OF STAMPS	162811	19504	182315
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	162811	19504	182315
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1422135	382507	1804642

	115-LEAVE ENCASHMENT BENEFITS	13589103	1170461	14759564
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15011238	1552968	16564206
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	15174049	1572472	16746521
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1132899108	208312861	1341211969
	102-COMMUTED VALUE OF PENSIONS	117552400	23931821	141484221
	104-GRATUITIES	299036230	75848398	374884628
	105-FAMILY PENSIONS	464550845	89608385	554159230
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	17105928	1950694	19056622
	111-PENSIONS TO LEGISLATORS	322058	322058	644116
	115-LEAVE ENCASHMENT BENEFITS	211717360	11934551	223651911
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	292261307	46592646	338853953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2535445236	458501414	2993946650
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	2535445236	458501414	2993946650
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	900	0	900
	097-TREASURY ESTABLISHMENT	1021972	0	1021972
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1022872	0	1022872
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1452347212	250833033	1703180245
	102-COMMUTED VALUE OF PENSIONS	147919272	38418412	186337684
	104-GRATUITIES	243217217	56900792	300118009

	105-FAMILY PENSIONS	372191772	63454098	435645870
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	13532381	3381240	16913621
	111-PENSIONS TO LEGISLATORS	2327820	213230	2541050
	115-LEAVE ENCASHMENT BENEFITS	46681093	5071187	51752280
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	255453696	41805678	297259374
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533670463	460077670	2993748133
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	2534693335	460077670	2994771005
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4030655	496195	4526850
	115-LEAVE ENCASHMENT BENEFITS	22432139	1923720	24355859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26462794	2419915	28882709
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	26462794	2419915	28882709
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4668442291	831081377	5499523668
	102-COMMUTED VALUE OF PENSIONS	464799697	105677830	570477527
	104-GRATUITIES	953918708	233462639	1187381347
	105-FAMILY PENSIONS	1312888664	217677166	1530565830
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	95426181	16442120	111868301
	111-PENSIONS TO LEGISLATORS	5643737	993680	6637417
	115-LEAVE ENCASHMENT BENEFITS	376701637	17682199	394383836

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	772622693	125790539	898413232
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8650443608	1548807550	10199251158
TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		8650443608	1548807550	10199251158
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND ADMINISTRATION	4884	0	4884
	102-EXPENSES ON SALE OF STAMPS	554772	60390	615162
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		559656	60390	620046
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4555543952	903931907	5459475859
	102-COMMUTED VALUE OF PENSIONS	356768352	43326263	400094615
	104-GRATUITIES	604880029	72967069	677847098
	105-FAMILY PENSIONS	1154103007	216171859	1370274866
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	151160359	24696317	175856676
	111-PENSIONS TO LEGISLATORS	9900328	1568428	11468756
	115-LEAVE ENCASHMENT BENEFITS	283024583	24645633	307670216
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	838867520	121622026	960489546
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7954248130	1408929502	9363177632
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		7954807786	1408989892	9363797678
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	6361342	0	6361342
TOTAL FOR MH- 2049-INTEREST PAYMENTS		6361342	0	6361342

TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH		6361342	0	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
102-EXPENSES ON SALE OF STAMPS		11420	1262	12682
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11420	1262	12682
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR		11420	1262	12682
DDO- TREASURY OFFICER PHILLAUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
102-EXPENSES ON SALE OF STAMPS		4706	0	4706
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4706	0	4706
TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR		4706	0	4706
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
097-TREASURY ESTABLISHMENT		160791	0	160791
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		160791	0	160791
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB		160791	0	160791
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH		26064276697	5045810788	31110087485
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		3229882	0	3229882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3229882	0	3229882
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		3229882	0	3229882
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
200-INTEREST ON OTHER INTERNAL DEBTS		306764297	0	306764297
701-MISCELLANEOUS		11884170	0	11884170

TOTAL FOR MH- 2049-INTEREST PAYMENTS	318648467	0	318648467
TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	318648467	0	318648467
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3260448	0	3260448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3260448	0	3260448
TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	3260448	0	3260448
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	19200	0	19200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2501991	752008	3253999
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2501991	752008	3253999
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1096117	0	1096117
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1096117	0	1096117
TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	3598108	752008	4350116
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6518944	1196362	7715306
104-GRATUITIES	970000	27552	997552
115-LEAVE ENCASHMENT BENEFITS	13197692	1324090	14521782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20686636	2548004	23234640

TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	20686636	2548004	23234640
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	124299	6439	130738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124299	6439	130738
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	124299	6439	130738
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4531548	0	4531548
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4531548	0	4531548
TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	4531548	0	4531548
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	787980	0	787980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	787980	0	787980
TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	787980	0	787980
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4328880	0	4328880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4328880	0	4328880
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	36226	0	36226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36226	0	36226
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	36226	0	36226

DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	925733	0	925733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	925733	0	925733
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA	925733	0	925733
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	9771767	5438891	15210658
	003-TRAINING	45048271	0	45048271
	106-CIVIL DEFENCE	2663458	752863	3416321
	107-HOME GUARDS	19401496	5729931	25131427
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	76884992	11921685	88806677
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	76884992	11921685	88806677
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8815	0	8815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3327953	0	3327953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327953	0	3327953
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	247776	82592	330368

	115-LEAVE ENCASHMENT BENEFITS	3438960	0	3438960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3686736	82592	3769328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1888223	503018	2391241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1888223	503018	2391241
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	5574959	585610	6160569
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	13145166	0	13145166
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	13145166	0	13145166
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	13145166	0	13145166
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1957248	326208	2283456
	115-LEAVE ENCASHMENT BENEFITS	3063260	0	3063260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5020508	326208	5346716
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	5020508	326208	5346716
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	29665363	10454038	40119401
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	29665363	10454038	40119401
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	800-OTHER EXPENDITURE	84122108	742760	84864868
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	84122108	742760	84864868
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	113787471	11196798	124984269
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1254420	0	1254420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	0	1254420
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	0	1254420
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	655500	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	655500	655500
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH	0	655500	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1505854	224670	1730524
	115-LEAVE ENCASHMENT BENEFITS	17128903	0	17128903
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18634757	224670	18859427
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	18634757	224670	18859427
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1150920	0	1150920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150920	0	1150920
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	198510	66170	264680
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	798810	66170	864980
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	798810	66170	864980

DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	108-TOUR EXPENSES	99000	0	99000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	99000	0	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	426408	142136	568544
	115-LEAVE ENCASHMENT BENEFITS	2429941	963240	3393181
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856349	1105376	3961725
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	2955349	1105376	4060725
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1209846	0	1209846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1209846	0	1209846
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1209846	0	1209846
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	103-GOVERNMENT COLLEGES AND INSTITUTES	109782	0	109782
	109-GOVERNMENT SECONDARY SCHOOLS	8708760	0	8708760
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	663475	11069738	11733213

TOTAL FOR MH- 2202-GENERAL EDUCATION	9705142	11069738	20774880
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1485360	0	1485360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1485360	0	1485360
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	11190502	11069738	22260240
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1572235	584040	2156275
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1572235	584040	2156275
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	1572235	584040	2156275
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	7080	524288	531368
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7080	524288	531368
200-OTHER PROGRAMMES	1579471	1704592	3284063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1586551	2228880	3815431
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	1586551	2228880	3815431
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	572412	190804	763216
115-LEAVE ENCASHMENT BENEFITS	13766511	678960	14445471
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14338923	869764	15208687
TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	14338923	869764	15208687
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	590880	196960	787840
	104-GRATUITIES	32529	0	32529
	115-LEAVE ENCASHMENT BENEFITS	5335801	0	5335801
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5959210	196960	6156170
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	5959210	196960	6156170
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1774919	0	1774919
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1774919	0	1774919
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1121385	134306	1255691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1121385	134306	1255691
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	2995724	134306	3130030
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1028218	122612	1150830
	115-LEAVE ENCASHMENT BENEFITS	5266426	45330	5311756
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6294644	167942	6462586
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	6294644	167942	6462586
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4259997	736545	4996542
	115-LEAVE ENCASHMENT BENEFITS	24827159	1521695	26348854

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29087156	2258240	31345396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2929384	0	2929384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2929384	0	2929384
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	32016540	2258240	34274780
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2196795	692970	2889765
	115-LEAVE ENCASHMENT BENEFITS	2899662	0	2899662
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5096457	692970	5789427
	TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	5096457	692970	5789427
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	741678	247226	988904
	115-LEAVE ENCASHMENT BENEFITS	1722240	1137120	2859360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2463918	1384346	3848264
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	2463918	1384346	3848264
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2148660	0	2148660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2148660	0	2148660
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6921043	0	6921043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6921043	0	6921043
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	6921043	0	6921043

DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	10020673	54825064	64845737
	104-INSPECTION	0	254504	254504
	105-TEACHERS TRAINING	1261682	1496235	2757917
	109-GOVERNMENT SECONDARY SCHOOLS	1634636	3430292	5064928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12916991	60006095	72923086
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	15075311	60006095	75081406
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	311015	124406	435421
	115-LEAVE ENCASHMENT BENEFITS	2632610	9590	2642200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2943625	133996	3077621
	TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	2943625	133996	3077621
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	194370	64790	259160
	115-LEAVE ENCASHMENT BENEFITS	1461420	0	1461420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1655790	64790	1720580

TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	1655790	64790	1720580
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1106760	0	1106760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106760	0	1106760
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1106760	0	1106760
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1461420	0	1461420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1461420	0	1461420
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	1461420	0	1461420
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	123144	41048	164192
115-LEAVE ENCASHMENT BENEFITS	775910	0	775910
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	899054	41048	940102
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	899054	41048	940102
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	361716	215796	577512
115-LEAVE ENCASHMENT BENEFITS	422100	0	422100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783816	215796	999612
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI	783816	215796	999612

DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503578	0	503578
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA		503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	32599	0	32599
	115-LEAVE ENCASHMENT BENEFITS	2124410	0	2124410
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2157009	0	2157009
TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR		2157009	0	2157009
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	759270	253090	1012360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		759270	253090	1012360
TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR		759270	253090	1012360
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	342168	114056	456224
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		342168	114056	456224
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON		342168	114056	456224
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	294973	74506	369479

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	294973	74506	369479
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	294973	74506	369479
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	701040	0	701040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701040	0	701040
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	701040	0	701040
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	11448435	4310676	15759111
	TOTAL FOR MH- 2425-CO-OPERATION	11448435	4310676	15759111
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	11448435	4310676	15759111
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	24162	0	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	215796	0	215796
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215796	0	215796
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	215796	0	215796
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	80446014	23075802	103521816
	104-INSPECTION	1004864	346148	1351012
	109-GOVERNMENT SECONDARY SCHOOLS	138269010	42825837	181094847

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8687355	3208793	11896148
TOTAL FOR MH- 2202-GENERAL EDUCATION		228407243	69456580	297863823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56779	0	56779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56779	0	56779
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA		228464022	69456580	297920602
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	394752	136452	531204
	115-LEAVE ENCASHMENT BENEFITS	22915	422280	445195
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		417667	558732	976399
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR		417667	558732	976399
DDO- BATTALLION COMMANDER 5TH BATTALLION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	78947147	30428525	109375672
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		78947147	30428525	109375672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	318913	0	318913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		318913	0	318913
TOTAL FOR DDO- BATTALLION COMMANDER 5TH BATTALLION PUNJAB HOME GUARD FEROZEPUR		79266060	30428525	109694585
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1784340	0	1784340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1784340	0	1784340
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR		1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27397	0	27397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
	TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	152412	50804	203216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	152412	50804	203216
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	152412	50804	203216
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	43363559	15560813	58924372
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	43363559	15560813	58924372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	121044	0	121044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
	TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	43484603	15560813	59045416
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	225978	75326	301304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	225978	75326	301304
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	225978	75326	301304
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	130810	0	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	148464	24744	173208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	148464	24744	173208
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	148464	24744	173208
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	913560	0	913560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94497	0	94497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	0	94497
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1008057	0	1008057
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	225660	74174	299834
	115-LEAVE ENCASHMENT BENEFITS	701040	0	701040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	926700	74174	1000874
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	926700	74174	1000874
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	353562	96591	450153
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1027002	96591	1123593
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	1027002	96591	1123593
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	59446459	19476753	78923212
	104-INSPECTION	1435096	472521	1907617
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60881555	19949274	80830829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176004	0	176004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004
	TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	61057559	19949274	81006833
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3187782	0	3187782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3187782	0	3187782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	434902	0	434902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	0	434902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1458426	0	1458426

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1458426	0	1458426
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	1458426	0	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600167	0	600167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600167	0	600167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	600167	0	600167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	363906	0	363906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363906	0	363906
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	638581	0	638581
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65741	0	65741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65741	0	65741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	65741	0	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	764879	0	764879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1941203	0	1941203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	481272	80212	561484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	481272	80212	561484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1943964	558605	2502569
	200-OTHER PROGRAMMES	944225	0	944225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2888189	558605	3446794
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	3369461	638817	4008278
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	413029	0	413029
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	413029	0	413029

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	413029	0	413029
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	564696	188232	752928
104-GRATUITIES	0	900000	900000
115-LEAVE ENCASHMENT BENEFITS	1042651	0	1042651
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1607347	1088232	2695579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	1607347	1088232	2695579
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4075930	805552	4881482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4075930	805552	4881482
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	4075930	805552	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
104-GRATUITIES	0	1800000	1800000
115-LEAVE ENCASHMENT BENEFITS	834445	761627	1596072
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834445	2561627	3396072
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	86744912	29663709	116408621
104-INSPECTION	1467520	396872	1864392
TOTAL FOR MH- 2202-GENERAL EDUCATION	88212432	30060581	118273013
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	89046877	32622208	121669085
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	839838	0	839838
	104-GRATUITIES	3066528	0	3066528
	115-LEAVE ENCASHMENT BENEFITS	768646	0	768646
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4675012	0	4675012
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	4675012	0	4675012
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	12430	353625	366055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12430	353625	366055
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	12430	353625	366055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1279260	0	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98681265	33444461	132125726
	104-INSPECTION	901392	540264	1441656
	109-GOVERNMENT SECONDARY SCHOOLS	930262	0	930262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100512919	33984725	134497644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	718123	0	718123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	102510302	33984725	136495027
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-CHILD WELFARE	81832	0	81832
	200-OTHER PROGRAMMES	1711129	0	1711129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1792961	0	1792961
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1792961	0	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	164912	0	164912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	104464	0	104464
	200-OTHER PROGRAMMES	1344367	0	1344367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	0	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	22624	22624

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	22624	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	195055	0	195055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195055	0	195055
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	195055	22624	217679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2910609	930870	3841479
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2910609	930870	3841479
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	3301609	930870	4232479
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	435599	25854	461453

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	435599	25854	461453
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	67655540	11558655	79214195
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	67655540	11558655	79214195
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	68382981	11584509	79967490
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	269376	89792	359168
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269376	89792	359168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	507261	89792	597053
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	187986	0	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	0	187986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	333500	0	333500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	333500	0	333500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	2585809	0	2585809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2585809	0	2585809
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	2919309	0	2919309
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2186831	0	2186831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186831	0	2186831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1084220	0	1084220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084220	0	1084220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	3271051	0	3271051
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	403252	0	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403252	0	403252
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	692192	0	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	965308	68480	1033788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	965308	68480	1033788
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	6924888	1929945	8854833
	800-OTHER EXPENDITURE	8623287	2362085	10985372
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	15548175	4292030	19840205

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	16513483	4360510	20873993
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	980913	0	980913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	980913	0	980913
Major Head- 2202-GENERAL EDUCATION			
101-GOVERNMENT PRIMARY SCHOOLS	80827988	27780906	108608894
104-INSPECTION	1168630	378128	1546758
TOTAL FOR MH- 2202-GENERAL EDUCATION	81996618	28159034	110155652
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1611970	0	1611970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1611970	0	1611970
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	84589501	28159034	112748535
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1976370	0	1976370
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1976370	0	1976370
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	1976370	0	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	587673	0	587673
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	587673	0	587673
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	902509	99950	1002459
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	902509	99950	1002459
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	1490182	99950	1590132

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	242586	0	242586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	514685	0	514685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	0	514685
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	514685	0	514685
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	200-OTHER PROGRAMMES	921585	50980	972565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	943585	50980	994565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	943585	50980	994565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	548323	0	548323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	548323	0	548323
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1101510	0	1101510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	930194	0	930194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	0	930194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	0	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	942951	0	942951
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	942951	0	942951
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	942951	0	942951
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	857492	0	857492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857492	0	857492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	857492	0	857492
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	649973	0	649973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		649973	0	649973
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR		649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	624450	0	624450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		624450	0	624450
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO		624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	356500	0	356500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		356500	0	356500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA		356500	0	356500
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	869142	1167444	2036586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		869142	1167444	2036586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1		869142	1167444	2036586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1066810	0	1066810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1066810	0	1066810
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2		1066810	0	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18731	0	18731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	593473	179445	772918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	593473	179445	772918
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	593473	179445	772918
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2073468	0	2073468
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073468	0	2073468
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	2073468	0	2073468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	215816	0	215816
	200-OTHER PROGRAMMES	1025480	0	1025480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	165825	0	165825
	115-LEAVE ENCASHMENT BENEFITS	555386	0	555386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1008642	0	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1564740	0	1564740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	0	1564740
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	0	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	734960	0	734960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1153555	0	1153555
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153555	0	1153555
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	361206	0	361206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	0	361206
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1514761	0	1514761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	527776	0	527776
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1538925	0	1538925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2088681	0	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	855998	0	855998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	490789	246323	737112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490789	246323	737112
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	490789	246323	737112
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183732	61244	244976
115-LEAVE ENCASHMENT BENEFITS	1291542	0	1291542
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1475274	61244	1536518
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1475274	61244	1536518
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1534463	0	1534463
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1033786	0	1033786
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	1078759	0	1078759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL		1078759	0	1078759
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	958339	0	958339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2352244	0	2352244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2352244	0	2352244
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL		3310583	0	3310583
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	29812500	0	29812500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36438000	0	36438000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1		68300352	0	68300352
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1302840	0	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1511724	0	1511724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511724	0	1511724
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	45403725	6018972	51422697
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	45403725	6018972	51422697
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	48218289	6018972	54237261
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1555292	0	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	69449916	24755844	94205760
	104-INSPECTION	1042675	345844	1388519
	109-GOVERNMENT SECONDARY SCHOOLS	1064300	0	1064300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71556891	25101688	96658579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1418101	0	1418101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	74530284	25101688	99631972
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
	101-GOVERNMENT PRIMARY SCHOOLS	83075885	28986616	112062501
	104-INSPECTION	945192	286904	1232096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84021077	29273520	113294597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	744563	0	744563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744563	0	744563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	85476731	29273520	114750251
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1964513	0	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	994403	0	994403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	801754	0	801754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	801754	0	801754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	887095	0	887095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	932866	0	932866
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1869707	0	1869707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	185904	0	185904
200-OTHER PROGRAMMES	1936383	0	1936383
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2122287	0	2122287
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	3991994	0	3991994
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-CHILD WELFARE	78116	0	78116

	200-OTHER PROGRAMMES	958411	0	958411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	175396	87698	263094
	115-LEAVE ENCASHMENT BENEFITS	514685	0	514685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	690081	87698	777779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	635168	88509	723677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635168	88509	723677
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1325249	176207	1501456
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	490427	75642	566069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490427	75642	566069
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	779408	75642	855050
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1335645	0	1335645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1335645	0	1335645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
		1335645	0	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	444200	0	444200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444200	0	444200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
		741765	0	741765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	48783087	17329867	66112954
	104-INSPECTION	595362	200644	796006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49378449	17530511	66908960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2027461	0	2027461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027461	0	2027461
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
		51405910	17530511	68936421
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR		297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4556917	1502852	6059769
	800-OTHER EXPENDITURE	1537500	843000	2380500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6094417	2345852	8440269
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	271720	0	271720
	115-LEAVE ENCASHMENT BENEFITS	3029445	0	3029445
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3301165	0	3301165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	277514	0	277514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277514	0	277514
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4		9673096	2345852	12018948
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	30347	0	30347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30347	0	30347
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI		30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1720887	0	1720887
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1720887	0	1720887
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR		1720887	0	1720887
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	564518	0	564518
	115-LEAVE ENCASHMENT BENEFITS	1344568	274675	1619243
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1909086	274675	2183761
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	1909086	274675	2183761
	DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	398559	92120	490679
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	398559	92120	490679
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	398559	92120	490679
	DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	122618	0	122618
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122618	0	122618
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	122618	0	122618
	DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1			

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	1523348	0	1523348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
	DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	115-LEAVE ENCASHMENT BENEFITS	1294854	0	1294854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1294854	0	1294854

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1294854	0	1294854
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1271744	6289	1278033
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1271744	6289	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	217782	0	217782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1489526	6289	1495815
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	421221	0	421221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2565504	1206120	3771624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2565504	1206120	3771624
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	2565504	1206120	3771624
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	701169	0	701169
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2570987	2549739	5120726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2570987	2549739	5120726
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	2570987	2549739	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	789793	0	789793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789793	0	789793
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	789793	0	789793
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	110500	0	110500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781908	0	781908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781908	0	781908
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	781908	0	781908
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3235031	0	3235031
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3235031	0	3235031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	3435031	0	3435031
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1811233	0	1811233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1811233	0	1811233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	1811233	0	1811233
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	823745	0	823745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823745	0	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	823745	0	823745
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	215950	533232	749182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215950	533232	749182
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	215950	533232	749182

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1255050	0	1255050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255050	0	1255050
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	62767679	21062216	83829895
	104-INSPECTION	162857	39800	202657
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	221959	0	221959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63152495	21102016	84254511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	372338	0	372338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	64779883	21102016	85881899
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	892792	0	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1579040	0	1579040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1579040	0	1579040
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-DRUG CONTROL	1920	0	1920

	110-HOSPITALS AND DISPENSARIES	437240	0	437240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2018200	0	2018200
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1392696	474296	1866992
	107-HOME GUARDS	62297505	23502214	85799719
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	63690201	23976510	87666711
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	63690201	23976510	87666711
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	74056264	22439173	96495437
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	74056264	22439173	96495437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95201	0	95201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95201	0	95201
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	74151465	22439173	96590638
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	76145978	22651313	98797291
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	76145978	22651313	98797291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	204474	204474
	200-OTHER PROGRAMMES	47517	115917	163434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47517	320391	367908
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	76193495	22971704	99165199
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2420520	0	2420520

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2420520	0	2420520
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	2420520	0	2420520
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	771110	0	771110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	771110	0	771110
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	771110	0	771110
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1817460	0	1817460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1817460	0	1817460
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	1817460	0	1817460
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	319320	53220	372540
	115-LEAVE ENCASHMENT BENEFITS	2267620	0	2267620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2586940	53220	2640160
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	2586940	53220	2640160
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5125320	0	5125320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125320	0	5125320
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	5125320	0	5125320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6156722	0	6156722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6156722	0	6156722
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA		6156722	0	6156722
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	411825	0	411825
	115-LEAVE ENCASHMENT BENEFITS	2417010	0	2417010
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2828835	0	2828835
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB		2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	896022	200107	1096129
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1496322	200107	1696429
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR		1496322	200107	1696429
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	776454	129409	905863
	115-LEAVE ENCASHMENT BENEFITS	808680	2806920	3615600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1585134	2936329	4521463
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR		1585134	2936329	4521463
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	290273	26523	316796

	115-LEAVE ENCASHMENT BENEFITS	5794653	0	5794653
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6084926	26523	6111449
	TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA	6084926	26523	6111449
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	356616	59436	416052
	115-LEAVE ENCASHMENT BENEFITS	1294440	0	1294440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1651056	59436	1710492
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	1651056	59436	1710492
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1932977	445100	2378077
	115-LEAVE ENCASHMENT BENEFITS	5732709	4587900	10320609
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7665686	5033000	12698686
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	7665686	5033000	12698686
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	924600	0	924600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	130074	0	130074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-CHILD WELFARE	14424764	734380	15159144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14424764	734380	15159144
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	14554838	734380	15289218
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	20628533	6429319	27057852
	200-OTHER PROGRAMMES	86036	0	86036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20714569	6429319	27143888
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	20714569	6429319	27143888
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	403854	67309	471163
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403854	67309	471163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	29741685	8545517	38287202
	200-OTHER PROGRAMMES	182609	0	182609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29924294	8545517	38469811
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	30328148	8612826	38940974
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	92892	15482	108374
	115-LEAVE ENCASHMENT BENEFITS	416870	0	416870
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	509762	15482	525244
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	509762	15482	525244
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	881820	600300	1482120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881820	600300	1482120
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	881820	600300	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	436287	0	436287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	86700	28900	115600
	115-LEAVE ENCASHMENT BENEFITS	1415880	10550	1426430
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1502580	39450	1542030
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1502580	39450	1542030
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1893200	203573	2096773
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1893200	203573	2096773
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	1893200	203573	2096773
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	318200	0	318200

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	601680	0	601680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEON SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	273065	109226	382291
	104-GRATUITIES	1739229	0	1739229
	115-LEAVE ENCASHMENT BENEFITS	5667660	3716340	9384000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7679954	3825566	11505520
	TOTAL FOR DDO- CIVIL SURGEON SANGRUR SANGRUR	7679954	3825566	11505520
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1242180	0	1242180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2637620	0	2637620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2637620	0	2637620
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	2637620	0	2637620
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	15886857	2489060	18375917
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15886857	2489060	18375917
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	15886857	2489060	18375917

DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135283	0	135283
	115-LEAVE ENCASHMENT BENEFITS	8893380	0	8893380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9028663	0	9028663
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	9028663	0	9028663
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1758830	0	1758830
	104-GRATUITIES	3029881	0	3029881
	115-LEAVE ENCASHMENT BENEFITS	5570030	0	5570030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10358741	0	10358741
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	10358741	0	10358741
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1054382	0	1054382
	115-LEAVE ENCASHMENT BENEFITS	3652970	0	3652970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4707352	0	4707352
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	4707352	0	4707352
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2044125	323800	2367925
	115-LEAVE ENCASHMENT BENEFITS	7342920	0	7342920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9387045	323800	9710845
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	9387045	323800	9710845
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	190062	31677	221739
115-LEAVE ENCASHMENT BENEFITS	9791880	0	9791880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9981942	31677	10013619

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	5659337	2012064	7671401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5669337	2012064	7681401
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	15651279	2043741	17695020

DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1830556	503399	2333955
115-LEAVE ENCASHMENT BENEFITS	10761271	1185420	11946691
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12591827	1688819	14280646

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	8235790	2556217	10792007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8235790	2556217	10792007
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	20827617	4245036	25072653

DDO- CIVIL SURGEON CIVIL SURGEON MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	4333420	0	4333420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420

DDO- CIVIL SURGEON CIVIL SURGEON PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	189887	0	189887
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	12409683	3600457	16010140
	004-HEALTH STATISTICS AND EVALUATION	859916	453921	1313837
	101-PREVENTION AND CONTROL OF DISEASES	19484323	5489854	24974177
	102-PREVENTION OF FOOD ADULTERATION	669734	270155	939889
	103-PRIMARY HEALTH CENTRES	9760	0	9760
	104-COMMUNITY HEALTH CENTRES	9635613	2753862	12389475
	104-DRUG CONTROL	9635613	2753862	12389475
	110-HOSPITAL AND DISPENSARIES	95060172	24500048	119560220
	110-HOSPITALS AND DISPENSARIES	95060172	24500048	119560220
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	138129201	37068297	175197498
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	138319088	37068297	175387385
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1248495	340130	1588625
	115-LEAVE ENCASHMENT BENEFITS	19681658	1774680	21456338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20930153	2114810	23044963
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	20930153	2114810	23044963
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	447156	56200	503356
	115-LEAVE ENCASHMENT BENEFITS	17158622	462944	17621566
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17605778	519144	18124922
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	17605778	519144	18124922
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	885342	295114	1180456
	115-LEAVE ENCASHMENT BENEFITS	19470720	4444759	23915479
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20356062	4739873	25095935
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	20356062	4739873	25095935
DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	220122	36687	256809
	115-LEAVE ENCASHMENT BENEFITS	20042528	895937	20938465
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20262650	932624	21195274

TOTAL FOR DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR	20262650	932624	21195274
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	210396	70132	280528
115-LEAVE ENCASHMENT BENEFITS	11740880	0	11740880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11951276	70132	12021408
TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	11951276	70132	12021408
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	367836	122612	490448
115-LEAVE ENCASHMENT BENEFITS	14110625	3608214	17718839
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14478461	3730826	18209287
TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	14478461	3730826	18209287
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	177396	59132	236528
115-LEAVE ENCASHMENT BENEFITS	15008765	0	15008765
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15186161	59132	15245293
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	338898	0	338898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	338898	0	338898
TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	15525059	59132	15584191
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
106-CIVIL DEFENCE	34253	0	34253
107-HOME GUARDS	134896920	41611643	176508563
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	134931173	41611643	176542816

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	134980466	41611643	176592109
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	75480896	28304081	103784977
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	75480896	28304081	103784977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	75669974	28304081	103974055
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	207994	0	207994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	207994	0	207994
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	207994	0	207994
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1926282	395604	2321886
	115-LEAVE ENCASHMENT BENEFITS	2116210	0	2116210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4042492	395604	4438096
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	4042492	395604	4438096
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	817230	272410	1089640
	115-LEAVE ENCASHMENT BENEFITS	2247960	0	2247960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3065190	272410	3337600

TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	3065190	272410	3337600
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3611682	1460040	5071722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3611682	1460040	5071722
TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	3611682	1460040	5071722
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	188902	26986	215888
115-LEAVE ENCASHMENT BENEFITS	3254027	0	3254027
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3442929	26986	3469915
TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3442929	26986	3469915
DDO- DEPUTY COMMISSIONER MOGA MOGA			
Major Head- 2015-ELECTIONS			
101-ELECTION COMMISSION	378933	1757250	2136183
TOTAL FOR MH- 2015-ELECTIONS	378933	1757250	2136183
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1052373	1757250	2809623
DDO- DEPUTY COMMISSIONER MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1052373	1757250	2809623
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1538073	382960	1921033
115-LEAVE ENCASHMENT BENEFITS	3080625	225886	3306511
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4618698	608846	5227544

TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	4618698	608846	5227544
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2082060	0	2082060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2082060	0	2082060
TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	2082060	0	2082060
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	206412	68804	275216
115-LEAVE ENCASHMENT BENEFITS	1711200	0	1711200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1917612	68804	1986416
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	1917612	68804	1986416
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1472211	234541	1706752
115-LEAVE ENCASHMENT BENEFITS	12083525	3220233	15303758
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13555736	3454774	17010510
TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	13555736	3454774	17010510
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	774215	296240	1070455
102-COMMUTED VALUE OF PENSIONS	0	88354	88354
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	774215	384594	1158809
TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	774215	384594	1158809
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2945790	0	2945790
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR		2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	314026	427187	741213
	115-LEAVE ENCASHMENT BENEFITS	986340	0	986340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1300366	427187	1727553
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR		1300366	427187	1727553
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	141343	0	141343
	104-GRATUITIES	938001	0	938001
	105-FAMILY PENSIONS	118974	42228	161202
	115-LEAVE ENCASHMENT BENEFITS	1513425	0	1513425
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2711743	42228	2753971
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA		2711743	42228	2753971
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	132380	0	132380
	115-LEAVE ENCASHMENT BENEFITS	635710	0	635710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		768090	0	768090
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT		768090	0	768090
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	184200	23025	207225
	115-LEAVE ENCASHMENT BENEFITS	922659	0	922659
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106859	23025	1129884
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1106859	23025	1129884
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6139745	0	6139745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6139745	0	6139745
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	6139745	0	6139745
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	228492	38082	266574
	115-LEAVE ENCASHMENT BENEFITS	5630400	0	5630400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5858892	38082	5896974
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5858892	38082	5896974
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	142828	71414	214242
	115-LEAVE ENCASHMENT BENEFITS	2554380	619620	3174000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2697208	691034	3388242
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	2697208	691034	3388242
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6069240	550620	6619860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6069240	550620	6619860
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6069240	550620	6619860
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

209688

69896

279584

115-LEAVE ENCASHMENT BENEFITS

1367580

0

1367580

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1577268

69896

1647164

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA

1577268

69896

1647164

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

1494540

0

1494540

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1494540

0

1494540

TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR

1494540

0

1494540

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

661020

0

661020

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

661020

0

661020

TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA

661020

0

661020

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

428865

59851

488716

104-GRATUITIES

526313

0

526313

115-LEAVE ENCASHMENT BENEFITS

558970

0

558970

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1514148

59851

1573999

TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA

1514148

59851

1573999

DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

600300

0

600300

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

600300

0

600300

TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA

600300

0

600300

DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	0	992220	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	992220	992220
TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	0	992220	992220

DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	511494	170498	681992
115-LEAVE ENCASHMENT BENEFITS	3133594	0	3133594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3645088	170498	3815586
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	3645088	170498	3815586

DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	532559	60590	593149
115-LEAVE ENCASHMENT BENEFITS	6797880	0	6797880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7330439	60590	7391029
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7330439	60590	7391029

DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3870015	0	3870015
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3870015	0	3870015

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4110015	0	4110015

DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1029413	276120	1305533
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1029413	276120	1305533
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR		1029413	276120	1305533
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	496708	198271	694979
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		496708	198271	694979
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA		496708	198271	694979
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	675511	223420	898931
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		675511	223420	898931
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB		675511	223420	898931
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1314956	1377240	2692196
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1314956	1377240	2692196
TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA		1314956	1377240	2692196
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	38810	0	38810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50000	0	50000
TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR		88810	0	88810
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

2086318

784404

2870722

115-LEAVE ENCASHMENT BENEFITS

12979033

0

12979033

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

15065351

784404

15849755

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

229438

0

229438

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

229438

0

229438

TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL
ADVISOR ROPAR

15294789

784404

16079193

DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

1117800

0

1117800

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1117800

0

1117800

TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR

1117800

0

1117800

DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

845584

0

845584

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

845584

0

845584

TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR

845584

0

845584

DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

539696

172763

712459

115-LEAVE ENCASHMENT BENEFITS

19132289

713460

19845749

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

19671985

886223

20558208

TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR

19671985

886223

20558208

DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	1721458	300738	2022196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1741458	300738	2042196
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	1741458	300738	2042196
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	848844	386698	1235542
	115-LEAVE ENCASHMENT BENEFITS	133871377	3009948	136881325
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	134720221	3396646	138116867
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	134720221	3396646	138116867
DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	346554	117195	463749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	346554	117195	463749
	TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	346554	117195	463749
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	273288	91096	364384
	115-LEAVE ENCASHMENT BENEFITS	1550292	0	1550292

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1823580	91096	1914676
	TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1823580	91096	1914676
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2134971	574323	2709294
	115-LEAVE ENCASHMENT BENEFITS	30360214	1573707	31933921
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32495185	2148030	34643215
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	32495185	2148030	34643215
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	772068	0	772068
	115-LEAVE ENCASHMENT BENEFITS	2259888	0	2259888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3031956	0	3031956
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	3031956	0	3031956
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	534800000	232000000	766800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	534800000	232000000	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	092-OTHER OFFICES	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	535420000	232000000	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1833846	463414	2297260
	115-LEAVE ENCASHMENT BENEFITS	7778044	2957340	10735384

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9611890	3420754	13032644
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6737600	6737600
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	6737600	6737600
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	9611890	10158354	19770244
DDO- DISCTRICK SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3991055	0	3991055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
	TOTAL FOR DDO- DISCTRICK SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	190770	31795	222565
	115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886290	31795	918085
	TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	886290	31795	918085
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3524520	0	3524520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3524520	0	3524520
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3524520	0	3524520
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	163112	27186	190298
	115-LEAVE ENCASHMENT BENEFITS	9407650	0	9407650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9570762	27186	9597948
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9570762	27186	9597948
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4293210	0	4293210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1268034	0	1268034
	104-COMMUNITY HEALTH CENTRES	73332	0	73332
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	295512	138541	434053
	115-LEAVE ENCASHMENT BENEFITS	214190	0	214190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	509702	138541	648243
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	509702	138541	648243

DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	4344651	1383491	5728142
	107-HOME GUARDS	148293935	45374943	193668878
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	152638586	46758434	199397020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	576931	96788	673719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	576931	96788	673719
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	153215517	46855222	200070739
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1464730	501869	1966599
	107-HOME GUARDS	93468443	28855752	122324195
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	94933173	29357621	124290794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1364081	0	1364081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1364081	0	1364081
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	96297254	29357621	125654875
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	31850609	10186885	42037494
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	31850609	10186885	42037494
	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	31850609	10186885	42037494
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1552438	523487	2075925
	107-HOME GUARDS	138520676	49373943	187894619
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	140073114	49897430	189970544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	68397	0	68397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68397	0	68397
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	140141511	49897430	190038941
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	4260336	1472848	5733184
	107-HOME GUARDS	85500897	26575190	112076087
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	89761233	28048038	117809271
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14316	0	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14316	0	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	89775549	28048038	117823587
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	4187754	1384424	5572178
	107-HOME GUARDS	164153572	51903700	216057272
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	168341326	53288124	221629450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	221584	0	221584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	231584	0	231584
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	168572910	53288124	221861034
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	31972364	9921466	41893830
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	31972364	9921466	41893830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46810	187175	233985

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46810	187175	233985
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	32019174	10108641	42127815
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	108017	0	108017
	107-HOME GUARDS	18041267	0	18041267
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	0	18149284
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	0	18149284
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	164016	54672	218688
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1204536	54672	1259208
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1204536	54672	1259208
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	4000	0	4000
	106-CIVIL DEFENCE	2088307	596772	2685079
	107-HOME GUARDS	158967770	46932533	205900303
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	161060077	47529305	208589382
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	265429	265429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	265429	265429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	554767	0	554767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	0	554767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	161614844	47794734	209409578
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	106-CIVIL DEFENCE	4883933	1304331	6188264
	107-HOME GUARDS	126247259	53514155	179761414
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		131131192	54818486	185949678
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	192642	64214	256856
	115-LEAVE ENCASHMENT BENEFITS	587202	0	587202
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		779844	64214	844058
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR		131911036	54882700	186793736
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	42253825	15347531	57601356
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		42253825	15347531	57601356
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA		42253825	15347531	57601356
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1367059	524074	1891133
	107-HOME GUARDS	88598300	26915060	115513360
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		89965359	27439134	117404493
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	725880	0	725880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		725880	0	725880
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR		90691239	27439134	118130373
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1819394	619525	2438919
	107-HOME GUARDS	132283585	41344391	173627976
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		134102979	41963916	176066895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	347808	428169	775977

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347808	428169	775977
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	134450787	42392085	176842872
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	461748	153916	615664
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	461748	153916	615664
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	461748	153916	615664
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1415706	471902	1887608
	115-LEAVE ENCASHMENT BENEFITS	989840	0	989840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2405546	471902	2877448
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLIES CONTROLLER BHATINDA	2405546	471902	2877448
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	750570	250190	1000760
	115-LEAVE ENCASHMENT BENEFITS	2643324	0	2643324
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3393894	250190	3644084
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	3393894	250190	3644084
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	733230	244410	977640
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1315590	244410	1560000

TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB		1315590	244410	1560000
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	783555	259566	1043121
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		783555	259566	1043121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	450295	0	450295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450295	0	450295
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR		1233850	259566	1493416
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	665100	110850	775950
	115-LEAVE ENCASHMENT BENEFITS	15800	0	15800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		680900	110850	791750
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR		680900	110850	791750
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1287802	163045	1450847
	115-LEAVE ENCASHMENT BENEFITS	2722740	265954	2988694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4010542	428999	4439541
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR		4010542	428999	4439541
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	654480	36880	691360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		654480	36880	691360

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	654480	36880	691360
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	695520	695520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	695520	695520
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR	0	695520	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	403440	0	403440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403440	0	403440
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4057065	0	4057065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4057065	0	4057065
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	4057065	0	4057065
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	321882	107294	429176
115-LEAVE ENCASHMENT BENEFITS	1539883	69037	1608920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1861765	176331	2038096
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	1861765	176331	2038096
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT			

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	9412156	0	9412156
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10610993	0	10610993
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	20023149	0	20023149
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	20023149	0	20023149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8681693	2693262	11374955
	101-GOVERNMENT PRIMARY SCHOOLS	1411800	1237200	2649000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10093493	3930462	14023955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	11086733	3930462	15017195
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2681340	0	2681340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2681340	0	2681340
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	18909944	6401933	25311877
	101-GOVERNMENT PRIMARY SCHOOLS	0	135600	135600
	109-GOVERNMENT SECONDARY SCHOOLS	34305993	12888825	47194818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53215937	19426358	72642295

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	55897277	19426358	75323635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	365818	0	365818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365818	0	365818
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	365818	0	365818
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	750586	704776	1455362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	750586	704776	1455362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA	750586	704776	1455362
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	001-DIRECTION AND ADMINISTRATION	6577533	1906200	8483733
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6577533	1906200	8483733
	200-OTHER PROGRAMMES	56856	0	56856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	7570029	1906200	9476229
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	332028	110676	442704
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		332028	110676	442704
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR		332028	110676	442704
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	417009	44356	461365
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4606513	166799	4773312
	115-LEAVE ENCASHMENT BENEFITS	2312570	1624094	3936664
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7336092	1835249	9171341
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA		7336092	1835249	9171341
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1678080	0	1678080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1678080	0	1678080
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR		1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	963240	0	963240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		963240	0	963240
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA		963240	0	963240
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	124284	20714	144998

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	124284	20714	144998
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	124284	20714	144998
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2099555	551352	2650907
	115-LEAVE ENCASHMENT BENEFITS	549240	0	549240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2648795	551352	3200147
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	2648795	551352	3200147
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	994980	938400	1933380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	994980	938400	1933380
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	994980	938400	1933380
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80048	0	80048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80048	0	80048
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	80048	0	80048
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	154836	0	154836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	665284	61018	726302
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	665284	61018	726302

DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	665284	61018	726302
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	684536	161512	846048
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	684536	161512	846048
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	684536	161512	846048
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	589315	90991	680306
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	589315	90991	680306
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	589315	90991	680306
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	218678	69476	288154
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	218678	69476	288154
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	218678	69476	288154
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	87189	3601	90790
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	87189	3601	90790
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	87189	3601	90790
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3512820	0	3512820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3512820	0	3512820
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	3512820	0	3512820
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	128355	29724	158079

	115-LEAVE ENCASHMENT BENEFITS	1299100	0	1299100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1427455	29724	1457179
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	1427455	29724	1457179
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	191185	65019	256204
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	191185	65019	256204
	TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	191185	65019	256204
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	2880	0	2880
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2880	0	2880
	TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN	2880	0	2880
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	212619	23310	235929
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	212619	23310	235929
	TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	212619	23310	235929
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	178500	0	178500
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	345077576	57849200	402926776
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	341971500	56715000	398686500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	687227576	114564200	801791776
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	687227576	114564200	801791776
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180

DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	674820	0	674820

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1177511	0	1177511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1177511	0	1177511
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	1177511	0	1177511

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	510558	85093	595651
115-LEAVE ENCASHMENT BENEFITS	2063628	0	2063628
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2574186	85093	2659279
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2574186	85093	2659279

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6438190863	1074263840	7512454703
102-COMMUTED VALUE OF PENSIONS	387090996	85368361	472459357
104-GRATUITIES	917754274	190406608	1108160882
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	133033698	17546979	150580677
115-LEAVE ENCASHMENT BENEFITS	173073249	21472310	194545559

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	791449958	128669408	920119366
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8840593038	1517727506	10358320544
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	8840593038	1517727506	10358320544
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	965197097	156864812	1122061909
	102-COMMUTED VALUE OF PENSIONS	76971603	34010641	110982244
	104-GRATUITIES	195856413	51864886	247721299
	105-FAMILY PENSIONS	255276202	42505142	297781344
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	22557430	4669607	27227037
	111-PENSIONS TO LEGISLATORS	2233623	329746	2563369
	115-LEAVE ENCASHMENT BENEFITS	44387603	3894867	48282470
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	172814709	28260034	201074743
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1735294680	322399735	2057694415
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	1735294680	322399735	2057694415
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1983449260	437801480	2421250740
	102-COMMUTED VALUE OF PENSIONS	172157521	44052594	216210115
	104-GRATUITIES	287971808	62057457	350029265
	105-FAMILY PENSIONS	488503747	96508287	585012034
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	38733722	6778579	45512301

	111-PENSIONS TO LEGISLATORS	4511885	856441	5368326
	115-LEAVE ENCASHMENT BENEFITS	55261495	0	55261495
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	507404044	85629826	593033870
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3537993482	733684664	4271678146
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA		3537993482	733684664	4271678146
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	348790101	138168836	486958937
	102-COMMUTED VALUE OF PENSIONS	42376646	8662758	51039404
	104-GRATUITIES	82075408	14073778	96149186
	105-FAMILY PENSIONS	105586955	39691872	145278827
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5468083	2089719	7557802
	111-PENSIONS TO LEGISLATORS	913266	830933	1744199
	115-LEAVE ENCASHMENT BENEFITS	11522696	2932709	14455405
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	205237862	33813813	239051675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		801971017	240264418	1042235435
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH		801971017	240264418	1042235435
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4155260872	684174066	4839434938
	102-COMMUTED VALUE OF PENSIONS	356262145	32962550	389224695
	104-GRATUITIES	750982323	83567209	834549532
	105-FAMILY PENSIONS	1018800932	171796871	1190597803

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	149686829	23410613	173097442
	111-PENSIONS TO LEGISLATORS	7239641	1174356	8413997
	115-LEAVE ENCASHMENT BENEFITS	274450512	696113	275146625
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	668433925	107725549	776159474
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7381117179	1105507327	8486624506
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	7381117179	1105507327	8486624506
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1441923469	208452399	1650375868
	102-COMMUTED VALUE OF PENSIONS	49103319	27418234	76521553
	104-GRATUITIES	87176360	50330540	137506900
	105-FAMILY PENSIONS	353555788	64307772	417863560
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5952452	901576	6854028
	111-PENSIONS TO LEGISLATORS	910800	165600	1076400
	115-LEAVE ENCASHMENT BENEFITS	53495324	4399230	57894554
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	334671964	60564876	395236840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2326789476	416540227	2743329703
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	2326789476	416540227	2743329703
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3911999068	732471349	4644470417
	102-COMMUTED VALUE OF PENSIONS	263826476	53902053	317728529

	104-GRATUITIES	559047312	111761793	670809105
	105-FAMILY PENSIONS	1055858909	200149066	1256007975
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	94201400	6686973	100888373
	115-LEAVE ENCASHMENT BENEFITS	143388155	15050501	158438656
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	513664547	86120138	599784685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6541985867	1206141873	7748127740
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	6541985867	1206141873	7748127740
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1495411441	242991557	1738402998
	102-COMMUTED VALUE OF PENSIONS	162493720	27887814	190381534
	104-GRATUITIES	330122374	50343174	380465548
	105-FAMILY PENSIONS	381706649	60249513	441956162
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	46936697	6792335	53729032
	111-PENSIONS TO LEGISLATORS	2448168	423522	2871690
	115-LEAVE ENCASHMENT BENEFITS	95698041	6179731	101877772
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	245202377	40001884	285204261
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2760019467	434869530	3194888997
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	2760019467	434869530	3194888997
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2622119510	435748958	3057868468

	102-COMMUTED VALUE OF PENSIONS	311646466	62554713	374201179
	104-GRATUITIES	485217655	81650331	566867986
	105-FAMILY PENSIONS	480703344	82034573	562737917
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	32607727	4875753	37483480
	111-PENSIONS TO LEGISLATORS	2841798	221595	3063393
	115-LEAVE ENCASHMENT BENEFITS	184833718	24689135	209522853
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	518319394	85432774	603752168
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4638289612	777207832	5415497444
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	4638289612	777207832	5415497444
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2422370012	428874574	2851244586
	102-COMMUTED VALUE OF PENSIONS	229377588	36191463	265569051
	104-GRATUITIES	392551613	59870579	452422192
	105-FAMILY PENSIONS	713871959	121644893	835516852
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	48295877	6932147	55228024
	111-PENSIONS TO LEGISLATORS	4924290	800382	5724672
	115-LEAVE ENCASHMENT BENEFITS	113522805	5101167	118623972
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	572003660	94727744	666731404
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4496917804	754142949	5251060753
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	4496917804	754142949	5251060753
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	34366	0	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	5122355	1633100	6755455
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	7956000	0	7956000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50694000	0	50694000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	63772355	1633100	65405455
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	63806721	1633100	65439821
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	413837	133454	547291
	115-LEAVE ENCASHMENT BENEFITS	1269600	0	1269600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1683437	133454	1816891
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	1683437	133454	1816891
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	90842	24286	115128
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	90842	24286	115128
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	90842	24286	115128
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES 94748 0 94748

104-GRATUITIES 495666 0 495666

115-LEAVE ENCASHMENT BENEFITS 821100 0 821100

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1411514 0 1411514

TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT 1411514 0 1411514

DDO- DISTT. SAVING OFFICER MOGA MOGA

Major Head- 2047-OTHER FISCAL SERVICES

103-PROMOTION OF SMALL SAVINGS 987350 3390 990740

TOTAL FOR MH- 2047-OTHER FISCAL SERVICES 987350 3390 990740

TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA 987350 3390 990740

DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES 392780 78556 471336

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 392780 78556 471336

TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT
FEROZEPUR

392780 78556 471336

DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

107-HOME GUARDS 1153561 0 1153561

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES 1153561 0 1153561

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE

SCHEME-GOVERNMENT PROVIDENT

FUND 0 10000 10000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 10000 10000

TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR 1153561 10000 1163561

DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	242880	11665	254545
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	242880	11665	254545
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	242880	11665	254545
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	224334	74778	299112
	115-LEAVE ENCASHMENT BENEFITS	332194	0	332194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	556528	74778	631306
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	556528	74778	631306
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	618240	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	618240	618240
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	0	618240	618240
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	433554	144518	578072
	115-LEAVE ENCASHMENT BENEFITS	62380	0	62380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	495934	144518	640452
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	495934	144518	640452

DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6506990	2999584	9506574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6506990	2999584	9506574
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	6506990	2999584	9506574
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4283612	0	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1333490	637560	1971050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1333490	637560	1971050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	1333490	837560	2171050
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	116216	0	116216
	115-LEAVE ENCASHMENT BENEFITS	4695865	0	4695865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4812081	0	4812081
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	4812081	0	4812081
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2194796	472192	2666988
	115-LEAVE ENCASHMENT BENEFITS	2280953	0	2280953

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4475749	472192	4947941
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	4475749	472192	4947941
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2618495	0	2618495
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2618495	0	2618495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	2818495	0	2818495
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	612108	102018	714126
	115-LEAVE ENCASHMENT BENEFITS	12536124	1847966	14384090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13148232	1949984	15098216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	2905642	244003	3149645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2905642	254003	3159645
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	16053874	2203987	18257861
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	486330	0	486330
	115-LEAVE ENCASHMENT BENEFITS	7745715	0	7745715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8232045	0	8232045
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	8232045	0	8232045

DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	520932	1322367	1843299
104-GRATUITIES	0	389392	389392
115-LEAVE ENCASHMENT BENEFITS	1395644	0	1395644
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1916576	1711759	3628335
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	1916576	1711759	3628335

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24736	0	24736
115-LEAVE ENCASHMENT BENEFITS	1137120	409860	1546980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1161856	409860	1571716
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	1161856	409860	1571716

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2661578	0	2661578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2661578	0	2661578
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2661578	0	2661578

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	321818	12849	334667
115-LEAVE ENCASHMENT BENEFITS	0	1705073	1705073
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	321818	1717922	2039740
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	321818	1717922	2039740

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	290558	145279	435837
	115-LEAVE ENCASHMENT BENEFITS	1651336	0	1651336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1941894	145279	2087173
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	1941894	145279	2087173
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1299960	0	1299960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	0	1299960
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	0	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	686720	0	686720
	115-LEAVE ENCASHMENT BENEFITS	3839091	0	3839091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525811	0	4525811
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	4525811	0	4525811
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	412445	82489	494934
	115-LEAVE ENCASHMENT BENEFITS	1777448	0	1777448
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2189893	82489	2272382
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2189893	82489	2272382
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3027720	0	3027720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8484415	565800	9050215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8484415	565800	9050215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	441135	205089	646224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	441135	205089	646224
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	8925550	770889	9696439
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1172850	390950	1563800
	115-LEAVE ENCASHMENT BENEFITS	2006520	0	2006520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3179370	390950	3570320
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3179370	390950	3570320
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	631140	105190	736330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	631140	105190	736330
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	631140	105190	736330
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1167060	389020	1556080
	115-LEAVE ENCASHMENT BENEFITS	460920	0	460920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1627980	389020	2017000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	1627980	389020	2017000
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	318156	106052	424208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318156	106052	424208
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	318156	106052	424208
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3107962	474360	3582322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107962	474360	3582322
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	3107962	474360	3582322
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	247467	0	247467
	115-LEAVE ENCASHMENT BENEFITS	4215900	0	4215900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	873939	61738	935677
	115-LEAVE ENCASHMENT BENEFITS	759000	0	759000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1632939	61738	1694677
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1632939	61738	1694677
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	18641957	5668711	24310668
	TOTAL FOR MH- 2059-PUBLIC WORKS	18641957	5668711	24310668
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	653274	100581	753855
	115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1271514	100581	1372095
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	19913471	5769292	25682763
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	467196	77866	545062
	115-LEAVE ENCASHMENT BENEFITS	474720	618240	1092960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	941916	696106	1638022
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	941916	696106	1638022
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	809220	133742	942962
	115-LEAVE ENCASHMENT BENEFITS	870780	0	870780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1680000	133742	1813742
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	1680000	133742	1813742
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1405074	0	1405074
	115-LEAVE ENCASHMENT BENEFITS	2496207	541917	3038124
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3901281	541917	4443198
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	3901281	541917	4443198
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	267516	44586	312102
	115-LEAVE ENCASHMENT BENEFITS	815443	0	815443
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1082959	44586	1127545
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVSION, P.W.D. B&R MUKTSAR	1082959	44586	1127545
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	17615103	5003078	22618181
	TOTAL FOR MH- 2059-PUBLIC WORKS	17615103	5003078	22618181
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1261038	243638	1504676
	115-LEAVE ENCASHMENT BENEFITS	780042	0	780042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2041080	243638	2284718
	TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	19656183	5246716	24902899
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2513120	0	2513120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2513120	0	2513120
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	2513120	0	2513120
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	730500	121750	852250

	115-LEAVE ENCASHMENT BENEFITS	8514775	0	8514775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9245275	121750	9367025
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	9245275	121750	9367025
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1818840	72960	1891800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818840	72960	1891800
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1818840	72960	1891800
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135100	0	135100
	115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1638322	0	1638322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638322	0	1638322
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1638322	0	1638322
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5736122	0	5736122
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5736122	0	5736122

TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	5736122	0	5736122
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	709800	236600	946400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	709800	236600	946400
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	709800	236600	946400
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29205	0	29205
115-LEAVE ENCASHMENT BENEFITS	4453666	0	4453666
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4482871	0	4482871
TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	4482871	0	4482871
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	705012	107777	812789
104-GRATUITIES	46574	0	46574
115-LEAVE ENCASHMENT BENEFITS	5622273	0	5622273
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6373859	107777	6481636
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	6373859	107777	6481636
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	370804	0	370804
115-LEAVE ENCASHMENT BENEFITS	1834020	0	1834020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1637531	0	1637531
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1637531	0	1637531
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	2924282	0	2924282
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	20483	20483
	102-COMMUTED VALUE OF PENSIONS	0	53642	53642
	104-GRATUITIES	0	103364	103364
	115-LEAVE ENCASHMENT BENEFITS	8641520	480166	9121686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8641520	657655	9299175
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	8641520	657655	9299175
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	759716	197062	956778
	115-LEAVE ENCASHMENT BENEFITS	6724110	0	6724110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7483826	197062	7680888
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	141678	0	141678
	101-PREVENTION AND CONTROL OF DISEASES	4381220	0	4381220
	102-SUBSIDIARY HEALTH CENTRES	154000	0	154000
	103-PRIMARY HEALTH CENTRES	3485282	0	3485282
	104-COMMUNITY HEALTH CENTRES	2658853	0	2658853
	110-HOSPITAL AND DISPENSARIES	5099142	0	5099142
	110-HOSPITALS AND DISPENSARIES	5099142	0	5099142
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	23404001	197062	23601063
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8959060	1293485	10252545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8959060	1293485	10252545
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	8959060	1293485	10252545
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	162822	0	162822
	115-LEAVE ENCASHMENT BENEFITS	11781173	0	11781173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11943995	0	11943995
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	11943995	0	11943995
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	720360	0	720360

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	909604	676200	1585804
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909604	676200	1585804
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	909604	676200	1585804
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	259284	43214	302498
	115-LEAVE ENCASHMENT BENEFITS	1399320	0	1399320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1658604	43214	1701818
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1658604	43214	1701818
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1279260	26390	1305650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	26390	1305650
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	1279260	26390	1305650
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2891030	992220	3883250
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2891030	992220	3883250
	TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	2891030	992220	3883250
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	475435	159238	634673
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	475435	159238	634673
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	475435	159238	634673

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	208406	225712	434118
	115-LEAVE ENCASHMENT BENEFITS	1044660	0	1044660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1253066	225712	1478778
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	1253066	225712	1478778
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	176052	0	176052
	115-LEAVE ENCASHMENT BENEFITS	1858175	0	1858175
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	252180	610300	862480
	115-LEAVE ENCASHMENT BENEFITS	16283395	618240	16901635
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16535575	1228540	17764115
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	16535575	1228540	17764115
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	846420	438650	1285070

	115-LEAVE ENCASHMENT BENEFITS	1242000	1137120	2379120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088420	1575770	3664190
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	2088420	1575770	3664190
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	1040520	1715340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	1040520	1715340
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	674820	1040520	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	714312	0	714312
	115-LEAVE ENCASHMENT BENEFITS	293632	0	293632
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1007944	0	1007944
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	1007944	0	1007944
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	480858	160286	641144
	115-LEAVE ENCASHMENT BENEFITS	2615100	0	2615100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3095958	160286	3256244
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	3095958	160286	3256244
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1858860	0	1858860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1858860	0	1858860
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	1858860	0	1858860
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	89580	0	89580
	115-LEAVE ENCASHMENT BENEFITS	6511668	2768501	9280169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6601248	2768501	9369749
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	6601248	2768501	9369749
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6739440	0	6739440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6739440	0	6739440
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	6739440	0	6739440
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1179132	123710	1302842
	115-LEAVE ENCASHMENT BENEFITS	4113780	0	4113780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5292912	123710	5416622
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5292912	123710	5416622
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2575685	101526	2677211
	115-LEAVE ENCASHMENT BENEFITS	6504140	1527660	8031800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9079825	1629186	10709011
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	9079825	1629186	10709011
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	640857	0	640857
	115-LEAVE ENCASHMENT BENEFITS	6106500	0	6106500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6747357	0	6747357
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	6747357	0	6747357

DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2370840	0	2370840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	0	2370840
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	2370840	0	2370840

DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2558075	0	2558075
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	0	2558075
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	0	2558075

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	451014	75169	526183
115-LEAVE ENCASHMENT BENEFITS	1854896	0	1854896
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2305910	75169	2381079
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	2305910	75169	2381079

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	3911509	381133	4292642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3911509	381133	4292642
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	3911509	381133	4292642

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2520069	0	2520069
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2520069	0	2520069
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	2520069	0	2520069
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	642418	0	642418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	642418	0	642418
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	642418	0	642418
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6888230	1998421	8886651
	104-GRATUITIES	3929190	1800000	5729190
	115-LEAVE ENCASHMENT BENEFITS	21519021	840204	22359225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32336441	4638625	36975066
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	32336441	4638625	36975066
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6560300	963240	7523540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6560300	963240	7523540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	6560300	963240	7523540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	224328	47583	271911

	104-GRATUITIES	0	103890	103890
	115-LEAVE ENCASHMENT BENEFITS	2317793	32144	2349937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2542121	183617	2725738
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	2542121	183617	2725738
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6194597	307450	6502047
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6194597	307450	6502047
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	6194597	307450	6502047
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	881737	1331603	2213340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881737	1331603	2213340
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	881737	1331603	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	506316	84386	590702
	115-LEAVE ENCASHMENT BENEFITS	3479682	503700	3983382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3985998	588086	4574084
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	3985998	588086	4574084
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5850879	0	5850879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5850879	0	5850879

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	5850879	0	5850879
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	121788	20298	142086
115-LEAVE ENCASHMENT BENEFITS	2824382	0	2824382
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2946170	20298	2966468
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	2946170	20298	2966468
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	55080	9180	64260
115-LEAVE ENCASHMENT BENEFITS	2463690	0	2463690
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2518770	9180	2527950
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2518770	9180	2527950
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	642510	25068	667578
115-LEAVE ENCASHMENT BENEFITS	2633661	713626	3347287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3276171	738694	4014865
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	3276171	738694	4014865
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	57684	98611	156295
115-LEAVE ENCASHMENT BENEFITS	10736237	0	10736237

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10793921	98611	10892532
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	10793921	98611	10892532
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	984435	224006	1208441
	115-LEAVE ENCASHMENT BENEFITS	7682226	1509720	9191946
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8666661	1733726	10400387
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	8666661	1733726	10400387
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	117248	0	117248
	115-LEAVE ENCASHMENT BENEFITS	2518759	0	2518759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2636007	0	2636007
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	2636007	0	2636007
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2503043	0	2503043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2503043	0	2503043
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	2503043	0	2503043
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	527274	175758	703032
	115-LEAVE ENCASHMENT BENEFITS	1041996	618240	1660236
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1569270	793998	2363268
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	1569270	793998	2363268
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1958882	785220	2744102
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1958882	785220	2744102
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	1958882	785220	2744102

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	4572692	1769606	6342298
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4572692	1769606	6342298
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	4572692	1769606	6342298

DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	302592	100864	403456
115-LEAVE ENCASHMENT BENEFITS	447560	46780	494340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750152	147644	897796
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	750152	147644	897796

DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	305976	78800	384776
115-LEAVE ENCASHMENT BENEFITS	6097502	0	6097502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6403478	78800	6482278
TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA	6403478	78800	6482278

DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	181952	181952
115-LEAVE ENCASHMENT BENEFITS	2212085	0	2212085
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2212085	181952	2394037

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2212085	181952	2394037
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1813377	550620	2363997
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1813377	550620	2363997
	101-GOVERNMENT PRIMARY SCHOOLS	0	15680	15680
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1453759	0	1453759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1453759	15680	1469439
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3267136	566300	3833436
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	289074	0	289074
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
	109-GOVERNMENT SECONDARY SCHOOLS	35290	109098	144388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35290	109098	144388
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	324364	109098	433462
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	869546	292672	1162218
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	869546	292672	1162218
DDO- G.A TO DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	869546	292672	1162218
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	296544	0	296544
	115-LEAVE ENCASHMENT BENEFITS	654100	582360	1236460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	950644	582360	1533004
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	950644	582360	1533004
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	381552	127184	508736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	381552	127184	508736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	530270	0	530270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	530270	0	530270
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	911822	127184	1039006
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	203130	67710	270840
	115-LEAVE ENCASHMENT BENEFITS	1612645	0	1612645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1815775	67710	1883485
	TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	1815775	67710	1883485
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9257	9257	18514
	104-GRATUITIES	231422	0	231422
	115-LEAVE ENCASHMENT BENEFITS	1367324	0	1367324
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1608003	9257	1617260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	779524	0	779524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	2387527	9257	2396784
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
106-CIVIL DEFENCE	328892	111844	440736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	328892	111844	440736
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	328892	111844	440736
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
101-WELFARE OF HANDICAPPED	1353163	420799	1773962
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1089972121	182117001	1272089122
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1026627000	170838000	1197465000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2117952284	353375800	2471328084
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	2117952284	353375800	2471328084
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	286692	95564	382256
115-LEAVE ENCASHMENT BENEFITS	2078280	0	2078280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2364972	95564	2460536
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2364972	95564	2460536
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1061386	0	1061386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2284239	431196	2715435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2284239	431196	2715435

TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA		3345625	431196	3776821
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	176982	58994	235976
	104-GRATUITIES	25728	0	25728
	115-LEAVE ENCASHMENT BENEFITS	3524566	0	3524566
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3727276	58994	3786270
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH		3727276	58994	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4995520	0	4995520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4995520	0	4995520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3970263	959548	4929811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3970263	959548	4929811
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA		8965783	959548	9925331
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	846420	282140	1128560
	115-LEAVE ENCASHMENT BENEFITS	6455868	358938	6814806
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7302288	641078	7943366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2547229	0	2547229
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2547229	0	2547229
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR		9849517	641078	10490595
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	395082	40183	435265
	115-LEAVE ENCASHMENT BENEFITS	2736202	0	2736202
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3131284	40183	3171467
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	3131284	40183	3171467
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2544446	702208	3246654
	115-LEAVE ENCASHMENT BENEFITS	5656251	0	5656251
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8200697	702208	8902905
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	8200697	702208	8902905
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	177141	0	177141
	104-GRATUITIES	41945	0	41945
	115-LEAVE ENCASHMENT BENEFITS	2104618	0	2104618
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2323704	0	2323704
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	2323704	0	2323704
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	510945	204378	715323
	102-COMMUTED VALUE OF PENSIONS	102189	0	102189
	115-LEAVE ENCASHMENT BENEFITS	2596016	0	2596016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3209150	204378	3413528
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3209150	204378	3413528
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21286	0	21286
115-LEAVE ENCASHMENT BENEFITS	1066000	0	1066000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087286	0	1087286
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	1087286	0	1087286

DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1500948	500316	2001264
115-LEAVE ENCASHMENT BENEFITS	20596380	2060910	22657290
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22097328	2561226	24658554
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	22097328	2561226	24658554

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1054223	0	1054223
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1054223	0	1054223
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1054223	0	1054223

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3372747	0	3372747
109-GOVERNMENT SECONDARY SCHOOLS	1163436	2671330	3834766
TOTAL FOR MH- 2202-GENERAL EDUCATION	4536183	2671330	7207513
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	4536183	2671330	7207513

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	790280	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	790280	790280
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR	0	790280	790280
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	232220	0	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10985399	3771758	14757157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10985399	3771758	14757157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32752	0	32752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32752	0	32752

DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	11018151	3771758	14789909
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	729137	0	729137
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KURIA WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	111162	37054	148216
115-LEAVE ENCASHMENT BENEFITS	920046	0	920046
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1031208	37054	1068262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KURIA WALA	1031208	37054	1068262
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	801670	0	801670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	821891	0	821891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2478756	752652	3231408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2478756	752652	3231408
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	2478756	752652	3231408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2110186	0	2110186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2110186	0	2110186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	2110186	0	2110186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	48388	48388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48388	48388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	0	48388	48388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	24637	24637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24637	24637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	0	24637	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1279995	0	1279995
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	218484	72828	291312
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	218484	72828	291312
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	218484	72828	291312

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	472153	0	472153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	676117	0	676117
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	989143	0	989143
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1042245	0	1042245
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97683	0	97683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97683	0	97683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	97683	0	97683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4652	0	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	618240	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	618240	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	0	618240	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	99288	33096	132384
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	99288	33096	132384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	99288	33096	132384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
	109-GOVERNMENT SECONDARY SCHOOLS	18064740	3609980	21674720
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18064740	3609980	21674720
	200-OTHER PROGRAMMES	44492	0	44492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44492	0	44492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	18241390	3609980	21851370
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1009120	0	1009120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1986501	0	1986501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	1986501	0	1986501
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	995753	0	995753
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	0	190661	190661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	190661	190661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	0	190661	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	275669	0	275669
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275669	0	275669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	275669	0	275669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	0	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25938991	2245802	28184793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25938991	2245802	28184793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46982	0	46982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46982	0	46982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	25985973	2245802	28231775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12916313	9046668	21962981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12916313	9046668	21962981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	107245	72860	180105
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107245	72860	180105
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	13023558	9119528	22143086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	776333	0	776333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1843367	0	1843367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1843367	0	1843367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	1843367	0	1843367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	906163	0	906163
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	906163	0	906163
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	906163	0	906163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	632997	0	632997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1237032	0	1237032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10209237	3527753	13736990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10209237	3527753	13736990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25475	0	25475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	11471744	3527753	14999497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54931	0	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	0	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	0	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	0	1114594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	0	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1576622	0	1576622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576622	0	1576622

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	743434	0	743434
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	522960	0	522960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	478400	0	478400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1067513	0	1067513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	786782	0	786782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	562157	0	562157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	0	562157
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	0	562157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	0	100404	100404
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	100404	100404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	0	100404	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
104-GRATUITIES	819959	0	819959
115-LEAVE ENCASHMENT BENEFITS	700820	0	700820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	0	1520779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	726276	0	726276
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	19732858	12509118	32241976
	104-INSPECTION	76522	76522	153044
	105-TEACHERS TRAINING	268260	199578	467838
	109-GOVERNMENT SECONDARY SCHOOLS	14938720	9275408	24214128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35016360	22060626	57076986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	35016360	22060626	57076986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	746709	746709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	746709	746709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	357365	357365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	357365	357365
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	0	1104074	1104074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	755725	0	755725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48737	0	48737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48737	0	48737
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	804462	0	804462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14727101	4757949	19485050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14727101	4757949	19485050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	253687	87639	341326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	253687	87639	341326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	15853390	4845588	20698978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15042	0	15042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15042	0	15042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	15042	0	15042

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	600300	0	600300	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	32100	0	32100	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	956685	0	956685	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	2202812	636346	2839158	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2202812	636346	2839158	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	111067	0	111067	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111067	0	111067	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2313879	636346	2950225	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	853502	0	853502	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	421074	70179	491253
	115-LEAVE ENCASHMENT BENEFITS	7083728	61033	7144761
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7504802	131212	7636014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	7504802	131212	7636014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36797	10032	46829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36797	10032	46829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	36797	10032	46829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1167836	0	1167836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1167836	0	1167836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1167836	0	1167836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	565800	0	565800

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	694940	0	694940	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
115-LEAVE ENCASHMENT BENEFITS	889382	0	889382	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	889382	0	889382	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	0	23666	23666	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23666	23666	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	0	23666	23666	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
101-GOVERNMENT PRIMARY SCHOOLS	30071142	2992390	33063532	
103-GOVERNMENT COLLEGES AND INSTITUTES	349260	268342	617602	
104-INSPECTION	374940	0	374940	
105-TEACHERS TRAINING	580294	8690	588984	
109-GOVERNMENT SECONDARY SCHOOLS	41424514	15744831	57169345	
TOTAL FOR MH- 2202-GENERAL EDUCATION	72800150	19014253	91814403	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	72800150	19014253	91814403	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	92303	0	92303	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303	

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11124000	0	11124000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2928719	160757	3089476
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2928719	160757	3089476
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	672688	0	672688
TOTAL FOR MH- 2202-GENERAL EDUCATION	672688	0	672688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3601407	160757	3762164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	89645	0	89645
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	88688	0	88688
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8188190	2908674	11096864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8188190	2908674	11096864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	37356	37356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	37356	37356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	8188190	2946030	11134220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	108795	0	108795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	762942	131838	894780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	762942	131838	894780
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	762942	131838	894780
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13306075	4095052	17401127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13306075	4095052	17401127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	16401	16401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16401	16401
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	13306075	4111453	17417528
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	706560	706560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	706560	706560
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21267454	7491205	28758659

	TOTAL FOR MH- 2202-GENERAL EDUCATION	21267454	7491205	28758659
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	21267454	8197765	29465219
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3238814	0	3238814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3238814	0	3238814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	258974	0	258974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	0	258974
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	3497788	0	3497788
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	17278	0	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3891	0	3891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	0	3891
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	0	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13816715	4728946	18545661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13816715	4728946	18545661

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	13816715	4728946	18545661
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1636496	1954548	3591044
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1636496	1954548	3591044
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	1636496	1954548	3591044
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	14380	14380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	14380	14380
TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	0	14380	14380
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	441196	441196
115-LEAVE ENCASHMENT BENEFITS	0	534060	534060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	975256	975256
TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	0	975256	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2328872	19983173	22312045
104-GRATUITIES	452448	0	452448
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	0	692230	692230
115-LEAVE ENCASHMENT BENEFITS	8628554	0	8628554
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11409874	20675403	32085277
TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	11409874	20675403	32085277
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	1222080	0	1222080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	0	1222080
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1222080	0	1222080
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	28634477	6640809	35275286
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28634477	6640809	35275286
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	28634477	6640809	35275286
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	9434757	0	9434757
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9434757	0	9434757
	TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	9434757	0	9434757
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4604443589	789918771	5394362360
	102-COMMUTED VALUE OF PENSIONS	521269887	112339619	633609506
	104-GRATUITIES	781825431	162324768	944150199
	105-FAMILY PENSIONS	1208304638	204403492	1412708130
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	69680724	10776150	80456874
	111-PENSIONS TO LEGISLATORS	7382606	1667228	9049834
	115-LEAVE ENCASHMENT BENEFITS	992220	0	992220

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	894273687	150108817	1044382504
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8088172782	1431538845	9519711627
TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA		8088172782	1431538845	9519711627
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	763239	33085	796324
	104-GRATUITIES	42191	0	42191
	115-LEAVE ENCASHMENT BENEFITS	35789106	5006640	40795746
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		36594536	5039725	41634261
TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR		36594536	5039725	41634261
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2070497	0	2070497
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA		2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1080913	0	1080913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1080913	0	1080913
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES		1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	38588495	15413236	54001731
TOTAL FOR MH- 2202-GENERAL EDUCATION		38588495	15413236	54001731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	148770	0	148770

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148770	0	148770
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	38737265	15413236	54150501
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	53888	53888	107776
	115-LEAVE ENCASHMENT BENEFITS	2517368	0	2517368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2571256	53888	2625144
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2571256	53888	2625144
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	0	408544	408544
	104-COMMUNITY HEALTH CENTRES	0	138126	138126
	110-HOSPITAL AND DISPENSARIES	0	767970	767970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1314640	1314640
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR	0	1314640	1314640
DDO- PRINCIPAL GOVERNMENT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2052060	0	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	519708	0	519708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	124363	0	124363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124363	0	124363
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	644071	0	644071
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

513580

0

513580

115-LEAVE ENCASHMENT BENEFITS

3224273

0

3224273

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3737853

0

3737853

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND

INSTITUTES

18083894

5943417

24027311

TOTAL FOR MH- 2202-GENERAL EDUCATION

18083894

5943417

24027311

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR

21821747

5943417

27765164

DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

134928

44976

179904

115-LEAVE ENCASHMENT BENEFITS

151082

0

151082

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

286010

44976

330986

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA

286010

44976

330986

DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

3654148

0

3654148

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3654148

0

3654148

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR

3654148

0

3654148

DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES

373179

0

373179

104-GRATUITIES

1800000

0

1800000

115-LEAVE ENCASHMENT BENEFITS

3679926

0

3679926

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

5853105

0

5853105

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR

5853105

0

5853105

DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1048344	0	1048344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048344	0	1048344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	1048344	0	1048344
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	432272	0	432272
	104-GRATUITIES	2863828	0	2863828
	115-LEAVE ENCASHMENT BENEFITS	1512905	673440	2186345
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4809005	673440	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	4809005	673440	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96819	53185	150004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96819	53185	150004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1057520	53185	1110705
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3789590	0	3789590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	58349617	19426040	77775657
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58349617	19426040	77775657
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	62139207	19426040	81565247
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1096346	0	1096346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	107211	107211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	107211	107211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1096346	107211	1203557
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	74600	0	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74600	0	74600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	674440	0	674440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42440	0	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	42440	0	42440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1699596	0	1699596
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1699596	0	1699596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	1699596	0	1699596
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2972293	0	2972293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2972293	0	2972293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2972293	0	2972293
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1143211	0	1143211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1355153	0	1355153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	12983480	0	12983480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12983480	0	12983480
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	12983480	0	12983480
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28724	0	28724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28724	0	28724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	28724	0	28724

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1072260	0	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	0	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	102-COMMUTED VALUE OF PENSIONS	198437	0	198437
	104-GRATUITIES	323632	0	323632
	115-LEAVE ENCASHMENT BENEFITS	2582307	0	2582307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3104376	0	3104376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	3104376	0	3104376
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1569214	322656	1891870
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	2146894	0	2146894
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5516108	322656	5838764
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	5516108	322656	5838764
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	0	4990080	4990080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	4990080	4990080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	0	4990080	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	460824	0	460824
	115-LEAVE ENCASHMENT BENEFITS	3048420	0	3048420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3509244	0	3509244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	3509244	0	3509244
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	29573	611933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	29573	611933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	582360	29573	611933
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2350360	0	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	927820	0	927820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	927820	0	927820
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	19900	0	19900
	101-PREVENTION AND CONTROL OF DISEASES	290478	1122006	1412484
	102-SUBSIDIARY HEALTH CENTRES	62106	40000	102106
	103-PRIMARY HEALTH CENTRES	325060	131774	456834
	104-COMMUNITY HEALTH CENTRES	504418	1012523	1516941
	110-HOSPITAL AND DISPENSARIES	336577	494653	831230
	110-HOSPITALS AND DISPENSARIES	336577	494653	831230
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1538539	2800956	4339495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109926	328025	437951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109926	328025	437951
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	2576285	3128981	5705266
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25401545	8685590	34087135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25401545	8685590	34087135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29177	0	29177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29177	0	29177

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	26128947	8685590	34814537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	156061	0	156061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156061	0	156061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	156061	0	156061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2170818	0	2170818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2170818	0	2170818
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19358763	6219730	25578493
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19358763	6219730	25578493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	21529581	6219730	27749311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14550	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14550	14550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	780970	14550	795520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3311754	0	3311754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3311754	0	3311754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	3311754	0	3311754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	271170	0	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	17502	17502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17502	17502
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	271170	17502	288672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	895482	0	895482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	121738	0	121738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121738	0	121738
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	121738	0	121738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	948737	0	948737
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	948737	0	948737
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	18895291	6521820	25417111
TOTAL FOR MH- 2202-GENERAL EDUCATION	18895291	6521820	25417111
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	45154	0	45154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	19889182	6521820	26411002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	0	2151880	2151880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2151880	2151880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER	0	2151880	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175801	0	175801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175801	0	175801
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1633759	0	1633759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3394759	0	3394759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394759	0	3394759
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	8058	8058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	8058	8058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	0	8058	8058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10398463	3708968	14107431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10398463	3708968	14107431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	11910925	3708968	15619893
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	155973	200000	355973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155973	200000	355973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	155973	200000	355973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60006	0	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	415446	69241	484687
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	415446	69241	484687
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	415446	69241	484687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1479489	0	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT
ALLOWANCES

232122

77374

309496

115-LEAVE ENCASHMENT BENEFITS

637560

684632

1322192

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

869682

762006

1631688

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES

17783

200000

217783

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

17783

200000

217783

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI

887465

962006

1849471

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

1915417

0

1915417

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1915417

0

1915417

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES

1915417

0

1915417

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

837697

0

837697

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

837697

0

837697

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION

66256

0

66256

101-PREVENTION AND CONTROL OF
DISEASES

74938

99335

174273

102-SUBSIDIARY HEALTH CENTRES

77000

0

77000

103-PRIMARY HEALTH CENTRES

940222

165104

1105326

110-HOSPITALS AND DISPENSARIES

244920

520340

765260

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1403336

784779

2188115

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH

2241033

784779

3025812

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS

1519472

0

1519472

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	113988	0	113988
	115-LEAVE ENCASHMENT BENEFITS	1793253	0	1793253
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1770899	0	1770899
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1770899	0	1770899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143567	0	143567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	1914466	0	1914466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	294891	0	294891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294891	0	294891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	294891	0	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	38850	0	38850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46828	0	46828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46828	0	46828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	85678	0	85678
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	67723	0	67723
	115-LEAVE ENCASHMENT BENEFITS	862951	0	862951
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21085905	7034222	28120127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21085905	7034222	28120127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79900	0	79900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79900	0	79900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	22096479	7034222	29130701
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27970	0	27970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	0	27970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	414538	0	414538
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	0	414538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	617044	49811	666855
	115-LEAVE ENCASHMENT BENEFITS	2412594	0	2412594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3029638	49811	3079449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3029638	49811	3079449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	160585	409543	570128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160585	409543	570128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	160585	409543	570128
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1048800	0	1048800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1301179	0	1301179
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1301179	0	1301179
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	1301179	0	1301179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3622716	598488	4221204
TOTAL FOR MH- 2202-GENERAL EDUCATION	3622716	598488	4221204
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	8826	0	8826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8826	0	8826
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	3631542	598488	4230030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1120560	0	1120560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	0	1120560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	0	1120560

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31770	0	31770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31770	0	31770
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	31770	0	31770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2235480	1172481	3407961
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235480	1172481	3407961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44153	0	44153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	0	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	2279633	1172481	3452114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2889352	0	2889352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	0	2889352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94433	0	94433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94433	0	94433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	2983785	0	2983785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	727942	41179	769121
	104-GRATUITIES	1004468	0	1004468
	115-LEAVE ENCASHMENT BENEFITS	1232382	0	1232382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2964792	41179	3005971
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	2964792	41179	3005971
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	337461	0	337461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337461	0	337461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	337461	0	337461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18687427	5687156	24374583
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18687427	5687156	24374583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	461769	0	461769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	20344994	5687156	26032150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1773194	0	1773194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	0	1773194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	0	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1970244	0	1970244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1970244	0	1970244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	1970244	0	1970244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	903793	0	903793
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	903793	0	903793
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	903793	0	903793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	6865707	0	6865707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6865707	0	6865707
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	6865707	0	6865707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	907037	0	907037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	876636	0	876636
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876636	0	876636
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	876636	0	876636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	837697	0	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	346554	115518	462072
115-LEAVE ENCASHMENT BENEFITS	3464186	0	3464186
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3810740	115518	3926258
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	3810740	115518	3926258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1145637	0	1145637
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	0	1145637
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1145637	0	1145637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	32987	0	32987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	932990	0	932990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15476449	5080028	20556477
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15476449	5080028	20556477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	16409439	5080028	21489467
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	248260	0	248260
	104-GRATUITIES	1566318	0	1566318
	115-LEAVE ENCASHMENT BENEFITS	1346130	0	1346130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14487352	3248589	17735941
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14487352	3248589	17735941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	633995	281347	915342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	633995	281347	915342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	15997707	3529936	19527643
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35125	0	35125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35125	0	35125
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	35125	0	35125
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	781080	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	781080	781080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	0	781080	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1039218	0	1039218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	0	1039218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	0	1039218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	612534	204178	816712
	115-LEAVE ENCASHMENT BENEFITS	3083642	2078879	5162521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3696176	2283057	5979233
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	3696176	2283057	5979233
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	54167	0	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	640927	0	640927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	0	640927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	0	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2415902	0	2415902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415902	0	2415902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	559931	42089	602020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	559931	42089	602020
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	2975833	42089	3017922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	26482	0	26482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3601686	0	3601686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3601686	0	3601686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI			
	PATHANA	3601686	0	3601686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	952310	0	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3717876	0	3717876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3717876	0	3717876
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN			
	KALAN	3717876	0	3717876

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	616418	0	616418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	971865	0	971865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3425243	349186	3774429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3425243	349186	3774429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	3425243	349186	3774429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76263	0	76263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	0	1938876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36950	14780	51730
	115-LEAVE ENCASHMENT BENEFITS	3524658	0	3524658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3561608	14780	3576388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3561608	14780	3576388
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2195569	0	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	220025	0	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3454774	0	3454774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3454774	0	3454774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	201982	0	201982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201982	0	201982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	3656756	0	3656756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38794	26822	65616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38794	26822	65616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	38794	26822	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	584016	0	584016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	0	584016
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	584016	0	584016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2498779	0	2498779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	715203	0	715203
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2196224	0	2196224
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196224	0	2196224
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	2196224	0	2196224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	3054608	600300	3654908
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3054608	600300	3654908
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	3054608	600300	3654908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	637560	458602	1096162
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	637560	458602	1096162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	637560	458602	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	614721	0	614721

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	492192	164064	656256
	115-LEAVE ENCASHMENT BENEFITS	449806	0	449806
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	941998	164064	1106062
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	941998	164064	1106062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	160799	38894	199693
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	160799	38894	199693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351265	0	351265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351265	0	351265
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	512064	38894	550958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2856191	0	2856191
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	448616	56077	504693
	115-LEAVE ENCASHMENT BENEFITS	4676523	0	4676523
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125139	56077	5181216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5125139	56077	5181216
DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1418640	0	1418640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	361626	120542	482168
	115-LEAVE ENCASHMENT BENEFITS	53201	0	53201

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414827	120542	535369
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	414827	120542	535369
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	583740	0	583740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2450420	0	2450420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	0	2450420
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	0	2450420
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1929033	0	1929033
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1929033	0	1929033
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	1929033	0	1929033
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	132375	88250	220625
	115-LEAVE ENCASHMENT BENEFITS	1298580	0	1298580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1430955	88250	1519205
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1430955	88250	1519205
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES	34410	0	34410
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104-GRATUITIES	868655	0	868655
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115-LEAVE ENCASHMENT BENEFITS	821252	0	821252
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
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TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL

NAMOL	1724317	0	1724317
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DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	1187684	0	1187684
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
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TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY

SCHOOL JAWAHAR NAGAR	1187684	0	1187684
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DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT

ALLOWANCES	537289	0	537289
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104-GRATUITIES	1800000	0	1800000
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115-LEAVE ENCASHMENT BENEFITS	2859084	0	2859084
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
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TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
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DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	95407	95407
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	95407	95407
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TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	0	95407	95407
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DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	520044	0	520044
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1444749	0	1444749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	0	1444749
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	746358	0	746358
	115-LEAVE ENCASHMENT BENEFITS	2184558	0	2184558
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47290	0	47290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47290	0	47290
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2978206	0	2978206
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	91656	0	91656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	49137	0	49137

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	0	49137
	TOTAL FOR DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	49137	0	49137
DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	9540755	0	9540755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755
	TOTAL FOR DDO- PRINICIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	90908	90908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	90908	90908
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	0	90908	90908
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	247776	82592	330368
	115-LEAVE ENCASHMENT BENEFITS	4552694	0	4552694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4800470	82592	4883062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1569688	0	1569688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1569688	0	1569688
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	6370158	82592	6452750
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28299	0	28299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	0	28299

DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	2190085	1253076	3443161
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2190085	1253076	3443161
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	2190085	1253076	3443161
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	1918183	681997	2600180
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1918183	681997	2600180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72600	0	72600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	1990783	681997	2672780
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1314618	438206	1752824
	115-LEAVE ENCASHMENT BENEFITS	3421658	1543013	4964671
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4736276	1981219	6717495
	TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	4736276	1981219	6717495
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4470820	0	4470820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	0	4470820
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	0	4470820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5269831	0	5269831

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5269831	0	5269831
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	090-SECRETARIAT	944	0	944
	101-NITI AAYOG	56693670	5201080	61894750
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	56694614	5201080	61895694
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	61964445	5201080	67165525
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266546	0	266546
	115-LEAVE ENCASHMENT BENEFITS	7638638	0	7638638
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	910822	0	910822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	910822	0	910822
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	8816006	0	8816006
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	102-COMMUTED VALUE OF PENSIONS	144709	0	144709
	115-LEAVE ENCASHMENT BENEFITS	274270	0	274270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1075279	27510	1102789

TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1075279	27510	1102789
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	1075279	27510	1102789
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	911200	0	911200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	911200	0	911200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	911200	0	911200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5683380	0	5683380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5683380	0	5683380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	5683380	0	5683380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2310840	1520890	3831730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2310840	1520890	3831730
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	2310840	1520890	3831730
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	7382350	0	7382350
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7382350	0	7382350
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	7382350	0	7382350
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2250780	0	2250780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2250780	0	2250780
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	2250780	0	2250780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	5379740	0	5379740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	0	5379740
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	0	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	223450	297288	520738
	115-LEAVE ENCASHMENT BENEFITS	4269060	0	4269060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4492510	297288	4789798
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	4492510	297288	4789798
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1240780	910800	2151580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1240780	910800	2151580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	1240780	910800	2151580
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4235220	0	4235220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2152800	0	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4119300	2144607	6263907
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4119300	2144607	6263907
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	4119300	2144607	6263907

DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2572320	0	2572320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2572320	0	2572320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	2572320	0	2572320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8270521	0	8270521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8270521	0	8270521
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	8270521	0	8270521
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	361836	60306	422142
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	5552244	1317900	6870144
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7714080	1378206	9092286
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	7714080	1378206	9092286
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	186504	62168	248672
	115-LEAVE ENCASHMENT BENEFITS	4676280	0	4676280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4862784	62168	4924952
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO	4862784	62168	4924952
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	199758	66586	266344
	115-LEAVE ENCASHMENT BENEFITS	1131600	0	1131600

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1331358	66586	1397944
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1331358	66586	1397944
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	465074	0	465074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	0	465074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2888174	0	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1067756	669713	1737469
	104-GRATUITIES	2776984	0	2776984
	115-LEAVE ENCASHMENT BENEFITS	2597867	44074	2641941
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6442607	713787	7156394
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	6442607	713787	7156394
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	154086	25681	179767
	115-LEAVE ENCASHMENT BENEFITS	3417360	0	3417360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3571446	25681	3597127
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	3571446	25681	3597127
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3490020	0	3490020

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5888405	0	5888405
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5888405	0	5888405
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	5888405	0	5888405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	191514	63838	255352
	115-LEAVE ENCASHMENT BENEFITS	2475306	0	2475306
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2666820	63838	2730658
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2666820	63838	2730658
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5343760	0	5343760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5343760	0	5343760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	5343760	0	5343760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	23942	0	23942
	115-LEAVE ENCASHMENT BENEFITS	4013320	0	4013320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4037262	0	4037262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4037262	0	4037262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1713684	939412	2653096
	104-GRATUITIES	1970000	0	1970000

	115-LEAVE ENCASHMENT BENEFITS	5850024	0	5850024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9533708	939412	10473120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	9533708	939412	10473120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2361875	0	2361875
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2361875	0	2361875
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	2361875	0	2361875
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4742460	0	4742460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4742460	0	4742460
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	4742460	0	4742460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	614928	102488	717416
	115-LEAVE ENCASHMENT BENEFITS	3196080	2651720	5847800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3811008	2754208	6565216
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	3811008	2754208	6565216
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	156036	0	156036
	115-LEAVE ENCASHMENT BENEFITS	2041020	3372880	5413900

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2197056	3372880	5569936
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	2197056	3372880	5569936
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2277442	0	2277442
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277442	0	2277442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	0	2277442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2020320	0	2020320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2533680	0	2533680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	0	2533680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	966000	2224560	3190560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	966000	2224560	3190560
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	966000	2224560	3190560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6196587	910800	7107387
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6196587	910800	7107387
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	6196587	910800	7107387
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4254890	0	4254890

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1958172	652724	2610896
	115-LEAVE ENCASHMENT BENEFITS	3743573	0	3743573
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5701745	652724	6354469
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	5701745	652724	6354469
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3151020	0	3151020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3151020	0	3151020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	3151020	0	3151020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	137802	45934	183736
	115-LEAVE ENCASHMENT BENEFITS	1009970	0	1009970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147772	45934	1193706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1147772	45934	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2761380	0	2761380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	0	2761380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	2761380	0	2761380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	472692	64839	537531

	115-LEAVE ENCASHMENT BENEFITS	1627695	761760	2389455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2100387	826599	2926986
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	2100387	826599	2926986
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	163320	27220	190540
	115-LEAVE ENCASHMENT BENEFITS	2212770	0	2212770
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2376090	27220	2403310
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2376090	27220	2403310
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1085400	0	1085400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085400	0	1085400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1085400	0	1085400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	332835	0	332835
	115-LEAVE ENCASHMENT BENEFITS	3782280	3300720	7083000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4115115	3300720	7415835
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR	4115115	3300720	7415835
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	413354	93832	507186
	115-LEAVE ENCASHMENT BENEFITS	2155560	0	2155560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2568914	93832	2662746
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	2568914	93832	2662746
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	4214830	0	4214830
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214830	0	4214830
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	4214830	0	4214830

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

115-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	875898	145983	1021881
115-LEAVE ENCASHMENT BENEFITS	2409480	4257580	6667060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3285378	4403563	7688941
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	3285378	4403563	7688941

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	280368	0	280368
115-LEAVE ENCASHMENT BENEFITS	3512505	884580	4397085
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3792873	884580	4677453
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	3792873	884580	4677453

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	111728	0	111728
104-GRATUITIES	1970000	0	1970000
115-LEAVE ENCASHMENT BENEFITS	3557612	0	3557612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2848320	0	2848320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2848320	0	2848320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	2848320	0	2848320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1111470	0	1111470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	4598440	0	4598440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2297520	0	2297520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297520	0	2297520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	2297520	0	2297520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2087940	2553000	4640940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2087940	2553000	4640940
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	2087940	2553000	4640940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2441130	0	2441130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441130	0	2441130

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	2441130	0	2441130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7009176	0	7009176
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7009176	0	7009176
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	7009176	0	7009176
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1258560	910800	2169360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	910800	2169360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	1258560	910800	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	544926	181642	726568
	115-LEAVE ENCASHMENT BENEFITS	1337220	0	1337220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1882146	181642	2063788
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	1882146	181642	2063788
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4049367	120278	4169645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4049367	120278	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4049367	320278	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2761380	0	2761380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	0	2761380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	2761380	0	2761380
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	229254	76418	305672
	115-LEAVE ENCASHMENT BENEFITS	2561255	1960980	4522235
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2790509	2037398	4827907
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	2790509	2037398	4827907
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3793782	1016433	4810215
	104-GRATUITIES	1992326	0	1992326
	115-LEAVE ENCASHMENT BENEFITS	36172373	971550	37143923
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41958481	1987983	43946464
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	41958481	1987983	43946464
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6492004	1152663	7644667
	115-LEAVE ENCASHMENT BENEFITS	46377442	0	46377442
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52869446	1152663	54022109
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	52869446	1152663	54022109
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3088645	873394	3962039
	115-LEAVE ENCASHMENT BENEFITS	58935411	815360	59750771

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	62024056	1688754	63712810
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	62024056	1688754	63712810
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1428144	476048	1904192
	115-LEAVE ENCASHMENT BENEFITS	48109136	0	48109136
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49537280	476048	50013328
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	49537280	476048	50013328
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3270400	1068730	4339130
	115-LEAVE ENCASHMENT BENEFITS	31476511	4400820	35877331
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34746911	5469550	40216461
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	34746911	5469550	40216461
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1050396	350132	1400528
	115-LEAVE ENCASHMENT BENEFITS	16351326	799740	17151066
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17401722	1149872	18551594
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	17401722	1149872	18551594
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1536428	175776	1712204
	115-LEAVE ENCASHMENT BENEFITS	3157079	0	3157079
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4693507	175776	4869283
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	4693507	175776	4869283

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4029948	1244554	5274502
115-LEAVE ENCASHMENT BENEFITS	126993448	0	126993448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	131023396	1244554	132267950

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	120000	40000	160000
200-OTHER PROGRAMMES	12779055	4251398	17030453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12899055	4291398	17190453

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	143922451	5535952	149458403
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DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2504680	640080	3144760
115-LEAVE ENCASHMENT BENEFITS	71903144	7575814	79478958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74407824	8215894	82623718

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	74407824	8215894	82623718
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DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10399531	2069260	12468791
105-FAMILY PENSIONS	937144	261782	1198926
115-LEAVE ENCASHMENT BENEFITS	56627018	2249400	58876418
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	67963693	4580442	72544135

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA		67963693	4580442	72544135
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1988872	667500	2656372
	115-LEAVE ENCASHMENT BENEFITS	18049241	4282140	22331381
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		20038113	4949640	24987753
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB		20038113	4949640	24987753
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2271150	757050	3028200
	115-LEAVE ENCASHMENT BENEFITS	24009027	0	24009027
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		26280177	757050	27037227
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON		26280177	757050	27037227
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3770186	642314	4412500
	115-LEAVE ENCASHMENT BENEFITS	63029706	3871999	66901705
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		66799892	4514313	71314205
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR		66799892	4514313	71314205
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2796622	921586	3718208

	115-LEAVE ENCASHMENT BENEFITS	31851032	3309240	35160272
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34647654	4230826	38878480
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA		34647654	4230826	38878480
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1462466	488236	1950702
	115-LEAVE ENCASHMENT BENEFITS	24632988	4718551	29351539
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26095454	5206787	31302241
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR		26095454	5206787	31302241
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2359440	661145	3020585
	115-LEAVE ENCASHMENT BENEFITS	34039553	0	34039553
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36398993	661145	37060138
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		36398993	661145	37060138
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1073162	580116	1653278
	115-LEAVE ENCASHMENT BENEFITS	20870716	2068620	22939336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21943878	2648736	24592614
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR		21943878	2648736	24592614
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1346820	448940	1795760
	115-LEAVE ENCASHMENT BENEFITS	31205329	472954	31678283
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		32552149	921894	33474043
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR		32552149	921894	33474043
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3422400	0	3422400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3422400	0	3422400
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR		3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2197805	716215	2914020
	105-FAMILY PENSIONS	262014	87338	349352
	115-LEAVE ENCASHMENT BENEFITS	41493778	6382660	47876438
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		43953597	7186213	51139810
TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA		43953597	7186213	51139810
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	96865	31744	128609
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		96865	31744	128609
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT		96865	31744	128609
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1179761	343728	1523489
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1179761	343728	1523489
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR		1179761	343728	1523489
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				

Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	219645	86597	306242
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		219645	86597	306242
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR		219645	86597	306242
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	194149	79569	273718
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		194149	79569	273718
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR		194149	79569	273718
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	149244	51360	200604
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		149244	51360	200604
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA		149244	51360	200604
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	10641072	41168	10682240
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		10641072	41168	10682240
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR		10641072	41168	10682240
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	443000	146000	589000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443000	146000	589000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR		443000	146000	589000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2248939	960394	3209333
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2248939	960394	3209333
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND		2248939	960394	3209333
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1501120	0	1501120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1575960	0	1575960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1575960	0	1575960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	1575960	0	1575960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3917000	1788000	5705000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3917000	1788000	5705000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	3917000	1788000	5705000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	79440	13240	92680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	79440	13240	92680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	2401532	604000	3005532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2401532	604000	3005532
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	2480972	617240	3098212
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7286578	1973023	9259601
	104-GRATUITIES	4395760	0	4395760
	115-LEAVE ENCASHMENT BENEFITS	40925902	2812440	43738342
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52608240	4785463	57393703
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	52608240	4785463	57393703
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2654148	888130	3542278
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	2654148	888130	3542278
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	2654148	888130	3542278
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1129196	500	1129696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1129196	500	1129696
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	090-SECRETARIAT	32786545	11345227	44131772
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	32786545	11345227	44131772
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	33915741	11345727	45261468

DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE			
SCHEME-GOVERNMENT PROVIDENT			
FUND	30000	0	30000
200-OTHER PROGRAMMES	21431680	3376263	24807943

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21461680	3376263	24837943
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Major Head- 2251-SECRETARIAT - SOCIAL SERVICES

090-SECRETARIAT	249402491	83165824	332568315
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TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	249402491	83165824	332568315
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TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	270864171	86542087	357406258
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DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT			
ALLOWANCES	3051313	1007870	4059183
115-LEAVE ENCASHMENT BENEFITS	6610200	68931	6679131

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9661513	1076801	10738314
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TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	9661513	1076801	10738314
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DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT			
ALLOWANCES	1409633	198956	1608589
115-LEAVE ENCASHMENT BENEFITS	4136030	0	4136030

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5545663	198956	5744619
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TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	5545663	198956	5744619
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DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH

Major Head- 2047-OTHER FISCAL SERVICES

103-PROMOTION OF SMALL SAVINGS	3414766	1006644	4421410
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TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	3414766	1006644	4421410
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DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	3414766	1006644	4421410
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	1958264	0	1958264
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1958264	0	1958264
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1958264	0	1958264
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1620638	239383	1860021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1620638	239383	1860021
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	1620638	239383	1860021
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	46230	0	46230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2376705	0	2376705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2376705	0	2376705
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2376705	0	2376705
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1518534	413466	1932000
	115-LEAVE ENCASHMENT BENEFITS	1693260	1799520	3492780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3211794	2212986	5424780
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	3211794	2212986	5424780
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3418526	1870322	5288848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3418526	1870322	5288848
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	4114046	1870322	5984368
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	323728	0	323728
	115-LEAVE ENCASHMENT BENEFITS	78144	0	78144
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	401872	0	401872
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	401872	0	401872
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	975125	237170	1212295
	115-LEAVE ENCASHMENT BENEFITS	24439625	1311000	25750625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25414750	1548170	26962920
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	25414750	1548170	26962920
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	873156	213786	1086942
	104-GRATUITIES	988610	0	988610
	115-LEAVE ENCASHMENT BENEFITS	5202195	183080	5385275
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7063961	396866	7460827
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	7063961	396866	7460827
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2022876	0	2022876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2022876	0	2022876
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	2022876	0	2022876
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	783996	324432	1108428
	115-LEAVE ENCASHMENT BENEFITS	16652267	861120	17513387
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17436263	1185552	18621815
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	17436263	1185552	18621815
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	622194	207398	829592
	115-LEAVE ENCASHMENT BENEFITS	3033334	289800	3323134
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3655528	497198	4152726

TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	3655528	497198	4152726
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	880264	0	880264
115-LEAVE ENCASHMENT BENEFITS	2495040	0	2495040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	5077535	0	5077535
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5077535	0	5077535
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	5077535	0	5077535
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2726880	0	2726880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	217085	8943	226028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217085	8943	226028
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	891905	8943	900848
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	115-LEAVE ENCASHMENT BENEFITS	963240	1661520	2624760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	1661520	2624760
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	963240	1661520	2624760
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	4012431	1351398	5363829
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	61509052	480269	61989321
	TOTAL FOR MH- 2015-ELECTIONS	65521483	1831667	67353150
	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	65521483	1831667	67353150
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	524360	48610	572970
	115-LEAVE ENCASHMENT BENEFITS	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1333040	48610	1381650
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1333040	48610	1381650
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	346408	346408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	346408	346408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	10000	0	10000
	200-OTHER PROGRAMMES	75445	0	75445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85445	0	85445
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	85445	346408	431853
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	933762	0	933762
	115-LEAVE ENCASHMENT BENEFITS	3190764	0	3190764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4124526	0	4124526
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	4124526	0	4124526
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	1196145	336398	1532543
	105-FAMILY PENSIONS	0	30426	30426
	115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1957905	366824	2324729
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	1957905	366824	2324729
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT			
	ALLOWANCES	104380	41752	146132
	115-LEAVE ENCASHMENT BENEFITS	1284040	0	1284040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1388420	41752	1430172
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1388420	41752	1430172
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	119118	19853	138971
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		793938	19853	813791
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT		793938	19853	813791
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	215898	71966	287864
	115-LEAVE ENCASHMENT BENEFITS	2657450	0	2657450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2873348	71966	2945314
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB		2873348	71966	2945314
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	446020	0	446020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		446020	0	446020
TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR		446020	0	446020
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	665610	221870	887480
	115-LEAVE ENCASHMENT BENEFITS	852730	0	852730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1518340	221870	1740210
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON		1518340	221870	1740210
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	468366	103093	571459
	115-LEAVE ENCASHMENT BENEFITS	1946880	0	1946880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2415246	103093	2518339

DDO- TEHSILDAR TEHSILDAR JALALABAD	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2415246	103093	2518339
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1027050	190429	1217479
	115-LEAVE ENCASHMENT BENEFITS	3078100	0	3078100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4105150	190429	4295579
DDO- TEHSILDAR TEHSILDAR KHUMANO	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	4105150	190429	4295579
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	418446	188092	606538
	115-LEAVE ENCASHMENT BENEFITS	1006609	0	1006609
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1425055	188092	1613147
DDO- TEHSILDAR TEHSILDAR MALERKOTLA	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1425055	188092	1613147
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	115090	23018	138108
	115-LEAVE ENCASHMENT BENEFITS	1010360	0	1010360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1125450	23018	1148468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35930	0	35930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35930	0	35930
DDO- TEHSILDAR TEHSILDAR MALOUT	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1161380	23018	1184398
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	88320	0	88320
	115-LEAVE ENCASHMENT BENEFITS	0	1190940	1190940

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88320	1190940	1279260
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	88320	1190940	1279260
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	361626	120542	482168
	115-LEAVE ENCASHMENT BENEFITS	1820810	1104000	2924810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2182436	1224542	3406978
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	2182436	1224542	3406978
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	191730	11791	203521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	191730	11791	203521
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	191730	11791	203521
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	689436	186669	876105
	115-LEAVE ENCASHMENT BENEFITS	1228016	0	1228016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1917452	186669	2104121
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	1917452	186669	2104121
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1113000	165500	1278500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1113000	165500	1278500
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	1113000	165500	1278500
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	498990	0	498990
	115-LEAVE ENCASHMENT BENEFITS	761760	1200600	1962360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1260750	1200600	2461350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143480	0	143480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143480	0	143480
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	1404230	1200600	2604830
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	634572	211524	846096
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	634572	211524	846096
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	634572	211524	846096
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	370242	123414	493656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	370242	123414	493656
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	370242	123414	493656
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1160364	580182	1740546
	115-LEAVE ENCASHMENT BENEFITS	2665570	559360	3224930
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3825934	1139542	4965476
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	3825934	1139542	4965476
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	88885	0	88885
	115-LEAVE ENCASHMENT BENEFITS	2035500	0	2035500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2124385	0	2124385
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2124385	0	2124385
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	731092	117166	848258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	731092	117166	848258
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	731092	117166	848258
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2655764	0	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1651855	493766	2145621
	104-GRATUITIES	1341919	0	1341919
	115-LEAVE ENCASHMENT BENEFITS	72299	123900	196199
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3066073	617666	3683739
	TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	3066073	617666	3683739
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	200236	100118	300354
	115-LEAVE ENCASHMENT BENEFITS	3380820	0	3380820

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3581056	100118	3681174
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3581056	100118	3681174
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1040685383	786592100	1827277483
	102-COMMUTED VALUE OF PENSIONS	68673156	81890820	150563976
	104-GRATUITIES	134747357	141650180	276397537
	105-FAMILY PENSIONS	317870222	184790448	502660670
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	16715567	10147083	26862650
	111-PENSIONS TO LEGISLATORS	809301	689931	1499232
	115-LEAVE ENCASHMENT BENEFITS	21481380	0	21481380
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	260206030	41995876	302201906
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1861188396	1247756438	3108944834
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	1861188396	1247756438	3108944834
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3205784	0	3205784
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3205784	0	3205784
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	3205784	0	3205784
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	64456262897	12605806273	77062069170
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	90520539594	17651617061	1.08172E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				

	001-DIRECTION AND ADMINISTRATION	8198236	2426559	10624795
TOTAL FOR MH- 2405-FISHERIES		8198236	2426559	10624795
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR		8198236	2426559	10624795
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	620465	0	620465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		620465	0	620465
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4960485	1499889	6460374
TOTAL FOR MH- 2405-FISHERIES		4960485	1499889	6460374
TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA		5580950	1499889	7080839
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245763	0	245763
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245763	0	245763
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3784999	1204846	4989845
TOTAL FOR MH- 2405-FISHERIES		3784999	1204846	4989845
TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA		4030762	1204846	5235608
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1898433	2168277	4066710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1898433	2168277	4066710
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4617898	1293580	5911478
TOTAL FOR MH- 2405-FISHERIES		4617898	1293580	5911478
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		6516331	3461857	9978188
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88275	279512	367787

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88275	279512	367787
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	5392052	1779723	7171775
	TOTAL FOR MH- 2405-FISHERIES	5392052	1779723	7171775
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	5480327	2059235	7539562
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3096426	888948	3985374
	TOTAL FOR MH- 2405-FISHERIES	3096426	888948	3985374
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA	3096426	888948	3985374
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	501620	530904	1032524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501620	530904	1032524
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	7341154	2697607	10038761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	501620	530904	1032524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501620	530904	1032524
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	7341154	2697607	10038761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	6839534	2166703	9006237
	TOTAL FOR MH- 2405-FISHERIES	6839534	2166703	9006237
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	7341154	2697607	10038761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18800	0	18800
	200-OTHER PROGRAMMES	628228	0	628228

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647028	0	647028
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2135723	740507	2876230
	TOTAL FOR MH- 2405-FISHERIES	2135723	740507	2876230
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT	2782751	740507	3523258
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2214592	641193	2855785
	TOTAL FOR MH- 2405-FISHERIES	2214592	641193	2855785
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	2340600	641193	2981793
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2217518	581091	2798609
	TOTAL FOR MH- 2405-FISHERIES	2217518	581091	2798609
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	2217518	581091	2798609
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15258	10224	25482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15258	10224	25482
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	8958414	2749884	11708298
	TOTAL FOR MH- 2405-FISHERIES	8958414	2749884	11708298
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	8973672	2760108	11733780
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				

	001-DIRECTION AND ADMINISTRATION	816360	451784	1268144
TOTAL FOR MH- 2405-FISHERIES		816360	451784	1268144
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		816360	451784	1268144
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	6587345	2638203	9225548
TOTAL FOR MH- 2405-FISHERIES		6587345	2638203	9225548
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		6587345	2638203	9225548
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3011442	1101512	4112954
TOTAL FOR MH- 2405-FISHERIES		3011442	1101512	4112954
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		3011442	1101512	4112954
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	5390002	879677	6269679
TOTAL FOR MH- 2405-FISHERIES		5390002	879677	6269679
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		5390002	879677	6269679
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4954390	1033693	5988083
TOTAL FOR MH- 2405-FISHERIES		4954390	1033693	5988083
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR		4954390	1033693	5988083
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19000	0	19000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	0	19000
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4765930	720857	5486787
TOTAL FOR MH- 2405-FISHERIES		4765930	720857	5486787

DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR		4784930	720857	5505787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	1000000	1000000
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3529164	897912	4427076
	TOTAL FOR MH- 2405-FISHERIES	3529164	897912	4427076
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR		3529164	1897912	5427076
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4536969	1155103	5692072
	TOTAL FOR MH- 2405-FISHERIES	4536969	1155103	5692072
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR		4536969	1155103	5692072
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84048	0	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA		84048	0	84048
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2600637	682386	3283023
	TOTAL FOR MH- 2405-FISHERIES	2600637	682386	3283023
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR		2600637	682386	3283023
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2028853	0	2028853
	TOTAL FOR MH- 2405-FISHERIES	2028853	0	2028853
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR		2028853	0	2028853

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	173693	0	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	17563171	5741371	23304542
	101-INLAND FISHERIES	123583000	0	123583000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8748000	0	8748000
	TOTAL FOR MH- 2405-FISHERIES	149894171	5741371	155635542
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR	150067864	5741371	155809235
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	244950731	35264338	280215069
	TOTAL FOR DEPT- FISHERIES	244950731	35264338	280215069
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	103-FOOD PROCESSING	667166667	0	667166667
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197505667	0	197505667
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	864672334	0	864672334
	TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	241060931	57701847	298762778
	102-CIVIL SUPPLIES SCHEME	3085000	0	3085000
	103-CONSUMER SUBSIDIES	546104198	0	546104198
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1403600000	850000000	2253600000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1274233132	0	1274233132
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3468083261	907701847	4375785108
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		3468083261	907701847	4375785108
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	37140388	12461866	49602254
TOTAL FOR MH- 3456-CIVIL SUPPLIES		37140388	12461866	49602254
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		37140388	12461866	49602254
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	34469021	11452552	45921573
TOTAL FOR MH- 3456-CIVIL SUPPLIES		34469021	11452552	45921573
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN		34469021	11452552	45921573
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	2494574	2494574
TOTAL FOR MH- 3456-CIVIL SUPPLIES		0	2494574	2494574
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH		0	2494574	2494574
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	3313056	1153392	4466448
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		3313056	1153392	4466448

TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER				
LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT	3313056	1153392	4466448	
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
106-REGULATION OF WEIGHTS AND MEASURES	2112153	1041112	3153265	
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	2112153	1041112	3153265	
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER				
LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	2112153	1041112	3153265	
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	40800	0	40800	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800	
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
	40800	0	40800	
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1750000	0	1750000	
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	0	1750000	
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
	1750000	0	1750000	
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
001-DIRECTION AND ADMINISTRATION	49777884	15782760	65560644	
800-OTHER EXPENDITURE	2033910	808943	2842853	
TOTAL FOR MH- 3456-CIVIL SUPPLIES	51811794	16591703	68403497	
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
	51811794	16591703	68403497	
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10555980	31945	10587925
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	66000	0	66000
	200-OTHER PROGRAMMES	1353143	167893	1521036
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52614000	0	52614000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64589123	199838	64788961
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	64589123	199838	64788961
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	26929997	8920999	35850996
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	26929997	8920999	35850996
	TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	26929997	8920999	35850996
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15906215	0	15906215
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	15906215	0	15906215
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	1422577	427990	1850567
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1422577	427990	1850567
	TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	1422577	427990	1850567
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	438715	241640	680355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438715	241640	680355

Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	36601935	12071001	48672936
TOTAL FOR MH- 3456-CIVIL SUPPLIES		36601935	12071001	48672936
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT		37040650	12312641	49353291
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	53838	0	53838
	200-OTHER PROGRAMMES	416242	0	416242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470080	0	470080
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	33665235	11379920	45045155
TOTAL FOR MH- 3456-CIVIL SUPPLIES		33665235	11379920	45045155
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA		34135315	11379920	45515235
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219575	301080	520655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219575	301080	520655
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	54013926	17630256	71644182
TOTAL FOR MH- 3456-CIVIL SUPPLIES		54013926	17630256	71644182
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR		54233501	17931336	72164837
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	47897107	15551828	63448935
TOTAL FOR MH- 3456-CIVIL SUPPLIES		47897107	15551828	63448935
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR		47897107	15551828	63448935
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2759704	121632	2881336

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2759704	121632	2881336
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	76763337	25600759	102364096
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	76763337	25600759	102364096
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	79523041	25722391	105245432
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3009021	0	3009021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3009021	0	3009021
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	98556681	29948990	128505671
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	98556681	29948990	128505671
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	101565702	29948990	131514692
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	233185	0	233185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233185	0	233185
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	233185	0	233185
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	26764159	8873628	35637787
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	26764159	8873628	35637787
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	26764159	8873628	35637787
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	417192	0	417192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	286954	0	286954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286954	0	286954
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	13806	0	13806
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	300760	0	300760
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	21250	0	21250
	200-OTHER PROGRAMMES	142711	0	142711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	41850142	15883929	57734071
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	41850142	15883929	57734071
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	42014103	15883929	57898032
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	331308	0	331308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331308	0	331308
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	46194049	15120768	61314817
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	46194049	15120768	61314817
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	46525357	15120768	61646125
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1283785	168253	1452038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1283785	168253	1452038
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	100084293	33452021	133536314
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	100084293	33452021	133536314
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	101368078	33620274	134988352
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	25029008	8497051	33526059
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	25029008	8497051	33526059
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	25029008	8497051	33526059
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1450794	349902	1800696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1450794	349902	1800696
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	93913907	30749018	124662925
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	93913907	30749018	124662925
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	95364701	31098920	126463621
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	33131607	10622794	43754401
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	33131607	10622794	43754401
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	33131607	10622794	43754401
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FERROZEPUR FERROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	859414	4322	863736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	859414	4322	863736
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	77858383	24950537	102808920
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	77858383	24950537	102808920
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR	78717797	24954859	103672656
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	510732	170244	680976
	115-LEAVE ENCASHMENT BENEFITS	634447	0	634447
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145179	170244	1315423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210713	30626	241339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210713	30626	241339
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	23837088	7501495	31338583
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	23837088	7501495	31338583
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	25192980	7702365	32895345
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	19857768	15673960	35531728
	102-SOCIAL AND FARM FORESTRY	3936222	10390570	14326792
	103-STATE COMPENSATORY AFFORESTATION (SCA)	19360770	10172784	29533554
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	43154760	36237314	79392074
	TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	43154760	36237314	79392074
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1266400	207200	1473600
	200-OTHER PROGRAMMES	25086	0	25086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1291486	207200	1498686
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	1291486	207200	1498686
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	19924862	5966938	25891800
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	19924862	5966938	25891800
	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	19924862	5966938	25891800
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6008998	1876215	7885213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6008998	1876215	7885213
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	6008998	1876215	7885213
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111054	86070	197124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111054	86070	197124
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	24528815	7420311	31949126
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	24528815	7420311	31949126
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH	24639869	7506381	32146250
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	4555781	1495717	6051498
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4555781	1495717	6051498

TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		4555781	1495717	6051498
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	7602038	2320541	9922579
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7602038	2320541	9922579
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		7602038	2320541	9922579
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	6852309	2045479	8897788
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6852309	2045479	8897788
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		6852309	2045479	8897788
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	10865196	2504879	13370075
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10865196	2504879	13370075
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		10865196	2504879	13370075
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	7561606	0	7561606
	800-OTHER EXPENDITURE	9111264	2564549	11675813
TOTAL FOR MH- 3456-CIVIL SUPPLIES		16672870	2564549	19237419
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		16672870	2564549	19237419
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5751165	1917347	7668512
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5751165	1917347	7668512

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		5751165	1917347	7668512
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
800-OTHER EXPENDITURE		7090719	2094147	9184866
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7090719	2094147	9184866
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		7090719	2094147	9184866
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
800-OTHER EXPENDITURE		6441578	1848123	8289701
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6441578	1848123	8289701
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		6441578	1848123	8289701
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
800-OTHER EXPENDITURE		5434060	1792876	7226936
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5434060	1792876	7226936
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		5434060	1792876	7226936
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
800-OTHER EXPENDITURE		8664764	2084215	10748979
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8664764	2084215	10748979
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		8664764	2084215	10748979
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
800-OTHER EXPENDITURE		5165400	1402191	6567591
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5165400	1402191	6567591

	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA	5165400	1402191	6567591
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	198705	0	198705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5939598	1958354	7897952
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5939598	1958354	7897952
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR	6138303	1958354	8096657
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	102160	0	102160
	800-OTHER EXPENDITURE	8078786	2309371	10388157
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8180946	2309371	10490317
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR	8180946	2309371	10490317
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	6059023	1863535	7922558
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	6059023	1863535	7922558
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR	6059023	1863535	7922558
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	540686	0	540686
	800-OTHER EXPENDITURE	7819016	1992565	9811581
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8359702	1992565	10352267

	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR	8359702	1992565	10352267
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5923353	2218399	8141752
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5923353	2218399	8141752
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA	5923353	2218399	8141752
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	7918658	2238971	10157629
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7918658	2238971	10157629
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN	7918658	2238971	10157629
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	3365792	1742487	5108279
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3365792	1742487	5108279
	TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA	3365792	1742487	5108279
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11590	6380	17970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11590	6380	17970
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	6652077	2040199	8692276
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	6652077	2040199	8692276
	TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA	6663667	2046579	8710246
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA				

Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	3244215	780220	4024435
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3244215	780220	4024435
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA				
FAZILKA		3244215	780220	4024435
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	1643200	0	1643200
	800-OTHER EXPENDITURE	3383985	846582	4230567
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5027185	846582	5873767
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA				
		5027185	846582	5873767
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	5655365	1623028	7278393
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5655365	1623028	7278393
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR				
		5655365	1623028	7278393
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		5648347026	1325151770	6973498796
TOTAL FOR DEPT- FOOD AND SUPPLIES		5648347026	1325151770	6973498796
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	44063412	30365808	74429220
	102-SOCIAL AND FARM FORESTRY	709506	8762446	9471952
	103-STATE COMPENSATORY AFFORESTATION (SCA)	18206846	16931000	35137846
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		62979764	56059254	119039018
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA		62979764	56059254	119039018

DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI					
Major Head- 2406-FORESTRY AND WILD LIFE					
	001-DIRECTION AND ADMINISTRATION	41938334	11422724	53361058	
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		41938334	11422724	53361058	
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		41938334	11422724	53361058	
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI					
Major Head- 2406-FORESTRY AND WILD LIFE					
	001-DIRECTION AND ADMINISTRATION	4103146	1360724	5463870	
	103-STATE COMPENSATORY AFFORESTATION (SCA)	1354700	793432	2148132	
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		5457846	2154156	7612002	
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		5457846	2154156	7612002	
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	17400	0	17400	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400	
Major Head- 2406-FORESTRY AND WILD LIFE					
	001-DIRECTION AND ADMINISTRATION	15966400	5559796	21526196	
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		15966400	5559796	21526196	
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR		15983800	5559796	21543596	
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR					
Major Head- 2406-FORESTRY AND WILD LIFE					
	001-DIRECTION AND ADMINISTRATION	36277984	25741858	62019842	
	102-SOCIAL AND FARM FORESTRY	1370392	19254618	20625010	
	103-STATE COMPENSATORY AFFORESTATION (SCA)	15443706	45425116	60868822	
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		53092082	90421592	143513674	
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		53092082	90421592	143513674	
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI					
Major Head- 2406-FORESTRY AND WILD LIFE					

	001-DIRECTION AND ADMINISTRATION	17560344	4517520	22077864
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		17560344	4517520	22077864
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		17560344	4517520	22077864
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	332767	178852	511619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		332767	178852	511619
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	37819914	27616722	65436636
	102-SOCIAL AND FARM FORESTRY	4886212	9148804	14035016
	103-STATE COMPENSATORY AFFORESTATION (SCA)	17403352	15588240	32991592
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		60109478	52353766	112463244
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		60442245	52532618	112974863
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	42394138	13006044	55400182
	102-SOCIAL AND FARM FORESTRY	6987408	2989732	9977140
	103-STATE COMPENSATORY AFFORESTATION (SCA)	18464648	11620830	30085478
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		67846194	27616606	95462800
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		67846194	27616606	95462800
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				

	111-ZOOLOGICAL PARK	260000000	0	260000000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	260000000	0	260000000
	TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR	260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	615685	17224	632909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	615685	17224	632909
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	71151552	23962496	95114048
	102-SOCIAL AND FARM FORESTRY	9667090	5962684	15629774
	103-STATE COMPENSATORY AFFORESTATION (SCA)	20888386	13948010	34836396
	110-WILD LIFE PRESERVATION	0	114916	114916
	111-ZOOLOGICAL PARK	10078856	2772136	12850992
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	111785884	46760242	158546126
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	112401569	46777466	159179035
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	76266120	25948634	102214754
	102-SOCIAL AND FARM FORESTRY	11421744	9394586	20816330
	103-STATE COMPENSATORY AFFORESTATION (SCA)	38543572	19649370	58192942
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	126231436	54992590	181224026
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR	126231436	54992590	181224026
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	119169	0	119169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119169	0	119169
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	64089238	20981132	85070370

	102-SOCIAL AND FARM FORESTRY	8933378	3580490	12513868
	103-STATE COMPENSATORY AFFORESTATION (SCA)	33694592	17256170	50950762
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		106717208	41817792	148535000
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR		106836377	41817792	148654169
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	1128258	0	1128258
	102-SOCIAL AND FARM FORESTRY	3088628	0	3088628
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7121166	0	7121166
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351097	0	351097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351097	0	351097
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	93971948	36297816	130269764
	102-SOCIAL AND FARM FORESTRY	9085584	16511708	25597292
	103-STATE COMPENSATORY AFFORESTATION (SCA)	30310120	13681262	43991382
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		133367652	66490786	199858438
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		133718749	66490786	200209535
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23385	0	23385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23385	0	23385
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	26910858	9094416	36005274

	102-SOCIAL AND FARM FORESTRY	3196370	667728	3864098
	103-STATE COMPENSATORY AFFORESTATION (SCA)	12902526	4214968	17117494
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		43009754	13977112	56986866
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		43033139	13977112	57010251
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	41808962	0	41808962
	102-SOCIAL AND FARM FORESTRY	5031984	0	5031984
	103-STATE COMPENSATORY AFFORESTATION (SCA)	11743102	0	11743102
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	8672674	9467918	18140592
	103-STATE COMPENSATORY AFFORESTATION (SCA)	1185106	0	1185106
	111-ZOOLOGICAL PARK	4053926	2547056	6600982
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		13911706	12014974	25926680
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		13911706	12014974	25926680
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	33056250	7913814	40970064
	102-SOCIAL AND FARM FORESTRY	1077136	0	1077136
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4936018	335960	5271978
	110-WILD LIFE PRESERVATION	0	473070	473070
	111-ZOOLOGICAL PARK	4414988	1701200	6116188
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		43484392	10424044	53908436

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	43484392	10424044	53908436
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
001-DIRECTION AND ADMINISTRATION	22780092	9762496	32542588
103-STATE COMPENSATORY AFFORESTATION (SCA)	1534588	478814	2013402
111-ZOOLOGICAL PARK	4932422	3199396	8131818
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	29247102	13440706	42687808
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR	29247102	13440706	42687808
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	463586	227000	690586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	463586	227000	690586
Major Head- 2406-FORESTRY AND WILD LIFE			
001-DIRECTION AND ADMINISTRATION	97620898	26937384	124558282
102-SOCIAL AND FARM FORESTRY	4533550	7243840	11777390
103-STATE COMPENSATORY AFFORESTATION (SCA)	31566718	18408816	49975534
111-ZOOLOGICAL PARK	323012	0	323012
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	134044178	52590040	186634218
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	134507764	52817040	187324804
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	13572	0	13572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23572	0	23572

Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	20352252	7085364	27437616
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	1704084	1312344	3016428
	111-ZOOLOGICAL PARK	3904488	1415070	5319558
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		25960824	9812778	35773602
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR				
HOSHIARPUR		25984396	9812778	35797174
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	12917020	0	12917020
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12917020	0	12917020
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA		12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	9929458	0	9929458
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9929458	0	9929458
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA		9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	16247196	0	16247196
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16247196	0	16247196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR		16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	35593216	8701708	44294924
	103-STATE COMPENSATORY			
	AFFORESTATION (SCA)	2280482	776888	3057370
	110-WILD LIFE PRESERVATION	569884	228528	798412
	111-ZOOLOGICAL PARK	7573832	1715658	9289490

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	46017414	11422782	57440196
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	46017414	11422782	57440196
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	23751772	0	23751772
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3686730	0	3686730
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27438502	0	27438502
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT	27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	35094612	37625212	72719824
	102-SOCIAL AND FARM FORESTRY	3517290	2700456	6217746
	103-STATE COMPENSATORY AFFORESTATION (SCA)	25590928	15944764	41535692
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	64202830	56270432	120473262
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE	64202830	56270432	120473262
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	210865	0	210865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	67809184	19441426	87250610
	102-SOCIAL AND FARM FORESTRY	7787306	24005886	31793192
	103-STATE COMPENSATORY AFFORESTATION (SCA)	47342702	14994304	62337006
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	122939192	58441616	181380808
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	123150057	58441616	181591673
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	323679	163811	487490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323679	163811	487490
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	50228726	17068510	67297236
	102-SOCIAL AND FARM FORESTRY	1623650	10575286	12198936
	103-STATE COMPENSATORY AFFORESTATION (SCA)	28839038	13648204	42487242
	112-PUBLIC GARDENS	6106994	2040870	8147864
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	86798408	43332870	130131278
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR	87122087	43496681	130618768
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89414	0	89414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	50923616	15843600	66767216
	102-SOCIAL AND FARM FORESTRY	9132750	24137380	33270130
	103-STATE COMPENSATORY AFFORESTATION (SCA)	40918084	14563552	55481636
	110-WILD LIFE PRESERVATION	0	57800	57800
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	100974450	54602332	155576782
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	101063864	54602332	155666196
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	47533886	0	47533886
	102-SOCIAL AND FARM FORESTRY	7168252	0	7168252
	103-STATE COMPENSATORY AFFORESTATION (SCA)	18595896	0	18595896
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	73298034	0	73298034

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR	73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
001-DIRECTION AND ADMINISTRATION	18640102	0	18640102
102-SOCIAL AND FARM FORESTRY	1344750	0	1344750
103-STATE COMPENSATORY AFFORESTATION (SCA)	4216254	0	4216254
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR	24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI			
Major Head- 2406-FORESTRY AND WILD LIFE			
001-DIRECTION AND ADMINISTRATION	266782160	0	266782160
102-SOCIAL AND FARM FORESTRY	5921334	0	5921334
103-STATE COMPENSATORY AFFORESTATION (SCA)	19209640	0	19209640
111-ZOOLOGICAL PARK	25849128	0	25849128
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI	317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	83081	0	83081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE			
001-DIRECTION AND ADMINISTRATION	72632622	25754618	98387240
102-SOCIAL AND FARM FORESTRY	13365624	5649782	19015406
103-STATE COMPENSATORY AFFORESTATION (SCA)	48117582	20543424	68661006
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	134115828	51947824	186063652
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR	134198909	51947824	186146733

DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND ADMINISTRATION	10769158	2691484	13460642
102-SOCIAL AND FARM FORESTRY	0	83496	83496
103-STATE COMPENSATORY AFFORESTATION (SCA)	873460	409154	1282614
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11642618	3184134	14826752
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	11642618	3184134	14826752

DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND ADMINISTRATION	41298558	11027736	52326294
103-STATE COMPENSATORY AFFORESTATION (SCA)	0	2524594	2524594
111-ZOOLOGICAL PARK	6322724	4212326	10535050
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	47621282	17764656	65385938
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	47621282	17764656	65385938

DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	290370	402371	692741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290370	402371	692741

Major Head- 2406-FORESTRY AND WILD LIFE

001-DIRECTION AND ADMINISTRATION	69862654	0	69862654
102-SOCIAL AND FARM FORESTRY	6950746	0	6950746
103-STATE COMPENSATORY AFFORESTATION (SCA)	14267782	0	14267782
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	91081182	0	91081182
TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	91371552	402371	91773923

DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	108000	36000	144000
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108000	36000	144000
Major Head- 2406-FORESTRY AND WILD LIFE				
	112-PUBLIC GARDENS	809464	270376	1079840
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	809464	270376	1079840
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	917464	306376	1223840
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	2615696477	870688758	3486385235
	TOTAL FOR DEPT- FORESTS	2615696477	870688758	3486385235
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	42960057	14879754	57839811
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42960057	14879754	57839811
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	42960057	14879754	57839811
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	55229263	18218008	73447271
	800-OTHER EXPENDITURE	1890000	1903500	3793500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	57119263	20121508	77240771
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	57119263	20121508	77240771
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	32827136	9991473	42818609
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	32827136	9991473	42818609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2956994	0	2956994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2956994	0	2956994
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	35784130	9991473	45775603
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	85146377	28801020	113947397
	800-OTHER EXPENDITURE	2313000	0	2313000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		87459377	28801020	116260397
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR		87459377	28801020	116260397
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3392877	1042913	4435790
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3392877	1042913	4435790
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR		3392877	1042913	4435790
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	29459915	8909014	38368929
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		29459915	8909014	38368929
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		29459915	8909014	38368929
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	36047729	6627050	42674779
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		36047729	6627050	42674779
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN		36047729	6627050	42674779
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA		6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT		702	0	702

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2287903	2858718	5146621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2287903	2858718	5146621
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	2287903	2858718	5146621
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71200500	0	71200500
	200-OTHER PROGRAMMES	354840	0	354840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71555340	0	71555340
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	71555340	0	71555340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	77036577	23790304	100826881
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	77036577	23790304	100826881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1093645	62139	1155784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1093645	62139	1155784
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR	78130222	23852443	101982665
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	89671034	30542056	120213090
	800-OTHER EXPENDITURE	0	2625000	2625000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	89671034	33167056	122838090
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR	89671034	33167056	122838090
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	42979181	13275790	56254971
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		42979181	13275790	56254971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2231789	1779299	4011088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2231789	1779299	4011088
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		45210970	15055089	60266059
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	66103405	20941330	87044735
	800-OTHER EXPENDITURE	1371750	549338	1921088
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		67475155	21490668	88965823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2715032	469650	3184682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2715032	469650	3184682
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA		70190187	21960318	92150505
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	44689706	14055149	58744855
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		44689706	14055149	58744855
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		44689706	14055149	58744855
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	41379849	12206543	53586392
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		41379849	12206543	53586392
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		41379849	12206543	53586392
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	50781225	15722669	66503894

	800-OTHER EXPENDITURE	913500	351000	1264500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	51694725	16073669	67768394
	TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA	51694725	16073669	67768394
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	36908503	11217219	48125722
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	36908503	11217219	48125722
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR	36908503	11217219	48125722
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16219369	3678004	19897373
	800-OTHER EXPENDITURE	3816957	343500	4160457
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20036326	4021504	24057830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	26400	0	26400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26400	0	26400
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	20062726	4021504	24084230
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	29950003	10618879	40568882
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	29950003	10618879	40568882
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	29950003	10618879	40568882
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	47915555	14458395	62373950
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	47915555	14458395	62373950
	TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	47915555	14458395	62373950

DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR		400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	13929864	3540276	17470140
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		13929864	3540276	17470140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	46793	46793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	46793	46793
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH		13929864	3587069	17516933
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	33004477	9783972	42788449
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		33004477	9783972	42788449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	906429	58086	964515
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		906429	58086	964515
TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT		33910906	9842058	43752964
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA		2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4773950	1271151	6045101
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4773950	1271151	6045101
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA		4773950	1271151	6045101
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2671355	636389	3307744
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2671355	636389	3307744
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		2671355	636389	3307744
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5602459	2204406	7806865
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5602459	2204406	7806865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27000	0	27000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27000	0	27000
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		5629459	2204406	7833865
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1331397	102863	1434260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1331397	102863	1434260
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		20941954	102863	21044817
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	800-OTHER EXPENDITURE	19610557	0	19610557
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		19610557	0	19610557
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		20941954	102863	21044817
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42516	0	42516

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	400000	0	400000
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	442516	0	442516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	56900	424898	481798
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	56900	424898	481798
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	56900	424898	481798
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	110831	312137	422968
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	110831	312137	422968
	TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	110831	312137	422968
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	250000	0	250000
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23911	0	23911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	0	300000	300000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	300000	300000

DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA	0	300000	300000	
101-COMMISSIONERS	11822837	3751487	15574324	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11822837	3751487	15574324	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	313972	0	313972	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313972	0	313972	
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	12136809	3751487	15888296	
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
800-OTHER EXPENDITURE	45000	334995	379995	
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	45000	334995	379995	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	829317	283586	1112903	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	829317	283586	1112903	
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	874317	618581	1492898	
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
092-OTHER OFFICES	18170000	132572	18302572	
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	18170000	132572	18302572	
TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	18170000	132572	18302572	
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES	50482	0	50482	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482	
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482	
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	208176	8628	216804
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		208176	8628	216804
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR		208176	8628	216804
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	50607592	15230289	65837881
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		50607592	15230289	65837881
TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		50607592	15230289	65837881
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31332	0	31332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31332	0	31332
TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA		31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6459058	1631663	8090721
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6459058	1631663	8090721
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2620200	1206000	3826200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2620200	1206000	3826200
TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA		9079258	2837663	11916921
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6539153	1799072	8338225
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6539153	1799072	8338225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	815000	133000	948000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	815000	133000	948000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	7354153	1932072	9286225
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3505659	1067489	4573148
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3505659	1067489	4573148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1136000	288000	1424000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1136000	288000	1424000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	4641659	1355489	5997148
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5778061	1532398	7310459
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5778061	1532398	7310459
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	5778061	1532398	7310459
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3581789	1226662	4808451
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3581789	1226662	4808451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	640000	247500	887500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	640000	247500	887500
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	4221789	1474162	5695951
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4777459	1277132	6054591
	800-OTHER EXPENDITURE	1869140	1584000	3453140
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6646599	2861132	9507731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	504000	0	504000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504000	0	504000
	TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR	7150599	2861132	10011731
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4006722	1495521	5502243
	800-OTHER EXPENDITURE	2933250	0	2933250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6939972	1495521	8435493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	786000	246000	1032000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	786000	246000	1032000
	TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	7725972	1741521	9467493
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5127769	897516	6025285
	800-OTHER EXPENDITURE	2460339	0	2460339
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7588108	897516	8485624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	342000	54000	396000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342000	54000	396000
	TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR	7930108	951516	8881624
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5785786	1433863	7219649
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5785786	1433863	7219649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6037600	839500	6877100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6037600	839500	6877100
	TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	11823386	2273363	14096749
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	4569303	1284788	5854091
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4569303	1284788	5854091
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3630000	1140000	4770000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3630000	1140000	4770000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		8199303	2424788	10624091
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4577596	1647746	6225342
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4577596	1647746	6225342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1406000	419000	1825000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1406000	419000	1825000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		5983596	2066746	8050342
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9696899	2661931	12358830
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9696899	2661931	12358830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	565703	242221	807924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		565703	242221	807924
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB		10262602	2904152	13166754
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6970383	2125152	9095535
	800-OTHER EXPENDITURE	2403000	0	2403000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9373383	2125152	11498535
TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB		9373383	2125152	11498535
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	5025816	1547172	6572988
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5025816	1547172	6572988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	900000	150000	1050000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		900000	150000	1050000
TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB		5925816	1697172	7622988
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4212877	1251693	5464570
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4212877	1251693	5464570
TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB		4212877	1251693	5464570
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4252827	1308099	5560926
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4252827	1308099	5560926
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN		4252827	1308099	5560926
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5126397	1599836	6726233
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5126397	1599836	6726233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7740000	0	7740000
	200-OTHER PROGRAMMES	3720000	1224000	4944000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11460000	1224000	12684000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		16586397	2823836	19410233
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5315314	1444257	6759571
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5315314	1444257	6759571

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY			
	SCHEMES	18630000	0	18630000
	200-OTHER PROGRAMMES	729432	261000	990432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19359432	261000	19620432
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	24674746	1705257	26380003
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5312457	1815609	7128066
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5312457	1815609	7128066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	976452	0	976452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	976452	0	976452
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	6288909	1815609	8104518
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5129904	1747885	6877789
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5129904	1747885	6877789
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	5129904	1747885	6877789
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6423120	2267225	8690345
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6423120	2267225	8690345
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	309000	132000	441000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	309000	132000	441000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	6732120	2399225	9131345
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6269511	2195250	8464761

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6269511	2195250	8464761
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	339028	0	339028
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	339028	0	339028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3006000	643000	3649000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3006000	643000	3649000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	9614539	2838250	12452789
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6850978	2151246	9002224
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6850978	2151246	9002224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1440000	576000	2016000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1440000	576000	2016000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	8290978	2727246	11018224
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3864881	1040261	4905142
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3864881	1040261	4905142
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR	3864881	1040261	4905142
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4118894	1087812	5206706
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4118894	1087812	5206706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	32974	32974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32974	32974
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	4118894	1120786	5239680
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9821861	3206892	13028753
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9821861	3206892	13028753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1069000	385740	1454740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1069000	385740	1454740
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR		10890861	3592632	14483493
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4134448	1469319	5603767
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4134448	1469319	5603767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	610015	236578	846593
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		610015	236578	846593
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		4744463	1705897	6450360
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4803090	1293305	6096395
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4803090	1293305	6096395
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR		4803090	1293305	6096395
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5769095	1663489	7432584
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5769095	1663489	7432584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2802000	1104000	3906000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2802000	1104000	3906000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		8571095	2767489	11338584
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	2702259	2680650	5382909
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2702259	2680650	5382909
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR		2702259	2680650	5382909
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9877252	2935806	12813058
	800-OTHER EXPENDITURE	441000	147000	588000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10318252	3082806	13401058
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		10318252	3082806	13401058
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4306218	1313449	5619667
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4306218	1313449	5619667
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		4306218	1313449	5619667
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2273885	801062	3074947
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2273885	801062	3074947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT		2333885	801062	3134947
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4143096	1166124	5309220
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4143096	1166124	5309220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	542282	0	542282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		542282	0	542282
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR		4685378	1166124	5851502

DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
200-OTHER PROGRAMMES			14077600	2850400	16928000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			14077600	2850400	16928000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN			14077600	2850400	16928000
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
093-DISTRICT ESTABLISHMENTS			1735118	497708	2232826
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			1735118	497708	2232826
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR			1735118	497708	2232826
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
093-DISTRICT ESTABLISHMENTS			5368045	1696824	7064869
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			5368045	1696824	7064869
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA			5368045	1696824	7064869
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
093-DISTRICT ESTABLISHMENTS			4522466	1359184	5881650
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			4522466	1359184	5881650
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR			4522466	1359184	5881650
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
093-DISTRICT ESTABLISHMENTS			2921413	1033449	3954862
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			2921413	1033449	3954862
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA			2921413	1033449	3954862
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
093-DISTRICT ESTABLISHMENTS			546016	1029634	1575650
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			546016	1029634	1575650

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR		546016	1029634	1575650
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5301933	1023441	6325374
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5301933	1023441	6325374
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		6916933	1705441	8622374
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5301933	1023441	6325374
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5301933	1023441	6325374
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		6916933	1705441	8622374
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1615000	682000	2297000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1615000	682000	2297000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		6916933	1705441	8622374
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3382470	1260052	4642522
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3382470	1260052	4642522
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI		3382470	1260052	4642522
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4348574	1220842	5569416
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4348574	1220842	5569416
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI		4348574	1220842	5569416
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2307518	712440	3019958

	TOTAL FOR MH- 2029-LAND REVENUE	2307518	712440	3019958
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8095079	2139260	10234339
	800-OTHER EXPENDITURE	1050000	787500	1837500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9145079	2926760	12071839
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	110800	66480	177280
	115-LEAVE ENCASHMENT BENEFITS	112042	0	112042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	222842	66480	289322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	488000	48000	536000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	488000	48000	536000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	12163439	3753680	15917119
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4395502	1182442	5577944
	TOTAL FOR MH- 2029-LAND REVENUE	4395502	1182442	5577944
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6289079	1980564	8269643
	800-OTHER EXPENDITURE	1269000	0	1269000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7558079	1980564	9538643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	252000	42000	294000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252000	42000	294000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	12205581	3205006	15410587
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	4204700	1408801	5613501
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4204700	1408801	5613501
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR		4204700	1408801	5613501
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4623124	1368680	5991804
TOTAL FOR MH- 2029-LAND REVENUE		4623124	1368680	5991804
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3414236	1507963	4922199
	800-OTHER EXPENDITURE	1372500	304500	1677000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4786736	1812463	6599199
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR		9409860	3181143	12591003
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2939898	1176463	4116361
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2939898	1176463	4116361
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		2939898	1176463	4116361
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4073335	1436584	5509919
TOTAL FOR MH- 2029-LAND REVENUE		4073335	1436584	5509919
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6056876	2168109	8224985
	800-OTHER EXPENDITURE	1295450	0	1295450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7352326	2168109	9520435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	771000	119500	890500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		771000	119500	890500

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	12196661	3724193	15920854
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	5040194	1685862	6726056
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5040194	1685862	6726056
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	5040194	1685862	6726056
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	12752499	3082766	15835265
800-OTHER EXPENDITURE	0	3372000	3372000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12752499	6454766	19207265
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	12752499	6454766	19207265
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	2979613	1151452	4131065
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2979613	1151452	4131065
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA	2979613	1151452	4131065
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	3551136	924754	4475890
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3551136	924754	4475890
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR	3551136	924754	4475890
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
093-DISTRICT ESTABLISHMENTS	4165545	1504585	5670130
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4165545	1504585	5670130
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR	4165545	1504585	5670130
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI			
Major Head- 2053-DISTRICT ADMINISTRATION			

	093-DISTRICT ESTABLISHMENTS	4268951	1375652	5644603
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4268951	1375652	5644603
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI		4268951	1375652	5644603
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3604988	955774	4560762
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3604988	955774	4560762
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR		3604988	955774	4560762
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3062995	970227	4033222
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3062995	970227	4033222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120000	90000	210000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120000	90000	210000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA		3182995	1060227	4243222
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4476566	1458779	5935345
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4476566	1458779	5935345
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	737000	168000	905000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737000	168000	905000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT		5213566	1626779	6840345
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1073000	270000	1343000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1073000	270000	1343000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT		1073000	270000	1343000

DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	4086723	1193463	5280186
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4086723	1193463	5280186

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	792000	100000	892000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	792000	100000	892000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	4878723	1293463	6172186
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DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	4822451	1373925	6196376
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4822451	1373925	6196376

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	4822451	1373925	6196376
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DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	5561595	1673501	7235096
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5561595	1673501	7235096

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	1512000	552000	2064000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1512000	552000	2064000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	7073595	2225501	9299096
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DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR

Major Head- 2053-DISTRICT ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	4760235	1595546	6355781
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4760235	1595546	6355781

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	4760235	1595546	6355781
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DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

101-COMMISSIONERS	10193066	3394298	13587364
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10193066	3394298	13587364

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	820870	694000	1514870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		820870	694000	1514870
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR		11013936	4088298	15102234
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2440692	827935	3268627
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2440692	827935	3268627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	226000	37000	263000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226000	37000	263000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR		2666692	864935	3531627
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	684000	114050	798050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		684000	114050	798050
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR		684000	114050	798050
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8378774	2684099	11062873
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8378774	2684099	11062873
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2064258	654000	2718258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2064258	654000	2718258
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR		10443032	3338099	13781131
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	402000	66000	468000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402000	66000	468000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR	402000	66000	468000
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5994109	1958968	7953077
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5994109	1958968	7953077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	916400	0	916400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	916400	0	916400
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	6910509	1958968	8869477
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2618000	636000	3254000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2618000	636000	3254000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	2618000	636000	3254000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8245356	2073416	10318772
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8245356	2073416	10318772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1194000	199000	1393000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1194000	199000	1393000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	9439356	2272416	11711772
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5943461	1618002	7561463
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5943461	1618002	7561463
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	5943461	1618002	7561463
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5768818	1918473	7687291
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5768818	1918473	7687291
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA		5768818	1918473	7687291
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10275622	3165558	13441180
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10275622	3165558	13441180
TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR		10275622	3165558	13441180
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4511380	1130488	5641868
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4511380	1130488	5641868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	391000	61000	452000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		391000	61000	452000
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA		4902380	1191488	6093868
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	20963650	6991530	27955180
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20963650	6991530	27955180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132291	89196	221487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132291	89196	221487
TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA		21095941	7080726	28176667
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	090-SECRETARIAT	712740922	236636295	949377217
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		712740922	236636295	949377217
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	400000	0	400000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		400000	0	400000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		713140922	236636295	949777217
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	14422868	4803082	19225950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14422868	4803082	19225950
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297090	0	297090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297090	0	297090
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR		14719958	4803082	19523040
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	17460186	6299389	23759575
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17460186	6299389	23759575
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR		17460186	6299389	23759575
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74528	0	74528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74528	0	74528
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR		74528	0	74528
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	1123736	0	1123736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1123736	0	1123736

TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
116-STATE ADMINISTRATIVE TRIBUNALS	55949231	14024000	69973231
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	55949231	14024000	69973231
TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	55949231	14024000	69973231
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	2398611173	718376014	3116987187
TOTAL FOR DEPT- GENERAL ADMINISTRATION	2398611173	718376014	3116987187
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL			
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB			
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
800-OTHER EXPENDITURE	2060517	844690	2905207
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2060517	844690	2905207
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	2060517	844690	2905207
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	2060517	844690	2905207
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	2060517	844690	2905207
Dept- HEALTH AND FAMILY WELFARE			
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB			
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	0	50000	50000
101-PREVENTION AND CONTROL OF DISEASES	7031845	2747060	9778905
102-SUBSIDIARY HEALTH CENTRES	353514	105800	459314
103-PRIMARY HEALTH CENTRES	6198319	1711716	7910035

	110-HOSPITAL AND DISPENSARIES	5844301	2632943	8477244
	110-HOSPITALS AND DISPENSARIES	5844301	2632943	8477244
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19427979	7247519	26675498
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN		19427979	7247519	26675498
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1191888	0	1191888
	101-PREVENTION AND CONTROL OF DISEASES	15870069	0	15870069
	102-SUBSIDIARY HEALTH CENTRES	879871	0	879871
	103-PRIMARY HEALTH CENTRES	20173786	243219	20417005
	104-COMMUNITY HEALTH CENTRES	6873960	0	6873960
	110-HOSPITAL AND DISPENSARIES	20526025	0	20526025
	110-HOSPITALS AND DISPENSARIES	20526025	0	20526025
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65515599	243219	65758818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20000	20000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	11000	11000
	200-OTHER PROGRAMMES	22187563	4307111	26494674
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22187563	4338111	26525674
TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR		87703162	4581330	92284492
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2000530	0	2000530
	110-HOSPITAL AND DISPENSARIES	19209230	5926149	25135379
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21209760	5926149	27135909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	21230960	5926149	27157109
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1666325	325640	1991965
	104-COMMUNITY HEALTH CENTRES	705400	50900	756300
	110-HOSPITAL AND DISPENSARIES	4255733	667592	4923325
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6627458	1044132	7671590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	6629616	1044132	7673748
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1686609	767971	2454580
	104-COMMUNITY HEALTH CENTRES	2192466	453076	2645542
	110-HOSPITAL AND DISPENSARIES	18203020	4935519	23138539
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22082095	6156566	28238661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10061	57582	67643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10061	57582	67643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	22092156	6214148	28306304
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10520430	2829168	13349598
	004-HEALTH STATISTICS AND EVALUATION	1381072	317672	1698744
	101-PREVENTION AND CONTROL OF DISEASES	7900451	2105316	10005767

	102-PREVENTION OF FOOD ADULTERATION	1442989	165408	1608397
	102-SUBSIDIARY HEALTH CENTRES	1442989	165408	1608397
	104-DRUG CONTROL	537960	0	537960
	107-PUBLIC HEALTH LABORATORIES	39636	0	39636
	110-HOSPITAL AND DISPENSARIES	25980481	6491866	32472347
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47803019	11909430	59712449
TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA		47803019	11909430	59712449
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	21016393	6453759	27470152
	102-PREVENTION OF FOOD ADULTERATION	1212552	511740	1724292
	103-PRIMARY HEALTH CENTRES	308769	0	308769
	104-DRUG CONTROL	395770	128760	524530
	110-HOSPITAL AND DISPENSARIES	10529136	2205273	12734409
	110-HOSPITALS AND DISPENSARIES	10529136	2205273	12734409
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33462620	9299532	42762152
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR		33462620	9299532	42762152
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	20389642	5135356	25524998
	003-TRAINING	6046216	2084084	8130300
	004-HEALTH STATISTICS AND EVALUATION	1516958	602531	2119489
	101-PREVENTION AND CONTROL OF DISEASES	19104382	6546796	25651178
	102-PREVENTION OF FOOD ADULTERATION	1566954	724250	2291204
	103-PRIMARY HEALTH CENTRES	0	3500	3500

	104-DRUG CONTROL	2166058	264656	2430714
	110-HOSPITAL AND DISPENSARIES	64896214	18289997	83186211
	110-HOSPITALS AND DISPENSARIES	64896214	18289997	83186211
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7500	7500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	115686424	33658670	149345094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	115723384	33658670	149382054
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	755503	0	755503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	755503	0	755503
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR	755503	0	755503
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1137354	0	1137354
	101-PREVENTION AND CONTROL OF DISEASES	6072739	1554590	7627329
	102-SUBSIDIARY HEALTH CENTRES	5570471	1607223	7177694
	103-PRIMARY HEALTH CENTRES	6327948	2043308	8371256
	104-COMMUNITY HEALTH CENTRES	1797408	254354	2051762
	110-HOSPITAL AND DISPENSARIES	4170647	3127610	7298257
	110-HOSPITALS AND DISPENSARIES	4170647	3127610	7298257
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25076567	8587085	33663652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	39394	0	39394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39394	0	39394
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR	25115961	8587085	33703046

DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	29209953	8198495	37408448
004-HEALTH STATISTICS AND EVALUATION	1166644	195600	1362244
101-PREVENTION AND CONTROL OF DISEASES	20000	0	20000
102-PREVENTION OF FOOD ADULTERATION	1046304	324337	1370641
103-PRIMARY HEALTH CENTRES	23000	0	23000
104-DRUG CONTROL	522264	0	522264
110-HOSPITAL AND DISPENSARIES	20784550	4632436	25416986
110-HOSPITALS AND DISPENSARIES	20784550	4632436	25416986
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52772715	13350868	66123583

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	17713365	0	17713365
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	1786401	0	1786401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19509766	0	19509766
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	72282481	13350868	85633349

DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	12643995	4420668	17064663
004-HEALTH STATISTICS AND EVALUATION	1261620	320860	1582480
101-PREVENTION AND CONTROL OF DISEASES	12646213	4334108	16980321

	102-PREVENTION OF FOOD ADULTERATION	4567828	1257861	5825689
	102-SUBSIDIARY HEALTH CENTRES	4567828	1257861	5825689
	103-PRIMARY HEALTH CENTRES	4572079	2145881	6717960
	104-DRUG CONTROL	1070920	360920	1431840
	107-PUBLIC HEALTH LABORATORIES	1640996	579312	2220308
	110-HOSPITAL AND DISPENSARIES	85248118	25729317	110977435
	110-HOSPITALS AND DISPENSARIES	85248118	25729317	110977435
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	123651769	39148927	162800696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19471	0	19471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	123671240	39148927	162820167
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	28832217	7546194	36378411
	003-TRAINING	228407	0	228407
	101-PREVENTION AND CONTROL OF DISEASES	92407	3207	95614
	102-HOMEOPATHY	2928064	495498	3423562
	102-PREVENTION OF FOOD ADULTERATION	2928064	495498	3423562
	104-DRUG CONTROL	2243366	493092	2736458
	105-ALLOPATHY	118165799	0	118165799
	107-PUBLIC HEALTH LABORATORIES	8398502	0	8398502
	110-HOSPITAL AND DISPENSARIES	43783358	12539536	56322894
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	204672120	21077527	225749647
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	0	48693666	48693666

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	22914667	22914667
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	71608333	71608333
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	204672120	92685860	297357980
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	4003764	1206734	5210498
	102-URBAN FAMILY WELFARE SERVICES	14712527	3972806	18685333
	200-OTHER SERVICES AND SUPPLIES	936842	317050	1253892
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9065424	2593242	11658666
	TOTAL FOR MH- 2211-FAMILY WELFARE	28718557	8089832	36808389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1469486	177884	1647370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1469486	177884	1647370
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	30188043	8267716	38455759
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	37748	0	37748
	104-DRUG CONTROL	960	0	960
	110-HOSPITAL AND DISPENSARIES	154256	0	154256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192964	0	192964
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192964	0	192964
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	7747020	2540183	10287203
	200-OTHER SERVICES AND SUPPLIES	130200	43400	173600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	387048	129016	516064
	TOTAL FOR MH- 2211-FAMILY WELFARE	8264268	2712599	10976867

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA		8264268	2712599	10976867
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	17978944	3453003	21431947
	004-HEALTH STATISTICS AND EVALUATION	1085970	195600	1281570
	101-AYURVEDA	19169404	3549033	22718437
	101-PREVENTION AND CONTROL OF DISEASES	19169404	3549033	22718437
	102-HOMEOPATHY	3260386	171424	3431810
	102-PREVENTION OF FOOD ADULTERATION	3260386	171424	3431810
	103-PRIMARY HEALTH CENTRES	1783465	8000	1791465
	104-COMMUNITY HEALTH CENTRES	7367368	491896	7859264
	104-DRUG CONTROL	7367368	491896	7859264
	107-PUBLIC HEALTH LABORATORIES	635208	215880	851088
	110-HOSPITAL AND DISPENSARIES	117605686	32444566	150050252
	110-HOSPITALS AND DISPENSARIES	117605686	32444566	150050252
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8000	0	8000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		168894431	40529402	209423833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2584724	438010	3022734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2584724	438010	3022734
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		171479155	40967412	212446567
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	411225	0	411225

	101-PREVENTION AND CONTROL OF DISEASES	11230858	0	11230858
	102-EMPLOYEES STATE INSURANCE SCHEME	54066441	19369959	73436400
	102-SUBSIDIARY HEALTH CENTRES	54066441	19369959	73436400
	103-PRIMARY HEALTH CENTRES	16545942	0	16545942
	104-COMMUNITY HEALTH CENTRES	8512027	0	8512027
	110-HOSPITAL AND DISPENSARIES	177551	0	177551
	110-HOSPITALS AND DISPENSARIES	177551	0	177551
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	90944044	19369959	110314003
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	3008763	595360	3604123
	101-RURAL FAMILY WELFARE SERVICES	912964	212222	1125186
	102-URBAN FAMILY WELFARE SERVICES	2537109	482225	3019334
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5466967	688138	6155105
	TOTAL FOR MH- 2211-FAMILY WELFARE	11925803	1977945	13903748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9971	0	9971
	200-OTHER PROGRAMMES	138751	200000	338751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148722	200000	348722
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	103018569	21547904	124566473
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	18780356	6151242	24931598
	101-PREVENTION AND CONTROL OF DISEASES	20000	0	20000
	102-PREVENTION OF FOOD ADULTERATION	758829	26502	785331

	102-SUBSIDIARY HEALTH CENTRES	758829	26502	785331
	103-PRIMARY HEALTH CENTRES	32649	16756	49405
	104-DRUG CONTROL	553944	100760	654704
	110-HOSPITAL AND DISPENSARIES	15958656	3352741	19311397
	110-HOSPITALS AND DISPENSARIES	15958656	3352741	19311397
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36104434	9648001	45752435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3077329	203680	3281009
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3077329	203680	3281009
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		39181763	9851681	49033444
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	32467921	10329611	42797532
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32467921	10329611	42797532
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		32467921	10329611	42797532
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	12414442	2004372	14418814
	004-HEALTH STATISTICS AND EVALUATION	1267815	418436	1686251
	101-PREVENTION AND CONTROL OF DISEASES	43304521	7947961	51252482
	102-PREVENTION OF FOOD ADULTERATION	2487307	204193	2691500
	102-SUBSIDIARY HEALTH CENTRES	2487307	204193	2691500
	103-PRIMARY HEALTH CENTRES	12603998	0	12603998
	104-COMMUNITY HEALTH CENTRES	25908224	768234	26676458
	104-DRUG CONTROL	25908224	768234	26676458
	107-PUBLIC HEALTH LABORATORIES	732180	244260	976440

	110-HOSPITAL AND DISPENSARIES	192152667	49031817	241184484
	110-HOSPITALS AND DISPENSARIES	192152667	49031817	241184484
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		290871154	60619273	351490427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	409077	1230326	1639403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409077	1230326	1639403
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA		291280231	61849599	353129830
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	6675693	2389468	9065161
	003-TRAINING	844404	272192	1116596
	200-OTHER SERVICES AND SUPPLIES	1891904	636888	2528792
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1602212	377432	1979644
TOTAL FOR MH- 2211-FAMILY WELFARE		11014213	3675980	14690193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1241932	0	1241932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1251932	0	1251932
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		12266145	3675980	15942125
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10351811	172590	10524401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10351811	172590	10524401
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR		10351811	172590	10524401
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1418007	112420	1530427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418007	112420	1530427
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	1418007	112420	1530427
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	12073851	6281644	18355495
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16573870	2344754	18918624
	TOTAL FOR MH- 2211-FAMILY WELFARE	28647721	8626398	37274119
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	28647721	8626398	37274119
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	110542	0	110542
	102-EMPLOYEES STATE INSURANCE SCHEME	38274487	11566808	49841295
	103-PRIMARY HEALTH CENTRES	671216	75375	746591
	110-HOSPITALS AND DISPENSARIES	58656	0	58656
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39114901	11642183	50757084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	242136	0	242136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242136	0	242136
	TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	39357037	11642183	50999220
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	13606583	4295952	17902535
	003-TRAINING	3892596	1247640	5140236
	101-PREVENTION AND CONTROL OF DISEASES	14770415	4665608	19436023
	102-PREVENTION OF FOOD ADULTERATION	739822	850671	1590493

	103-PRIMARY HEALTH CENTRES	4373495	1079116	5452611
	104-DRUG CONTROL	1876760	480376	2357136
	110-HOSPITAL AND DISPENSARIES	149544135	40200019	189744154
	110-HOSPITALS AND DISPENSARIES	149544135	40200019	189744154
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		188803806	52819382	241623188
TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		188803806	52819382	241623188
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	16054482	5347662	21402144
	004-HEALTH STATISTICS AND EVALUATION	2938568	875896	3814464
	101-PREVENTION AND CONTROL OF DISEASES	28099651	9396522	37496173
	102-PREVENTION OF FOOD ADULTERATION	1296564	373788	1670352
	103-PRIMARY HEALTH CENTRES	10918336	3649002	14567338
	104-COMMUNITY HEALTH CENTRES	16817355	5760874	22578229
	104-DRUG CONTROL	16817355	5760874	22578229
	107-PUBLIC HEALTH LABORATORIES	0	115900	115900
	110-HOSPITAL AND DISPENSARIES	73850548	18821430	92671978
	110-HOSPITALS AND DISPENSARIES	73850548	18821430	92671978
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		149975504	44341074	194316578
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR		149975504	44341074	194316578
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	452133666	189301620	641435286
	004-HEALTH STATISTICS AND EVALUATION	10395036	3185776	13580812

	101-PREVENTION AND CONTROL OF DISEASES	14419055	4736964	19156019
	102-SUBSIDIARY HEALTH CENTRES	98235	0	98235
	103-PRIMARY HEALTH CENTRES	227537752	75316810	302854562
	104-COMMUNITY HEALTH CENTRES	120408599	40000000	160408599
	110-HOSPITAL AND DISPENSARIES	2768393702	1415342819	4183736521
	110-HOSPITALS AND DISPENSARIES	2768393702	1415342819	4183736521
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2826492917	917755666	3744248583
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	13125000	2250000	15375000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2072699998	1041783332	3114483330
	800-OTHER EXPENDITURE	243000000	210000000	453000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8748703960	3899672987	12648376947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8093573	1317519	9411092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8093573	1317519	9411092
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	8756797533	3900990506	12657788039
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7030756	0	7030756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7030756	0	7030756
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	7030756	0	7030756
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	245984	845961	1091945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245984	845961	1091945
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	245984	845961	1091945

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	375764	130616	506380
	200-OTHER PROGRAMMES	2154488	1596923	3751411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2530252	1727539	4257791
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	2530252	1727539	4257791
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2143446	650707	2794153
	102-SUBSIDIARY HEALTH CENTRES	2143446	650707	2794153
	104-DRUG CONTROL	120745	0	120745
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2264191	650707	2914898
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	2264191	650707	2914898
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	310820	0	310820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	310820	0	310820
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA	310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6189752	1739540	7929292
	004-HEALTH STATISTICS AND EVALUATION	182844	62132	244976
	101-AYURVEDA	28019833	8432537	36452370
	101-PREVENTION AND CONTROL OF DISEASES	28019833	8432537	36452370
	102-PREVENTION OF FOOD ADULTERATION	4727933	1100813	5828746

	102-SUBSIDIARY HEALTH CENTRES	4727933	1100813	5828746
	103-PRIMARY HEALTH CENTRES	8420717	3447262	11867979
	104-COMMUNITY HEALTH CENTRES	2009192	260000	2269192
	104-DRUG CONTROL	2009192	260000	2269192
	110-HOSPITAL AND DISPENSARIES	30496023	8418536	38914559
	110-HOSPITALS AND DISPENSARIES	30496023	8418536	38914559
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	80046294	23460820	103507114
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	80046294	23460820	103507114
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	5767606	1958870	7726476
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5767606	1958870	7726476
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	5767606	1958870	7726476
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2847626	924283	3771909
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2847626	924283	3771909
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	2847626	924283	3771909
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	12500000	0	12500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	301377	0	301377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301377	0	301377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12801377	0	12801377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1518198	448910	1967108

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1518198	448910	1967108
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	1518198	448910	1967108
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2198886	732962	2931848
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2198886	732962	2931848
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	2198886	732962	2931848
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	374690	0	374690
	101-PREVENTION AND CONTROL OF DISEASES	6152706	469298	6622004
	102-SUBSIDIARY HEALTH CENTRES	6317714	0	6317714
	103-PRIMARY HEALTH CENTRES	3582084	0	3582084
	104-COMMUNITY HEALTH CENTRES	6808222	0	6808222
	110-HOSPITAL AND DISPENSARIES	17593971	0	17593971
	110-HOSPITALS AND DISPENSARIES	17593971	0	17593971
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40829387	469298	41298685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	458101	825163	1283264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	458101	825163	1283264
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	41287488	1294461	42581949
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	919959	284804	1204763
	101-PREVENTION AND CONTROL OF DISEASES	1931664	631321	2562985
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2851623	916125	3767748

TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH		2851623	916125	3767748
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	19702	0	19702
	102-HOMEOPATHY	1839117	874392	2713509
	103-PRIMARY HEALTH CENTRES	184916	0	184916
	110-HOSPITAL AND DISPENSARIES	335519	0	335519
	110-HOSPITALS AND DISPENSARIES	335519	0	335519
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2379254	874392	3253646
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER RELIEF MEASURES	24013	0	24013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24013	0	24013
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		2403267	874392	3277659
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1680663	438144	2118807
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1680663	438144	2118807
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		1680663	438144	2118807
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3758053	0	3758053
	003-TRAINING	438760	0	438760
	004-HEALTH STATISTICS AND EVALUATION	455544	0	455544
	101-PREVENTION AND CONTROL OF DISEASES	5953958	0	5953958
	102-SUBSIDIARY HEALTH CENTRES	4682531	0	4682531

	103-PRIMARY HEALTH CENTRES	5802151	0	5802151
	104-COMMUNITY HEALTH CENTRES	7356060	0	7356060
	110-HOSPITAL AND DISPENSARIES	63837793	0	63837793
	110-HOSPITALS AND DISPENSARIES	63837793	0	63837793
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	92284850	0	92284850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4948674	274286	5222960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4948674	274286	5222960
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	97233524	274286	97507810
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	22485605	6742378	29227983
	101-PREVENTION AND CONTROL OF DISEASES	14670	4950	19620
	102-PREVENTION OF FOOD ADULTERATION	1067244	372729	1439973
	103-PRIMARY HEALTH CENTRES	1281938	7517	1289455
	104-COMMUNITY HEALTH CENTRES	700063	94988	795051
	104-DRUG CONTROL	700063	94988	795051
	110-HOSPITAL AND DISPENSARIES	11882142	2487587	14369729
	110-HOSPITALS AND DISPENSARIES	11882142	2487587	14369729
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37431662	9710149	47141811
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	37431662	9710149	47141811
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7208084	2294763	9502847
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7208084	2294763	9502847
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	7208084	2294763	9502847

DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	8923872	2746517	11670389
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1233128	357680	1590808
	TOTAL FOR MH- 2211-FAMILY WELFARE	10157000	3104197	13261197
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	10157000	3104197	13261197
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	16654606	3855167	20509773
	003-TRAINING	3066916	913712	3980628
	004-HEALTH STATISTICS AND EVALUATION	1196802	240000	1436802
	101-PREVENTION AND CONTROL OF DISEASES	11719194	3629806	15349000
	102-EMPLOYEES STATE INSURANCE SCHEME	3456863	95362	3552225
	102-PREVENTION OF FOOD ADULTERATION	3456863	95362	3552225
	104-COMMUNITY HEALTH CENTRES	5204439	379211	5583650
	104-DRUG CONTROL	5204439	379211	5583650
	110-HOSPITAL AND DISPENSARIES	144594127	13532640	158126767
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	185892947	22645898	208538845
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	9408140	2818431	12226571
	003-TRAINING	2236056	506160	2742216
	101-RURAL FAMILY WELFARE SERVICES	6000	0	6000
	200-OTHER SERVICES AND SUPPLIES	3761993	801594	4563587

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1827511	606376	2433887
TOTAL FOR MH- 2211-FAMILY WELFARE		17239700	4732561	21972261
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR		203132647	27378459	230511106
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1990282	1416978	3407260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1990282	1416978	3407260
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		1990282	1416978	3407260
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	4857039	1883582	6740621
	102-URBAN FAMILY WELFARE SERVICES	15203203	4906098	20109301
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6569321	1655821	8225142
TOTAL FOR MH- 2211-FAMILY WELFARE		26629563	8445501	35075064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	4800	4800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	4800	4800
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	5044642	0	5044642
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2373950	0	2373950
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		7418592	0	7418592
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA		34048155	8450301	42498456
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				

	001-DIRECTION AND ADMINISTRATION	583466	0	583466
	200-OTHER SERVICES AND SUPPLIES	353838	0	353838
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	567910	0	567910
TOTAL FOR MH- 2211-FAMILY WELFARE		1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR		1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	11931450	3582478	15513928
	003-TRAINING	2944604	997680	3942284
	004-HEALTH STATISTICS AND EVALUATION	528192	178728	706920
	101-PREVENTION AND CONTROL OF DISEASES	5718821	1602136	7320957
	102-PREVENTION OF FOOD ADULTERATION	2142972	614576	2757548
	102-SUBSIDIARY HEALTH CENTRES	2142972	614576	2757548
	103-PRIMARY HEALTH CENTRES	925976	0	925976
	104-COMMUNITY HEALTH CENTRES	1860061	275280	2135341
	104-DRUG CONTROL	1860061	275280	2135341
	110-HOSPITAL AND DISPENSARIES	94369788	25213156	119582944
	110-HOSPITALS AND DISPENSARIES	94369788	25213156	119582944
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		120421864	32464034	152885898
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	2069436	1421054	3490490
	200-OTHER SERVICES AND SUPPLIES	1788638	555612	2344250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2895392	808438	3703830
TOTAL FOR MH- 2211-FAMILY WELFARE		6753466	2785104	9538570

TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	127175330	35249138	162424468
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
107-PUBLIC HEALTH LABORATORIES	1428024	477148	1905172
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1428024	477148	1905172
TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	1428024	477148	1905172
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
107-PUBLIC HEALTH LABORATORIES	0	144036	144036
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	144036	144036
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	267161	0	267161
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267161	0	267161
TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	267161	144036	411197
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR			
Major Head- 2055-POLICE			
001-DIRECTION AND ADMINISTRATION	2035578	0	2035578
101-CRIMINAL INVESTIGATION AND VIGILANCE	629369989	0	629369989
114-WIRELESS AND COMPUTERS	633195	0	633195
116-FORENSIC SCIENCE	50661552	9459750	60121302
TOTAL FOR MH- 2055-POLICE	682700314	9459750	692160064
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR	682700314	9459750	692160064
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-PREVENTION AND CONTROL OF DISEASES	504232	0	504232
103-PRIMARY HEALTH CENTRES	894920	0	894920
104-DRUG CONTROL	1920	0	1920

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1401072	0	1401072
	TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN	1401072	0	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	3390728	1374552	4765280
	110-HOSPITALS AND DISPENSARIES	9387499	3212939	12600438
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12778227	4587491	17365718
	TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	12778227	4587491	17365718
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	8644796	3755937	12400733
	004-HEALTH STATISTICS AND EVALUATION	1722840	579300	2302140
	101-PREVENTION AND CONTROL OF DISEASES	35576423	11285529	46861952
	102-PREVENTION OF FOOD ADULTERATION	3636175	2524639	6160814
	102-SUBSIDIARY HEALTH CENTRES	3636175	2524639	6160814
	103-PRIMARY HEALTH CENTRES	2678338	2348198	5026536
	104-COMMUNITY HEALTH CENTRES	3898386	1108307	5006693
	104-DRUG CONTROL	3898386	1108307	5006693
	110-HOSPITAL AND DISPENSARIES	230569410	33822771	264392181
	110-HOSPITALS AND DISPENSARIES	230569410	33822771	264392181
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35000	0	35000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	286761368	55424681	342186049
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	6871884	2473138	9345022
	102-URBAN FAMILY WELFARE SERVICES	7757793	2426429	10184222

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7190186	1856022	9046208
TOTAL FOR MH- 2211-FAMILY WELFARE		21819863	6755589	28575452
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		308581231	62180270	370761501
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1752961	726960	2479921
	200-OTHER PROGRAMMES	1236289	1025941	2262230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2989250	1752901	4742151
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA		2989250	1752901	4742151
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	9300993	3214348	12515341
	003-TRAINING	1916096	634592	2550688
	102-URBAN FAMILY WELFARE SERVICES	2453128	466325	2919453
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	872394	129075	1001469
TOTAL FOR MH- 2211-FAMILY WELFARE		14542611	4444340	18986951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8264420	2045668	10310088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8264420	2045668	10310088
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		22807031	6490008	29297039
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6279129	378118	6657247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6279129	378118	6657247
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		6279129	378118	6657247
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	37248	0	37248

	TOTAL FOR MH- 2211-FAMILY WELFARE	37248	0	37248
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	37248	0	37248
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73877	0	73877
	TOTAL FOR MH- 2211-FAMILY WELFARE	73877	0	73877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3196363	969577	4165940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3196363	969577	4165940
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	3270240	969577	4239817
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1788350	555588	2343938
	101-PREVENTION AND CONTROL OF DISEASES	6812645	2266538	9079183
	102-SUBSIDIARY HEALTH CENTRES	314820	103760	418580
	103-PRIMARY HEALTH CENTRES	7528557	2074614	9603171
	104-COMMUNITY HEALTH CENTRES	1212400	70800	1283200
	110-HOSPITAL AND DISPENSARIES	49296045	13174225	62470270
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66952817	18245525	85198342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	67152817	18245525	85398342
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	7892106	1085122	8977228
	101-RURAL FAMILY WELFARE SERVICES	172482	1418076	1590558
	200-OTHER SERVICES AND SUPPLIES	1002790	0	1002790

	TOTAL FOR MH- 2211-FAMILY WELFARE	9067378	2503198	11570576
	TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR	9067378	2503198	11570576
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	9107888	2349754	11457642
	003-TRAINING	2663552	781992	3445544
	200-OTHER SERVICES AND SUPPLIES	2158208	771576	2929784
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1203704	330512	1534216
	TOTAL FOR MH- 2211-FAMILY WELFARE	15133352	4233834	19367186
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	15133352	4233834	19367186
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	108417	0	108417
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	108417	0	108417
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	0	1264080	1264080
	101-RURAL FAMILY WELFARE SERVICES	0	665305	665305
	102-URBAN FAMILY WELFARE SERVICES	7164	665616	672780
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11791	1608984	1620775
	TOTAL FOR MH- 2211-FAMILY WELFARE	18955	4203985	4222940
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	127372	4203985	4331357
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1015167	131099	1146266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015167	131099	1146266
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	1015167	131099	1146266
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	470938652	8566238	479504890
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		470938652	8566238	479504890
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH		470938652	8566238	479504890
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	23629822	12356211	35986033
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23629822	12356211	35986033
TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH		23629822	12356211	35986033
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	16070007	5707783	21777790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16070007	5707783	21777790
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	696690	0	696690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		696690	0	696690
TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH		16766697	5707783	22474480
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	571392	194160	765552
	110-HOSPITAL AND DISPENSARIES	128829119	35458908	164288027
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		129400511	35653068	165053579
TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA		129400511	35653068	165053579
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	13420036	117112	13537148
	003-TRAINING	8751239	54228	8805467
	102-HOMEOPATHY	4679031	0	4679031
	102-PREVENTION OF FOOD			
	ADULTERATION	4679031	0	4679031
	104-DRUG CONTROL	3486724	11104	3497828
	105-ALLOPATHY	7162279	0	7162279
	107-PUBLIC HEALTH LABORATORIES	9051801	0	9051801
	199-ASSISTANCE TO OTHER NON-			
	GOVERNMENT INSTITUTIONS	30371299	0	30371299
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	76922409	182444	77104853
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR			
	MOHALI	76922409	182444	77104853
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	25882257	9121413	35003670
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25882257	9121413	35003670
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	25882257	9121413	35003670
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	14785313	4548801	19334114
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14785313	4548801	19334114
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	14785313	4548801	19334114
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	448914	1401615	1850529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448914	1401615	1850529
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA	448914	1401615	1850529
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-AYURVEDA	10382568	3328006	13710574
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10382568	3328006	13710574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	46948401	0	46948401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46948401	0	46948401
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA		57330969	3328006	60658975
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	25600	0	25600
	003-TRAINING	15000	0	15000
	101-AYURVEDA	8306487	3967203	12273690
	101-PREVENTION AND CONTROL OF DISEASES	8306487	3967203	12273690
	102-SUBSIDIARY HEALTH CENTRES	775806	0	775806
	103-PRIMARY HEALTH CENTRES	342208	0	342208
	104-COMMUNITY HEALTH CENTRES	210000	0	210000
	110-HOSPITAL AND DISPENSARIES	6097320	0	6097320
	110-HOSPITALS AND DISPENSARIES	6097320	0	6097320
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15772421	3967203	19739624
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA		15772421	3967203	19739624
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	354102	0	354102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354102	0	354102
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT		354102	0	354102
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	308688	79756	388444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	308688	79756	388444
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR	308688	79756	388444
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	43406140	13616905	57023045
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43406140	13616905	57023045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52463	0	52463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52463	0	52463
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	43458603	13616905	57075508
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	11305284	3214446	14519730
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11305284	3214446	14519730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	702817	22000	724817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702817	22000	724817
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA	12008101	3236446	15244547
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	187642	18891	206533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187642	18891	206533
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR	187642	18891	206533
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	10554288	3257104	13811392
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10554288	3257104	13811392
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT	10554288	3257104	13811392
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	57856	0	57856
	101-AYURVEDA	32390196	9598649	41988845
	101-PREVENTION AND CONTROL OF DISEASES	32390196	9598649	41988845
	103-PRIMARY HEALTH CENTRES	92182	0	92182
	104-COMMUNITY HEALTH CENTRES	288942	0	288942
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32829176	9598649	42427825
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	32829176	9598649	42427825
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	387534	64589	452123
	115-LEAVE ENCASHMENT BENEFITS	1825105	0	1825105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2212639	64589	2277228
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	34033040	11210788	45243828
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34033040	11210788	45243828
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	36245679	11275377	47521056
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15000	0	15000
	101-AYURVEDA	22070467	7120124	29190591
	102-SUBSIDIARY HEALTH CENTRES	30115	0	30115
	104-COMMUNITY HEALTH CENTRES	652668	0	652668

	110-HOSPITAL AND DISPENSARIES	1955957	0	1955957
	110-HOSPITALS AND DISPENSARIES	1955957	0	1955957
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24727207	7120124	31847331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	170966	0	170966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170966	0	170966
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR		24898173	7120124	32018297
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	19762161	7481348	27243509
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19762161	7481348	27243509
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA		19762161	7481348	27243509
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	12257058	4049609	16306667
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12257058	4049609	16306667
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR		12257058	4049609	16306667
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100453	0	100453
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREPUR FEROREPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	13598205	3733969	17332174
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13598205	3733969	17332174

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	13649408	3733969	17383377
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	13649408	3733969	17383377
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-AYURVEDA	31962025	9013973	40975998
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31962025	9013973	40975998
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	31962025	9013973	40975998
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
101-AYURVEDA	28208259	8593749	36802008
101-PREVENTION AND CONTROL OF DISEASES	28208259	8593749	36802008
103-PRIMARY HEALTH CENTRES	1253991	0	1253991
104-COMMUNITY HEALTH CENTRES	347672	0	347672
110-HOSPITALS AND DISPENSARIES	134802	0	134802
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29944724	8593749	38538473
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	29944724	8593749	38538473
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	92312	0	92312
101-AYURVEDA	22213952	6944231	29158183
102-EMPLOYEES STATE INSURANCE SCHEME	173692	0	173692
110-HOSPITAL AND DISPENSARIES	1466174	0	1466174
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23946130	6944231	30890361
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR			
	SANGRUR	23964162	6944231	30908393
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	0	1000780	1000780
	101-AYURVEDA	28379269	10384131	38763400
	102-HOMEOPATHY	0	148796	148796
	104-DRUG CONTROL	0	448380	448380
	105-ALLOPATHY	0	27895328	27895328
	107-PUBLIC HEALTH LABORATORIES	1582	2737406	2738988
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28380851	42614821	70995672
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND			
	UNANI OFFICE MOHALI	29189531	42614821	71804352
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	13856921	4657312	18514233
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13856921	4657312	18514233
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND			
	UNANI OFFICE NAWANSHEHAR	13856921	4657312	18514233
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	8700284	2711640	11411924
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8700284	2711640	11411924
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND			
	UNANI OFFICE TARAN TARAN	8700284	2711640	11411924

DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	289570	0	289570
	110-HOSPITAL AND DISPENSARIES	197290	0	197290
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	486860	0	486860
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA			
	BHATINDA	486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2590204	0	2590204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2590204	0	2590204
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	2590204	0	2590204
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	867069	287064	1154133
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	867069	287064	1154133
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	867069	287064	1154133
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	819364	269108	1088472
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	819364	269108	1088472
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER			
	FATEHGARH SAHIB	819364	269108	1088472
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	834386	278012	1112398
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	834386	278012	1112398
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	834386	278012	1112398
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	95363	0	95363
	102-SUBSIDIARY HEALTH CENTRES	23510	0	23510
	110-HOSPITAL AND DISPENSARIES	47761	0	47761
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	166634	0	166634
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA	166634	0	166634
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2158864	722836	2881700
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2158864	722836	2881700
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	2158864	722836	2881700
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2117794	524466	2642260
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2117794	524466	2642260
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	2117794	524466	2642260
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	306976	0	306976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	158909	0	158909
	104-COMMUNITY HEALTH CENTRES	90600	0	90600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	249509	0	249509
	TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	003-TRAINING	2126958	496772	2623730
	004-HEALTH STATISTICS AND EVALUATION	469152	156229	625381
	101-PREVENTION AND CONTROL OF DISEASES	140924	0	140924
	102-SUBSIDIARY HEALTH CENTRES	174192	0	174192
	103-PRIMARY HEALTH CENTRES	856276	0	856276
	104-COMMUNITY HEALTH CENTRES	884597	0	884597
	110-HOSPITAL AND DISPENSARIES	60973105	18953922	79927027
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65625204	19606923	85232127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2411526	0	2411526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2411526	0	2411526
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		68036730	19606923	87643653
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	743853	240360	984213
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		743853	240360	984213
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		743853	240360	984213
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5294426	1142688	6437114
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5294426	1142688	6437114
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		5294426	1142688	6437114
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	287050	0	287050

	102-SUBSIDIARY HEALTH CENTRES	33000	0	33000
	103-PRIMARY HEALTH CENTRES	396676	0	396676
	104-COMMUNITY HEALTH CENTRES	1797798	0	1797798
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2514524	0	2514524
	TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR	2514524	0	2514524
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	3794776	1265292	5060068
	101-PREVENTION AND CONTROL OF DISEASES	82092	0	82092
	102-SUBSIDIARY HEALTH CENTRES	144210	0	144210
	103-PRIMARY HEALTH CENTRES	208177	0	208177
	104-COMMUNITY HEALTH CENTRES	999208	0	999208
	110-HOSPITAL AND DISPENSARIES	175463986	45456940	220920926
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	180692449	46722232	227414681
	TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	180692449	46722232	227414681
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	4426828	1053024	5479852
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4426828	1053024	5479852
	TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	4426828	1053024	5479852
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	5019358	1814653	6834011
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5019358	1814653	6834011
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	5019358	1814653	6834011
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	1048314	0	1048314
	103-PRIMARY HEALTH CENTRES	97000	0	97000
	110-HOSPITAL AND DISPENSARIES	77128	0	77128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1222442	0	1222442
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	1222442	0	1222442
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	4010614	1433863	5444477
	103-PRIMARY HEALTH CENTRES	1364038	0	1364038
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5374652	1433863	6808515
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	5374652	1433863	6808515
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	7178632	2353462	9532094
	103-PRIMARY HEALTH CENTRES	38454	0	38454
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7217086	2353462	9570548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	244796	0	244796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244796	0	244796
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	7461882	2353462	9815344
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3933777	1201645	5135422
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3933777	1201645	5135422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38600	0	38600

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38600	0	38600
	TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH	3972377	1201645	5174022
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1942788	564976	2507764
	103-PRIMARY HEALTH CENTRES	351700	0	351700
	104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	110-HOSPITAL AND DISPENSARIES	39996753	13087756	53084509
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44491241	13652732	58143973
	TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR	44491241	13652732	58143973
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6194882	394288	6589170
	003-TRAINING	4538976	499688	5038664
	102-HOMEOPATHY	1696296	208107	1904403
	102-PREVENTION OF FOOD ADULTERATION	1696296	208107	1904403
	104-DRUG CONTROL	385674	0	385674
	105-ALLOPATHY	36192142	8614022	44806164
	107-PUBLIC HEALTH LABORATORIES	17497347	793604	18290951
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66505317	10509709	77015026
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	66505317	10509709	77015026
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	31752	31752
	101-PREVENTION AND CONTROL OF DISEASES	418028	0	418028
	103-PRIMARY HEALTH CENTRES	184864	684872	869736

	104-COMMUNITY HEALTH CENTRES	188812	0	188812
	110-HOSPITALS AND DISPENSARIES	0	117042	117042
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		791704	833666	1625370
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA		791704	833666	1625370
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4271164	1072038	5343202
	110-HOSPITAL AND DISPENSARIES	261618	0	261618
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4532782	1072038	5604820
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		4532782	1072038	5604820
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4043116	1098025	5141141
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4043116	1098025	5141141
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		4043116	1098025	5141141
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	634058	143576	777634
	101-PREVENTION AND CONTROL OF DISEASES	1834260	782744	2617004
	102-EMPLOYEES STATE INSURANCE SCHEME	3153659	717462	3871121
	102-SUBSIDIARY HEALTH CENTRES	3153659	717462	3871121
	103-PRIMARY HEALTH CENTRES	4747875	1325559	6073434
	104-COMMUNITY HEALTH CENTRES	3614700	718337	4333037
	110-HOSPITAL AND DISPENSARIES	6228645	5214575	11443220
	110-HOSPITALS AND DISPENSARIES	6228645	5214575	11443220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20213197	8902253	29115450

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	20213197	8902253	29115450
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	3581633	405289	3986922
110-HOSPITAL AND DISPENSARIES	184003	0	184003
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3765636	405289	4170925
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	3765636	405289	4170925
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	0	57856	57856
101-PREVENTION AND CONTROL OF DISEASES	74938	855094	930032
102-EMPLOYEES STATE INSURANCE SCHEME	8166778	3196918	11363696
102-SUBSIDIARY HEALTH CENTRES	8166778	3196918	11363696
103-PRIMARY HEALTH CENTRES	84100	2016932	2101032
104-COMMUNITY HEALTH CENTRES	0	755842	755842
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8325816	6882642	15208458
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	8325816	6882642	15208458
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	1757538	831015	2588553
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1757538	831015	2588553
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	1757538	831015	2588553
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	3195100	1146600	4341700

	104-COMMUNITY HEALTH CENTRES	289570	0	289570
	110-HOSPITAL AND DISPENSARIES	109686	0	109686
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3594356	1146600	4740956
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	3594356	1146600	4740956
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	57856	57856
	101-PREVENTION AND CONTROL OF DISEASES	84382	1730576	1814958
	102-EMPLOYEES STATE INSURANCE SCHEME	8428621	3123897	11552518
	102-SUBSIDIARY HEALTH CENTRES	8428621	3123897	11552518
	103-PRIMARY HEALTH CENTRES	0	2289695	2289695
	104-COMMUNITY HEALTH CENTRES	0	1448240	1448240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8513003	8650264	17163267
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	8513003	8650264	17163267
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5147523	1537824	6685347
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5147523	1537824	6685347
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	5147523	1537824	6685347
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5616841	1698476	7315317
	110-HOSPITAL AND DISPENSARIES	93721	0	93721
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5710562	1698476	7409038
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	5710562	1698476	7409038
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	101-PREVENTION AND CONTROL OF DISEASES	0	159320	159320
	102-EMPLOYEES STATE INSURANCE SCHEME	16248267	2748843	18997110
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16248267	2908163	19156430
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR		16248267	2908163	19156430
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	102-EMPLOYEES STATE INSURANCE SCHEME	9425575	2012458	11438033
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9425575	2012458	11438033
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR		9425575	2012458	11438033
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	102-EMPLOYEES STATE INSURANCE SCHEME	2684499	2365586	5050085
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2684499	2365586	5050085
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR		2684499	2365586	5050085
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	102-EMPLOYEES STATE INSURANCE SCHEME	12562054	3919963	16482017
	110-HOSPITAL AND DISPENSARIES	1570693	0	1570693
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14132747	3919963	18052710
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA		14132747	3919963	18052710
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	102-EMPLOYEES STATE INSURANCE SCHEME	2586588	681920	3268508

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2586588	681920	3268508
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	2586588	681920	3268508
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1033764	443774	1477538
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1033764	443774	1477538
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	1033764	443774	1477538
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	760330	149898	910228
	102-EMPLOYEES STATE INSURANCE SCHEME	2210197	702475	2912672
	103-PRIMARY HEALTH CENTRES	0	229939	229939
	110-HOSPITAL AND DISPENSARIES	2470	0	2470
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2972997	1082312	4055309
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	2972997	1082312	4055309
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4688604	596309	5284913
	104-COMMUNITY HEALTH CENTRES	0	138126	138126
	110-HOSPITAL AND DISPENSARIES	0	188896	188896
	110-HOSPITALS AND DISPENSARIES	0	188896	188896
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4688604	923331	5611935
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	4688604	923331	5611935
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4632098	1493010	6125108

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4632098	1493010	6125108
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	4661420	1493010	6154430
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29322	0	29322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29322	0	29322
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	4661420	1493010	6154430
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3315975	475118	3791093
	104-COMMUNITY HEALTH CENTRES	0	603082	603082
	110-HOSPITAL AND DISPENSARIES	0	517839	517839
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3315975	1596039	4912014
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	3315975	1596039	4912014
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	10342124	3384254	13726378
	102-SUBSIDIARY HEALTH CENTRES	10342124	3384254	13726378
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10342124	3384254	13726378
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	10342124	3384254	13726378
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	284446	0	284446
	101-PREVENTION AND CONTROL OF DISEASES	2184883	4375618	6560501
	102-EMPLOYEES STATE INSURANCE SCHEME	2574040	604269	3178309
	102-SUBSIDIARY HEALTH CENTRES	2574040	604269	3178309

	103-PRIMARY HEALTH CENTRES	4314410	2726757	7041167
	104-COMMUNITY HEALTH CENTRES	2252501	2107579	4360080
	110-HOSPITAL AND DISPENSARIES	7699831	4938419	12638250
	110-HOSPITALS AND DISPENSARIES	7699831	4938419	12638250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19310111	14752642	34062753
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	19310111	14752642	34062753
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	569307	0	569307
	101-AYURVEDA	604387	0	604387
	101-PREVENTION AND CONTROL OF DISEASES	604387	0	604387
	102-EMPLOYEES STATE INSURANCE SCHEME	12186831	3563042	15749873
	103-PRIMARY HEALTH CENTRES	130810	0	130810
	110-HOSPITAL AND DISPENSARIES	2446571	0	2446571
	110-HOSPITALS AND DISPENSARIES	2446571	0	2446571
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15937906	3563042	19500948
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	15937906	3563042	19500948
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1276512	0	1276512
	101-AYURVEDA	3936780	0	3936780
	101-PREVENTION AND CONTROL OF DISEASES	3936780	0	3936780
	102-EMPLOYEES STATE INSURANCE SCHEME	3477929	1297898	4775827
	102-PREVENTION OF FOOD ADULTERATION	3477929	1297898	4775827
	102-SUBSIDIARY HEALTH CENTRES	3477929	1297898	4775827

	103-PRIMARY HEALTH CENTRES	956302	0	956302
	104-DRUG CONTROL	142940	0	142940
	110-HOSPITAL AND DISPENSARIES	3824721	0	3824721
	110-HOSPITALS AND DISPENSARIES	3824721	0	3824721
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13615184	1297898	14913082
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	13615184	1297898	14913082
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3755392	1358925	5114317
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3755392	1358925	5114317
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	3755392	1358925	5114317
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4300389	1679066	5979455
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4300389	1679066	5979455
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	4300389	1679066	5979455
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	74938	74938
	101-PREVENTION AND CONTROL OF DISEASES	0	149876	149876
	103-PRIMARY HEALTH CENTRES	0	344298	344298
	104-COMMUNITY HEALTH CENTRES	0	86594	86594
	110-HOSPITAL AND DISPENSARIES	0	911898	911898
	110-HOSPITALS AND DISPENSARIES	0	911898	911898
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1567604	1567604
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR	0	1567604	1567604
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5473076	1579653	7052729
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5473076	1579653	7052729
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT		5473076	1579653	7052729
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1763911	232893	1996804
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1763911	232893	1996804
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA		1763911	232893	1996804
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	507850	507850
	101-PREVENTION AND CONTROL OF DISEASES	1755977	4632424	6388401
	102-SUBSIDIARY HEALTH CENTRES	72000	273000	345000
	103-PRIMARY HEALTH CENTRES	852383	6293523	7145906
	104-COMMUNITY HEALTH CENTRES	1745516	2692131	4437647
	110-HOSPITAL AND DISPENSARIES	5427640	5521995	10949635
	110-HOSPITALS AND DISPENSARIES	5427640	5521995	10949635
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9853516	19920923	29774439
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR		9853516	19920923	29774439
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2308663	603590	2912253
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2308663	603590	2912253
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA		2308663	603590	2912253
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	2478695	0	2478695
	004-HEALTH STATISTICS AND EVALUATION	124264	0	124264
	101-AYURVEDA	6350057	0	6350057
	101-PREVENTION AND CONTROL OF DISEASES	6350057	0	6350057
	102-EMPLOYEES STATE INSURANCE SCHEME	7123668	1843655	8967323
	102-PREVENTION OF FOOD ADULTERATION	7123668	1843655	8967323
	102-SUBSIDIARY HEALTH CENTRES	7123668	1843655	8967323
	103-PRIMARY HEALTH CENTRES	1494712	0	1494712
	110-HOSPITAL AND DISPENSARIES	6644530	0	6644530
	110-HOSPITALS AND DISPENSARIES	6644530	0	6644530
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24215926	1843655	26059581
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	24215926	1843655	26059581
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	102-EMPLOYEES STATE INSURANCE SCHEME	4620985	1760509	6381494
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4620985	1760509	6381494
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	4722833	1760509	6483342
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	101848	0	101848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101848	0	101848
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	4722833	1760509	6483342
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	3095950	600018	3695968
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3095950	600018	3695968
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR		3095950	600018	3695968
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	821942	821942
	102-SUBSIDIARY HEALTH CENTRES	0	603696	603696
	103-PRIMARY HEALTH CENTRES	0	272742	272742
	104-COMMUNITY HEALTH CENTRES	0	810980	810980
	110-HOSPITAL AND DISPENSARIES	0	1869212	1869212
	110-HOSPITALS AND DISPENSARIES	0	1869212	1869212
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	4378572	4378572
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR		0	4378572	4378572
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2642803	942067	3584870
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2642803	942067	3584870
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA		2642803	942067	3584870
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	692226	25800	718026
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		692226	25800	718026
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN		692226	25800	718026
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	66256	66256

	101-PREVENTION AND CONTROL OF DISEASES	2764609	99546	2864155
	102-EMPLOYEES STATE INSURANCE SCHEME	1945192	447944	2393136
	102-SUBSIDIARY HEALTH CENTRES	1945192	447944	2393136
	103-PRIMARY HEALTH CENTRES	1501706	993416	2495122
	104-COMMUNITY HEALTH CENTRES	1503188	518677	2021865
	110-HOSPITAL AND DISPENSARIES	4875259	759134	5634393
	110-HOSPITALS AND DISPENSARIES	4875259	759134	5634393
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12589954	2884973	15474927
	TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	12589954	2884973	15474927
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	670644	0	670644
	004-HEALTH STATISTICS AND EVALUATION	201520	0	201520
	101-AYURVEDA	10316587	3163260	13479847
	101-PREVENTION AND CONTROL OF DISEASES	10316587	3163260	13479847
	102-PREVENTION OF FOOD ADULTERATION	2303768	868924	3172692
	102-SUBSIDIARY HEALTH CENTRES	2303768	868924	3172692
	103-PRIMARY HEALTH CENTRES	7080426	1748564	8828990
	104-COMMUNITY HEALTH CENTRES	7620672	2434317	10054989
	110-HOSPITAL AND DISPENSARIES	252651	0	252651
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28446268	8215065	36661333
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	28446268	8215065	36661333
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	0	434886	434886

	110-HOSPITAL AND DISPENSARIES	95854578	29062412	124916990
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		95854578	29497298	125351876
TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI		95854578	29497298	125351876
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	3593169	1308197	4901366
	104-DRUG CONTROL	0	157376	157376
	107-PUBLIC HEALTH LABORATORIES	0	1170189	1170189
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3593169	2635762	6228931
TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI		3593169	2635762	6228931
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	1044034	1044034
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	12230505	2133197	14363702
	102-HOMEOPATHY	12230505	2133197	14363702
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12230505	3177231	15407736
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI		12230505	3177231	15407736
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	5894593	1638273	7532866
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5894593	1638273	7532866
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		5894593	1638273	7532866
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	3346408	3346408
	003-TRAINING	0	10738713	10738713

	102-EMPLOYEES STATE INSURANCE			
	SCHEME	5128836	2845318	7974154
	102-HOMEOPATHY	5128836	2845318	7974154
	102-PREVENTION OF FOOD			
	ADULTERATION	5128836	2845318	7974154
	104-DRUG CONTROL	0	596688	596688
	105-ALLOPATHY	0	16159358	16159358
	107-PUBLIC HEALTH LABORATORIES	0	4713662	4713662
	199-ASSISTANCE TO OTHER NON-			
	GOVERNMENT INSTITUTIONS	0	43700000	43700000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5128836	82100147	87228983
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	5128836	82100147	87228983
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	35400	35400
	003-TRAINING	0	505262	505262
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	7536787	2069114	9605901
	105-ALLOPATHY	0	38500000	38500000
	107-PUBLIC HEALTH LABORATORIES	0	461492	461492
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7536787	41571268	49108055
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	7536787	41571268	49108055
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	49396764	12672928	62069692
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49396764	12672928	62069692
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	49396764	12672928	62069692
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	300476	388338	688814
	102-EMPLOYEES STATE INSURANCE SCHEME	2920310	1127753	4048063
	102-SUBSIDIARY HEALTH CENTRES	2920310	1127753	4048063
	103-PRIMARY HEALTH CENTRES	787324	1499241	2286565
	104-COMMUNITY HEALTH CENTRES	1482864	756768	2239632
	110-HOSPITALS AND DISPENSARIES	53184	272336	325520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5544158	4044436	9588594
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	5544158	4044436	9588594
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	222396	0	222396
	101-PREVENTION AND CONTROL OF DISEASES	3049054	1216486	4265540
	102-SUBSIDIARY HEALTH CENTRES	66000	138000	204000
	103-PRIMARY HEALTH CENTRES	1800331	1850396	3650727
	104-COMMUNITY HEALTH CENTRES	1495389	1044576	2539965
	110-HOSPITAL AND DISPENSARIES	2513774	319201	2832975
	110-HOSPITALS AND DISPENSARIES	2513774	319201	2832975
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9146944	4568659	13715603
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	9146944	4568659	13715603
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	147066	147066
	101-PREVENTION AND CONTROL OF DISEASES	1147942	322674	1470616
	103-PRIMARY HEALTH CENTRES	990598	672303	1662901
	104-COMMUNITY HEALTH CENTRES	129134	645571	774705
	110-HOSPITAL AND DISPENSARIES	2946633	1524426	4471059

	110-HOSPITALS AND DISPENSARIES	2946633	1524426	4471059
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5214307	3312040	8526347
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	5214307	3312040	8526347
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	0	686601	686601
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	686601	686601
	TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR	0	686601	686601
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3091590	970720	4062310
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3091590	970720	4062310
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	3091590	970720	4062310
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	76278825	23869401	100148226
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	76278825	23869401	100148226
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	76478825	23869401	100348226
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	76478825	23869401	100348226
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	7060898	1601396	8662294
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7060898	1601396	8662294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	923095	22606	945701

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	923095	22606	945701
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	7983993	1624002	9607995
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	7073264	2327995	9401259
	TOTAL FOR MH- 2211-FAMILY WELFARE	7073264	2327995	9401259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52068	0	52068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	7125332	2327995	9453327
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5474953	1891589	7366542
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5474953	1891589	7366542
	TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	5474953	1891589	7366542
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1500	0	1500
	101-PREVENTION AND CONTROL OF DISEASES	13092441	4197088	17289529
	102-SUBSIDIARY HEALTH CENTRES	1353900	369320	1723220
	103-PRIMARY HEALTH CENTRES	9436150	2921870	12358020
	104-COMMUNITY HEALTH CENTRES	4649373	1230966	5880339
	110-HOSPITAL AND DISPENSARIES	4701818	689672	5391490
	110-HOSPITALS AND DISPENSARIES	4701818	689672	5391490
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33240182	9408916	42649098

TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	33240182	9408916	42649098
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	0	74938	74938
101-PREVENTION AND CONTROL OF DISEASES	0	502520	502520
102-HOMEOPATHY	1531417	941781	2473198
102-SUBSIDIARY HEALTH CENTRES	1531417	941781	2473198
103-PRIMARY HEALTH CENTRES	0	396384	396384
104-COMMUNITY HEALTH CENTRES	0	916548	916548
110-HOSPITAL AND DISPENSARIES	0	1741908	1741908
110-HOSPITALS AND DISPENSARIES	0	1741908	1741908
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1531417	4574079	6105496
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	15000	15000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15000	15000
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR	1531417	4589079	6120496
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	2118361	495130	2613491
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2118361	495130	2613491
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	2118361	495130	2613491
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOP DISPENSARY JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-HOMEOPATHY	3136179	1072056	4208235
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3136179	1072056	4208235
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOP DISPENSARY JALANDHAR JALANDHAR	3136179	1072056	4208235
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5028850	1550364	6579214
	102-SUBSIDIARY HEALTH CENTRES	1821230	365352	2186582
	103-PRIMARY HEALTH CENTRES	8323414	2641874	10965288
	104-COMMUNITY HEALTH CENTRES	9021448	2839620	11861068
	110-HOSPITAL AND DISPENSARIES	7469915	1656656	9126571
	110-HOSPITALS AND DISPENSARIES	7469915	1656656	9126571
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31664857	9053866	40718723
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	31664857	9053866	40718723
DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1249500	416500	1666000
	101-PREVENTION AND CONTROL OF DISEASES	7519782	2496052	10015834
	103-PRIMARY HEALTH CENTRES	8139427	2796147	10935574
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16908709	5708699	22617408
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR	16908709	5708699	22617408
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	596920	0	596920
	101-PREVENTION AND CONTROL OF DISEASES	5619324	1638960	7258284
	102-SUBSIDIARY HEALTH CENTRES	174000	58000	232000
	103-PRIMARY HEALTH CENTRES	6099469	1738869	7838338
	110-HOSPITALS AND DISPENSARIES	3970816	1191842	5162658
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16460529	4627671	21088200
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	16460529	4627671	21088200
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	6645720	2050390	8696110
	102-SUBSIDIARY HEALTH CENTRES	307000	180000	487000
	103-PRIMARY HEALTH CENTRES	12041221	3837754	15878975
	110-HOSPITALS AND DISPENSARIES	5865074	1492541	7357615
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24859015	7560685	32419700
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	24859015	7560685	32419700
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	3645948	1365800	5011748
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1365280	460576	1825856
	TOTAL FOR MH- 2211-FAMILY WELFARE	5011228	1826376	6837604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126036	60730	186766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126036	60730	186766
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	5137264	1887106	7024370
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2633684	925192	3558876
	003-TRAINING	5679924	1953509	7633433
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8313608	2878701	11192309
	TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	8313608	2878701	11192309
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	2272220	714656	2986876
	110-HOSPITAL AND DISPENSARIES	209376	69792	279168
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2481596	784448	3266044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	39000	0	39000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39000	0	39000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	2520596	784448	3305044
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	663158	164184	827342
	TOTAL FOR MH- 2211-FAMILY WELFARE	663158	164184	827342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR	668158	164184	832342
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	0	54790	54790
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	54790	54790
	TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI	0	54790	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1701500	283750	1985250
	104-COMMUNITY HEALTH CENTRES	6669499	524397	7193896
	110-HOSPITAL AND DISPENSARIES	6269808	1001217	7271025
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14640807	1809364	16450171
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	14640807	1809364	16450171
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3377772	1134201	4511973
	101-PREVENTION AND CONTROL OF DISEASES	17480	0	17480
	104-COMMUNITY HEALTH CENTRES	22010	0	22010
	110-HOSPITAL AND DISPENSARIES	48343970	12486858	60830828

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51761232	13621059	65382291
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR		51761232	13621059	65382291
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		0	62500	62500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	62500	62500
TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA		0	62500	62500
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		4500	0	4500
101-PREVENTION AND CONTROL OF DISEASES		3691959	1279631	4971590
102-SUBSIDIARY HEALTH CENTRES		4343667	1365648	5709315
103-PRIMARY HEALTH CENTRES		7877131	1983237	9860368
104-COMMUNITY HEALTH CENTRES		3229498	1744127	4973625
110-HOSPITAL AND DISPENSARIES		3095858	762564	3858422
110-HOSPITALS AND DISPENSARIES		3095858	762564	3858422
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		6000	0	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22248613	7135207	29383820
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR		22248613	7135207	29383820
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		4500	0	4500
101-PREVENTION AND CONTROL OF DISEASES		6414349	2229214	8643563
102-SUBSIDIARY HEALTH CENTRES		9190737	2498769	11689506
103-PRIMARY HEALTH CENTRES		5390344	2160248	7550592
110-HOSPITAL AND DISPENSARIES		7098353	2355588	9453941
110-HOSPITALS AND DISPENSARIES		7098353	2355588	9453941

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28098283	9243819	37342102
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	28098283	9243819	37342102
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	748962	3169580	3918542
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	748962	3169580	3918542
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6646831	2215432	8862263
	102-SUBSIDIARY HEALTH CENTRES	2696502	1111783	3808285
	103-PRIMARY HEALTH CENTRES	8978844	2703269	11682113
	104-COMMUNITY HEALTH CENTRES	824750	276260	1101010
	110-HOSPITAL AND DISPENSARIES	4731942	1441099	6173041
	110-HOSPITALS AND DISPENSARIES	4731942	1441099	6173041
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23878869	7747843	31626712
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	24627831	10917423	35545254
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3700133	1127998	4828131
	101-PREVENTION AND CONTROL OF DISEASES	6416662	1869202	8285864
	102-SUBSIDIARY HEALTH CENTRES	3613456	1305794	4919250
	103-PRIMARY HEALTH CENTRES	6821979	1998808	8820787
	110-HOSPITAL AND DISPENSARIES	13789221	3860881	17650102
	110-HOSPITALS AND DISPENSARIES	13789221	3860881	17650102
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34341451	10162683	44504134
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	34341451	10162683	44504134
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	7392082	2381165	9773247
	102-SUBSIDIARY HEALTH CENTRES	7674396	2364076	10038472
	103-PRIMARY HEALTH CENTRES	5515797	1630936	7146733
	104-COMMUNITY HEALTH CENTRES	6868462	1703336	8571798
	110-HOSPITAL AND DISPENSARIES	151848	37424	189272
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27602585	8116937	35719522
TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR		27602585	8116937	35719522
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	474780	258690	733470
	101-PREVENTION AND CONTROL OF DISEASES	7455480	2479332	9934812
	102-SUBSIDIARY HEALTH CENTRES	4062618	1518429	5581047
	103-PRIMARY HEALTH CENTRES	10935072	4587512	15522584
	104-COMMUNITY HEALTH CENTRES	8192735	2181140	10373875
	110-HOSPITAL AND DISPENSARIES	9484370	4360062	13844432
	110-HOSPITALS AND DISPENSARIES	9484370	4360062	13844432
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40605055	15385165	55990220
TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR		40605055	15385165	55990220
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	19847631	7507650	27355281
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19847631	7507650	27355281
TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR		19847631	7507650	27355281
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	736288	1515887	2252175

	103-PRIMARY HEALTH CENTRES	315508	146591	462099
	104-COMMUNITY HEALTH CENTRES	144544	0	144544
	110-HOSPITAL AND DISPENSARIES	0	476445	476445
	110-HOSPITALS AND DISPENSARIES	0	476445	476445
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1196340	2138923	3335263
	TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	1196340	2138923	3335263
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	12632195	3739373	16371568
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12632195	3739373	16371568
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	12632195	3739373	16371568
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4023825	2179825	6203650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4023825	2179825	6203650
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	4023825	2179825	6203650
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	7373384	1932756	9306140
	102-SUBSIDIARY HEALTH CENTRES	1200742	168280	1369022
	103-PRIMARY HEALTH CENTRES	6808971	2537375	9346346
	104-COMMUNITY HEALTH CENTRES	3070222	1144670	4214892
	110-HOSPITAL AND DISPENSARIES	7286743	571951	7858694
	110-HOSPITALS AND DISPENSARIES	7286743	571951	7858694
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1500	1500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25740062	6356532	32096594

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4635791	1398928	6034719
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	130200	43400	173600
	TOTAL FOR MH- 2211-FAMILY WELFARE	4765991	1442328	6208319
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	30706053	7798860	38504913
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	11465688	4154550	15620238
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11465688	4154550	15620238
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	11465688	4154550	15620238
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	0	44148	44148
	104-COMMUNITY HEALTH CENTRES	0	80194	80194
	110-HOSPITAL AND DISPENSARIES	5831	506282	512113
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5831	630624	636455
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR	5831	630624	636455
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1351348	867154	2218502
	004-HEALTH STATISTICS AND EVALUATION	0	159488	159488
	101-AYURVEDA	3281555	1773593	5055148

	101-PREVENTION AND CONTROL OF DISEASES	3281555	1773593	5055148
	102-HOMEOPATHY	225460	0	225460
	102-PREVENTION OF FOOD ADULTERATION	225460	0	225460
	103-PRIMARY HEALTH CENTRES	276396	0	276396
	104-COMMUNITY HEALTH CENTRES	0	301252	301252
	110-HOSPITAL AND DISPENSARIES	442031	163603	605634
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5576790	3265090	8841880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR	5576790	3265090	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	76240	78460	154700
	101-PREVENTION AND CONTROL OF DISEASES	100938	290478	391416
	103-PRIMARY HEALTH CENTRES	0	458212	458212
	104-COMMUNITY HEALTH CENTRES	717586	268468	986054
	110-HOSPITALS AND DISPENSARIES	0	78712	78712
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	894764	1174330	2069094
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	384600	160848	545448
	TOTAL FOR MH- 2211-FAMILY WELFARE	384600	160848	545448
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	1279364	1335178	2614542
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3162246	1023402	4185648
	104-DRUG CONTROL	289200	385600	674800
	110-HOSPITAL AND DISPENSARIES	31129901	10055234	41185135
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34581347	11464236	46045583

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	34581347	11464236	46045583
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
110-HOSPITAL AND DISPENSARIES	13442979	5249754	18692733
110-HOSPITALS AND DISPENSARIES	13442979	5249754	18692733
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13442979	5249754	18692733
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	13442979	5249754	18692733
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	25476331	7032315	32508646
101-PREVENTION AND CONTROL OF DISEASES	16825	3137	19962
102-PREVENTION OF FOOD ADULTERATION	373468	133177	506645
103-PRIMARY HEALTH CENTRES	4740	0	4740
110-HOSPITAL AND DISPENSARIES	66992591	18150083	85142674
110-HOSPITALS AND DISPENSARIES	66992591	18150083	85142674
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5183	0	5183
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	92869138	25318712	118187850
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	92869138	25318712	118187850
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
110-HOSPITAL AND DISPENSARIES	17202813	2720536	19923349
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17202813	2720536	19923349
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	17202813	2720536	19923349
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	2932422	883228	3815650
104-COMMUNITY HEALTH CENTRES	14319395	3812928	18132323

	110-HOSPITAL AND DISPENSARIES	36046990	9228531	45275521
	110-HOSPITALS AND DISPENSARIES	36046990	9228531	45275521
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53298807	13924687	67223494
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI		53298807	13924687	67223494
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	3145654	816136	3961790
	110-HOSPITAL AND DISPENSARIES	17461166	5671727	23132893
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20606820	6487863	27094683
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR		20606820	6487863	27094683
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	1416242	682850	2099092
	110-HOSPITAL AND DISPENSARIES	19692504	5411939	25104443
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21108746	6094789	27203535
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB		21108746	6094789	27203535
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	629461	0	629461
	003-TRAINING	87336	0	87336
	004-HEALTH STATISTICS AND EVALUATION	93360	0	93360
	101-PREVENTION AND CONTROL OF DISEASES	461600	0	461600
	102-SUBSIDIARY HEALTH CENTRES	135740	0	135740
	103-PRIMARY HEALTH CENTRES	771088	0	771088
	104-COMMUNITY HEALTH CENTRES	1377613	0	1377613
	110-HOSPITAL AND DISPENSARIES	4406225	0	4406225
	110-HOSPITALS AND DISPENSARIES	4406225	0	4406225

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7962423	0	7962423
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	7962423	0	7962423
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	2047520	504768	2552288
	TOTAL FOR MH- 2211-FAMILY WELFARE	2047520	504768	2552288
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	2047520	504768	2552288
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	231972	0	231972
	110-HOSPITAL AND DISPENSARIES	20210151	5784054	25994205
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20442123	5784054	26226177
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	21106353	5784054	26890407
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5284437	1695556	6979993
	102-SUBSIDIARY HEALTH CENTRES	1979830	670546	2650376
	103-PRIMARY HEALTH CENTRES	7873809	2124938	9998747
	104-COMMUNITY HEALTH CENTRES	8924498	2276461	11200959
	110-HOSPITAL AND DISPENSARIES	51115470	16175208	67290678
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75178044	22942709	98120753
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	75178044	22942709	98120753
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3868554	984632	4853186
	103-PRIMARY HEALTH CENTRES	125749	0	125749

	104-COMMUNITY HEALTH CENTRES	2138896	533300	2672196
	110-HOSPITAL AND DISPENSARIES	40152187	14694445	54846632
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46285386	16212377	62497763
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR		46285386	16212377	62497763
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2252493	463364	2715857
	103-PRIMARY HEALTH CENTRES	1308444	458048	1766492
	104-COMMUNITY HEALTH CENTRES	724964	198760	923724
	110-HOSPITAL AND DISPENSARIES	24190750	6288094	30478844
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28476651	7408266	35884917
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR		28476651	7408266	35884917
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	114734	0	114734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114734	0	114734
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR		114734	0	114734
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	10897304	3298047	14195351
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7000	0	7000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10904304	3298047	14202351
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB		10904304	3298047	14202351
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3526863	1264564	4791427
	101-AYURVEDA	2461433	210368	2671801

	101-PREVENTION AND CONTROL OF DISEASES	2461433	210368	2671801
	102-PREVENTION OF FOOD ADULTERATION	1094002	98736	1192738
	102-SUBSIDIARY HEALTH CENTRES	1094002	98736	1192738
	103-PRIMARY HEALTH CENTRES	3217675	0	3217675
	104-COMMUNITY HEALTH CENTRES	489000	0	489000
	110-HOSPITAL AND DISPENSARIES	53336031	13379871	66715902
	110-HOSPITALS AND DISPENSARIES	53336031	13379871	66715902
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64125004	14953539	79078543
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	714583	180338	894921
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	354688	177344	532032
	TOTAL FOR MH- 2211-FAMILY WELFARE	1069271	357682	1426953
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	65194275	15311221	80505496
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	118724	118724
	102-EMPLOYEES STATE INSURANCE SCHEME	0	109686	109686
	104-COMMUNITY HEALTH CENTRES	0	80194	80194
	110-HOSPITAL AND DISPENSARIES	422259	807456	1229715
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	422259	1116060	1538319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR	422259	1116060	1538319
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	17777763	4791225	22568988
	101-PREVENTION AND CONTROL OF DISEASES	9347	0	9347

	102-PREVENTION OF FOOD ADULTERATION	345778	212504	558282
	103-PRIMARY HEALTH CENTRES	34602	0	34602
	104-COMMUNITY HEALTH CENTRES	942364	287880	1230244
	104-DRUG CONTROL	942364	287880	1230244
	110-HOSPITAL AND DISPENSARIES	32018651	8038361	40057012
	110-HOSPITALS AND DISPENSARIES	32018651	8038361	40057012
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51128505	13329970	64458475
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	51128505	13329970	64458475
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1843540	275949	2119489
	004-HEALTH STATISTICS AND EVALUATION	58332	0	58332
	101-AYURVEDA	5012653	420796	5433449
	101-PREVENTION AND CONTROL OF DISEASES	5012653	420796	5433449
	102-HOMEOPATHY	222264	62106	284370
	103-PRIMARY HEALTH CENTRES	295549	65610	361159
	104-COMMUNITY HEALTH CENTRES	184048	301252	485300
	104-DRUG CONTROL	184048	301252	485300
	110-HOSPITAL AND DISPENSARIES	82148	4470	86618
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7698534	1130183	8828717
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR	7698534	1130183	8828717
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	20841715	6576685	27418400
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20841715	6576685	27418400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	20841715	6576685	27418400

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	2237786	799112	3036898
101-PREVENTION AND CONTROL OF DISEASES	4117413	2262726	6380139
102-SUBSIDIARY HEALTH CENTRES	23000	17000	40000
103-PRIMARY HEALTH CENTRES	167132	1915929	2083061
104-COMMUNITY HEALTH CENTRES	2361077	2400660	4761737
104-DRUG CONTROL	2361077	2400660	4761737
110-HOSPITAL AND DISPENSARIES	27685760	8504521	36190281
110-HOSPITALS AND DISPENSARIES	27685760	8504521	36190281
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36592168	15899948	52492116
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	36592168	15899948	52492116

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	29189	314558	343747
004-HEALTH STATISTICS AND EVALUATION	0	100760	100760
101-AYURVEDA	3079838	2138793	5218631
101-PREVENTION AND CONTROL OF DISEASES	3079838	2138793	5218631
102-HOMEOPATHY	93819	434220	528039
102-PREVENTION OF FOOD ADULTERATION	93819	434220	528039
103-PRIMARY HEALTH CENTRES	65610	227610	293220
104-COMMUNITY HEALTH CENTRES	3560587	1294035	4854622
110-HOSPITAL AND DISPENSARIES	10612457	5826017	16438474
110-HOSPITALS AND DISPENSARIES	10612457	5826017	16438474
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17441500	10335993	27777493
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	17441500	10335993	27777493

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	594103	198296	792399
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	490216	0	490216
	TOTAL FOR MH- 2211-FAMILY WELFARE	1084319	198296	1282615
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	1084319	198296	1282615
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9214699	2953649	12168348
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	564968	190172	755140
	TOTAL FOR MH- 2211-FAMILY WELFARE	9779667	3143821	12923488
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	9779667	3143821	12923488
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	110-HOSPITAL AND DISPENSARIES	29007856	7680545	36688401
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31207856	7680545	38888401
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	609400	366712	976112
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	379720	0	379720
	TOTAL FOR MH- 2211-FAMILY WELFARE	989120	366712	1355832
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	32196976	8047257	40244233
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	336781	197924	534705
	101-PREVENTION AND CONTROL OF DISEASES	1839540	515776	2355316

	102-EMPLOYEES STATE INSURANCE SCHEME	0	254806	254806
	110-HOSPITAL AND DISPENSARIES	32230315	15936300	48166615
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1000	0	1000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34407636	16904806	51312442
Major Head- 2211-FAMILY WELFARE	102-URBAN FAMILY WELFARE SERVICES	451852	0	451852
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11176	156548	167724
	TOTAL FOR MH- 2211-FAMILY WELFARE	463028	156548	619576
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	346402	0	346402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	346402	0	346402
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	35217066	17061354	52278420
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	1666980	485448	2152428
	110-HOSPITAL AND DISPENSARIES	40050173	11378648	51428821
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41717153	11864096	53581249
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	41717153	11864096	53581249
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	2517182	968480	3485662
	004-HEALTH STATISTICS AND EVALUATION	386892	130160	517052
	110-HOSPITAL AND DISPENSARIES	47252806	15439251	62692057
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50156880	16537891	66694771
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	50156880	16537891	66694771
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2728657	905896	3634553
	104-COMMUNITY HEALTH CENTRES	758288	0	758288
	110-HOSPITAL AND DISPENSARIES	20640719	6813044	27453763
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24127664	7718940	31846604
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	24127664	7718940	31846604
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	212258	199600	411858
	101-AYURVEDA	3711996	408902	4120898
	101-PREVENTION AND CONTROL OF DISEASES	3711996	408902	4120898
	102-PREVENTION OF FOOD ADULTERATION	898003	0	898003
	102-SUBSIDIARY HEALTH CENTRES	898003	0	898003
	103-PRIMARY HEALTH CENTRES	314397	130810	445207
	104-COMMUNITY HEALTH CENTRES	8622424	1485244	10107668
	110-HOSPITAL AND DISPENSARIES	69828905	20245868	90074773
	110-HOSPITALS AND DISPENSARIES	69828905	20245868	90074773
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	83587983	22470424	106058407
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	1631102	590730	2221832
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	607036	238512	845548
	TOTAL FOR MH- 2211-FAMILY WELFARE	2238138	829242	3067380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	85826121	23299666	109125787
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	399377	2500	401877
	110-HOSPITAL AND DISPENSARIES	36360848	11460559	47821407

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7500	7500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36760225	11470559	48230784
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	36760225	11470559	48230784
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1756262	596700	2352962
	004-HEALTH STATISTICS AND EVALUATION	437088	145696	582784
	104-DRUG CONTROL	556192	0	556192
	110-HOSPITAL AND DISPENSARIES	29475364	7572541	37047905
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32224906	8314937	40539843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	32424906	8314937	40739843
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2332451	654020	2986471
	101-PREVENTION AND CONTROL OF DISEASES	0	674030	674030
	102-SUBSIDIARY HEALTH CENTRES	0	62106	62106
	103-PRIMARY HEALTH CENTRES	0	336448	336448
	104-COMMUNITY HEALTH CENTRES	669725	1300726	1970451
	110-HOSPITAL AND DISPENSARIES	26911851	8163752	35075603
	110-HOSPITALS AND DISPENSARIES	26911851	8163752	35075603
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29914027	11191082	41105109
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	29914027	11191082	41105109
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	104-COMMUNITY HEALTH CENTRES	4078453	1184400	5262853
	110-HOSPITALS AND DISPENSARIES	8932136	2955948	11888084
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13010589	4140348	17150937
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	13010589	4140348	17150937
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1303378	425932	1729310
	110-HOSPITAL AND DISPENSARIES	15350375	4495589	19845964
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16653753	4921521	21575274
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	16653753	4921521	21575274
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2813958	1005976	3819934
	104-COMMUNITY HEALTH CENTRES	650302	104138	754440
	104-DRUG CONTROL	650302	104138	754440
	110-HOSPITAL AND DISPENSARIES	27527729	9605124	37132853
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30991989	10715238	41707227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	455855	100000	555855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455855	100000	555855
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	31447844	10815238	42263082
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	2540288	882888	3423176
	TOTAL FOR MH- 2211-FAMILY WELFARE	2540288	882888	3423176
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN	2540288	882888	3423176
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1028967	1749984	2778951

	004-HEALTH STATISTICS AND EVALUATION	0	75628	75628
	101-AYURVEDA	250622	426179	676801
	101-PREVENTION AND CONTROL OF DISEASES	250622	426179	676801
	102-HOMEOPATHY	294983	396515	691498
	103-PRIMARY HEALTH CENTRES	502720	112264	614984
	104-COMMUNITY HEALTH CENTRES	53756	28289	82045
	110-HOSPITAL AND DISPENSARIES	29877279	12697863	42575142
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32008327	15486722	47495049
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	32008327	15486722	47495049
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	351768	117256	469024
	103-PRIMARY HEALTH CENTRES	0	93556	93556
	104-COMMUNITY HEALTH CENTRES	530412	330766	861178
	104-DRUG CONTROL	530412	330766	861178
	110-HOSPITAL AND DISPENSARIES	62295774	19912534	82208308
	110-HOSPITALS AND DISPENSARIES	62295774	19912534	82208308
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63177954	20454112	83632066
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA	63177954	20454112	83632066
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	30483308	7570526	38053834
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30483308	7570526	38053834
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	30483308	7570526	38053834
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	20005414	6881931	26887345
	003-TRAINING	924822	112048	1036870

	004-HEALTH STATISTICS AND EVALUATION	548016	184648	732664
	101-PREVENTION AND CONTROL OF DISEASES	3105729	1030453	4136182
	102-PREVENTION OF FOOD ADULTERATION	1345476	297138	1642614
	103-PRIMARY HEALTH CENTRES	9950	0	9950
	104-DRUG CONTROL	589760	380840	970600
	110-HOSPITAL AND DISPENSARIES	18348154	3804603	22152757
	110-HOSPITALS AND DISPENSARIES	18348154	3804603	22152757
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44877321	12691661	57568982
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	44877321	12691661	57568982
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	11864101	3118346	14982447
	003-TRAINING	1649036	144080	1793116
	004-HEALTH STATISTICS AND EVALUATION	2271120	642508	2913628
	101-AYURVEDA	24414242	7546481	31960723
	101-PREVENTION AND CONTROL OF DISEASES	24414242	7546481	31960723
	102-PREVENTION OF FOOD ADULTERATION	1904025	937413	2841438
	102-SUBSIDIARY HEALTH CENTRES	1904025	937413	2841438
	103-PRIMARY HEALTH CENTRES	1030154	1289810	2319964
	104-DRUG CONTROL	1220472	601400	1821872
	107-PUBLIC HEALTH LABORATORIES	593592	341880	935472
	110-HOSPITAL AND DISPENSARIES	134263790	38483741	172747531
	110-HOSPITALS AND DISPENSARIES	134263790	38483741	172747531

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10500	0	10500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	179221032	53105659	232326691
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	179221032	53105659	232326691
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	0	143074	143074
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	143074	143074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA	0	143074	143074
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5228016	1470038	6698054
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	260400	86800	347200
	TOTAL FOR MH- 2211-FAMILY WELFARE	5488416	1556838	7045254
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	5488416	1556838	7045254
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	233432	0	233432
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	233432	0	233432
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	233432	0	233432
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	11210395	2870696	14081091
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5286036	1752696	7038732
	TOTAL FOR MH- 2211-FAMILY WELFARE	16496431	4623392	21119823
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	16496431	4623392	21119823
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2108816	450380	2559196
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	582627	65863	648490
TOTAL FOR MH- 2211-FAMILY WELFARE		2691443	516243	3207686
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR		2691443	516243	3207686
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	889620	223792	1113412
	101-PREVENTION AND CONTROL OF DISEASES	8505075	3222887	11727962
	102-SUBSIDIARY HEALTH CENTRES	3441332	983910	4425242
	103-PRIMARY HEALTH CENTRES	9777835	3219130	12996965
	104-COMMUNITY HEALTH CENTRES	2728345	856768	3585113
	110-HOSPITAL AND DISPENSARIES	8879321	3708495	12587816
	110-HOSPITALS AND DISPENSARIES	8879321	3708495	12587816
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34221528	12214982	46436510
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4322356	1128084	5450440
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1322946	378748	1701694
TOTAL FOR MH- 2211-FAMILY WELFARE		5645302	1506832	7152134
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR		39866830	13721814	53588644
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	461600	461600
	102-EMPLOYEES STATE INSURANCE SCHEME	6428909	1737037	8165946

	102-SUBSIDIARY HEALTH CENTRES	6428909	1737037	8165946
	110-HOSPITAL AND DISPENSARIES	0	309796	309796
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6428909	2508433	8937342
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA		6428909	2508433	8937342
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	209862	209862
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	0	117432	117432
	104-COMMUNITY HEALTH CENTRES	0	481877	481877
	110-HOSPITAL AND DISPENSARIES	2810	2860871	2863681
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2810	3670042	3672852
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR		2810	3670042	3672852
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	252884	252884
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	0	264323	264323
	104-COMMUNITY HEALTH CENTRES	0	586015	586015
	110-HOSPITAL AND DISPENSARIES	0	13058728	13058728
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	14161950	14161950
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR		0	14161950	14161950
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE			
	SCHEME	2849728	802606	3652334
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2849728	802606	3652334
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR		2849728	802606	3652334
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	4923305	612518	5535823
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4923305	612518	5535823
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR		4923305	612518	5535823
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4684410	971702	5656112
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4684410	971702	5656112
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA		4684410	971702	5656112
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2708172	959204	3667376
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2708172	959204	3667376
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		2708172	959204	3667376
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4075623	1245477	5321100
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4075623	1245477	5321100
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		4075623	1245477	5321100
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3337877	988859	4326736
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3337877	988859	4326736
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA		3337877	988859	4326736
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	2255431	672522	2927953
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2255431	672522	2927953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA		2255431	672522	2927953
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2338412	762494	3100906
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2338412	762494	3100906
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA		2338412	762494	3100906
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	11649492	2956867	14606359
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11649492	2956867	14606359
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA		11649492	2956867	14606359
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7705840	2856861	10562701
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7705840	2856861	10562701
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA		7705840	2856861	10562701
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3417483	1089712	4507195
	110-HOSPITALS AND DISPENSARIES	132900	0	132900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3550383	1089712	4640095
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA		3550383	1089712	4640095
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	8479776	3192501	11672277
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8479776	3192501	11672277
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA		8479776	3192501	11672277
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4162713	1296940	5459653
	103-PRIMARY HEALTH CENTRES	291080	0	291080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4453793	1296940	5750733
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA		4453793	1296940	5750733
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	16389250	4156778	20546028
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16389250	4156778	20546028
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA		16389250	4156778	20546028
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3042971	975780	4018751
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3042971	975780	4018751
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR		3042971	975780	4018751
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	13546911	3878551	17425462
	110-HOSPITAL AND DISPENSARIES	13640	0	13640
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13560551	3878551	17439102

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	13560551	3878551	17439102
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	863383	0	863383
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	863383	0	863383
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
102-EMPLOYEES STATE INSURANCE SCHEME	12554388	5275062	17829450
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12554388	5275062	17829450
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR	13417771	5275062	18692833
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	5619664	1759552	7379216
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	998338	365036	1363374
TOTAL FOR MH- 2211-FAMILY WELFARE	6618002	2124588	8742590
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA	6618002	2124588	8742590
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA			
Major Head- 2211-FAMILY WELFARE			
101-RURAL FAMILY WELFARE SERVICES	4049345	1329950	5379295
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3041643	709474	3751117
TOTAL FOR MH- 2211-FAMILY WELFARE	7090988	2039424	9130412
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA	7090988	2039424	9130412
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	910359	520550	1430909
004-HEALTH STATISTICS AND EVALUATION	159092	0	159092
101-AYURVEDA	600462	1520742	2121204

	101-PREVENTION AND CONTROL OF DISEASES	600462	1520742	2121204
	102-HOMEOPATHY	176044	224792	400836
	102-PREVENTION OF FOOD ADULTERATION	176044	224792	400836
	103-PRIMARY HEALTH CENTRES	0	88264	88264
	104-COMMUNITY HEALTH CENTRES	409669	68164	477833
	104-DRUG CONTROL	409669	68164	477833
	110-HOSPITAL AND DISPENSARIES	288020	7159	295179
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2543646	2429671	4973317
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	2543646	2429671	4973317
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83690	0	83690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83690	0	83690
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	83690	0	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	634704	214568	849272
	101-PREVENTION AND CONTROL OF DISEASES	2938734	758332	3697066
	102-SUBSIDIARY HEALTH CENTRES	3134104	923396	4057500
	103-PRIMARY HEALTH CENTRES	5767757	1592812	7360569
	104-COMMUNITY HEALTH CENTRES	2590796	719954	3310750
	110-HOSPITAL AND DISPENSARIES	3876602	1404373	5280975
	110-HOSPITALS AND DISPENSARIES	3876602	1404373	5280975
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18942697	5613435	24556132
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	18942697	5613435	24556132
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	110-HOSPITAL AND DISPENSARIES	35460170	10304082	45764252
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35460170	10304082	45764252
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA		35460170	10304082	45764252
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	4463142	902886	5366028
	110-HOSPITAL AND DISPENSARIES	8062536	3159792	11222328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12525678	4062678	16588356
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT		12525678	4062678	16588356
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	151900	43400	195300
TOTAL FOR MH- 2211-FAMILY WELFARE		151900	43400	195300
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR		151900	43400	195300
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	766104	0	766104
	115-LEAVE ENCASHMENT BENEFITS	4879153	0	4879153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5645257	0	5645257
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3309645	956342	4265987
	103-PRIMARY HEALTH CENTRES	1700000	0	1700000
	104-COMMUNITY HEALTH CENTRES	3600000	0	3600000
	110-HOSPITAL AND DISPENSARIES	51667169	12532654	64199823
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		60276814	13488996	73765810
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA		65922071	13488996	79411067
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				

	102-URBAN FAMILY WELFARE SERVICES	187335	50876	238211
TOTAL FOR MH- 2211-FAMILY WELFARE		187335	50876	238211
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR		187335	50876	238211
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1024320	4500	1028820
	110-HOSPITAL AND DISPENSARIES	50386227	13832022	64218249
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1500	1500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51410547	13838022	65248569
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA		51410547	13838022	65248569
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	603224	1197523	1800747
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2510624	442512	2953136
TOTAL FOR MH- 2211-FAMILY WELFARE		3113848	1640035	4753883
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA		3113848	1640035	4753883
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2611626	844964	3456590
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2611626	844964	3456590
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA		2611626	844964	3456590
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5843505	1710148	7553653
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	130200	43400	173600
TOTAL FOR MH- 2211-FAMILY WELFARE		5973705	1753548	7727253

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN		5973705	1753548	7727253
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6122901	1836644	7959545
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1739058	631796	2370854
TOTAL FOR MH- 2211-FAMILY WELFARE		7861959	2468440	10330399
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI		7861959	2468440	10330399
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6873337	2188394	9061731
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1749444	584636	2334080
TOTAL FOR MH- 2211-FAMILY WELFARE		8622781	2773030	11395811
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		8622781	2773030	11395811
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5904219	1995370	7899589
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4683700	1141714	5825414
TOTAL FOR MH- 2211-FAMILY WELFARE		10587919	3137084	13725003
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI		10587919	3137084	13725003
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	82431	0	82431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92431	0	92431

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAHAR		92431	0	92431
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	363060	0	363060
	101-PREVENTION AND CONTROL OF DISEASES	9508723	1529014	11037737
	102-SUBSIDIARY HEALTH CENTRES	4105714	680842	4786556
	103-PRIMARY HEALTH CENTRES	15548390	2465673	18014063
	104-COMMUNITY HEALTH CENTRES	3580593	467506	4048099
	110-HOSPITAL AND DISPENSARIES	822648	156694	979342
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33929128	5299729	39228857
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		33929128	5299729	39228857
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	12138799	1798478	13937277
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1569275	265268	1834543
TOTAL FOR MH- 2211-FAMILY WELFARE		13708074	2063746	15771820
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT		13708074	2063746	15771820
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	12189346	4146172	16335518
	102-SUBSIDIARY HEALTH CENTRES	3970234	1250696	5220930
	103-PRIMARY HEALTH CENTRES	4586739	1356254	5942993
	104-COMMUNITY HEALTH CENTRES	3394531	476323	3870854
	110-HOSPITAL AND DISPENSARIES	6071186	1763200	7834386

	110-HOSPITALS AND DISPENSARIES	6071186	1763200	7834386
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30212036	8992645	39204681
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		30212036	8992645	39204681
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	146980	0	146980
	004-HEALTH STATISTICS AND EVALUATION	110706	36902	147608
	101-AYURVEDA	9799861	3242984	13042845
	101-PREVENTION AND CONTROL OF DISEASES	9799861	3242984	13042845
	102-HOMEOPATHY	3763429	1315767	5079196
	102-SUBSIDIARY HEALTH CENTRES	3763429	1315767	5079196
	103-PRIMARY HEALTH CENTRES	4527095	1764931	6292026
	104-COMMUNITY HEALTH CENTRES	1908031	602860	2510891
	104-DRUG CONTROL	1908031	602860	2510891
	110-HOSPITAL AND DISPENSARIES	9169468	1512464	10681932
	110-HOSPITALS AND DISPENSARIES	9169468	1512464	10681932
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29425570	8475908	37901478
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		29425570	8475908	37901478
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	449628	149876	599504
	101-PREVENTION AND CONTROL OF DISEASES	5993616	1970681	7964297
	102-SUBSIDIARY HEALTH CENTRES	5363975	1869155	7233130
	103-PRIMARY HEALTH CENTRES	8525945	2850484	11376429
	104-COMMUNITY HEALTH CENTRES	6240894	1389472	7630366

	110-HOSPITAL AND DISPENSARIES	5241295	1804989	7046284
	110-HOSPITALS AND DISPENSARIES	5241295	1804989	7046284
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31815353	10034657	41850010
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN		31815353	10034657	41850010
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAAH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	77536	0	77536
	004-HEALTH STATISTICS AND EVALUATION	110700	36900	147600
	101-PREVENTION AND CONTROL OF DISEASES	9638490	3213970	12852460
	102-SUBSIDIARY HEALTH CENTRES	4468250	1887407	6355657
	103-PRIMARY HEALTH CENTRES	3222286	1191080	4413366
	104-COMMUNITY HEALTH CENTRES	63000	0	63000
	110-HOSPITAL AND DISPENSARIES	2444983	946119	3391102
	110-HOSPITALS AND DISPENSARIES	2444983	946119	3391102
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20025245	7275476	27300721
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAAH, FAZILKA FEROZEPUR		20025245	7275476	27300721
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6019644	2205796	8225440
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1536892	348892	1885784
TOTAL FOR MH- 2211-FAMILY WELFARE		7556536	2554688	10111224
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA		7556536	2554688	10111224
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	6206454	1699078	7905532
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1029456	343152	1372608
TOTAL FOR MH- 2211-FAMILY WELFARE		7235910	2042230	9278140
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		7235910	2042230	9278140
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5029097	1683399	6712496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2341818	789748	3131566
TOTAL FOR MH- 2211-FAMILY WELFARE		7370915	2473147	9844062
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		7370915	2473147	9844062
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4366137	1332804	5698941
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	700216	233572	933788
TOTAL FOR MH- 2211-FAMILY WELFARE		5066353	1566376	6632729
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		5066353	1566376	6632729
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5423006	1615364	7038370
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3742000	957210	4699210
TOTAL FOR MH- 2211-FAMILY WELFARE		9165006	2572574	11737580
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		9165006	2572574	11737580
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	5405540	1999954	7405494
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	996306	332102	1328408
TOTAL FOR MH- 2211-FAMILY WELFARE		6401846	2332056	8733902
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		6401846	2332056	8733902
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	618754	618754
	101-PREVENTION AND CONTROL OF DISEASES	7141208	2508500	9649708
	102-SUBSIDIARY HEALTH CENTRES	4391277	1865488	6256765
	103-PRIMARY HEALTH CENTRES	11108178	3971335	15079513
	104-COMMUNITY HEALTH CENTRES	7755492	3430996	11186488
	110-HOSPITAL AND DISPENSARIES	1902715	1476326	3379041
	110-HOSPITALS AND DISPENSARIES	1902715	1476326	3379041
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32298870	13871399	46170269
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3924734	992408	4917142
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1490129	535320	2025449
TOTAL FOR MH- 2211-FAMILY WELFARE		5414863	1527728	6942591
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA		37713733	15399127	53112860
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2028786	853932	2882718
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	929590	315016	1244606
TOTAL FOR MH- 2211-FAMILY WELFARE		2958376	1168948	4127324
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA		2958376	1168948	4127324

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4799320	1304894	6104214
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3967651	827874	4795525
	TOTAL FOR MH- 2211-FAMILY WELFARE	8766971	2132768	10899739
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	8766971	2132768	10899739
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	110706	36902	147608
	101-PREVENTION AND CONTROL OF DISEASES	11388937	3902970	15291907
	102-HOMEOPATHY	4870711	1650967	6521678
	102-SUBSIDIARY HEALTH CENTRES	4870711	1650967	6521678
	103-PRIMARY HEALTH CENTRES	5997640	1859706	7857346
	104-COMMUNITY HEALTH CENTRES	6203463	1871090	8074553
	110-HOSPITAL AND DISPENSARIES	8450354	2158857	10609211
	110-HOSPITALS AND DISPENSARIES	8450354	2158857	10609211
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37021811	11480492	48502303
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	37021811	11480492	48502303
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	12082777	3974162	16056939
	102-SUBSIDIARY HEALTH CENTRES	6316258	2082148	8398406
	103-PRIMARY HEALTH CENTRES	6176097	1566006	7742103
	104-COMMUNITY HEALTH CENTRES	9557278	2807546	12364824
	110-HOSPITAL AND DISPENSARIES	388604	0	388604
	110-HOSPITALS AND DISPENSARIES	388604	0	388604

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34521014	10429862	44950876
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR		34521014	10429862	44950876
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1450121	504380	1954501
	101-PREVENTION AND CONTROL OF DISEASES	11482325	3455409	14937734
	102-SUBSIDIARY HEALTH CENTRES	1654420	940760	2595180
	103-PRIMARY HEALTH CENTRES	10916280	3250124	14166404
	104-COMMUNITY HEALTH CENTRES	1010722	0	1010722
	110-HOSPITAL AND DISPENSARIES	7825367	2711023	10536390
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34339235	10861696	45200931
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR		34339235	10861696	45200931
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	803917	142344	946261
	004-HEALTH STATISTICS AND EVALUATION	467784	156328	624112
	110-HOSPITAL AND DISPENSARIES	46007496	14294896	60302392
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47282197	14593568	61875765
TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA		47282197	14593568	61875765
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	11675927	3620954	15296881
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11675927	3620954	15296881

TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH		11675927	3620954	15296881
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH		200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	317352	105784	423136
	101-PREVENTION AND CONTROL OF DISEASES	9332716	3131552	12464268
	102-SUBSIDIARY HEALTH CENTRES	2498008	835356	3333364
	103-PRIMARY HEALTH CENTRES	12754485	4044410	16798895
	104-COMMUNITY HEALTH CENTRES	1454118	216834	1670952
	110-HOSPITAL AND DISPENSARIES	8596425	2681020	11277445
	110-HOSPITALS AND DISPENSARIES	8596425	2681020	11277445
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34953104	11014956	45968060
TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN		34953104	11014956	45968060
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4021320	0	4021320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4021320	0	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3348848	619936	3968784
	101-PREVENTION AND CONTROL OF DISEASES	10024405	3320990	13345395
	102-SUBSIDIARY HEALTH CENTRES	6422080	2235104	8657184
	103-PRIMARY HEALTH CENTRES	18244229	5845046	24089275
	104-COMMUNITY HEALTH CENTRES	10952338	3525556	14477894

	104-DRUG CONTROL	10952338	3525556	14477894
	110-HOSPITAL AND DISPENSARIES	15042511	5318364	20360875
	110-HOSPITALS AND DISPENSARIES	15042511	5318364	20360875
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64034411	20864996	84899407
TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR		68055731	20864996	88920727
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	234758	234758
	101-PREVENTION AND CONTROL OF DISEASES	6732692	2463412	9196104
	102-SUBSIDIARY HEALTH CENTRES	2409493	493512	2903005
	103-PRIMARY HEALTH CENTRES	9158319	3443284	12601603
	110-HOSPITAL AND DISPENSARIES	129758	2871	132629
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18430262	6637837	25068099
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI		18430262	6637837	25068099
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	461553	149876	611429
	101-PREVENTION AND CONTROL OF DISEASES	11823125	4053226	15876351
	102-SUBSIDIARY HEALTH CENTRES	4178356	1350918	5529274
	103-PRIMARY HEALTH CENTRES	19552715	6689059	26241774
	107-PUBLIC HEALTH LABORATORIES	0	54790	54790
	110-HOSPITAL AND DISPENSARIES	296149	0	296149
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36311898	12297869	48609767
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI		36311898	12297869	48609767
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	431595	0	431595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431595	0	431595

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR		431595	0	431595
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	643132	105784	748916
	101-PREVENTION AND CONTROL OF DISEASES	6922681	2506336	9429017
	102-SUBSIDIARY HEALTH CENTRES	1823138	592016	2415154
	103-PRIMARY HEALTH CENTRES	7736507	2455312	10191819
	104-COMMUNITY HEALTH CENTRES	7325634	2184200	9509834
	110-HOSPITAL AND DISPENSARIES	5871943	2030572	7902515
	110-HOSPITALS AND DISPENSARIES	5871943	2030572	7902515
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30323035	9874220	40197255
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN		30323035	9874220	40197255
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7779761	2548836	10328597
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	266418	89652	356070
TOTAL FOR MH- 2211-FAMILY WELFARE		8046179	2638488	10684667
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN		8046179	2638488	10684667
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	7299100	2463974	9763074
	102-SUBSIDIARY HEALTH CENTRES	2096664	713332	2809996
	103-PRIMARY HEALTH CENTRES	9149712	3056096	12205808
	104-COMMUNITY HEALTH CENTRES	4203396	983446	5186842
	110-HOSPITAL AND DISPENSARIES	3943989	1685978	5629967
	110-HOSPITALS AND DISPENSARIES	3943989	1685978	5629967

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26692861	8902826	35595687
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	26692861	8902826	35595687
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	1652596	0	1652596
	101-RURAL FAMILY WELFARE SERVICES	1544814	0	1544814
	102-URBAN FAMILY WELFARE SERVICES	570463	0	570463
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2180562	0	2180562
	TOTAL FOR MH- 2211-FAMILY WELFARE	5948435	0	5948435
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	5948435	0	5948435
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10528917	3329354	13858271
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	476605	145664	622269
	TOTAL FOR MH- 2211-FAMILY WELFARE	11005522	3475018	14480540
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	11005522	3475018	14480540
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	443985	443985
	101-PREVENTION AND CONTROL OF DISEASES	5224679	2617356	7842035
	102-SUBSIDIARY HEALTH CENTRES	2797132	1631790	4428922
	103-PRIMARY HEALTH CENTRES	5222269	1762586	6984855
	104-COMMUNITY HEALTH CENTRES	6937562	2356267	9293829
	110-HOSPITAL AND DISPENSARIES	87060	5786251	5873311
	110-HOSPITALS AND DISPENSARIES	87060	5786251	5873311
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20268702	14598235	34866937
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA	20268702	14598235	34866937

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	0	170684	170684
004-HEALTH STATISTICS AND EVALUATION	0	186720	186720
101-PREVENTION AND CONTROL OF DISEASES	11374110	3301266	14675376
102-SUBSIDIARY HEALTH CENTRES	3077597	903044	3980641
103-PRIMARY HEALTH CENTRES	5373124	2679435	8052559
104-COMMUNITY HEALTH CENTRES	5502350	1805622	7307972
110-HOSPITAL AND DISPENSARIES	8362854	5873083	14235937
110-HOSPITALS AND DISPENSARIES	8362854	5873083	14235937
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33690035	14919854	48609889
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	33690035	14919854	48609889

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	3823170	1031092	4854262
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	295000	0	295000
TOTAL FOR MH- 2211-FAMILY WELFARE	4118170	1031092	5149262
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	4118170	1031092	5149262

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	2076840	991178	3068018
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	436992	145664	582656
TOTAL FOR MH- 2211-FAMILY WELFARE	2513832	1136842	3650674
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	2513832	1136842	3650674

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE
Major Head- 2211-FAMILY WELFARE

	101-RURAL FAMILY WELFARE SERVICES	6005940	1972273	7978213
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1356794	411015	1767809
TOTAL FOR MH- 2211-FAMILY WELFARE		7362734	2383288	9746022
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		7362734	2383288	9746022
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	10661923	3500566	14162489
	102-SUBSIDIARY HEALTH CENTRES	8387541	2161394	10548935
	103-PRIMARY HEALTH CENTRES	11448347	3840268	15288615
	104-COMMUNITY HEALTH CENTRES	2688280	1007866	3696146
	110-HOSPITAL AND DISPENSARIES	9494635	4266497	13761132
	110-HOSPITALS AND DISPENSARIES	9494635	4266497	13761132
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42680726	14776591	57457317
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7169454	2043450	9212904
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	927472	77248	1004720
TOTAL FOR MH- 2211-FAMILY WELFARE		8096926	2120698	10217624
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA		50777652	16897289	67674941
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	0	174672	174672
	101-PREVENTION AND CONTROL OF DISEASES	6865689	2569324	9435013
	102-SUBSIDIARY HEALTH CENTRES	1548354	518548	2066902
	103-PRIMARY HEALTH CENTRES	10092097	2944376	13036473
	104-COMMUNITY HEALTH CENTRES	5751992	2494507	8246499
	110-HOSPITAL AND DISPENSARIES	4376712	9876518	14253230

	110-HOSPITALS AND DISPENSARIES	4376712	9876518	14253230
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28634844	18577945	47212789
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	28634844	18577945	47212789
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3549632	1006172	4555804
	TOTAL FOR MH- 2211-FAMILY WELFARE	3549632	1006172	4555804
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	3549632	1006172	4555804
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5360510	1692547	7053057
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2129272	633306	2762578
	TOTAL FOR MH- 2211-FAMILY WELFARE	7489782	2325853	9815635
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	7489782	2325853	9815635
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2649325	1103868	3753193
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2636529	783288	3419817
	TOTAL FOR MH- 2211-FAMILY WELFARE	5285854	1887156	7173010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	5285854	1887156	7173010
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4399171	1316278	5715449
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1029027	340384	1369411
	TOTAL FOR MH- 2211-FAMILY WELFARE	5428198	1656662	7084860
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR	5428198	1656662	7084860
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4601752	987190	5588942
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	146976	204016	350992
TOTAL FOR MH- 2211-FAMILY WELFARE		4748728	1191206	5939934
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		4748728	1191206	5939934
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	0	235460	235460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	235460	235460
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA		0	235460	235460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6699209	1976806	8676015
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1297314	432975	1730289
TOTAL FOR MH- 2211-FAMILY WELFARE		7996523	2409781	10406304
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		7996523	2409781	10406304
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	12939851	4718655	17658506
	102-SUBSIDIARY HEALTH CENTRES	4238042	899366	5137408
	103-PRIMARY HEALTH CENTRES	6948297	2396126	9344423
	104-COMMUNITY HEALTH CENTRES	15505472	4590574	20096046
	110-HOSPITAL AND DISPENSARIES	4849397	2395141	7244538
	110-HOSPITALS AND DISPENSARIES	4849397	2395141	7244538
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44481059	14999862	59480921
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR		44481059	14999862	59480921

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	3723020	1223556	4946576
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1793259	577450	2370709
TOTAL FOR MH- 2211-FAMILY WELFARE	5516279	1801006	7317285
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR	5516279	1801006	7317285

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	366060	121020	487080
101-PREVENTION AND CONTROL OF DISEASES	6544838	2166196	8711034
102-SUBSIDIARY HEALTH CENTRES	7308306	2207448	9515754
103-PRIMARY HEALTH CENTRES	11125151	3476758	14601909
104-COMMUNITY HEALTH CENTRES	1984370	0	1984370
110-HOSPITAL AND DISPENSARIES	2330766	519632	2850398
110-HOSPITALS AND DISPENSARIES	2330766	519632	2850398
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8000	0	8000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29667491	8491054	38158545
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR	29667491	8491054	38158545

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR
Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	5001635	1493794	6495429
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3267945	1056480	4324425
TOTAL FOR MH- 2211-FAMILY WELFARE	8269580	2550274	10819854
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	8269580	2550274	10819854

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	001-DIRECTION AND ADMINISTRATION	2500	0	2500
	101-PREVENTION AND CONTROL OF DISEASES	6998110	3094200	10092310
	102-SUBSIDIARY HEALTH CENTRES	1070500	359520	1430020
	103-PRIMARY HEALTH CENTRES	18849766	5680844	24530610
	104-COMMUNITY HEALTH CENTRES	10605681	4494471	15100152
	110-HOSPITAL AND DISPENSARIES	6650668	389381	7040049
	110-HOSPITALS AND DISPENSARIES	6650668	389381	7040049
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44182225	14018416	58200641
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	44182225	14018416	58200641
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4372636	1426085	5798721
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3983660	1187589	5171249
	TOTAL FOR MH- 2211-FAMILY WELFARE	8356296	2613674	10969970
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA	8356296	2613674	10969970
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6384898	1917954	8302852
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	295071	101222	396293
	TOTAL FOR MH- 2211-FAMILY WELFARE	6679969	2019176	8699145
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR	6679969	2019176	8699145
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6165353	1488841	7654194
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1336861	296540	1633401
TOTAL FOR MH- 2211-FAMILY WELFARE		7502214	1785381	9287595
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		7502214	1785381	9287595
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	6000	6000
	101-PREVENTION AND CONTROL OF DISEASES	4454930	1109802	5564732
	102-SUBSIDIARY HEALTH CENTRES	1085441	357660	1443101
	103-PRIMARY HEALTH CENTRES	12496689	3525674	16022363
	104-COMMUNITY HEALTH CENTRES	3759658	1113344	4873002
	110-HOSPITAL AND DISPENSARIES	6314379	1547192	7861571
	110-HOSPITALS AND DISPENSARIES	6314379	1547192	7861571
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10000	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28111097	7669672	35780769
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		28111097	7669672	35780769
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1550786	308826	1859612
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	524420	75230	599650
TOTAL FOR MH- 2211-FAMILY WELFARE		2075206	384056	2459262
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		2075206	384056	2459262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	793396	277864	1071260

	004-HEALTH STATISTICS AND EVALUATION	62132	0	62132
	101-AYURVEDA	7917268	5227871	13145139
	101-PREVENTION AND CONTROL OF DISEASES	7917268	5227871	13145139
	102-PREVENTION OF FOOD ADULTERATION	2996738	2599136	5595874
	102-SUBSIDIARY HEALTH CENTRES	2996738	2599136	5595874
	103-PRIMARY HEALTH CENTRES	11975253	2548295	14523548
	104-COMMUNITY HEALTH CENTRES	986736	462912	1449648
	110-HOSPITAL AND DISPENSARIES	12660051	2900442	15560493
	110-HOSPITALS AND DISPENSARIES	12660051	2900442	15560493
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37391574	14016520	51408094
	101-RURAL FAMILY WELFARE SERVICES	4084832	1144636	5229468
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1501976	252492	1754468
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	5586808	1397128	6983936
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	43578382	15413648	58992030
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	8536364	2924499	11460863
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1573425	610407	2183832
	TOTAL FOR MH- 2211-FAMILY WELFARE	10109789	3534906	13644695
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	10109789	3534906	13644695

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	15000	0	15000
101-PREVENTION AND CONTROL OF DISEASES	21067207	7157520	28224727
102-SUBSIDIARY HEALTH CENTRES	3598236	1148864	4747100
103-PRIMARY HEALTH CENTRES	21016585	6143594	27160179
104-COMMUNITY HEALTH CENTRES	5811646	856356	6668002
110-HOSPITAL AND DISPENSARIES	3521748	935750	4457498
110-HOSPITALS AND DISPENSARIES	3521748	935750	4457498
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17500	0	17500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55047922	16242084	71290006
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	55047922	16242084	71290006

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	13500	0	13500
101-PREVENTION AND CONTROL OF DISEASES	7365963	2285344	9651307
102-SUBSIDIARY HEALTH CENTRES	2790630	637722	3428352
103-PRIMARY HEALTH CENTRES	11277659	3296222	14573881
104-COMMUNITY HEALTH CENTRES	2011421	619312	2630733
110-HOSPITAL AND DISPENSARIES	5462223	1739818	7202041
110-HOSPITALS AND DISPENSARIES	5462223	1739818	7202041
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5000	0	5000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28926396	8578418	37504814

Major Head- 2211-FAMILY WELFARE

101-RURAL FAMILY WELFARE SERVICES	6005959	1883696	7889655
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	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1773318	724948	2498266
TOTAL FOR MH- 2211-FAMILY WELFARE		7779277	2608644	10387921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA		36905673	11187062	48092735
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	307522	307522
	004-HEALTH STATISTICS AND EVALUATION	0	62132	62132
	101-AYURVEDA	70704	2326108	2396812
	101-PREVENTION AND CONTROL OF DISEASES	70704	2326108	2396812
	102-SUBSIDIARY HEALTH CENTRES	0	99390	99390
	103-PRIMARY HEALTH CENTRES	0	959254	959254
	110-HOSPITAL AND DISPENSARIES	0	1944827	1944827
	110-HOSPITALS AND DISPENSARIES	0	1944827	1944827
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		70704	5699233	5769937
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR		70704	5699233	5769937
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	901692	300564	1202256
	101-PREVENTION AND CONTROL OF DISEASES	7786298	2060698	9846996
	102-SUBSIDIARY HEALTH CENTRES	3610266	707616	4317882
	103-PRIMARY HEALTH CENTRES	7016727	2121824	9138551
	104-COMMUNITY HEALTH CENTRES	3590516	702688	4293204
	110-HOSPITAL AND DISPENSARIES	7168139	2093789	9261928

	110-HOSPITALS AND DISPENSARIES	7168139	2093789	9261928
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30073638	7987179	38060817
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	37163277	10083712	47246989
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4504017	1316363	5820380
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2585622	780170	3365792
	TOTAL FOR MH- 2211-FAMILY WELFARE	7089639	2096533	9186172
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	37163277	10083712	47246989
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	14000	41754	55754
	101-PREVENTION AND CONTROL OF DISEASES	6169274	1897741	8067015
	102-SUBSIDIARY HEALTH CENTRES	632400	132387	764787
	103-PRIMARY HEALTH CENTRES	11160532	4099026	15259558
	104-COMMUNITY HEALTH CENTRES	525000	0	525000
	110-HOSPITAL AND DISPENSARIES	5463624	1182280	6645904
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23964830	7353188	31318018
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2754252	774210	3528462
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4361264	1192928	5554192
	TOTAL FOR MH- 2211-FAMILY WELFARE	7115516	1967138	9082654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176128	0	176128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176128	0	176128
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	31256474	9320326	40576800

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2082704	1388122	3470826
	101-AYURVEDA	11127774	3895698	15023472
	101-PREVENTION AND CONTROL OF DISEASES	11127774	3895698	15023472
	102-SUBSIDIARY HEALTH CENTRES	5599517	1768824	7368341
	103-PRIMARY HEALTH CENTRES	17353269	5947038	23300307
	110-HOSPITAL AND DISPENSARIES	9019864	2958717	11978581
	110-HOSPITALS AND DISPENSARIES	9019864	2958717	11978581
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45183128	15958399	61141527
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	9594410	2993201	12587611
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2520600	681329	3201929
	TOTAL FOR MH- 2211-FAMILY WELFARE	12115010	3674530	15789540
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR	57298138	19632929	76931067
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7346984	2499476	9846460
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	420081	0	420081
	TOTAL FOR MH- 2211-FAMILY WELFARE	7767065	2499476	10266541
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	7888311	2499476	10387787
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7231394	2033898	9265292
TOTAL FOR MH- 2211-FAMILY WELFARE		7231394	2033898	9265292
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR		7231394	2033898	9265292
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4500	0	4500
	101-PREVENTION AND CONTROL OF DISEASES	5922992	1975872	7898864
	102-SUBSIDIARY HEALTH CENTRES	6431917	2095231	8527148
	103-PRIMARY HEALTH CENTRES	21684042	7020468	28704510
	104-COMMUNITY HEALTH CENTRES	7318948	1710404	9029352
	110-HOSPITAL AND DISPENSARIES	12157492	3047491	15204983
	110-HOSPITALS AND DISPENSARIES	12157492	3047491	15204983
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53519891	15849466	69369357
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7442612	2276312	9718924
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1894231	469464	2363695
TOTAL FOR MH- 2211-FAMILY WELFARE		9336843	2745776	12082619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA		63056734	18595242	81651976
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2870422	929172	3799594
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2486956	744960	3231916

TOTAL FOR MH- 2211-FAMILY WELFARE		5357378	1674132	7031510
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR		5357378	1674132	7031510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	3000	3000
	101-PREVENTION AND CONTROL OF DISEASES	10641730	3667178	14308908
	102-SUBSIDIARY HEALTH CENTRES	6579078	2001268	8580346
	103-PRIMARY HEALTH CENTRES	11021993	3422450	14444443
	104-COMMUNITY HEALTH CENTRES	13197177	4423557	17620734
	110-HOSPITAL AND DISPENSARIES	5732867	1785355	7518222
	110-HOSPITALS AND DISPENSARIES	5732867	1785355	7518222
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6000	6000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47172845	15308808	62481653
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR		47172845	15308808	62481653
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	3000	0	3000
	101-PREVENTION AND CONTROL OF DISEASES	6552298	1979296	8531594
	102-SUBSIDIARY HEALTH CENTRES	3976143	1170864	5147007
	103-PRIMARY HEALTH CENTRES	9701423	2679223	12380646
	104-COMMUNITY HEALTH CENTRES	20654240	4385652	25039892
	110-HOSPITAL AND DISPENSARIES	5134711	1637094	6771805
	110-HOSPITALS AND DISPENSARIES	5134711	1637094	6771805
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4500	0	4500

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46026315	11852129	57878444
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4701163	1601813	6302976
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1408570	351556	1760126
	TOTAL FOR MH- 2211-FAMILY WELFARE	6109733	1953369	8063102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	52336048	13805498	66141546
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	12382998	4025566	16408564
	102-SUBSIDIARY HEALTH CENTRES	114492	38164	152656
	103-PRIMARY HEALTH CENTRES	8233948	2779620	11013568
	104-COMMUNITY HEALTH CENTRES	4057808	1380370	5438178
	110-HOSPITAL AND DISPENSARIES	3453658	1222162	4675820
	110-HOSPITALS AND DISPENSARIES	3453658	1222162	4675820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28242904	9445882	37688786
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4891458	1404213	6295671
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2140713	839789	2980502
	TOTAL FOR MH- 2211-FAMILY WELFARE	7032171	2244002	9276173
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	35275075	11689884	46964959
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	5800830	2042152	7842982
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	0	449628
TOTAL FOR MH- 2211-FAMILY WELFARE		6250458	2042152	8292610
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		6250458	2042152	8292610
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3864457	1251688	5116145
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	895763	301018	1196781
TOTAL FOR MH- 2211-FAMILY WELFARE		4760220	1552706	6312926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR		4960220	1552706	6512926
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10000	0	10000
	101-PREVENTION AND CONTROL OF DISEASES	12575963	3891912	16467875
	102-SUBSIDIARY HEALTH CENTRES	3152276	864578	4016854
	103-PRIMARY HEALTH CENTRES	17628752	5484984	23113736
	104-COMMUNITY HEALTH CENTRES	3207952	754894	3962846
	110-HOSPITAL AND DISPENSARIES	6795812	2147116	8942928
	110-HOSPITALS AND DISPENSARIES	6795812	2147116	8942928
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43370755	13143484	56514239
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8522991	2628627	11151618

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1367963	466092	1834055
TOTAL FOR MH- 2211-FAMILY WELFARE		9890954	3094719	12985673
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA		53261709	16238203	69499912
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1506308	478904	1985212
	101-PREVENTION AND CONTROL OF DISEASES	10273338	3492526	13765864
	102-SUBSIDIARY HEALTH CENTRES	2337865	757170	3095035
	103-PRIMARY HEALTH CENTRES	11971616	3426595	15398211
	104-COMMUNITY HEALTH CENTRES	378000	0	378000
	110-HOSPITAL AND DISPENSARIES	14599832	4846301	19446133
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41066959	13001496	54068455
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR		41066959	13001496	54068455
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2249124	775214	3024338
	101-PREVENTION AND CONTROL OF DISEASES	10377302	212506	10589808
	102-SUBSIDIARY HEALTH CENTRES	212500	46000	258500
	103-PRIMARY HEALTH CENTRES	6552334	2069812	8622146
	104-COMMUNITY HEALTH CENTRES	5764918	1873020	7637938
	110-HOSPITAL AND DISPENSARIES	7004943	2021963	9026906
	110-HOSPITALS AND DISPENSARIES	7004943	2021963	9026906
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32161121	6998515	39159636
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6445279	1839976	8285255
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	618550	389300	1007850

TOTAL FOR MH- 2211-FAMILY WELFARE		7063829	2229276	9293105
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA		39224950	9227791	48452741
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	659568	176348	835916
	101-PREVENTION AND CONTROL OF DISEASES	7828464	3055230	10883694
	102-SUBSIDIARY HEALTH CENTRES	3993226	1084606	5077832
	103-PRIMARY HEALTH CENTRES	12500342	3962647	16462989
	104-COMMUNITY HEALTH CENTRES	5195835	1749872	6945707
	110-HOSPITAL AND DISPENSARIES	2940058	921787	3861845
	110-HOSPITALS AND DISPENSARIES	2940058	921787	3861845
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33117493	10950490	44067983
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR		33117493	10950490	44067983
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4990418	1670444	6660862
	102-SUBSIDIARY HEALTH CENTRES	2830429	1080656	3911085
	103-PRIMARY HEALTH CENTRES	9737009	3009587	12746596
	110-HOSPITAL AND DISPENSARIES	4378518	1405300	5783818
	110-HOSPITALS AND DISPENSARIES	4378518	1405300	5783818
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21936374	7165987	29102361
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5320459	1358818	6679277
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	630828	210276	841104
TOTAL FOR MH- 2211-FAMILY WELFARE		5951287	1569094	7520381

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR		27887661	8735081	36622742
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1258852	449279	1708131
	101-PREVENTION AND CONTROL OF DISEASES	7782601	2413658	10196259
	102-SUBSIDIARY HEALTH CENTRES	3895092	894829	4789921
	103-PRIMARY HEALTH CENTRES	6856599	2121157	8977756
	104-COMMUNITY HEALTH CENTRES	1335656	160388	1496044
	110-HOSPITAL AND DISPENSARIES	13655730	4571086	18226816
	110-HOSPITALS AND DISPENSARIES	13655730	4571086	18226816
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34784530	10610397	45394927
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5369900	1735999	7105899
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1029456	171576	1201032
TOTAL FOR MH- 2211-FAMILY WELFARE		6399356	1907575	8306931
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		41183886	12517972	53701858
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8186687	2648772	10835459
	102-SUBSIDIARY HEALTH CENTRES	5185684	1477168	6662852
	103-PRIMARY HEALTH CENTRES	8696212	2391849	11088061
	104-COMMUNITY HEALTH CENTRES	2467606	717552	3185158
	110-HOSPITAL AND DISPENSARIES	4379378	1555988	5935366
	110-HOSPITALS AND DISPENSARIES	4379378	1555988	5935366
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28915567	8791329	37706896

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4460329	1786801	6247130
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2837012	753686	3590698
TOTAL FOR MH- 2211-FAMILY WELFARE		7297341	2540487	9837828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		36412908	11331816	47744724
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6078212	2081943	8160155
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2621816	840977	3462793
TOTAL FOR MH- 2211-FAMILY WELFARE		8700028	2922920	11622948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		8900028	2922920	11822948
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6444408	1993650	8438058
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	960171	322482	1282653
TOTAL FOR MH- 2211-FAMILY WELFARE		7404579	2316132	9720711
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		7404579	2316132	9720711
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	6201250	1633820	7835070
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	465238	0	465238
TOTAL FOR MH- 2211-FAMILY WELFARE		6666488	1633820	8300308
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		6666488	1633820	8300308
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	501920	161024	662944
	101-PREVENTION AND CONTROL OF DISEASES	6225913	1961596	8187509
	102-SUBSIDIARY HEALTH CENTRES	491000	79000	570000
	103-PRIMARY HEALTH CENTRES	6203520	1996720	8200240
	104-COMMUNITY HEALTH CENTRES	816114	0	816114
	110-HOSPITAL AND DISPENSARIES	8393249	1517329	9910578
	110-HOSPITALS AND DISPENSARIES	8393249	1517329	9910578
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22631716	5715669	28347385
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7539826	2436367	9976193
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3542571	984080	4526651
TOTAL FOR MH- 2211-FAMILY WELFARE		11082397	3420447	14502844
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA		33724113	9136116	42860229
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	5761001	1896151	7657152
	102-SUBSIDIARY HEALTH CENTRES	3944111	1178058	5122169
	103-PRIMARY HEALTH CENTRES	5690977	1428844	7119821
	104-COMMUNITY HEALTH CENTRES	1030650	0	1030650
	110-HOSPITAL AND DISPENSARIES	7843426	2642500	10485926
	110-HOSPITALS AND DISPENSARIES	7843426	2642500	10485926
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24270165	7145553	31415718
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR		24270165	7145553	31415718
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4033805	1093859	5127664
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3706621	943464	4650085
TOTAL FOR MH- 2211-FAMILY WELFARE		7740426	2037323	9777749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		7740426	2237323	9977749
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	381722	0	381722
	101-PREVENTION AND CONTROL OF DISEASES	6332202	2198440	8530642
	102-SUBSIDIARY HEALTH CENTRES	2898176	960632	3858808
	103-PRIMARY HEALTH CENTRES	11029245	3662467	14691712
	104-COMMUNITY HEALTH CENTRES	10268951	2589969	12858920
	110-HOSPITAL AND DISPENSARIES	3991918	1943259	5935177

	110-HOSPITALS AND DISPENSARIES	3991918	1943259	5935177
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34902214	11354767	46256981
	101-RURAL FAMILY WELFARE SERVICES	10070708	3380263	13450971
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1537845	348424	1886269
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	11608553	3728687	15337240
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	46510767	15083454	61594221
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	3404565	804564	4209129
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	931608	458188	1389796
	TOTAL FOR MH- 2211-FAMILY WELFARE	4336173	1262752	5598925
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	4336173	1262752	5598925
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	3842192	1240030	5082222
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1341833	618668	1960501
	TOTAL FOR MH- 2211-FAMILY WELFARE	5184025	1858698	7042723
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR	5184025	1858698	7042723
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	101-PREVENTION AND CONTROL OF DISEASES	8682076	2319392	11001468
	102-SUBSIDIARY HEALTH CENTRES	5291409	1906524	7197933
	103-PRIMARY HEALTH CENTRES	5877262	1855630	7732892
	104-COMMUNITY HEALTH CENTRES	1487544	236600	1724144
	110-HOSPITAL AND DISPENSARIES	24008210	6455872	30464082

	110-HOSPITALS AND DISPENSARIES	24008210	6455872	30464082
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45346501	12774018	58120519
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR		45346501	12774018	58120519
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2381864	777463	3159327
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2911844	563790	3475634
TOTAL FOR MH- 2211-FAMILY WELFARE		5293708	1341253	6634961
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		5293708	1341253	6634961
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5169537	1654968	6824505
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1295030	319500	1614530
TOTAL FOR MH- 2211-FAMILY WELFARE		6464567	1974468	8439035
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA		6464567	1974468	8439035
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7493065	3713350	11206415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7493065	3713350	11206415
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8733849	1287284	10021133
	102-SUBSIDIARY HEALTH CENTRES	2134904	696950	2831854
	103-PRIMARY HEALTH CENTRES	5779053	1907812	7686865
	104-COMMUNITY HEALTH CENTRES	6415470	1911676	8327146

	110-HOSPITAL AND DISPENSARIES	4745637	1867070	6612707
	110-HOSPITALS AND DISPENSARIES	4745637	1867070	6612707
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1500	1500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27808913	7672292	35481205
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA		35301978	11385642	46687620
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	24000	0	24000
	101-PREVENTION AND CONTROL OF DISEASES	5240964	1713240	6954204
	102-SUBSIDIARY HEALTH CENTRES	102000	34000	136000
	103-PRIMARY HEALTH CENTRES	15594985	4890771	20485756
	104-COMMUNITY HEALTH CENTRES	2439780	1052952	3492732
	110-HOSPITAL AND DISPENSARIES	2196517	737520	2934037
	110-HOSPITALS AND DISPENSARIES	2196517	737520	2934037
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25598246	8428483	34026729
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA		25598246	8428483	34026729
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4275792	1184347	5460139
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	925010	364770	1289780
TOTAL FOR MH- 2211-FAMILY WELFARE		5200802	1549117	6749919
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		5200802	1549117	6749919
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1691360	515776	2207136

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1851455	663982	2515437
TOTAL FOR MH- 2211-FAMILY WELFARE		3542815	1179758	4722573
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR		3542815	1179758	4722573
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	13314212	3961924	17276136
	102-SUBSIDIARY HEALTH CENTRES	4509083	1394252	5903335
	103-PRIMARY HEALTH CENTRES	8555040	2181012	10736052
	104-COMMUNITY HEALTH CENTRES	9841384	2840502	12681886
	110-HOSPITAL AND DISPENSARIES	6561101	1982624	8543725
	110-HOSPITALS AND DISPENSARIES	6561101	1982624	8543725
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42780820	12360314	55141134
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR		42780820	12360314	55141134
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5374875	1288627	6663502
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2665090	547727	3212817
TOTAL FOR MH- 2211-FAMILY WELFARE		8039965	1836354	9876319
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		8039965	1836354	9876319
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	7718753	2251991	9970744
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3105475	1050444	4155919
TOTAL FOR MH- 2211-FAMILY WELFARE		10824228	3302435	14126663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1032189	0	1032189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032189	0	1032189
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR	11856417	3302435	15158852
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	34500	34500
	101-PREVENTION AND CONTROL OF DISEASES	9572463	1497860	11070323
	102-SUBSIDIARY HEALTH CENTRES	2937189	557615	3494804
	103-PRIMARY HEALTH CENTRES	12582987	2302152	14885139
	110-HOSPITAL AND DISPENSARIES	375339	114245	489584
	110-HOSPITALS AND DISPENSARIES	375339	114245	489584
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	11500	11500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25467978	4517872	29985850
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	32582781	5551384	38134165
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4646727	648193	5294920
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2468076	385319	2853395
	TOTAL FOR MH- 2211-FAMILY WELFARE	7114803	1033512	8148315
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	32582781	5551384	38134165
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	28500	0	28500
	101-PREVENTION AND CONTROL OF DISEASES	12864631	3475014	16339645
	102-SUBSIDIARY HEALTH CENTRES	3814417	1294194	5108611
	103-PRIMARY HEALTH CENTRES	20508386	6471905	26980291

	104-COMMUNITY HEALTH CENTRES	2378028	1243273	3621301
	110-HOSPITAL AND DISPENSARIES	13411348	3969864	17381212
	110-HOSPITALS AND DISPENSARIES	13411348	3969864	17381212
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6000	0	6000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53011310	16454250	69465560
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	53011310	16454250	69465560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5783911	1745917	7529828
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	710028	386552	1096580
	TOTAL FOR MH- 2211-FAMILY WELFARE	6493939	2132469	8626408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	6693939	2132469	8826408
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	609660	195720	805380
	101-PREVENTION AND CONTROL OF DISEASES	10637352	3441273	14078625
	102-SUBSIDIARY HEALTH CENTRES	6521271	1772308	8293579
	103-PRIMARY HEALTH CENTRES	7155781	2228720	9384501
	110-HOSPITAL AND DISPENSARIES	3910239	539876	4450115
	110-HOSPITALS AND DISPENSARIES	3910239	539876	4450115
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000	0	4000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28838303	8177897	37016200

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR		28838303	8177897	37016200
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3552812	1105815	4658627
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2068337	499944	2568281
TOTAL FOR MH- 2211-FAMILY WELFARE		5621149	1605759	7226908
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA		5621149	1605759	7226908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	344482	114762	459244
	101-PREVENTION AND CONTROL OF DISEASES	7538794	2474548	10013342
	102-SUBSIDIARY HEALTH CENTRES	1300854	830735	2131589
	103-PRIMARY HEALTH CENTRES	8581680	2862741	11444421
	104-COMMUNITY HEALTH CENTRES	4280538	1370362	5650900
	110-HOSPITAL AND DISPENSARIES	8239115	2448576	10687691
	110-HOSPITALS AND DISPENSARIES	8239115	2448576	10687691
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30285463	10101724	40387187
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR		30285463	10101724	40387187
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	7000	0	7000
	101-PREVENTION AND CONTROL OF DISEASES	10228489	3413593	13642082
	102-SUBSIDIARY HEALTH CENTRES	1361742	452320	1814062
	103-PRIMARY HEALTH CENTRES	11227267	2815624	14042891
	104-COMMUNITY HEALTH CENTRES	2462182	700036	3162218
	110-HOSPITAL AND DISPENSARIES	7351596	2077127	9428723
	110-HOSPITALS AND DISPENSARIES	7351596	2077127	9428723

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32638276	9458700	42096976
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4876009	1581973	6457982
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3670698	967391	4638089
	TOTAL FOR MH- 2211-FAMILY WELFARE	8546707	2549364	11096071
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	332123	199514	531637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	332123	199514	531637
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	41517106	12207578	53724684
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6386839	1704180	8091019
	102-SUBSIDIARY HEALTH CENTRES	2460317	750096	3210413
	104-COMMUNITY HEALTH CENTRES	3314160	648899	3963059
	110-HOSPITAL AND DISPENSARIES	11262236	2993243	14255479
	110-HOSPITALS AND DISPENSARIES	11262236	2993243	14255479
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23423552	6096418	29519970
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	738294	251244	989538
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1603272	399792	2003064
	TOTAL FOR MH- 2211-FAMILY WELFARE	2341566	651036	2992602
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	25765118	6747454	32512572
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4489344	1507412	5996756
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4420404	1273409	5693813

	TOTAL FOR MH- 2211-FAMILY WELFARE	8909748	2780821	11690569
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	8909748	2780821	11690569
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1415416	474492	1889908
	101-PREVENTION AND CONTROL OF DISEASES	9229812	2948992	12178804
	102-SUBSIDIARY HEALTH CENTRES	661920	102000	763920
	103-PRIMARY HEALTH CENTRES	10403989	2929374	13333363
	104-COMMUNITY HEALTH CENTRES	4678270	1475810	6154080
	110-HOSPITAL AND DISPENSARIES	5730565	1748089	7478654
	110-HOSPITALS AND DISPENSARIES	5730565	1748089	7478654
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32119972	9678757	41798729
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	10838966	3648733	14487699
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	586136	65100	651236
	TOTAL FOR MH- 2211-FAMILY WELFARE	11425102	3713833	15138935
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	43545074	13392590	56937664
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3638001	1499808	5137809
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1736528	739012	2475540
	TOTAL FOR MH- 2211-FAMILY WELFARE	5374529	2238820	7613349
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR	5374529	2238820	7613349
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	609800	308984	918784

	101-PREVENTION AND CONTROL OF DISEASES	16292315	5402496	21694811
	102-SUBSIDIARY HEALTH CENTRES	2180067	725277	2905344
	103-PRIMARY HEALTH CENTRES	8282858	2609171	10892029
	104-COMMUNITY HEALTH CENTRES	4415861	1588404	6004265
	110-HOSPITAL AND DISPENSARIES	2128750	983968	3112718
	110-HOSPITALS AND DISPENSARIES	2128750	983968	3112718
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33909651	11618300	45527951
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	33909651	11618300	45527951
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2813763	994332	3808095
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2045504	684064	2729568
	TOTAL FOR MH- 2211-FAMILY WELFARE	4859267	1678396	6537663
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	4859267	1678396	6537663
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6339304	1149951	7489255
	102-SUBSIDIARY HEALTH CENTRES	272614	62000	334614
	103-PRIMARY HEALTH CENTRES	12420807	3747252	16168059
	104-COMMUNITY HEALTH CENTRES	2733480	645932	3379412
	110-HOSPITAL AND DISPENSARIES	2560734	651933	3212667
	110-HOSPITALS AND DISPENSARIES	2560734	651933	3212667
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24326939	6257068	30584007
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2594523	1125374	3719897
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	527146	214724	741870

	TOTAL FOR MH- 2211-FAMILY WELFARE	3121669	1340098	4461767
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	27448608	7597166	35045774
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6161272	1927773	8089045
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1674144	524591	2198735
	TOTAL FOR MH- 2211-FAMILY WELFARE	7835416	2452364	10287780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	147207	0	147207
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147207	0	147207
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	7982623	2452364	10434987
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4452694	1256898	5709592
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1058273	357212	1415485
	TOTAL FOR MH- 2211-FAMILY WELFARE	5510967	1614110	7125077
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR	5510967	1614110	7125077
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2910074	948412	3858486
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	948638	369224	1317862
	TOTAL FOR MH- 2211-FAMILY WELFARE	3858712	1317636	5176348
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR	3858712	1317636	5176348
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	6694116	1481002	8175118
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2911320	859801	3771121
TOTAL FOR MH- 2211-FAMILY WELFARE		9605436	2340803	11946239
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		9605436	2340803	11946239
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	16000	0	16000
	101-PREVENTION AND CONTROL OF DISEASES	7294070	2400472	9694542
	102-SUBSIDIARY HEALTH CENTRES	7235093	1882986	9118079
	103-PRIMARY HEALTH CENTRES	12291374	3784926	16076300
	104-COMMUNITY HEALTH CENTRES	7266171	1567346	8833517
	110-HOSPITAL AND DISPENSARIES	3558963	1149934	4708897
	110-HOSPITALS AND DISPENSARIES	3558963	1149934	4708897
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37671671	10785664	48457335
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4912707	1628321	6541028
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1481355	506832	1988187
TOTAL FOR MH- 2211-FAMILY WELFARE		6394062	2135153	8529215
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA		44065733	12920817	56986550
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	9890929	3170736	13061665
	102-SUBSIDIARY HEALTH CENTRES	4546516	1436472	5982988

	103-PRIMARY HEALTH CENTRES	9421127	2937238	12358365
	104-COMMUNITY HEALTH CENTRES	16909941	3483529	20393470
	110-HOSPITAL AND DISPENSARIES	26601186	8021440	34622626
	110-HOSPITALS AND DISPENSARIES	26601186	8021440	34622626
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67369699	19049415	86419114
	101-RURAL FAMILY WELFARE SERVICES	9995227	2681638	12676865
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1581878	495264	2077142
	TOTAL FOR MH- 2211-FAMILY WELFARE	11577105	3176902	14754007
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	78946804	22226317	101173121
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	5780178	1956312	7736490
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1409772	469924	1879696
	TOTAL FOR MH- 2211-FAMILY WELFARE	7189950	2426236	9616186
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	7189950	2426236	9616186
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	1996396	682812	2679208
	101-PREVENTION AND CONTROL OF DISEASES	8438304	2779624	11217928
	102-SUBSIDIARY HEALTH CENTRES	1829454	541784	2371238
	103-PRIMARY HEALTH CENTRES	8649411	2783250	11432661
	104-COMMUNITY HEALTH CENTRES	3243516	1046824	4290340
	110-HOSPITAL AND DISPENSARIES	14608080	4566406	19174486
	110-HOSPITALS AND DISPENSARIES	14608080	4566406	19174486
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38765161	12400700	51165861

Major Head- 2211-FAMILY WELFARE					
	101-RURAL FAMILY WELFARE SERVICES	3781472	1426901	5208373	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1870584	637042	2507626	
	TOTAL FOR MH- 2211-FAMILY WELFARE	5652056	2063943	7715999	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA	44417217	14464643	58881860	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	104-COMMUNITY HEALTH CENTRES	301502	0	301502	
	110-HOSPITAL AND DISPENSARIES	1830868	0	1830868	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370	
Major Head- 2211-FAMILY WELFARE					
	101-RURAL FAMILY WELFARE SERVICES	4399411	1258915	5658326	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	260400	86800	347200	
	TOTAL FOR MH- 2211-FAMILY WELFARE	4659811	1345715	6005526	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	6792181	1345715	8137896	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	001-DIRECTION AND ADMINISTRATION	390936	132210	523146	
	101-PREVENTION AND CONTROL OF DISEASES	12604852	4389072	16993924	
	102-SUBSIDIARY HEALTH CENTRES	4190404	803984	4994388	
	103-PRIMARY HEALTH CENTRES	10765571	3067916	13833487	
	104-COMMUNITY HEALTH CENTRES	4099070	1159392	5258462	
	110-HOSPITAL AND DISPENSARIES	1838323	630848	2469171	
	110-HOSPITALS AND DISPENSARIES	1838323	630848	2469171	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33889156	10183422	44072578	
Major Head- 2211-FAMILY WELFARE					
	101-RURAL FAMILY WELFARE SERVICES	2686072	889962	3576034	

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4191234	1494818	5686052
TOTAL FOR MH- 2211-FAMILY WELFARE		6877306	2384780	9262086
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA		40766462	12568202	53334664
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4760658	1471702	6232360
TOTAL FOR MH- 2211-FAMILY WELFARE		4760658	1471702	6232360
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR		4760658	1471702	6232360
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6038068	1976540	8014608
	102-SUBSIDIARY HEALTH CENTRES	5058842	1121802	6180644
	103-PRIMARY HEALTH CENTRES	7874921	2406655	10281576
	104-COMMUNITY HEALTH CENTRES	12736651	2671950	15408601
	110-HOSPITAL AND DISPENSARIES	1287558	281489	1569047
	110-HOSPITALS AND DISPENSARIES	1287558	281489	1569047
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32996040	8458436	41454476
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4815688	1098453	5914141
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1080790	335084	1415874
TOTAL FOR MH- 2211-FAMILY WELFARE		5896478	1433537	7330015
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR		38892518	9891973	48784491
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3076437	695600	3772037

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3076437	695600	3772037
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA		3076437	695600	3772037
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2400	4000	6400
	101-PREVENTION AND CONTROL OF DISEASES	9714460	3332741	13047201
	102-SUBSIDIARY HEALTH CENTRES	870600	290200	1160800
	103-PRIMARY HEALTH CENTRES	9967776	3576937	13544713
	104-COMMUNITY HEALTH CENTRES	653504	193800	847304
	110-HOSPITAL AND DISPENSARIES	2802556	790482	3593038
	110-HOSPITALS AND DISPENSARIES	2802556	790482	3593038
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24011296	8188160	32199456
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4557788	1539254	6097042
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1020232	0	1020232
TOTAL FOR MH- 2211-FAMILY WELFARE		5578020	1539254	7117274
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		29589316	9727414	39316730
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5733	0	5733
	101-PREVENTION AND CONTROL OF DISEASES	13572730	4424258	17996988
	102-SUBSIDIARY HEALTH CENTRES	2440775	901781	3342556
	103-PRIMARY HEALTH CENTRES	18070748	5597132	23667880
	104-COMMUNITY HEALTH CENTRES	4148373	1905410	6053783
	110-HOSPITAL AND DISPENSARIES	957141	293122	1250263
	110-HOSPITALS AND DISPENSARIES	957141	293122	1250263

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39198500	13121703	52320203
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA	39198500	13121703	52320203
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2171251	887164	3058415
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1438192	491740	1929932
	TOTAL FOR MH- 2211-FAMILY WELFARE	3609443	1378904	4988347
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	3609443	1378904	4988347
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2903098	1334685	4237783
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2454577	977462	3432039
	TOTAL FOR MH- 2211-FAMILY WELFARE	5357675	2312147	7669822
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR	5357675	2312147	7669822
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6000	0	6000
	101-PREVENTION AND CONTROL OF DISEASES	9466579	3123368	12589947
	102-SUBSIDIARY HEALTH CENTRES	2192287	673204	2865491
	103-PRIMARY HEALTH CENTRES	8572913	2563831	11136744
	104-COMMUNITY HEALTH CENTRES	5152681	1225922	6378603
	110-HOSPITAL AND DISPENSARIES	2089879	690136	2780015
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27483339	8276461	35759800
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5270518	2009618	7280136
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3096941	1038845	4135786
	TOTAL FOR MH- 2211-FAMILY WELFARE	8367459	3048463	11415922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1032820	0	1032820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032820	0	1032820
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	36883618	11324924	48208542
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	24500	24500
	101-PREVENTION AND CONTROL OF DISEASES	17085427	5798397	22883824
	102-SUBSIDIARY HEALTH CENTRES	920089	227992	1148081
	103-PRIMARY HEALTH CENTRES	15761911	4969338	20731249
	104-COMMUNITY HEALTH CENTRES	9896644	1897928	11794572
	110-HOSPITAL AND DISPENSARIES	547927	183822	731749
	110-HOSPITALS AND DISPENSARIES	547927	183822	731749
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1000	1000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44211998	13102977	57314975
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	44611998	13102977	57714975
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	8228520	2561858	10790378

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	289554	96518	386072
TOTAL FOR MH- 2211-FAMILY WELFARE		8518074	2658376	11176450
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA		8518074	2658376	11176450
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4234544	1623621	5858165
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4098254	1328449	5426703
TOTAL FOR MH- 2211-FAMILY WELFARE		8332798	2952070	11284868
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA		8332798	2952070	11284868
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5425384	1499866	6925250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	452401	152236	604637
TOTAL FOR MH- 2211-FAMILY WELFARE		5877785	1652102	7529887
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		5877785	1652102	7529887
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	134604	134604
	101-PREVENTION AND CONTROL OF DISEASES	7942010	2415452	10357462
	102-SUBSIDIARY HEALTH CENTRES	810000	135000	945000
	103-PRIMARY HEALTH CENTRES	1552396	523316	2075712
	104-COMMUNITY HEALTH CENTRES	5920790	1650640	7571430
	110-HOSPITAL AND DISPENSARIES	33216637	9408828	42625465

	110-HOSPITALS AND DISPENSARIES	33216637	9408828	42625465
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49441833	14267840	63709673
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6078356	1703456	7781812
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	727577	197424	925001
	TOTAL FOR MH- 2211-FAMILY WELFARE	6805933	1900880	8706813
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA	56247766	16168720	72416486
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2361780	879556	3241336
	101-PREVENTION AND CONTROL OF DISEASES	8959717	2957996	11917713
	102-SUBSIDIARY HEALTH CENTRES	4322017	1166476	5488493
	103-PRIMARY HEALTH CENTRES	10775683	3169974	13945657
	104-COMMUNITY HEALTH CENTRES	3839751	1068180	4907931
	110-HOSPITAL AND DISPENSARIES	8147517	1847872	9995389
	110-HOSPITALS AND DISPENSARIES	8147517	1847872	9995389
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10000	0	10000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38416465	11090054	49506519
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5238781	1990753	7229534
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	931912	141020	1072932
	TOTAL FOR MH- 2211-FAMILY WELFARE	6170693	2131773	8302466
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	44587158	13221827	57808985
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	9221400	2862736	12084136
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	0	449628
TOTAL FOR MH- 2211-FAMILY WELFARE		9671028	2862736	12533764
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA		9671028	2862736	12533764
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	12000	0	12000
	101-PREVENTION AND CONTROL OF DISEASES	7854051	2705124	10559175
	102-SUBSIDIARY HEALTH CENTRES	125000	22000	147000
	103-PRIMARY HEALTH CENTRES	19318160	5378144	24696304
	104-COMMUNITY HEALTH CENTRES	9026287	2384940	11411227
	110-HOSPITAL AND DISPENSARIES	8589373	2739575	11328948
	110-HOSPITALS AND DISPENSARIES	8589373	2739575	11328948
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000	0	4000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44928871	13229783	58158654
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5730772	1837115	7567887
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	760253	330275	1090528
TOTAL FOR MH- 2211-FAMILY WELFARE		6491025	2167390	8658415
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA		51419896	15397173	66817069
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	0	58680	58680
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	58680	58680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR		0	58680	58680

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL					
Major Head- 2211-FAMILY WELFARE					
	101-RURAL FAMILY WELFARE SERVICES	7798750	2429889	10228639	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2759596	829590	3589186	
	TOTAL FOR MH- 2211-FAMILY WELFARE	10558346	3259479	13817825	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	10558346	3259479	13817825	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA					
Major Head- 2211-FAMILY WELFARE					
	101-RURAL FAMILY WELFARE SERVICES	2482133	828329	3310462	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	907565	269239	1176804	
	TOTAL FOR MH- 2211-FAMILY WELFARE	3389698	1097568	4487266	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	3389698	1097568	4487266	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	001-DIRECTION AND ADMINISTRATION	317352	105784	423136	
	101-PREVENTION AND CONTROL OF DISEASES	8311217	2656063	10967280	
	102-SUBSIDIARY HEALTH CENTRES	2444439	918564	3363003	
	103-PRIMARY HEALTH CENTRES	9879325	2969273	12848598	
	104-COMMUNITY HEALTH CENTRES	3717279	1186470	4903749	
	110-HOSPITAL AND DISPENSARIES	4268907	1541160	5810067	
	110-HOSPITALS AND DISPENSARIES	4268907	1541160	5810067	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28938519	9377314	38315833	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	28938519	9377314	38315833	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	101-PREVENTION AND CONTROL OF DISEASES	10870856	3516016	14386872	

	102-SUBSIDIARY HEALTH CENTRES	3988389	1209304	5197693
	103-PRIMARY HEALTH CENTRES	6480427	1601602	8082029
	104-COMMUNITY HEALTH CENTRES	552317	180744	733061
	110-HOSPITAL AND DISPENSARIES	16229528	4916350	21145878
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38121517	11424016	49545533
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR		38121517	11424016	49545533
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5372692	1705738	7078430
	102-SUBSIDIARY HEALTH CENTRES	3332826	740953	4073779
	103-PRIMARY HEALTH CENTRES	6824912	2372422	9197334
	104-COMMUNITY HEALTH CENTRES	2447330	587550	3034880
	110-HOSPITAL AND DISPENSARIES	7941355	2846930	10788285
	110-HOSPITALS AND DISPENSARIES	7941355	2846930	10788285
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25919115	8253593	34172708
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA		25919115	8253593	34172708
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	12681134	3961532	16642666
	102-SUBSIDIARY HEALTH CENTRES	7492060	2018428	9510488
	103-PRIMARY HEALTH CENTRES	9244202	3437917	12682119
	104-COMMUNITY HEALTH CENTRES	1683984	434808	2118792
	110-HOSPITALS AND DISPENSARIES	1688656	653096	2341752
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32790036	10505781	43295817
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR		32790036	10505781	43295817
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	596340	198780	795120

	101-PREVENTION AND CONTROL OF DISEASES	6274236	1859024	8133260
	102-SUBSIDIARY HEALTH CENTRES	1729808	403256	2133064
	103-PRIMARY HEALTH CENTRES	7248775	2629339	9878114
	104-COMMUNITY HEALTH CENTRES	8606217	2662508	11268725
	110-HOSPITAL AND DISPENSARIES	4973992	1593510	6567502
	110-HOSPITALS AND DISPENSARIES	4973992	1593510	6567502
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29429368	9346417	38775785
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	29429368	9346417	38775785
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	935300	156592	1091892
	101-PREVENTION AND CONTROL OF DISEASES	9009632	2981660	11991292
	102-SUBSIDIARY HEALTH CENTRES	1711520	511725	2223245
	103-PRIMARY HEALTH CENTRES	10735516	2833544	13569060
	104-COMMUNITY HEALTH CENTRES	3973246	924834	4898080
	110-HOSPITAL AND DISPENSARIES	7124950	2100244	9225194
	110-HOSPITALS AND DISPENSARIES	7124950	2100244	9225194
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33490164	9508599	42998763
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	33490164	9508599	42998763
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3875714	1321487	5197201
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1770574	620480	2391054
	TOTAL FOR MH- 2211-FAMILY WELFARE	5646288	1941967	7588255
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	5646288	1941967	7588255
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2640886	0	2640886
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2640886	0	2640886
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA		2640886	0	2640886
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2000	0	2000
	101-PREVENTION AND CONTROL OF DISEASES	4993496	1639868	6633364
	102-SUBSIDIARY HEALTH CENTRES	4753407	1469736	6223143
	103-PRIMARY HEALTH CENTRES	11822064	3867279	15689343
	104-COMMUNITY HEALTH CENTRES	3118681	968582	4087263
	110-HOSPITAL AND DISPENSARIES	3221868	969925	4191793
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1000	0	1000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27912516	8915390	36827906
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR		27912516	8915390	36827906
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	12110425	4438509	16548934
	102-SUBSIDIARY HEALTH CENTRES	2403865	1007069	3410934
	103-PRIMARY HEALTH CENTRES	7596757	2312152	9908909
	104-COMMUNITY HEALTH CENTRES	2966964	1097300	4064264
	110-HOSPITAL AND DISPENSARIES	6500843	2458641	8959484
	110-HOSPITALS AND DISPENSARIES	6500843	2458641	8959484
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31578854	11313671	42892525
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5820264	1837192	7657456

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2208480	585700	2794180
TOTAL FOR MH- 2211-FAMILY WELFARE		8028744	2422892	10451636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	123169	0	123169
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123169	0	123169
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR		39730767	13736563	53467330
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	13500	0	13500
	101-PREVENTION AND CONTROL OF DISEASES	15081233	5007192	20088425
	102-SUBSIDIARY HEALTH CENTRES	1190124	448124	1638248
	103-PRIMARY HEALTH CENTRES	10790338	2379580	13169918
	104-COMMUNITY HEALTH CENTRES	13073481	2992674	16066155
	110-HOSPITAL AND DISPENSARIES	5632876	1509133	7142009
	110-HOSPITALS AND DISPENSARIES	5632876	1509133	7142009
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3000	0	3000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45784552	12336703	58121255
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR		45784552	12336703	58121255
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2459858	1005667	3465525
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2346822	738178	3085000
TOTAL FOR MH- 2211-FAMILY WELFARE		4806680	1743845	6550525
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA		4806680	1743845	6550525
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	13796251	4293118	18089369
	102-SUBSIDIARY HEALTH CENTRES	1675442	532000	2207442
	103-PRIMARY HEALTH CENTRES	13976017	4364915	18340932
	104-COMMUNITY HEALTH CENTRES	8351614	2494688	10846302
	110-HOSPITAL AND DISPENSARIES	6962493	1660802	8623295
	110-HOSPITALS AND DISPENSARIES	6962493	1660802	8623295
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44761817	13345523	58107340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR	44761817	13345523	58107340
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6635134	2486083	9121217
	102-SUBSIDIARY HEALTH CENTRES	309000	130677	439677
	103-PRIMARY HEALTH CENTRES	10513159	4908049	15421208
	104-COMMUNITY HEALTH CENTRES	3372180	657240	4029420
	110-HOSPITALS AND DISPENSARIES	6975716	3176086	10151802
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27805189	11358135	39163324
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	27805189	11358135	39163324
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	1852656	308776	2161432
	110-HOSPITAL AND DISPENSARIES	16894786	2310058	19204844
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18747442	2618834	21366276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	433385	0	433385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433385	0	433385
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	19180827	2618834	21799661
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				

Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	3241534	0	3241534
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2292267	1150044	3442311
	TOTAL FOR MH- 2211-FAMILY WELFARE	5533801	1150044	6683845
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA	5533801	1150044	6683845
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1641232	516056	2157288
	104-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	110-HOSPITAL AND DISPENSARIES	33601864	9340121	42941985
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37243096	9856177	47099273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	37443096	9856177	47299273
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1200000	0	1200000
	101-PREVENTION AND CONTROL OF DISEASES	434040	147036	581076
	110-HOSPITAL AND DISPENSARIES	74456844	23247407	97704251
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	76090884	23394443	99485327
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	4548181	1238912	5787093
	TOTAL FOR MH- 2211-FAMILY WELFARE	4548181	1238912	5787093
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	80639065	24633355	105272420
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4540088	663342	5203430

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4414932	958214	5373146
TOTAL FOR MH- 2211-FAMILY WELFARE		8955020	1621556	10576576
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR		8955020	1621556	10576576
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5229446	1901875	7131321
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	856602	222938	1079540
TOTAL FOR MH- 2211-FAMILY WELFARE		6086048	2124813	8210861
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR		6086048	2124813	8210861
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	186343	0	186343
	101-PREVENTION AND CONTROL OF DISEASES	6513970	1733144	8247114
	102-SUBSIDIARY HEALTH CENTRES	2888188	411628	3299816
	103-PRIMARY HEALTH CENTRES	5694420	1773545	7467965
	104-COMMUNITY HEALTH CENTRES	750256	114000	864256
	110-HOSPITAL AND DISPENSARIES	9180029	2390916	11570945
	110-HOSPITALS AND DISPENSARIES	9180029	2390916	11570945
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25213206	6423233	31636439
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2502720	988780	3491500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1754356	119418	1873774
TOTAL FOR MH- 2211-FAMILY WELFARE		4257076	1108198	5365274
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR		29470282	7531431	37001713
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	420831	130512	551343
	101-PREVENTION AND CONTROL OF DISEASES	9747238	3738584	13485822
	102-SUBSIDIARY HEALTH CENTRES	449260	153020	602280
	103-PRIMARY HEALTH CENTRES	4238156	1295364	5533520
	104-COMMUNITY HEALTH CENTRES	1772800	404780	2177580
	110-HOSPITAL AND DISPENSARIES	7503024	2147413	9650437
	110-HOSPITALS AND DISPENSARIES	7503024	2147413	9650437
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24131309	7869673	32000982
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	24131309	7869673	32000982
DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	9830061	21896200	31726261
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9830061	21896200	31726261
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR	9830061	21896200	31726261
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6588029	2032220	8620249
	102-SUBSIDIARY HEALTH CENTRES	36000	6000	42000
	103-PRIMARY HEALTH CENTRES	11499491	3229484	14728975
	104-COMMUNITY HEALTH CENTRES	24522621	7867313	32389934
	110-HOSPITAL AND DISPENSARIES	42530183	13153552	55683735
	110-HOSPITALS AND DISPENSARIES	42530183	13153552	55683735
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	85176324	26288569	111464893
	TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	85176324	26288569	111464893
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
	103-PRIMARY HEALTH CENTRES	29383	0	29383

	110-HOSPITAL AND DISPENSARIES	340592	0	340592
	110-HOSPITALS AND DISPENSARIES	340592	0	340592
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		380975	0	380975
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR		380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1020521	0	1020521
	110-HOSPITAL AND DISPENSARIES	386953	0	386953
	110-HOSPITALS AND DISPENSARIES	386953	0	386953
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1407474	0	1407474
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR		1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6996	0	6996
	102-EMPLOYEES STATE INSURANCE SCHEME	5816595	1123279	6939874
	110-HOSPITAL AND DISPENSARIES	4774	0	4774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5828365	1123279	6951644
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR		5828365	1123279	6951644
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	286206	0	286206
	110-HOSPITAL AND DISPENSARIES	473974	0	473974
	110-HOSPITALS AND DISPENSARIES	473974	0	473974
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		760180	0	760180
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR		760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	97390	0	97390

	103-PRIMARY HEALTH CENTRES	109240	0	109240
	110-HOSPITAL AND DISPENSARIES	305406	0	305406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	512036	0	512036
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	9000	0	9000
	101-PREVENTION AND CONTROL OF DISEASES	4379629	1551486	5931115
	102-SUBSIDIARY HEALTH CENTRES	405405	136000	541405
	103-PRIMARY HEALTH CENTRES	9932254	3523062	13455316
	104-COMMUNITY HEALTH CENTRES	5713522	1883450	7596972
	110-HOSPITAL AND DISPENSARIES	4940604	1553661	6494265
	110-HOSPITALS AND DISPENSARIES	4940604	1553661	6494265
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25380414	8647659	34028073
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5578072	1536982	7115054
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	303115	102004	405119
	TOTAL FOR MH- 2211-FAMILY WELFARE	5881187	1638986	7520173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	31461601	10286645	41748246
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	1500	1500
	101-PREVENTION AND CONTROL OF DISEASES	7094218	2250032	9344250
	102-SUBSIDIARY HEALTH CENTRES	240000	80000	320000

	103-PRIMARY HEALTH CENTRES	9704671	3199990	12904661
	104-COMMUNITY HEALTH CENTRES	7576461	2141560	9718021
	110-HOSPITAL AND DISPENSARIES	5280844	1448838	6729682
	110-HOSPITALS AND DISPENSARIES	5280844	1448838	6729682
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29896194	9121920	39018114
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3617462	1108790	4726252
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1213563	408374	1621937
	TOTAL FOR MH- 2211-FAMILY WELFARE	4831025	1517164	6348189
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	34727219	10639084	45366303
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1629165	0	1629165
	104-COMMUNITY HEALTH CENTRES	239252	0	239252
	110-HOSPITAL AND DISPENSARIES	208592	0	208592
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2077009	0	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	16265	0	16265
	110-HOSPITAL AND DISPENSARIES	277284	0	277284
	110-HOSPITALS AND DISPENSARIES	277284	0	277284
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	293549	0	293549
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	369036	124764	493800

	101-PREVENTION AND CONTROL OF DISEASES	14815596	4346740	19162336
	102-SUBSIDIARY HEALTH CENTRES	447105	148000	595105
	103-PRIMARY HEALTH CENTRES	8484016	2446756	10930772
	104-COMMUNITY HEALTH CENTRES	5702926	1661230	7364156
	110-HOSPITAL AND DISPENSARIES	8648920	2734894	11383814
	110-HOSPITALS AND DISPENSARIES	8648920	2734894	11383814
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38467599	11462384	49929983
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	38467599	11462384	49929983
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	598413	0	598413
	110-HOSPITAL AND DISPENSARIES	150425	0	150425
	110-HOSPITALS AND DISPENSARIES	150425	0	150425
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	748838	0	748838
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	748838	0	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	837652	279384	1117036
	101-PREVENTION AND CONTROL OF DISEASES	6331523	1913636	8245159
	102-SUBSIDIARY HEALTH CENTRES	488000	148000	636000
	103-PRIMARY HEALTH CENTRES	9580092	3101874	12681966
	104-COMMUNITY HEALTH CENTRES	2476886	802390	3279276
	110-HOSPITAL AND DISPENSARIES	4779015	1637643	6416658
	110-HOSPITALS AND DISPENSARIES	4779015	1637643	6416658
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24493168	7882927	32376095
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	24493168	7882927	32376095
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	951829	317352	1269181
	101-PREVENTION AND CONTROL OF DISEASES	8021440	2703430	10724870
	102-SUBSIDIARY HEALTH CENTRES	1211900	408320	1620220
	103-PRIMARY HEALTH CENTRES	6705217	1954199	8659416
	104-COMMUNITY HEALTH CENTRES	11033075	3987378	15020453
	110-HOSPITAL AND DISPENSARIES	17186790	5402834	22589624
	110-HOSPITALS AND DISPENSARIES	17186790	5402834	22589624
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45110251	14773513	59883764
Major Head- 2211-FAMILY WELFARE	101-RURAL FAMILY WELFARE SERVICES	2085676	1062685	3148361
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	293304	65100	358404
TOTAL FOR MH- 2211-FAMILY WELFARE		2378980	1127785	3506765
TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR		47489231	15901298	63390529
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	1220408	411516	1631924
	101-PREVENTION AND CONTROL OF DISEASES	16322	0	16322
	103-PRIMARY HEALTH CENTRES	0	51169	51169
	104-COMMUNITY HEALTH CENTRES	724480	231760	956240
	110-HOSPITAL AND DISPENSARIES	19493335	5549902	25043237
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21454545	6244347	27698892
TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR		21454545	6244347	27698892
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	102-HOMEOPATHY	190764	288948	479712
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		190764	288948	479712

TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR		190764	288948	479712
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	58332	0	58332
	101-PREVENTION AND CONTROL OF DISEASES	2581316	871707	3453023
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2639648	871707	3511355
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		2663037	871707	3534744
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23389	0	23389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23389	0	23389
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		2663037	871707	3534744
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	7125999	1929344	9055343
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7125999	1929344	9055343
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR		7125999	1929344	9055343
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	9658242	3238135	12896377
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9658242	3238135	12896377
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91746	40021	131767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91746	40021	131767

TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		9749988	3278156	13028144
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		21029822276	7324831747	28354654023
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		21029822276	7324831747	28354654023
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
001-DIRECTION AND ADMINISTRATION		32936	0	32936
105-ALLOPATHY		77153414	0	77153414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77186350	0	77186350
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77186350	0	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
200-OTHER SERVICES AND SUPPLIES		2520946	844704	3365650
TOTAL FOR MH- 2211-FAMILY WELFARE		2520946	844704	3365650
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
105-ALLOPATHY		67036462	2875777	69912239
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		38229385	3142223	41371608
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		105265847	6018000	111283847
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		107786793	6862704	114649497
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		3496094	265791	3761885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3496094	265791	3761885
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		3496094	265791	3761885
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	378618	0	378618
101-PREVENTION AND CONTROL OF DISEASES	1554590	0	1554590
102-SUBSIDIARY HEALTH CENTRES	1140976	313680	1454656
103-PRIMARY HEALTH CENTRES	858320	0	858320
104-COMMUNITY HEALTH CENTRES	104138	0	104138
110-HOSPITAL AND DISPENSARIES	514368	0	514368
110-HOSPITALS AND DISPENSARIES	514368	0	514368
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4551010	313680	4864690
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	4551010	313680	4864690

DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

110-HOSPITAL AND DISPENSARIES	14077865	4481665	18559530
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14077865	4481665	18559530

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	640011	138924	778935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	640011	138924	778935
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	14717876	4620589	19338465

DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	379118	0	379118
101-AYURVEDA	27021172	8832247	35853419
101-PREVENTION AND CONTROL OF DISEASES	27021172	8832247	35853419
102-SUBSIDIARY HEALTH CENTRES	2215932	0	2215932
103-PRIMARY HEALTH CENTRES	1171920	0	1171920
110-HOSPITALS AND DISPENSARIES	1147168	0	1147168
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31935310	8832247	40767557

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	263324	0	263324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263324	0	263324
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	32198634	8832247	41030881
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1010508	0	1010508
	102-EMPLOYEES STATE INSURANCE SCHEME	2505501	828300	3333801
	110-HOSPITAL AND DISPENSARIES	17789657	5532434	23322091
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21305666	6360734	27666400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	517406	224040	741446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	517406	224040	741446
	TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	21823072	6584774	28407846
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	8150926	3155617	11306543
	110-HOSPITAL AND DISPENSARIES	266959556	84437148	351396704
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	275110482	87592765	362703247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2677798	135506	2813304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2677798	135506	2813304
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	277788280	87728271	365516551
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	40480254	14416959	54897213
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40480254	14416959	54897213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	641173	42398	683571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	641173	42398	683571
	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	41121427	14459357	55580784
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	869969	0	869969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	869969	0	869969
	TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	869969	0	869969
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	862091474	284148890	1146240364
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	862091474	284148890	1146240364
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	44300362	0	44300362
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20847229	0	20847229
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	65147591	0	65147591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	927239065	284148890	1211387955
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	878525004	249336512	1127861516
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	878525004	249336512	1127861516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	900869795	252222675	1153092470
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	15191041	2886163	18077204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22344791	2886163	25230954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	900869795	252222675	1153092470
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	7153750	0	7153750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22344791	2886163	25230954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	900869795	252222675	1153092470
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7153750	0	7153750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22344791	2886163	25230954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	900869795	252222675	1153092470
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	49534287	18103644	67637931
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49534287	18103644	67637931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	774285	5747	780032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774285	5747	780032
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	5165726	0	5165726
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2430930	0	2430930
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	0	7596656
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	57905228	18109391	76014619
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	0	52245	52245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	52245	52245
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	6647071	1925828	8572899
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1124807	354403	1479210
	TOTAL FOR MH- 2211-FAMILY WELFARE	7771878	2280231	10052109

TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	7771878	2332476	10104354
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
105-ALLOPATHY	11513317	3363848	14877165
110-HOSPITAL AND DISPENSARIES	335937244	108618200	444555444
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	347450561	111982048	459432609
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	2007348	135735	2143083
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2007348	135735	2143083
TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	349457909	112117783	461575692
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	50113	28900	79013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50113	28900	79013
TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	50113	28900	79013
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	50559739	15231101	65790840
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50559739	15231101	65790840
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	53179	0	53179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53179	0	53179
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	50612918	15231101	65844019
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	2875446411	813858629	3689305040
TOTAL FOR DEPT- HEALTH SERVICES	2875446411	813858629	3689305040
Dept- HIGH COURT OF PUNJAB AND HARYANA			
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH			

DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	4128818	0	4128818
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4138818	0	4138818
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	4138818	0	4138818

DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	75504523	36659249	112163772
114-LEGAL ADVISORS AND COUNSELS	0	725694	725694
119-LEGAL AID SERVICES	0	185938	185938
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	75504523	37570881	113075404
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	75504523	37570881	113075404

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI
Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	14000	18100	32100
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14000	18100	32100
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	14000	18100	32100

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

106-CIVIL DEFENCE	353894	117130	471024
107-HOME GUARDS	36153294	16820555	52973849
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	36507188	16937685	53444873
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	36507188	16937685	53444873

DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR
Major Head- 2014-ADMINISTRATION OF JUSTICE

119-LEGAL AID SERVICES	38940	1100	40040
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	38940	1100	40040

TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR		38940	1100	40040
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	5561158	2449961	8011119
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5561158	2449961	8011119
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	700000	42294	742294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	42294	742294
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA		6261158	2492255	8753413
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	24890	240600	265490
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		24890	240600	265490
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR		24890	240600	265490
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2216407	0	2216407
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2216407	0	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	732851	392801	1125652
	102-COMMUTED VALUE OF PENSIONS	0	23379927	23379927
	105-FAMILY PENSIONS	0	128757298	128757298
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	0	4308924	4308924
	115-LEAVE ENCASHMENT BENEFITS	3199101	981180	4180281

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	555667	555667
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3931952	158375797	162307749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48005	0	48005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48005	0	48005
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	6196364	158375797	164572161
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	0	2000	2000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	2000	2000
	TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL	0	2000	2000
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	308168	0	308168
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308168	0	308168
	TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	3300	0	3300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3300	0	3300
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR	3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	6281491	1987119	8268610

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6281491	1987119	8268610
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	6281491	1987119	8268610
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	157883	44800	202683
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	157883	44800	202683
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA	157883	44800	202683
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	536189	106050	642239
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	536189	106050	642239
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB	536189	106050	642239
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	53600	89682	143282
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	53600	89682	143282
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA	53600	89682	143282
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	137454398	43525949	180980347
	119-LEGAL AID SERVICES	831447	13420	844867
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	138285845	43539369	181825214
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI	138285845	43539369	181825214
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	57182266	18083306	75265572
	114-LEGAL ADVISORS AND COUNSELS	4212745	1172478	5385223
	119-LEGAL AID SERVICES	104474	10000	114474
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	61499485	19265784	80765269

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	61499485	19265784	80765269
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	14610	1575	16185
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14610	1575	16185
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	14610	1575	16185
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	91146453	28693987	119840440
119-LEGAL AID SERVICES	39410	0	39410
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	91185863	28693987	119879850
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	685363	319470	1004833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	685363	319470	1004833
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	91871226	29013457	120884683
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	35086967	11006572	46093539
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	35086967	11006572	46093539
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
101-WELFARE OF HANDICAPPED	314500	0	314500
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10022365	10000160	20022525
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	121000	0	121000
200-OTHER PROGRAMMES	1310662	996895	2307557
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	16548000	16548000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11768527	27545055	39313582
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	46855494	38551627	85407121

DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	130434857	40621391	171056248
	119-LEGAL AID SERVICES	54341	91300	145641
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		130489198	40712691	171201889
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR		130489198	40712691	171201889
DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	172658242	54436436	227094678
	119-LEGAL AID SERVICES	171824	8113	179937
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		172830066	54444549	227274615
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR		172830066	54444549	227274615
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	106708929	34440891	141149820
	119-LEGAL AID SERVICES	92245	0	92245
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		106801174	34440891	141242065
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR		106801174	34440891	141242065
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	42567	42000	84567
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		42567	42000	84567
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON		42567	42000	84567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	2197	295	2492
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2197	295	2492
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		2197	295	2492
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	105-CIVIL AND SESSION COURTS	60538453	20153653	80692106
	119-LEGAL AID SERVICES	236238	282125	518363
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60774691	20435778	81210469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	122633	19602	142235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122633	19602	142235
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB		60897324	20455380	81352704
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	108755865	34084385	142840250
	119-LEGAL AID SERVICES	143171	469525	612696
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		108899036	34553910	143452946
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA		108899036	34553910	143452946
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	76364468	23706114	100070582
	119-LEGAL AID SERVICES	728162	440283	1168445
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		77092630	24146397	101239027
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA		77092630	24146397	101239027
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	182480152	59389058	241869210
	119-LEGAL AID SERVICES	698613	50000	748613
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		183178765	59439058	242617823
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2630300	0	2630300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2630300	0	2630300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000

TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	185809065	59639058	245448123
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	60258139	19542986	79801125
119-LEGAL AID SERVICES	285240	0	285240
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60543379	19542986	80086365
TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	60543379	19542986	80086365
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	47723055	15580116	63303171
119-LEGAL AID SERVICES	136663	157840	294503
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	47859718	15737956	63597674
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	514556	0	514556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514556	0	514556
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR	48374274	15737956	64112230
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	2890792	0	2890792
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2890792	0	2890792
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	2890792	0	2890792
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	35971410	5653285	41624695
119-LEGAL AID SERVICES	22990	30735	53725
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	35994400	5684020	41678420
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	35994400	5684020	41678420
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	1391386	18333	1409719

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1391386	18333	1409719
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	1391386	18333	1409719
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	3430	4200	7630
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3430	4200	7630
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	3430	4200	7630
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	78650334	23730952	102381286
119-LEGAL AID SERVICES	52290	0	52290
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	78702624	23730952	102433576
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	78702624	23730952	102433576
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	307241975	113354716	420596691
119-LEGAL AID SERVICES	593435	6580	600015
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	307835410	113361296	421196706
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	307835410	113361296	421196706
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	107678681	14283865	121962546
119-LEGAL AID SERVICES	347217	239730	586947
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	108025898	14523595	122549493
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	108025898	14523595	122549493
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	85848131	29631109	115479240
119-LEGAL AID SERVICES	835764	287161	1122925
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	86683895	29918270	116602165

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42067	0	42067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	86725962	29918270	116644232
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	53691138	18892695	72583833
	114-LEGAL ADVISORS AND COUNSELS	3117842	1733882	4851724
	119-LEGAL AID SERVICES	159832	167400	327232
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	56968812	20793977	77762789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	56996812	20793977	77790789
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	46589653	13766490	60356143
	119-LEGAL AID SERVICES	360405	625	361030
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	46950058	13767115	60717173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75516	35282	110798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75516	35282	110798
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	47025574	13802397	60827971
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	117608955	36543438	154152393
	119-LEGAL AID SERVICES	364239	252680	616919
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	117973194	36796118	154769312
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1477928	482884	1960812

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1477928	482884	1960812
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	119451122	37279002	156730124
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	37722832	10821979	48544811
	114-LEGAL ADVISORS AND COUNSELS	27428	0	27428
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	37750260	10821979	48572239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	135124	45088	180212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135124	45088	180212
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	37885384	10867067	48752451
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	462175	38000	500175
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	462175	38000	500175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15442	0	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	477617	38000	515617
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	93590	163950	257540
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	93590	163950	257540
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	93590	163950	257540
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	38326482	13124631	51451113
	119-LEGAL AID SERVICES	323719	159840	483559
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	38650201	13284471	51934672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	223808	0	223808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223808	0	223808
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	38874009	13284471	52158480
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	70110163	25048433	95158596
	119-LEGAL AID SERVICES	22493	7000	29493
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	70132656	25055433	95188089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	684357	207500	891857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	684357	207500	891857
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	70817013	25262933	96079946
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	74997162	26140769	101137931
	119-LEGAL AID SERVICES	18640	27600	46240
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	75015802	26168369	101184171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	439336	382958	822294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	439336	382958	822294
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	75455138	26551327	102006465
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	81280155	28445192	109725347
	119-LEGAL AID SERVICES	277460	317160	594620
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	81557615	28762352	110319967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	902720	17547	920267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	912720	17547	930267
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	82470335	28779899	111250234
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	105270605	34284343	139554948
	119-LEGAL AID SERVICES	856372	15637	872009
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	106126977	34299980	140426957
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	462933	8500	471433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	462933	8500	471433
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	106589910	34308480	140898390
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	51896127	15778908	67675035
	119-LEGAL AID SERVICES	267174	22000	289174
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	52163301	15800908	67964209
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	182456	10900	193356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182456	10900	193356
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	52345757	15811808	68157565
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	178846735	62549472	241396207
	119-LEGAL AID SERVICES	144548	1159572	1304120
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	178991283	63709044	242700327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	843229	225611	1068840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	843229	225611	1068840
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	179834512	63934655	243769167
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	82450506	29066439	111516945
	119-LEGAL AID SERVICES	232772	95269	328041
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	82683278	29161708	111844986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	834108	224993	1059101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	834108	224993	1059101
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	83517386	29386701	112904087
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	56458441	18397085	74855526
	119-LEGAL AID SERVICES	538600	70160	608760
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	56997041	18467245	75464286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	569792	90377	660169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569792	90377	660169
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	57566833	18557622	76124455
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	106-SMALL CAUSES COURTS	10591706	2934661	13526367
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10591706	2934661	13526367
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	10591706	2934661	13526367
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9377764	518142	9895906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9377764	518142	9895906

TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	9377764	518142	9895906
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	60000	0	60000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60000	0	60000
TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	60000	0	60000
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	2700	0	2700
114-LEGAL ADVISORS AND COUNSELS	106796	0	106796
119-LEGAL AID SERVICES	78382	0	78382
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	187878	0	187878
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
119-LEGAL AID SERVICES	545620	198600	744220
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	545620	198600	744220
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	545620	198600	744220
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	5089693	0	5089693
119-LEGAL AID SERVICES	5368	0	5368
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5095061	0	5095061
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	4036653	941592	4978245
119-LEGAL AID SERVICES	392639	0	392639
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4429292	941592	5370884

TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI		4429292	941592	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	1684498	425890	2110388
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1684498	425890	2110388
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI		1684498	425890	2110388
DDO- THE CIVIL JUDGE FEROREPUR FEROREPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	97803904	37486210	135290114
	114-LEGAL ADVISORS AND COUNSELS	846900	453436	1300336
	119-LEGAL AID SERVICES	724405	343705	1068110
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		99375209	38283351	137658560
TOTAL FOR DDO- THE CIVIL JUDGE FEROREPUR FEROREPUR		99375209	38283351	137658560
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	135470027	39102348	174572375
	114-LEGAL ADVISORS AND COUNSELS	1965876	447716	2413592
	119-LEGAL AID SERVICES	322203	215040	537243
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		137758106	39765104	177523210
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR		137758106	39765104	177523210
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	124426575	39471074	163897649
	119-LEGAL AID SERVICES	2415	0	2415
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		124428990	39471074	163900064
TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA		124428990	39471074	163900064
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	188566993	61408566	249975559
	119-LEGAL AID SERVICES	672350	76000	748350
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		189239343	61484566	250723909
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR		189239343	61484566	250723909
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	87994290	33875227	121869517
	114-LEGAL ADVISORS AND COUNSELS	1033771	1170228	2203999
	119-LEGAL AID SERVICES	591673	37938	629611
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		89619734	35083393	124703127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1271058	0	1271058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1271058	0	1271058
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		90890792	35083393	125974185
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	83213099	26099375	109312474
	119-LEGAL AID SERVICES	54825	0	54825
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		83267924	26099375	109367299
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	477419	57517	534936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		477419	57517	534936
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA		83745343	26156892	109902235
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH		200000	0	200000

DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

105-CIVIL AND SESSION COURTS	96298512	24506706	120805218
114-LEGAL ADVISORS AND COUNSELS	4113341	266486	4379827
119-LEGAL AID SERVICES	419286	9540	428826
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	100831139	24782732	125613871

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	137669	353641	491310
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137669	353641	491310
TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	100968808	25136373	126105181
TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	3915883386	1448416587	5364299973
TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	3915883386	1448416587	5364299973

Dept- HOMEOPATHY
CCO- HEAD OF HOMEOPATHY PUNJAB
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

001-DIRECTION AND ADMINISTRATION	0	1826700	1826700
003-TRAINING	0	274072	274072
102-HOMEOPATHY	29229	668956	698185
107-PUBLIC HEALTH LABORATORIES	0	568426	568426
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29229	3338154	3367383
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	29229	3338154	3367383
TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	29229	3338154	3367383
TOTAL FOR DEPT- HOMEOPATHY	29229	3338154	3367383

Dept- HORTICULTURE
CCO- DIRECTOR, HORTICULTURE PUNJAB
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	709982	831081	1541063
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Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709982	831081	1541063
	119-HORTICULTURE AND VEGETABLE CROPS	6481124	2242405	8723529
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6481124	2242405	8723529
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	7191106	3073486	10264592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	7071254	2205203	9276457
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7071254	2205203	9276457
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	7097554	2205203	9302757
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	5932371	1992728	7925099
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5932371	1992728	7925099
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	5932371	1992728	7925099
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	467182	216461	683643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	467182	216461	683643
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	8533709	1904427	10438136
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8533709	1904427	10438136

DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	9000891	2120888	11121779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101454	0	101454
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101454	0	101454
	119-HORTICULTURE AND VEGETABLE CROPS	19865719	7017759	26883478
	TOTAL FOR MH- 2401-CROP HUSBANDRY	19865719	7017759	26883478
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	19967173	7017759	26984932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16025	67486	83511
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16025	67486	83511
	119-HORTICULTURE AND VEGETABLE CROPS	7530188	2513651	10043839
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7530188	2513651	10043839
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	7546213	2581137	10127350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	001-DIRECTION AND ADMINISTRATION	662621	1105490	1768111
	119-HORTICULTURE AND VEGETABLE CROPS	12538572	5769806	18308378
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13201193	6875296	20076489
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	13201193	7075296	20276489

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219501	145982	365483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219501	145982	365483
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	15855407	4554546	20409953
	TOTAL FOR MH- 2401-CROP HUSBANDRY	15855407	4554546	20409953
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	16074908	4700528	20775436
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	215165	36715	251880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215165	36715	251880
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	13222111	4087062	17309173
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13222111	4087062	17309173
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	13437276	4123777	17561053
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18627	0	18627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18627	0	18627
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	8505554	2252547	10758101
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8505554	2252547	10758101
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	8524181	2252547	10776728
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	13800	0	13800

	119-HORTICULTURE AND VEGETABLE CROPS	2756272	1483483	4239755
TOTAL FOR MH- 2401-CROP HUSBANDRY		2770072	1483483	4253555
TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR		2770072	1483483	4253555
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	125488	0	125488
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125488	0	125488
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	2089428	536452	2625880
TOTAL FOR MH- 2401-CROP HUSBANDRY		2089428	536452	2625880
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA		2214916	536452	2751368
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1149540	0	1149540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	18400672	6496672	24897344
TOTAL FOR MH- 2401-CROP HUSBANDRY		18400672	6496672	24897344
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR		19750212	6496672	26246884
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	2600	2600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2600	2600
Major Head- 2401-CROP HUSBANDRY				

	119-HORTICULTURE AND VEGETABLE CROPS	7543374	2308524	9851898
TOTAL FOR MH- 2401-CROP HUSBANDRY		7543374	2308524	9851898
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR		7543374	2311124	9854498
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	160409435	8968263	169377698
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73506000	0	73506000
TOTAL FOR MH- 2401-CROP HUSBANDRY		233915435	8968263	242883698
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	814934	273978	1088912
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		814934	273978	1088912
TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI		234730369	9242241	243972610
TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB		374981809	57213321	432195130
TOTAL FOR DEPT- HORTICULTURE		374981809	57213321	432195130
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	114349918	36540089	150890007
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		114349918	36540089	150890007
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5924992	514360	6439352
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5924992	514360	6439352
TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH		120274910	37054449	157329359
TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB		120274910	37054449	157329359
TOTAL FOR DEPT- HOSPITALITY		120274910	37054449	157329359

Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH				
Major Head- 2216-HOUSING				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	628115618	628115618
	800-OTHER EXPENDITURE	23544200	12638032	36182232
TOTAL FOR MH- 2216-HOUSING		23544200	640753650	664297850
Major Head- 2217-URBAN DEVELOPMENT				
	797-TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNTS	5000000000	0	5000000000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5000000000	0	5000000000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH		5023544200	640753650	5664297850
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	615229000	19550000	634779000
TOTAL FOR MH- 2216-HOUSING		615229000	19550000	634779000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING				
	106-GENERAL POOL ACCOMMODATION	2062283	0	2062283
TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING		2062283	0	2062283
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI		617291283	19550000	636841283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	103132	0	103132
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		103132	0	103132
TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR		103132	0	103132

TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	5640938615	660303650	6301242265
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB			
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI			
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			
050-LAND AND BUILDINGS	5000000	0	5000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5000000	0	5000000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI	5000000	0	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA			
Major Head- 2217-URBAN DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	918198	541995	1460193
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	918198	541995	1460193
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	918198	541995	1460193
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA			
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			
050-LAND AND BUILDINGS	7000000	0	7000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	7000000	0	7000000
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	7000000	0	7000000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	12918198	541995	13460193
TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	5653856813	660845645	6314702458
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION			
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB			
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	57732214	17625279	75357493
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	6800778	2500000	9300778
800-OTHER EXPENDITURE	19363127	0	19363127
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	83896119	20125279	104021398

TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	83896119	20125279	104021398
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1361842	379836	1741678
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	20400	122400
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	9600	57600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1511842	409836	1921678
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	1511842	409836	1921678
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1148882	186650	1335532
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	140760	93160	233920
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66240	43840	110080
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1355882	323650	1679532
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	1355882	323650	1679532
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1675839	507340	2183179
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	40800	142800
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	19200	67200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1825839	567340	2393179
TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	1825839	567340	2393179
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	1343830	423997	1767827	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	448181	60541	508722	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210985	28491	239476	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2002996	513029	2516025	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	2002996	513029	2516025	
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	614952	163442	778394	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	204000	122400	326400	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96000	57600	153600	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	914952	343442	1258394	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	914952	343442	1258394	
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	7634324	2297441	9931765	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	457470	224070	681540	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	215280	105444	320724	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8307074	2626955	10934029	
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	8307074	2626955	10934029	
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	4475645	1345996	5821641	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	593980	238170	832150	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	279520	112080	391600	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5349145	1696246	7045391	
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	5349145	1696246	7045391	
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	2447902	739601	3187503	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	220526	121740	342266	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	103776	57290	161066	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2772204	918631	3690835	
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	2772204	918631	3690835	
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	2582691	830750	3413441	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	255000	153000	408000	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120000	72000	192000	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2957691	1055750	4013441	
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	2957691	1055750	4013441	
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	4226030	1304266	5530296	

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	190946	132522	323468
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89858	62364	152222
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4506834	1499152	6005986
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA		4506834	1499152	6005986
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2816040	1031367	3847407
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	306000	270000	576000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	144000	0	144000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3266040	1301367	4567407
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR		3266040	1301367	4567407
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1031826	299990	1331816
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	202991	120436	323427
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95525	56676	152201
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1330342	477102	1807444
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA		1330342	477102	1807444
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1560496	478083	2038579
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	191113	89420	280533

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89935	42080	132015
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1841544	609583	2451127
TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR		1841544	609583	2451127
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1312857	308846	1621703
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	243122	40120	283242
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114410	18880	133290
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1670389	367846	2038235
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR		1670389	367846	2038235
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3036577	733144	3769721
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	183600	110159	293759
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86400	52466	138866
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3306577	895769	4202346
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR		3306577	895769	4202346
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1450955	373132	1824087
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	194330	120585	314915

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91450	56745	148195
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1736735	550462	2287197
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR		1736735	550462	2287197
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4295114	1210190	5505304
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	304991	128980	433971
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	143530	60695	204225
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4743635	1399865	6143500
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU		4743635	1399865	6143500
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4335986	1064869	5400855
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	149600	89420	239020
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70400	42080	112480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4555986	1196369	5752355
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR		4555986	1196369	5752355
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1950580	524628	2475208
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61200	20400	81600

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28800	9600	38400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2040580	554628	2595208
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR		2040580	554628	2595208
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2464182	621022	3085204
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	408000	200800	608800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	173578	83860	257438
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3045760	905682	3951442
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR		3045760	905682	3951442
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2170691	714227	2884918
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	29920	20400	50320
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14080	9600	23680
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2214691	744227	2958918
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT		2214691	744227	2958918
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1178483	359085	1537568
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	255000	151980	406980

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120000	71520	191520
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1553483	582585	2136068
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR		1553483	582585	2136068
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	15460	1796	17256
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	101673	0	101673
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47847	0	47847
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		164980	1796	166776
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR		164980	1796	166776
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1606720	478296	2085016
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	60213	213213
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	28335	100335
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1831720	566844	2398564
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA		1831720	566844	2398564
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1223649	397109	1620758
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	469908	156060	625968

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	221212	73440	294652
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1914769	626609	2541378
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA		1914769	626609	2541378
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	857191	286243	1143434
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	197880	91800	289680
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93120	43200	136320
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1148191	421243	1569434
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		1148191	421243	1569434
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	659662	173613	833275
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	147386	95200	242586
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	69032	44800	113832
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		876080	313613	1189693
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR		876080	313613	1189693
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7148402	2037002	9185404
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	183600	61200	244800

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86400	28800	115200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7418402	2127002	9545404
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	7418402	2127002	9545404
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1959514	658398	2617912
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	492583	304492	797075
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	231804	143290	375094
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2683901	1106180	3790081
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	2683901	1106180	3790081
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1801561	607961	2409522
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	199011	120460	319471
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93654	56687	150341
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2094226	785108	2879334
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	2094226	785108	2879334

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	938236	317208	1255444	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	91120	244120	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	42880	114880	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1163236	451208	1614444	
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	1163236	451208	1614444	
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	9573198	3540189	13113387	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	421396	200536	621932	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	198304	94368	292672	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10192898	3835093	14027991	
	TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI	10192898	3835093	14027991	
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	11132964	3754284	14887248	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	240948	69041	309989	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	113388	32491	145879	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11487300	3855816	15343116	
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	11487300	3855816	15343116	
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	200-OTHER PROGRAMMES	110505	0	110505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110505	0	110505
	TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA	110505	0	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3385172	1063128	4448300
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	545750	154998	700748
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	219250	109840	329090
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4150172	1327966	5478138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	4150172	1327966	5478138
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3192940	838763	4031703
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	293825	118183	412008
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138271	55615	193886
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3625036	1012561	4637597
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	3625036	1012561	4637597
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6777433	1315622	8093055
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6777433	1315622	8093055
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7719	0	7719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7719	0	7719
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	6785152	1315622	8100774
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3247334	1016510	4263844
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	336797	158854	495651
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	158493	74759	233252
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3742624	1250123	4992747
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	3742624	1250123	4992747
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5769534	1863863	7633397
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5769534	1863863	7633397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	5871534	1863863	7735397
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7790937	2280576	10071513
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	29596	10200	39796
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13928	4800	18728
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7834461	2295576	10130037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	7834461	2295576	10130037
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	5155064	1730481	6885545
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	230324	30260	260584
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108388	14240	122628
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5493776	1774981	7268757
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA		5493776	1774981	7268757
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5878059	994432	6872491
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	86470	0	86470
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40691	0	40691
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6005220	994432	6999652
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA		6005220	994432	6999652
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	739250	0	739250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		739250	0	739250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA		739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	615792	262576	878368
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	30600	132600

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	14400	62400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		765792	307576	1073368
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR		765792	307576	1073368
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7524120	2336796	9860916
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1040086	549115	1589201
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	489450	258408	747858
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9053656	3144319	12197975
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		9053656	3144319	12197975
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	893281	278052	1171333
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	364381	173740	538121
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	171473	81760	253233
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1429135	533552	1962687
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR		1429135	533552	1962687
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	291599	0	291599
	800-OTHER EXPENDITURE	619647	0	619647

	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	911246	0	911246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA	911246	0	911246
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1911378	0	1911378
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	285600	0	285600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	162144	0	162144
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2359122	0	2359122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	19838067	6227823	26065890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19838067	6227823	26065890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	22197189	6227823	28425012
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4040212	0	4040212
	101-EMPLOYMENT SERVICES	3055736	0	3055736
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7095948	0	7095948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	7095948	0	7095948
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11767125	3643373	15410498
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	561000	284945	845945
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	188225	132367	320592

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12516350	4060685	16577035
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	12716350	4060685	16777035
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	17974228	5296896	23271124
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	271374	95924	367298
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	127704	45141	172845
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18373306	5437961	23811267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	18373306	5437961	23811267
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	17888615	5679131	23567746
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	43597	30387	73984
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20516	10129	30645
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17952728	5719647	23672375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	17952728	5719647	23672375
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8584884	2907871	11492755
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	20230	71230

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	9520	33520
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8659884	2937621	11597505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	395654	0	395654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395654	0	395654
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	9055538	2937621	11993159
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1725239	236546	1961785
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	194951	130241	325192
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91741	61291	153032
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2011931	428078	2440009
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	2011931	428078	2440009
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	17363665	5434907	22798572
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	441364	282888	724252
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	207700	38400	246100
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18012729	5756195	23768924
	TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	18012729	5756195	23768924
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12346177	3926168	16272345

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	442352	271353	713705
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	208162	127695	335857
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12996691	4325216	17321907
TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR		12996691	4325216	17321907
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2283966	696208	2980174
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	60871	20400	81271
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28645	9600	38245
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2373482	726208	3099690
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR		2373482	726208	3099690
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2092102	667579	2759681
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	99531	40453	139984
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46839	19037	65876
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2238472	727069	2965541
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA		2238472	727069	2965541
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9863217	3151641	13014858
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	404793	254068	658861

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	190491	119560	310051
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10458501	3525269	13983770
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91339	0	91339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91339	0	91339
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	10549840	3525269	14075109
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3061685	807894	3869579
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	351560	102000	453560
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	165440	48000	213440
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3578685	957894	4536579
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	3578685	957894	4536579
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219737	0	219737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219737	0	219737
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	219737	0	219737
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3471577	1415294	4886871
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	399888	207115	607003

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	188180	97465	285645
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4059645	1719874	5779519
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR		4059645	1719874	5779519
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	694334	190517	884851
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694334	190517	884851
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR		694334	190517	884851
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	22877720	7817098	30694818
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1321960	502448	1824408
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	622099	236447	858546
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		24821779	8555993	33377772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	729203	0	729203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		729203	0	729203
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA		25550982	8555993	34106975
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10082386	3269342	13351728
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	249193	135000	384193
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120000	54677	174677
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10451579	3459019	13910598

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	71772	0	71772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71772	0	71772
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	10523351	3459019	13982370
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6787437	2149311	8936748
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	458798	263500	722298
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	215928	124000	339928
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7462163	2536811	9998974
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANKE	7462163	2536811	9998974
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3131878	972368	4104246
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	357000	234260	591260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	168000	110240	278240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3656878	1316868	4973746
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	3656878	1316868	4973746
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3132325	1063317	4195642
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	356634	115108	471742
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	167823	54168	221991
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3656782	1232593	4889375

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA		3656782	1232593	4889375
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		18778285	6012716	24791001
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		510000	300000	810000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		240000	0	240000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19528285	6312716	25841001
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR		19528285	6312716	25841001
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		28565360	8836034	37401394
003-TRAINING OF CRAFTSMEN AND SUPERVISORS		299200	51000	350200
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		140800	24000	164800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29005360	8911034	37916394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		476148	472197	948345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		476148	472197	948345
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA		29481508	9383231	38864739
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		197708	0	197708
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197708	0	197708
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA		197708	0	197708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		4250099	1389824	5639923

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	403235	158122	561357
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	189757	74410	264167
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4843091	1622356	6465447
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA		4843091	1622356	6465447
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	39167101	12480612	51647713
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	634309	364859	999168
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	298498	171697	470195
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		40099908	13017168	53117076
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR		40099908	13017168	53117076
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	24109028	7343421	31452449
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	90791	243791
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	42725	114725
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		24334028	7476937	31810965
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR		24334028	7476937	31810965
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6619814	2173028	8792842
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	12240	63240

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	5760	29760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6694814	2191028	8885842
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	6694814	2191028	8885842
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6142518	1912630	8055148
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	600572	275400	875972
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	282620	129600	412220
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7025710	2317630	9343340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	7125710	2317630	9443340
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	30312976	9826440	40139416
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	685155	381903	1067058
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	322424	179717	502141
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	31320555	10388060	41708615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1343432	0	1343432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1343432	0	1343432
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	32663987	10388060	43052047
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	10508613	3387040	13895653
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	716709	333968	1050677
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	337274	157160	494434
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11562596	3878168	15440764
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA		11562596	3878168	15440764
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	18868085	6077131	24945216
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	357000	214200	571200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	168000	100800	268800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19393085	6392131	25785216
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR		19393085	6392131	25785216
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	24708145	7200223	31908368
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	663000	232627	895627
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	312000	109470	421470
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		25683145	7542320	33225465
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR		25683145	7542320	33225465
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	35202382	10117269	45319651
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1265082	414372	1679454

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	595330	194998	790328
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	37062794	10726639	47789433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1986821	117442	2104263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1986821	117442	2104263
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	39049615	10844081	49893696
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	14037698	4655121	18692819
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	251156	129880	381036
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	118190	61120	179310
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14407044	4846121	19253165
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	14407044	4846121	19253165
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12174322	2001470	14175792
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	20400	71400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	9600	33600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12249322	2031470	14280792
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	12249322	2031470	14280792
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16872063	4798681	21670744
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	96341	76270	172611

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45336	35890	81226
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17013740	4910841	21924581
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32827	0	32827
	800-OTHER EXPENDITURE	69757	0	69757
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	102584	0	102584
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	17116324	4910841	22027165
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16144227	4767588	20911815
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	101660	57908	159568
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47840	27252	75092
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16293727	4852748	21146475
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	16293727	4852748	21146475
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9653449	3169176	12822625
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	183600	99960	283560
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86400	47040	133440
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9923449	3316176	13239625
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	9923449	3316176	13239625
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	20278984	6569912	26848896

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	71071	173071
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	33445	81445
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20428984	6674428	27103412
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	20428984	6674428	27103412
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4632725	1496531	6129256
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	40800	142800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	19200	67200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4782725	1556531	6339256
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT	4782725	1556531	6339256
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	25031975	7989102	33021077
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	408714	191760	600474
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	192335	90240	282575
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25633024	8271102	33904126
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	25633024	8271102	33904126
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	19544181	6166699	25710880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19544181	6166699	25710880
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	19544181	6166699	25710880
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	2881392	454896	3336288
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	0	51000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	0	24000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2956392	454896	3411288
TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	2956392	454896	3411288

DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	4070299	1312053	5382352
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4070299	1312053	5382352
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	4070299	1312053	5382352

DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	3381996	551653	3933649
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	24151	75151
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	11365	35365
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3456996	587169	4044165
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	3456996	587169	4044165

DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	2127492	687222	2814714
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2127492	687222	2814714
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	2127492	687222	2814714

DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	2717206	924889	3642095
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	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	39802	192802
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	18730	90730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2942206	983421	3925627
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	2942206	983421	3925627
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3625185	587434	4212619
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	111542	10200	121742
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52490	4800	57290
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3789217	602434	4391651
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	3789217	602434	4391651
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2332927	387978	2720905
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	37444	139444
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	17620	65620
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2482927	443042	2925969
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	2482927	443042	2925969
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1939986	396976	2336962
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1939986	396976	2336962
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	1939986	396976	2336962

DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2039877	687317	2727194
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61200	3060	64260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28800	1440	30240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2129877	691817	2821694
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	2129877	691817	2821694
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3364121	1045908	4410029
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3364121	1045908	4410029
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	3364121	1045908	4410029
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3046861	986124	4032985
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	102000	92688	194688
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48000	43618	91618
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3196861	1122430	4319291
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	3196861	1122430	4319291
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3972063	1413716	5385779
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	105400	0	105400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49600	0	49600

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4127063	1413716	5540779
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	4127063	1413716	5540779
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2220522	674079	2894601
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	60871	20400	81271
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28645	9600	38245
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2310038	704079	3014117
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	2310038	704079	3014117
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2945853	865276	3811129
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2945853	865276	3811129
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	2945853	865276	3811129
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4956706	1466760	6423466
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4956706	1466760	6423466
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF	4956706	1466760	6423466
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1887175	379545	2266720
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	203653	89420	293073
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	95837	42080	137917
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2186665	511045	2697710
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	2186665	511045	2697710

DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	630768	106245	737013
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		630768	106245	737013
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
		630768	106245	737013
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2204510	1169670	3374180
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	150000	0	150000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15000	0	15000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2369510	1169670	3539180
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR		2369510	1169670	3539180
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2652380	875661	3528041
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2652380	875661	3528041
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR		2652380	875661	3528041
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3198056	1152936	4350992
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3198056	1152936	4350992
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR		3198056	1152936	4350992
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1973317	634903	2608220
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1973317	634903	2608220
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR		1973317	634903	2608220

DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3511213	911982	4423195
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3511213	911982	4423195
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA		3511213	911982	4423195
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2791590	904252	3695842
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	100672	19380	120052
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47376	9120	56496
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2939638	932752	3872390
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA		2939638	932752	3872390
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2600019	861665	3461684
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2600019	861665	3461684
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR		2600019	861665	3461684
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2620052	1369606	3989658
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2620052	1369606	3989658
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI		2620052	1369606	3989658
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1530722	488163	2018885
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	157227	140132	297359

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73988	38166	112154
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1761937	666461	2428398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130924	10955	141879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130924	10955	141879
	TOTAL FOR DDO- PRINICIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	1892861	677416	2570277
DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2226019	728442	2954461
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	252686	153000	405686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	118911	72000	190911
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2597616	953442	3551058
	TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	2597616	953442	3551058
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4394053	1543209	5937262
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	574019	349477	923496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	273835	160671	434506
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5241907	2053357	7295264
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	5241907	2053357	7295264
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2784744	894484	3679228

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	185667	61200	246867
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	87373	28800	116173
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3057784	984484	4042268
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	3057784	984484	4042268
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1907790	596035	2503825
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	339490	219300	558790
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	159760	103200	262960
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2407040	918535	3325575
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	2407040	918535	3325575
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	15759643	5152282	20911925
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15759643	5152282	20911925
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	15759643	5152282	20911925
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	21507347	7161001	28668348
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	626280	234600	860880
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	294720	110400	405120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	22428347	7506001	29934348
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	22428347	7506001	29934348
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3256215	979612	4235827
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	51000	30600	81600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000	14400	38400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3331215	1024612	4355827
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	3331215	1024612	4355827
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6329643	1858007	8187650
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	301690	219343	521033
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	141970	103220	245190
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6773303	2180570	8953873
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	6773303	2180570	8953873
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1039044	354246	1393290
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	197880	71740	269620
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93120	52000	145120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1330044	477986	1808030
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	1330044	477986	1808030
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1481158	492610	1973768

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	232580	81600	314180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	109452	38400	147852
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1823190	612610	2435800
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA		1823190	612610	2435800
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3692727	1186548	4879275
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	864823	436285	1301108
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	406976	205326	612302
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4964526	1828159	6792685
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		4964526	1828159	6792685
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3740002	1242434	4982436
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	241348	94256	335604
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	115200	48000	163200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4096550	1384690	5481240
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR		4096550	1384690	5481240
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3670155	1199648	4869803
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	349350	187718	537068

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	147298	104032	251330
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4166803	1491398	5658201
TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA		4166803	1491398	5658201
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	14263442	4260818	18524260
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	408000	323668	731668
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	192000	46144	238144
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14863442	4630630	19494072
TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI		14863442	4630630	19494072
TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB		1006438750	306588997	1313027747
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1291210	0	1291210
TOTAL FOR MH- 2202-GENERAL EDUCATION		1291210	0	1291210
TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI		1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	33932000	0	33932000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15968000	0	15968000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		49900000	0	49900000

TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH		49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3976991	209863	4186854
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3976991	209863	4186854
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	102-NATIONAL RURAL LIVELIHOOD MISSION	140280334	0	140280334
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58149666	0	58149666
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		198430000	0	198430000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH		202406991	209863	202616854
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	53989861	14518462	68508323
	102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	243541666	49400000	292941666
	105-POLYTECHNICS	76321356	0	76321356
	800-OTHER EXPENDITURE	18750000	0	18750000
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		392602883	63918462	456521345
TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH		392602883	63918462	456521345
DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	12129356	3741361	15870717
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		12129356	3741361	15870717
TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA		12129356	3741361	15870717
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				

	105-POLYTECHNICS	18713634	5941845	24655479
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		18713634	5941845	24655479
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA		18713634	5941845	24655479
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	8029571	2390091	10419662
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		8029571	2390091	10419662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228641	0	228641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228641	0	228641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR		8258212	2390091	10648303
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	12493560	3911029	16404589
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		12493560	3911029	16404589
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL		12493560	3911029	16404589
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	12752835	4270229	17023064
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		12752835	4270229	17023064
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		12752835	4270229	17023064
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	24852351	7995221	32847572
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		24852351	7995221	32847572
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		24852351	7995221	32847572
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	27435918	8899593	36335511

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	27435918	8899593	36335511
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR	27435918	8899593	36335511
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3848914	0	3848914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3848914	0	3848914
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	39474376	13020743	52495119
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	39474376	13020743	52495119
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	43323290	13020743	56344033
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	63895573	21268675	85164248
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	63895573	21268675	85164248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	63895573	21268675	85164248
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	33838058	10195220	44033278
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	33838058	10195220	44033278
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	33838058	10195220	44033278
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	62954904	20302547	83257451
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	62954904	20302547	83257451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	62954904	20302547	83257451
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	51170380	17762451	68932831
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	51170380	17762451	68932831

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37912	0	37912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37912	0	37912
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR		51208292	17762451	68970743
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	17397351	5710017	23107368
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		17397351	5710017	23107368
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN		17397351	5710017	23107368
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	29336432	9121919	38458351
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		29336432	9121919	38458351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75789	0	75789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75789	0	75789
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR		29412221	9121919	38534140
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	39497516	12577779	52075295
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		39497516	12577779	52075295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	816847	75512	892359
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		816847	75512	892359
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR		40314363	12653291	52967654
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	45028406	14752900	59781306
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		45028406	14752900	59781306
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR		45028406	14752900	59781306

DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	10945980	1595695	12541675
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		10945980	1595695	12541675
TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA		10945980	1595695	12541675
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	38522806	12725506	51248312
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		38522806	12725506	51248312
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	241506	0	241506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241506	0	241506
TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR		38764312	12725506	51489818
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65597	0	65597
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65597	0	65597
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR		65597	0	65597
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	566326	401560	967886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566326	401560	967886
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR		566326	401560	967886
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	47364586	15090095	62454681
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		47364586	15090095	62454681
TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI		47364586	15090095	62454681
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				

Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	5469558	1958472	7428030
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		5469558	1958472	7428030
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR		5469558	1958472	7428030
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	17535526	5735570	23271096
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		17535526	5735570	23271096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297314	0	297314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297314	0	297314
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		17832840	5735570	23568410
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	20907782	6000676	26908458
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		20907782	6000676	26908458
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		20907782	6000676	26908458
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	12049354	3599087	15648441
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		12049354	3599087	15648441
TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA		12049354	3599087	15648441
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	43306570	13960638	57267208
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		43306570	13960638	57267208

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72891	0	72891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72891	0	72891
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1210916	0	1210916
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	569844	0	569844
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1780760	0	1780760
TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR		45160221	13960638	59120859
TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB		1349335964	287132756	1636468720
TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION		2355774714	593721753	2949496467
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	156892346	2069380	158961726
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	156892346	2069380	158961726
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	11096813	1813305	12910118
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	140791500	0	140791500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		308790659	3882685	312673344
TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR		308790659	3882685	312673344
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				

	001-DIRECTION AND ADMINISTRATION	102142288	32676227	134818515
	105-KHADI AND VILLAGE INDUSTRIES	29883543	2879324	32762867
	111-EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS	17000000	0	17000000
	188-ASSISTANCE TO AUTONOMOUS BODIES	1928632	0	1928632
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	177418311	0	177418311
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8175000	0	8175000
	800-OTHER EXPENDITURE	248400	0	248400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	336796174	35555551	372351725
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	336796174	35555551	372351725
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4104811	622683	4727494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4104811	622683	4727494
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	0	25000	25000
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	25000	25000
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	800-OTHER EXPENDITURE	34125000	124171885	158296885
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	34125000	124171885	158296885
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	38229811	124819568	163049379
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	101-PURCHASE	13165660	4204790	17370450
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	13165660	4204790	17370450

TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH		13165660	4204790	17370450
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		334547	82700	417247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334547	82700	417247
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA		334547	82700	417247
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
101-SUPERANNUATION AND RETIREMENT ALLOWANCES		220890	36815	257705
115-LEAVE ENCASHMENT BENEFITS		328997	0	328997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		549887	36815	586702
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR		549887	36815	586702
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		3522822	971915	4494737
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3522822	971915	4494737
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR		3522822	971915	4494737
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		512841	0	512841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		512841	0	512841
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR		512841	0	512841
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		75980	0	75980

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75980	0	75980
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	75980	0	75980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1298259	480905	1779164
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1298259	480905	1779164
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	1298259	480905	1779164
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	102-WORKING CONDITIONS AND SAFETY	2536188	852753	3388941
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2536188	852753	3388941
	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	2536188	852753	3388941
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	104-INDUSTRIAL PROMOTION	10142102507	205697435	10347799942
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3822100000	0	3822100000
	800-OTHER EXPENDITURE	20000000	0	20000000
	TOTAL FOR MH- 2852-INDUSTRIES	13984202507	205697435	14189899942
	TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	13984202507	205697435	14189899942
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	5581413	1381463	6962876
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	5581413	1381463	6962876
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	5581413	1381463	6962876
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70022	0	70022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70022	0	70022
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				

	107-SERICULTURE INDUSTRIES	15420789	5070593	20491382
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15420789	5070593	20491382
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	15490811	5070593	20561404
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	9428488	3135429	12563917
	800-OTHER EXPENDITURE	1995	0	1995
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9430483	3135429	12565912
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	9430483	3135429	12565912
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	5702450	2277411	7979861
	800-OTHER EXPENDITURE	1485	9310	10795
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5703935	2286721	7990656
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	5703935	2286721	7990656
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126673	0	126673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126673	0	126673
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	4589502	1172424	5761926
	800-OTHER EXPENDITURE	2000	0	2000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4591502	1172424	5763926
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR			
	NAWANSHAHAR	4718175	1172424	5890599
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	4710809	1570181	6280990
	800-OTHER EXPENDITURE	1400	0	1400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4712209	1570181	6282390

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	4712209	1570181	6282390
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	230406	0	230406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230406	0	230406
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	10915356	3105957	14021313
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	10915356	3105957	14021313
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	11145762	3105957	14251719
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	13030780	2943384	15974164
800-OTHER EXPENDITURE	1416	0	1416
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13032196	2943384	15975580
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	13032196	2943384	15975580
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	8240752	2214460	10455212
800-OTHER EXPENDITURE	1450	0	1450
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8242202	2214460	10456662
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	8242202	2214460	10456662
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	5498603	1536700	7035303
800-OTHER EXPENDITURE	1550	250	1800
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5500153	1536950	7037103
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	5500153	1536950	7037103
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	123437	11120	134557

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123437	11120	134557
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	8582024	2671651	11253675
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8582024	2671651	11253675
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB			
	FATEHGARH SAHIB	8705461	2682771	11388232
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	564793	0	564793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	564793	0	564793
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	9974634	3093797	13068431
	800-OTHER EXPENDITURE	5422	0	5422
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9980056	3093797	13073853
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	10544849	3093797	13638646
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189768	0	189768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189768	0	189768
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR	189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	8578210	2472898	11051108
	800-OTHER EXPENDITURE	1500	0	1500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8579710	2472898	11052608
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR			
	HOSHIARPUR	8579710	2472898	11052608
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	8363007	2592169	10955176

	800-OTHER EXPENDITURE	1350	0	1350
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8364357	2592169	10956526
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	8364357	2592169	10956526
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	4194700	1231071	5425771
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4194700	1231071	5425771
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	4194700	1231071	5425771
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	9326598	3202276	12528874
	800-OTHER EXPENDITURE	1400	1550	2950
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9327998	3203826	12531824
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	9327998	3203826	12531824
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54621	0	54621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54621	0	54621
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	54621	0	54621
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI				
Major Head- 2852-INDUSTRIES				
	104-INDUSTRIAL PROMOTION	13322095	0	13322095
	TOTAL FOR MH- 2852-INDUSTRIES	13322095	0	13322095
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	13322095	0	13322095
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2916224	0	2916224
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916224	0	2916224
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2916224	0	2916224

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	122852	0	122852
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122852	0	122852
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Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

001-DIRECTION AND ADMINISTRATION	11342374	4231281	15573655
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TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11342374	4231281	15573655
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TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	11465226	4231281	15696507
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DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

001-DIRECTION AND ADMINISTRATION	5272084	1654846	6926930
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800-OTHER EXPENDITURE	1450	0	1450
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TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5273534	1654846	6928380
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TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	5273534	1654846	6928380
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DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

001-DIRECTION AND ADMINISTRATION	3755505	1237448	4992953
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TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3755505	1237448	4992953
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TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	3755505	1237448	4992953
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DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	376039	0	376039
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376039	0	376039
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Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

001-DIRECTION AND ADMINISTRATION	7508404	2269968	9778372
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TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7508404	2269968	9778372
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TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR	7884443	2269968	10154411
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DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH

Major Head- 2852-INDUSTRIES

190-ASSISTANCE TO PUBLIC SECTOR AND
OTHER UNDERTAKINGS
800-OTHER EXPENDITURE

61500000	0	61500000
7181685	0	7181685
68681685	0	68681685
68681685	0	68681685

TOTAL FOR MH- 2852-INDUSTRIES
TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT
PROMOTION CHANDIGARH

DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE
SCHEME-GOVERNMENT PROVIDENT
FUND
200-OTHER PROGRAMMES

20000	10000	30000
2302079	495450	2797529
2322079	505450	2827529
2322079	505450	2827529

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH

DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

001-DIRECTION AND ADMINISTRATION

4411121	1530470	5941591
4411121	1530470	5941591
4411121	1530470	5941591

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES
TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC,
MANSA MANSA

DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

001-DIRECTION AND ADMINISTRATION

1013326	283992	1297318
1013326	283992	1297318
1013326	283992	1297318

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA

DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

001-DIRECTION AND ADMINISTRATION

540	0	540
540	0	540

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	193809	118495	312304
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193809	118495	312304
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	370216	0	370216
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	370216	0	370216
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	564025	118495	682520
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
001-DIRECTION AND ADMINISTRATION	266088	88696	354784
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	266088	88696	354784
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	266088	88696	354784
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
107-SERICULTURE INDUSTRIES	4993420	1309914	6303334
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4993420	1309914	6303334
TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	4993420	1309914	6303334
TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	14950403449	429509771	15379913220
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB			
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR			
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES			
106-REGULATION OF WEIGHTS AND MEASURES	4966334	527772	5494106
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4966334	527772	5494106
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	4966334	527772	5494106
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	483470	483470
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	483470	483470
	200-OTHER PROGRAMMES	277425	114733	392158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277425	598203	875628
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	414268	0	414268
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	7337364	2455650	9793014
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	7337364	2455650	9793014
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	8029057	3053853	11082910
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1157539	21962	1179501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1157539	21962	1179501
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	7256220	2523903	9780123
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	7256220	2523903	9780123
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	800-OTHER EXPENDITURE	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	8423739	2545865	10969604
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	270047	0	270047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270047	0	270047

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	3015600	963626	3979226
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		3015600	963626	3979226
TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH		3285647	963626	4249273
TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB		24704777	7091116	31795893
TOTAL FOR DEPT- INDUSTRIES		14975108226	436600887	15411709113
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	106-FIELD PUBLICITY	13610332	0	13610332
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		13610332	0	13610332
TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		13610332	0	13610332
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2431859	731214	3163073
	106-FIELD PUBLICITY	0	23789	23789
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2431859	755003	3186862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28653	0	28653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28653	0	28653
TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR		2460512	755003	3215515
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2156781	810533	2967314
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2156781	810533	2967314
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA		2156781	810533	2967314
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				

Major Head- 2220-INFORMATION AND PUBLICITY

001-DIRECTION AND ADMINISTRATION	81869477	23497017	105366494
101-ADVERTISING AND VISUAL PUBLICITY	23102291	2874267	25976558
103-PRESS INFORMATION SERVICES	118000	0	118000
105-PRODUCTION OF FILMS	1037431194	399605085	1437036279
106-FIELD PUBLICITY	202343343	52914503	255257846
199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	100000	0	100000
800-OTHER EXPENDITURE	1582973	372725	1955698

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

1346547278 479263597 1825810875

TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC
RELATIONS,PB CHANDIGARH CHANDIGARH

1346547278 479263597 1825810875

DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR

Major Head- 2220-INFORMATION AND PUBLICITY

001-DIRECTION AND ADMINISTRATION	3940442	1171704	5112146
106-FIELD PUBLICITY	17864599	2152793	20017392
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	21805041	3324497	25129538

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	134728	299472	434200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134728	299472	434200
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	21939769	3623969	25563738

DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA

Major Head- 2220-INFORMATION AND PUBLICITY

001-DIRECTION AND ADMINISTRATION	2519546	1008875	3528421
106-FIELD PUBLICITY	636939	0	636939
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3156485	1008875	4165360
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	3156485	1008875	4165360

DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR

Major Head- 2220-INFORMATION AND PUBLICITY

001-DIRECTION AND ADMINISTRATION	6589419	2282191	8871610
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TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	6589419	2282191	8871610
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	245966	0	245966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245966	0	245966
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR	6835385	2282191	9117576
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA			
Major Head- 2220-INFORMATION AND PUBLICITY			
001-DIRECTION AND ADMINISTRATION	3849246	1257278	5106524
106-FIELD PUBLICITY	355133	60378664	60733797
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4204379	61635942	65840321
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	4458	0	4458
200-OTHER PROGRAMMES	15539	67331	82870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19997	67331	87328
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA	4224376	61703273	65927649
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA			
Major Head- 2220-INFORMATION AND PUBLICITY			
001-DIRECTION AND ADMINISTRATION	3151765	794999	3946764
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3151765	794999	3946764
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	24611	0	24611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24611	0	24611
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA	3176376	794999	3971375
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN			
Major Head- 2220-INFORMATION AND PUBLICITY			

	001-DIRECTION AND ADMINISTRATION	1896362	588916	2485278
	106-FIELD PUBLICITY	1152000	0	1152000
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3048362	588916	3637278
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN		3048362	588916	3637278
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2268331	805756	3074087
	106-FIELD PUBLICITY	0	23789	23789
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2268331	829545	3097876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		2273331	829545	3102876
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3780794	1258558	5039352
	106-FIELD PUBLICITY	0	25488	25488
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3780794	1284046	5064840
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3780794	1284046	5064840
DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3681032	1161869	4842901
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3681032	1161869	4842901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11014	31779	42793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11014	31779	42793
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR		3692046	1193648	4885694
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				

	001-DIRECTION AND ADMINISTRATION	6141032	1685374	7826406
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6141032	1685374	7826406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290289	72156	362445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290289	72156	362445
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		6431321	1757530	8188851
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	4770434	881550	5651984
	106-FIELD PUBLICITY	109315	0	109315
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4879749	881550	5761299
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		4879749	881550	5761299
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1903636	451351	2354987
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1903636	451351	2354987
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA		1903636	451351	2354987
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3845733	882590	4728323
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3845733	882590	4728323
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA		3845733	882590	4728323
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3397677	1095312	4492989
	106-FIELD PUBLICITY	27029104	0	27029104
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		30426781	1095312	31522093
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		30426781	1095312	31522093
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				

	001-DIRECTION AND ADMINISTRATION	2472097	990407	3462504
	106-FIELD PUBLICITY	16014	35872	51886
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2488111	1026279	3514390
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR		2488111	1026279	3514390
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1672157	551624	2223781
	106-FIELD PUBLICITY	463509	0	463509
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2135666	551624	2687290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	188102	0	188102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188102	0	188102
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR		2323768	551624	2875392
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	5430375	1712198	7142573
	106-FIELD PUBLICITY	48597	0	48597
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5478972	1712198	7191170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	193377	0	193377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193377	0	193377
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA		5672349	1712198	7384547
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3262636	1013411	4276047
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3262636	1013411	4276047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38837	0	38837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38837	0	38837
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR		3301473	1013411	4314884

DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI
Major Head- 2220-INFORMATION AND PUBLICITY

001-DIRECTION AND ADMINISTRATION	1631359	527383	2158742
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1631359	527383	2158742
TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	1631359	527383	2158742
TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	1479806107	564037823	2043843930
TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	1479806107	564037823	2043843930

Dept- INSTITUTIONAL FINANCE AND BANKING
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

001-DIRECTION AND ADMINISTRATION	1687258	0	1687258
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1687258	0	1687258
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258

Dept- IRRIGATION AND POWER
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

101-SIRHIND FEEDER CANAL SYSTEM	45286000	7477000	52763000
102-GHAGGAR BRANCH CANAL SYSTEM	84000000	0	84000000
104-BATHINDA BRANCH CANAL SYSTEM	122900000	0	122900000
106-KOTLA BRANCH CANAL SYSTEM	135800000	0	135800000
201-COMMAND AREA DEVELOPMENT - WATER MANAGEMENT PROGRAMME	22500000	0	22500000
800-OTHER EXPENDITURE	555771000	100000000	655771000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	966257000	107477000	1073734000

TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		966257000	107477000	1073734000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	8898659	9615041	18513700
	103-TUBEWELLS-OTHER MAINTENANCE EXPENDITURE	472000000	134876000	606876000
TOTAL FOR MH- 2702-MINOR IRRIGATION		480898659	144491041	625389700
TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH		480898659	144491041	625389700
TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		1447155659	251968041	1699123700
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	55798590	26836996	82635586
	800-OTHER EXPENDITURE	2164628	337008	2501636
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		57963218	27174004	85137222
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH		57963218	27174004	85137222
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	491754000	0	491754000
TOTAL FOR MH- 2700-MAJOR IRRIGATION		491754000	0	491754000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		491754000	0	491754000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2400000	200000	2600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2400000	200000	2600000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	677538287	235179701	912717988

TOTAL FOR MH- 2700-MAJOR IRRIGATION		677538287	235179701	912717988
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-133481883	0	-133481883
	800-OTHER EXPENDITURE	9663549	0	9663549
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123818334	0	-123818334
TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		556119953	235379701	791499654
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		1105837171	262553705	1368390876
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	24949011	8131090	33080101
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		24949011	8131090	33080101
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH		24949011	8131090	33080101
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28508624	3913638	32422262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28508624	3913638	32422262
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	15913628	5070729	20984357
TOTAL FOR MH- 2700-MAJOR IRRIGATION		15913628	5070729	20984357
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	3716955	1237508	4954463
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3716955	1237508	4954463
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	102-GROUND WATER	15000000	0	15000000
	800-OTHER EXPENDITURE	95000000	0	95000000
TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION		110000000	0	110000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	106-KOTLA BRANCH CANAL SYSTEM	35000000	0	35000000

	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	193139207	10221875	203361082
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20638	0	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	5130686	1176159	6306845
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	5130686	1176159	6306845
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	5130686	1176159	6306845
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3561888	36875	3598763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3561888	36875	3598763
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	90570306	29466627	120036933
	799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	90570306	29466627	120036933
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	12215497	3881	12219378
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	12215497	3881	12219378
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	10795100	0	10795100
	800-OTHER EXPENDITURE	44705064	399034	45104098
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	55500164	399034	55899198

DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR	161847855	29906417	191754272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	800-OTHER EXPENDITURE	94700	7500	102200
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	94700	7500	102200
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	6387499	163727	6551226
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6387499	163727	6551226
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	6682199	171227	6853426
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	128710967	45795194	174506161
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	128710967	45795194	174506161
	001-DIRECTION AND ADMINISTRATION	8400835	8153629	16554464
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	8400835	8153629	16554464
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	137111802	53948823	191060625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	400000	0	400000
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	15717180	5379508	21096688

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	15717180	5379508	21096688
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	15717180	5379508	21096688
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6212354	2056015	8268369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6212354	2056015	8268369
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	104954049	16526005	121480054
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86149	288528	374677
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	105040198	16814533	121854731
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	111252552	18870548	130123100
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	69711866	22011037	91722903
	799-SUSPENSE	-766143	0	-766143
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	68945723	22011037	90956760
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	22751714	5887668	28639382
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	22751714	5887668	28639382
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	1380000	8209836	9589836
	800-OTHER EXPENDITURE	12036757	0	12036757
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	13416757	8209836	21626593
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA	105114194	36108541	141222735
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	10697767	700141	11397908

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	10697767	700141	11397908
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	113200322	11317189	124517511
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	699102	699102
	800-OTHER EXPENDITURE	6800951	0	6800951
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	120001273	12016291	132017564
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR	130699040	12716432	143415472
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	14535862	4359269	18895131
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	14535862	4359269	18895131
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	14535862	4359269	18895131
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
	200-OTHER PROGRAMMES	3282710	444814	3727524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3292710	454814	3747524
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	77406308	24103689	101509997
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	77406308	24103689	101509997
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	712620	24000	736620
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	712620	24000	736620
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	174705957	24500	174730457
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	174705957	24500	174730457

	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR	256117595	24607003	280724598
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5671893	504352	6176245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5671893	504352	6176245
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	78433020	26884433	105317453
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	78433020	26884433	105317453
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	8040949	764744	8805693
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	8040949	764744	8805693
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	79731880	659182	80391062
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	762617	0	762617
	800-OTHER EXPENDITURE	1980000	0	1980000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	82474497	659182	83133679
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	174620359	28812711	203433070
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	17647452	3265562	20913014
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	17647452	3265562	20913014
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	8827829	543155	9370984
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8827829	543155	9370984
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	26475281	3808717	30283998
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	16353181	3726843	20080024
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	16353181	3726843	20080024
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	16553181	3726843	20280024
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	88024774	20230925	108255699
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	88024774	20230925	108255699
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	11608609	0	11608609
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11608609	0	11608609
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	463858	0	463858
	TOTAL FOR MH- 2702-MINOR IRRIGATION	463858	0	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	40327930	0	40327930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	816980	0	816980
	800-OTHER EXPENDITURE	425846438	0	425846438
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	466991348	0	466991348
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR	567488589	20230925	587719514
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA				
Major Head- 2700-MAJOR IRRIGATION				

		001-DIRECTION AND ADMINISTRATION	18073279	5715614	23788893
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		18073279	5715614	23788893
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	1281705	0	1281705
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1281705	0	1281705
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	130016058	1801773	131817831
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		130016058	1801773	131817831
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD				
	O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		149371042	7517387	156888429
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6387348	322948	6710296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6387348	322948	6710296
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	94045105	31860569	125905674
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		94045105	31860569	125905674
Major Head- 2701-MEDIUM IRRIGATION					
		800-OTHER EXPENDITURE	25174170	1225826	26399996
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		25174170	1225826	26399996
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		101-WORKS RELATED TO IRRIGATION	0	2147556	2147556
		789-SPECIAL COMPONENT PLAN FOR			
		SCHEDULED CASTES	787804	0	787804
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		787804	2147556	2935360
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION,				
	WRD, BATHINDA BHATINDA		126394427	35556899	161951326
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		001-DIRECTION AND ADMINISTRATION	138399314	47183041	185582355

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	138399314	47183041	185582355
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	7455178	686348	8141526
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	7455178	686348	8141526
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS FOR IRRIGATION PURPOSE	303323271	17417957	320741228
	101-WORKS RELATED TO IRRIGATION	303323271	17417957	320741228
	799-SUSPENSE	3076	-3076	0
	800-OTHER EXPENDITURE	1349624	1801	1351425
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	304675971	17416682	322092653
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA	450530463	65286071	515816534
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1748018	1429753	3177771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1748018	1429753	3177771
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	2952101	35276	2987377
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2952101	35276	2987377
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA	4700119	1465029	6165148
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	15709586	106071	15815657	
	200-OTHER RELIEF MEASURES	15709586	106071	15815657	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15709586	106071	15815657	
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	84108684	27968690	112077374	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	84108684	27968690	112077374	
Major Head- 2701-MEDIUM IRRIGATION					
	799-SUSPENSE	-20000	0	-20000	
	800-OTHER EXPENDITURE	20290951	23457	20314408	
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	20270951	23457	20294408	
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	101-WORKS RELATED TO IRRIGATION	238536884	47217	238584101	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17698844	0	17698844	
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	256235728	47217	256282945	
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR	376324949	28145435	404470384	
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	2757278	217305	2974583	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2757278	217305	2974583	
Major Head- 2700-MAJOR IRRIGATION					
	001-DIRECTION AND ADMINISTRATION	67665445	23963843	91629288	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	67665445	23963843	91629288	
Major Head- 2701-MEDIUM IRRIGATION					
	800-OTHER EXPENDITURE	18503169	0	18503169	
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	18503169	0	18503169	
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	101-WORKS RELATED TO IRRIGATION	8424846	3505911	11930757	
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	8424846	3505911	11930757	

TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT		97350738	27687059	125037797
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	67970017	21192301	89162318
TOTAL FOR MH- 2700-MAJOR IRRIGATION		67970017	21192301	89162318
TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR		67970017	21192301	89162318
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14931078	898635	15829713
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14931078	898635	15829713
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	222373084	75542960	297916044
TOTAL FOR MH- 2700-MAJOR IRRIGATION		222373084	75542960	297916044
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	13255711	12306083	25561794
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		13255711	12306083	25561794
TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR		250559873	88747678	339307551
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	66825005	21798736	88623741
TOTAL FOR MH- 2700-MAJOR IRRIGATION		66825005	21798736	88623741
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	3988999	0	3988999
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3988999	0	3988999

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	3199987	0	3199987
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	3199987	0	3199987
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR	74223991	21798736	96022727
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	5119458	1864682	6984140
	800-OTHER EXPENDITURE	17143728	94318599	111462327
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	22263186	96183281	118446467
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	82508286	0	82508286
	800-OTHER EXPENDITURE	3552473	0	3552473
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	86060759	0	86060759
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	108323945	96183281	204507226
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	26776495	7737600	34514095
	800-OTHER EXPENDITURE	24106238	15640298	39746536
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	50882733	23377898	74260631
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	7137436	1469128	8606564
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	7137436	1469128	8606564
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	58220169	24847026	83067195
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552

TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI		2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	88124143	27751788	115875931
TOTAL FOR MH- 2700-MAJOR IRRIGATION		88124143	27751788	115875931
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	9680196	29833	9710029
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		9680196	29833	9710029
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR		97804339	27781621	125585960
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	116716838	37760686	154477524
TOTAL FOR MH- 2700-MAJOR IRRIGATION		116716838	37760686	154477524
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA		116716838	37760686	154477524
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6166364	379309	6545673
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6166364	379309	6545673
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	120127794	37603116	157730910
TOTAL FOR MH- 2700-MAJOR IRRIGATION		120127794	37603116	157730910
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	24164150	0	24164150
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		24164150	0	24164150
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR		150458308	37982425	188440733
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR	200000	0	200000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	43000208	13650043	56650251
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	43000208	13650043	56650251
	800-OTHER EXPENDITURE	984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	0	984554
	101-WORKS RELATED TO IRRIGATION	22207040	0	22207040
	800-OTHER EXPENDITURE	450000000	0	450000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	472207040	0	472207040
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	516191802	13650043	529841845
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	21873240	7072141	28945381
	800-OTHER EXPENDITURE	10510369	10294318	20804687
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	32383609	17366459	49750068
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	32383609	17366459	49750068
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	4089931	13600543	17690474
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	4089931	13600543	17690474
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	4089931	13600543	17690474
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	97388	0	97388

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	10877551	6260384	17137935
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	10877551	6260384	17137935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	10877551	6260384	17137935
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	14984574	5081799	20066373
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	14984574	5081799	20066373
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	14984574	5081799	20066373
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	16071689	5560388	21632077
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	16071689	5560388	21632077
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	16071689	5560388	21632077
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	785220	0	785220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	785220	0	785220
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	10804912	3981127	14786039
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	10804912	3981127	14786039
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR	11590132	3981127	15571259
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG	4686480417	849628465	5536108882
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR				

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	10420309	7420381	17840690
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		10420309	7420381	17840690
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR				
AMRITSAR		10420309	7420381	17840690
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	23573209	10342890	33916099
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		23573209	10342890	33916099
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR		23573209	10342890	33916099
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	17912422	5290434	23202856
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		17912422	5290434	23202856
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	10281143	12423701	22704844
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		10281143	12423701	22704844
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION,				
MALOUT FARIDKOT		28193565	17714135	45907700
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1003349	60867	1064216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1003349	60867	1064216
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	41829321	14583744	56413065
	799-SUSPENSE	162500	0	162500
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		41991821	14583744	56575565
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	24776697	9564279	34340976
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		24776697	9564279	34340976

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA	67771867	24208890	91980757
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	317100	193997	511097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	317100	193997	511097
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	39987522	12556442	52543964
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	39987522	12556442	52543964
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
103-CIVIL WORKS	5282294	12925189	18207483
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5282294	12925189	18207483
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR	45586916	25675628	71262544
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
001-DIRECTION AND ADMINISTRATION	31901016	13573216	45474232
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	31901016	13573216	45474232
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
103-CIVIL WORKS	20878419	0	20878419
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	20878419	0	20878419
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR	52779435	13573216	66352651
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT			
Major Head- 2701-MEDIUM IRRIGATION			
799-SUSPENSE	-289612	0	-289612
800-OTHER EXPENDITURE	289612	0	289612
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	0	0
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT	0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	38165474	10334522	48499996
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	38165474	10334522	48499996
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	15451843	9616370	25068213
	799-SUSPENSE	4388147	562117	4950264
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	19839990	10178487	30018477
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR	58005464	20713009	78718473
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	33729839	18227646	51957485
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	33729839	18227646	51957485
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	16221548	3631983	19853531
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	16221548	3631983	19853531
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	49951387	21859629	71811016
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	31646934	15826566	47473500
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	31646934	15826566	47473500
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	31646934	15826566	47473500
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	14554226	3451095	18005321
	TOTAL FOR MH- 2702-MINOR IRRIGATION	14554226	3451095	18005321

Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	1019023	0	1019023
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1019023	0	1019023
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR		15573249	3451095	19024344
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	26601619	10678601	37280220
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		26601619	10678601	37280220
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	23502696	10474980	33977676
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		23502696	10474980	33977676
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA		50104315	21153581	71257896
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	20288980	6138402	26427382
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		20288980	6138402	26427382
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	6032707	2258248	8290955
	799-SUSPENSE	1862705	-1864368	-1663
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		7895412	393880	8289292
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA		28184392	6532282	34716674
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	17941361	1036386	18977747
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		17941361	1036386	18977747
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	38963692	11146372	50110064

	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	38963692	11146372	50110064
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	5399393	856961	6256354
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5399393	856961	6256354
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	62304446	13039719	75344165
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	22750657	7673017	30423674
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	22750657	7673017	30423674
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	19827178	1044938	20872116
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	19827178	1044938	20872116
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	42577835	8717955	51295790
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	7484133	5199034	12683167
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	7484133	5199034	12683167
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	474524	725191	1199715
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	474524	725191	1199715
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	7958657	5924225	13882882
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	11390943	3891495	15282438
	TOTAL FOR MH- 2702-MINOR IRRIGATION	11390943	3891495	15282438
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	2728446	898417	3626863

	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	2728446	898417	3626863
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH	14119389	4789912	18909301
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	28992915	8568455	37561370
	799-SUSPENSE	-472435.88	0	-472435.88
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	28520479.12	8568455	37088934.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	13616818	1536836	15153654
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	13616818	1536836	15153654
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR	42137297.12	10105291	52242588.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	30501436	9343918	39845354
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	30501436	9343918	39845354
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	30701436	9343918	40045354
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	30814980	13574785	44389765
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	30814980	13574785	44389765
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	16131711	626941	16758652
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	16131711	626941	16758652
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	46946691	14201726	61148417
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR				

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	10803534	2920413	13723947
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	10803534	2920413	13723947
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	10803534	2920413	13723947
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	11132157	3628198	14760355
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	11132157	3628198	14760355
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA	11132157	3628198	14760355
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	9968889	2486429	12455318
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	9968889	2486429	12455318
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR	9968889	2486429	12455318
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	417105	0	417105
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417105	0	417105
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	14442704	4680116	19122820
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	14442704	4680116	19122820
	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA	14859809	4680116	19539925
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				

Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	17712411	5770064	23482475
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		17712411	5770064	23482475
TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR		17712411	5770064	23482475
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH		773090793.1	274079268	1047170061
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	142534685	53107198	195641883
TOTAL FOR MH- 2700-MAJOR IRRIGATION		142534685	53107198	195641883
TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		142534685	53107198	195641883
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	65860579	17570487	83431066
TOTAL FOR MH- 2700-MAJOR IRRIGATION		65860579	17570487	83431066
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	60347103	33301232	93648335
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		60347103	33301232	93648335
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		126207682	50871719	177079401
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	9288665	1570364	10859029
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		9288665	1570364	10859029
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		9288665	1570364	10859029
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	55075397	17372784	72448181

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	55075397	17372784	72448181
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	52938467	77702814	130641281
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	52938467	77702814	130641281
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	392432	41500	433932
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	392432	41500	433932
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	108406296	95117098	203523394
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	42383947	9779556	52163503
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	42383947	9779556	52163503
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR	42383947	9979556	52363503
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	117444	0	117444
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	117444	0	117444
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR	-1887415	200000	-1687415

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR					
Major Head- 2700-MAJOR IRRIGATION					
001-DIRECTION AND ADMINISTRATION			65077076	20645503	85722579
TOTAL FOR MH- 2700-MAJOR IRRIGATION			65077076	20645503	85722579
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS			65077076	20645503	85722579
DIVISION, TALWARA HOSHIARPUR					
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
200-OTHER PROGRAMMES			16149	0	16149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			16149	0	16149
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION,			16149	0	16149
MOHALI ROPAR					
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR			492027085	231491438	723518523
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR					
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR					
Major Head- 2702-MINOR IRRIGATION					
102-LIFT IRRIGATION SCHEME			3410080	1150758	4560838
TOTAL FOR MH- 2702-MINOR IRRIGATION			3410080	1150758	4560838
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
101-WORKS RELATED TO IRRIGATION			33952283	0	33952283
789-SPECIAL COMPONENT PLAN FOR			400000	0	400000
SCHEDULED CASTES					
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			34352283	0	34352283
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR			37762363	1150758	38913121
GURDASPUR					
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR					
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
101-WORKS RELATED TO IRRIGATION			64912815	0	64912815
789-SPECIAL COMPONENT PLAN FOR			220881	0	220881
SCHEDULED CASTES					

	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	65133696	0	65133696
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR	65133696	0	65133696
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	35160233	0	35160233
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6175079	206084	6381163
	800-OTHER EXPENDITURE	1044760	0	1044760
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	42380072	206084	42586156
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR	42380072	206084	42586156
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	1142728	386944	1529672
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1142728	386944	1529672
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	34896556	0	34896556
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	34896556	0	34896556
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	36039284	386944	36426228
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	113136772	35298573	148435345
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	113136772	35298573	148435345
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	114136772	35298573	149435345
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	295452187	37042359	332494546
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				

Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	7647495	2760338	10407833
TOTAL FOR MH- 2702-MINOR IRRIGATION		7647495	2760338	10407833
TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA		7647495	2760338	10407833
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	7114910	2511391	9626301
TOTAL FOR MH- 2702-MINOR IRRIGATION		7114910	2511391	9626301
TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR		7114910	2511391	9626301
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA		14762405	5271729	20034134
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	27765777	21927375	49693152
TOTAL FOR MH- 2702-MINOR IRRIGATION		27765777	21927375	49693152
TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI		27765777	21927375	49693152
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	9774271	0	9774271
TOTAL FOR MH- 2700-MAJOR IRRIGATION		9774271	0	9774271
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		9774271	0	9774271
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	9057224	39123	9096347
TOTAL FOR MH- 2702-MINOR IRRIGATION		9057224	39123	9096347

DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI	9057224	39123	9096347
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	3809827	1629565	5439392
	TOTAL FOR MH- 2702-MINOR IRRIGATION	3809827	1629565	5439392
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR	3809827	1629565	5439392
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	4393332	1730011	6123343
	TOTAL FOR MH- 2702-MINOR IRRIGATION	4393332	1730011	6123343
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA	4393332	1730011	6123343
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	3913027	0	3913027
	TOTAL FOR MH- 2702-MINOR IRRIGATION	3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	5391000	0	5391000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	5391000	0	5391000
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI	9304027	0	9304027
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH	64104458	25326074	89430532
Major Head- 2801-POWER				
	101-ASSISTANCE TO ELECTRICITY BOARDS	28880055633	23996398040	52876453673

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16074500000	187500000	16262000000
TOTAL FOR MH- 2801-POWER		44954555633	24183898040	69138453673
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		44954555633	24183898040	69138453673
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH		44954555633	24183898040	69138453673
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	194894972	54143315	249038287
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3255000	0	3255000
	799-SUSPENSE	-6590411	-1228902	-7819313
	800-OTHER EXPENDITURE	35534524	7772960	43307484
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		227094085	60687373	287781458
TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR		227694085	60687373	288381458
TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB		227694085	60687373	288381458
TOTAL FOR DEPT- IRRIGATION AND POWER		54061159893	26181946492	80243106385
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	57747721	29282909	87030630
TOTAL FOR MH- 2056-JAILS		57747721	29282909	87030630
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA		57747721	29282909	87030630

DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	76920508	0	76920508
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	350000	0	350000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	13153800	0	13153800
	800-OTHER EXPENDITURE	75022190	0	75022190
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	165446498	0	165446498
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	165446498	0	165446498
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19290	0	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	645418	0	645418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	645418	0	645418
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	645418	0	645418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	001-DIRECTION AND ADMINISTRATION	53236573	16370355	69606928
	101-JAILS	296209	188790	484999
	TOTAL FOR MH- 2056-JAILS	53532782	16559145	70091927

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	663770	258844	922614
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	663770	258844	922614
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	54196552	16817989	71014541
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	1003054	1003054
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	1003054	1003054
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR	0	1003054	1003054
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	101-JAILS	21407931	6983981	28391912
	TOTAL FOR MH- 2056-JAILS	21407931	6983981	28391912
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	21407931	6983981	28391912
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	101-JAILS	9622956	3216442	12839398
	TOTAL FOR MH- 2056-JAILS	9622956	3216442	12839398
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	9622956	3216442	12839398
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	101-JAILS	19749774	5367470	25117244
	TOTAL FOR MH- 2056-JAILS	19749774	5367470	25117244
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2238851	0	2238851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2238851	0	2238851
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	21988625	5367470	27356095
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	11442047	3299005	14741052

	TOTAL FOR MH- 2056-JAILS	11442047	3299005	14741052
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	11442047	3299005	14741052
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	101-JAILS	8724024	2577026	11301050
	TOTAL FOR MH- 2056-JAILS	8724024	2577026	11301050
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	8724024	2577026	11301050
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	101-JAILS	12314712	3321461	15636173
	TOTAL FOR MH- 2056-JAILS	12314712	3321461	15636173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	204047	80518	284565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204047	80518	284565
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	1538778	0	1538778
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1538778	0	1538778
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	14057537	3401979	17459516
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	3965896	1379071	5344967
	TOTAL FOR MH- 2056-JAILS	3965896	1379071	5344967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8486	0	8486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8486	0	8486
	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	3974382	1379071	5353453
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	101-JAILS	51950470	16206934	68157404
	TOTAL FOR MH- 2056-JAILS	51950470	16206934	68157404

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	792418	167984	960402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	792418	167984	960402
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2865436	82409	2947845
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2865436	82409	2947845
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	55608324	16457327	72065651
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	56272711	834209	57106920
	TOTAL FOR MH- 2056-JAILS	56272711	834209	57106920
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	56272711	834209	57106920
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	108761216	27954431	136715647
	TOTAL FOR MH- 2056-JAILS	108761216	27954431	136715647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1044829	116223	1161052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1044829	116223	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2136670	10576706	12713376
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2136670	10576706	12713376
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA	111942715	38647360	150590075
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	101-JAILS	115318748	45019385	160338133
	TOTAL FOR MH- 2056-JAILS	115318748	45019385	160338133
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	496572	0	496572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	496572	0	496572

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3855717	0	3855717
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3855717	0	3855717
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR	119671037	45019385	164690422
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	101-JAILS	83370225	22779691	106149916
	TOTAL FOR MH- 2056-JAILS	83370225	22779691	106149916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	387768	20935	408703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	387768	20935	408703
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3773447	0	3773447
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3773447	0	3773447
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	87531440	22800626	110332066
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	75390066	22093535	97483601
	TOTAL FOR MH- 2056-JAILS	75390066	22093535	97483601
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	665548	0	665548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	665548	0	665548
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	82409	0	82409
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	82409	0	82409
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR	76138023	22093535	98231558
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	101-JAILS	45408289	15890743	61299032
	TOTAL FOR MH- 2056-JAILS	45408289	15890743	61299032

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	295405	30780	326185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295405	30780	326185
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2895798	4613392	7509190
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2895798	4613392	7509190
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		48599492	20534915	69134407
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	57244068	20613685	77857753
TOTAL FOR MH- 2056-JAILS		57244068	20613685	77857753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	363601	0	363601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363601	0	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	9295134	0	9295134
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		9295134	0	9295134
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		66902803	20613685	87516488
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR				
Major Head- 2056-JAILS				
	101-JAILS	53221850	14071150	67293000
TOTAL FOR MH- 2056-JAILS		53221850	14071150	67293000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	848634	89552	938186
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		848634	89552	938186
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	14207843	0	14207843
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14207843	0	14207843
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR		68278327	14160702	82439029
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT				

Major Head- 2056-JAILS				
	101-JAILS	99373272	37456320	136829592
TOTAL FOR MH- 2056-JAILS		99373272	37456320	136829592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	439367	100077	539444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		439367	100077	539444
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3474536	0	3474536
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3474536	0	3474536
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		103287175	37556397	140843572
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	9076323	2893834	11970157
TOTAL FOR MH- 2056-JAILS		9076323	2893834	11970157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285156	51162	336318
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285156	51162	336318
TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA		9361479	2944996	12306475
DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
	101-JAILS	40659536	15455374	56114910
TOTAL FOR MH- 2056-JAILS		40659536	15455374	56114910
TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR		40659536	15455374	56114910
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS				
	101-JAILS	69273353	18846979	88120332
TOTAL FOR MH- 2056-JAILS		69273353	18846979	88120332
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN		69273353	18846979	88120332
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA				

Major Head- 2056-JAILS				
	101-JAILS	113640902	25297534	138938436
TOTAL FOR MH- 2056-JAILS		113640902	25297534	138938436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	670923	0	670923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670923	0	670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	17692792	0	17692792
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17692792	0	17692792
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA		132004617	25297534	157302151
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	22688408	8865001	31553409
TOTAL FOR MH- 2056-JAILS		22688408	8865001	31553409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	266366	221703	488069
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266366	221703	488069
TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA		22954774	9086704	32041478
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	19072500	6111753	25184253
TOTAL FOR MH- 2056-JAILS		19072500	6111753	25184253
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA		19072500	6111753	25184253
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	101-JAILS	1238828	323143	1561971
TOTAL FOR MH- 2056-JAILS		1238828	323143	1561971
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2603965	0	2603965
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2603965	0	2603965

	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA	3842793	323143	4165936
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	101-JAILS	11595114	3359526	14954640
	TOTAL FOR MH- 2056-JAILS	11595114	3359526	14954640
	TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI	11595114	3359526	14954640
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB	1472353194	393473076	1865826270
	TOTAL FOR DEPT- JAILS	1472353194	393473076	1865826270
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	4042370	0	4042370
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4042370	0	4042370
	TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR	4042370	0	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4889641	1885033	6774674
	101-EMPLOYMENT SERVICES	1695360	545993	2241353
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6585001	2431026	9016027
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	6585001	2431026	9016027
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6909023	2032346	8941369
	101-EMPLOYMENT SERVICES	782620	288442	1071062
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7691643	2320788	10012431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19102	0	19102

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19102	0	19102
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	7710745	2320788	10031533
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4330277	1561792	5892069
101-EMPLOYMENT SERVICES	323340	137285	460625
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4653617	1699077	6352694
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	4653617	1699077	6352694
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4269731	1491152	5760883
101-EMPLOYMENT SERVICES	217478	92466	309944
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4487209	1583618	6070827
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	4487209	1583618	6070827
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5648165	1722033	7370198
101-EMPLOYMENT SERVICES	706810	96748	803558
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6354975	1818781	8173756
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	6354975	1818781	8173756
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4114395	1140556	5254951
101-EMPLOYMENT SERVICES	634783	135052	769835
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4749178	1275608	6024786

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	4749178	1275608	6024786
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR			
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
800-OTHER EXPENDITURE	1748281	0	1748281
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1748281	0	1748281
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR	1748281	0	1748281
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4310671	1439880	5750551
101-EMPLOYMENT SERVICES	927114	85665	1012779
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5237785	1525545	6763330
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	5237785	1525545	6763330
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5061017	1243300	6304317
101-EMPLOYMENT SERVICES	724052	174563	898615
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5785069	1417863	7202932
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	5785069	1417863	7202932
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4793820	1482146	6275966
101-EMPLOYMENT SERVICES	809173	116000	925173
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5602993	1598146	7201139
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	5602993	1598146	7201139
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	4150687	1300227	5450914
101-EMPLOYMENT SERVICES	485194	87600	572794
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4635881	1387827	6023708
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	4635881	1387827	6023708

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	3279836	1138188	4418024
101-EMPLOYMENT SERVICES	824090	229436	1053526
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4103926	1367624	5471550
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	4103926	1367624	5471550

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	4321274	1228158	5549432
101-EMPLOYMENT SERVICES	458798	31355	490153
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4780072	1259513	6039585
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	4780072	1259513	6039585

DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

001-DIRECTION AND ADMINISTRATION	24176503	8520351	32696854
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	56250000	0	56250000
101-EMPLOYMENT SERVICES	15926764	2067462	17994226
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	77671076	33650608	111321684
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24000000	0	24000000

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	198024343	44238421	242262764
TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	198024343	44238421	242262764
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	10000	0	10000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5192697	1600424	6793121
101-EMPLOYMENT SERVICES	979797	177756	1157553
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6172494	1778180	7950674
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	6172494	1778180	7950674
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4019156	1410715	5429871
101-EMPLOYMENT SERVICES	424555	111408	535963
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4443711	1522123	5965834
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	4443711	1522123	5965834
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3168543	1125928	4294471
101-EMPLOYMENT SERVICES	161863	49738	211601
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3330406	1175666	4506072

TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	3330406	1175666	4506072
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4857215	1329488	6186703
101-EMPLOYMENT SERVICES	507788	138058	645846
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5365003	1467546	6832549
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	5365003	1467546	6832549
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4171788	1196049	5367837
101-EMPLOYMENT SERVICES	415426	105364	520790
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4587214	1301413	5888627
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	4587214	1301413	5888627
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3182056	879631	4061687
101-EMPLOYMENT SERVICES	1106827	137848	1244675
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4288883	1017479	5306362
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	4288883	1017479	5306362
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	6203751	2308890	8512641
101-EMPLOYMENT SERVICES	1206150	184087	1390237
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7409901	2492977	9902878
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	80176	0	80176

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80176	0	80176
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA	7490077	2492977	9983054
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29141	0	29141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29141	0	29141
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3385222	1267125	4652347
	101-EMPLOYMENT SERVICES	507962	105627	613589
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3893184	1372752	5265936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	130520	0	130520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130520	0	130520
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR	4023704	1372752	5396456
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1936706	630114	2566820
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1936706	630114	2566820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA	1972706	630114	2602820
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100988	10284	111272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100988	10284	111272

TOTAL FOR DDO- EMPLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR	100988	10284	111272
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
001-DIRECTION AND ADMINISTRATION	316398	0	316398
101-PREVENTION AND CONTROL OF DISEASES	1363464	0	1363464
102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
103-PRIMARY HEALTH CENTRES	1134342	0	1134342
104-COMMUNITY HEALTH CENTRES	995610	0	995610
110-HOSPITAL AND DISPENSARIES	2424952	0	2424952
110-HOSPITALS AND DISPENSARIES	2424952	0	2424952
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6245766	0	6245766
TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA	6245766	0	6245766
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3346877	1235524	4582401
101-EMPLOYMENT SERVICES	343003	97485	440488
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3689880	1333009	5022889
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	1196	13685	14881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1196	13685	14881
TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	3691076	1346694	5037770
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2790758	869536	3660294
101-EMPLOYMENT SERVICES	147638	25639	173277
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2938396	895175	3833571
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	102-PENSIONS UNDER SOCIAL SECURITY			
	SCHEMES	4437000	0	4437000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4437000	0	4437000
TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR		7375396	895175	8270571
TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH		327628010	78934240	406562250
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7442286	4728842	12171128
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7442286	4728842	12171128
TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF				
FACTORY,MOHALI MOHALI		7442286	4728842	12171128
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50645108	0	50645108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50645108	0	50645108
TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH		50645108	0	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4311511	1088740	5400251
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4311511	1088740	5400251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2603658	0	2603658
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	10000	0	10000
	200-OTHER PROGRAMMES	3710326	0	3710326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6323984	0	6323984
TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER				
MOGA MOGA		10635495	1088740	11724235

DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	1654582	838220	2492802	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1654582	838220	2492802	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	102-CHILD WELFARE	136187	0	136187	
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	136187	0	136187	
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	55000	0	55000	
	200-OTHER PROGRAMMES	1183611	0	1183611	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1374798	0	1374798	
TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR		3029380	838220	3867600	
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	49988	0	49988	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		49988	0	49988	
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA		49988	0	49988	
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	1430	0	1430	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1430	0	1430	
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR		1430	0	1430	
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	4728556	1276574	6005130	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4728556	1276574	6005130	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	55751	0	55751	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55751	0	55751	

TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	4784307	1276574	6060881
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	4004111	1214812	5218923
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4004111	1214812	5218923
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	22629	0	22629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22629	0	22629
TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	4026740	1214812	5241552
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1474657	651461	2126118
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1474657	651461	2126118
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	31256	0	31256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31256	0	31256
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	1505913	651461	2157374
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	941190	318622	1259812
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	941190	318622	1259812
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	941190	318622	1259812
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3753549	1000148	4753697
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3753549	1000148	4753697
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	167775	32825	200600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167775	32825	200600

TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA	3921324	1032973	4954297
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	1528873	248728	1777601
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1528873	248728	1777601
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	1528873	248728	1777601
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	2087776	527404	2615180
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2087776	527404	2615180
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	2087776	527404	2615180
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	397528	61204	458732
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	397528	61204	458732
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	397528	61204	458732
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	907480	306736	1214216
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	907480	306736	1214216
TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	907480	306736	1214216
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	359494	235820	595314
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	359494	235820	595314
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	53679	0	53679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53679	0	53679
TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	413173	235820	648993

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3673281	742344	4415625
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3673281	742344	4415625
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR		3673281	742344	4415625
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3587832	832394	4420226
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3587832	832394	4420226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25822	0	25822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25822	0	25822
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA		3613654	832394	4446048
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4525821	669935	5195756
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4525821	669935	5195756
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR		4525821	669935	5195756
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	152934	19900	172834
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		152934	19900	172834
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR		152934	19900	172834
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3904397	873148	4777545

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3904397	873148	4777545
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	3904397	873148	4777545
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	5138786	2180119	7318905
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5138786	2180119	7318905
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR	5138786	2180119	7318905
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	3188182	1561040	4749222
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	38760	38760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3188182	1599800	4787982
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA	3188182	1599800	4787982
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	14852741	4341173	19193914
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14852741	4341173	19193914
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	172391	0	172391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172391	0	172391
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA	15025132	4341173	19366305
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
001-DIRECTION AND ADMINISTRATION	9890201	2981875	12872076

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	71400	0	71400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9961601	2981875	12943476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	284373	6130	290503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284373	6130	290503
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA	10245974	2988005	13233979
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4488204	1452475	5940679
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4488204	1452475	5940679
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR	4488204	1452475	5940679
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	33616903	7797790	41414693
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33616903	7797790	41414693
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	33616903	7797790	41414693
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1428974	476667	1905641
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1428974	476667	1905641
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	1428974	476667	1905641
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1893415	719248	2612663
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1893415	719248	2612663

TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH		1893415	719248	2612663
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
101-PREVENTION AND CONTROL OF DISEASES		855672	0	855672
103-PRIMARY HEALTH CENTRES		44132	79548	123680
110-HOSPITALS AND DISPENSARIES		63858	0	63858
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		963662	79548	1043210
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA		963662	79548	1043210
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		5240061	1409092	6649153
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5240061	1409092	6649153
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR		5240061	1409092	6649153
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		5532138	1598240	7130378
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5532138	1598240	7130378
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI		5532138	1598240	7130378
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		5856197	1552067	7408264
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5856197	1552067	7408264
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA		5856197	1552067	7408264
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
001-DIRECTION AND ADMINISTRATION		6514362	1620822	8135184

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6514362	1620822	8135184
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	6514362	1620822	8135184
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	207320068	43482903	250802971
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	534948078	122417143	657365221
Dept- LAND RECORDS				
CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH				
DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	970416	323472	1293888
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	970416	323472	1293888
	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	970416	323472	1293888
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2858444	2535469	5393913
	TOTAL FOR MH- 2029-LAND REVENUE	2858444	2535469	5393913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	383464	0	383464
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2295504	14000	2309504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2688968	14000	2702968
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	5547412	2549469	8096881
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	67859331	50888512	118747843
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	67859331	50888512	118747843

	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	92600	0	92600
	200-OTHER PROGRAMMES	2035706	632504	2668210
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56845500	0	56845500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126833137	51521016	178354153
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	126833137	51521016	178354153
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2267022	760140	3027162
	TOTAL FOR MH- 2029-LAND REVENUE	2267022	760140	3027162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	269680	0	269680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269680	0	269680
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	2536702	760140	3296842
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	450591	0	450591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450591	0	450591
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR	450591	0	450591
DDO- DEPUTY COMMISSIONER MOHALI MOHALI				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	300000	0	300000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	300000	0	300000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	300000	0	300000
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	377785	377785
	TOTAL FOR MH- 2015-ELECTIONS	0	377785	377785
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	0	377785	377785

DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	858360	0	858360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	21369353	7113583	28482936
	800-OTHER EXPENDITURE	182923	0	182923
	TOTAL FOR MH- 2029-LAND REVENUE	21552276	7113583	28665859
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	21552276	7113583	28665859
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2016606	625257	2641863
	TOTAL FOR MH- 2029-LAND REVENUE	2016606	625257	2641863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	2028606	625257	2653863
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	234528	78176	312704
	115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	996288	78176	1074464
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91400	0	91400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1087688	78176	1165864

DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3333100	1202364	4535464
TOTAL FOR MH- 2029-LAND REVENUE		3333100	1202364	4535464
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	651522	0	651522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		651522	0	651522
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT		3984622	1202364	5186986
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8087482	1398830	9486312
TOTAL FOR MH- 2029-LAND REVENUE		8087482	1398830	9486312
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR		8087482	1398830	9486312
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2563437	760332	3323769
TOTAL FOR MH- 2029-LAND REVENUE		2563437	760332	3323769
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		2563437	760332	3323769
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7099693	670812	7770505
TOTAL FOR MH- 2029-LAND REVENUE		7099693	670812	7770505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21776	0	21776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21776	0	21776
TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		7121469	670812	7792281
DDO- DISTT. REVENUE OFFICER MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3872356	376612	4248968

	TOTAL FOR MH- 2029-LAND REVENUE	3872356	376612	4248968
	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA	3872356	376612	4248968
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50000	0	50000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5842262	1300100	7142362
	TOTAL FOR MH- 2029-LAND REVENUE	5842262	1300100	7142362
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	212400	70800	283200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	212400	70800	283200
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	6104662	1370900	7475562
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	300000	0	300000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	300000	0	300000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3693478	2669956	6363434
	TOTAL FOR MH- 2029-LAND REVENUE	3693478	2669956	6363434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA	4206370	2669956	6876326
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5192580	1032672	6225252
	TOTAL FOR MH- 2029-LAND REVENUE	5192580	1032672	6225252
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	5192580	1032672	6225252

DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	5340000	0	5340000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		5340000	0	5340000
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10500149	1811921	12312070
TOTAL FOR MH- 2029-LAND REVENUE		10500149	1811921	12312070
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		15840149	1811921	17652070
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3546984	863236	4410220
TOTAL FOR MH- 2029-LAND REVENUE		3546984	863236	4410220
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA		3546984	863236	4410220
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2722956	671853	3394809
TOTAL FOR MH- 2029-LAND REVENUE		2722956	671853	3394809
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		2722956	671853	3394809
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6070252	1187134	7257386
TOTAL FOR MH- 2029-LAND REVENUE		6070252	1187134	7257386
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		6070252	1187134	7257386
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10363922	5158725	15522647
TOTAL FOR MH- 2029-LAND REVENUE		10363922	5158725	15522647
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR		10363922	5158725	15522647
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	953622	0	953622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	953622	0	953622
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	953622	0	953622
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14666241	3887552	18553793
	TOTAL FOR MH- 2029-LAND REVENUE	14666241	3887552	18553793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1321963	0	1321963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1321963	0	1321963
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	15988204	3887552	19875756
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8403038	1903508	10306546
	TOTAL FOR MH- 2029-LAND REVENUE	8403038	1903508	10306546
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5692816	2018353	7711169
	800-OTHER EXPENDITURE	1112027	678000	1790027
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6804843	2696353	9501196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	448178	0	448178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	15656059	4599861	20255920
DDO- TEHSILDAR JALANDHAR - II JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13831043	3072430	16903473
	TOTAL FOR MH- 2029-LAND REVENUE	13831043	3072430	16903473
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7594910	2734018	10328928
	800-OTHER EXPENDITURE	1479000	0	1479000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9073910	2734018	11807928
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	22904953	5806448	28711401
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14395012	3284534	17679546
	TOTAL FOR MH- 2029-LAND REVENUE	14395012	3284534	17679546
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	13584695	3948194	17532889
	800-OTHER EXPENDITURE	1449000	801000	2250000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15033695	4749194	19782889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	306848	0	306848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306848	0	306848
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	29735555	8033728	37769283
DDO- TEHSILDAR , ZIRA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6066703	1358720	7425423
	TOTAL FOR MH- 2029-LAND REVENUE	6066703	1358720	7425423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98215	0	98215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98215	0	98215
	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR	6164918	1358720	7523638
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7180260	1885894	9066154
	TOTAL FOR MH- 2029-LAND REVENUE	7180260	1885894	9066154
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8184567	2393669	10578236
	800-OTHER EXPENDITURE	2226000	37500	2263500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10410567	2431169	12841736

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	17790827	4317063	22107890
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12310734	3960711	16271445
	TOTAL FOR MH- 2029-LAND REVENUE	12310734	3960711	16271445
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16388320	7449537	23837857
	800-OTHER EXPENDITURE	1173000	0	1173000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17561320	7449537	25010857
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	431592	143864	575456
	115-LEAVE ENCASHMENT BENEFITS	4899880	0	4899880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5331472	143864	5475336
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	35203526	11554112	46757638
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	22785722	6924080	29709802
	TOTAL FOR MH- 2029-LAND REVENUE	22785722	6924080	29709802
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	22785722	6924080	29709802
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10485254	2907906	13393160
	TOTAL FOR MH- 2029-LAND REVENUE	10485254	2907906	13393160
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	17244474	4469748	21714222
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	5244220	1561842	6806062
	800-OTHER EXPENDITURE	1515000	0	1515000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6759220	1561842	8321062
TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		17244474	4469748	21714222
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7722921	1286006	9008927
TOTAL FOR MH- 2029-LAND REVENUE		7722921	1286006	9008927
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10684443	3632750	14317193
	800-OTHER EXPENDITURE	3555000	2387220	5942220
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14239443	6019970	20259413
TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR		21962364	7305976	29268340
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5213728	1813484	7027212
	800-OTHER EXPENDITURE	2403000	0	2403000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7616728	1813484	9430212
TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB		7616728	1813484	9430212
DDO- TEHSILDAR BATALA GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	29247238	8750555	37997793
TOTAL FOR MH- 2029-LAND REVENUE		29247238	8750555	37997793
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	19433592	6633302	26066894
	800-OTHER EXPENDITURE	3844500	4489500	8334000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23278092	11122802	34400894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57940	0	57940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57940	0	57940

	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	52583270	19873357	72456627
DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2992261	2261670	5253931
	TOTAL FOR MH- 2029-LAND REVENUE	2992261	2261670	5253931
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4397216	1634899	6032115
	800-OTHER EXPENDITURE	885000	744000	1629000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5282216	2378899	7661115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA	8474477	4640569	13115046
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9102600	2282261	11384861
	TOTAL FOR MH- 2029-LAND REVENUE	9102600	2282261	11384861
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7780532	2811197	10591729
	800-OTHER EXPENDITURE	5350500	0	5350500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13131032	2811197	15942229
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	137252	0	137252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137252	0	137252
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA	22370884	5093458	27464342
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	17750185	5277480	23027665
	800-OTHER EXPENDITURE	4331550	3954000	8285550
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22081735	9231480	31313215

DDO- TEHSILDAR FARIDKOT FARIDKOT	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA	22081735	9231480	31313215
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10772781	1701396	12474177
	TOTAL FOR MH- 2029-LAND REVENUE	10772781	1701396	12474177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	85217	0	85217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85217	0	85217
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT	10857998	1701396	12559394
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4740966	1541336	6282302
	TOTAL FOR MH- 2029-LAND REVENUE	4740966	1541336	6282302
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2394840	293724	2688564
	800-OTHER EXPENDITURE	559500	0	559500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2954340	293724	3248064
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN	7695306	1835060	9530366
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15284314	4004674	19288988
	TOTAL FOR MH- 2029-LAND REVENUE	15284314	4004674	19288988
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11953188	3458496	15411684
	800-OTHER EXPENDITURE	3855000	0	3855000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15808188	3458496	19266684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	198122	18576	216698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198122	18576	216698

	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB	31290624	7481746	38772370
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	13168328	3599684	16768012
	TOTAL FOR MH- 2029-LAND REVENUE	13168328	3599684	16768012
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7293580	2530842	9824422
	800-OTHER EXPENDITURE	1703050	547500	2250550
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8996630	3078342	12074972
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR	22164958	6678026	28842984
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7577301	2176870	9754171
	TOTAL FOR MH- 2029-LAND REVENUE	7577301	2176870	9754171
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	14815784	4043049	18858833
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5838983	1866179	7705162
	800-OTHER EXPENDITURE	1399500	0	1399500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7238483	1866179	9104662
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	14815784	4043049	18858833
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	49150752	12339878	61490630
	TOTAL FOR MH- 2029-LAND REVENUE	49150752	12339878	61490630
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12008810	3991684	16000494
	800-OTHER EXPENDITURE	6252000	0	6252000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18260810	3991684	22252494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR	67606444	16331562	83938006
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4630883	836756	5467639
	TOTAL FOR MH- 2029-LAND REVENUE	4630883	836756	5467639
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4563001	1265000	5828001
	800-OTHER EXPENDITURE	634500	639000	1273500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5197501	1904000	7101501
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	9828384	2740756	12569140
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	20037491	5511036	25548527
	TOTAL FOR MH- 2029-LAND REVENUE	20037491	5511036	25548527
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12322472	3919904	16242376
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12322472	3919904	16242376
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	32359963	9430940	41790903
DDO- TEHSILDAR JAGRAON LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10071548	2178655	12250203
	TOTAL FOR MH- 2029-LAND REVENUE	10071548	2178655	12250203
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109108	0	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	10180656	2178655	12359311
DDO- TEHSILDAR JAITU FARIDKOT				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	9942301	2312845	12255146
TOTAL FOR MH- 2029-LAND REVENUE		9942301	2312845	12255146
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4576185	1537426	6113611
	800-OTHER EXPENDITURE	1795500	199500	1995000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6371685	1736926	8108611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	78332	0	78332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78332	0	78332
TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		16392318	4049771	20442089
DDO- TEHSILDAR JALANDHAR-I JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10750548	2657630	13408178
TOTAL FOR MH- 2029-LAND REVENUE		10750548	2657630	13408178
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11785370	2249043	14034413
	800-OTHER EXPENDITURE	831000	0	831000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12616370	2249043	14865413
TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR		23366918	4906673	28273591
DDO- TEHSILDAR KAPURTHALA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15811584	3629050	19440634
TOTAL FOR MH- 2029-LAND REVENUE		15811584	3629050	19440634
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6625019	2068784	8693803
	800-OTHER EXPENDITURE	2626500	0	2626500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9251519	2068784	11320303
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	255848	31981	287829

	115-LEAVE ENCASHMENT BENEFITS	963460	0	963460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1219308	31981	1251289
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287949	0	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	26570360	5729815	32300175
DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5172557	1718966	6891523
	TOTAL FOR MH- 2029-LAND REVENUE	5172557	1718966	6891523
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5935576	1586152	7521728
	800-OTHER EXPENDITURE	2116030	1054806	3170836
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8051606	2640958	10692564
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA	13224163	4359924	17584087
DDO- TEHSILDAR LDH.(EAST) LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14233996	3904562	18138558
	800-OTHER EXPENDITURE	3171000	1011000	4182000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17404996	4915562	22320558
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	17404996	4915562	22320558
DDO- TEHSILDAR LEHRAGAGA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4917085	1607560	6524645
	800-OTHER EXPENDITURE	1428370	469210	1897580
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6345455	2076770	8422225
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	6345455	2076770	8422225
DDO- TEHSILDAR LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	34034806	10922085	44956891

	TOTAL FOR MH- 2029-LAND REVENUE	34034806	10922085	44956891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	285048	0	285048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285048	0	285048
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA	34319854	10922085	45241939
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11696818	2913422	14610240
	TOTAL FOR MH- 2029-LAND REVENUE	11696818	2913422	14610240
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	17218880	4412850	21631730
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4465062	1499428	5964490
	800-OTHER EXPENDITURE	1057000	0	1057000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5522062	1499428	7021490
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	17218880	4412850	21631730
DDO- TEHSILDAR MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10632418	3421688	14054106
	TOTAL FOR MH- 2029-LAND REVENUE	10632418	3421688	14054106
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10992061	4004475	14996536
	101-COMMISSIONERS	0	40000	40000
	800-OTHER EXPENDITURE	3855000	1622800	5477800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14847061	5667275	20514336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	584869	0	584869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	584869	0	584869
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA	26064348	9088963	35153311
DDO- TEHSILDAR MOGA MOGA				

Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	21771103	6150198	27921301	
TOTAL FOR MH- 2029-LAND REVENUE		21771103	6150198	27921301	
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		37316981	10135733	47452714	
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	11212678	3398922	14611600	
	800-OTHER EXPENDITURE	3526830	574500	4101330	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14739508	3973422	18712930	
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		37316981	10135733	47452714	
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	806370	12113	818483	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		806370	12113	818483	
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		37316981	10135733	47452714	
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	8953889	2773440	11727329	
TOTAL FOR MH- 2029-LAND REVENUE		8953889	2773440	11727329	
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		19279304	5360904	24640208	
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	8021484	2587464	10608948	
	800-OTHER EXPENDITURE	1600700	0	1600700	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9622184	2587464	12209648	
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		19279304	5360904	24640208	
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	703231	0	703231	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		703231	0	703231	

DDO- TEHSILDAR NABHA PATIALA	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	19279304	5360904	24640208
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12363034	4250300	16613334
	TOTAL FOR MH- 2029-LAND REVENUE	12363034	4250300	16613334
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10406630	3057983	13464613
	800-OTHER EXPENDITURE	3765339	66300	3831639
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14171969	3124283	17296252
DDO- TEHSILDAR NAKODAR JALANDHAR	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA	26535003	7374583	33909586
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7896901	2154708	10051609
	TOTAL FOR MH- 2029-LAND REVENUE	7896901	2154708	10051609
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7503014	2046312	9549326
	800-OTHER EXPENDITURE	0	2824500	2824500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7503014	4870812	12373826
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR	15399915	7025520	22425435
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11280816	4503167	15783983
	TOTAL FOR MH- 2029-LAND REVENUE	11280816	4503167	15783983
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7049575	1931618	8981193
	800-OTHER EXPENDITURE	2359500	0	2359500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9409075	1931618	11340693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	837539	0	837539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	837539	0	837539

DDO- TEHSILDAR NIHALSINGHWALA MOGA	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR	21527430	6434785	27962215
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6187748	1828611	8016359
	800-OTHER EXPENDITURE	983812	0	983812
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7171560	1828611	9000171
	TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA	7171560	1828611	9000171
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16520951	4203020	20723971
	TOTAL FOR MH- 2029-LAND REVENUE	16520951	4203020	20723971
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11891698	3224772	15116470
	800-OTHER EXPENDITURE	2106000	358500	2464500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13997698	3583272	17580970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	1728445	1803548	3531993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1758445	1803548	3561993
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR	32277094	9589840	41866934
DDO- TEHSILDAR PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	29358026	8126222	37484248
	TOTAL FOR MH- 2029-LAND REVENUE	29358026	8126222	37484248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	490085	0	490085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490085	0	490085
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA	29848111	8126222	37974333

DDO- TEHSILDAR PATRAN PATIALA					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	6448703	2381268	8829971	
TOTAL FOR MH- 2029-LAND REVENUE		6448703	2381268	8829971	
TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		6448703	2381268	8829971	
DDO- TEHSILDAR PAYAL LUDHIANA					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	6935215	1920456	8855671	
TOTAL FOR MH- 2029-LAND REVENUE		6935215	1920456	8855671	
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	5575593	2149924	7725517	
	800-OTHER EXPENDITURE	2626000	424000	3050000	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8201593	2573924	10775517	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES	200000	20940	220940	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	20940	220940	
TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		15336808	4515320	19852128	
DDO- TEHSILDAR PHAGWARA KAPURTHALA					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	3710026	1108200	4818226	
TOTAL FOR MH- 2029-LAND REVENUE		3710026	1108200	4818226	
Major Head- 2053-DISTRICT ADMINISTRATION					
	093-DISTRICT ESTABLISHMENTS	5801029	1981502	7782531	
	800-OTHER EXPENDITURE	2149500	0	2149500	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7950529	1981502	9932031	
TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA		11660555	3089702	14750257	
DDO- TEHSILDAR PHILLAUR JALANDHAR					
Major Head- 2029-LAND REVENUE					
	103-LAND RECORDS	12411891	3159612	15571503	
TOTAL FOR MH- 2029-LAND REVENUE		12411891	3159612	15571503	

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8488419	2305152	10793571
	800-OTHER EXPENDITURE	2843500	373500	3217000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11331919	2678652	14010571
TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR		23743810	5838264	29582074
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9124324	2406388	11530712
TOTAL FOR MH- 2029-LAND REVENUE		9124324	2406388	11530712
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		16331194	5740194	22071388
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5363345	2127143	7490488
	800-OTHER EXPENDITURE	1686104	1206663	2892767
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7049449	3333806	10383255
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		16331194	5740194	22071388
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	157421	0	157421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157421	0	157421
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		16331194	5740194	22071388
DDO- TEHSILDAR RAJPURA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	15446731	3213296	18660027
TOTAL FOR MH- 2029-LAND REVENUE		15446731	3213296	18660027
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9767347	3486662	13254009
	800-OTHER EXPENDITURE	4629819	4820690	9450509
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14397166	8307352	22704518
TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		29843897	11520648	41364545

DDO- TEHSILDAR ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6869164	1892908	8762072
TOTAL FOR MH- 2029-LAND REVENUE		6869164	1892908	8762072
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3060730	1289700	4350430
	800-OTHER EXPENDITURE	2378661	1250450	3629111
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5439391	2540150	7979541
TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		12308555	4433058	16741613
DDO- TEHSILDAR SAMANA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6378034	2665824	9043858
TOTAL FOR MH- 2029-LAND REVENUE		6378034	2665824	9043858
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8459405	2413729	10873134
	800-OTHER EXPENDITURE	1999400	0	1999400
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10458805	2413729	12872534
TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		16836839	5079553	21916392
DDO- TEHSILDAR SAMRALA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7297849	1982602	9280451
TOTAL FOR MH- 2029-LAND REVENUE		7297849	1982602	9280451
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7829185	1665691	9494876
	800-OTHER EXPENDITURE	3720000	318000	4038000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11549185	1983691	13532876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		19047034	3966293	23013327

DDO- TEHSILDAR SARDULGARH MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7476567	1823092	9299659
TOTAL FOR MH- 2029-LAND REVENUE		7476567	1823092	9299659
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7760456	2577527	10337983
	800-OTHER EXPENDITURE	2919117	0	2919117
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10679573	2577527	13257100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	131461	0	131461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131461	0	131461
TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		18287601	4400619	22688220
DDO- TEHSILDAR SHAHKOT JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7646068	1922458	9568526
TOTAL FOR MH- 2029-LAND REVENUE		7646068	1922458	9568526
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5891160	1965612	7856772
	800-OTHER EXPENDITURE	0	2828999	2828999
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5891160	4794611	10685771
TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		13537228	6717069	20254297
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5721307	1364980	7086287
TOTAL FOR MH- 2029-LAND REVENUE		5721307	1364980	7086287
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5872716	1172804	7045520
	800-OTHER EXPENDITURE	2403000	0	2403000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8275716	1172804	9448520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141745	0	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA	14138768	2537784	16676552
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6098092	1435897	7533989
	TOTAL FOR MH- 2029-LAND REVENUE	6098092	1435897	7533989
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3019242	1588686	4607928
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3019242	1588686	4607928
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA	9117334	3024583	12141917
DDO- TEHSILDAR TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79361	13001	92362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79361	13001	92362
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN	79361	13001	92362
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	21130152	6873378	28003530
	TOTAL FOR MH- 2029-LAND REVENUE	21130152	6873378	28003530
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI	21130152	6873378	28003530
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	32156831	8913066	41069897
	TOTAL FOR MH- 2029-LAND REVENUE	32156831	8913066	41069897
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA	32156831	8913066	41069897
DDO- TEHSILDAR TEHSILDAR BANGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5030454	1477970	6508424
	TOTAL FOR MH- 2029-LAND REVENUE	5030454	1477970	6508424

DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB				
Major Head- 2029-LAND REVENUE				
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA	5030454	1477970	6508424
	103-LAND RECORDS	8729911	1444710	10174621
	TOTAL FOR MH- 2029-LAND REVENUE	8729911	1444710	10174621
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB	8729911	1444710	10174621
DDO- TEHSILDAR TEHSILDAR PATTI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12719398	2864257	15583655
	TOTAL FOR MH- 2029-LAND REVENUE	12719398	2864257	15583655
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI	12719398	2864257	15583655
DDO- TEHSILDAR TEHSILDAR TARN TARAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	18066012	5861622	23927634
	TOTAL FOR MH- 2029-LAND REVENUE	18066012	5861622	23927634
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN	18066012	5861622	23927634
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7391504	2547764	9939268
	TOTAL FOR MH- 2029-LAND REVENUE	7391504	2547764	9939268
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5480541	1461892	6942433
	800-OTHER EXPENDITURE	2446200	718048	3164248
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7926741	2179940	10106681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25585	0	25585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25585	0	25585
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR	15343830	4727704	20071534
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	20707173	8179967	28887140
TOTAL FOR MH- 2029-LAND REVENUE		20707173	8179967	28887140
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10942894	3981101	14923995
	800-OTHER EXPENDITURE	2155329	720000	2875329
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13098223	4701101	17799324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	721240	4800	726040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		721240	4800	726040
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		34526636	12885868	47412504
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	21365310	6907430	28272740
TOTAL FOR MH- 2029-LAND REVENUE		21365310	6907430	28272740
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	21924719	5734440	27659159
	800-OTHER EXPENDITURE	6317000	969000	7286000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		28241719	6703440	34945159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	634183	0	634183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		634183	0	634183
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		50241212	13610870	63852082
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3691067	1188755	4879822
	800-OTHER EXPENDITURE	1234500	0	1234500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4925567	1188755	6114322
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR		4925567	1188755	6114322
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	8742000	2184575	10926575
	800-OTHER EXPENDITURE	2691000	0	2691000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11433000	2184575	13617575
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI		11433000	2184575	13617575
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8633857	1360467	9994324
TOTAL FOR MH- 2029-LAND REVENUE		8633857	1360467	9994324
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI		8633857	1360467	9994324
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4092852	954998	5047850
	800-OTHER EXPENDITURE	787500	267000	1054500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4880352	1221998	6102350
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR		4880352	1221998	6102350
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8458907	2338233	10797140
TOTAL FOR MH- 2029-LAND REVENUE		8458907	2338233	10797140
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7103153	2187440	9290593
	800-OTHER EXPENDITURE	1971000	915000	2886000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9074153	3102440	12176593
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA		17533060	5440673	22973733
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8598778	2515721	11114499
TOTAL FOR MH- 2029-LAND REVENUE		8598778	2515721	11114499
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5421370	2016948	7438318

	800-OTHER EXPENDITURE	2392500	685500	3078000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7813870	2702448	10516318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	437574	0	437574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437574	0	437574
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		16850222	5218169	22068391
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8521532	3017980	11539512
	800-OTHER EXPENDITURE	1966500	0	1966500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10488032	3017980	13506012
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		10488032	3017980	13506012
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	49617522	15154497	64772019
	800-OTHER EXPENDITURE	4006500	1126500	5133000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		53624022	16280997	69905019
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		53624022	16280997	69905019
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6206189	1832810	8038999
	800-OTHER EXPENDITURE	1102500	1482000	2584500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7308689	3314810	10623499
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	157583	318634	476217
	105-FAMILY PENSIONS	22388	0	22388
	115-LEAVE ENCASHMENT BENEFITS	3975800	0	3975800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4155771	318634	4474405
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		11464460	3633444	15097904

DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6840374	3042697	9883071
TOTAL FOR MH- 2029-LAND REVENUE		6840374	3042697	9883071
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4217605	1160272	5377877
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4217605	1160272	5377877
TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		11057979	4202969	15260948
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	17722917	4485318	22208235
TOTAL FOR MH- 2029-LAND REVENUE		17722917	4485318	22208235
TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		17722917	4485318	22208235
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8351982	1877736	10229718
TOTAL FOR MH- 2029-LAND REVENUE		8351982	1877736	10229718
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5370292	1934437	7304729
	800-OTHER EXPENDITURE	1510290	1547261	3057551
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6880582	3481698	10362280
TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR		15232564	5359434	20591998
DDO- TEHSILDAR, DASUYA HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	9369960	3166385	12536345
TOTAL FOR MH- 2029-LAND REVENUE		9369960	3166385	12536345
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	12116682	3071442	15188124
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12116682	3071442	15188124

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	583213	0	583213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	583213	0	583213
	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR	22069855	6237827	28307682
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12896720	3879396	16776116
	TOTAL FOR MH- 2029-LAND REVENUE	12896720	3879396	16776116
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10505106	2842728	13347834
	800-OTHER EXPENDITURE	3413370	0	3413370
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13918476	2842728	16761204
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	26815196	6722124	33537320
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	12260096	3270780	15530876
	TOTAL FOR MH- 2029-LAND REVENUE	12260096	3270780	15530876
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8929294	2129120	11058414
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8929294	2129120	11058414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	341775	9000	350775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341775	9000	350775
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR	21531165	5408900	26940065
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7059348	1925438	8984786
	TOTAL FOR MH- 2029-LAND REVENUE	7059348	1925438	8984786
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2513154	796540	3309694

	800-OTHER EXPENDITURE	1191000	0	1191000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3704154	796540	4500694
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	10763502	2721978	13485480
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3998384	997280	4995664
	TOTAL FOR MH- 2029-LAND REVENUE	3998384	997280	4995664
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	3998384	997280	4995664
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8613862	2550632	11164494
	TOTAL FOR MH- 2029-LAND REVENUE	8613862	2550632	11164494
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5252044	952328	6204372
	800-OTHER EXPENDITURE	2502000	0	2502000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7754044	952328	8706372
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	16367906	3502960	19870866
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6128888	1959344	8088232
	TOTAL FOR MH- 2029-LAND REVENUE	6128888	1959344	8088232
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7272507	2448449	9720956
	800-OTHER EXPENDITURE	1427200	1065150	2492350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8699707	3513599	12213306
	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	14828595	5472943	20301538
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4766443	1095644	5862087
	TOTAL FOR MH- 2029-LAND REVENUE	4766443	1095644	5862087

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6665693	2696004	9361697
	800-OTHER EXPENDITURE	1171500	584081	1755581
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7837193	3280085	11117278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	96805	0	96805
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96805	0	96805
TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		12700441	4375729	17076170
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14322082	4363215	18685297
TOTAL FOR MH- 2029-LAND REVENUE		14322082	4363215	18685297
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	10874276	3909602	14783878
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10874276	3909602	14783878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	54070	0	54070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64070	0	64070
TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		25260428	8272817	33533245
DDO- TEHSILDAR, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	18894849	5008146	23902995
TOTAL FOR MH- 2029-LAND REVENUE		18894849	5008146	23902995
TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		18894849	5008146	23902995
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10791878	3174752	13966630

	TOTAL FOR MH- 2029-LAND REVENUE	10791878	3174752	13966630
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7777590	2581994	10359584
	101-COMMISSIONERS	0	70000	70000
	800-OTHER EXPENDITURE	2078500	0	2078500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9856090	2651994	12508084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	269085	155396	424481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269085	155396	424481
	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR	20917053	5982142	26899195
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10557018	3529266	14086284
	TOTAL FOR MH- 2029-LAND REVENUE	10557018	3529266	14086284
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	10557018	3529266	14086284
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4771364	1907951	6679315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4771364	1907951	6679315
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	4771364	1907951	6679315
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	1936406465	575845325	2512251790
	TOTAL FOR DEPT- LAND RECORDS	1936406465	575845325	2512251790
Dept- LANGUAGE				
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA				
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	89092296	27836239	116928535
	102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	1367649	2022860	3390509

	106-TEXT BOOKS DEVELOPMENT	0	369387	369387
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	144068	913415	1057483
TOTAL FOR MH- 2202-GENERAL EDUCATION		90604013	31141901	121745914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1463758	579117	2042875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1463758	579117	2042875
TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA		92067771	31721018	123788789
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	112898	112898
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	112898	112898
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA		0	112898	112898
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1637932	766802	2404734
TOTAL FOR MH- 2202-GENERAL EDUCATION		1637932	766802	2404734
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR		1637932	766802	2404734
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	78712	78712
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	78712	78712
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA		0	78712	78712
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	927304	0	927304

	TOTAL FOR MH- 2202-GENERAL EDUCATION	927304	0	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA	927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1117818	0	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1117818	0	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	1117818	0	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	95750825	32679430	128430255
	TOTAL FOR DEPT- LANGUAGE	95750825	32679430	128430255
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	24757223	7263692	32020915
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24757223	7263692	32020915
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	82463	24928	107391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82463	24928	107391
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	24839686	7288620	32128306
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	24839686	7288620	32128306
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	24839686	7288620	32128306
Dept- LOTTERIES				
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT				
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	128097	0	128097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128097	0	128097

DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	128097	0	128097
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	1369775	1369775
	TOTAL FOR MH- 2015-ELECTIONS	0	1369775	1369775
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT	0	1369775	1369775
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	1305050	1305050
	TOTAL FOR MH- 2015-ELECTIONS	0	1305050	1305050
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB	0	1305050	1305050
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	19000	203549	222549
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	19000	203549	222549
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR	19000	203549	222549
DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	0	594054	594054
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	594054	594054
	TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR	0	594054	594054
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8570	0	8570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8570	0	8570
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	8570	0	8570
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1350398	33084	1383482
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1350398	33084	1383482
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR		1350398	33084	1383482
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	496664	0	496664
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		496664	0	496664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	887537	38124	925661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		887537	38124	925661
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		1384201	38124	1422325
DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	114345	0	114345
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		114345	0	114345
TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH		114345	0	114345
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	2442241	613044	3055285
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		2442241	613044	3055285
TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR		2442241	613044	3055285
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	0	335349	335349
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	335349	335349
TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		0	335349	335349
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	58990	168600	227590

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	58990	168600	227590
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	58990	168600	227590
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	103-STATE LOTTERIES	534633109	34137920	568771029
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	534633109	34137920	568771029
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31319	0	31319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	0	31319
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	534664428	34137920	568802348
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	500000	0	500000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	500000	0	500000
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	500000	0	500000
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	540670270	38798549	579468819
	TOTAL FOR DEPT- LOTTERIES	540670270	38798549	579468819
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS				
CCO- PERSONNEL AND ADMN. REFORMS PUNJAB				
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	003-TRAINING	6272000	0	6272000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	6272000	0	6272000
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH	6272000	0	6272000
	TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB	6272000	0	6272000
	TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS	6272000	0	6272000
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3267529	1025682	4293211
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3267529	1025682	4293211
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN		3267529	1025682	4293211
DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	773484	264720	1038204
	204-CENTRAL STATISTICAL ORGANISATION	3053638	685843	3739481
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3827122	950563	4777685
TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA		3827122	950563	4777685
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	247346	0	247346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	2621296	1004499	3625795
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2621296	1004499	3625795
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA		2868642	1004499	3873141
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	722556	240852	963408
	204-CENTRAL STATISTICAL ORGANISATION	6330503	2233590	8564093
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		7053059	2474442	9527501
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR		7053059	2474442	9527501

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	1726046	335047	2061093
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1726046	335047	2061093
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR		1726046	335047	2061093
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7243	9663	16906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7243	9663	16906
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	2679056	873959	3553015
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	140620	40688	181308
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2819676	914647	3734323
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	170040000	0	170040000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80019000	0	80019000
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		250059000	0	250059000
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA		252885919	924310	253810229
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	3423122	1291998	4715120
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120820	40688	161508
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3543942	1332686	4876628

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT		3543942	1332686	4876628
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
200-OTHER PROGRAMMES		11000	0	11000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
204-CENTRAL STATISTICAL ORGANISATION		3715410	1448931	5164341
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3715410	1448931	5164341
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
112-STATISTICS		171700000	0	171700000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		80800000	0	80800000
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		252500000	0	252500000
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR		256226410	1448931	257675341
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
201-NATIONAL SAMPLE SURVEY ORGANISATION		911120	306400	1217520
204-CENTRAL STATISTICAL ORGANISATION		5602694	1768454	7371148
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6513814	2074854	8588668
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA		6513814	2074854	8588668
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
204-CENTRAL STATISTICAL ORGANISATION		2008570	737027	2745597

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2008570	737027	2745597
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	2008570	737027	2745597
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132399	0	132399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132399	0	132399
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	369712	117884	487596
	204-CENTRAL STATISTICAL ORGANISATION	5455719	1493029	6948748
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5825431	1610913	7436344
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	5957830	1610913	7568743
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	3712199	1220562	4932761
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3712199	1220562	4932761
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	3712199	1220562	4932761
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	3741530	955346	4696876
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3741530	955346	4696876

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	154914000	0	154914000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72901000	0	72901000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	227815000	0	227815000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	231563425	955346	232518771
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	4562840	1443624	6006464
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4562840	1443624	6006464
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	4562840	1443624	6006464
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229494	0	229494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	2677215	856928	3534143
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89375	30030	119405
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2766590	886958	3653548
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	2996084	886958	3883042
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000

Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	5966621	1814168	7780789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	121120	40688	161808
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6087741	1854856	7942597
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROREZPUR FEROREZPUR	6093741	1854856	7948597
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	6404638	1894154	8298792
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6404638	1894154	8298792
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	112-STATISTICS	114591000	0	114591000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53925000	0	53925000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	0	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	174920638	1894154	176814792
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	520926	0	520926
	204-CENTRAL STATISTICAL ORGANISATION	5801677	0	5801677
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6322603	0	6322603
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	6322603	0	6322603
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	4804712	1393479	6198191

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4804712	1393479	6198191
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	4804712	1393479	6198191
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAH NAWANSHAHAH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	1925530	579958	2505488
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1925530	579958	2505488
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAH NAWANSHAHAH	1925530	579958	2505488
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	110-GAZETTER AND STATISTICAL MEMOIRS	0	2240000	2240000
	201-NATIONAL SAMPLE SURVEY ORGANISATION	499836	166612	666448
	204-CENTRAL STATISTICAL ORGANISATION	31306643	10007640	41314283
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47600	48688	96288
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	31854079	12462940	44317019
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	31854079	12462940	44317019
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	1555759	467018	2022777
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1555759	467018	2022777
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	1555759	467018	2022777
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI				

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	491044	0	491044
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		491044	0	491044
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI		491044	0	491044

DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

	188-ASSISTANCE TO AUTONOMOUS BODIES	13724732	4029928	17754660
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		13724732	4029928	17754660
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH		13724732	4029928	17754660
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB		1030406269	41107777	1071514046
TOTAL FOR DEPT- PLANNING		1030406269	41107777	1071514046

Dept- POLICE

CCO- DIRECTOR GENERAL OF POLICE PUNJAB

DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

	001-DIRECTION AND ADMINISTRATION	4785191	1253300	6038491
	114-WIRELESS AND COMPUTERS	24460	0	24460
TOTAL FOR MH- 2055-POLICE		4809651	1253300	6062951
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH		4809651	1253300	6062951

DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	33365	0	33365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33365	0	33365
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH		33365	0	33365

DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	150000	40000	190000
200-OTHER PROGRAMMES	10946130	21738824	32684954
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11096130	21778824	32874954

Major Head- 4055-CAPITAL OUTLAY ON POLICE

207-STATE POLICE	197290	0	197290
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	197290	0	197290
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA	11293420	21778824	33072244

DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	6112395	2320242	8432637
109-DISTRICT POLICE	2267321938	745111627	3012433565
113-WELFARE OF POLICE PERSONNEL	2530294	421526	2951820
114-WIRELESS AND COMPUTERS	275355	0	275355
792-IRRECOVERABLE LOANS WRITTEN OFF	618800	730000	1348800
TOTAL FOR MH- 2055-POLICE	2276858782	748583395	3025442177
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	2276858782	748583395	3025442177

DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	5056685	1651507	6708192
109-DISTRICT POLICE	2036401736	660408633	2696810369
113-WELFARE OF POLICE PERSONNEL	5890009	903884	6793893
114-WIRELESS AND COMPUTERS	495748	2919008	3414756

	792-IRRECOVERABLE LOANS WRITTEN OFF	63700	120000	183700
TOTAL FOR MH- 2055-POLICE		2047907878	666003032	2713910910
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA		2047907878	666003032	2713910910
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1416087265	457405905	1873493170
	113-WELFARE OF POLICE PERSONNEL	2646730	641731	3288461
	114-WIRELESS AND COMPUTERS	391410	39650	431060
	792-IRRECOVERABLE LOANS WRITTEN OFF	600600	660000	1260600
TOTAL FOR MH- 2055-POLICE		1419726005	458747286	1878473291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1069	6940	8009
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	1440920	330238	1771158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1441989	347178	1789167
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	253264	0	253264
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		253264	0	253264
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		1421421258	459094464	1880515722
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	3798	0	3798
	111-RAILWAY POLICE	710714716	234388688	945103404
	113-WELFARE OF POLICE PERSONNEL	300000	0	300000
	114-WIRELESS AND COMPUTERS	97247	52261	149508

TOTAL FOR MH- 2055-POLICE		711115761	234440949	945556710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	1599867	821637	2421504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1629867	821637	2451504
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	209-RAILWAY POLICE	49865	0	49865
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49865	0	49865
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA		712795493	235262586	948058079
DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	820000	532579	1352579
	101-CRIMINAL INVESTIGATION AND VIGILANCE	198125411	253398598	451524009
	113-WELFARE OF POLICE PERSONNEL	796005	0	796005
	114-WIRELESS AND COMPUTERS	744603	39075	783678
	116-FORENSIC SCIENCE	6655117	10972660	17627777
TOTAL FOR MH- 2055-POLICE		207141136	264942912	472084048
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	882172	0	882172
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		882172	0	882172
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR		208023308	264942912	472966220
DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR				
Major Head- 2055-POLICE				

	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	8448	8448
	109-DISTRICT POLICE	793598490	249985632	1043584122
	113-WELFARE OF POLICE PERSONNEL	1961717	617102	2578819
	114-WIRELESS AND COMPUTERS	144414	0	144414
	792-IRRECOVERABLE LOANS WRITTEN OFF	427700	540000	967700
TOTAL FOR MH- 2055-POLICE		796132321	251151182	1047283503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	2443338	2553654	4996992
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2473338	2553654	5026992
TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR		798605659	253704836	1052310495
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	5079126	1710037	6789163
	109-DISTRICT POLICE	1713018946	554148781	2267167727
	113-WELFARE OF POLICE PERSONNEL	3420245	778535	4198780
	114-WIRELESS AND COMPUTERS	206520	0	206520
	792-IRRECOVERABLE LOANS WRITTEN OFF	582400	630000	1212400
TOTAL FOR MH- 2055-POLICE		1722307237	557267353	2279574590
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA		1722307237	557267353	2279574590
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	10000	50000
	200-OTHER PROGRAMMES	1661497	0	1661497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1701497	10000	1711497
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	1701497	10000	1711497
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	424824683	145129839	569954522
	113-WELFARE OF POLICE PERSONNEL	1703085	403608	2106693
	114-WIRELESS AND COMPUTERS	39825	0	39825
	TOTAL FOR MH- 2055-POLICE	426567593	145533447	572101040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	1671506	278473	1949979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1701506	278473	1979979
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	11000	0	11000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	11000	0	11000
	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR	428280099	145811920	574092019
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	324539965	106462665	431002630
	113-WELFARE OF POLICE PERSONNEL	2677791	710080	3387871
	114-WIRELESS AND COMPUTERS	48190	9385	57575
	TOTAL FOR MH- 2055-POLICE	327265946	107182130	434448076
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	50000	24500	74500

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	50000	24500	74500
	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	327315946	107206630	434522576
DDO- COMMANDANT 5TH IRB AMRITSAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	462874096	154414989	617289085
	113-WELFARE OF POLICE PERSONNEL	3612966	1126138	4739104
	114-WIRELESS AND COMPUTERS	52015	7990	60005
	TOTAL FOR MH- 2055-POLICE	466539077	155549117	622088194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	10000	40000
	200-OTHER PROGRAMMES	1359300	781979	2141279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1389300	791979	2181279
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	467928377	156341096	624269473
DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	288471763	92917000	381388763
	109-DISTRICT POLICE	10910980	2949947	13860927
	113-WELFARE OF POLICE PERSONNEL	3775861	305792	4081653
	114-WIRELESS AND COMPUTERS	872261	19600	891861
	TOTAL FOR MH- 2055-POLICE	304030865	96192339	400223204
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	16000	0	16000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	16000	0	16000
	TOTAL FOR DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR	304046865	96192339	400239204
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	397915344	129352316	527267660
	113-WELFARE OF POLICE PERSONNEL	2045644	627798	2673442

	114-WIRELESS AND COMPUTERS	48796	34160	82956
TOTAL FOR MH- 2055-POLICE		400009784	130014274	530024058
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1295908	10823078	12118986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1305908	10823078	12128986
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	91384	73707	165091
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		91384	73707	165091
TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		401407076	140911059	542318135
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8000	0	8000
	097-TREASURY ESTABLISHMENT	3972482	1504279	5476761
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3980482	1504279	5484761
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	292105393	93609417	385714810
	113-WELFARE OF POLICE PERSONNEL	1359768	346273	1706041
	114-WIRELESS AND COMPUTERS	18263	22040	40303
TOTAL FOR MH- 2055-POLICE		293483424	93977730	387461154
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	378600	126200	504800
	115-LEAVE ENCASHMENT BENEFITS	14051800	2248324	16300124
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14430400	2374524	16804924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	20000	40000
	200-OTHER PROGRAMMES	1605291	199219	1804510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1625291	219219	1844510
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	22659	0	22659
	208-SPECIAL POLICE	382000	382000	764000
	800-OTHER EXPENDITURE	2688477	0	2688477
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3093136	382000	3475136
TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA		316612733	98457752	415070485
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	438365992	142159197	580525189
	113-WELFARE OF POLICE PERSONNEL	1146723	350910	1497633
	114-WIRELESS AND COMPUTERS	49708	0	49708
TOTAL FOR MH- 2055-POLICE		439562423	142510107	582072530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	3468247	529673	3997920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3508247	529673	4037920
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	247498	0	247498
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		247498	0	247498
TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		443318168	143039780	586357948
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	489874596	160443193	650317789

	113-WELFARE OF POLICE PERSONNEL	2799544	1106145	3905689
	114-WIRELESS AND COMPUTERS	50224	0	50224
TOTAL FOR MH- 2055-POLICE		492724364	161549338	654273702
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	937914	76170	1014084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		957914	76170	1034084
TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		493682278	161625508	655307786
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	492502505	164699625	657202130
	113-WELFARE OF POLICE PERSONNEL	894394	489685	1384079
	114-WIRELESS AND COMPUTERS	49830	0	49830
TOTAL FOR MH- 2055-POLICE		493446729	165189310	658636039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	2647569	568501	3216070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2667569	568501	3236070
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	222100	0	222100
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		222100	0	222100
TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		496336398	165757811	662094209
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	380718101	125469346	506187447
	113-WELFARE OF POLICE PERSONNEL	1862137	746306	2608443

	114-WIRELESS AND COMPUTERS	29800	0	29800
TOTAL FOR MH- 2055-POLICE		382610038	126215652	508825690
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	49500	0	49500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49500	0	49500
TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI		382659538	126215652	508875190
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN				
Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	91917046	29290819	121207865
	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	29800	29800
	113-WELFARE OF POLICE PERSONNEL	5658789	1236827	6895616
	114-WIRELESS AND COMPUTERS	99524	0	99524
TOTAL FOR MH- 2055-POLICE		97675359	30557446	128232805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	38916	0	38916
	210-RESEARCH, EDUCATION AND TRAINING	496950	40980	537930
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		535866	40980	576846
TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN		98421225	30598426	129019651
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	437018225	145919637	582937862

	113-WELFARE OF POLICE PERSONNEL	1181944	381148	1563092
	114-WIRELESS AND COMPUTERS	25040	25194	50234
TOTAL FOR MH- 2055-POLICE		438225209	146325979	584551188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	1794034	284420	2078454
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1824034	284420	2108454
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	568072	5800	573872
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		568072	5800	573872
TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR		440617315	146616199	587233514
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	386937517	128367339	515304856
	113-WELFARE OF POLICE PERSONNEL	1066537	131523	1198060
	114-WIRELESS AND COMPUTERS	49956	16278	66234
TOTAL FOR MH- 2055-POLICE		388054010	128515140	516569150
TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR		388054010	128515140	516569150
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	428631527	138740902	567372429
	113-WELFARE OF POLICE PERSONNEL	1957836	546126	2503962
	114-WIRELESS AND COMPUTERS	49992	24556	74548
TOTAL FOR MH- 2055-POLICE		430639355	139311584	569950939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	2225471	2319913	4545384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2255471	2319913	4575384
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	124532	38600	163132
	208-SPECIAL POLICE	100400	0	100400
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	224932	38600	263532
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.	433119758	141670097	574789855
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	514067	148593	662660
	114-WIRELESS AND COMPUTERS	59050	0	59050
	TOTAL FOR MH- 2055-POLICE	573117	148593	721710
	TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT	573117	148593	721710
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	259603043	72079624	331682667
	101-CRIMINAL INVESTIGATION AND VIGILANCE	217994	0	217994
	109-DISTRICT POLICE	154568610	148903375	303471985
	111-RAILWAY POLICE	101546	20745	122291
	113-WELFARE OF POLICE PERSONNEL	118616961	78947028	197563989
	114-WIRELESS AND COMPUTERS	1274715	174035	1448750
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	124025000	0	124025000
	800-OTHER EXPENDITURE	3653639	1051074	4704713
	TOTAL FOR MH- 2055-POLICE	662061508	301175881	963237389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	3714150	246211	3960361
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3714150	246211	3960361
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	28041020	57433313	85474333
	208-SPECIAL POLICE	0	689805	689805
	209-RAILWAY POLICE	0	6470441	6470441
	211-POLICE HOUSING	737616	6763542	7501158
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		28778636	71357101	100135737
TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		694554294	372779193	1067333487
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	8887755	2455318	11343073
	114-WIRELESS AND COMPUTERS	53587	0	53587
TOTAL FOR MH- 2055-POLICE		8941342	2455318	11396660
TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR		8941342	2455318	11396660
DDO- D.I.G. PATIALA RANGE PATIALA				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	11613686	3621487	15235173
	113-WELFARE OF POLICE PERSONNEL	119000	0	119000
	114-WIRELESS AND COMPUTERS	98058	34102	132160
TOTAL FOR MH- 2055-POLICE		11830744	3655589	15486333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		12030744	3655589	15686333
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2599586	0	2599586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2599586	0	2599586

TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH		2599586	0	2599586
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	324474264	99082078	423556342
	114-WIRELESS AND COMPUTERS	325769	11210	336979
TOTAL FOR MH- 2055-POLICE		324800033	99093288	423893321
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	12249973	9093657	21343630
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		12249973	9093657	21343630
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH		337050006	108186945	445236951
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	18077283	3690869	21768152
	113-WELFARE OF POLICE PERSONNEL	11600	0	11600
	114-WIRELESS AND COMPUTERS	18160	0	18160
TOTAL FOR MH- 2055-POLICE		18107043	3690869	21797912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5600	8000	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5600	8000	13600
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA		18112643	3698869	21811512
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	5620853	2870435	8491288
	113-WELFARE OF POLICE PERSONNEL	67768	0	67768
	114-WIRELESS AND COMPUTERS	26371	3717	30088
TOTAL FOR MH- 2055-POLICE		5714992	2874152	8589144

TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR		5714992	2874152	8589144
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	6437132	2003871	8441003
	113-WELFARE OF POLICE PERSONNEL	200000	0	200000
	114-WIRELESS AND COMPUTERS	83961	0	83961
TOTAL FOR MH- 2055-POLICE		6721093	2003871	8724964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28900	19051	47951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28900	19051	47951
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA		6749993	2022922	8772915
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	2635859	957486	3593345
	114-WIRELESS AND COMPUTERS	14613	0	14613
TOTAL FOR MH- 2055-POLICE		2650472	957486	3607958
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		2650472	957486	3607958
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	14199115	2883444	17082559
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14199115	2883444	17082559
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA		14199115	2883444	17082559
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	70287160	22837840	93125000
	113-WELFARE OF POLICE PERSONNEL	665982	0	665982
	114-WIRELESS AND COMPUTERS	96376	40500	136876
TOTAL FOR MH- 2055-POLICE		71049518	22878340	93927858

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	254412	14691	269103
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254412	14691	269103
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	484921	0	484921
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		484921	0	484921
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR		71788851	22893031	94681882
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4625527	714000	5339527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4625527	714000	5339527
TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI		4625527	714000	5339527
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	25960	0	25960
	114-WIRELESS AND COMPUTERS	1284697002	456003061	1740700063
TOTAL FOR MH- 2055-POLICE		1284722962	456003061	1740726023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	90000	0	90000
	200-OTHER PROGRAMMES	4162296	175699	4337995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4252296	175699	4427995
TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		1288975258	456178760	1745154018
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1888749	671086	2559835
	105-FAMILY PENSIONS	143862	47954	191816
	115-LEAVE ENCASHMENT BENEFITS	44474011	1824360	46298371
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46506622	2543400	49050022
	200-OTHER PROGRAMMES	126312	0	126312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126312	0	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	46632934	2543400	49176334
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	421625357	138388840	560014197
	113-WELFARE OF POLICE PERSONNEL	2370951	649058	3020009
	114-WIRELESS AND COMPUTERS	21500	0	21500
	TOTAL FOR MH- 2055-POLICE	424017808	139037898	563055706
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI	424017808	139037898	563055706
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	227138022	73351444	300489466
	113-WELFARE OF POLICE PERSONNEL	2522796	553388	3076184
	114-WIRELESS AND COMPUTERS	11200	34700	45900
	TOTAL FOR MH- 2055-POLICE	229672018	73939532	303611550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	10845647	78528	10924175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10855647	78528	10934175

TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		240527665	74018060	314545725
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE				
	104-SPECIAL POLICE	935600563	310014084	1245614647
	113-WELFARE OF POLICE PERSONNEL	3370450	1183170	4553620
	114-WIRELESS AND COMPUTERS	100146	0	100146
TOTAL FOR MH- 2055-POLICE		939071159	311197254	1250268413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	699793	0	699793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709793	0	709793
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		939780952	311197254	1250978206
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH Major Head- 2055-POLICE				
	104-SPECIAL POLICE	295668746	96923944	392592690
	113-WELFARE OF POLICE PERSONNEL	3997515	747058	4744573
	114-WIRELESS AND COMPUTERS	47780	7425	55205
TOTAL FOR MH- 2055-POLICE		299714041	97678427	397392468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	200000	200000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220000	200000	420000
TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH		299934041	97878427	397812468

DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR
Major Head- 2055-POLICE

003-EDUCATION AND TRAINING	313681241	101081080	414762321
101-CRIMINAL INVESTIGATION AND VIGILANCE	27194	0	27194
113-WELFARE OF POLICE PERSONNEL	4639481	1444624	6084105
114-WIRELESS AND COMPUTERS	147589	0	147589
TOTAL FOR MH- 2055-POLICE	318495505	102525704	421021209

Major Head- 4055-CAPITAL OUTLAY ON POLICE

207-STATE POLICE	499440	0	499440
210-RESEARCH, EDUCATION AND TRAINING	667490	165319	832809
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1166930	165319	1332249
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	319662435	102691023	422353458

DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH
Major Head- 2055-POLICE

101-CRIMINAL INVESTIGATION AND VIGILANCE	1049539	250569	1300108
TOTAL FOR MH- 2055-POLICE	1049539	250569	1300108
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	1049539	250569	1300108

DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA
Major Head- 2055-POLICE

104-SPECIAL POLICE	10383853	2587987	12971840
113-WELFARE OF POLICE PERSONNEL	240100	256000	496100
114-WIRELESS AND COMPUTERS	35800	13850	49650
TOTAL FOR MH- 2055-POLICE	10659753	2857837	13517590

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	60191	0	60191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60191	0	60191

TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA	10719944	2857837	13577781
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR			
Major Head- 2055-POLICE			
001-DIRECTION AND ADMINISTRATION	9898035	2396919	12294954
113-WELFARE OF POLICE PERSONNEL	13800	0	13800
114-WIRELESS AND COMPUTERS	60912	31011	91923
TOTAL FOR MH- 2055-POLICE	9972747	2427930	12400677
TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR	9972747	2427930	12400677
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	775212	258404	1033616
115-LEAVE ENCASHMENT BENEFITS	5446546	0	5446546
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6221758	258404	6480162
TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	6221758	258404	6480162
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	340774	0	340774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340774	0	340774
TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	683200	176000	859200
200-OTHER PROGRAMMES	197032	0	197032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880232	176000	1056232
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	880232	176000	1056232
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR			
Major Head- 2030-STAMPS AND REGISTRATION			

	102-EXPENSES ON SALE OF STAMPS	158652	27706	186358
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		158652	27706	186358
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		158652	27706	186358
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	9214944	1826426	11041370
	113-WELFARE OF POLICE PERSONNEL	849800	0	849800
	114-WIRELESS AND COMPUTERS	81800	0	81800
TOTAL FOR MH- 2055-POLICE		10146544	1826426	11972970
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR		10146544	1826426	11972970
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA Major Head- 2055-POLICE				
	104-SPECIAL POLICE	85289075	28188663	113477738
	113-WELFARE OF POLICE PERSONNEL	597230	927205	1524435
	114-WIRELESS AND COMPUTERS	37164	0	37164
TOTAL FOR MH- 2055-POLICE		85923469	29115868	115039337
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA		85923469	29115868	115039337
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	22962664	6814913	29777577
	113-WELFARE OF POLICE PERSONNEL	191782	17219	209001
	114-WIRELESS AND COMPUTERS	88370	0	88370
TOTAL FOR MH- 2055-POLICE		23242816	6832132	30074948
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	28000	0	28000
	210-RESEARCH, EDUCATION AND TRAINING	151534	53019	204553
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		179534	53019	232553

TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		23422350	6885151	30307501
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	76701	76701
	109-DISTRICT POLICE	1637946446	534218376	2172164822
	113-WELFARE OF POLICE PERSONNEL	2092607	1709458	3802065
	114-WIRELESS AND COMPUTERS	150568	2315420	2465988
	792-IRRECOVERABLE LOANS WRITTEN OFF	427700	470000	897700
TOTAL FOR MH- 2055-POLICE		1640617321	538789955	2179407276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	100000	0	100000
	200-OTHER PROGRAMMES	3752112	3529023	7281135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3852112	3529023	7381135
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		1644469433	542318978	2186788411
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	40000	40000
	109-DISTRICT POLICE	654355537	213199021	867554558
	114-WIRELESS AND COMPUTERS	96800	0	96800
TOTAL FOR MH- 2055-POLICE		654452337	213239021	867691358
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		654452337	213239021	867691358
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE				

	101-CRIMINAL INVESTIGATION AND VIGILANCE	23129958	7953353	31083311
	109-DISTRICT POLICE	960232732	309571311	1269804043
	113-WELFARE OF POLICE PERSONNEL	2631071	651660	3282731
	114-WIRELESS AND COMPUTERS	124951	61917	186868
	792-IRRECOVERABLE LOANS WRITTEN OFF	391300	440000	831300
TOTAL FOR MH- 2055-POLICE		986510012	318678241	1305188253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	6486043	10149886	16635929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6506043	10149886	16655929
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	24500	0	24500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		24500	0	24500
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		993040555	328828127	1321868682
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	10000	30000
	200-OTHER PROGRAMMES	4988034	1126413	6114447
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5008034	1136413	6144447
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	246990	0	246990
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		246990	0	246990
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR		5255024	1136413	6391437
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				

Major Head- 2055-POLICE	001-DIRECTION AND ADMINISTRATION	10573276	3454669	14027945
	101-CRIMINAL INVESTIGATION AND VIGILANCE	175503488	58068784	233572272
	109-DISTRICT POLICE	1240498892	396080002	1636578894
	113-WELFARE OF POLICE PERSONNEL	3222482	1545338	4767820
	114-WIRELESS AND COMPUTERS	379720	13190	392910
	792-IRRECOVERABLE LOANS WRITTEN OFF	364000	500000	864000
TOTAL FOR MH- 2055-POLICE		1430541858	459661983	1890203841
Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	20000	50000
	200-OTHER PROGRAMMES	7636803	540964	8177767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7666803	560964	8227767
Major Head- 4055-CAPITAL OUTLAY ON POLICE	207-STATE POLICE	100604	0	100604
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		100604	0	100604
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		1438309265	460222947	1898532212
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2055-POLICE	101-CRIMINAL INVESTIGATION AND VIGILANCE	5042297	1807601	6849898
	109-DISTRICT POLICE	582773923	191668051	774441974
	113-WELFARE OF POLICE PERSONNEL	2540838	959794	3500632
	114-WIRELESS AND COMPUTERS	116410	0	116410
	792-IRRECOVERABLE LOANS WRITTEN OFF	318500	360000	678500
TOTAL FOR MH- 2055-POLICE		590791968	194795446	785587414

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	10000	0	10000
	200-OTHER PROGRAMMES	3799184	0	3799184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3809184	0	3809184
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	594601152	194795446	789396598
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND			
	VIGILANCE	0	123554	123554
	109-DISTRICT POLICE	465040473	148387085	613427558
	113-WELFARE OF POLICE PERSONNEL	2797325	653096	3450421
	114-WIRELESS AND COMPUTERS	37720	0	37720
	792-IRRECOVERABLE LOANS WRITTEN			
	OFF	100100	120000	220100
	TOTAL FOR MH- 2055-POLICE	467975618	149283735	617259353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE			
	SCHEME-GOVERNMENT PROVIDENT			
	FUND	10000	0	10000
	200-OTHER PROGRAMMES	2186876	384309	2571185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2196876	384309	2581185
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	19930	0	19930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	19930	0	19930
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB	470192424	149668044	619860468
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR				
Major Head- 2055-POLICE				

	101-CRIMINAL INVESTIGATION AND VIGILANCE	11824956	4104443	15929399
	109-DISTRICT POLICE	731579349	238814462	970393811
	113-WELFARE OF POLICE PERSONNEL	3595395	800245	4395640
	114-WIRELESS AND COMPUTERS	99585	27450	127035
	792-IRRECOVERABLE LOANS WRITTEN OFF	236600	250000	486600
TOTAL FOR MH- 2055-POLICE		747335885	243996600	991332485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17957	0	17957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17957	0	17957
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR		747353842	243996600	991350442
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	81709097	27047726	108756823
	113-WELFARE OF POLICE PERSONNEL	1316230	0	1316230
	114-WIRELESS AND COMPUTERS	55760	19580	75340
TOTAL FOR MH- 2055-POLICE		83081087	27067306	110148393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	225274	0	225274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225274	0	225274
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA		83306361	27067306	110373667
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	2544976	864167	3409143
	109-DISTRICT POLICE	413817306	129875255	543692561
	113-WELFARE OF POLICE PERSONNEL	2769219	882674	3651893
	114-WIRELESS AND COMPUTERS	166255	45945	212200

TOTAL FOR MH- 2055-POLICE		419297756	131668041	550965797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	10000	40000
	200-OTHER PROGRAMMES	2962366	246784	3209150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2992366	256784	3249150
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		422290122	131924825	554214947
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	770039006	235627040	1005666046
	113-WELFARE OF POLICE PERSONNEL	4638753	274280	4913033
	114-WIRELESS AND COMPUTERS	69349	26930	96279
	792-IRRECOVERABLE LOANS WRITTEN OFF	154700	140000	294700
TOTAL FOR MH- 2055-POLICE		774901808	236068250	1010970058
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4830398	861768	5692166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4830398	861768	5692166
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA		779732206	236930018	1016662224
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	1987971	686216	2674187
	109-DISTRICT POLICE	370651098	119670007	490321105
	113-WELFARE OF POLICE PERSONNEL	2076076	1246482	3322558
	114-WIRELESS AND COMPUTERS	89640	0	89640
	792-IRRECOVERABLE LOANS WRITTEN OFF	127400	140000	267400
TOTAL FOR MH- 2055-POLICE		374932185	121742705	496674890

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	200-OTHER PROGRAMMES	3158848	86958	3245806
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3188848	86958	3275806
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	378121033	121829663	499950696
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	5629861	1892088	7521949
	109-DISTRICT POLICE	749298079	249518799	998816878
	113-WELFARE OF POLICE PERSONNEL	1801383	316788	2118171
	114-WIRELESS AND COMPUTERS	1061920	0	1061920
	792-IRRECOVERABLE LOANS WRITTEN OFF	127400	160000	287400
	TOTAL FOR MH- 2055-POLICE	757918643	251887675	1009806318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2375356	333885	2709241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2375356	333885	2709241
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	8960	0	8960
	800-OTHER EXPENDITURE	7438231	0	7438231
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	7447191	0	7447191
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA	767741190	252221560	1019962750
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000

	200-OTHER PROGRAMMES	4763128	1276670	6039798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4823128	1276670	6099798
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	4823128	1276670	6099798
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	803407039	257301049	1060708088
	113-WELFARE OF POLICE PERSONNEL	340000	0	340000
	114-WIRELESS AND COMPUTERS	105868	999900	1105768
	792-IRRECOVERABLE LOANS WRITTEN OFF	136500	150000	286500
	TOTAL FOR MH- 2055-POLICE	803989407	258450949	1062440356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2177645	0	2177645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2187645	0	2187645
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR	806177052	258450949	1064628001
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	579377110	185122254	764499364
	113-WELFARE OF POLICE PERSONNEL	0	15000	15000
	114-WIRELESS AND COMPUTERS	100650	0	100650
	TOTAL FOR MH- 2055-POLICE	579477760	185137254	764615014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	3528961	1276898	4805859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3528961	1286898	4815859

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		583006721	186424152	769430873
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	2662448	896442	3558890
	109-DISTRICT POLICE	534192785	175373915	709566700
	113-WELFARE OF POLICE PERSONNEL	4335175	1423654	5758829
	114-WIRELESS AND COMPUTERS	97020	0	97020
	792-IRRECOVERABLE LOANS WRITTEN OFF	118300	140000	258300
TOTAL FOR MH- 2055-POLICE		541405728	177834011	719239739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	20000	30000
	200-OTHER PROGRAMMES	3894853	86954	3981807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3904853	106954	4011807
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		545310581	177940965	723251546
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	13983004	5051148	19034152
	109-DISTRICT POLICE	973438763	326238997	1299677760
	113-WELFARE OF POLICE PERSONNEL	3419208	2900837	6320045
	792-IRRECOVERABLE LOANS WRITTEN OFF	527800	540000	1067800
TOTAL FOR MH- 2055-POLICE		991368775	334730982	1326099757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	10000	30000
	200-OTHER PROGRAMMES	6167332	1408991	7576323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6187332	1418991	7606323
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		997556107	336149973	1333706080
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	12500	0	12500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		12500	0	12500
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR		12500	0	12500
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	100000	0	100000
	200-OTHER PROGRAMMES	4079449	80900	4160349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4179449	80900	4260349
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA		4179449	80900	4260349
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1177127101	376677704	1553804805
	113-WELFARE OF POLICE PERSONNEL	1651387	0	1651387
	114-WIRELESS AND COMPUTERS	199389	99560	298949
	792-IRRECOVERABLE LOANS WRITTEN OFF	300300	360000	660300
TOTAL FOR MH- 2055-POLICE		1179278177	377137264	1556415441
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1479834	493278	1973112
	115-LEAVE ENCASHMENT BENEFITS	20601093	0	20601093
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22080927	493278	22574205
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	59744000	29033600	88777600
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	59744000	29033600	88777600
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	1261103104	406664142	1667767246
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	911204411	288802132	1200006543
	113-WELFARE OF POLICE PERSONNEL	1996935	491340	2488275
	114-WIRELESS AND COMPUTERS	125200	0	125200
	792-IRRECOVERABLE LOANS WRITTEN OFF	72800	100000	172800
	TOTAL FOR MH- 2055-POLICE	913399346	289393472	1202792818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	7252126	0	7252126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7262126	0	7262126
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	98000	98000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	98000	98000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN	920661472	289491472	1210152944
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	465066946	149979568	615046514
	113-WELFARE OF POLICE PERSONNEL	1844575	405972	2250547

	114-WIRELESS AND COMPUTERS	1257730	34950	1292680
	792-IRRECOVERABLE LOANS WRITTEN OFF	200200	190000	390200
TOTAL FOR MH- 2055-POLICE		468369451	150610490	618979941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12951983	100000	13051983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12951983	100000	13051983
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA		481321434	150710490	632031924
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	861613028	269662331	1131275359
	113-WELFARE OF POLICE PERSONNEL	1184100	0	1184100
	114-WIRELESS AND COMPUTERS	406452	0	406452
	792-IRRECOVERABLE LOANS WRITTEN OFF	36400	40000	76400
TOTAL FOR MH- 2055-POLICE		863239980	269702331	1132942311
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR		863239980	269702331	1132942311
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	1026999887	328919949	1355919836
	113-WELFARE OF POLICE PERSONNEL	3574478	1480456	5054934
	114-WIRELESS AND COMPUTERS	364025	0	364025
	792-IRRECOVERABLE LOANS WRITTEN OFF	81900	50000	131900
TOTAL FOR MH- 2055-POLICE		1031020290	330450405	1361470695
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		1031020290	330450405	1361470695
DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR				

Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	88901	0	88901
	109-DISTRICT POLICE	854384	874692	1729076
TOTAL FOR MH- 2055-POLICE		943285	874692	1817977
TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR		943285	874692	1817977
DDO- SR.SUPDT. OF POLICE MOGA MOGA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	671883857	216244551	888128408
	113-WELFARE OF POLICE PERSONNEL	2286400	1493490	3779890
	792-IRRECOVERABLE LOANS WRITTEN OFF	27300	40000	67300
TOTAL FOR MH- 2055-POLICE		674197557	217778041	891975598
TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA		674197557	217778041	891975598
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	100909035	31626979	132536014
	114-WIRELESS AND COMPUTERS	34229	0	34229
TOTAL FOR MH- 2055-POLICE		100943264	31626979	132570243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1286339	0	1286339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1286339	0	1286339
TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		102229603	31626979	133856582
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	432239545	138680968	570920513
	114-WIRELESS AND COMPUTERS	111305	135655	246960

TOTAL FOR MH- 2055-POLICE		432350850	138816623	571167473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	1130994	3208580	4339574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1150994	3208580	4359574
TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR		433501844	142025203	575527047
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	169442311	55204052	224646363
	114-WIRELESS AND COMPUTERS	34600	0	34600
TOTAL FOR MH- 2055-POLICE		169476911	55204052	224680963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	456065	13339	469404
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456065	13339	469404
TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA		169932976	55217391	225150367
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	281503541	90871055	372374596
	113-WELFARE OF POLICE PERSONNEL	1236637	330384	1567021
	114-WIRELESS AND COMPUTERS	48700	0	48700
TOTAL FOR MH- 2055-POLICE		282788878	91201439	373990317
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	566363	18550	584913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586363	18550	604913

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	17500	0	17500
	208-SPECIAL POLICE	50000	0	50000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	67500	0	67500
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	283442741	91219989	374662730
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	320840578	106859940	427700518
	113-WELFARE OF POLICE PERSONNEL	1855024	417232	2272256
	114-WIRELESS AND COMPUTERS	50448	9590	60038
	TOTAL FOR MH- 2055-POLICE	322746050	107286762	430032812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	2997	0	2997
	208-SPECIAL POLICE	119480	0	119480
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	122477	0	122477
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA	322873527	107286762	430160289
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	323686770	91114283	414801053
	113-WELFARE OF POLICE PERSONNEL	2351231	884209	3235440
	114-WIRELESS AND COMPUTERS	49440	26550	75990
	TOTAL FOR MH- 2055-POLICE	326087441	92025042	418112483
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	0	677069	677069
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	677069	677069

TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA		326087441	92702111	418789552
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	170335762	50792905	221128667
	114-WIRELESS AND COMPUTERS	526804	235894	762698
TOTAL FOR MH- 2055-POLICE		170862566	51028799	221891365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	175512	0	175512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175512	0	175512
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH		171038078	51028799	222066877
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	821162	0	821162
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		821162	0	821162
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH		821162	0	821162
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA Major Head- 2055-POLICE				
	104-SPECIAL POLICE	79978129	25670816	105648945
	113-WELFARE OF POLICE PERSONNEL	744996	0	744996
	114-WIRELESS AND COMPUTERS	23020	14500	37520
TOTAL FOR MH- 2055-POLICE		80746145	25685316	106431461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	287958	205440	493398
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287958	205440	493398
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	0	27300	27300

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	27300	27300
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA	81034103	25918056	106952159
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	31150094	8843269	39993363
	113-WELFARE OF POLICE PERSONNEL	160987	0	160987
	114-WIRELESS AND COMPUTERS	484241	39268	523509
	TOTAL FOR MH- 2055-POLICE	31795322	8882537	40677859
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	896095	896095
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	896095	896095
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH	31795322	9778632	41573954
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	206790166	68100643	274890809
	114-WIRELESS AND COMPUTERS	49940	18240	68180
	TOTAL FOR MH- 2055-POLICE	206840106	68118883	274958989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	155491	14829	170320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155491	14829	170320
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR	206995597	68133712	275129309
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	197284421	64860770	262145191
	114-WIRELESS AND COMPUTERS	49764	3325	53089

TOTAL FOR MH- 2055-POLICE	197334185	64864095	262198280
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	538830	61962	600792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	538830	61962	600792
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR	197873015	64926057	262799072
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUJALANDHAR			
Major Head- 2055-POLICE			
101-CRIMINAL INVESTIGATION AND VIGILANCE	21512661	6893280	28405941
114-WIRELESS AND COMPUTERS	6450	1300	7750
TOTAL FOR MH- 2055-POLICE	21519111	6894580	28413691
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUJALANDHAR	21519111	6894580	28413691
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR			
Major Head- 2055-POLICE			
104-SPECIAL POLICE	52472682	17290439	69763121
113-WELFARE OF POLICE PERSONNEL	2084848	0	2084848
114-WIRELESS AND COMPUTERS	48835	0	48835
TOTAL FOR MH- 2055-POLICE	54606365	17290439	71896804
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	35478	0	35478
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35478	0	35478
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
208-SPECIAL POLICE	249530	0	249530
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	249530	0	249530
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR	54891373	17290439	72181812
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2023400	0	2023400

	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	39073992015	13041723206	52115715221
	TOTAL FOR DEPT- POLICE	39073992015	13041723206	52115715221
Dept- PRINTING AND STATIONERY				
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB				
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	985194	1372770	2357964
	115-LEAVE ENCASHMENT BENEFITS	5643236	5118691	10761927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6628430	6491461	13119891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	461634	91735	553369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	471634	91735	563369
	TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	7100064	6583196	13683260
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA				
Major Head- 2058-STATIONERY AND PRINTING				
	103-GOVERNMENT PRESSES	26226825	8130037	34356862
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	26226825	8130037	34356862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2624828	494924	3119752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2634828	494924	3129752

TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA		28861653	8624961	37486614
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2058-STATIONERY AND PRINTING				
	001-DIRECTION AND ADMINISTRATION	27101923	39779595	66881518
	103-GOVERNMENT PRESSES	21462603	5805476	27268079
	104-COST OF PRINTING BY OTHER SOURCES	3001678	47714	3049392
	800-OTHER EXPENDITURE	2755846	596108	3351954
TOTAL FOR MH- 2058-STATIONERY AND PRINTING		54322050	46228893	100550943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1820607	168651	1989258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1820607	168651	1989258
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH		56142657	46397544	102540201
TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		92104374	61605701	153710075
TOTAL FOR DEPT- PRINTING AND STATIONERY		92104374	61605701	153710075
Dept- PROSECUTION AND LITIGATION				
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	18175972	6120269	24296241
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		18175972	6120269	24296241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	22455	22455
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22455	22455
TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA		18175972	6142724	24318696
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	18467109	6291360	24758469

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18467109	6291360	24758469
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	18467109	6291360	24758469
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	293263	0	293263
	114-LEGAL ADVISORS AND COUNSELS	6542749	1978001	8520750
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6836012	1978001	8814013
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA	6837898	1978001	8815899
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	665970	0	665970
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	665970	0	665970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	253750	0	253750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263750	0	263750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	929720	0	929720
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	157832	0	157832
	114-LEGAL ADVISORS AND COUNSELS	8903546	3830916	12734462
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9061378	3830916	12892294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24530	0	24530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24530	0	24530

TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	9085908	3830916	12916824
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
114-LEGAL ADVISORS AND COUNSELS	10374258	3533326	13907584
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10374258	3533326	13907584
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	209564	0	209564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209564	0	209564
TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	10583822	3533326	14117148
DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	97744	0	97744
114-LEGAL ADVISORS AND COUNSELS	10041474	3859593	13901067
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10139218	3859593	13998811
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	63121	63121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	63121	63121
TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR	10139218	3922714	14061932
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
105-CIVIL AND SESSION COURTS	293280	0	293280
114-LEGAL ADVISORS AND COUNSELS	12525015	3780655	16305670
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12818295	3780655	16598950
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	30439	0	30439
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30439	0	30439
TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	12848734	3780655	16629389
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
114-LEGAL ADVISORS AND COUNSELS	8968215	2571362	11539577

	119-LEGAL AID SERVICES	9260	8195	17455
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8977475	2579557	11557032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	255351	0	255351
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255351	0	255351
TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR		9232826	2579557	11812383
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	22396001	7747490	30143491
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22396001	7747490	30143491
TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR		22396001	7747490	30143491
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	8994488	2657389	11651877
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8994488	2657389	11651877
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	169580	67832	237412
	115-LEAVE ENCASHMENT BENEFITS	1010815	0	1010815
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1180395	67832	1248227
TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA		10174883	2725221	12900104
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	30355639	10726911	41082550
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30355639	10726911	41082550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	238463	200000	438463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238463	200000	438463
TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA		30594102	10926911	41521013
DDO- DISTRICT ATTORNEY MANSA MANSA				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	6106063	2452258	8558321
	119-LEGAL AID SERVICES	3700	0	3700
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6109763	2452258	8562021
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	6109763	2452258	8562021
DDO- DISTRICT ATTORNEY MOGA MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	9983782	3072003	13055785
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9983782	3072003	13055785
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA	9983782	3072003	13055785
DDO- DISTRICT ATTORNEY PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	29999059	11015725	41014784
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	29999059	11015725	41014784
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA	29999059	11015725	41014784
DDO- DISTRICT ATTORNEY ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	10965832	3993298	14959130
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10965832	3993298	14959130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103976	0	103976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103976	0	103976
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR	11069808	3993298	15063106
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	21956876	7074579	29031455
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	21956876	7074579	29031455
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	244931	0	244931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244931	0	244931

DDO- DISTRICT ATTORNEY SANGRUR SANGRUR	22201807	7074579	29276386
Major Head- 2014-ADMINISTRATION OF JUSTICE			
114-LEGAL ADVISORS AND COUNSELS	19519988	6241142	25761130
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19519988	6241142	25761130
TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	19519988	6241142	25761130
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
114-LEGAL ADVISORS AND COUNSELS	5582508	2191357	7773865
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5582508	2191357	7773865
TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR	5582508	2191357	7773865
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
114-LEGAL ADVISORS AND COUNSELS	8301231	2652936	10954167
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8301231	2652936	10954167
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	8301231	2652936	10954167
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
114-LEGAL ADVISORS AND COUNSELS	40324251	14287446	54611697
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40324251	14287446	54611697
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	40324251	14287446	54611697
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	312558390	106439619	418998009
TOTAL FOR DEPT- PROSECUTION AND LITIGATION	312558390	106439619	418998009
Dept- PUBLIC INSTRUCTIONS (COLLEGES)			
CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI			
DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	12429406	842646	13272052

	109-SCHOLARSHIPS AND INCENTIVES	12429406	842646	13272052
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	192839335	74422003	267261338
	112-PRADHAN MANTRI POSHAN SHAKTI NIRMAN	837568000	0	837568000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	356677512	35022117	391699629
TOTAL FOR MH- 2202-GENERAL EDUCATION		1399514253	110286766	1509801019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12263531	5250949	17514480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12263531	5250949	17514480
TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		1411777784	115537715	1527315499
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1523292150	937134051	2460426201
	109-GOVERNMENT SECONDARY SCHOOLS	620026316	416618539	1036644855
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1651891051	788350500	2440241551
TOTAL FOR MH- 2202-GENERAL EDUCATION		3795209517	2142103090	5937312607
TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		3795209517	2142103090	5937312607
TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI		5206987301	2257640805	7464628106
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	434053	0	434053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434053	0	434053

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	105-ALLOPATHY	145748306	13911915	159660221
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75500246	0	75500246
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		221248552	13911915	235160467
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT		221682605	13911915	235594520
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3998311	840621	4838932
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3998311	840621	4838932
TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR		3998311	840621	4838932
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	202-SECONDARY EDUCATION	0	1384406	1384406
	203-UNIVERSITY AND HIGHER EDUCATION	2267866	0	2267866
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3239160	3239160
	800-OTHER EXPENDITURE	0	5250	5250
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		2267866	4628816	6896682
TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR		2267866	4628816	6896682
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4966987	1503062	6470049
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4966987	1503062	6470049
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	66572	0	66572

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66572	0	66572
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	5033559	1503062	6536621
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3358239	1071838	4430077
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3358239	1071838	4430077
	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	3358239	1071838	4430077
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4839762	1434372	6274134
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4839762	1434372	6274134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	5039762	1434372	6474134
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	16534351	19373585	35907936
	102-ASSISTANCE TO UNIVERSITIES	2275197832	958156166	3233353998
	103-GOVERNMENT COLLEGES AND INSTITUTES	137437330	45506036	182943366
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	1114277545	103856234	1218133779
	800-OTHER EXPENDITURE	50000000	0	50000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3593447058	1126892021	4720339079
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	338468	0	338468
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	338468	0	338468

TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI		3593785526	1126892021	4720677547
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31167051	10699833	41866884
TOTAL FOR MH- 2202-GENERAL EDUCATION		31167051	10699833	41866884
TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA		31167051	10699833	41866884
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	12790915	4871204	17662119
TOTAL FOR MH- 2202-GENERAL EDUCATION		12790915	4871204	17662119
TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO- EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI		12790915	4871204	17662119
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4399481	2105690	6505171
TOTAL FOR MH- 2202-GENERAL EDUCATION		4399481	2105690	6505171
TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		4399481	2105690	6505171
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1707879	336146	2044025
TOTAL FOR MH- 2202-GENERAL EDUCATION		1707879	336146	2044025
TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		1707879	336146	2044025
DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	118300	0	118300
TOTAL FOR MH- 2202-GENERAL EDUCATION		118300	0	118300
TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA		118300	0	118300
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	934185	565171	1499356
TOTAL FOR MH- 2202-GENERAL EDUCATION		934185	565171	1499356
TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		934185	565171	1499356
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	355298	0	355298
TOTAL FOR MH- 2202-GENERAL EDUCATION		355298	0	355298
TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4976300	913541	5889841
TOTAL FOR MH- 2202-GENERAL EDUCATION		4976300	913541	5889841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74958	0	74958
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74958	0	74958
TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR		5051258	913541	5964799
DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15893642	7562488	23456130

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15893642	7562488	23456130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	305803	305803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	305803	305803
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR	15893642	7868291	23761933
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	8294318	2638408	10932726
	109-GOVERNMENT SECONDARY SCHOOLS	9853470	3225474	13078944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18147788	5863882	24011670
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30458	0	30458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458	0	30458
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	18178246	5863882	24042128
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	19534847	7470809	27005656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19534847	7470809	27005656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1480557	36660	1517217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1480557	36660	1517217
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT	21015404	7507469	28522873
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1820947	0	1820947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1820947	0	1820947

TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN	1820947	0	1820947
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	11769928	3029611	14799539
TOTAL FOR MH- 2202-GENERAL EDUCATION	11769928	3029611	14799539
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	154380	325272	479652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154380	325272	479652
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA	11924308	3354883	15279191
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	37791949	11911287	49703236
TOTAL FOR MH- 2202-GENERAL EDUCATION	37791949	11911287	49703236
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	172032	0	172032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172032	0	172032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA	37963981	11911287	49875268
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	41983165	13917173	55900338
TOTAL FOR MH- 2202-GENERAL EDUCATION	41983165	13917173	55900338
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	24300	0	24300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24300	0	24300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	42007465	13917173	55924638
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR			

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	41636182	13228522	54864704
TOTAL FOR MH- 2202-GENERAL EDUCATION		41636182	13228522	54864704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	229438	65362	294800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229438	65362	294800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		41865620	13293884	55159504
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	37345022	11802385	49147407
TOTAL FOR MH- 2202-GENERAL EDUCATION		37345022	11802385	49147407
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		37345022	11802385	49147407
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2605	395721	398326
	104-GRATUITIES	31562	0	31562
	115-LEAVE ENCASHMENT BENEFITS	6505795	1658153	8163948
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6539962	2053874	8593836
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	182465	286468	468933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182465	286468	468933
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA		6722427	2340342	9062769
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR		200000	0	200000

DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1844241	55960	1900201
104-GRATUITIES	2454958	0	2454958
115-LEAVE ENCASHMENT BENEFITS	3826401	0	3826401
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8125600	55960	8181560

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	27699425	8674890	36374315
TOTAL FOR MH- 2202-GENERAL EDUCATION	27699425	8674890	36374315

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	180485	0	180485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180485	0	180485
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	36005510	8730850	44736360

DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	33769	0	33769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33769	0	33769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	33769	0	33769

DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT

Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	4578117	1343710	5921827
109-GOVERNMENT SECONDARY SCHOOLS	1821758	0	1821758
TOTAL FOR MH- 2202-GENERAL EDUCATION	6399875	1343710	7743585

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	72634	14160	86794
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72634	14160	86794

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		6472509	1357870	7830379
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	9079739	3050954	12130693
TOTAL FOR MH- 2202-GENERAL EDUCATION		9079739	3050954	12130693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	50087	50087
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50087	50087
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		9079739	3101041	12180780
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	7847332	2891674	10739006
TOTAL FOR MH- 2202-GENERAL EDUCATION		7847332	2891674	10739006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		7847332	2891674	10739006
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19523842	5962598	25486440
TOTAL FOR MH- 2202-GENERAL EDUCATION		19523842	5962598	25486440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		19523842	5962598	25486440
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3912640	986852	4899492
TOTAL FOR MH- 2202-GENERAL EDUCATION		3912640	986852	4899492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10750	0	10750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10750	0	10750

DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA	3923390	986852	4910242
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19839028	6688526	26527554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19839028	6688526	26527554
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	19839028	6688526	26527554
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	5476800	2416993	7893793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5476800	2416993	7893793
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	5476800	2416993	7893793
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	15234845	4181932	19416777
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15234845	4181932	19416777
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	114916	0	114916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916	0	114916
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	15349761	4181932	19531693
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	16742930	5326370	22069300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16742930	5326370	22069300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	112688	0	112688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112688	0	112688

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	16855618	5326370	22181988
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	31081	95444	126525
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31081	95444	126525
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA	31081	95444	126525
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	10287461	3575306	13862767
TOTAL FOR MH- 2202-GENERAL EDUCATION	10287461	3575306	13862767
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	10287461	3575306	13862767
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	3445050	1421560	4866610
TOTAL FOR MH- 2202-GENERAL EDUCATION	3445050	1421560	4866610
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	28885	0	28885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28885	0	28885
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	3473935	1421560	4895495
DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
103-GOVERNMENT COLLEGES AND INSTITUTES	16886011	5512395	22398406
TOTAL FOR MH- 2202-GENERAL EDUCATION	16886011	5512395	22398406
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR	16886011	5512395	22398406
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA			
Major Head- 2202-GENERAL EDUCATION			

	103-GOVERNMENT COLLEGES AND INSTITUTES	17369644	5188542	22558186
TOTAL FOR MH- 2202-GENERAL EDUCATION		17369644	5188542	22558186
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		17369644	5188542	22558186
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	16291421	6749178	23040599
TOTAL FOR MH- 2202-GENERAL EDUCATION		16291421	6749178	23040599
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		16291421	6749178	23040599
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	8582050	3395420	11977470
TOTAL FOR MH- 2202-GENERAL EDUCATION		8582050	3395420	11977470
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		8582050	3395420	11977470
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	8179810	2827567	11007377
TOTAL FOR MH- 2202-GENERAL EDUCATION		8179810	2827567	11007377
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	178135	0	178135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178135	0	178135
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR		8357945	2827567	11185512
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	18939499	6401623	25341122

	TOTAL FOR MH- 2202-GENERAL EDUCATION	18939499	6401623	25341122
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	18939499	6401623	25341122
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	530112	0	530112
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	6983223	0	6983223
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9313335	0	9313335
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	46212510	14488323	60700833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46212510	14488323	60700833
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI	55525845	14488323	70014168
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4376893	1220894	5597787
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4376893	1220894	5597787
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	4376893	1220894	5597787
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	11664054	3736411	15400465
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11664054	3736411	15400465
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	11664054	3736411	15400465
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	38452183	11857150	50309333
TOTAL FOR MH- 2202-GENERAL EDUCATION		38452183	11857150	50309333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	265274	502277	767551
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265274	502277	767551
TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA		38717457	12359427	51076884
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	7571623	2804788	10376411
TOTAL FOR MH- 2202-GENERAL EDUCATION		7571623	2804788	10376411
TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR		7571623	2804788	10376411
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1044798	0	1044798
TOTAL FOR MH- 2202-GENERAL EDUCATION		1044798	0	1044798
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT		1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	196740	32901	229641
TOTAL FOR MH- 2202-GENERAL EDUCATION		196740	32901	229641
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR		196740	32901	229641
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3768798	1006827	4775625
TOTAL FOR MH- 2202-GENERAL EDUCATION		3768798	1006827	4775625

DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN , MANDIGOBINDGARH FATEHGARH SAHIB	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA	3768798	1006827	4775625
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3355382	1644742	5000124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3355382	1644742	5000124
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB	3355382	1644742	5000124
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11653293	4047832	15701125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11653293	4047832	15701125
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA	11653293	4047832	15701125
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	546008	0	546008
	115-LEAVE ENCASHMENT BENEFITS	1444888	0	1444888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1990896	0	1990896
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	13169445	4171747	17341192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13169445	4171747	17341192
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA	15160341	4171747	19332088
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	5549238	1133368	6682606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5549238	1133368	6682606

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30919	0	30919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30919	0	30919
	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	5580157	1133368	6713525
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	5177699	3727548	8905247
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5177699	3727548	8905247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	154405	0	154405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154405	0	154405
	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	5332104	3727548	9059652
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	7669574	1898098	9567672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7669574	1898098	9567672
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	7669574	1898098	9567672
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	10129329	0	10129329
	203-UNIVERSITY AND HIGHER EDUCATION	57090	0	57090
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11419515	0	11419515
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21605934	0	21605934
	TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB	21605934	0	21605934

DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	5977478	1571370	7548848
TOTAL FOR MH- 2202-GENERAL EDUCATION		5977478	1571370	7548848
TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR		5977478	1571370	7548848
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3355594	613885	3969479
TOTAL FOR MH- 2202-GENERAL EDUCATION		3355594	613885	3969479
TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB		3355594	613885	3969479
TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		4569809707	1378903728	5948713435
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB				
DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	679128	0	679128
TOTAL FOR MH- 2202-GENERAL EDUCATION		679128	0	679128
TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		679128	0	679128
DDO- B.P.E.O KALANOUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	939705	99524	1039229
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		939705	99524	1039229
TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR		939705	99524	1039229
DDO- B.P.E.O. NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	399087958	135984388	535072346

	104-INSPECTION	1062272	354848	1417120
	109-GOVERNMENT SECONDARY SCHOOLS	4069094	436642	4505736
TOTAL FOR MH- 2202-GENERAL EDUCATION		404219324	136775878	540995202
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	567258	0	567258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		567258	0	567258
TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA		404786582	136775878	541562460
DDO- B.P.E.O. SHERPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	113077748	52674256	165752004
	103-GOVERNMENT COLLEGES AND INSTITUTES	1276522	80639	1357161
	104-INSPECTION	485856	160636	646492
	109-GOVERNMENT SECONDARY SCHOOLS	112000016	69870998	181871014
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	6330164	6330164
TOTAL FOR MH- 2202-GENERAL EDUCATION		226840142	129116693	355956835
TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR		226840142	129116693	355956835
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	96173129	32965994	129139123
	104-INSPECTION	1410542	241126	1651668
TOTAL FOR MH- 2202-GENERAL EDUCATION		97583671	33207120	130790791
TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		97583671	33207120	130790791
DDO- B.P.E.O. B.P.E.O. , BATALA -II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	113898396	38990178	152888574
	104-INSPECTION	862832	138704	1001536

	TOTAL FOR MH- 2202-GENERAL EDUCATION	114761228	39128882	153890110
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR	114761228	39128882	153890110
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR	164644	0	164644
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	55144242	18598311	73742553
	104-INSPECTION	1419270	468032	1887302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56563512	19066343	75629855
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR	56563512	19066343	75629855
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	50097207	16429442	66526649
	104-INSPECTION	594858	191154	786012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50692065	16620596	67312661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141206	106492	247698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141206	106492	247698
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR	50833271	16727088	67560359
DDO- B.P.E.O. TALWANDI-SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	122436836	41404399	163841235
	104-INSPECTION	657528	215536	873064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123094364	41619935	164714299
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	733313	0	733313

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	733313	0	733313
	TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA	123827677	41619935	165447612
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	250782	0	250782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250782	0	250782
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR	250782	0	250782
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	631249376	204274107	835523483
	104-INSPECTION	8398728	2646668	11045396
	109-GOVERNMENT SECONDARY SCHOOLS	1543935	414000	1957935
	TOTAL FOR MH- 2202-GENERAL EDUCATION	641192039	207334775	848526814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	544616	0	544616
	200-OTHER PROGRAMMES	229617	0	229617
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774233	0	774233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR	641966272	207334775	849301047
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	104679500	34745500	139425000
	104-INSPECTION	20563	0	20563
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104700063	34745500	139445563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	441757	0	441757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	441757	0	441757
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR	105141820	34745500	139887320
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	153301040	52141678	205442718
	104-INSPECTION	806870	229776	1036646
TOTAL FOR MH- 2202-GENERAL EDUCATION		154107910	52371454	206479364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	478755	0	478755
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478755	0	478755
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR		154586665	52371454	206958119
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12880922	4335292	17216214
TOTAL FOR MH- 2202-GENERAL EDUCATION		12880922	4335292	17216214
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR		12880922	4335292	17216214
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	104322048	34615415	138937463
	104-INSPECTION	1421124	319764	1740888
TOTAL FOR MH- 2202-GENERAL EDUCATION		105743172	34935179	140678351
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI		105743172	34935179	140678351
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8590570	0	8590570
TOTAL FOR MH- 2202-GENERAL EDUCATION		8590570	0	8590570
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	294374	0	294374

	200-OTHER PROGRAMMES	85104	0	85104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379478	0	379478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	69074242	22827253	91901495
	104-INSPECTION	861890	266000	1127890
	109-GOVERNMENT SECONDARY SCHOOLS	168000	0	168000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70104132	23093253	93197385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	866280	0	866280
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	866280	0	866280
	200-OTHER PROGRAMMES	550497	0	550497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1416777	0	1416777
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR	71520909	23093253	94614162
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83818045	27046857	110864902
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	488952	488952
	104-INSPECTION	308428	104756	413184
	109-GOVERNMENT SECONDARY SCHOOLS	0	841520	841520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84126473	28482085	112608558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	215816	0	215816

	200-OTHER PROGRAMMES	591703	0	591703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	807519	0	807519
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	84933992	28482085	113416077
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16238	0	16238
	200-OTHER PROGRAMMES	124600	0	124600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140838	0	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	140838	0	140838
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	79539990	26635676	106175666
	104-INSPECTION	912388	298852	1211240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80452378	26934528	107386906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41747	0	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR	80494125	26934528	107428653
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	96241326	31436322	127677648
	104-INSPECTION	809652	39800	849452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97050978	31476122	128527100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202671	0	202671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202671	0	202671

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR	97253649	31476122	128729771
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	94775779	32272971	127048750
	104-INSPECTION	1168524	389508	1558032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95944303	32662479	128606782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179807	0	179807
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	96124110	32662479	128786589
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142472	0	142472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	94307675	32122064	126429739
	104-INSPECTION	1094508	365712	1460220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95402183	32487776	127889959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	107788	0	107788
	200-OTHER PROGRAMMES	569805	0	569805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	96079776	32487776	128567552
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	87478992	29375663	116854655
	104-INSPECTION	1201268	401508	1602776
TOTAL FOR MH- 2202-GENERAL EDUCATION		88680260	29777171	118457431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30795	0	30795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30795	0	30795
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR		88711055	29777171	118488226
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	59452923	19265212	78718135
	104-INSPECTION	300208	99736	399944
	109-GOVERNMENT SECONDARY SCHOOLS	162000	0	162000
TOTAL FOR MH- 2202-GENERAL EDUCATION		59915131	19364948	79280079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	431615	0	431615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431615	0	431615
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR		60346746	19364948	79711694
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	56512640	18619415	75132055
	104-INSPECTION	1263276	421092	1684368
	109-GOVERNMENT SECONDARY SCHOOLS	168000	0	168000
TOTAL FOR MH- 2202-GENERAL EDUCATION		57943916	19040507	76984423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	225000	0	225000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225000	0	225000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR	58168916	19040507	77209423
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	119354483	40591418	159945901
	104-INSPECTION	1418850	471740	1890590
	109-GOVERNMENT SECONDARY SCHOOLS	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	120778333	41063158	161841491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR	120835111	41063158	161898269
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2900	0	2900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2900	0	2900
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA	2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2454308	0	2454308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2454308	0	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	2454308	0	2454308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	85084369	29264050	114348419
	104-INSPECTION	910638	307192	1217830
	109-GOVERNMENT SECONDARY SCHOOLS	1624511	0	1624511
TOTAL FOR MH- 2202-GENERAL EDUCATION		87619518	29571242	117190760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	307676	0	307676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307676	0	307676
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR		87927194	29571242	117498436
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	105824278	36021379	141845657
	104-INSPECTION	1078508	366360	1444868
	109-GOVERNMENT SECONDARY SCHOOLS	596343	0	596343
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	780500	0	780500
TOTAL FOR MH- 2202-GENERAL EDUCATION		108279629	36387739	144667368
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR		108279629	36387739	144667368
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	357919025	120961847	478880872
	104-INSPECTION	2959867	918973	3878840
TOTAL FOR MH- 2202-GENERAL EDUCATION		360878892	121880820	482759712
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA		360878892	121880820	482759712
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	71409537	24627130	96036667
	104-INSPECTION	1262882	376806	1639688
	109-GOVERNMENT SECONDARY SCHOOLS	451200	0	451200
TOTAL FOR MH- 2202-GENERAL EDUCATION		73123619	25003936	98127555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	255931	93734	349665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255931	93734	349665
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR		73379550	25097670	98477220
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	71230645	12640422	83871067
	104-INSPECTION	1173759	377534	1551293
TOTAL FOR MH- 2202-GENERAL EDUCATION		72404404	13017956	85422360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	129248	0	129248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129248	0	129248
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		72533652	13017956	85551608
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	104408392	29724121	134132513
	104-INSPECTION	1480845	349684	1830529
TOTAL FOR MH- 2202-GENERAL EDUCATION		105889237	30073805	135963042
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		105889237	30073805	135963042
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	101566734	33628404	135195138
	104-INSPECTION	1319012	427632	1746644
TOTAL FOR MH- 2202-GENERAL EDUCATION		102885746	34056036	136941782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR		102885746	34056036	136941782

DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	64276093	21521158	85797251
	104-INSPECTION	17916	5972	23888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64294009	21527130	85821139
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	64294009	21527130	85821139
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	415691	0	415691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415691	0	415691
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	415691	0	415691
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	155023747	50510987	205534734
	104-INSPECTION	1174392	396468	1570860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	156198139	50907455	207105594
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	156198139	50907455	207105594
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	221899059	68980626	290879685
	104-INSPECTION	1059894	355760	1415654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	222958953	69336386	292295339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	222958953	69336386	292295339
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	116791840	40112991	156904831
	104-INSPECTION	861208	39800	901008
	109-GOVERNMENT SECONDARY SCHOOLS	1042242	0	1042242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118695290	40152791	158848081

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR		118695290	40152791	158848081
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	134727275	45402509	180129784
	104-INSPECTION	891732	123920	1015652
TOTAL FOR MH- 2202-GENERAL EDUCATION		135619007	45526429	181145436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1015853	0	1015853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1015853	0	1015853
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA		136634860	45526429	182161289
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	83575218	27655200	111230418
	104-INSPECTION	1566931	510260	2077191
TOTAL FOR MH- 2202-GENERAL EDUCATION		85142149	28165460	113307609
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		85142149	28165460	113307609
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	71989879	23771416	95761295
	104-INSPECTION	830806	98868	929674
TOTAL FOR MH- 2202-GENERAL EDUCATION		72820685	23870284	96690969
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	409509	0	409509
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409509	0	409509
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		73230194	23870284	97100478
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	29200	0	29200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA		29200	0	29200

DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	42899577	14311720	57211297
104-INSPECTION	1480478	266592	1747070
109-GOVERNMENT SECONDARY SCHOOLS	96000	0	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION	44476055	14578312	59054367

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	157485	0	157485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157485	0	157485
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	44633540	14578312	59211852

DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	69058449	23340654	92399103
104-INSPECTION	793612	266000	1059612
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	351227	0	351227
TOTAL FOR MH- 2202-GENERAL EDUCATION	70203288	23606654	93809942
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	70203288	23606654	93809942

DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	70791821	23998521	94790342
TOTAL FOR MH- 2202-GENERAL EDUCATION	70791821	23998521	94790342
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	70791821	23998521	94790342

DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	772542	0	772542
TOTAL FOR MH- 2202-GENERAL EDUCATION	772542	0	772542

TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA		772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6385507	1886482	8271989
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6385507	1886482	8271989
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA		6385507	1886482	8271989
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6777050	2257132	9034182
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6777050	2257132	9034182
TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR		6777050	2257132	9034182
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	8202902	1891629	10094531
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8202902	1891629	10094531
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13612	9515	23127
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13612	9515	23127
TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR		8216514	1901144	10117658
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4647001	1662988	6309989
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4647001	1662988	6309989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27115	0	27115

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27115	0	27115
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	4674116	1662988	6337104
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	439780	738960	1178740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	439780	738960	1178740
	TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA	439780	738960	1178740
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	134130	134130
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	580293	140106	720399
	TOTAL FOR MH- 2202-GENERAL EDUCATION	580293	274236	854529
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA	580293	274236	854529
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5998956	0	5998956
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5998956	0	5998956
	TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA	5998956	0	5998956
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	10109752	4585305	14695057
	101-GOVERNMENT PRIMARY SCHOOLS	817800	0	817800
	109-GOVERNMENT SECONDARY SCHOOLS	14171378	5455160	19626538

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9140924	3174355	12315279
TOTAL FOR MH- 2202-GENERAL EDUCATION		34239854	13214820	47454674
TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT		34239854	13214820	47454674
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	534983	95029	630012
	101-GOVERNMENT PRIMARY SCHOOLS	123899789	0	123899789
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49891454	0	49891454
TOTAL FOR MH- 2202-GENERAL EDUCATION		174326226	95029	174421255
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	282176	0	282176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282176	0	282176
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI		174608402	95029	174703431
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	5559043	1933432	7492475
TOTAL FOR MH- 2202-GENERAL EDUCATION		5559043	1933432	7492475
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR		5559043	1933432	7492475
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4845208	1719891	6565099
	101-GOVERNMENT PRIMARY SCHOOLS	0	1739760	1739760
	109-GOVERNMENT SECONDARY SCHOOLS	24920	0	24920
TOTAL FOR MH- 2202-GENERAL EDUCATION		4870128	3459651	8329779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	495394	262415	757809

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495394	262415	757809
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
202-SECONDARY EDUCATION	62166541	0	62166541
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5976548	0	5976548
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	68143089	0	68143089
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	73508611	3722066	77230677
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	0	115100	115100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	115100	115100
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
202-SECONDARY EDUCATION	25240083	7519256	32759339
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28454945	0	28454945
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53695028	7519256	61214284
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	53695028	7634356	61329384
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10402500	0	10402500
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10413500	0	10413500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	10413500	0	10413500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
115-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524900	0	1524900

Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8100406	3565291	11665697
TOTAL FOR MH- 2202-GENERAL EDUCATION		8100406	3565291	11665697
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1521905	0	1521905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1521905	0	1521905
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR		11147211	3565291	14712502
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	351119	16400	367519
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351119	16400	367519
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT		351119	16400	367519
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	516450	0	516450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		516450	0	516450
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA		516450	0	516450
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	116541	0	116541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116541	0	116541

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR		116541	0	116541
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	5753697	1461844	7215541
	101-GOVERNMENT PRIMARY SCHOOLS	2992800	420000	3412800
TOTAL FOR MH- 2202-GENERAL EDUCATION		8746497	1881844	10628341
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		9620042	1881844	11501886
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	873545	0	873545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		873545	0	873545
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		9620042	1881844	11501886
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	282096	47016	329112
	104-GRATUITIES	1474515	0	1474515
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1756611	47016	1803627
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	2847000	556624	3403624
	101-GOVERNMENT PRIMARY SCHOOLS	4233600	1630687	5864287
TOTAL FOR MH- 2202-GENERAL EDUCATION		7080600	2187311	9267911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1150556	0	1150556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1150556	0	1150556
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR		9987767	2234327	12222094
DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	152377	0	152377

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152377	0	152377
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR	152377	0	152377
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	7599334	2502088	10101422
	101-GOVERNMENT PRIMARY SCHOOLS	1849872	0	1849872
	108-EXAMINATIONS	0	580800	580800
	109-GOVERNMENT SECONDARY SCHOOLS	17319557	9948928	27268485
	200-OTHER ADULT EDUCATION PROGRAMMES	277812	185208	463020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27046575	13217024	40263599
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	27046575	13217024	40263599
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11516759	3427010	14943769
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11516759	3427010	14943769
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	11516759	3427010	14943769
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	2855354	771833	3627187
	104-INSPECTION	12588	0	12588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2867942	771833	3639775
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	10592369	7833898	18426267
	203-UNIVERSITY AND HIGHER EDUCATION	2336016	0	2336016
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11941531	0	11941531

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	24869916	7833898	32703814
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA	27737858	8605731	36343589
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	712640	0	712640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	712640	0	712640
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	7593315	2200846	9794161
	101-GOVERNMENT PRIMARY SCHOOLS	0	10119000	10119000
	109-GOVERNMENT SECONDARY SCHOOLS	0	101656	101656
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	863266	4778162	5641428
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8456581	17199664	25656245
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR	9169221	17199664	26368885
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	177164	47284	224448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177164	47284	224448
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	177164	47284	224448
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	380022	0	380022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380022	0	380022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	380022	0	380022
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				

	001-DIRECTION AND ADMINISTRATION	4160074	1631884	5791958
	101-GOVERNMENT PRIMARY SCHOOLS	2802335	8024050	10826385
TOTAL FOR MH- 2202-GENERAL EDUCATION		6962409	9655934	16618343
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	29476236	0	29476236
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26644045	0	26644045
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		56120281	0	56120281
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN		63082690	9655934	72738624
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9100500	0	9100500
	200-OTHER PROGRAMMES	268828	55425	324253
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5424000	0	5424000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14793328	55425	14848753
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR		14793328	55425	14848753
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	7844526	2624744	10469270
	101-GOVERNMENT PRIMARY SCHOOLS	15392400	0	15392400
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	199969	1017198	1217167
TOTAL FOR MH- 2202-GENERAL EDUCATION		23436895	3641942	27078837
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR		23436895	3641942	27078837
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	9654178	3084014	12738192

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9654178	3084014	12738192
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	9654178	3084014	12738192
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	15829712	7186202	23015914
	101-GOVERNMENT PRIMARY SCHOOLS	4725200	5329800	10055000
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	484994	0	484994
	108-EXAMINATIONS	0	232800	232800
	109-GOVERNMENT SECONDARY SCHOOLS	72128431	23120393	95248824
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18311172	6956436	25267608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111479509	42825631	154305140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1188158	42044	1230202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1188158	42044	1230202
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	11310525	0	11310525
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	11310525	0	11310525
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA	123978192	42867675	166845867
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	2782540	1633504	4416044
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5399510	1790434	7189944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8182050	3423938	11605988
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	202-SECONDARY EDUCATION	16623360	0	16623360
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6503082	0	6503082
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		23126442	0	23126442
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		31308492	3423938	34732430
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	7319212	2183402	9502614
	109-GOVERNMENT SECONDARY SCHOOLS	9742280	1511710	11253990
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1945130	77880	2023010
TOTAL FOR MH- 2202-GENERAL EDUCATION		19006622	3772992	22779614
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR		19006622	3772992	22779614
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	16442051	4555559	20997610
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13173718	0	13173718
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		29615769	4555559	34171328
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA		29615769	4555559	34171328
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3629241	1301160	4930401
	101-GOVERNMENT PRIMARY SCHOOLS	1006200	1332000	2338200
TOTAL FOR MH- 2202-GENERAL EDUCATION		4635441	2633160	7268601
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZPUR		4635441	2633160	7268601
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	001-DIRECTION AND ADMINISTRATION	5714634	1731258	7445892
TOTAL FOR MH- 2202-GENERAL EDUCATION		5714634	1731258	7445892
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA		5714634	1731258	7445892
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	7136492	2053156	9189648
	101-GOVERNMENT PRIMARY SCHOOLS	0	990600	990600
TOTAL FOR MH- 2202-GENERAL EDUCATION		7136492	3043756	10180248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	293579	25760	319339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		293579	25760	319339
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	8623662	28635660	37259322
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8712361	32282078	40994439
	800-OTHER EXPENDITURE	71286105	153079	71439184
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		88622128	61070817	149692945
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR		96052199	64140333	160192532
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	12859600	3573934	16433534
	101-GOVERNMENT PRIMARY SCHOOLS	622200	118800	741000
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1417814	190006	1607820
	109-GOVERNMENT SECONDARY SCHOOLS	21968731	9234463	31203194
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14448037	2791509	17239546
TOTAL FOR MH- 2202-GENERAL EDUCATION		51316382	15908712	67225094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	126547	0	126547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126547	0	126547
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	68234902	1026525	69261427
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71506542	0	71506542
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	139741444	1026525	140767969
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	191184373	16935237	208119610
DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982578	0	4982578
	TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR	4982578	0	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	14553969	4099904	18653873
	101-GOVERNMENT PRIMARY SCHOOLS	0	2123400	2123400
	109-GOVERNMENT SECONDARY SCHOOLS	15289001	5845815	21134816
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7136415	5136545	12272960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36979385	17205664	54185049
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	36979385	17205664	54185049
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5528562	926339	6454901
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5528562	926339	6454901
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	5528562	926339	6454901

DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6086662	4339904	10426566
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6086662	4339904	10426566
TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA		6086662	4339904	10426566
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4834019	5274067	10108086
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4834019	5274067	10108086
TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA		4834019	5274067	10108086
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2467559	0	2467559
TOTAL FOR MH- 2202-GENERAL EDUCATION		2467559	0	2467559
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA		2467559	0	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
	109-GOVERNMENT SECONDARY SCHOOLS	5971977	1041771	7013748
TOTAL FOR MH- 2202-GENERAL EDUCATION		6147177	1041771	7188948
TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR		6147177	1041771	7188948
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3948336	1316940	5265276
TOTAL FOR MH- 2202-GENERAL EDUCATION		3948336	1316940	5265276

	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	3948336	1316940	5265276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3028685	920604	3949289
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3028685	920604	3949289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE	3028685	920604	3949289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4347849	560624	4908473
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4347849	560624	4908473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN	4347849	560624	4908473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	71872	0	71872
	109-GOVERNMENT SECONDARY SCHOOLS	5645814	3107286	8753100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5717686	3107286	8824972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI	5717686	3107286	8824972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3264335	1073152	4337487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3264335	1073152	4337487
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	3264335	1073152	4337487
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3190162	1103764	4293926
TOTAL FOR MH- 2202-GENERAL EDUCATION		3190162	1103764	4293926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		3190162	1103764	4293926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	154220	0	154220
	109-GOVERNMENT SECONDARY SCHOOLS	2631321	989022	3620343
TOTAL FOR MH- 2202-GENERAL EDUCATION		2785541	989022	3774563
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		2785541	989022	3774563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2605634	679980	3285614
TOTAL FOR MH- 2202-GENERAL EDUCATION		2605634	679980	3285614
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI		2605634	679980	3285614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	926332	358188	1284520
TOTAL FOR MH- 2202-GENERAL EDUCATION		926332	358188	1284520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR		926332	358188	1284520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3472284	963624	4435908
TOTAL FOR MH- 2202-GENERAL EDUCATION		3472284	963624	4435908
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		3472284	963624	4435908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4043045	1345560	5388605
TOTAL FOR MH- 2202-GENERAL EDUCATION		4043045	1345560	5388605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		4043045	1345560	5388605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1132533	318768	1451301
TOTAL FOR MH- 2202-GENERAL EDUCATION		1132533	318768	1451301
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		1132533	318768	1451301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2400	0	2400
	109-GOVERNMENT SECONDARY SCHOOLS	5509454	2010386	7519840
TOTAL FOR MH- 2202-GENERAL EDUCATION		5511854	2010386	7522240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU		5511854	2010386	7522240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5294541	1277224	6571765
TOTAL FOR MH- 2202-GENERAL EDUCATION		5294541	1277224	6571765
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER		5294541	1277224	6571765
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3522782	1059330	4582112
TOTAL FOR MH- 2202-GENERAL EDUCATION		3522782	1059330	4582112

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		3522782	1059330	4582112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		5404355	1718544	7122899
TOTAL FOR MH- 2202-GENERAL EDUCATION		5404355	1718544	7122899
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		5404355	1718544	7122899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		3992672	1185788	5178460
TOTAL FOR MH- 2202-GENERAL EDUCATION		3992672	1185788	5178460
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR		3992672	1185788	5178460
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		4252743	973760	5226503
TOTAL FOR MH- 2202-GENERAL EDUCATION		4252743	973760	5226503
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN		4252743	973760	5226503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		2975244	1145920	4121164
TOTAL FOR MH- 2202-GENERAL EDUCATION		2975244	1145920	4121164
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE		2975244	1145920	4121164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		4252003	1482512	5734515
TOTAL FOR MH- 2202-GENERAL EDUCATION		4252003	1482512	5734515

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR		4252003	1482512	5734515
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2733834	1022152	3755986
TOTAL FOR MH- 2202-GENERAL EDUCATION		2733834	1022152	3755986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS		2733834	1022152	3755986
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4642161	1571064	6213225
TOTAL FOR MH- 2202-GENERAL EDUCATION		4642161	1571064	6213225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG		4642161	1571064	6213225
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	239564	0	239564
	101-GOVERNMENT PRIMARY SCHOOLS	383400	0	383400
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	78420	78420
	109-GOVERNMENT SECONDARY SCHOOLS	15747609	6035676	21783285
TOTAL FOR MH- 2202-GENERAL EDUCATION		16370573	6114096	22484669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ		16370573	6114096	22484669
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3814102	1178500	4992602
TOTAL FOR MH- 2202-GENERAL EDUCATION		3814102	1178500	4992602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN		3814102	1178500	4992602
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3814102	1178500	4992602
TOTAL FOR MH- 2202-GENERAL EDUCATION		3814102	1178500	4992602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		3814102	1178500	4992602

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2456867	755760	3212627
TOTAL FOR MH- 2202-GENERAL EDUCATION		2456867	755760	3212627
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		2456867	755760	3212627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8068079	3098088	11166167
TOTAL FOR MH- 2202-GENERAL EDUCATION		8068079	3098088	11166167
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR		8068079	3098088	11166167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3710972	1266734	4977706
TOTAL FOR MH- 2202-GENERAL EDUCATION		3710972	1266734	4977706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA		3710972	1266734	4977706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
	109-GOVERNMENT SECONDARY SCHOOLS	4291362	1416884	5708246
TOTAL FOR MH- 2202-GENERAL EDUCATION		4369344	1416884	5786228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT		4369344	1416884	5786228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7019918	1905584	8925502
TOTAL FOR MH- 2202-GENERAL EDUCATION		7019918	1905584	8925502

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA	7019918	1905584	8925502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4640270	1446460	6086730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4640270	1446460	6086730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL	4640270	1446460	6086730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	308020	308020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	308020	308020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN	0	308020	308020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4240200	0	4240200
	103-GOVERNMENT COLLEGES AND INSTITUTES	61215	0	61215
	109-GOVERNMENT SECONDARY SCHOOLS	15323611	4568900	19892511
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19625026	4568900	24193926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	19625026	4568900	24193926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4956872	1580737	6537609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4956872	1580737	6537609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	4956872	1580737	6537609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4150428	1393572	5544000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4150428	1393572	5544000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON		4150428	1393572	5544000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2730621	1130759	3861380
TOTAL FOR MH- 2202-GENERAL EDUCATION		2730621	1130759	3861380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		2730621	1130759	3861380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1708257	0	1708257
	109-GOVERNMENT SECONDARY SCHOOLS	6756324	2454983	9211307
TOTAL FOR MH- 2202-GENERAL EDUCATION		8464581	2454983	10919564
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		8464581	2454983	10919564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3097700	1026466	4124166
TOTAL FOR MH- 2202-GENERAL EDUCATION		3097700	1026466	4124166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		3097700	1026466	4124166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	82124	0	82124
	109-GOVERNMENT SECONDARY SCHOOLS	11921352	4274526	16195878
TOTAL FOR MH- 2202-GENERAL EDUCATION		12003476	4274526	16278002

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA	12003476	4274526	16278002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3014723	591768	3606491
TOTAL FOR MH- 2202-GENERAL EDUCATION	3014723	591768	3606491
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL	3014723	591768	3606491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3363484	760532	4124016
TOTAL FOR MH- 2202-GENERAL EDUCATION	3363484	760532	4124016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	3363484	760532	4124016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3535606	1262644	4798250
TOTAL FOR MH- 2202-GENERAL EDUCATION	3535606	1262644	4798250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA	3535606	1262644	4798250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3077332	1126014	4203346
TOTAL FOR MH- 2202-GENERAL EDUCATION	3077332	1126014	4203346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL	3077332	1126014	4203346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD			
Major Head- 2202-GENERAL EDUCATION			
001-DIRECTION AND ADMINISTRATION	0	91896	91896
109-GOVERNMENT SECONDARY SCHOOLS	5494047	1161304	6655351

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5494047	1253200	6747247
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD	5494047	1253200	6747247
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4132834	1380468	5513302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4132834	1380468	5513302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	4132834	1380468	5513302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5649849	4369984	10019833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5649849	4369984	10019833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	5649849	4369984	10019833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3757330	1258484	5015814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3757330	1258484	5015814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA	3757330	1258484	5015814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	987533	2258768	3246301
	TOTAL FOR MH- 2202-GENERAL EDUCATION	987533	2258768	3246301
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	987533	2258768	3246301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4870057	1565448	6435505

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4870057	1565448	6435505
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	4870057	1565448	6435505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3621100	1063706	4684806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3621100	1063706	4684806
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	3621100	1063706	4684806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3095802	654592	3750394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3095802	654592	3750394
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	3095802	654592	3750394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2999016	0	2999016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI	2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4885738	1592715	6478453
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4885738	1592715	6478453
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	4885738	1592715	6478453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2755132	821706	3576838

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2755132	821706	3576838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	2755132	821706	3576838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4757768	1475900	6233668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4757768	1475900	6233668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	4757768	1475900	6233668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1436784	991488	2428272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1436784	991488	2428272
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN	1436784	991488	2428272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	90000	0	90000
	109-GOVERNMENT SECONDARY SCHOOLS	2963700	979234	3942934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3053700	979234	4032934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN	3053700	979234	4032934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7525990	2389373	9915363
TOTAL FOR MH- 2202-GENERAL EDUCATION		7525990	2389373	9915363
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		7525990	2389373	9915363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1862682	533916	2396598
TOTAL FOR MH- 2202-GENERAL EDUCATION		1862682	533916	2396598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		1862682	533916	2396598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	298800	0	298800
	109-GOVERNMENT SECONDARY SCHOOLS	5333915	2290958	7624873
TOTAL FOR MH- 2202-GENERAL EDUCATION		5632715	2290958	7923673
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		5632715	2290958	7923673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2832026	923704	3755730
TOTAL FOR MH- 2202-GENERAL EDUCATION		2832026	923704	3755730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		2832026	923704	3755730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2999432	1041632	4041064
TOTAL FOR MH- 2202-GENERAL EDUCATION		2999432	1041632	4041064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		2999432	1041632	4041064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3049050	1010078	4059128
TOTAL FOR MH- 2202-GENERAL EDUCATION		3049050	1010078	4059128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		3049050	1010078	4059128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1634160	400180	2034340
TOTAL FOR MH- 2202-GENERAL EDUCATION		1634160	400180	2034340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		1634160	400180	2034340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3296428	927580	4224008
TOTAL FOR MH- 2202-GENERAL EDUCATION		3296428	927580	4224008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		3296428	927580	4224008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	221282	221282
	109-GOVERNMENT SECONDARY SCHOOLS	5802871	3060296	8863167
TOTAL FOR MH- 2202-GENERAL EDUCATION		5802871	3281578	9084449
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		5802871	3281578	9084449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4624747	1350794	5975541
TOTAL FOR MH- 2202-GENERAL EDUCATION		4624747	1350794	5975541
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		4624747	1350794	5975541

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1635396	208346	1843742
TOTAL FOR MH- 2202-GENERAL EDUCATION		1635396	208346	1843742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		1635396	208346	1843742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	75884	0	75884
	109-GOVERNMENT SECONDARY SCHOOLS	1745242	655773	2401015
TOTAL FOR MH- 2202-GENERAL EDUCATION		1821126	655773	2476899
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA		1821126	655773	2476899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	39800	39800
	109-GOVERNMENT SECONDARY SCHOOLS	4856766	2937740	7794506
TOTAL FOR MH- 2202-GENERAL EDUCATION		4856766	2977540	7834306
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH		4856766	2977540	7834306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4609234	2047780	6657014
TOTAL FOR MH- 2202-GENERAL EDUCATION		4609234	2047780	6657014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		4609234	2047780	6657014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	13981	13981

TOTAL FOR MH- 2202-GENERAL EDUCATION		0	13981	13981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR		0	13981	13981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL				
Major Head- 2202-GENERAL EDUCATION				
104-INSPECTION		119260	0	119260
109-GOVERNMENT SECONDARY SCHOOLS		5783068	1644456	7427524
TOTAL FOR MH- 2202-GENERAL EDUCATION		5902328	1644456	7546784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL		5902328	1644456	7546784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		4298159	1427262	5725421
TOTAL FOR MH- 2202-GENERAL EDUCATION		4298159	1427262	5725421
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL		4298159	1427262	5725421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		2847271	949130	3796401
TOTAL FOR MH- 2202-GENERAL EDUCATION		2847271	949130	3796401
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD		2847271	949130	3796401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA				
Major Head- 2202-GENERAL EDUCATION				
109-GOVERNMENT SECONDARY SCHOOLS		8738656	4026578	12765234
TOTAL FOR MH- 2202-GENERAL EDUCATION		8738656	4026578	12765234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA		8738656	4026578	12765234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA				
Major Head- 2202-GENERAL EDUCATION				
001-DIRECTION AND ADMINISTRATION		0	61624	61624

	101-GOVERNMENT PRIMARY SCHOOLS	195600	0	195600
	109-GOVERNMENT SECONDARY SCHOOLS	3314123	1591438	4905561
TOTAL FOR MH- 2202-GENERAL EDUCATION		3509723	1653062	5162785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA		3509723	1653062	5162785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6999134	2234572	9233706
TOTAL FOR MH- 2202-GENERAL EDUCATION		6999134	2234572	9233706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY		6999134	2234572	9233706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11972997	2816455	14789452
TOTAL FOR MH- 2202-GENERAL EDUCATION		11972997	2816455	14789452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA		11972997	2816455	14789452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	89232	89232
	103-GOVERNMENT COLLEGES AND INSTITUTES	118220	0	118220
	105-TEACHERS TRAINING	0	57050	57050
	109-GOVERNMENT SECONDARY SCHOOLS	8304316	5989149	14293465
TOTAL FOR MH- 2202-GENERAL EDUCATION		8422536	6135431	14557967
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR		8422536	6135431	14557967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	2203835	478488	2682323
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2203835	478488	2682323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN		2203835	478488	2682323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4474548	1497490	5972038
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4474548	1497490	5972038
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		4474548	1497490	5972038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	100000	0	100000
		109-GOVERNMENT SECONDARY SCHOOLS	3582988	1986511	5569499
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3682988	1986511	5669499
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN		3682988	1986511	5669499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18165296	3886300	22051596
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210000000	0	210000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		228165296	3886300	232051596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA		228165296	3886300	232051596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3155239	881024	4036263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3155239	881024	4036263

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		3155239	881024	4036263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1717275	0	1717275
	109-GOVERNMENT SECONDARY SCHOOLS	444846	470744	915590
TOTAL FOR MH- 2202-GENERAL EDUCATION		2162121	470744	2632865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		2162121	470744	2632865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1674018	276234	1950252
TOTAL FOR MH- 2202-GENERAL EDUCATION		1674018	276234	1950252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		1674018	276234	1950252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	75485	64243	139728
	109-GOVERNMENT SECONDARY SCHOOLS	989819	950209	1940028
TOTAL FOR MH- 2202-GENERAL EDUCATION		1065304	1014452	2079756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		1065304	1014452	2079756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31910	0	31910
TOTAL FOR MH- 2202-GENERAL EDUCATION		31910	0	31910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA		31910	0	31910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	202-SECONDARY EDUCATION	9364752	0	9364752
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10104298	0	10104298
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		19469050	0	19469050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA		19469050	0	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1307889	0	1307889
TOTAL FOR MH- 2202-GENERAL EDUCATION		1307889	0	1307889
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA		1307889	0	1307889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	30173	0	30173
	109-GOVERNMENT SECONDARY SCHOOLS	3200964	985008	4185972
TOTAL FOR MH- 2202-GENERAL EDUCATION		3231137	985008	4216145
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR		3231137	985008	4216145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2759194	932392	3691586
TOTAL FOR MH- 2202-GENERAL EDUCATION		2759194	932392	3691586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA		2759194	932392	3691586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	27424161	0	27424161

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28427129	0	28427129
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55851290	0	55851290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	55851290	0	55851290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1774484	229300	2003784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1774484	229300	2003784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA	1774484	229300	2003784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	679152	318442	997594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	679152	318442	997594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA	679152	318442	997594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	2605454	2605454
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2605454	2605454
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA	0	2605454	2605454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	250532	250532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	250532	250532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA	0	250532	250532

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	119300	710760	830060
TOTAL FOR MH- 2202-GENERAL EDUCATION		119300	710760	830060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA		119300	710760	830060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1655669	104649	1760318
TOTAL FOR MH- 2202-GENERAL EDUCATION		1655669	104649	1760318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA		1655669	104649	1760318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5262268	1893142	7155410
TOTAL FOR MH- 2202-GENERAL EDUCATION		5262268	1893142	7155410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA		5262268	1893142	7155410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4307520	1428216	5735736
TOTAL FOR MH- 2202-GENERAL EDUCATION		4307520	1428216	5735736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE		4307520	1428216	5735736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9211616	3270508	12482124
TOTAL FOR MH- 2202-GENERAL EDUCATION		9211616	3270508	12482124

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		9211616	3270508	12482124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6212140	1894734	8106874
TOTAL FOR MH- 2202-GENERAL EDUCATION		6212140	1894734	8106874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR		6212140	1894734	8106874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5910225	2133289	8043514
TOTAL FOR MH- 2202-GENERAL EDUCATION		5910225	2133289	8043514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		5910225	2133289	8043514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2490598	635236	3125834
TOTAL FOR MH- 2202-GENERAL EDUCATION		2490598	635236	3125834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		2490598	635236	3125834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4962361	2013935	6976296
TOTAL FOR MH- 2202-GENERAL EDUCATION		4962361	2013935	6976296
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI		4962361	2013935	6976296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3776188	1278292	5054480
TOTAL FOR MH- 2202-GENERAL EDUCATION		3776188	1278292	5054480

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN	3776188	1278292	5054480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3288198	1251320	4539518
TOTAL FOR MH- 2202-GENERAL EDUCATION	3288198	1251320	4539518
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN	3288198	1251320	4539518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3159734	1296176	4455910
TOTAL FOR MH- 2202-GENERAL EDUCATION	3159734	1296176	4455910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	3159734	1296176	4455910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	1917211	290658	2207869
TOTAL FOR MH- 2202-GENERAL EDUCATION	1917211	290658	2207869
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL	1917211	290658	2207869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2740884	462848	3203732
TOTAL FOR MH- 2202-GENERAL EDUCATION	2740884	462848	3203732
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN	2740884	462848	3203732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3168427	1089056	4257483
TOTAL FOR MH- 2202-GENERAL EDUCATION	3168427	1089056	4257483

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA		3168427	1089056	4257483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2473406	843768	3317174
TOTAL FOR MH- 2202-GENERAL EDUCATION		2473406	843768	3317174
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE		2473406	843768	3317174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2470528	819616	3290144
TOTAL FOR MH- 2202-GENERAL EDUCATION		2470528	819616	3290144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA		2470528	819616	3290144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	872792	325000	1197792
TOTAL FOR MH- 2202-GENERAL EDUCATION		872792	325000	1197792
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR		872792	325000	1197792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6093923	2163190	8257113
TOTAL FOR MH- 2202-GENERAL EDUCATION		6093923	2163190	8257113
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI		6093923	2163190	8257113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2006045	550141	2556186
TOTAL FOR MH- 2202-GENERAL EDUCATION		2006045	550141	2556186

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE		2006045	550141	2556186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2030256	783628	2813884
TOTAL FOR MH- 2202-GENERAL EDUCATION		2030256	783628	2813884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH		2030256	783628	2813884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3007549	1035312	4042861
TOTAL FOR MH- 2202-GENERAL EDUCATION		3007549	1035312	4042861
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD		3007549	1035312	4042861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4902886	0	4902886
	109-GOVERNMENT SECONDARY SCHOOLS	2738974	935886	3674860
TOTAL FOR MH- 2202-GENERAL EDUCATION		7641860	935886	8577746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR		7641860	935886	8577746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2906692	877816	3784508
TOTAL FOR MH- 2202-GENERAL EDUCATION		2906692	877816	3784508
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER		2906692	877816	3784508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2009204	675268	2684472

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2009204	675268	2684472
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	2009204	675268	2684472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4134325	1344176	5478501
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4134325	1344176	5478501
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK	4134325	1344176	5478501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2773414	575836	3349250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2773414	575836	3349250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI	2773414	575836	3349250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7501230	2656276	10157506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7501230	2656276	10157506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA	7501230	2656276	10157506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3979748	1228869	5208617
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3979748	1228869	5208617
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA	3979748	1228869	5208617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10096969	3235534	13332503

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10096969	3235534	13332503
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	10096969	3235534	13332503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3286810	1169412	4456222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3286810	1169412	4456222
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	3286810	1169412	4456222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	29466	0	29466
	109-GOVERNMENT SECONDARY SCHOOLS	2975784	577742	3553526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3005250	577742	3582992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN	3005250	577742	3582992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1602080	1602080
	105-TEACHERS TRAINING	134130	0	134130
	109-GOVERNMENT SECONDARY SCHOOLS	1516244	371178	1887422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1650374	1973258	3623632
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH	1650374	1973258	3623632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	8086226	8086226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	8086226	8086226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR	0	8086226	8086226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	630754	0	630754
TOTAL FOR MH- 2202-GENERAL EDUCATION		630754	0	630754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR		630754	0	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3196250	1022288	4218538
TOTAL FOR MH- 2202-GENERAL EDUCATION		3196250	1022288	4218538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN		3196250	1022288	4218538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	541522	0	541522
TOTAL FOR MH- 2202-GENERAL EDUCATION		541522	0	541522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN		541522	0	541522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	3964363	1321860	5286223
TOTAL FOR MH- 2202-GENERAL EDUCATION		4040885	1321860	5362745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND		4040885	1321860	5362745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	134752	0	134752
	109-GOVERNMENT SECONDARY SCHOOLS	1042432	1136940	2179372

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1177184	1136940	2314124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	1177184	1136940	2314124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2511200	0	2511200
	109-GOVERNMENT SECONDARY SCHOOLS	134098	271058	405156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2645298	271058	2916356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL	2645298	271058	2916356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	50918	0	50918
	109-GOVERNMENT SECONDARY SCHOOLS	3228298	0	3228298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3279216	0	3279216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	3279216	0	3279216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1731144	843724	2574868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1731144	843724	2574868
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA	1731144	843724	2574868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2382381	604747	2987128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2382381	604747	2987128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	2382381	604747	2987128

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	2536106	1810400	4346506	
	103-GOVERNMENT COLLEGES AND				
	INSTITUTES	319260	0	319260	
	104-INSPECTION	0	134752	134752	
	109-GOVERNMENT SECONDARY				
	SCHOOLS	4538556	1659824	6198380	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7393922	3604976	10998898	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA	7393922	3604976	10998898	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL					
Major Head- 2202-GENERAL EDUCATION					
	104-INSPECTION	76522	0	76522	
	109-GOVERNMENT SECONDARY				
	SCHOOLS	212068	307624	519692	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	288590	307624	596214	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	288590	307624	596214	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE					
Major Head- 2202-GENERAL EDUCATION					
	103-GOVERNMENT COLLEGES AND				
	INSTITUTES	0	268342	268342	
	109-GOVERNMENT SECONDARY				
	SCHOOLS	1209948	1279676	2489624	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1209948	1548018	2757966	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	1209948	1548018	2757966	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS	1639875	1781200	3421075	
	103-GOVERNMENT COLLEGES AND				
	INSTITUTES	267742	0	267742	

	104-INSPECTION	137572	134752	272324
	105-TEACHERS TRAINING	364692	202352	567044
	109-GOVERNMENT SECONDARY SCHOOLS	12970898	4450004	17420902
TOTAL FOR MH- 2202-GENERAL EDUCATION		15380779	6568308	21949087
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA		15380779	6568308	21949087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2511200	0	2511200
	103-GOVERNMENT COLLEGES AND INSTITUTES	283056	0	283056
	109-GOVERNMENT SECONDARY SCHOOLS	563956	557224	1121180
TOTAL FOR MH- 2202-GENERAL EDUCATION		3358212	557224	3915436
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE		3358212	557224	3915436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	61280	0	61280
	109-GOVERNMENT SECONDARY SCHOOLS	574350	515037	1089387
TOTAL FOR MH- 2202-GENERAL EDUCATION		635630	515037	1150667
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI		635630	515037	1150667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	3648	0	3648
	109-GOVERNMENT SECONDARY SCHOOLS	1707513	48290	1755803
TOTAL FOR MH- 2202-GENERAL EDUCATION		1711161	48290	1759451

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	1711161	48290	1759451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	53124	0	53124
TOTAL FOR MH- 2202-GENERAL EDUCATION	53124	0	53124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION			
104-INSPECTION	0	78712	78712
109-GOVERNMENT SECONDARY SCHOOLS	3497068	1001306	4498374
TOTAL FOR MH- 2202-GENERAL EDUCATION	3497068	1080018	4577086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	3497068	1080018	4577086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2748618	0	2748618
TOTAL FOR MH- 2202-GENERAL EDUCATION	2748618	0	2748618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH	2748618	0	2748618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3445316	1450051	4895367
TOTAL FOR MH- 2202-GENERAL EDUCATION	3445316	1450051	4895367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR	3445316	1450051	4895367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION			

	103-GOVERNMENT COLLEGES AND INSTITUTES	30000	0	30000
	109-GOVERNMENT SECONDARY SCHOOLS	2027804	302296	2330100
TOTAL FOR MH- 2202-GENERAL EDUCATION		2057804	302296	2360100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		2057804	302296	2360100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2976622	0	2976622
	109-GOVERNMENT SECONDARY SCHOOLS	119400	328808	448208
TOTAL FOR MH- 2202-GENERAL EDUCATION		3096022	328808	3424830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE		3096022	328808	3424830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	345596	345596
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	345596	345596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL		0	345596	345596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1622944	0	1622944
	103-GOVERNMENT COLLEGES AND INSTITUTES	50918	0	50918
	105-TEACHERS TRAINING	93188	0	93188
	109-GOVERNMENT SECONDARY SCHOOLS	3716194	823708	4539902
TOTAL FOR MH- 2202-GENERAL EDUCATION		5483244	823708	6306952
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA		5483244	823708	6306952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	695772	5554	701326
TOTAL FOR MH- 2202-GENERAL EDUCATION		695772	5554	701326
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR		695772	5554	701326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	84382	0	84382
TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	0	84382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH		84382	0	84382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2542134	703018	3245152
TOTAL FOR MH- 2202-GENERAL EDUCATION		2542134	703018	3245152
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	6668801	0	6668801
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7518213	0	7518213
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		14187014	0	14187014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR		16729148	703018	17432166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8549404	3142056	11691460
TOTAL FOR MH- 2202-GENERAL EDUCATION		8549404	3142056	11691460
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN		8549404	3142056	11691460

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6330560	2222926	8553486
TOTAL FOR MH- 2202-GENERAL EDUCATION		6330560	2222926	8553486
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN		6330560	2222926	8553486
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3214479	839716	4054195
TOTAL FOR MH- 2202-GENERAL EDUCATION		3214479	839716	4054195
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		3214479	839716	4054195
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3138776	1056611	4195387
TOTAL FOR MH- 2202-GENERAL EDUCATION		3138776	1056611	4195387
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA		3138776	1056611	4195387
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4065196	1476784	5541980
TOTAL FOR MH- 2202-GENERAL EDUCATION		4065196	1476784	5541980
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR		4065196	1476784	5541980
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7815468	167542	7983010
	109-GOVERNMENT SECONDARY SCHOOLS	16535679	2780311	19315990
TOTAL FOR MH- 2202-GENERAL EDUCATION		24351147	2947853	27299000

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	24351147	2947853	27299000
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8702045	2699713	11401758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8702045	2699713	11401758
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR	8702045	2699713	11401758
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5068112	1644382	6712494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5068112	1644382	6712494
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR	5068112	1644382	6712494
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3390958	1019248	4410206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3390958	1019248	4410206
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	3390958	1019248	4410206
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4725912	1730792	6456704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4725912	1730792	6456704
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	4725912	1730792	6456704
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2271284	915578	3186862
TOTAL FOR MH- 2202-GENERAL EDUCATION		2271284	915578	3186862
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA		2271284	915578	3186862
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8917179	2964177	11881356
TOTAL FOR MH- 2202-GENERAL EDUCATION		8917179	2964177	11881356
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL		8917179	2964177	11881356
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2328240	0	2328240
	109-GOVERNMENT SECONDARY SCHOOLS	3942446	1324480	5266926
TOTAL FOR MH- 2202-GENERAL EDUCATION		6270686	1324480	7595166
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING		6270686	1324480	7595166
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2965858	810252	3776110
TOTAL FOR MH- 2202-GENERAL EDUCATION		2965858	810252	3776110
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA		2965858	810252	3776110
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3107108	1101594	4208702
TOTAL FOR MH- 2202-GENERAL EDUCATION		3107108	1101594	4208702

DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA	3107108	1101594	4208702
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	4179077	1506251	5685328
TOTAL FOR MH- 2202-GENERAL EDUCATION	4179077	1506251	5685328
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	4179077	1506251	5685328
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3666910	1371036	5037946
TOTAL FOR MH- 2202-GENERAL EDUCATION	3666910	1371036	5037946
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	3666910	1371036	5037946
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	3751482	947336	4698818
TOTAL FOR MH- 2202-GENERAL EDUCATION	3751482	947336	4698818
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR	3751482	947336	4698818
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5006579	1743991	6750570
TOTAL FOR MH- 2202-GENERAL EDUCATION	5006579	1743991	6750570
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA	5006579	1743991	6750570
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS			
TOTAL FOR MH- 2202-GENERAL EDUCATION			
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR			

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3862328	1407478	5269806
TOTAL FOR MH- 2202-GENERAL EDUCATION		3862328	1407478	5269806
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR		3862328	1407478	5269806
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	17701	0	17701
	109-GOVERNMENT SECONDARY SCHOOLS	2896362	712508	3608870
TOTAL FOR MH- 2202-GENERAL EDUCATION		2914063	712508	3626571
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN		2914063	712508	3626571
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3646122	1236418	4882540
TOTAL FOR MH- 2202-GENERAL EDUCATION		3646122	1236418	4882540
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN		3646122	1236418	4882540
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4292634	1363116	5655750
TOTAL FOR MH- 2202-GENERAL EDUCATION		4292634	1363116	5655750
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT		4292634	1363116	5655750
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6160574	2278717	8439291
TOTAL FOR MH- 2202-GENERAL EDUCATION		6160574	2278717	8439291
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR		6160574	2278717	8439291
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9933100	3385960	13319060
TOTAL FOR MH- 2202-GENERAL EDUCATION		9933100	3385960	13319060
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA		9933100	3385960	13319060
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3597051	1203030	4800081
TOTAL FOR MH- 2202-GENERAL EDUCATION		3597051	1203030	4800081
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		3597051	1203030	4800081
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2287792	809577	3097369
TOTAL FOR MH- 2202-GENERAL EDUCATION		2287792	809577	3097369
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR		2287792	809577	3097369
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3799611	1397954	5197565
TOTAL FOR MH- 2202-GENERAL EDUCATION		3799611	1397954	5197565
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		3799611	1397954	5197565
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	219110	0	219110
	109-GOVERNMENT SECONDARY SCHOOLS	2689396	1116368	3805764
TOTAL FOR MH- 2202-GENERAL EDUCATION		2908506	1116368	4024874
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		2908506	1116368	4024874
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3950316	1494214	5444530
TOTAL FOR MH- 2202-GENERAL EDUCATION		3950316	1494214	5444530
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		3950316	1494214	5444530
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2643435	937947	3581382
TOTAL FOR MH- 2202-GENERAL EDUCATION		2643435	937947	3581382
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		2643435	937947	3581382
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4286982	1586330	5873312
TOTAL FOR MH- 2202-GENERAL EDUCATION		4286982	1586330	5873312
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		4286982	1586330	5873312
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3714298	1246086	4960384
TOTAL FOR MH- 2202-GENERAL EDUCATION		3714298	1246086	4960384
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		3714298	1246086	4960384

DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7023198	2185386	9208584
TOTAL FOR MH- 2202-GENERAL EDUCATION		7023198	2185386	9208584
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		7023198	2185386	9208584
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6823759	2456192	9279951
TOTAL FOR MH- 2202-GENERAL EDUCATION		6823759	2456192	9279951
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN		6823759	2456192	9279951
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6349216	2249252	8598468
TOTAL FOR MH- 2202-GENERAL EDUCATION		6349216	2249252	8598468
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR		6349216	2249252	8598468
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3847522	1221460	5068982
TOTAL FOR MH- 2202-GENERAL EDUCATION		3847522	1221460	5068982
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		3847522	1221460	5068982
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4916549	1386362	6302911

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4916549	1386362	6302911
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR	4916549	1386362	6302911
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4567988	1537456	6105444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4567988	1537456	6105444
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA	4567988	1537456	6105444
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6032606	2170408	8203014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6032606	2170408	8203014
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT	6032606	2170408	8203014
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5010732	1821072	6831804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5010732	1821072	6831804
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT	5010732	1821072	6831804
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6376634	2155032	8531666
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6376634	2155032	8531666
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR	6376634	2155032	8531666
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3256831	1077488	4334319
TOTAL FOR MH- 2202-GENERAL EDUCATION		3256831	1077488	4334319
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		3256831	1077488	4334319
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3037470	1248984	4286454
TOTAL FOR MH- 2202-GENERAL EDUCATION		3037470	1248984	4286454
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		3037470	1248984	4286454
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5200326	1596690	6797016
TOTAL FOR MH- 2202-GENERAL EDUCATION		5200326	1596690	6797016
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA		5200326	1596690	6797016
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	876000	876000
	109-GOVERNMENT SECONDARY SCHOOLS	4083562	1415664	5499226
TOTAL FOR MH- 2202-GENERAL EDUCATION		4083562	2291664	6375226
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA		4083562	2291664	6375226
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1365525	2611918	3977443
	109-GOVERNMENT SECONDARY SCHOOLS	1786986	1171912	2958898

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3152511	3783830	6936341
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR	3152511	3783830	6936341
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4296783	1442201	5738984
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4296783	1442201	5738984
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK	4296783	1442201	5738984
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4804409	1620660	6425069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4804409	1620660	6425069
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA	4804409	1620660	6425069
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4489371	1488142	5977513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4489371	1488142	5977513
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	4489371	1488142	5977513
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	303838	0	303838
	109-GOVERNMENT SECONDARY SCHOOLS	7177011	2182889	9359900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7480849	2182889	9663738
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA	7480849	2182889	9663738

DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1077504	389568	1467072
TOTAL FOR MH- 2202-GENERAL EDUCATION		1077504	389568	1467072
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		1077504	389568	1467072
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	2171792	392852	2564644
TOTAL FOR MH- 2202-GENERAL EDUCATION		2171792	392852	2564644
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR		2171792	392852	2564644
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3419498	945146	4364644
TOTAL FOR MH- 2202-GENERAL EDUCATION		3419498	945146	4364644
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA		3419498	945146	4364644
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10571352	3513580	14084932
TOTAL FOR MH- 2202-GENERAL EDUCATION		10571352	3513580	14084932
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA		10571352	3513580	14084932
DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7365022	2902276	10267298
TOTAL FOR MH- 2202-GENERAL EDUCATION		7365022	2902276	10267298
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER		7365022	2902276	10267298
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4914717	1512806	6427523
TOTAL FOR MH- 2202-GENERAL EDUCATION		4914717	1512806	6427523
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR		4914717	1512806	6427523
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	10580915	7890920	18471835
	109-GOVERNMENT SECONDARY SCHOOLS	8581871	2008898	10590769
TOTAL FOR MH- 2202-GENERAL EDUCATION		19162786	9899818	29062604
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA		19162786	9899818	29062604
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3472852	999538	4472390
TOTAL FOR MH- 2202-GENERAL EDUCATION		3472852	999538	4472390
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR		3472852	999538	4472390
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3425524	1168367	4593891
TOTAL FOR MH- 2202-GENERAL EDUCATION		3425524	1168367	4593891

DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA		3425524	1168367	4593891
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3417626	1320864	4738490
TOTAL FOR MH- 2202-GENERAL EDUCATION		3417626	1320864	4738490
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3417626	1320864	4738490
TOTAL FOR MH- 2202-GENERAL EDUCATION				
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6683491	2336485	9019976
TOTAL FOR MH- 2202-GENERAL EDUCATION		6683491	2336485	9019976
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR		6683491	2336485	9019976
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3431088	1638532	5069620
TOTAL FOR MH- 2202-GENERAL EDUCATION		3431088	1638532	5069620
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA		3431088	1638532	5069620
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1068104	388904	1457008
TOTAL FOR MH- 2202-GENERAL EDUCATION		1068104	388904	1457008
DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR		1068104	388904	1457008
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3923870	1492438	5416308

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3923870	1492438	5416308
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	3923870	1492438	5416308
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3288863	685812	3974675
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3288863	685812	3974675
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR	3288863	685812	3974675
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3967288	1209582	5176870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3967288	1209582	5176870
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU	3967288	1209582	5176870
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2497490	671708	3169198
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2497490	671708	3169198
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR	2497490	671708	3169198
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	34029197	0	34029197
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38363537	0	38363537
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	72392734	0	72392734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR	72392734	0	72392734
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6354041	2279606	8633647
TOTAL FOR MH- 2202-GENERAL EDUCATION		6354041	2279606	8633647
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR		6354041	2279606	8633647
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5132821	1833605	6966426
TOTAL FOR MH- 2202-GENERAL EDUCATION		5132821	1833605	6966426
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR		5132821	1833605	6966426
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3810038	0	3810038
TOTAL FOR MH- 2202-GENERAL EDUCATION		3810038	0	3810038
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA		3810038	0	3810038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1087565	0	1087565
	202-SECONDARY EDUCATION	11853935	0	11853935
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12648611	0	12648611
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		25590111	0	25590111
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR		25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	214461	1075242	1289703
TOTAL FOR MH- 2202-GENERAL EDUCATION		214461	1075242	1289703

DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR	214461	1075242	1289703
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	207109	656251	863360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	207109	656251	863360
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB	207109	656251	863360
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	383421	154175	537596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	383421	154175	537596
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA	383421	154175	537596
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5707524	1393514	7101038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5707524	1393514	7101038
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA	5707524	1393514	7101038
	109-GOVERNMENT SECONDARY SCHOOLS	2187852	717352	2905204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2187852	717352	2905204
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	2187852	717352	2905204
	001-DIRECTION AND ADMINISTRATION	9182831	2598502	11781333
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9182831	2598502	11781333

TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	9182831	2598502	11781333
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1313857	388255	1702112
TOTAL FOR MH- 2202-GENERAL EDUCATION	1313857	388255	1702112
TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA	1313857	388255	1702112
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
200-OTHER PROGRAMMES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR	600000	0	600000
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	2065100209	688695144	2753795353
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	695713452	231607741	927321193
TOTAL FOR MH- 2202-GENERAL EDUCATION	2760813661	920302885	3681116546
TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI	2760813661	920302885	3681116546
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	10231655822	3198086480	13429742302
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB			
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
109-GOVERNMENT SECONDARY SCHOOLS	5537	0	5537
TOTAL FOR MH- 2202-GENERAL EDUCATION	5537	0	5537
TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR	5537	0	5537

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	831039745	271758288	1102798033
TOTAL FOR MH- 2202-GENERAL EDUCATION		831039745	271758288	1102798033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52829	0	52829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52829	0	52829
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR		831092574	271758288	1102850862
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22830464	7394695	30225159
TOTAL FOR MH- 2202-GENERAL EDUCATION		22830464	7394695	30225159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR		22877852	7394695	30272547
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5400	0	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION		5400	0	5400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	112131	0	112131
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112131	0	112131
TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR		117531	0	117531
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11710194	4134164	15844358
TOTAL FOR MH- 2202-GENERAL EDUCATION		11710194	4134164	15844358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	123612	0	123612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123612	0	123612
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR		11833806	4134164	15967970
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	571728	0	571728
TOTAL FOR MH- 2202-GENERAL EDUCATION		571728	0	571728
TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA		571728	0	571728
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	313352	1135785	1449137
	109-GOVERNMENT SECONDARY SCHOOLS	10798937	0	10798937
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	91166055	14262376	105428431
TOTAL FOR MH- 2202-GENERAL EDUCATION		102278344	15398161	117676505
TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		102278344	15398161	117676505
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	86706896	27515762	114222658
	104-INSPECTION	837900	279300	1117200

	TOTAL FOR MH- 2202-GENERAL EDUCATION	87544796	27795062	115339858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1199757	0	1199757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1199757	0	1199757
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	88744553	27795062	116539615
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6411419	0	6411419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6411419	0	6411419
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA	6411419	0	6411419
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3043755	0	3043755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3043755	0	3043755
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA	3043755	0	3043755
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6027992	0	6027992
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2289453	581111	2870564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8317445	581111	8898556
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA	8317445	581111	8898556
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54511	0	54511

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54511	0	54511
	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	668185	0	668185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	668185	0	668185
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB	668185	0	668185
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	107-SCHOLARSHIPS	114281000	0	114281000
	109-GOVERNMENT SECONDARY SCHOOLS	61045164	0	61045164
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17443588	0	17443588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	192769752	0	192769752
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	192769752	0	192769752
DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	800-OTHER EXPENDITURE	19189087	0	19189087
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19189087	0	19189087
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	19189087	0	19189087
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	12077880	3602609	15680489
	101-GOVERNMENT PRIMARY SCHOOLS	1000200	1360200	2360400

	109-GOVERNMENT SECONDARY SCHOOLS	45271409	5278920	50550329
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8039266	13876740	21916006
TOTAL FOR MH- 2202-GENERAL EDUCATION		66388755	24118469	90507224
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	21778932	22434822	44213754
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14923410	21940622	36864032
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		36702342	44375444	81077786
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR		103091097	68493913	171585010
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10392180	0	10392180
	200-OTHER PROGRAMMES	1147755	0	1147755
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11539935	0	11539935
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA		11539935	0	11539935
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	156039	10000	166039
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		156039	10000	166039
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR		156039	10000	166039
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	114713	1763	116476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114713	1763	116476

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA		114713	1763	116476
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95473	0	95473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95473	0	95473
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR		95473	0	95473
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	12172194	4277812	16450006
	101-GOVERNMENT PRIMARY SCHOOLS	2394000	0	2394000
	108-EXAMINATIONS	0	144000	144000
	109-GOVERNMENT SECONDARY SCHOOLS	20040112	2339840	22379952
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6452594	1562282	8014876
TOTAL FOR MH- 2202-GENERAL EDUCATION		41058900	8323934	49382834
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR		41058900	8323934	49382834
DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7126709	1630025	8756734
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7126709	1630025	8756734
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8545565	2787714	11333279
	101-GOVERNMENT PRIMARY SCHOOLS	5068200	0	5068200
	108-EXAMINATIONS	0	48000	48000
	109-GOVERNMENT SECONDARY SCHOOLS	17618278	7103380	24721658

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2445320	1932680	4378000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	179959000	0	179959000
TOTAL FOR MH- 2202-GENERAL EDUCATION		213636363	11871774	225508137
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI		220763072	13501799	234264871
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	598433	69578	668011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		598433	69578	668011
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	348152	0	348152
	202-SECONDARY EDUCATION	16256616	0	16256616
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17070380	0	17070380
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33675148	0	33675148
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA		34273581	69578	34343159
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	433986	0	433986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433986	0	433986
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR		433986	0	433986
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189355	0	189355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189355	0	189355
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR		189355	0	189355

DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	9441986	3130651	12572637
	101-GOVERNMENT PRIMARY SCHOOLS	899400	81600	981000
	108-EXAMINATIONS	0	170400	170400
	109-GOVERNMENT SECONDARY SCHOOLS	10371036	5990145	16361181
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4257598	548589	4806187
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24970020	9921385	34891405
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	24970020	9921385	34891405
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	12510236	5381529	17891765
	101-GOVERNMENT PRIMARY SCHOOLS	124562243	41891592	166453835
	104-INSPECTION	944218	299308	1243526
	109-GOVERNMENT SECONDARY SCHOOLS	28503559	13323030	41826589
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11305249	2377149	13682398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	177825505	63272608	241098113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	565235	99327	664562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565235	99327	664562
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	178390740	63371935	241762675
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6186406	1870138	8056544

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6186406	1870138	8056544
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	6186406	1870138	8056544
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10967951	3809916	14777867
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10967951	3809916	14777867
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	10967951	3809916	14777867
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2398124	904926	3303050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2398124	904926	3303050
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	2398124	904926	3303050
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	88584	88584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	88584	88584
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	0	88584	88584
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	1330864	1330864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1330864	1330864
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA	0	1330864	1330864
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	238412	0	238412

	103-GOVERNMENT COLLEGES AND INSTITUTES	202124	19900	222024
	109-GOVERNMENT SECONDARY SCHOOLS	14062261	582995	14645256
TOTAL FOR MH- 2202-GENERAL EDUCATION		14502797	602895	15105692
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ		14502797	602895	15105692
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6875802	0	6875802
	103-GOVERNMENT COLLEGES AND INSTITUTES	174474	0	174474
	109-GOVERNMENT SECONDARY SCHOOLS	12571717	1136596	13708313
TOTAL FOR MH- 2202-GENERAL EDUCATION		19621993	1136596	20758589
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN		19621993	1136596	20758589
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	248424	0	248424
	105-TEACHERS TRAINING	0	57050	57050
	109-GOVERNMENT SECONDARY SCHOOLS	5193729	282548	5476277
TOTAL FOR MH- 2202-GENERAL EDUCATION		5442153	339598	5781751
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA		5442153	339598	5781751
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12904	0	12904
	103-GOVERNMENT COLLEGES AND INSTITUTES	10540	0	10540
TOTAL FOR MH- 2202-GENERAL EDUCATION		23444	0	23444
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.		23444	0	23444

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	158766	0	158766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	158766	0	158766
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15705766	3807272	19513038
	103-GOVERNMENT COLLEGES AND INSTITUTES	121072	0	121072
	109-GOVERNMENT SECONDARY SCHOOLS	18272342	2619360	20891702
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	356051	356051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34099180	6782683	40881863
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	34257946	6782683	41040629
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2363688	0	2363688
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
	109-GOVERNMENT SECONDARY SCHOOLS	11382745	1768925	13151670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13824415	1768925	15593340
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	13824415	1768925	15593340
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	151756	0	151756
	103-GOVERNMENT COLLEGES AND INSTITUTES	29490	0	29490

	109-GOVERNMENT SECONDARY SCHOOLS	9358559	2560372	11918931
TOTAL FOR MH- 2202-GENERAL EDUCATION		9539805	2560372	12100177
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN		9539805	2560372	12100177
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	16997	0	16997
	109-GOVERNMENT SECONDARY SCHOOLS	28150	0	28150
TOTAL FOR MH- 2202-GENERAL EDUCATION		45147	0	45147
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.		45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	243703	0	243703
	103-GOVERNMENT COLLEGES AND INSTITUTES	149484	0	149484
	109-GOVERNMENT SECONDARY SCHOOLS	23992646	8121692	32114338
TOTAL FOR MH- 2202-GENERAL EDUCATION		24385833	8121692	32507525
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA		24385833	8121692	32507525
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	89836	0	89836
	103-GOVERNMENT COLLEGES AND INSTITUTES	61215	0	61215
	109-GOVERNMENT SECONDARY SCHOOLS	6450269	77228	6527497
TOTAL FOR MH- 2202-GENERAL EDUCATION		6601320	77228	6678548
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA		6601320	77228	6678548
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1085022	106390	1191412
TOTAL FOR MH- 2202-GENERAL EDUCATION		1085022	106390	1191412
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA		1085022	106390	1191412
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	488312	0	488312
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	61500	61500
	109-GOVERNMENT SECONDARY SCHOOLS	9497649	1157590	10655239
TOTAL FOR MH- 2202-GENERAL EDUCATION		9985961	1219090	11205051
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA		9985961	1219090	11205051
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	23040	0	23040
	109-GOVERNMENT SECONDARY SCHOOLS	11149299	0	11149299
TOTAL FOR MH- 2202-GENERAL EDUCATION		11172339	0	11172339
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE		11172339	0	11172339
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	20588748	0	20588748
	104-INSPECTION	134486	0	134486
	105-TEACHERS TRAINING	840396	0	840396
	109-GOVERNMENT SECONDARY SCHOOLS	18814343	0	18814343
TOTAL FOR MH- 2202-GENERAL EDUCATION		40377973	0	40377973

TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA		40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	418472	0	418472
	103-GOVERNMENT COLLEGES AND INSTITUTES	39800	0	39800
	109-GOVERNMENT SECONDARY SCHOOLS	3120414	243964	3364378
TOTAL FOR MH- 2202-GENERAL EDUCATION		3578686	243964	3822650
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA		3578686	243964	3822650
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	249446	0	249446
	109-GOVERNMENT SECONDARY SCHOOLS	45387	0	45387
TOTAL FOR MH- 2202-GENERAL EDUCATION		294833	0	294833
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.		294833	0	294833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1331537	0	1331537
	103-GOVERNMENT COLLEGES AND INSTITUTES	201730	0	201730
	105-TEACHERS TRAINING	114100	103324	217424
	109-GOVERNMENT SECONDARY SCHOOLS	29529279	4479718	34008997
TOTAL FOR MH- 2202-GENERAL EDUCATION		31176646	4583042	35759688
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		31176646	4583042	35759688
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	658220	258449	916669
	109-GOVERNMENT SECONDARY SCHOOLS	24047612	7172968	31220580
TOTAL FOR MH- 2202-GENERAL EDUCATION		24705832	7431417	32137249
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		24705832	7431417	32137249
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	205064	0	205064
TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	148204	91020	239224
	109-GOVERNMENT SECONDARY SCHOOLS	4177717	1000	4178717
TOTAL FOR MH- 2202-GENERAL EDUCATION		4325921	92020	4417941
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR		4325921	92020	4417941
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6336592	0	6336592
	109-GOVERNMENT SECONDARY SCHOOLS	13145548	0	13145548
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1035911	0	1035911
TOTAL FOR MH- 2202-GENERAL EDUCATION		20518051	0	20518051
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		20518051	0	20518051
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	5000	114942	119942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5000	114942	119942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		5000	114942	119942
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	82124	0	82124
		109-GOVERNMENT SECONDARY SCHOOLS	2411300	916332	3327632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2493424	916332	3409756
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		2493424	916332	3409756
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	61500	0	61500
		109-GOVERNMENT SECONDARY SCHOOLS	6051829	4086506	10138335
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6113329	4086506	10199835
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR		6113329	4086506	10199835
DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	0	891448	891448

DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	891448	891448
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA		0	891448	891448
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	780420	0	780420	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	780420	0	780420	
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR	780420	0	780420	
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1807240	0	1807240	
	103-GOVERNMENT COLLEGES AND INSTITUTES	80957	0	80957	
	109-GOVERNMENT SECONDARY SCHOOLS	15613307	1081474	16694781	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17501504	1081474	18582978	
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	17501504	1081474	18582978	

DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	1040410	355478	1395888
		109-GOVERNMENT SECONDARY SCHOOLS	53916042	18055042	71971084
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54956452	18410520	73366972
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR		54956452	18410520	73366972
DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	6966	0	6966
		109-GOVERNMENT SECONDARY SCHOOLS	3908064	2036004	5944068
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3915030	2036004	5951034
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		3915030	2036004	5951034
DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	16500618	0	16500618
		109-GOVERNMENT SECONDARY SCHOOLS	165548	0	165548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16666166	0	16666166
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB		16666166	0	16666166

DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	851000	951141	1802141
		109-GOVERNMENT SECONDARY SCHOOLS	1141986	302756	1444742
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1992986	1253897	3246883
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		1992986	1253897	3246883
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	0	14710	14710
		109-GOVERNMENT SECONDARY SCHOOLS	0	1555862	1555862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1570572	1570572
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA		0	1570572	1570572
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1689948	1256066	2946014
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1689948	1256066	2946014
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		1689948	1256066	2946014

DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1257858	0	1257858
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1257858	0	1257858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		1257858	0	1257858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	764586	125454	890040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		764586	125454	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		764586	125454	890040
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	0	1190034	1190034
		109-GOVERNMENT SECONDARY SCHOOLS	1421554	768338	2189892
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	285143	285143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1421554	2243515	3665069
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA		1421554	2243515	3665069

DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1582216	0	1582216
		103-GOVERNMENT COLLEGES AND INSTITUTES	75502	0	75502
		109-GOVERNMENT SECONDARY SCHOOLS	3647232	0	3647232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5304950	0	5304950
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA		5304950	0	5304950
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	113249	0	113249
		103-GOVERNMENT COLLEGES AND INSTITUTES	87783	0	87783
		109-GOVERNMENT SECONDARY SCHOOLS	528480	0	528480
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	386325	0	386325
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1115837	0	1115837
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR		1115837	0	1115837

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, BURJ SEEMA BATHINDA

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHAKIYAN FEROZPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	68813	5518746	5587559
	68813	5518746	5587559
	68813	5518746	5587559

001-DIRECTION AND ADMINISTRATION	91020	0	91020
103-GOVERNMENT COLLEGES AND INSTITUTES	0	61500	61500
109-GOVERNMENT SECONDARY SCHOOLS	3386814	2315430	5702244
	3477834	2376930	5854764
	3477834	2376930	5854764

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, CHAKIYAN FEROZPUR

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHAMARU PATIALA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	0	1343200	1343200
109-GOVERNMENT SECONDARY SCHOOLS	850190	0	850190
	850190	1343200	2193390
	850190	1343200	2193390

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, CHAMARU PATIALA

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	1511686	0
				1511686
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1511686	0
				1511686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR		1511686	0
				1511686
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	2205506	0
		109-GOVERNMENT SECONDARY SCHOOLS	761321	1433734
				2195055
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2966827	1433734
				4400561
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		2966827	1433734
				4400561
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
		104-INSPECTION	76522	0
		109-GOVERNMENT SECONDARY SCHOOLS	35400	0
				35400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		111922	0
				111922

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN	111922	0	111922
	103-GOVERNMENT COLLEGES AND INSTITUTES	170193	0	170193
	109-GOVERNMENT SECONDARY SCHOOLS	1242422	0	1242422
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1412615	0	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
	109-GOVERNMENT SECONDARY SCHOOLS	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
	101-GOVERNMENT PRIMARY SCHOOLS	5178048	0	5178048
	109-GOVERNMENT SECONDARY SCHOOLS	146894	0	146894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942

DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
	109-GOVERNMENT SECONDARY SCHOOLS	2506132	5697421	8203553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2506132	5697421	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	2506132	5697421	8203553
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	68086	0	68086
	109-GOVERNMENT SECONDARY SCHOOLS	221285	0	221285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	289371	0	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	83406	0	83406
	109-GOVERNMENT SECONDARY SCHOOLS	1574362	0	1574362

DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	1657768	0	1657768
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	210057	0	210057
	103-GOVERNMENT COLLEGES AND INSTITUTES	248638	0	248638
	104-INSPECTION	49458	0	49458
	109-GOVERNMENT SECONDARY SCHOOLS	5385602	413124	5798726
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	76061	0	76061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5969816	413124	6382940
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	5969816	413124	6382940
	103-GOVERNMENT COLLEGES AND INSTITUTES	240624	0	240624
	109-GOVERNMENT SECONDARY SCHOOLS	1478670	0	1478670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1719294	0	1719294

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	1719294	0	1719294
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9410408	0	9410408
	103-GOVERNMENT COLLEGES AND INSTITUTES	528036	0	528036
	109-GOVERNMENT SECONDARY SCHOOLS	2086740	0	2086740
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	223856	0	223856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12249040	0	12249040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	12249040	0	12249040
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4483410	233276	4716686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4483410	233276	4716686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA	4483410	233276	4716686
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	101-GOVERNMENT PRIMARY SCHOOLS	766370	0	766370
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	87970	0	87970
		103-GOVERNMENT COLLEGES AND INSTITUTES	882636	0	882636
		104-INSPECTION	119860	0	119860
		109-GOVERNMENT SECONDARY SCHOOLS	2658968	0	2658968
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	484821	0	484821
			5000625	0	5000625
			5000625	0	5000625
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	101-GOVERNMENT PRIMARY SCHOOLS	369882	95524	465406
		103-GOVERNMENT COLLEGES AND INSTITUTES	573980	90000	663980
		109-GOVERNMENT SECONDARY SCHOOLS	10260827	963256	11224083
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	307253	0	307253
			11511942	1148780	12660722
			11511942	1148780	12660722

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1684722	0	1684722
		109-GOVERNMENT SECONDARY SCHOOLS	338744	9020750	9359494
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2023466	9020750	11044216
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR		2023466	9020750	11044216
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6552251	0	6552251
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6552251	0	6552251
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		6552251	0	6552251
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3967202	0	3967202
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	291429	0	291429
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4258631	0	4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR		4258631	0	4258631
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	0	1411441	1411441
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1411441	1411441
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR		0	1411441	1411441

DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	1171719	0	1171719
	103-GOVERNMENT COLLEGES AND INSTITUTES	97176	0	97176
	109-GOVERNMENT SECONDARY SCHOOLS	4456094	0	4456094
TOTAL FOR MH- 2202-GENERAL EDUCATION		5724989	0	5724989
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR		5724989	0	5724989

DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR

Major Head- 2202-GENERAL EDUCATION

	103-GOVERNMENT COLLEGES AND INSTITUTES	726221	36249	762470
	109-GOVERNMENT SECONDARY SCHOOLS	24554068	11709596	36263664
TOTAL FOR MH- 2202-GENERAL EDUCATION		25280289	11745845	37026134
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR		25280289	11745845	37026134

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MADDEPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3491199	0	3491199
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	121152	0	121152
103-GOVERNMENT COLLEGES AND INSTITUTES	634898	353770	988668
104-INSPECTION	49458	118400	167858
109-GOVERNMENT SECONDARY SCHOOLS	10192702	129674	10322376
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	88824	0	88824

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, MADDEPUR LUDHIANA

14578233	601844	15180077
14578233	601844	15180077

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MAJRI AKALIYAN PATIALA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1067410	685650	1753060
109-GOVERNMENT SECONDARY SCHOOLS	2768204	364524	3132728
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	190760	0	190760

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, MAJRI AKALIYAN PATIALA

4026374	1050174	5076548
4026374	1050174	5076548

DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	54600	1365525	1420125
		109-GOVERNMENT SECONDARY SCHOOLS	260951	13991977	14252928
	TOTAL FOR MH- 2202-GENERAL EDUCATION		315551	15357502	15673053
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA		315551	15357502	15673053
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2518852	0	2518852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518852	0	2518852
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		2518852	0	2518852
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1000	0	1000
		109-GOVERNMENT SECONDARY SCHOOLS	2229330	37432	2266762
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	389128	0	389128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2619458	37432	2656890

DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA	2619458	37432	2656890
	109-GOVERNMENT SECONDARY SCHOOLS	744800	0	744800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	744800	0	744800
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR	744800	0	744800
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1098995	0	1098995
	109-GOVERNMENT SECONDARY SCHOOLS	111788	0	111788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1210783	0	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	1210783	0	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	10141565	0	10141565
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	437680	0	437680
	103-GOVERNMENT COLLEGES AND INSTITUTES	25150	0	25150

DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	109-GOVERNMENT SECONDARY SCHOOLS	4342624	1069803	5412427
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	76061	0	76061
			15023080	1069803	16092883
			15023080	1069803	16092883
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	103-GOVERNMENT COLLEGES AND INSTITUTES	275754	56246	332000
		109-GOVERNMENT SECONDARY SCHOOLS	7717788	2745012	10462800
			7993542	2801258	10794800
			7993542	2801258	10794800
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	101-GOVERNMENT PRIMARY SCHOOLS	1990999	0	1990999
		104-INSPECTION	5476	0	5476
		109-GOVERNMENT SECONDARY SCHOOLS	5600	0	5600
			2002075	0	2002075
			2002075	0	2002075

DDO- HEAD MASTER GOVT HIGH
SCHOOL, NEOR BATHINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, NEOR BATHINDA

DDO- HEAD MASTER GOVT HIGH
SCHOOL, PAKKAKHURAD BHATHINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, PAKKAKHURAD
BHATHINDA

DDO- HEAD MASTER GOVT HIGH
SCHOOL, POLICE LINES SANGRUR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	153600	13446932	13600532
109-GOVERNMENT SECONDARY SCHOOLS	48779	16068710	16117489
200-OTHER ADULT EDUCATION PROGRAMMES	0	268824	268824
	202379	29784466	29986845
	202379	29784466	29986845
101-GOVERNMENT PRIMARY SCHOOLS	1800	0	1800
109-GOVERNMENT SECONDARY SCHOOLS	14947	7090537	7105484
	16747	7090537	7107284
	16747	7090537	7107284
109-GOVERNMENT SECONDARY SCHOOLS	10933859	0	10933859

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10933859	0	10933859
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR		10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	15208	0	15208
		109-GOVERNMENT SECONDARY SCHOOLS	4728604	0	4728604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4743812	0	4743812
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR		4743812	0	4743812
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
		103-GOVERNMENT COLLEGES AND INSTITUTES	679954	253177	933131
		104-INSPECTION	34366	0	34366
		109-GOVERNMENT SECONDARY SCHOOLS	1939798	130810	2070608
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3559056	383987	3943043
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA		3559056	383987	3943043
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2376988	1137586	3514574
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2376988	1137586	3514574
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		2376988	1137586	3514574
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	12984510	0	12984510
		109-GOVERNMENT SECONDARY SCHOOLS	3556184	0	3556184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16540694	0	16540694
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1174283	8906780	10081063
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1174283	8906780	10081063
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		1174283	8906780	10081063
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
		104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	1604080	0	1604080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1799180	0	1799180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		1799180	0	1799180
		101-GOVERNMENT PRIMARY SCHOOLS	11918	0	11918
		109-GOVERNMENT SECONDARY SCHOOLS	118238	764092	882330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		130156	764092	894248
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		130156	764092	894248
	DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION				
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR		101-GOVERNMENT PRIMARY SCHOOLS	1563500	0	1563500
		109-GOVERNMENT SECONDARY SCHOOLS	10000	39476	49476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1573500	39476	1612976
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN		1573500	39476	1612976

Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	0	6345973
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	6345973
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR		0	6345973
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	339554	0
		105-TEACHERS TRAINING	760146	0
		109-GOVERNMENT SECONDARY SCHOOLS	981891	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2081591	0
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB		2081591	0
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	20000	0
		109-GOVERNMENT SECONDARY SCHOOLS	747300	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		767300	0
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR		767300	0

DDO- HEAD MISTRESS GOVERNMENT
HIGH SCHOOL ABOHAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	61215	19900	81115
109-GOVERNMENT SECONDARY SCHOOLS	15279280	6604534	21883814
TOTAL FOR MH- 2202-GENERAL EDUCATION	15340495	6624434	21964929
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	15340495	6624434	21964929

DDO- HEADMASTER AD HIGHER
SECONDARY SCHOOL, NADALON
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
109-GOVERNMENT SECONDARY SCHOOLS	7094454	357600	7452054
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	163508	2005772	2169280
TOTAL FOR MH- 2202-GENERAL EDUCATION	7334484	2363372	9697856
TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	7334484	2363372	9697856

DDO- HEADMASTER ADARSH KANYA
VIDYALYA, JAGRAON LUDHIANA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	12518	9525808	9538326
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		103-GOVERNMENT COLLEGES AND INSTITUTES	55697	78712	134409
		104-INSPECTION	34366	167858	202224
		109-GOVERNMENT SECONDARY SCHOOLS	1029132	873050	1902182
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	760607	331650	1092257
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1892320	10977078	12869398
	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA		1892320	10977078	12869398
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3831299	1694764	5526063
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3831299	1694764	5526063
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA		3831299	1694764	5526063
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	1635485	0	1635485
		103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
		109-GOVERNMENT SECONDARY SCHOOLS	1787316	1348714	3136030

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	368212	2783461	3151673
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR		3867535	4132175	7999710
			3867535	4132175	7999710
DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	528980	179368	708348
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5857993	1352434	7210427
			6386973	1531802	7918775
			6386973	1531802	7918775
	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	66757	0	66757
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	109-GOVERNMENT SECONDARY SCHOOLS	52062	584102	636164
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3550043	724586	4274629
			3668862	1308688	4977550
			3668862	1308688	4977550

DDO- HEADMASTER ARYA KANYA
PATHSALE JAIJON, DOABA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	956080	0	956080
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	30263	30263
109-GOVERNMENT SECONDARY SCHOOLS	3506549	765530	4272079
TOTAL FOR MH- 2202-GENERAL EDUCATION	4462629	795793	5258422
TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	4462629	795793	5258422

DDO- HEADMASTER ATMA RAM KUMAR
SABHA HR.S.S., PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1181330	0	1181330
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3931923	7588472	11520395
TOTAL FOR MH- 2202-GENERAL EDUCATION	5113253	7588472	12701725
TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	5113253	7588472	12701725

DDO- HEADMASTER BALDEV SINGH
MEMORIAL HIGH SCHOOL, KHARAR
ROPAR
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND INSTITUTES	0	137770	137770
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	563210	0	563210
			563210	137770	700980
		TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR	563210	137770	700980
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	7652715	953206	8605921
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	293702	293702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	169621	0	169621
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1304039	437685	1741724
			9126375	1684593	10810968
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR		9126375	1684593	10810968
		101-GOVERNMENT PRIMARY SCHOOLS	23548	219941	243489
		109-GOVERNMENT SECONDARY SCHOOLS	8464646	3842751	12307397
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	361017	361017

DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8488194	4423709	12911903
	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	8488194	4423709	12911903
	101-GOVERNMENT PRIMARY SCHOOLS	2517	963584	966101
	103-GOVERNMENT COLLEGES AND INSTITUTES	17520	0	17520
	109-GOVERNMENT SECONDARY SCHOOLS	6163500	2630634	8794134
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	412525	1478843	1891368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6596062	5073061	11669123
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	6596062	5073061	11669123
	101-GOVERNMENT PRIMARY SCHOOLS	4268238	968362	5236600
	103-GOVERNMENT COLLEGES AND INSTITUTES	66716	0	66716
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	555588	892734	1448322

DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4910442	1861096	6771538
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	4910442	1861096	6771538
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1994836	0	1994836
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	78712	134958
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	0	283200	283200
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1543857	515282	2059139
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3614839	877194	4492033
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR	3614839	877194	4492033
	101-GOVERNMENT PRIMARY SCHOOLS	5247996	0	5247996
	109-GOVERNMENT SECONDARY SCHOOLS	410500	280010	690510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5658496	280010	5938506

DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	5658496	280010	5938506
	101-GOVERNMENT PRIMARY SCHOOLS	46360	898200	944560
	103-GOVERNMENT COLLEGES AND INSTITUTES	168446	0	168446
	109-GOVERNMENT SECONDARY SCHOOLS	360894	484668	845562
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2097751	561684	2659435
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2673451	1944552	4618003
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR	2673451	1944552	4618003
	109-GOVERNMENT SECONDARY SCHOOLS	1085626	0	1085626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1085626	0	1085626
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR	1085626	0	1085626
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	407128	0	407128

DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR		407128	0	407128
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3232592	1154414	4387006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3232592	1154414	4387006
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR		3232592	1154414	4387006
		109-GOVERNMENT SECONDARY SCHOOLS	10396318	3543626	13939944
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		10396318	3543626	13939944
		200-OTHER PROGRAMMES	50466	0	50466
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50466	0	50466
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		10446784	3543626	13990410

		101-GOVERNMENT PRIMARY SCHOOLS	94500	94500	189000
		103-GOVERNMENT COLLEGES AND INSTITUTES	229950	0	229950
		109-GOVERNMENT SECONDARY SCHOOLS	188737726	61383220	250120946
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	243684	0	243684
	TOTAL FOR MH- 2202-GENERAL EDUCATION		189305860	61477720	250783580
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	36581	0	36581
	TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA		36581	0	36581
DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA			189342441	61477720	250820161
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	357184	0	357184
		103-GOVERNMENT COLLEGES AND INSTITUTES	85500	0	85500
		109-GOVERNMENT SECONDARY SCHOOLS	9113433	3487362	12600795
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	337159	0	337159
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9893276	3487362	13380638

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28000	0	28000
	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA		9921276	3487362	13408638
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	732435	0	732435
		109-GOVERNMENT SECONDARY SCHOOLS	4101898	1374189	5476087
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4834333	1374189	6208522
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB		4834333	1374189	6208522
DDO- HEADMASTER G.H.S. BANWALA PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10816049	3221361	14037410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10816049	3221361	14037410
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA		10816049	3221361	14037410
DDO- HEADMASTER G.H.S. BARSAT PATIALA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	100000	0	100000
		109-GOVERNMENT SECONDARY SCHOOLS	6139434	1692122	7831556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6239434	1692122	7931556
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA		6239434	1692122	7931556
DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	268980	0	268980
		109-GOVERNMENT SECONDARY SCHOOLS	7251324	2460042	9711366
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7520304	2460042	9980346
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB		7520304	2460042	9980346
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	57463	0	57463
		109-GOVERNMENT SECONDARY SCHOOLS	9919557	3628475	13548032
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9977020	3628475	13605495
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA		9977020	3628475	13605495

DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6721571	2168426	8889997
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6721571	2168426	8889997
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA		6721571	2168426	8889997
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	0	725684	725684
		109-GOVERNMENT SECONDARY SCHOOLS	10280077	3075951	13356028
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10280077	3801635	14081712
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA		10280077	3801635	14081712
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	180600	0	180600
		104-INSPECTION	127252	0	127252
		109-GOVERNMENT SECONDARY SCHOOLS	29076	0	29076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		336928	0	336928
	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB		336928	0	336928

		109-GOVERNMENT SECONDARY SCHOOLS	58249339	18895451	77144790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58249339	18895451	77144790
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA		58249339	18895451	77144790
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	8795027	0	8795027
		105-TEACHERS TRAINING	256742	0	256742
		109-GOVERNMENT SECONDARY SCHOOLS	8055668	2559348	10615016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17107437	2559348	19666785
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	100579	0	100579
		102-RURAL WATER SUPPLY PROGRAMMES	16414	0	16414
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		116993	0	116993
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB		17224430	2559348	19783778
DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4525444	1136891	5662335

DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4525444	1136891	5662335
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN		4525444	1136891	5662335
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10124314	3385850	13510164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10124314	3385850	13510164
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA		10124314	3385850	13510164
		109-GOVERNMENT SECONDARY SCHOOLS	16372093	5594978	21967071
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16372093	5594978	21967071
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		16372093	5594978	21967071
		109-GOVERNMENT SECONDARY SCHOOLS	6304594	2157320	8461914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6304594	2157320	8461914

DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		6304594	2157320	8461914
		109-GOVERNMENT SECONDARY SCHOOLS	4936131	1540058	6476189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4936131	1540058	6476189
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		4936131	1540058	6476189
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10071821	3515864	13587685
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10071821	3515864	13587685
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		10071821	3515864	13587685
		109-GOVERNMENT SECONDARY SCHOOLS	4001647	1228798	5230445
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4001647	1228798	5230445
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		4001647	1228798	5230445
			4001647	1228798	5230445

DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6026533	2331323	8357856
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6026533	2331323	8357856
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		6026533	2331323	8357856
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	4285	0	4285
		109-GOVERNMENT SECONDARY SCHOOLS	5973210	1304976	7278186
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5977495	1304976	7282471
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		5977495	1304976	7282471
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	698310	0	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR					

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
109-GOVERNMENT SECONDARY SCHOOLS	2349337	0	2349337
TOTAL FOR MH- 2202-GENERAL EDUCATION	2504319	0	2504319
TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR	2504319	0	2504319

DDO- HEADMASTER G.H.S., RAI CHAK
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5386710	1654972	7041682
TOTAL FOR MH- 2202-GENERAL EDUCATION	5386710	1654972	7041682
TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	5386710	1654972	7041682

DDO- HEADMASTER G.H.S., RAMPURA
GHANOTA SANGRUR

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	9071	0	9071
109-GOVERNMENT SECONDARY SCHOOLS	8154357	2710485	10864842
TOTAL FOR MH- 2202-GENERAL EDUCATION	8163428	2710485	10873913
TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR	8163428	2710485	10873913

DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1672462	0	1672462
TOTAL FOR MH- 2202-GENERAL EDUCATION			1672462	0	1672462
TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR			1672462	0	1672462
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	53430	0	53430
		109-GOVERNMENT SECONDARY SCHOOLS	7693924	2230660	9924584
TOTAL FOR MH- 2202-GENERAL EDUCATION			7747354	2230660	9978014
TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR			7747354	2230660	9978014
DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1168500	0	1168500
		109-GOVERNMENT SECONDARY SCHOOLS	608180	0	608180
TOTAL FOR MH- 2202-GENERAL EDUCATION			1776680	0	1776680
TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR			1776680	0	1776680

DDO- HEADMASTER G.H.S., SANDORH
SANGRUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	141481	0	141481
109-GOVERNMENT SECONDARY SCHOOLS	3241652	0	3241652
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	714091	0	714091
TOTAL FOR MH- 2202-GENERAL EDUCATION	4097224	0	4097224
TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	4097224	0	4097224

DDO- HEADMASTER G.H.S., SANGERA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER G.H.S.,
SANDORH SANGRUR

101-GOVERNMENT PRIMARY SCHOOLS	53318	0	53318
109-GOVERNMENT SECONDARY SCHOOLS	4683895	0	4683895
TOTAL FOR MH- 2202-GENERAL EDUCATION	4737213	0	4737213
TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4737213	0	4737213

DDO- HEADMASTER G.H.S., SARKODI
SANGRUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	11016	0	11016
103-GOVERNMENT COLLEGES AND INSTITUTES	5000	0	5000
109-GOVERNMENT SECONDARY SCHOOLS	1364253	0	1364253

DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	1380269	0	1380269
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	14166564	0	14166564
	109-GOVERNMENT SECONDARY SCHOOLS	5580964	0	5580964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	19747528	0	19747528
	109-GOVERNMENT SECONDARY SCHOOLS	10282531	3319008	13601539
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10282531	3319008	13601539
DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR	10282531	3319008	13601539
	101-GOVERNMENT PRIMARY SCHOOLS	167154	0	167154
	103-GOVERNMENT COLLEGES AND INSTITUTES	11320	0	11320

DDO- HEADMASTER G.H.S., SIRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16673953	4565880	21239833
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16852427	4565880	21418307
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR		16852427	4565880	21418307
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5470883	1913063	7383946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5470883	1913063	7383946
	TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		5470883	1913063	7383946
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	16000	0	16000
		109-GOVERNMENT SECONDARY SCHOOLS	3791076	0	3791076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3807076	0	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR		3807076	0	3807076
		101-GOVERNMENT PRIMARY SCHOOLS	155533	0	155533

		103-GOVERNMENT COLLEGES AND INSTITUTES	7250	0	7250
		109-GOVERNMENT SECONDARY SCHOOLS	2902793	0	2902793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR		3065576	0	3065576
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7492679	2509138	10001817
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7492679	2509138	10001817
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12661	0	12661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12661	0	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA		7505340	2509138	10014478
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8633794	2893610	11527404
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8633794	2893610	11527404

DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA		8633794	2893610	11527404
		101-GOVERNMENT PRIMARY SCHOOLS	1160630	0	1160630
		109-GOVERNMENT SECONDARY SCHOOLS	9445564	3165339	12610903
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		10606194	3165339	13771533
		200-OTHER PROGRAMMES	0	45618	45618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45618	45618
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB		10606194	3210957	13817151
		101-GOVERNMENT PRIMARY SCHOOLS	72466	0	72466
		109-GOVERNMENT SECONDARY SCHOOLS	6716391	2169230	8885621
DDO- HEADMASTER G.H.S.BHASMARA PATIALA	TOTAL FOR MH- 2202-GENERAL EDUCATION		6788857	2169230	8958087
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB		6788857	2169230	8958087

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	5559854	2220673	7780527
TOTAL FOR MH- 2202-GENERAL EDUCATION		5559854	2220673	7780527
TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA		5559854	2220673	7780527
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	10674436	0	10674436
	109-GOVERNMENT SECONDARY SCHOOLS	8266080	2775260	11041340
TOTAL FOR MH- 2202-GENERAL EDUCATION		18940516	2775260	21715776
TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB		18940516	2775260	21715776

DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	14840146	329828	15169974
	200-OTHER ADULT EDUCATION PROGRAMMES	312120	0	312120
TOTAL FOR MH- 2202-GENERAL EDUCATION		15152266	329828	15482094
TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT		15152266	329828	15482094

DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6035201	2088510	8123711
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6035201	2088510	8123711
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		6035201	2088510	8123711
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11665880	3815128	15481008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11665880	3815128	15481008
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		11665880	3815128	15481008
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	4449970	0	4449970
		104-INSPECTION	127252	0	127252
		105-TEACHERS TRAINING	502770	0	502770
		109-GOVERNMENT SECONDARY SCHOOLS	10370787	3247981	13618768
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15450779	3247981	18698760
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB		15450779	3247981	18698760

DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5173744	1456552	6630296
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5173744	1456552	6630296
	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA		5173744	1456552	6630296
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12935496	4544395	17479891
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12935496	4544395	17479891
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA		12935496	4544395	17479891
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8141562	2631924	10773486
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8141562	2631924	10773486
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA		8141562	2631924	10773486
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER G.H.S.NAMADA PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
		109-GOVERNMENT SECONDARY SCHOOLS	10328810	3395746	13724556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11098310	3395746	14494056
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB		11098310	3395746	14494056
DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3524562	1194019	4718581
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3524562	1194019	4718581
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		3524562	1194019	4718581
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17015758	5081885	22097643
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17015758	5081885	22097643
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		17015758	5081885	22097643
		101-GOVERNMENT PRIMARY SCHOOLS	8678058	0	8678058
		104-INSPECTION	127252	0	127252

		109-GOVERNMENT SECONDARY SCHOOLS	11705712	3971412	15677124
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20511022	3971412	24482434
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		20511022	3971412	24482434
DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10422606	3484216	13906822
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10422606	3484216	13906822
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		10422606	3484216	13906822
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6181935	1963858	8145793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6181935	1963858	8145793
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA		6181935	1963858	8145793
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	11055520	1107078	12162598
		103-GOVERNMENT COLLEGES AND INSTITUTES	518102	112200	630302

DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	473562	112668	586230
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1332925	223822	1556747
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13380109	1555768	14935877
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	13380109	1555768	14935877
	101-GOVERNMENT PRIMARY SCHOOLS	1628272	438000	2066272
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	59058	59058
	104-INSPECTION	0	19900	19900
	109-GOVERNMENT SECONDARY SCHOOLS	918556	280010	1198566
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	199645	989346	1188991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2746473	1786314	4532787
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	2746473	1786314	4532787
	001-DIRECTION AND ADMINISTRATION	148204	89232	237436
	101-GOVERNMENT PRIMARY SCHOOLS	1366199	0	1366199

DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	103-GOVERNMENT COLLEGES AND INSTITUTES	0	278804	278804
		105-TEACHERS TRAINING	103324	0	103324
		109-GOVERNMENT SECONDARY SCHOOLS	21466862	12894566	34361428
			23084589	13262602	36347191
			23084589	13262602	36347191
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	001-DIRECTION AND ADMINISTRATION	518572	444596	963168
		101-GOVERNMENT PRIMARY SCHOOLS	3378000	0	3378000
		103-GOVERNMENT COLLEGES AND INSTITUTES	917189	0	917189
		105-TEACHERS TRAINING	217424	103324	320748
		109-GOVERNMENT SECONDARY SCHOOLS	52609054	20423184	73032238
			57640239	20971104	78611343
			57640239	20971104	78611343
		001-DIRECTION AND ADMINISTRATION	64148	75316	139464
		103-GOVERNMENT COLLEGES AND INSTITUTES	112200	78420	190620

		109-GOVERNMENT SECONDARY SCHOOLS	38084832	13054071	51138903
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38261180	13207807	51468987
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR		38261180	13207807	51468987
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	951216	75316	1026532
		101-GOVERNMENT PRIMARY SCHOOLS	3457000	0	3457000
		103-GOVERNMENT COLLEGES AND INSTITUTES	456074	84492	540566
		105-TEACHERS TRAINING	103324	195204	298528
		109-GOVERNMENT SECONDARY SCHOOLS	52964635	19838619	72803254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		57932249	20193631	78125880
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR		57932249	20193631	78125880
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	1536943	320684	1857627
		101-GOVERNMENT PRIMARY SCHOOLS	579000	283080	862080
		103-GOVERNMENT COLLEGES AND INSTITUTES	177920	94643	272563

DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	57600007	14943234	72543241
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR		59893870	15641641	75535511
			59893870	15641641	75535511
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	163336	508328	671664
		103-GOVERNMENT COLLEGES AND INSTITUTES	86900	0	86900
		105-TEACHERS TRAINING	57050	0	57050
		109-GOVERNMENT SECONDARY SCHOOLS	139089130	46548400	185637530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		139396416	47056728	186453144
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR		139396416	47056728	186453144
		001-DIRECTION AND ADMINISTRATION	153704	154752	308456
		101-GOVERNMENT PRIMARY SCHOOLS	3140400	0	3140400
		103-GOVERNMENT COLLEGES AND INSTITUTES	142630	84492	227122
		109-GOVERNMENT SECONDARY SCHOOLS	32905849	8695230	41601079

DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		36342583	8934474	45277057
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR		36342583	8934474	45277057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION		001-DIRECTION AND ADMINISTRATION	363692	0	363692
		103-GOVERNMENT COLLEGES AND INSTITUTES	363257	152000	515257
		105-TEACHERS TRAINING	206648	195204	401852
		109-GOVERNMENT SECONDARY SCHOOLS	48406701	10648179	59054880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49340298	10995383	60335681
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR		49340298	10995383	60335681
		109-GOVERNMENT SECONDARY SCHOOLS	8491107	3814510	12305617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA	TOTAL FOR MH- 2202-GENERAL EDUCATION		8491107	3814510	12305617
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		8491107	3814510	12305617
			8491107	3814510	12305617

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4734657	2071640	6806297
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4734657	2071640	6806297
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	40925	0	40925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40925	0	40925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		4775582	2071640	6847222
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	21090	0	21090
		109-GOVERNMENT SECONDARY SCHOOLS	1479786	76024	1555810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1500876	76024	1576900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR		1500876	76024	1576900
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	548238	0	548238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	109-GOVERNMENT SECONDARY SCHOOLS	18638069	4800614	23438683
			19186307	4800614	23986921
			19186307	4800614	23986921
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8862332	2826746	11689078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR		8862332	2826746	11689078
			8862332	2826746	11689078
			8862332	2826746	11689078
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	36410	54184	90594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR		36410	54184	90594
			36410	54184	90594
			36410	54184	90594

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9340598	2388048	11728646
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9340598	2388048	11728646
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR		9340598	2388048	11728646
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4737483	2459229	7196712
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4737483	2459229	7196712
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR		4737483	2459229	7196712
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13232637	2847825	16080462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13232637	2847825	16080462

	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	13232637	2847825	16080462
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	92383228	30837831	123221059
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92383228	30837831	123221059
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA	92383228	30837831	123221059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	13056074	0	13056074
	103-GOVERNMENT COLLEGES AND INSTITUTES	11980	0	11980
	109-GOVERNMENT SECONDARY SCHOOLS	4000840	0	4000840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17068894	0	17068894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	17068894	0	17068894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	5426789	0	5426789
109-GOVERNMENT SECONDARY SCHOOLS	14328808	4663978	18992786

TOTAL FOR MH- 2202-GENERAL EDUCATION	19755597	4663978	24419575
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	19755597	4663978	24419575
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	19348224	4581520	23929744
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TOTAL FOR MH- 2202-GENERAL EDUCATION	19348224	4581520	23929744
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	19348224	4581520	23929744
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	64010	1174245	1238255
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TOTAL FOR MH- 2202-GENERAL EDUCATION	64010	1174245	1238255
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	64010	1174245	1238255
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13174866	3846288	17021154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13174866	3846288	17021154
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR		13174866	3846288	17021154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
		109-GOVERNMENT SECONDARY SCHOOLS	3858370	2284960	6143330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4335595	2284960	6620555
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR		4335595	2284960	6620555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	962597	0	962597
		109-GOVERNMENT SECONDARY SCHOOLS	1249870	544112	1793982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2212467	544112	2756579

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	2212467	544112	2756579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	5068321	1509502	6577823
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5180521	1509502	6690023
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	5180521	1509502	6690023
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	477225	477225
	109-GOVERNMENT SECONDARY SCHOOLS	7535169	1754978	9290147
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7535169	2232203	9767372
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	7535169	2232203	9767372
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB	101-GOVERNMENT PRIMARY SCHOOLS	19157804	0	19157804
		105-TEACHERS TRAINING	251632	0	251632
		109-GOVERNMENT SECONDARY SCHOOLS	9805216	3442620	13247836
			29214652	3442620	32657272
			29214652	3442620	32657272
		109-GOVERNMENT SECONDARY SCHOOLS	12222125	3851111	16073236
			12222125	3851111	16073236
			12222125	3851111	16073236
		101-GOVERNMENT PRIMARY SCHOOLS	111000	0	111000
		109-GOVERNMENT SECONDARY SCHOOLS	18571359	5157829	23729188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		18682359	5157829	23840188

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB	18682359	5157829	23840188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	98736	98736
	109-GOVERNMENT SECONDARY SCHOOLS	2611563	1938682	4550245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2611563	2037418	4648981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA	2611563	2037418	4648981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12119304	3829232	15948536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12119304	3829232	15948536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL	12119304	3829232	15948536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6957702	2333090	9290792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6957702	2333090	9290792

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	6957702	2333090	9290792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5663356	0	5663356
	109-GOVERNMENT SECONDARY SCHOOLS	7026336	2388218	9414554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12689692	2388218	15077910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89133	0	89133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89133	0	89133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	12778825	2388218	15167043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8134418	2745308	10879726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8134418	2745308	10879726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	8134418	2745308	10879726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN				

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2895507	863390	3758897
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2895507	863390	3758897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN		2895507	863390	3758897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	712176	0	712176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		712176	0	712176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER		712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14350232	4409930	18760162
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14350232	4409930	18760162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR		14350232	4409930	18760162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA					

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315
TOTAL FOR MH- 2202-GENERAL EDUCATION		18315	0	18315
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA		18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	4402295	1478018	5880313
TOTAL FOR MH- 2202-GENERAL EDUCATION		4478817	1478018	5956835
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR		4478817	1478018	5956835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11473027	0	11473027
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	3551	3551
	104-INSPECTION	0	19900	19900
	109-GOVERNMENT SECONDARY SCHOOLS	3352910	1011184	4364094
TOTAL FOR MH- 2202-GENERAL EDUCATION		14825937	1034635	15860572

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA	14825937	1034635	15860572
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	456611	0	456611
	TOTAL FOR MH- 2202-GENERAL EDUCATION	456611	0	456611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR	456611	0	456611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	424728	141576	566304
	104-GRATUITIES	918795	0	918795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1343523	141576	1485099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	1343523	141576	1485099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1173999	0	1173999

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1173999	0	1173999
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN	1173999	0	1173999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI Major Head- 2210-MEDICAL AND PUBLIC HEALTH	001-DIRECTION AND ADMINISTRATION	889620	150460	1040080
	101-PREVENTION AND CONTROL OF DISEASES	10869617	3682488	14552105
	102-SUBSIDIARY HEALTH CENTRES	9514453	3087090	12601543
	103-PRIMARY HEALTH CENTRES	14176298	4602632	18778930
	110-HOSPITAL AND DISPENSARIES	7570775	2695286	10266061
	110-HOSPITALS AND DISPENSARIES	7570775	2695286	10266061
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43020763	14217956	57238719
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR	43020763	14217956	57238719
	102-SUBSIDIARY HEALTH CENTRES	172130	0	172130
	103-PRIMARY HEALTH CENTRES	1271087	0	1271087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI Major Head- 2210-MEDICAL AND PUBLIC HEALTH	104-COMMUNITY HEALTH CENTRES	97390	0	97390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1540607	0	1540607

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	84675	84675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	84675	84675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI		1540607	84675	1625282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	392210	6045420	6437630
		109-GOVERNMENT SECONDARY SCHOOLS	2007730	2399692	4407422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2399940	8445112	10845052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR		2399940	8445112	10845052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	0	147016	147016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	147016	147016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR		0	147016	147016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA					

Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	5175169	1603994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5175169	1603994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA		5175169	1603994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	2776338	1033656
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2776338	1033656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA		2776338	1033656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	4061308	790220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4061308	790220
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN		4061308	790220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3861277	1157856	5019133
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3861277	1157856	5019133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER		3861277	1157856	5019133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3421446	826480	4247926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3421446	826480	4247926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR		3421446	826480	4247926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4130308	1527534	5657842
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4130308	1527534	5657842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA		4130308	1527534	5657842

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6044934	1710952	7755886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH		6044934	1710952	7755886
			6044934	1710952	7755886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3303711	1178212	4481923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		3303711	1178212	4481923
			3303711	1178212	4481923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	115-LEAVE ENCASHMENT BENEFITS	41530	0	41530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA		41530	0	41530
			41530	0	41530

		109-GOVERNMENT SECONDARY SCHOOLS	1943708	556776	2500484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1943708	556776	2500484
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	60833	0	60833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60833	0	60833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR		2004541	556776	2561317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		110-HOSPITALS AND DISPENSARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA		259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3863632	1290686	5154318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3863632	1290686	5154318

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	3863632	1290686	5154318
	101-GOVERNMENT PRIMARY SCHOOLS	518022	0	518022
	109-GOVERNMENT SECONDARY SCHOOLS	7309889	1450724	8760613
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7827911	1450724	9278635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB	7827911	1450724	9278635
	109-GOVERNMENT SECONDARY SCHOOLS	6284822	1441008	7725830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6284822	1441008	7725830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE	6284822	1441008	7725830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	13500	0	13500
	109-GOVERNMENT SECONDARY SCHOOLS	735438	0	735438

	TOTAL FOR MH- 2202-GENERAL EDUCATION		748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18052257	2883870	20936127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18052257	2883870	20936127
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	96729	0	96729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96729	0	96729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		18148986	2883870	21032856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4876882	2519741	7396623
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4876882	2519741	7396623
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		4876882	2519741	7396623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1022000	0	1022000
103-GOVERNMENT COLLEGES AND INSTITUTES	295016	0	295016
104-INSPECTION	76522	0	76522
109-GOVERNMENT SECONDARY SCHOOLS	11097815	3609738	14707553
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	122966	0	122966
TOTAL FOR MH- 2202-GENERAL EDUCATION	12614319	3609738	16224057

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	237377	0	237377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237377	0	237377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	12851696	3609738	16461434

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JABBOWAL

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	98181	140698	238879
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98181	140698	238879
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL	98181	140698	238879

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JAGEDHA

Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	2054672	1016548
				3071220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2054672	1016548
				3071220
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		2054672	1016548
				3071220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	12285677	4057890
				16343567
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12285677	4057890
				16343567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	101873	0
				101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101873	0
				101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		12387550	4057890
				16445440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	1930945	0
				1930945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1930945	0
				1930945

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR	1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4123798	1380144	5503942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4123798	1380144	5503942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	4123798	1380144	5503942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3798124	1320918	5119042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3798124	1320918	5119042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA	3798124	1320918	5119042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4596048	3694710	8290758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4596048	3694710	8290758

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN		4596048	3694710	8290758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9328040	3116436	12444476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9328040	3116436	12444476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		9328040	3116436	12444476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9485598	3018348	12503946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9485598	3018348	12503946
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		9485598	3018348	12503946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
		109-GOVERNMENT SECONDARY SCHOOLS	9205478	2913430	12118908

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9284190	2913430	12197620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAHAR		9284190	2913430	12197620
Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-GOVERNMENT PRIMARY SCHOOLS	42475	0	42475
		109-GOVERNMENT SECONDARY SCHOOLS	2037469	747776	2785245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2079944	747776	2827720
		200-OTHER PROGRAMMES	28015	0	28015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28015	0	28015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN		2107959	747776	2855735
		109-GOVERNMENT SECONDARY SCHOOLS	9266758	3152718	12419476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9266758	3152718	12419476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		9266758	3152718	12419476

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KHEEVAN KALAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

4787606 2077208 6864814

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL KHEEVAN
KALAN

4787606 2077208 6864814

4787606 2077208 6864814

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KHERI CHEHLAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

283537 0 283537

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL KHERI
CHEHLAN

283537 0 283537

283537 0 283537

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KOKRI PHOOLA SINGH
Major Head- 2202-GENERAL EDUCATION

103-GOVERNMENT COLLEGES AND
INSTITUTES
109-GOVERNMENT SECONDARY
SCHOOLS

112200 0 112200

4163919 1342938 5506857

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4276119 1342938 5619057

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	4276119	1342938	5619057
	101-GOVERNMENT PRIMARY SCHOOLS	697032	0	697032
	103-GOVERNMENT COLLEGES AND INSTITUTES	125110	0	125110
	109-GOVERNMENT SECONDARY SCHOOLS	4004500	1332214	5336714
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4826642	1332214	6158856
	200-OTHER PROGRAMMES	68330	0	68330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68330	0	68330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	4894972	1332214	6227186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4050631	1483898	5534529
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4050631	1483898	5534529

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	4050631	1483898	5534529
	101-GOVERNMENT PRIMARY SCHOOLS	13065	0	13065
	109-GOVERNMENT SECONDARY SCHOOLS	742936	0	742936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	756001	0	756001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL	756001	0	756001
	109-GOVERNMENT SECONDARY SCHOOLS	2500614	912400	3413014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2500614	912400	3413014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA	2500614	912400	3413014
	109-GOVERNMENT SECONDARY SCHOOLS	5196562	1596028	6792590

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5196562	1596028	6792590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	5196562	1596028	6792590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	15086	0	15086
	109-GOVERNMENT SECONDARY SCHOOLS	2671522	1210896	3882418
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37149	0	37149
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2723757	1210896	3934653
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	2723757	1210896	3934653
	101-GOVERNMENT PRIMARY SCHOOLS	7855827	3613490	11469317
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	109-GOVERNMENT SECONDARY SCHOOLS	4871418	1634066	6505484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12783491	5247556	18031047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	12783491	5247556	18031047

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	130000	0	130000
TOTAL FOR MH- 2202-GENERAL EDUCATION			130000	0	130000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN			130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3343446	1118862	4462308
TOTAL FOR MH- 2202-GENERAL EDUCATION			3343446	1118862	4462308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN			3343446	1118862	4462308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4496818	1263930	5760748
TOTAL FOR MH- 2202-GENERAL EDUCATION			4496818	1263930	5760748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA			4496818	1263930	5760748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2736248	983852	3720100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2736248	983852	3720100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA		2736248	983852	3720100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	1022000	0	1022000
		104-INSPECTION	64069	0	64069
		109-GOVERNMENT SECONDARY SCHOOLS	6997926	1986040	8983966
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8083995	1986040	10070035
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR		8083995	1986040	10070035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13369552	4551840	17921392
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13369552	4551840	17921392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI		13369552	4551840	17921392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN					

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	90905	0	90905
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	293702	293702
		109-GOVERNMENT SECONDARY SCHOOLS	6050846	1686020	7736866
TOTAL FOR MH- 2202-GENERAL EDUCATION			6141751	1979722	8121473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN			6141751	1979722	8121473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3838276	1285404	5123680
TOTAL FOR MH- 2202-GENERAL EDUCATION			3838276	1285404	5123680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN			3838276	1285404	5123680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1160753	633568	1794321
TOTAL FOR MH- 2202-GENERAL EDUCATION			1160753	633568	1794321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER			1160753	633568	1794321

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9980171	3188938	13169109
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9980171	3188938	13169109
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH		9980171	3188938	13169109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4909712	1460896	6370608
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4909712	1460896	6370608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR		4909712	1460896	6370608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7389135	2462716	9851851
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7389135	2462716	9851851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL		7389135	2462716	9851851

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON

101-GOVERNMENT PRIMARY SCHOOLS	0	1728512	1728512
109-GOVERNMENT SECONDARY SCHOOLS	11545420	8859172	20404592
	11545420	10587684	22133104
	11545420	10587684	22133104
109-GOVERNMENT SECONDARY SCHOOLS	9661214	3223212	12884426
	9661214	3223212	12884426
	9661214	3223212	12884426
109-GOVERNMENT SECONDARY SCHOOLS	1774750	485618	2260368
	1774750	485618	2260368
	1774750	485618	2260368

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	1015400	1466657	2482057
104-INSPECTION	19900	0	19900
109-GOVERNMENT SECONDARY SCHOOLS	6022932	1756076	7779008
TOTAL FOR MH- 2202-GENERAL EDUCATION	7058232	3222733	10280965
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR	7058232	3222733	10280965

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	153762	153762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	153762	153762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA	0	153762	153762

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	5004177	1430992	6435169
TOTAL FOR MH- 2202-GENERAL EDUCATION	5004177	1430992	6435169
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	5004177	1430992	6435169

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	3350812	0	3350812
109-GOVERNMENT SECONDARY SCHOOLS	4684703	1144840	5829543
	8035515	1144840	9180355
	8035515	1144840	9180355
001-DIRECTION AND ADMINISTRATION	0	320684	320684
109-GOVERNMENT SECONDARY SCHOOLS	8853960	3913561	12767521
	8853960	4234245	13088205
	8853960	4234245	13088205
109-GOVERNMENT SECONDARY SCHOOLS	4021364	1404958	5426322
	4021364	1404958	5426322

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	4021364	1404958	5426322
	109-GOVERNMENT SECONDARY SCHOOLS	4299336	1241485	5540821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4299336	1241485	5540821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	4299336	1241485	5540821
	101-GOVERNMENT PRIMARY SCHOOLS	0	6970682	6970682
	104-INSPECTION	19900	0	19900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4550588	1556172	6106760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4570488	8526854	13097342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR	4570488	8526854	13097342
	101-GOVERNMENT PRIMARY SCHOOLS	0	693000	693000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	693000	693000

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20821	0	20821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH		20821	693000	713821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	627662	332308	959970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		627662	332308	959970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		627662	332308	959970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	24702	0	24702
		109-GOVERNMENT SECONDARY SCHOOLS	2690116	0	2690116
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2714818	0	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL		2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL					

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	34393	0	34393
		109-GOVERNMENT SECONDARY SCHOOLS	6825255	2200680	9025935
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6859648	2200680	9060328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		6859648	2200680	9060328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6073706	1972796	8046502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6073706	1972796	8046502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		6073706	1972796	8046502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		477225	0	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8380266	2803744	11184010

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		8380266	2803744	11184010
		200-OTHER PROGRAMMES	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42700	0	42700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		8422966	2803744	11226710
		109-GOVERNMENT SECONDARY SCHOOLS	7410968	2715117	10126085
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7410968	2715117	10126085
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR		7410968	2715117	10126085
		101-GOVERNMENT PRIMARY SCHOOLS	0	36596	36596
		109-GOVERNMENT SECONDARY SCHOOLS	5294700	1622774	6917474
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5294700	1659370	6954070

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR		5294700	1659370	6954070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	424767	0	424767
		109-GOVERNMENT SECONDARY SCHOOLS	6218673	1769504	7988177
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6643440	1769504	8412944
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR		6643440	1769504	8412944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	200954	76522	277476
		109-GOVERNMENT SECONDARY SCHOOLS	63962174	17336632	81298806
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64163128	17413154	81576282
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR		64163128	17413154	81576282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR

200-OTHER PROGRAMMES	16825	64000	80825
	16825	64000	80825
	16825	64000	80825
109-GOVERNMENT SECONDARY SCHOOLS	13337798	4412612	17750410
	13337798	4412612	17750410
	13337798	4412612	17750410
109-GOVERNMENT SECONDARY SCHOOLS	10618351	3325128	13943479
	10618351	3325128	13943479
	10618351	3325128	13943479

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ALIPUR SODHIAN FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
109-GOVERNMENT SECONDARY SCHOOLS	7133512	2561088	9694600
TOTAL FOR MH- 2202-GENERAL EDUCATION	7903012	2561088	10464100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	7903012	2561088	10464100

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ALISHER SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	4536535	2115390	6651925
TOTAL FOR MH- 2202-GENERAL EDUCATION	4536535	2115390	6651925

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	3200	16630	19830
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3200	16630	19830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	4539735	2132020	6671755

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ALLUNA PALHA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

		101-GOVERNMENT PRIMARY SCHOOLS	2304646	0	2304646
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	19900	19900
		109-GOVERNMENT SECONDARY SCHOOLS	6699797	1931306	8631103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9004443	1951206	10955649
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	323082	0	323082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323082	0	323082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA		9327525	1951206	11278731
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12479150	4301234	16780384
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12479150	4301234	16780384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		12479150	4301234	16780384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	19811901	6575878	26387779
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19811901	6575878	26387779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR		19811901	6575878	26387779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	12795	0	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2664598	429662	3094260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2664598	429662	3094260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR		2664598	429662	3094260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	214069627	72285219	286354846
	TOTAL FOR MH- 2202-GENERAL EDUCATION		214069627	72285219	286354846
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	168666	0	168666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168666	0	168666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR		214238293	72285219	286523512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	1128	0	1128
		109-GOVERNMENT SECONDARY SCHOOLS	72964182	24422533	97386715
	TOTAL FOR MH- 2202-GENERAL EDUCATION		72965310	24422533	97387843
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA		72965310	24422533	97387843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4291786	1514236	5806022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4291786	1514236	5806022

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR		4291786	1514236	5806022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6329397	2005609	8335006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6329397	2005609	8335006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB		6329397	2005609	8335006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2720	0	2720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2720	0	2720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB		2720	0	2720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12614085	4344132	16958217
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12614085	4344132	16958217

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR

200-OTHER PROGRAMMES	29162	0	29162
	29162	0	29162
	12643247	4344132	16987379
109-GOVERNMENT SECONDARY SCHOOLS	6680878	2346274	9027152
	6680878	2346274	9027152
	6680878	2346274	9027152
109-GOVERNMENT SECONDARY SCHOOLS	7153108	2250448	9403556
	7153108	2250448	9403556
	7153108	2250448	9403556

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14003767	4442469	18446236
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14003767	4442469	18446236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB		14003767	4442469	18446236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7481906	2102764	9584670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7481906	2102764	9584670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR		7481906	2102764	9584670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	27020	0	27020
		109-GOVERNMENT SECONDARY SCHOOLS	24653628	8306548	32960176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24680648	8306548	32987196

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	24680648	8306548	32987196
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5222926	1526616	6749542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5222926	1526616	6749542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	5222926	1526616	6749542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1613949	1613949
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	4907429	1470260	6377689
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5019629	3084209	8103838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	5019629	3084209	8103838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5525088	1865454	7390542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA		5525088	1865454	7390542
			5525088	1865454	7390542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6713056	2287214	9000270
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR		6713056	2287214	9000270
			6713056	2287214	9000270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	11500	0	11500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	109-GOVERNMENT SECONDARY SCHOOLS	3634192	1056370	4690562
			3645692	1056370	4702062
			3645692	1056370	4702062

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	6873572	0	6873572
		109-GOVERNMENT SECONDARY SCHOOLS	3811302	1266020	5077322
TOTAL FOR MH- 2202-GENERAL EDUCATION			10684874	1266020	11950894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR			10684874	1266020	11950894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	262800	0	262800
		109-GOVERNMENT SECONDARY SCHOOLS	2251863	707681	2959544
TOTAL FOR MH- 2202-GENERAL EDUCATION			2514663	707681	3222344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR			2514663	707681	3222344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	134662	0	134662
		109-GOVERNMENT SECONDARY SCHOOLS	15675074	1331065	17006139
TOTAL FOR MH- 2202-GENERAL EDUCATION			15809736	1331065	17140801

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA		15809736	1331065	17140801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9660	0	9660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9660	0	9660
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	98158	0	98158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98158	0	98158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR		107818	0	107818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10422593	3270870	13693463
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10422593	3270870	13693463
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR		10422593	3270870	13693463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	7249942	470570	7720512
TOTAL FOR MH- 2202-GENERAL EDUCATION		7249942	470570	7720512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA		7249942	470570	7720512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA				
Major Head- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	218912	109456	328368
	109-GOVERNMENT SECONDARY SCHOOLS	18462643	2607462	21070105
TOTAL FOR MH- 2202-GENERAL EDUCATION		18681555	2716918	21398473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA		18681555	2716918	21398473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7209095	2560448	9769543
TOTAL FOR MH- 2202-GENERAL EDUCATION		7209095	2560448	9769543
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR		7209095	2560448	9769543

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	5325139	1707796
				7032935
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5325139	1707796
				7032935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR		5325139	1707796
				7032935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
		105-TEACHERS TRAINING	103568	109456
				213024
		109-GOVERNMENT SECONDARY SCHOOLS	1864308	590860
				2455168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1967876	700316
				2668192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA		1967876	700316
				2668192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	37744	0
				37744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37744	0
				37744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR		37744	0
				37744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3645179	1387543
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5032722
			3645179	1387543
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR			5032722
			3645179	1387543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR				
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6756585	2123307
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8879892
			6756585	2123307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	79240	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			79240
			79240	0
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR			8959132
			6835825	2123307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3605192	1357412
				4962604

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3605192	1357412	4962604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR		3605192	1357412	4962604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		8509131	2879873	11389004
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8509131	2879873	11389004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		8509131	2879873	11389004
	109-GOVERNMENT SECONDARY SCHOOLS		4440460	2424588	6865048
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		4440460	2424588	6865048
	200-OTHER PROGRAMMES		42955	0	42955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42955	0	42955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		4483415	2424588	6908003

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8330283	2721635	11051918
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8330283	2721635	11051918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB		8330283	2721635	11051918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13455471	4895126	18350597
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13455471	4895126	18350597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR		13455471	4895126	18350597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11396761	3778757	15175518
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11396761	3778757	15175518
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	55985	0	55985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55985	0	55985
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR		11452746	3778757	15231503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8419726	3409531	11829257
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8419726	3409531	11829257
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR		8419726	3409531	11829257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26343000	8083959	34426959
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26343000	8083959	34426959
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	14364	0	14364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14364	0	14364

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR	26357364	8083959	34441323
	109-GOVERNMENT SECONDARY SCHOOLS	247458	0	247458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR	247458	0	247458
	109-GOVERNMENT SECONDARY SCHOOLS	14499416	4508265	19007681
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14499416	4508265	19007681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB	14499416	4508265	19007681
	105-TEACHERS TRAINING	109456	0	109456
	109-GOVERNMENT SECONDARY SCHOOLS	985582	0	985582

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1095038	0	1095038
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA		1095038	0	1095038
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		20733923	7053214	27787137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20733923	7053214	27787137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		236742	0	236742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236742	0	236742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB		20970665	7053214	28023879
	101-GOVERNMENT PRIMARY SCHOOLS		933500	0	933500
	109-GOVERNMENT SECONDARY SCHOOLS		10076731	2829475	12906206
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11010231	2829475	13839706

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB		11010231	2829475	13839706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14754381	5679578	20433959
			14754381	5679578	20433959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR		14754381	5679578	20433959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11612229	3188731	14800960
			11612229	3188731	14800960
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133643	9682	143325
			133643	9682	143325
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		11745872	3198413	14944285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	743888	19900	763788
	TOTAL FOR MH- 2202-GENERAL EDUCATION		743888	19900	763788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		743888	19900	763788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	208581	333608	542189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		208581	333608	542189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		208581	333608	542189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	366492	176594	543086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		366492	176594	543086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR		366492	176594	543086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4999714	1553060	6552774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4999714	1553060	6552774
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		4999714	1553060	6552774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7936146	2734390	10670536
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7936146	2734390	10670536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		7936146	2734390	10670536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6041740	1540314	7582054
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6041740	1540314	7582054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		6041740	1540314	7582054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7080859	2328253	9409112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7080859	2328253	9409112
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	260956	0	260956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260956	0	260956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		7341815	2328253	9670068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7361013	2917712	10278725
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7361013	2917712	10278725
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR		7361013	2917712	10278725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3276836	899898	4176734

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3276836	899898	4176734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR		3276836	899898	4176734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		5170820	1784314	6955134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5170820	1784314	6955134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR		5170820	1784314	6955134
	101-GOVERNMENT PRIMARY SCHOOLS		1401600	0	1401600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		2431409	795852	3227261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3833009	795852	4628861
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR		3833009	795852	4628861

		109-GOVERNMENT SECONDARY SCHOOLS	2854690	958228	3812918
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2854690	958228	3812918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR		2854690	958228	3812918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6684646	2330920	9015566
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6684646	2330920	9015566
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	178847	0	178847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178847	0	178847
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		6863493	2330920	9194413
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9856570	2371244	12227814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9856570	2371244	12227814

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		9856570	2371244	12227814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4154598	1318976	5473574
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4154598	1318976	5473574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA		4154598	1318976	5473574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9962515	3270342	13232857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9962515	3270342	13232857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR		9962515	3270342	13232857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6002008	2109626	8111634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6002008	2109626	8111634

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	68492	0	68492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68492	0	68492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR		6070500	2109626	8180126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13095884	3316838	16412722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13095884	3316838	16412722
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6900	0	6900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6900	0	6900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA		13102784	3316838	16419622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
		103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		154982	0	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR		154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		9638419	2868512	12506931
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9638419	2868512	12506931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA		9638419	2868512	12506931
	109-GOVERNMENT SECONDARY SCHOOLS		2811136	965956	3777092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2811136	965956	3777092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA		2811136	965956	3777092
	109-GOVERNMENT SECONDARY SCHOOLS		6368999	2110369	8479368

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		6368999	2110369	8479368
		200-OTHER PROGRAMMES	16152	0	16152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16152	0	16152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR		6385151	2110369	8495520
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9191269	2797002	11988271
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		9191269	2797002	11988271
		200-OTHER PROGRAMMES	0	250579	250579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	250579	250579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		9191269	3047581	12238850
Major Head- 2202-GENERAL EDUCATION					

	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7392932	2079377	9472309
			7392932	2079377	9472309
			7392932	2079377	9472309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16127476	5657158	21784634
			16127476	5657158	21784634
			16127476	5657158	21784634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5905784	1923160	7828944
			5905784	1923160	7828944
			5905784	1923160	7828944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS	60523	0	60523
104-INSPECTION	19900	0	19900
109-GOVERNMENT SECONDARY SCHOOLS	4565428	1577188	6142616

TOTAL FOR MH- 2202-GENERAL EDUCATION

4645851 1577188 6223039

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR

4645851 1577188 6223039

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3422168	896372	4318540
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TOTAL FOR MH- 2202-GENERAL EDUCATION

3422168 896372 4318540

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA

3422168 896372 4318540

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7062968	2216428	9279396
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TOTAL FOR MH- 2202-GENERAL EDUCATION

7062968 2216428 9279396

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	15020	0	15020
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15020	0	15020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		7077988	2216428	9294416
		109-GOVERNMENT SECONDARY SCHOOLS	8359636	2680708	11040344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8359636	2680708	11040344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR		8359636	2680708	11040344
		109-GOVERNMENT SECONDARY SCHOOLS	4172500	1392744	5565244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4172500	1392744	5565244
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR		4172500	1392744	5565244
		109-GOVERNMENT SECONDARY SCHOOLS	6162386	1838446	8000832

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6162386	1838446	8000832
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR		6162386	1838446	8000832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		15329450	5930929	21260379
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15329450	5930929	21260379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR		15329450	5930929	21260379
	109-GOVERNMENT SECONDARY SCHOOLS		6645281	2040086	8685367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6645281	2040086	8685367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR		6645281	2040086	8685367
	109-GOVERNMENT SECONDARY SCHOOLS		14009913	4632950	18642863

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14009913	4632950	18642863
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR		14009913	4632950	18642863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		6663984	2241036	8905020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6663984	2241036	8905020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR		6663984	2241036	8905020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		3134669	1073128	4207797
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3134669	1073128	4207797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR		3134669	1073128	4207797

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9162607	3090458	12253065
			9162607	3090458	12253065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	42166	42166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR		0	42166	42166
Major Head- 2202-GENERAL EDUCATION			9162607	3132624	12295231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1417613	0	1417613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	109-GOVERNMENT SECONDARY SCHOOLS	5231361	1815914	7047275
Major Head- 2202-GENERAL EDUCATION			6648974	1815914	8464888
			6648974	1815914	8464888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1037063	0	1037063
			1037063	0	1037063

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA		1037063	0	1037063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	109456	0	109456
		109-GOVERNMENT SECONDARY SCHOOLS	5949625	2568895	8518520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6059081	2568895	8627976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		6059081	2568895	8627976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8569162	3743894	12313056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8569162	3743894	12313056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA		8569162	3743894	12313056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4097502	1407120	5504622

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4097502	1407120	5504622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		4097502	1407120	5504622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION		105-TEACHERS TRAINING	103568	0	103568
		109-GOVERNMENT SECONDARY SCHOOLS	895758	1375280	2271038
	TOTAL FOR MH- 2202-GENERAL EDUCATION		999326	1375280	2374606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		999326	1375280	2374606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6741000	2292184	9033184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6741000	2292184	9033184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		6741000	2292184	9033184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	3437557	1151442	4588999
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3437557	1151442	4588999
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		3437557	1151442	4588999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2527164	698190	3225354
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2527164	698190	3225354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR		2527164	698190	3225354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8312008	2807302	11119310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8312008	2807302	11119310
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8482	0	8482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8482	0	8482

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR		8320490	2807302	11127792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			10047361	3174782	13222143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10047361	3174782	13222143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR		10047361	3174782	13222143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			14249659	5246242	19495901
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14249659	5246242	19495901
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
			79643	51900	131543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79643	51900	131543
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR		14329302	5298142	19627444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6027382	2025316	8052698
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6027382	2025316	8052698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		6027382	2025316	8052698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10817635	3969607	14787242
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10817635	3969607	14787242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		10817635	3969607	14787242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14034415	4677793	18712208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14034415	4677793	18712208
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR		14034415	4677793	18712208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12134624	4044064	16178688
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12134624	4044064	16178688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR		12134624	4044064	16178688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6477610	2225076	8702686
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6477610	2225076	8702686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR		6477610	2225076	8702686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8021747	5311786	13333533
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8021747	5311786	13333533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA		8021747	5311786	13333533

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12543377	4507596	17050973
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12543377	4507596	17050973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR		12543377	4507596	17050973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6398956	1886298	8285254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6398956	1886298	8285254
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR		6398956	1886298	8285254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7884092	2539371	10423463
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7884092	2539371	10423463
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR		7884092	2539371	10423463

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4242340	0	4242340
	109-GOVERNMENT SECONDARY SCHOOLS	11268195	3917860	15186055
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15510535	3917860	19428395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	73330	0	73330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73330	0	73330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	15583865	3917860	19501725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7328047	2400503	9728550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7328047	2400503	9728550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	7328047	2400503	9728550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5848816	3163589	9012405
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA		5848816	3163589	9012405
			5848816	3163589	9012405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	954072	0	954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR		954072	0	954072
			954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5704922	3722252	9427174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		5704922	3722252	9427174
			5704922	3722252	9427174

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	122314	0	122314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR		122314	0	122314
			122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5660542	1648627	7309169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		5660542	1648627	7309169
			5660542	1648627	7309169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4979894	1658846	6638740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		4979894	1658846	6638740
			4979894	1658846	6638740

		109-GOVERNMENT SECONDARY SCHOOLS	8125942	2659334	10785276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8125942	2659334	10785276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		8125942	2659334	10785276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	8718636	0	8718636
		109-GOVERNMENT SECONDARY SCHOOLS	5681360	1668146	7349506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14399996	1668146	16068142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		14399996	1668146	16068142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR		100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5252175	1884847	7137022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5252175	1884847	7137022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR		5252175	1884847	7137022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	99845	0	99845
		105-TEACHERS TRAINING	7940	0	7940
		109-GOVERNMENT SECONDARY SCHOOLS	9760990	3094702	12855692
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9868775	3094702	12963477
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	15931	7500	23431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15931	7500	23431
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		9884706	3102202	12986908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	1007582	605706	1613288
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1007582	605706	1613288
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT		1007582	605706	1613288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	87827	0	87827
		109-GOVERNMENT SECONDARY SCHOOLS	0	1258880	1258880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		87827	1258880	1346707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA		87827	1258880	1346707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR		7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14332846	3738120	18070966
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14332846	3738120	18070966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		14332846	3738120	18070966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7416086	2746021	10162107
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7416086	2746021	10162107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		7416086	2746021	10162107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22295039	6888478	29183517
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22295039	6888478	29183517
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	256313	0	256313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		256313	0	256313

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR	22551352	6888478	29439830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	3677772	0	3677772
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	3861410	1440502	5301912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7651382	1440502	9091884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	7651382	1440502	9091884
	109-GOVERNMENT SECONDARY SCHOOLS	15014992	5647244	20662236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15014992	5647244	20662236
	200-OTHER PROGRAMMES	0	79800	79800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79800	79800

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR		15014992	5727044	20742036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			3969785	1067252	5037037
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3969785	1067252	5037037
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR		3969785	1067252	5037037
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			9354695	3106974	12461669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9354695	3106974	12461669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR		9354695	3106974	12461669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			6665839	2440254	9106093
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6665839	2440254	9106093

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR		6665839	2440254	9106093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			10367553	3414210	13781763
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10367553	3414210	13781763
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
			174402	0	174402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174402	0	174402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		10541955	3414210	13956165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			7153717	1809246	8962963
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7153717	1809246	8962963
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		7153717	1809246	8962963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10550794	3195025	13745819
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10550794	3195025	13745819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		10550794	3195025	13745819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8056306	2695813	10752119
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8056306	2695813	10752119
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		8056306	2695813	10752119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6512771	1933541	8446312
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6512771	1933541	8446312
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	34828	0	34828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34828	0	34828

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		6547599	1933541	8481140
		109-GOVERNMENT SECONDARY SCHOOLS	15114850	5674368	20789218
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15114850	5674368	20789218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR		15114850	5674368	20789218
		109-GOVERNMENT SECONDARY SCHOOLS	10045791	4943092	14988883
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10045791	4943092	14988883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		10045791	4943092	14988883
		109-GOVERNMENT SECONDARY SCHOOLS	10045791	4943092	14988883
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10045791	4943092	14988883

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	10045791	4943092	14988883
	109-GOVERNMENT SECONDARY SCHOOLS	3652970	1281470	4934440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3652970	1281470	4934440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA	3652970	1281470	4934440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7457134	2182318	9639452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7457134	2182318	9639452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT	7457134	2182318	9639452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7710740	2546406	10257146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7710740	2546406	10257146

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR	7710740	2546406	10257146
	109-GOVERNMENT SECONDARY SCHOOLS	3978050	1281452	5259502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3978050	1281452	5259502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	3978050	1281452	5259502
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	2709752	1336220	4045972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2837004	1336220	4173224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB	2837004	1336220	4173224
	109-GOVERNMENT SECONDARY SCHOOLS	11118050	3225992	14344042

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11118050	3225992	14344042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR		11118050	3225992	14344042
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		2166844	727748	2894592
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2166844	727748	2894592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR		2366844	727748	3094592
	109-GOVERNMENT SECONDARY SCHOOLS		6455358	3053874	9509232
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6455358	3053874	9509232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA		6455358	3053874	9509232

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13230596	4153318	17383914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13230596	4153318	17383914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR		13230596	4153318	17383914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4432730	1483628	5916358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4432730	1483628	5916358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR		4432730	1483628	5916358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5933768	1997660	7931428
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5933768	1997660	7931428

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		5933768	1997660	7931428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8540523	2591227	11131750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8540523	2591227	11131750
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	103973	103973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	103973	103973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		8540523	2695200	11235723
		109-GOVERNMENT SECONDARY SCHOOLS	9387308	3133500	12520808
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9387308	3133500	12520808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		9387308	3133500	12520808

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8412098	3215072	11627170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8412098	3215072	11627170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR		8412098	3215072	11627170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4752118	1343498	6095616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4752118	1343498	6095616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR		4752118	1343498	6095616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5301644	1780836	7082480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5301644	1780836	7082480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR		5301644	1780836	7082480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR					

Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	5114544	1089526
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6204070	
			5114544	1089526
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR		6204070	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR			5114544	1089526
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	4533824	1259744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5793568	
			4533824	1259744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR		5793568	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR			4533824	1259744
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	10939935	3178142
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14118077	
			10939935	3178142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR		14118077	
			10939935	3178142

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	1918924	711288
				2630212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1918924	711288
				2630212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR		1918924	711288
				2630212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	14938077	5045181
				19983258
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14938077	5045181
				19983258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR		14938077	5045181
				19983258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
		101-GOVERNMENT PRIMARY SCHOOLS	1770358	0
				1770358
		109-GOVERNMENT SECONDARY SCHOOLS	5612598	1770104
				7382702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7382956	1770104
				9153060

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR		7382956	1770104	9153060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	7656742	0	7656742
		109-GOVERNMENT SECONDARY SCHOOLS	5359514	1677050	7036564
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13016256	1677050	14693306
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB		13016256	1677050	14693306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2416227	662170	3078397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2416227	662170	3078397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR		2416227	662170	3078397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7484768	2304298	9789066

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7484768	2304298	9789066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR		7484768	2304298	9789066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	261800	0	261800
		109-GOVERNMENT SECONDARY SCHOOLS	6597205	2357153	8954358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6859005	2357153	9216158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB		6859005	2357153	9216158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6505079	2343558	8848637
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6505079	2343558	8848637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR		6505079	2343558	8848637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7408006	2203539	9611545
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7408006	2203539	9611545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		7408006	2203539	9611545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3458248	976724	4434972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3458248	976724	4434972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		3458248	976724	4434972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7143858	2288240	9432098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7143858	2288240	9432098
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	30165	30165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30165	30165

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR	7143858	2318405	9462263
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	5760851	1679082	7439933
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5760851	1679082	7439933
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	44747	244747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	44747	244747
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR	5960851	1723829	7684680
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	6816088	2356714	9172802
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6816088	2356714	9172802
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	13225	0	13225

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		6829313	2356714	9186027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	3701180	0	3701180
		109-GOVERNMENT SECONDARY SCHOOLS	14487582	0	14487582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5381352	1157459	6538811
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5381352	1157459	6538811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		5381352	1157459	6538811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11451284	1928715	13379999
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA		11451284	1928715	13379999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11234720	1973160	13207880
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI		11234720	1973160	13207880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10798398	3408638	14207036
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR		10798398	3408638	14207036

	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6315505	2273289	8588794
			6315505	2273289	8588794
			6315505	2273289	8588794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8753432	3077700	11831132
			8753432	3077700	11831132
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	20500	0	20500
			20500	0	20500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		8773932	3077700	11851632
		109-GOVERNMENT SECONDARY SCHOOLS	10944696	3610330	14555026
			10944696	3610330	14555026

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		10944696	3610330	14555026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			6827315	2219768	9047083
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6827315	2219768	9047083
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		6827315	2219768	9047083
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			8749141	3186190	11935331
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8749141	3186190	11935331
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
			177500	0	177500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177500	0	177500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		8926641	3186190	12112831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	6601597	1650458	8252055
TOTAL FOR MH- 2202-GENERAL EDUCATION		6601597	1650458	8252055
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR		6601597	1650458	8252055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	25189	0	25189
	104-INSPECTION	8700	0	8700
	109-GOVERNMENT SECONDARY SCHOOLS	10034011	3115276	13149287
TOTAL FOR MH- 2202-GENERAL EDUCATION		10067900	3115276	13183176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB		10067900	3115276	13183176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5232520	1743196	6975716
TOTAL FOR MH- 2202-GENERAL EDUCATION		5232520	1743196	6975716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		5232520	1743196	6975716

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10238198	3402065	13640263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10238198	3402065	13640263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		10238198	3402065	13640263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4571732	1596384	6168116
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4571732	1596384	6168116
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		4571732	1596384	6168116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3957090	1324688	5281778
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3957090	1324688	5281778

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		3957090	1324688	5281778
		109-GOVERNMENT SECONDARY SCHOOLS	5074991	1412028	6487019
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5074991	1412028	6487019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		5074991	1412028	6487019
		109-GOVERNMENT SECONDARY SCHOOLS	10051634	3086746	13138380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10051634	3086746	13138380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR		10051634	3086746	13138380
		109-GOVERNMENT SECONDARY SCHOOLS	9522214	2773670	12295884
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9522214	2773670	12295884

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	209655	209655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	209655	209655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		9522214	2983325	12505539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3540282	1195998	4736280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3540282	1195998	4736280
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR		3540282	1195998	4736280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	4559880	0	4559880
		109-GOVERNMENT SECONDARY SCHOOLS	10049202	2783866	12833068
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14609082	2783866	17392948
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	14250	367892	382142

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14250	367892	382142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB		14623332	3151758	17775090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		1170897	327933	1498830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1170897	327933	1498830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA		1170897	327933	1498830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		0	329098	329098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	329098	329098
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA		0	329098	329098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		8234914	2670996	10905910

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8234914	2670996	10905910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA		8234914	2670996	10905910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11703082	4421775	16124857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11703082	4421775	16124857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA		11703082	4421775	16124857
		109-GOVERNMENT SECONDARY SCHOOLS	5833117	2124994	7958111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION			5833117	2124994	7958111
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5833117	2124994	7958111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH		5833117	2124994	7958111
		109-GOVERNMENT SECONDARY SCHOOLS	3083880	884516	3968396

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3083880	884516	3968396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR		3083880	884516	3968396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		6145688	2054041	8199729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6145688	2054041	8199729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR		6145688	2054041	8199729
	109-GOVERNMENT SECONDARY SCHOOLS		3896947	1246902	5143849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3896947	1246902	5143849
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR		3896947	1246902	5143849
	109-GOVERNMENT SECONDARY SCHOOLS		13092921	4169105	17262026
	109-GOVERNMENT SECONDARY SCHOOLS				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13092921	4169105	17262026
		200-OTHER PROGRAMMES	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR		13106921	4169105	17276026
		200-OTHER PROGRAMMES	95078	0	95078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95078	0	95078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR		95078	0	95078
		109-GOVERNMENT SECONDARY SCHOOLS	6028358	2035018	8063376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6028358	2035018	8063376

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	6028358	2035018	8063376
	109-GOVERNMENT SECONDARY SCHOOLS	7128129	2377228	9505357
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7128129	2377228	9505357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA	7128129	2377228	9505357
	101-GOVERNMENT PRIMARY SCHOOLS	807975	0	807975
	105-TEACHERS TRAINING	264092	0	264092
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	8641652	2674722	11316374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9713719	2674722	12388441
	200-OTHER PROGRAMMES	18600	0	18600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18600	0	18600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB	9732319	2674722	12407041

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15290909	4001785	19292694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15290909	4001785	19292694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		15290909	4001785	19292694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16066542	5368910	21435452
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16066542	5368910	21435452
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	520140	0	520140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		520140	0	520140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		16586682	5368910	21955592
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6787660	2256728	9044388

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6787660	2256728	9044388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA		6787660	2256728	9044388
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		12600232	4189670	16789902
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12600232	4189670	16789902
DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		40244	24474	64718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40244	24474	64718
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA		12640476	4214144	16854620
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		200409	1408959	1609368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		200409	1408959	1609368

	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR		200409	1408959	1609368
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27100309	8724131	35824440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27100309	8724131	35824440
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	188896	0	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188896	0	188896
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN		27289205	8724131	36013336
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16969607	5719110	22688717
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16969607	5719110	22688717
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	43518	0	43518

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43518	0	43518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	17013125	5719110	22732235
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	23166868	7681567	30848435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23166868	7681567	30848435
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	60917	25887	86804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60917	25887	86804
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI	23227785	7707454	30935239
	109-GOVERNMENT SECONDARY SCHOOLS	7380596	2484946	9865542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7380596	2484946	9865542

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR		7380596	2484946	9865542
		109-GOVERNMENT SECONDARY SCHOOLS	19088099	4966593	24054692
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19088099	4966593	24054692
DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR		19088099	4966593	24054692
		109-GOVERNMENT SECONDARY SCHOOLS	12201590	3687023	15888613
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12201590	3687023	15888613
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR		12201590	3687023	15888613
		109-GOVERNMENT SECONDARY SCHOOLS	3676562	559033	4235595

DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3676562	559033	4235595
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI		3676562	559033	4235595
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27090471	12808228	39898699
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27090471	12808228	39898699
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI		27090471	12808228	39898699
DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	97055282	28282056	125337338
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	196000000	0	196000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		293055282	28282056	321337338
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI		293055282	28282056	321337338
DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15993933	3027675	19021608

DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15993933	3027675	19021608
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTa MOHALI		15993933	3027675	19021608
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10513618	3456882	13970500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10513618	3456882	13970500
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI		10513618	3456882	13970500
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13315688	3921966	17237654
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13315688	3921966	17237654
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		13315688	3921966	17237654
		109-GOVERNMENT SECONDARY SCHOOLS	12917263	2774877	15692140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12917263	2774877	15692140

DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		12917263	2774877	15692140
		109-GOVERNMENT SECONDARY SCHOOLS	12584618	2853444	15438062
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12584618	2853444	15438062
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		12584618	2853444	15438062
		115-LEAVE ENCASHMENT BENEFITS	970460	0	970460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		970460	0	970460
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20726676	6338306	27064982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20726676	6338306	27064982
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		21697136	6338306	28035442
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4227712	1682008	5909720

DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4227712	1682008	5909720
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		4227712	1682008	5909720
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16661764	5535227	22196991
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16661764	5535227	22196991
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		16661764	5535227	22196991
		109-GOVERNMENT SECONDARY SCHOOLS	10008855	3105241	13114096
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10008855	3105241	13114096
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI		10008855	3105241	13114096
		109-GOVERNMENT SECONDARY SCHOOLS	9155956	2838486	11994442
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9155956	2838486	11994442

DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		9155956	2838486	11994442
		109-GOVERNMENT SECONDARY SCHOOLS	10314034	3560976	13875010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10314034	3560976	13875010
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		10314034	3560976	13875010
		109-GOVERNMENT SECONDARY SCHOOLS	26231394	10517397	36748791
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26231394	10517397	36748791
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		26231394	10517397	36748791
		109-GOVERNMENT SECONDARY SCHOOLS	6952061	2163964	9116025
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6952061	2163964	9116025
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		6952061	2163964	9116025

DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5290932	1825459	7116391
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5290932	1825459	7116391
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		5290932	1825459	7116391
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7487297	2425315	9912612
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7487297	2425315	9912612
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	28428	0	28428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28428	0	28428
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		7515725	2425315	9941040
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4658676	1581284	6239960

DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4658676	1581284	6239960
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA		4658676	1581284	6239960
DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5293832	1749825	7043657
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5293832	1749825	7043657
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA		5293832	1749825	7043657
		109-GOVERNMENT SECONDARY SCHOOLS	7644862	3089756	10734618
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7644862	3089756	10734618
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA		7644862	3089756	10734618
		109-GOVERNMENT SECONDARY SCHOOLS	25760727	8867720	34628447
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25760727	8867720	34628447

DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	25760727	8867720	34628447
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	7002985	2179241	9182226
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7002985	2179241	9182226
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	239011	0	239011
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239011	0	239011
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	7241996	2179241	9421237
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	13340707	4051852	17392559
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13340707	4051852	17392559
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	46400	0	46400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46400	0	46400

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	13387107	4051852	17438959
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	3322862	1083788	4406650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3322862	1083788	4406650
	200-OTHER PROGRAMMES	0	93490	93490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	93490	93490
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR	3322862	1177278	4500140
	109-GOVERNMENT SECONDARY SCHOOLS	5891180	1955580	7846760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5891180	1955580	7846760
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA	5891180	1955580	7846760

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7904690	2805014	10709704
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7904690	2805014	10709704
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR		7904690	2805014	10709704
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12721005	4516130	17237135
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12721005	4516130	17237135
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR		12733005	4516130	17249135
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11654294	3700491	15354785
			11654294	3700491	15354785
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	30360	0	30360
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		30360	0	30360
Major Head- 2202-GENERAL EDUCATION			11684654	3700491	15385145
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5736228	1848016	7584244
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		5736228	1848016	7584244
			5736228	1848016	7584244
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12210413	3736128	15946541
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA		12210413	3736128	15946541
			12210413	3736128	15946541

DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	198454	0	198454
		109-GOVERNMENT SECONDARY SCHOOLS	10840197	1760554	12600751
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11038651	1760554	12799205
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA		11038651	1760554	12799205
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14162197	4924662	19086859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14162197	4924662	19086859
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		14162197	4924662	19086859
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8177418	2911190	11088608
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8177418	2911190	11088608
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		8177418	2911190	11088608
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11647660	3753458	15401118
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11647660	3753458	15401118
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	34712	19437	54149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34712	19437	54149
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		11682372	3772895	15455267
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5993326	1636522	7629848
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5993326	1636522	7629848
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR		5993326	1636522	7629848
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	25123760	8399362	33523122
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25123760	8399362	33523122

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		25123760	8399362	33523122
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	23301782	8020168	31321950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23301782	8020168	31321950
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	25905	75917	101822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25905	75917	101822
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		23327687	8096085	31423772
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	12884782	0	12884782
		109-GOVERNMENT SECONDARY SCHOOLS	12414299	0	12414299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25299081	0	25299081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA		25299081	0	25299081
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7499777	2505848	10005625
			7499777	2505848	10005625
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	21865	0	21865
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT		21865	0	21865
Major Head- 2202-GENERAL EDUCATION			7521642	2505848	10027490
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10260193	3687419	13947612
			10260193	3687419	13947612
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	32766	0	32766
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR		32766	0	32766
Major Head- 2202-GENERAL EDUCATION			10292959	3687419	13980378
		109-GOVERNMENT SECONDARY SCHOOLS	6167430	2235184	8402614

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6167430	2235184	8402614
	200-OTHER PROGRAMMES	85351	0	85351
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85351	0	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	6252781	2235184	8487965
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9072035	3047309	12119344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9072035	3047309	12119344
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR	9072035	3047309	12119344
	109-GOVERNMENT SECONDARY SCHOOLS	5161798	1712382	6874180
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5161798	1712382	6874180

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	214167	0	214167
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR		214167	0	214167
			5375965	1712382	7088347
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7532966	2243190	9776156
			7532966	2243190	9776156
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	18500	18500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		0	18500	18500
			7532966	2261690	9794656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5612087	2033108	7645195
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		5612087	2033108	7645195
			5612087	2033108	7645195

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BAKHLAUR NAWANSHAHAH
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BAKHLAUR
NAWANSHAHAH

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BANDI BHATINDA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BANGI RAGHU BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BANGI RAGHU BHATINDA

101-GOVERNMENT PRIMARY SCHOOLS	24966	0	24966
109-GOVERNMENT SECONDARY SCHOOLS	3131691	1037672	4169363
	3156657	1037672	4194329
	3156657	1037672	4194329
109-GOVERNMENT SECONDARY SCHOOLS	7151056	2903074	10054130
	7151056	2903074	10054130
	7151056	2903074	10054130
101-GOVERNMENT PRIMARY SCHOOLS	8020648	0	8020648
109-GOVERNMENT SECONDARY SCHOOLS	14998882	2961845	17960727
	23019530	2961845	25981375
	23019530	2961845	25981375

DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4005634	1298029	5303663
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4005634	1298029	5303663
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA		4005634	1298029	5303663
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8257964	2549188	10807152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8257964	2549188	10807152
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	53262	0	53262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53262	0	53262
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		8311226	2549188	10860414
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8353430	2796264	11149694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8353430	2796264	11149694

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA	8353430	2796264	11149694
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	6702296	2055596	8757892
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6702296	2055596	8757892
Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	217250	0	217250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217250	0	217250
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA	6919546	2055596	8975142
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	6667078	1986722	8653800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6667078	1986722	8653800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	15500	0	15500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15500	0	15500

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR	6682578	1986722	8669300
	109-GOVERNMENT SECONDARY SCHOOLS	1841770	658898	2500668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1841770	658898	2500668
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR	1841770	658898	2500668
	109-GOVERNMENT SECONDARY SCHOOLS	14702770	4699797	19402567
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14702770	4699797	19402567
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	14702770	4699797	19402567
	101-GOVERNMENT PRIMARY SCHOOLS	16200	0	16200
	109-GOVERNMENT SECONDARY SCHOOLS	3451004	0	3451004

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3467204	0	3467204
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA		3467204	0	3467204
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		17432450	4739193	22171643
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17432450	4739193	22171643
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		17432450	4739193	22171643
	109-GOVERNMENT SECONDARY SCHOOLS		15791046	5311110	21102156
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15791046	5311110	21102156
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		15791046	5311110	21102156
	101-GOVERNMENT PRIMARY SCHOOLS		60600	0	60600
	109-GOVERNMENT SECONDARY SCHOOLS		8015011	1809952	9824963

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8075611	1809952	9885563
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA		8075611	1809952	9885563
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	0	1365525	1365525
		109-GOVERNMENT SECONDARY SCHOOLS	9290134	2825612	12115746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9290134	4191137	13481271
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA		9290134	4191137	13481271
		101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000
		105-TEACHERS TRAINING	395376	0	395376
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8570067	1373511	9943578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10474443	1373511	11847954
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA		10474443	1373511	11847954
		101-GOVERNMENT PRIMARY SCHOOLS	184124	0	184124

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1566906	48090	1614996
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1751030	48090	1799120
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA		1751030	48090	1799120
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5910174	1980424	7890598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5910174	1980424	7890598
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		5910174	1980424	7890598
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9261714	2930256	12191970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9261714	2930256	12191970
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		9261714	2930256	12191970
		109-GOVERNMENT SECONDARY SCHOOLS	3532692	1274438	4807130

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	3532692	1274438	4807130
	200-OTHER PROGRAMMES	90883	0	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90883	0	90883
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA	3623575	1274438	4898013
	109-GOVERNMENT SECONDARY SCHOOLS	3079648	1162164	4241812
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3079648	1162164	4241812
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	3079648	1162164	4241812
	109-GOVERNMENT SECONDARY SCHOOLS	15106008	5132100	20238108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15106008	5132100	20238108
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	138772	0	138772

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138772	0	138772
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR		15244780	5132100	20376880
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		8310586	2451756	10762342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8310586	2451756	10762342
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		13574	0	13574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13574	0	13574
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA		8324160	2451756	10775916
	109-GOVERNMENT SECONDARY SCHOOLS		13199621	4280524	17480145
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13199621	4280524	17480145
	200-OTHER PROGRAMMES		15248	108295	123543

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15248	108295	123543
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR		13214869	4388819	17603688
		109-GOVERNMENT SECONDARY SCHOOLS	4686025	1153182	5839207
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		4686025	1153182	5839207
		200-OTHER PROGRAMMES	53035	0	53035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53035	0	53035
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		4739060	1153182	5892242
		109-GOVERNMENT SECONDARY SCHOOLS	5180158	1729326	6909484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5180158	1729326	6909484
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		5180158	1729326	6909484

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DAN SINGH WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DAN SINGH WALA
BHATINDA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DANDIAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DANDIAN LUDHIANA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHAB GURU KI FARIDKOT
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

101-GOVERNMENT PRIMARY SCHOOLS	13200	0	13200
109-GOVERNMENT SECONDARY SCHOOLS	9415079	2634096	12049175
	9428279	2634096	12062375
	9428279	2634096	12062375
109-GOVERNMENT SECONDARY SCHOOLS	1976236	658826	2635062
	1976236	658826	2635062
	1976236	658826	2635062
109-GOVERNMENT SECONDARY SCHOOLS	9921361	3894882	13816243
	9921361	3894882	13816243
200-OTHER PROGRAMMES	135188	0	135188

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135188	0	135188
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT		10056549	3894882	13951431
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		12895346	3765474	16660820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12895346	3765474	16660820
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		133957	0	133957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133957	0	133957
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR		13029303	3765474	16794777
	109-GOVERNMENT SECONDARY SCHOOLS		8495409	2850050	11345459
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		8495409	2850050	11345459
	200-OTHER PROGRAMMES		25715	0	25715

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25715	0	25715
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR		8521124	2850050	11371174
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4366820	1346536	5713356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4366820	1346536	5713356
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA		4366820	1346536	5713356
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8817259	2665195	11482454
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8817259	2665195	11482454
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	124618	330015	454633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124618	330015	454633
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR		8941877	2995210	11937087
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7451931	2381074	9833005
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		7451931	2381074	9833005
			7451931	2381074	9833005
DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	3651613	1510400	5162013
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		3651613	1510400	5162013
			3651613	1510400	5162013
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	54412	0	54412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR		54412	0	54412
			54412	0	54412
		109-GOVERNMENT SECONDARY SCHOOLS	2738315	1092578	3830893

DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2738315	1092578	3830893
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		2738315	1092578	3830893
		109-GOVERNMENT SECONDARY SCHOOLS	7120890	2268766	9389656
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7120890	2268766	9389656
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN		7120890	2268766	9389656
		109-GOVERNMENT SECONDARY SCHOOLS	22110423	7416162	29526585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22110423	7416162	29526585
		200-OTHER PROGRAMMES	8760	0	8760
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8760	0	8760
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR		22119183	7416162	29535345

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GHUDANI KHURD LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, GHUDANI KHURD
LUDHIANA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GURNE KALAN MANSA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
Major Head- 2235-SOCIAL SECURITY AND
WELFARE
TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, GURNE KALAN MANSA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, HARAJ FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	3730291	1213147	4943438
	3730291	1213147	4943438
	3730291	1213147	4943438
109-GOVERNMENT SECONDARY SCHOOLS	9241205	2528624	11769829
	9241205	2528624	11769829
200-OTHER PROGRAMMES	270626	0	270626
	270626	0	270626
	9511831	2528624	12040455
109-GOVERNMENT SECONDARY SCHOOLS	5961144	2029196	7990340

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		5961144	2029196	7990340
		200-OTHER PROGRAMMES	83369	0	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		6044513	2029196	8073709
		109-GOVERNMENT SECONDARY SCHOOLS	5980497	1852779	7833276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5980497	1852779	7833276
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		5980497	1852779	7833276
		109-GOVERNMENT SECONDARY SCHOOLS	12290892	3447570	15738462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12290892	3447570	15738462
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45219	0	45219

DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		12336111	3447570	15783681
	109-GOVERNMENT SECONDARY SCHOOLS		5635340	2233465	7868805
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5635340	2233465	7868805
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		5635340	2233465	7868805
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		6148943	1876968	8025911
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6148943	1876968	8025911
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		6148943	1876968	8025911
	109-GOVERNMENT SECONDARY SCHOOLS		11694316	3842871	15537187
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11694316	3842871	15537187

DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		11694316	3842871	15537187
		109-GOVERNMENT SECONDARY SCHOOLS	13325504	4197064	17522568
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13325504	4197064	17522568
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		13325504	4197064	17522568
		109-GOVERNMENT SECONDARY SCHOOLS	8126058	2699247	10825305
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8126058	2699247	10825305
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		8126058	2699247	10825305
		109-GOVERNMENT SECONDARY SCHOOLS	4146775	1484656	5631431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4146775	1484656	5631431

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	4146775	1484656	5631431
	101-GOVERNMENT PRIMARY SCHOOLS	11400	0	11400
	109-GOVERNMENT SECONDARY SCHOOLS	6234529	2167824	8402353
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6245929	2167824	8413753
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA	6245929	2167824	8413753
	109-GOVERNMENT SECONDARY SCHOOLS	9621094	2962434	12583528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9621094	2962434	12583528
	200-OTHER PROGRAMMES	57210	0	57210
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57210	0	57210
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR	9678304	2962434	12640738
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8962611	2484588	11447199
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		8962611	2484588	11447199
			8962611	2484588	11447199
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12847670	4622544	17470214
			12847670	4622544	17470214
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	15958	0	15958
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR		15958	0	15958
			12863628	4622544	17486172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8273042	2593994	10867036
			8273042	2593994	10867036

DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	8273042	2593994	10867036
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	9070817	3025426	12096243
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9070817	3025426	12096243
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	48706	0	48706
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48706	0	48706
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR	9119523	3025426	12144949
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	22371944	7169932	29541876
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22371944	7169932	29541876
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	27166	0	27166
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27166	0	27166

DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		22399110	7169932	29569042
		109-GOVERNMENT SECONDARY SCHOOLS	8280678	3512096	11792774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8280678	3512096	11792774
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		8280678	3512096	11792774
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8834199	2680951	11515150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8834199	2680951	11515150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		8834199	2680951	11515150
		109-GOVERNMENT SECONDARY SCHOOLS	4971553	1654004	6625557
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4971553	1654004	6625557
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4971553	1654004	6625557
		200-OTHER PROGRAMMES	27871	68211	96082
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27871	68211	96082
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		4999424	1722215	6721639
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4251697	1303712	5555409
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4251697	1303712	5555409
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		4251697	1303712	5555409
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9743537	3241116	12984653
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9743537	3241116	12984653
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR		9743537	3241116	12984653
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4443018	1825120	6268138

DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4443018	1825120	6268138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT		4443018	1825120	6268138
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		3054306	871504	3925810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3054306	871504	3925810
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA		3054306	871504	3925810
	101-GOVERNMENT PRIMARY SCHOOLS		4800	0	4800
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		13410337	4000410	17410747
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13415137	4000410	17415547
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		13415137	4000410	17415547
	109-GOVERNMENT SECONDARY SCHOOLS		14089161	4523408	18612569
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14089161	4523408	18612569

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		14089161	4523408	18612569
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			5307344	1793578	7100922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5307344	1793578	7100922
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
			114429	0	114429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114429	0	114429
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		5421773	1793578	7215351
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			2225155	744170	2969325
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2225155	744170	2969325
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		2225155	744170	2969325
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4419592	1514248	5933840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4419592	1514248	5933840
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		4419592	1514248	5933840
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3005689	1013112	4018801
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3005689	1013112	4018801
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		3005689	1013112	4018801
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12000272	3617079	15617351
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12000272	3617079	15617351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA		12000272	3617079	15617351
		109-GOVERNMENT SECONDARY SCHOOLS	3025648	879919	3905567

DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3025648	879919	3905567
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		3025648	879919	3905567
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		4501400	1500608	6002008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4501400	1500608	6002008
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA		4501400	1500608	6002008
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		5002198	1637580	6639778
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5002198	1637580	6639778
	200-OTHER PROGRAMMES		0	14149	14149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14149	14149
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT		5002198	1651729	6653927

DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	4333536	1285888
				5619424
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4333536	1285888
				5619424
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		4333536	1285888
				5619424
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	7528861	2336414
				9865275
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7528861	2336414
				9865275
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		7528861	2336414
				9865275
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	6834573	2189998
				9024571
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6834573	2189998
				9024571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	50218	0
				50218

DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50218	0	50218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		6884791	2189998	9074789
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		18807358	5999064	24806422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18807358	5999064	24806422
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		18807358	5999064	24806422
	109-GOVERNMENT SECONDARY SCHOOLS		20490933	6796208	27287141
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		20490933	6796208	27287141
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR		20490933	6796208	27287141
	109-GOVERNMENT SECONDARY SCHOOLS		4992364	1837276	6829640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4992364	1837276	6829640

DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		4992364	1837276	6829640
		109-GOVERNMENT SECONDARY SCHOOLS	19928352	6353430	26281782
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19928352	6353430	26281782
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	19285	0	19285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19285	0	19285
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		19947637	6353430	26301067
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10321357	3467678	13789035
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10321357	3467678	13789035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		10321357	3467678	13789035
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2675776	849933	3525709

DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2675776	849933	3525709
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		2675776	849933	3525709
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		7791836	2555497	10347333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7791836	2555497	10347333
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		7791836	2555497	10347333
	109-GOVERNMENT SECONDARY SCHOOLS		1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
	109-GOVERNMENT SECONDARY SCHOOLS		5128012	1678735	6806747

DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5128012	1678735	6806747
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		5128012	1678735	6806747
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	51000	0	51000
		109-GOVERNMENT SECONDARY SCHOOLS	4760430	1717840	6478270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4811430	1717840	6529270
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		4811430	1717840	6529270
		109-GOVERNMENT SECONDARY SCHOOLS	6676685	2187339	8864024
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6676685	2187339	8864024
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		6676685	2187339	8864024
		109-GOVERNMENT SECONDARY SCHOOLS	14024471	4553111	18577582

DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14024471	4553111	18577582
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		14024471	4553111	18577582
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		8078116	2643098	10721214
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8078116	2643098	10721214
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR		8078116	2643098	10721214
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		11343263	3640782	14984045
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11343263	3640782	14984045
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		11343263	3640782	14984045
	109-GOVERNMENT SECONDARY SCHOOLS		9993986	3275908	13269894

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9993986	3275908	13269894
	200-OTHER PROGRAMMES	127989	0	127989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127989	0	127989
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR	10121975	3275908	13397883
	109-GOVERNMENT SECONDARY SCHOOLS	4901133	1917928	6819061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4901133	1917928	6819061
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR	4901133	1917928	6819061
	109-GOVERNMENT SECONDARY SCHOOLS	7428296	1254040	8682336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7428296	1254040	8682336
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR	7428296	1254040	8682336

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10153059	3242209	13395268
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10153059	3242209	13395268
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		10153059	3242209	13395268
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4567306	1553525	6120831
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4567306	1553525	6120831
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		4767306	1553525	6320831
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4398857	1510832	5909689
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4398857	1510832	5909689

DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		4398857	1510832	5909689
		109-GOVERNMENT SECONDARY SCHOOLS	8385905	2890096	11276001
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8385905	2890096	11276001
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		8385905	2890096	11276001
		109-GOVERNMENT SECONDARY SCHOOLS	9025755	3364546	12390301
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9025755	3364546	12390301
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	92671	0	92671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92671	0	92671
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		9118426	3364546	12482972
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5952437	1876576	7829013
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5952437	1876576	7829013
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		5952437	1876576	7829013
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3098763	1198789	4297552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3098763	1198789	4297552
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR		3098763	1198789	4297552
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29531402	10112511	39643913
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29531402	10112511	39643913
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA		29531402	10112511	39643913

		109-GOVERNMENT SECONDARY SCHOOLS	8209208	2560997	10770205
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8209208	2560997	10770205
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18605	0	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18605	0	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		8227813	2560997	10788810
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8525308	2589655	11114963
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8525308	2589655	11114963
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		8525308	2589655	11114963
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4644913	1737944	6382857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4644913	1737944	6382857

DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		4644913	1737944	6382857
		109-GOVERNMENT SECONDARY SCHOOLS	6172280	1966950	8139230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6172280	1966950	8139230
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA		6172280	1966950	8139230
		109-GOVERNMENT SECONDARY SCHOOLS	5436090	1624575	7060665
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5436090	1624575	7060665
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	28995	0	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28995	0	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA		5465085	1624575	7089660
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	10325904	3482950	13808854
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10325904	3482950	13808854
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		10325904	3482950	13808854
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2227758	726380	2954138
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2227758	726380	2954138
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		2227758	726380	2954138
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2998538	960772	3959310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2998538	960772	3959310
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		2998538	960772	3959310
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8082765	2367741	10450506
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		8082765	2367741	10450506
			8082765	2367741	10450506
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4985729	1798418	6784147
			4985729	1798418	6784147
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	38529	0	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		38529	0	38529
			5024258	1798418	6822676
	TOTAL FOR MH- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	0	2301230	2301230
		109-GOVERNMENT SECONDARY SCHOOLS	8547130	2777495	11324625
			8547130	5078725	13625855

	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		8547130	5078725	13625855
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR		5000	0	5000
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7278552	4525786	11804338
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7278552	4525786	11804338
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA		7278552	4525786	11804338
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18415216	5730185	24145401
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18415216	5730185	24145401

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	139091	0	139091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139091	0	139091
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR		18554307	5730185	24284492
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9426144	2751348	12177492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9426144	2751348	12177492
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		9426144	2751348	12177492
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10599772	3575608	14175380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10599772	3575608	14175380
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		10599772	3575608	14175380
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	8937373	2690666	11628039
TOTAL FOR MH- 2202-GENERAL EDUCATION		8937373	2690666	11628039
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		8937373	2690666	11628039

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	6659049	2033120	8692169
TOTAL FOR MH- 2202-GENERAL EDUCATION		6659049	2033120	8692169
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		6659049	2033120	8692169

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	6122166	2118044	8240210
TOTAL FOR MH- 2202-GENERAL EDUCATION		6122166	2118044	8240210
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		6122166	2118044	8240210

DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7077600	2531550	9609150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7077600	2531550	9609150
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		7077600	2531550	9609150
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9258683	2737462	11996145
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9258683	2737462	11996145
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		9258683	2737462	11996145
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3166888	1083636	4250524
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3166888	1083636	4250524
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		3166888	1083636	4250524
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA					

Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	4800	0	4800
		109-GOVERNMENT SECONDARY SCHOOLS	10385182	2858292	13243474
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10389982	2858292	13248274
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	82050	0	82050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82050	0	82050
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		10472032	2858292	13330324
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5852412	1813698	7666110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5852412	1813698	7666110
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		5852412	1813698	7666110
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14116616	4415720	18532336

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14116616	4415720	18532336
	200-OTHER PROGRAMMES	64778	0	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64778	0	64778
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR	14181394	4415720	18597114
	109-GOVERNMENT SECONDARY SCHOOLS	2380161	472980	2853141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2380161	472980	2853141
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR	2380161	472980	2853141
	109-GOVERNMENT SECONDARY SCHOOLS	10131508	3311312	13442820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10131508	3311312	13442820
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR	10131508	3311312	13442820

DDO- HEADMASTER GOVT.HIGH
SCHOOL,SARDAR GARH BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

9178587	3024862	12203449
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TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,SARDAR GARH
BHATINDA

9178587	3024862	12203449
9178587	3024862	12203449

DDO- HEADMASTER GOVT.HIGH
SCHOOL,SEKHU BHATINDA
Major Head- 2202-GENERAL EDUCATION

101-GOVERNMENT PRIMARY SCHOOLS

14400	0	14400
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109-GOVERNMENT SECONDARY
SCHOOLS

12150962	3537400	15688362
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

12165362	3537400	15702762
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

95900	0	95900
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,SEKHU BHATINDA

95900	0	95900
12261262	3537400	15798662

DDO- HEADMASTER H.D.N. HIGH
SCHOOL, BHANOPLI, ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT
SECONDARY SCHOOLS

2095533	762291	2857824
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DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2095533	762291	2857824
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR	2095533	762291	2857824
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	43800	0	43800
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1243510	416262	1659772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1287310	416262	1703572
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA	1287310	416262	1703572
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1979177	565854	2545031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1979177	565854	2545031
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA	1979177	565854	2545031
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1633459	1276839	2910298

DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1633459	1276839	2910298
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL, FZR FEROZEPUR		1633459	1276839	2910298
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2408920	404010	2812930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2408920	404010	2812930
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		2408920	404010	2812930
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	500634	3019592	3520226
	TOTAL FOR MH- 2202-GENERAL EDUCATION		500634	3019592	3520226
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		500634	3019592	3520226
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3091256	1044609	4135865

DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3091256	1044609	4135865
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		3091256	1044609	4135865
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2466365	746813	3213178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2466365	746813	3213178
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		2466365	746813	3213178
		109-GOVERNMENT SECONDARY SCHOOLS	3955433	1324926	5280359
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3955433	1324926	5280359
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		3955433	1324926	5280359
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	283271	972030	1255301

DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		283271	972030	1255301
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		283271	972030	1255301
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	353643	136284	489927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		353643	136284	489927
	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		353643	136284	489927
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	659049	109981	769030
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		659049	109981	769030
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		659049	109981	769030
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1999787	518927	2518714
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1999787	518927	2518714

DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA	1999787	518927	2518714
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3186935	0	3186935
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3186935	0	3186935
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA	3186935	0	3186935
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1690272	498739	2189011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1690272	498739	2189011
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA	1690272	498739	2189011
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	488375	81934	570309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	488375	81934	570309
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR	488375	81934	570309

DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3419313	1023948	4443261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3419313	1023948	4443261
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		3419313	1023948	4443261
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	933697	348297	1281994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		933697	348297	1281994
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		933697	348297	1281994
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	942003	715943	1657946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		942003	715943	1657946
	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		942003	715943	1657946

DDO- HEADMASTER S.S.BHAI PHERU
KHALSA HIGH SCHOOL, FARIDKOT
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	530807	129249	660056
TOTAL FOR MH- 2202-GENERAL EDUCATION	530807	129249	660056
TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT	530807	129249	660056

DDO- HEADMASTER S.S.HARBHAGWAN
MIDDLE SCHOOL, SAMANA PATIALA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1203485	355614	1559099
TOTAL FOR MH- 2202-GENERAL EDUCATION	1203485	355614	1559099
TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA	1203485	355614	1559099

DDO- HEADMASTER SANT ISHAR DASS
YADGARI SR. SECONDARY SCHOOL,
MOOM BARNALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	6794153	2342479	9136632
TOTAL FOR MH- 2202-GENERAL EDUCATION	6794153	2342479	9136632

DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA	6794153	2342479	9136632
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1708142	497816	2205958
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1708142	497816	2205958
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA	1708142	497816	2205958
	109-GOVERNMENT SECONDARY SCHOOLS	10425710	3406386	13832096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10425710	3406386	13832096
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	10425710	3406386	13832096
	109-GOVERNMENT SECONDARY SCHOOLS	8813961	2962056	11776017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8813961	2962056	11776017

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR		8813961	2962056	11776017
		109-GOVERNMENT SECONDARY SCHOOLS	4474407	1572256	6046663
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4474407	1572256	6046663
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA		4474407	1572256	6046663
		109-GOVERNMENT SECONDARY SCHOOLS	3434980	1154674	4589654
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3434980	1154674	4589654
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		3434980	1154674	4589654
		109-GOVERNMENT SECONDARY SCHOOLS	15106789	5372972	20479761
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15106789	5372972	20479761

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19000	58247	77247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	58247	77247
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		15125789	5431219	20557008
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3886203	1237936	5124139
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3886203	1237936	5124139
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	36926	0	36926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36926	0	36926
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		3923129	1237936	5161065
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1464155	0	1464155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1464155	0	1464155

DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA		1464155	0	1464155
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1727978	288500	2016478
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1727978	288500	2016478
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		1727978	288500	2016478
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1809168	281500	2090668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1809168	281500	2090668
DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		1809168	281500	2090668
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	458793	153000	611793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		458793	153000	611793

DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI	458793	153000	611793
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	933778	156000	1089778
	TOTAL FOR MH- 2202-GENERAL EDUCATION	933778	156000	1089778
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI	933778	156000	1089778
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3869732	0	3869732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3869732	0	3869732
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI	3869732	0	3869732
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1752297	584985	2337282
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1752297	584985	2337282

DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB	1752297	584985	2337282
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2591070	497456	3088526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2591070	497456	3088526
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA	2591070	497456	3088526
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1642539	397892	2040431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1642539	397892	2040431
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA	1642539	397892	2040431
	109-GOVERNMENT SECONDARY SCHOOLS	22177463	3686204	25863667
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22177463	3686204	25863667

	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR		22177463	3686204	25863667
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	39768469	13919663	53688132
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39768469	13919663	53688132
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	84378	0	84378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84378	0	84378
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		39852847	13919663	53772510
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	1471142	0	1471142
		109-GOVERNMENT SECONDARY SCHOOLS	14607563	5056612	19664175
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16078705	5056612	21135317

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	24540	0	24540
	24540	0	24540
	16103245	5056612	21159857
109-GOVERNMENT SECONDARY SCHOOLS	14538544	4841878	19380422
	14538544	4841878	19380422
200-OTHER PROGRAMMES	76038	0	76038
	76038	0	76038
	14614582	4841878	19456460

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8842757	3004886	11847643
			8842757	3004886	11847643
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	8040	80320	88360
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR		8040	80320	88360
Major Head- 2202-GENERAL EDUCATION			8850797	3085206	11936003
		101-GOVERNMENT PRIMARY SCHOOLS	172365594	59464871	231830465
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	7182805	6583053	13765858
		104-INSPECTION	2093652	736558	2830210
		109-GOVERNMENT SECONDARY SCHOOLS	887756864	291030400	1178787264
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	64373056	15297553	79670609
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1133771971	373112435	1506884406
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR		1133771971	373112435	1506884406

DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29009020	9783484	38792504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29009020	9783484	38792504
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA		29009020	9783484	38792504
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2885912	974086	3859998
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2885912	974086	3859998
	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR		2885912	974086	3859998
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20209006	6919910	27128916
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20209006	6919910	27128916

	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	20209006	6919910	27128916
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	39050245	10013964	49064209
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39050245	10013964	49064209
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	212900	0	212900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212900	0	212900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR	39263145	10013964	49277109
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13267563	1835307	15102870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13267563	1835307	15102870
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR	13267563	1835307	15102870

DDO- PRINCIPAL ARYA GIRLS HIGHER
SECONDARY SCHOOL, MOGA MOGA
Major Head- 2202-GENERAL EDUCATION

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1113662	374685	1488347
TOTAL FOR MH- 2202-GENERAL EDUCATION	1113662	374685	1488347
TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA	1113662	374685	1488347

DDO- PRINCIPAL ARYA HIGHER
SECONDARY SCHOOL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	61434	0	61434
TOTAL FOR MH- 2202-GENERAL EDUCATION	61434	0	61434
TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA	61434	0	61434

DDO- PRINCIPAL BALBIR GOVERNMENT
GIRLS SENIOR SECONDARY SCHOOL,
FARIDKOT FARIDKOT
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	82030	0	82030
TOTAL FOR MH- 2202-GENERAL EDUCATION	82030	0	82030

DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT	82030	0	82030
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2828208	509208	3337416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2828208	509208	3337416
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA	2828208	509208	3337416
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	303136	0	303136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	303136	0	303136
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA	303136	0	303136
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4043273	644060	4687333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4043273	644060	4687333
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		4043273	644060	4687333
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	5879746	2462336	8342082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5879746	2462336	8342082
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	291235	0	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291235	0	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		6170981	2462336	8633317
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	3155503	1351236	4506739
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3155503	1351236	4506739
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		3155503	1351236	4506739
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	5195150	1712760	6907910

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5195150	1712760	6907910
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	272797	0	272797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272797	0	272797
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		5467947	1712760	7180707
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2254604	642820	2897424
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2254604	642820	2897424
	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		2254604	642820	2897424
DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	6237947	2176675	8414622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6237947	2176675	8414622
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18892	174127	193019

DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18892	174127	193019
	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		6256839	2350802	8607641
Major Head- 2235-SOCIAL SECURITY AND WELFARE	105-TEACHERS TRAINING		4074203	2573754	6647957
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4074203	2573754	6647957
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		515006	0	515006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515006	0	515006
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		4589209	2573754	7162963
	105-TEACHERS TRAINING		5687468	1778512	7465980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5687468	1778512	7465980
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		5687468	1778512	7465980
	105-TEACHERS TRAINING		4654066	1726387	6380453

		109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4661066	1726387	6387453
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	268729	0	268729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268729	0	268729
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		4929795	1726387	6656182
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	1430338	1146294	2576632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1430338	1146294	2576632
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	138702	200000	338702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138702	200000	338702
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		1569040	1346294	2915334
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	2392888	2115802	4508690
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		2392888	2115802	4508690
			2392888	2115802	4508690
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING 109-GOVERNMENT SECONDARY SCHOOLS	3706262	2403308	6109570
			371124	123708	494832
			4077386	2527016	6604402
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	156909	35307	192216
	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR		156909	35307	192216
			4234295	2562323	6796618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105-TEACHERS TRAINING	2350820	440656	2791476
			2350820	440656	2791476

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR

DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR

DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR

200-OTHER PROGRAMMES	0	13958	13958
	0	13958	13958
	2350820	454614	2805434
109-GOVERNMENT SECONDARY SCHOOLS	5577591	1696744	7274335
	5577591	1696744	7274335
	5577591	1696744	7274335
109-GOVERNMENT SECONDARY SCHOOLS	18176946	5801011	23977957
	18176946	5801011	23977957
	18176946	5801011	23977957

DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	402212	2418818	2821030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		402212	2418818	2821030
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR		402212	2418818	2821030
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15901915	5156008	21057923
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15901915	5156008	21057923
	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR		15901915	5156008	21057923
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14783344	4941393	19724737
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14783344	4941393	19724737

	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB		14783344	4941393	19724737
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			26393349	8973790	35367139
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26393349	8973790	35367139
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
			177823	15250	193073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177823	15250	193073
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB		26571172	8989040	35560212
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			36203893	11762530	47966423
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36203893	11762530	47966423
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR		36203893	11762530	47966423
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29639252	9577941	39217193
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		29639252	9577941	39217193
			29639252	9577941	39217193
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12375720	4010653	16386373
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		12375720	4010653	16386373
			12375720	4010653	16386373
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9631672	3172998	12804670
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA		9631672	3172998	12804670
			9631672	3172998	12804670

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29807283	8999272	38806555
			29807283	8999272	38806555
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	100000	108912	208912
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR		100000	108912	208912
			29907283	9108184	39015467
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	26955420	9033982	35989402
			26955420	9033982	35989402
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	31000	0	31000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA		31000	0	31000
			26986420	9033982	36020402
		109-GOVERNMENT SECONDARY SCHOOLS	15686898	5071490	20758388

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		15686898	5071490	20758388
		200-OTHER PROGRAMMES	401905	0	401905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401905	0	401905
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR		16088803	5071490	21160293
		109-GOVERNMENT SECONDARY SCHOOLS	23986173	7727294	31713467
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23986173	7727294	31713467
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		23986173	7727294	31713467
		109-GOVERNMENT SECONDARY SCHOOLS	29321967	9728775	39050742
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29321967	9728775	39050742
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	251232	411531	662763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251232	411531	662763

DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		29573199	10140306	39713505
		109-GOVERNMENT SECONDARY SCHOOLS	9906483	3504712	13411195
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9906483	3504712	13411195
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		9906483	3504712	13411195
		109-GOVERNMENT SECONDARY SCHOOLS	21460992	7518393	28979385
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21460992	7518393	28979385
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		21460992	7518393	28979385
		109-GOVERNMENT SECONDARY SCHOOLS	18801081	6331980	25133061
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18801081	6331980	25133061
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	172118	0	172118

DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172118	0	172118
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA		18973199	6331980	25305179
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS		7139332	2133010	9272342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7139332	2133010	9272342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR		7139332	2133010	9272342
	109-GOVERNMENT SECONDARY SCHOOLS		13812418	4599154	18411572
DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13812418	4599154	18411572
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA		13812418	4599154	18411572
	200-OTHER PROGRAMMES		12342	0	12342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12342	0	12342

DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR		12342	0	12342
		109-GOVERNMENT SECONDARY SCHOOLS	11817150	2869855	14687005
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11817150	2869855	14687005
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR		11817150	2869855	14687005
		109-GOVERNMENT SECONDARY SCHOOLS	11364120	3479003	14843123
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11364120	3479003	14843123
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR		11364120	3479003	14843123
		109-GOVERNMENT SECONDARY SCHOOLS	15087095	4976544	20063639
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15087095	4976544	20063639
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	59307	0	59307

DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59307	0	59307
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		15146402	4976544	20122946
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14560266	5138054	19698320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14560266	5138054	19698320
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		14560266	5138054	19698320
		109-GOVERNMENT SECONDARY SCHOOLS	7597179	1927014	9524193
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7597179	1927014	9524193
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR		7597179	1927014	9524193
		109-GOVERNMENT SECONDARY SCHOOLS	26015697	9158725	35174422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26015697	9158725	35174422

DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		26015697	9158725	35174422
		109-GOVERNMENT SECONDARY SCHOOLS	23487727	7787235	31274962
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23487727	7787235	31274962
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB		23487727	7787235	31274962
		109-GOVERNMENT SECONDARY SCHOOLS	11028260	3415630	14443890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11028260	3415630	14443890
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		11028260	3415630	14443890
		109-GOVERNMENT SECONDARY SCHOOLS	8574454	2734261	11308715
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8574454	2734261	11308715
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA		8574454	2734261	11308715

DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13434400	4434042	17868442
TOTAL FOR MH- 2202-GENERAL EDUCATION			13434400	4434042	17868442
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA			13434400	4434042	17868442
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8905902	3014156	11920058
TOTAL FOR MH- 2202-GENERAL EDUCATION			8905902	3014156	11920058
TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR			8905902	3014156	11920058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7741221	2578386	10319607
TOTAL FOR MH- 2202-GENERAL EDUCATION			7741221	2578386	10319607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA			7741221	2578386	10319607

DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16016993	5498332	21515325
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16016993	5498332	21515325
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	139252	0	139252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139252	0	139252
	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		16156245	5498332	21654577
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8825690	2837652	11663342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8825690	2837652	11663342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA		8825690	2837652	11663342

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	64884284	21578764	86463048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64884284	21578764	86463048
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	518382	0	518382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518382	0	518382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		65402666	21578764	86981430
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24970293	9005001	33975294
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24970293	9005001	33975294
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		24970293	9005001	33975294

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26438345	8143800	34582145
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26438345	8143800	34582145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		26438345	8143800	34582145
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14431058	4509105	18940163
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14431058	4509105	18940163
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		14431058	4509105	18940163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16514986	5697793	22212779
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16514986	5697793	22212779

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI	16514986	5697793	22212779
	109-GOVERNMENT SECONDARY SCHOOLS	15181633	5070524	20252157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15181633	5070524	20252157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	15181633	5070524	20252157
	109-GOVERNMENT SECONDARY SCHOOLS	8070280	2789248	10859528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8070280	2789248	10859528
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	56133	56133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56133	56133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA	8070280	2845381	10915661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI				

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RAJASANSI

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VACHHOIA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL VACHHOIA

109-GOVERNMENT SECONDARY
SCHOOLS

200-OTHER PROGRAMMES

109-GOVERNMENT SECONDARY
SCHOOLS

200-OTHER PROGRAMMES

13719081	4131807	17850888
13719081	4131807	17850888
0	81000	81000
0	81000	81000
13719081	4212807	17931888
9305106	3200891	12505997
9305106	3200891	12505997
167000	0	167000
167000	0	167000
9472106	3200891	12672997

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12838311	4884233	17722544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12838311	4884233	17722544
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	107410	200000	307410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107410	200000	307410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA		12945721	5084233	18029954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18349766	6444525	24794291
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18349766	6444525	24794291
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	236673	111831	348504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236673	111831	348504

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA	18586439	6556356	25142795
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	31265771	10010262	41276033
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31265771	10010262	41276033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	284452	0	284452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284452	0	284452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	31550223	10010262	41560485
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17603368	5356488	22959856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17603368	5356488	22959856

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR		17603368	5356488	22959856
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10958212	3757298	14715510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10958212	3757298	14715510
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200205	0	200205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200205	0	200205
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA		11158417	3757298	14915715
		109-GOVERNMENT SECONDARY SCHOOLS	9851290	3412204	13263494
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9851290	3412204	13263494

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA		9851290	3412204	13263494
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11561384	3844250	15405634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11561384	3844250	15405634
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		11561384	3844250	15405634
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	3878815	1171792	5050607
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3878815	1171792	5050607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		3878815	1171792	5050607
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION					

	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	25467514	8229599	33697113
			25467514	8229599	33697113
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	93557	0	93557
			93557	0	93557
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		25561071	8229599	33790670
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	38866722	11971120	50837842
			38866722	11971120	50837842
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	221392	34287	255679
			221392	34287	255679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA		39088114	12005407	51093521

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, CHABAL
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, CHABAL
AMRITSAR

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SANGHAL
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, SANGHAL
FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL BAJA
KHANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

14517171 4475595 18992766

14517171 4475595 18992766

14517171 4475595 18992766

109-GOVERNMENT SECONDARY
SCHOOLS

35731752 12338681 48070433

35731752 12338681 48070433

35731752 12338681 48070433

109-GOVERNMENT SECONDARY
SCHOOLS

9847127 3095683 12942810

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9847127	3095683	12942810
	200-OTHER PROGRAMMES	54710	0	54710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54710	0	54710
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA	9901837	3095683	12997520
	109-GOVERNMENT SECONDARY SCHOOLS	6130002	1912856	8042858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6130002	1912856	8042858
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR	6130002	1912856	8042858
	109-GOVERNMENT SECONDARY SCHOOLS	35575180	12106901	47682081
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35575180	12106901	47682081

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	35575180	12106901	47682081
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	9541832	3164160	12705992
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	9541832	3164160	12705992
	200-OTHER PROGRAMMES	678877	0	678877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	678877	0	678877
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR	10220709	3164160	13384869
	115-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA	2050455	0	2050455

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	30019697	10385353	40405050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30019697	10385353	40405050
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND		30019697	10385353	40405050
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18669898	3406977	22076875
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18669898	3406977	22076875
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	442618	442618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	442618	442618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR		18669898	3849595	22519493
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	23410306	8263657	31673963
TOTAL FOR MH- 2202-GENERAL EDUCATION		23410306	8263657	31673963
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA		23410306	8263657	31673963

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	16751205	5599760	22350965
TOTAL FOR MH- 2202-GENERAL EDUCATION		16751205	5599760	22350965
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR		16751205	5599760	22350965

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	25207034	8892959	34099993
TOTAL FOR MH- 2202-GENERAL EDUCATION		25207034	8892959	34099993

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	61150	22988	84138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61150	22988	84138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR		25268184	8915947	34184131
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13694280	4597666	18291946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA		13694280	4597666	18291946
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR			13694280	4597666	18291946
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21916180	6611744	28527924
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR		21916180	6611744	28527924

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
BALACHAUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12918342 4550672 17469014

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12918342 4550672 17469014

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, BALACHAUR
NAWANSHAHAR

12918342 4550672 17469014

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, BASTI
SHEIKH JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

20444700 7165801 27610501

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20444700 7165801 27610501

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

216500 0 216500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

216500 0 216500

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, BASTI SHEIKH
JALANDHAR

20661200 7165801 27827001

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10353554	2999770	13353324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10353554	2999770	13353324
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	78635	0	78635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78635	0	78635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		10432189	2999770	13431959
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8678588	2611624	11290212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8678588	2611624	11290212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		8678588	2611624	11290212

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
GIDDERPINDI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6409045 2001454 8410499

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6409045 2001454 8410499

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, GIDDERPINDI
JALANDHAR

6409045 2001454 8410499

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, GORAYA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6998642 2334440 9333082

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6998642 2334440 9333082

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

79107 0 79107

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

79107 0 79107

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, GORAYA
JALANDHAR

7077749 2334440 9412189

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, JAGROAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	28893851	9522079	38415930
TOTAL FOR MH- 2202-GENERAL EDUCATION	28893851	9522079	38415930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA	28893851	9522079	38415930

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, JAITO
FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	4900	0	4900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4900	0	4900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT	4900	0	4900

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, JANDIALA
GURU
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	22540367	7428686	29969053
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DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		22540367	7428686	29969053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		22540367	7428686	29969053
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		16252738	5257132	21509870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16252738	5257132	21509870
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		133530	0	133530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133530	0	133530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		16386268	5257132	21643400
	109-GOVERNMENT SECONDARY SCHOOLS		9083914	2853528	11937442
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9083914	2853528	11937442

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	214279	9545	223824
	214279	9545	223824
	9298193	2863073	12161266
109-GOVERNMENT SECONDARY SCHOOLS	16144671	5359491	21504162
	16144671	5359491	21504162
	16144671	5359491	21504162
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	770766	308685	1079451
	770766	308685	1079451

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		770766	308685	1079451
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21238889	7077877	28316766
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21238889	7077877	28316766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		21238889	7077877	28316766
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	35514112	11413119	46927231
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35514112	11413119	46927231
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	782379	0	782379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		782379	0	782379

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		36296491	11413119	47709610
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	0	84382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT		84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	4793652	1558981	6352633
		109-GOVERNMENT SECONDARY SCHOOLS	248497127	80493865	328990992
	TOTAL FOR MH- 2202-GENERAL EDUCATION		253290779	82052846	335343625
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	541175	0	541175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541175	0	541175

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	253831954	82052846	335884800
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	101-GOVERNMENT PRIMARY SCHOOLS	1806960	0	1806960
	109-GOVERNMENT SECONDARY SCHOOLS	8100311	2227246	10327557
		9907271	2227246	12134517
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	9907271	2227246	12134517
	109-GOVERNMENT SECONDARY SCHOOLS	20451194	7416154	27867348
		20451194	7416154	27867348
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR	20451194	7416154	27867348

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	53978955	19308385	73287340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		53978955	19308385	73287340
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	867945	296363	1164308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		867945	296363	1164308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		54846900	19604748	74451648
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8919664	2036862	10956526
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8919664	2036862	10956526
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	121569	0	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121569	0	121569

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR	9041233	2036862	11078095
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5473405	1535117	7008522
		5473405	1535117	7008522
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR	5473405	1535117	7008522
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	27772409	9476026	37248435
		27772409	9476026	37248435
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	27772409	9476026	37248435

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PHILLAUR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PHILLAUR
JALANDHAR

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PILLI
JHIKKI NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PILLI JHIKKI
NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
PUTLIGHAR, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

19352481 7151992 26504473

19352481 7151992 26504473

19352481 7151992 26504473

109-GOVERNMENT SECONDARY
SCHOOLS

7237105 2409170 9646275

7237105 2409170 9646275

7237105 2409170 9646275

109-GOVERNMENT SECONDARY
SCHOOLS

39081283 13370569 52451852

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	39081283	13370569	52451852
	200-OTHER PROGRAMMES	177489	0	177489
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177489	0	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR	39258772	13370569	52629341
Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15828400	5614104	21442504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15828400	5614104	21442504
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR	16028400	5614104	21642504

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	28700086	9137593	37837679
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28700086	9137593	37837679
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	460915	45321	506236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		460915	45321	506236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		29161001	9182914	38343915
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	416427150	137244887	553672037
	TOTAL FOR MH- 2202-GENERAL EDUCATION		416427150	137244887	553672037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		416427150	137244887	553672037

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11219849	3268627	14488476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11219849	3268627	14488476
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	103952	0	103952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103952	0	103952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		11323801	3268627	14592428
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23883989	8472013	32356002
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23883989	8472013	32356002
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	486298	0	486298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486298	0	486298

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		24370287	8472013	32842300
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18163303	5635039	23798342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18163303	5635039	23798342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		18163303	5635039	23798342
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14908677	4822562	19731239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14908677	4822562	19731239
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	317574	0	317574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317574	0	317574

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA		15226251	4822562	20048813
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14075468	4526690	18602158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14075468	4526690	18602158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA		14075468	4526690	18602158
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	219561410	68485077	288046487
	TOTAL FOR MH- 2202-GENERAL EDUCATION		219561410	68485077	288046487
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA		219561410	68485077	288046487
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	37066347	12983195	50049542

	TOTAL FOR MH- 2202-GENERAL EDUCATION		37066347	12983195	50049542
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR		37066347	12983195	50049542
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41767171	13613981	55381152
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR		41767171	13613981	55381152
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18726658	5924190	24650848
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA		18726658	5924190	24650848
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION			18726658	5924190	24650848

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17988726	5492947	23481673
			17988726	5492947	23481673
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	48668	53950	102618
			48668	53950	102618
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA		18037394	5546897	23584291
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7068548	2509310	9577858
			7068548	2509310	9577858
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR		7068548	2509310	9577858
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18413149	6276779	24689928
			18413149	6276779	24689928

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	17955	0	17955
	17955	0	17955
	18431104	6276779	24707883
109-GOVERNMENT SECONDARY SCHOOLS	6817634	2316500	9134134
	6817634	2316500	9134134
200-OTHER PROGRAMMES	283187	0	283187
	283187	0	283187
	7100821	2316500	9417321
109-GOVERNMENT SECONDARY SCHOOLS	8407134	2716796	11123930

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8407134	2716796	11123930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB		8407134	2716796	11123930
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		18271869	6246000	24517869
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18271869	6246000	24517869
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		130955	0	130955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130955	0	130955
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB		18402824	6246000	24648824
	109-GOVERNMENT SECONDARY SCHOOLS		16225503	4497337	20722840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16225503	4497337	20722840

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD

DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	46313	0	46313
	46313	0	46313
	16271816	4497337	20769153
109-GOVERNMENT SECONDARY SCHOOLS	18222510	6320535	24543045
	18222510	6320535	24543045
200-OTHER PROGRAMMES	200000	0	200000
	200000	0	200000
	18422510	6320535	24743045
109-GOVERNMENT SECONDARY SCHOOLS	684064	0	684064

DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	684064	0	684064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT	684064	0	684064
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14682	0	14682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14682	0	14682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA	14682	0	14682
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	24205192	8044082	32249274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24205192	8044082	32249274
	200-OTHER PROGRAMMES	594040	50174	644214
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	594040	50174	644214

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR	24799232	8094256	32893488
	109-GOVERNMENT SECONDARY SCHOOLS	9044928	3221606	12266534
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9044928	3221606	12266534
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA	9044928	3221606	12266534
	109-GOVERNMENT SECONDARY SCHOOLS	7311901	2360878	9672779
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7311901	2360878	9672779
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4	7311901	2360878	9672779

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3767580	1270226	5037806
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3767580	1270226	5037806
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1		3767580	1270226	5037806
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5106972	1981614	7088586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5106972	1981614	7088586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)		5106972	1981614	7088586
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9423825	3431434	12855259
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9423825	3431434	12855259

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA	9423825	3431434	12855259
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	4744956	1550224	6295180
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4744956	1550224	6295180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA	4744956	1550224	6295180
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6071910	1647334	7719244
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6071910	1647334	7719244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	6071910	1647334	7719244

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL,
USMANWALA FEROZEPUR-2
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

6803138 2282354 9085492

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, USMANWALA
FEROZEPUR-2

6803138 2282354 9085492

6803138 2282354 9085492

DDO- PRINCIPAL GOVERNMENT
SECONDARY SCHOOL, RANDHAWA
MASTER JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

19258177 5743583 25001760

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19258177 5743583 25001760

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES

203578 11805 215383

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SECONDARY SCHOOL,
RANDHAWA MASTER JALANDHAR

203578 11805 215383

19461755 5755388 25217143

DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13387943	4063449	17451392
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13387943	4063449	17451392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		13387943	4063449	17451392
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7505895	2641861	10147756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7505895	2641861	10147756
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA		7505895	2641861	10147756
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5589225	2043892	7633117

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5589225	2043892	7633117
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		5589225	2043892	7633117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7889332	2704514	10593846
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7889332	2704514	10593846
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		7889332	2704514	10593846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8006971	2477638	10484609
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8006971	2477638	10484609
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	494937	57723	552660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		494937	57723	552660

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI	8501908	2535361	11037269
	109-GOVERNMENT SECONDARY SCHOOLS	15784268	5417850	21202118
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15784268	5417850	21202118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU	15784268	5417850	21202118
	115-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1725690	0	1725690
	109-GOVERNMENT SECONDARY SCHOOLS	7109601	2489958	9599559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7109601	2489958	9599559
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	8835291	2489958	11325249

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8839578	3065622	11905200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8839578	3065622	11905200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH		8839578	3065622	11905200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13480738	4864706	18345444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13480738	4864706	18345444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA		13480738	4864706	18345444
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11189492	3736356	14925848
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11189492	3736356	14925848
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA		11189492	3736356	14925848
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA					

Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	12595756	3911524
				16507280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12595756	3911524
				16507280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	10444	0
				10444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10444	0
				10444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA		12606200	3911524
				16517724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	7461621	1793512
				9255133
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7461621	1793512
				9255133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA		7461621	1793512
				9255133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	34247	0
				34247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34247	0
				34247

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	34247	0	34247
	109-GOVERNMENT SECONDARY SCHOOLS	12984183	3913938	16898121
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12984183	3913938	16898121
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB	12984183	3913938	16898121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5896104	1829204	7725308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5896104	1829204	7725308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	5896104	1829204	7725308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19379349	6503787	25883136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19379349	6503787	25883136

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA

BHITWIND

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	11375	0	11375
	11375	0	11375
	19390724	6503787	25894511
109-GOVERNMENT SECONDARY SCHOOLS	14468990	4208472	18677462
	14468990	4208472	18677462
200-OTHER PROGRAMMES	9878	0	9878
	9878	0	9878
	14478868	4208472	18687340
109-GOVERNMENT SECONDARY SCHOOLS	12789440	3859484	16648924

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12789440	3859484	16648924
	200-OTHER PROGRAMMES	18937	0	18937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18937	0	18937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND	12808377	3859484	16667861
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	14765565	4669942	19435507
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14765565	4669942	19435507
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	41549	0	41549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41549	0	41549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	14807114	4669942	19477056

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12545467	4353204	16898671
			12545467	4353204	16898671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	30888	0	30888
			30888	0	30888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR		12576355	4353204	16929559
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13682899	4696053	18378952
			13682899	4696053	18378952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	221443	0	221443
			221443	0	221443
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH		13904342	4696053	18600395

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6702019	1856305	8558324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6702019	1856305	8558324
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	10355	10355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10355	10355
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB		6702019	1866660	8568679
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14710306	4555373	19265679
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14710306	4555373	19265679
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	74395	231527	305922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74395	231527	305922
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA		14784701	4786900	19571601

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	31357447	9442388	40799835
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31357447	9442388	40799835
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	215421	0	215421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215421	0	215421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT		31572868	9442388	41015256
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20296750	6589248	26885998
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20296750	6589248	26885998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR		20296750	6589248	26885998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR					

Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	5450450	3164948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5450450	3164948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR		5450450	3164948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	6879711	2221131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6879711	2221131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR		6879711	2221131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	9130732	2943756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9130732	2943756
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR		9130732	2943756

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11608284	3810326	15418610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11608284	3810326	15418610
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA		11608284	3810326	15418610
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13319108	4401022	17720130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13319108	4401022	17720130
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN		13319108	4401022	17720130
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21649439	7126194	28775633
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21649439	7126194	28775633

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	438051	0	438051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438051	0	438051
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA		22087490	7126194	29213684
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16062685	4573845	20636530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16062685	4573845	20636530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR		16062685	4573845	20636530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	34572490	12116992	46689482
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34572490	12116992	46689482

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR	34572490	12116992	46689482
	109-GOVERNMENT SECONDARY SCHOOLS	20766794	6828744	27595538
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20766794	6828744	27595538
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	112921	122443	235364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112921	122443	235364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA	20879715	6951187	27830902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10490867	3031402	13522269
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10490867	3031402	13522269

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR	10490867	3031402	13522269
	109-GOVERNMENT SECONDARY SCHOOLS	20873542	6846168	27719710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20873542	6846168	27719710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR	20873542	6846168	27719710
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9680512	3069259	12749771
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9680512	3069259	12749771
	200-OTHER PROGRAMMES	349812	0	349812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349812	0	349812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		10030324	3069259	13099583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9589254	3142486	12731740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9589254	3142486	12731740
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	96572	0	96572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96572	0	96572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		9685826	3142486	12828312
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	29532854	10736964	40269818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29532854	10736964	40269818

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	601138	0	601138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		601138	0	601138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA		30133992	10736964	40870956
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12756221	3950412	16706633
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12756221	3950412	16706633
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA		12756221	3950412	16706633
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8097305	2300754	10398059
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8097305	2300754	10398059

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA		8097305	2300754	10398059
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18189093	5735320	23924413
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18189093	5735320	23924413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA		18189093	5735320	23924413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12390392	4117468	16507860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12390392	4117468	16507860
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		12390392	4117468	16507860
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17875776	5839028	23714804
			17875776	5839028	23714804
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	798145	0	798145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		798145	0	798145
Major Head- 2202-GENERAL EDUCATION			18673921	5839028	24512949
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	51818129	16649398	68467527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA		51818129	16649398	68467527
Major Head- 2202-GENERAL EDUCATION			51818129	16649398	68467527
		109-GOVERNMENT SECONDARY SCHOOLS	9577216	3282036	12859252

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9577216	3282036	12859252
	200-OTHER PROGRAMMES	269656	0	269656
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269656	0	269656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	9846872	3282036	13128908
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	461272	22450	483722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461272	22450	483722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA	461272	22450	483722
	109-GOVERNMENT SECONDARY SCHOOLS	17703776	5309216	23012992

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17703776	5309216	23012992
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA	17703776	5309216	23012992
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9477178	3455088	12932266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9477178	3455088	12932266
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA	9477178	3455088	12932266
	101-GOVERNMENT PRIMARY SCHOOLS	1565812	0	1565812
	109-GOVERNMENT SECONDARY SCHOOLS	12462576	3896962	16359538
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14028388	3896962	17925350

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR		14028388	3896962	17925350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27242048	8305723	35547771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27242048	8305723	35547771
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	152852	0	152852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152852	0	152852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR		27394900	8305723	35700623
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	28601567	7555794	36157361
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28601567	7555794	36157361

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA		28601567	7555794	36157361
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	105483	0	105483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105483	0	105483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA		105483	0	105483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	17332879	5787508	23120387
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17332879	5787508	23120387
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	107421	0	107421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107421	0	107421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA		17440300	5787508	23227808

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , MALEWAL, NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8510029	2938708	11448737
	8510029	2938708	11448737

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	339350	0	339350
	339350	0	339350

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL , MALEWAL, NABHA PATIALA

8849379 2938708 11788087

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	21052064	7277498	28329562
	21052064	7277498	28329562

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	957663	0	957663
	957663	0	957663

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA	22009727	7277498	29287225
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	12140841	3503112	15643953
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12140841	3503112	15643953
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	12320	0	12320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12320	0	12320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	12153161	3503112	15656273
	109-GOVERNMENT SECONDARY SCHOOLS	11018243	3306732	14324975
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11018243	3306732	14324975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	11018243	3306732	14324975

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11465148	3829312	15294460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11465148	3829312	15294460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA		11465148	3829312	15294460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15443374	5491079	20934453
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15443374	5491079	20934453
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	224023	0	224023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224023	0	224023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR		15667397	5491079	21158476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9744895	3525677	13270572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA		9744895	3525677	13270572
			9744895	3525677	13270572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11635888	4036156	15672044
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE		11635888	4036156	15672044
			11635888	4036156	15672044
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9545271	3395073	12940344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP		9545271	3395073	12940344
			9545271	3395073	12940344

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17048103	4760464	21808567
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17048103	4760464	21808567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU		17048103	4760464	21808567
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	15609655	5311006	20920661
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15609655	5311006	20920661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	541554	0	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541554	0	541554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		16151209	5311006	21462215
		200-OTHER PROGRAMMES	73436	12610	86046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73436	12610	86046

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA	73436	12610	86046
	109-GOVERNMENT SECONDARY SCHOOLS	6584170	1298172	7882342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6584170	1298172	7882342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON	6584170	1298172	7882342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL	636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17924813	6125926	24050739

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		17924813	6125926	24050739
		200-OTHER PROGRAMMES	161947	0	161947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161947	0	161947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR		18086760	6125926	24212686
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11732284	3710507	15442791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	TOTAL FOR MH- 2202-GENERAL EDUCATION		11732284	3710507	15442791
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA		11732284	3710507	15442791
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	469593346	153743815	623337161
	TOTAL FOR MH- 2202-GENERAL EDUCATION		469593346	153743815	623337161

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	469593346	153743815	623337161
	109-GOVERNMENT SECONDARY SCHOOLS	9673026	2782685	12455711
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9673026	2782685	12455711
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA	9673026	2782685	12455711
	109-GOVERNMENT SECONDARY SCHOOLS	8601939	3303829	11905768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8601939	3303829	11905768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA	8601939	3303829	11905768
	109-GOVERNMENT SECONDARY SCHOOLS	8724750	2573514	11298264

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8724750	2573514	11298264
	200-OTHER PROGRAMMES	20385	0	20385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20385	0	20385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	8745135	2573514	11318649
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	14419046	4645448	19064494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14419046	4645448	19064494
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	35322	0	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35322	0	35322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	14454368	4645448	19099816

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
		109-GOVERNMENT SECONDARY SCHOOLS	8525104	2815268	11340372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8603816	2815268	11419084
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			8603816	2815268	11419084
		109-GOVERNMENT SECONDARY SCHOOLS	3150778	1057564	4208342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3150778	1057564	4208342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION			3150778	1057564	4208342
		109-GOVERNMENT SECONDARY SCHOOLS	34543321	11592621	46135942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34543321	11592621	46135942
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI		34543321	11592621	46135942

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	115494	19249	134743
		115-LEAVE ENCASHMENT BENEFITS	2532884	0	2532884
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2648378	19249	2667627
	Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	20588453	6378228	26966681
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20588453	6378228	26966681
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA		23236831	6397477	29634308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18898231	6274017	25172248
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18898231	6274017	25172248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR		18898231	6274017	25172248

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23123098	7389304	30512402
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23123098	7389304	30512402
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	71768	0	71768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71768	0	71768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR		23194866	7389304	30584170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5719336	1858706	7578042
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5719336	1858706	7578042
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN		5919336	1858706	7778042
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	5797842	2082672	7880514
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	255000	252280	507280
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120000	118720	238720
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6172842	2453672	8626514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		6172842	2453672	8626514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12804960	4260680	17065640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12804960	4260680	17065640
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	58200	0	58200

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58200	0	58200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR	12863160	4260680	17123840
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	14914279	4585580	19499859
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14914279	4585580	19499859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	15114279	4585580	19699859
	109-GOVERNMENT SECONDARY SCHOOLS	2108557	833832	2942389
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2108557	833832	2942389

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH		2108557	833832	2942389
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			11001786	3187630	14189416
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11001786	3187630	14189416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR		11001786	3187630	14189416
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			9569238	3443940	13013178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9569238	3443940	13013178
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
			31677	0	31677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31677	0	31677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		9600915	3443940	13044855
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GH0					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14521374	4694988	19216362
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14521374	4694988	19216362
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHU		14521374	4694988	19216362
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14825161	5850000	20675161
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14825161	5850000	20675161
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	78750	0	78750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78750	0	78750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA		14903911	5850000	20753911
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13959799	4980217	18940016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13959799	4980217	18940016

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	13959799	4980217	18940016
	109-GOVERNMENT SECONDARY SCHOOLS	9589949	2685108	12275057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9589949	2685108	12275057
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA	9589949	2685108	12275057
	109-GOVERNMENT SECONDARY SCHOOLS	8112420	2893829	11006249
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8112420	2893829	11006249
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	83236	0	83236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83236	0	83236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR	8195656	2893829	11089485

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8591975	2565272	11157247
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8591975	2565272	11157247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		8591975	2565272	11157247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	42086834	14935353	57022187
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42086834	14935353	57022187
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	339833	0	339833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339833	0	339833
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		42426667	14935353	57362020
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23154910	7657318	30812228
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD		23154910	7657318	30812228
			23154910	7657318	30812228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14592718	4572704	19165422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		14592718	4572704	19165422
			14592718	4572704	19165422
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14455720	3245146	17700866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		14455720	3245146	17700866
			14455720	3245146	17700866

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	10158652	3613378	13772030
TOTAL FOR MH- 2202-GENERAL EDUCATION		10158652	3613378	13772030
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN		10158652	3613378	13772030

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	133400195	41640522	175040717
TOTAL FOR MH- 2202-GENERAL EDUCATION		133400195	41640522	175040717
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR		133400195	41640522	175040717

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	11928735	3846352	15775087
TOTAL FOR MH- 2202-GENERAL EDUCATION		11928735	3846352	15775087
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA		11928735	3846352	15775087

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	369928	0	369928
		109-GOVERNMENT SECONDARY SCHOOLS	14749167	3461558	18210725
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15119095	3461558	18580653
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	275383	0	275383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275383	0	275383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA		15394478	3461558	18856036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10192428	3164316	13356744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10192428	3164316	13356744
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		10192428	3164316	13356744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9518625	3845188	13363813
			9518625	3845188	13363813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	307337	0	307337
			307337	0	307337
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		9825962	3845188	13671150
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10523615	3464534	13988149
			10523615	3464534	13988149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	52175	0	52175
			52175	0	52175
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		10575790	3464534	14040324

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	375122	0	375122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375122	0	375122
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU		375122	0	375122

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	10666575	3839708	14506283
TOTAL FOR MH- 2202-GENERAL EDUCATION		10666575	3839708	14506283
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR		10666575	3839708	14506283

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	79206	0	79206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79206	0	79206
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA		79206	0	79206

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17953654	5983060	23936714
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17953654	5983060	23936714
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	372558	0	372558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372558	0	372558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		18326212	5983060	24309272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	393722	0	393722
		109-GOVERNMENT SECONDARY SCHOOLS	11693999	3621234	15315233
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12087721	3621234	15708955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		12087721	3621234	15708955
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	8801762	2419706	11221468
TOTAL FOR MH- 2202-GENERAL EDUCATION		8801762	2419706	11221468
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		8801762	2419706	11221468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1510640	0	1510640
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD		1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13683489	4759267	18442756
TOTAL FOR MH- 2202-GENERAL EDUCATION		13683489	4759267	18442756
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK		13683489	4759267	18442756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA				

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4712879	834464	5547343
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4712879	834464	5547343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA		4712879	834464	5547343
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9742982	2812816	12555798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9742982	2812816	12555798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN		9742982	2812816	12555798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	126100	0	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126100	0	126100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN		126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10707544	3599874	14307418
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10707544	3599874	14307418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL		10707544	3599874	14307418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4423559	1221364	5644923
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4423559	1221364	5644923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA		4423559	1221364	5644923
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18194789	5989830	24184619
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18194789	5989830	24184619
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN		18194789	5989830	24184619
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837000	0	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA		837000	0	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9679229	2958635	12637864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9679229	2958635	12637864
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE		9679229	2958635	12637864
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15971977	5275416	21247393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15971977	5275416	21247393
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR		15971977	5275416	21247393

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	302462	0	302462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		302462	0	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL		302462	0	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7478388	2276832	9755220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7478388	2276832	9755220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR		7478388	2276832	9755220
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY		001-DIRECTION AND ADMINISTRATION	2495501	1008837	3504338
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2495501	1008837	3504338

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.	2495501	1008837	3504338
	109-GOVERNMENT SECONDARY SCHOOLS	14519932	4340582	18860514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	14519932	4340582	18860514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA	14519932	4340582	18860514
	115-LEAVE ENCASHMENT BENEFITS	885187	0	885187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	885187	0	885187
Major Head- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	982370	0	982370
	109-GOVERNMENT SECONDARY SCHOOLS	17524114	7380268	24904382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18506484	7380268	25886752
	200-OTHER PROGRAMMES	17800	0	17800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17800	0	17800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN		19409471	7380268	26789739
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	1134994	389968	1524962
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1134994	389968	1524962
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA		1134994	389968	1524962
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA		1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9928106	3543678	13471784
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		9928106	3543678	13471784
			9928106	3543678	13471784
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16130423	5981986	22112409
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA		16130423	5981986	22112409
			16130423	5981986	22112409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5303893	2028612	7332505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR		5303893	2028612	7332505
			5303893	2028612	7332505

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11831930	2414986	14246916
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11831930	2414986	14246916
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	116794	77363	194157
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116794	77363	194157
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA		11948724	2492349	14441073
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29825470	10235165	40060635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29825470	10235165	40060635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR		29825470	10235165	40060635
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	29264997	9318829	38583826
			29264997	9318829	38583826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	263543	53411	316954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA		263543	53411	316954
Major Head- 2202-GENERAL EDUCATION			29528540	9372240	38900780
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	6947075	2322012	9269087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA		6947075	2322012	9269087
Major Head- 2202-GENERAL EDUCATION			6947075	2322012	9269087
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11508161	4021504	15529665
			11508161	4021504	15529665

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13200	0	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL		11521361	4021504	15542865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7889930	1225157	9115087
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7889930	1225157	9115087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		7889930	1225157	9115087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15847074	5085843	20932917
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15847074	5085843	20932917
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	171512	159062	330574

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171512	159062	330574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA	16018586	5244905	21263491
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	28529057	9689003	38218060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28529057	9689003	38218060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	83568	31250	114818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83568	31250	114818
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	28612625	9720253	38332878
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	18431905	5850485	24282390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18431905	5850485	24282390
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	200-OTHER PROGRAMMES	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240724	0	240724
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA	18672629	5850485	24523114
	115-LEAVE ENCASHMENT BENEFITS	3050636	0	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3050636	0	3050636
	109-GOVERNMENT SECONDARY SCHOOLS	19844895	6418006	26262901

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19844895	6418006	26262901
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	229712	0	229712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229712	0	229712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT		23125243	6418006	29543249
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		728640	0	728640
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	35290	0	35290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35290	0	35290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI		763930	0	763930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15928289	5035325	20963614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR		15928289	5035325	20963614
			15928289	5035325	20963614
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13648309	4299676	17947985
			13648309	4299676	17947985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	93537	0	93537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR		93537	0	93537
			13741846	4299676	18041522
		109-GOVERNMENT SECONDARY SCHOOLS	21410790	7442164	28852954

	TOTAL FOR MH- 2202-GENERAL EDUCATION		21410790	7442164	28852954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA		21410790	7442164	28852954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13957608	4865666	18823274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13957608	4865666	18823274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR		13957608	4865666	18823274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24318584	8267975	32586559
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24318584	8267975	32586559
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	9963	0	9963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9963	0	9963

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	24328547	8267975	32596522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77076572	27383466	104460038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	77076572	27383466	104460038
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181722	0	181722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	181722	0	181722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14250385	4173856	18424241
			14250385	4173856	18424241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	15500	209176	224676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR		15500	209176	224676
Major Head- 2202-GENERAL EDUCATION			14265885	4383032	18648917
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5192412	1595486	6787898
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR		5192412	1595486	6787898
Major Head- 2202-GENERAL EDUCATION			5192412	1595486	6787898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15755609	5468768	21224377
			15755609	5468768	21224377

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR	15755609	5468768	21224377
	109-GOVERNMENT SECONDARY SCHOOLS	17505015	5820558	23325573
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17505015	5820558	23325573
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	77131	77131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	77131	77131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA	17505015	5897689	23402704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23858043	7484205	31342248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23858043	7484205	31342248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR	23858043	7484205	31342248

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27142730	8645953	35788683
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27142730	8645953	35788683
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	15800	43440	59240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15800	43440	59240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB		27158530	8689393	35847923
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19337610	6696339	26033949
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19337610	6696339	26033949
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	90179	0	90179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90179	0	90179

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR	19427789	6696339	26124128
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	581687551	188315029	770002580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	581687551	188315029	770002580
	200-OTHER PROGRAMMES	0	26469	26469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26469	26469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR	581687551	188341498	770029049
	109-GOVERNMENT SECONDARY SCHOOLS	19525652	6277670	25803322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19525652	6277670	25803322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	19525652	6277670	25803322

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9345562	2907940	12253502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9345562	2907940	12253502
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	113413	0	113413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113413	0	113413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR		9458975	2907940	12366915
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16198434	5580622	21779056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16198434	5580622	21779056
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA		16198434	5580622	21779056
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8630786	2569793	11200579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8630786	2569793	11200579
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	117940	0	117940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117940	0	117940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		8748726	2569793	11318519
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24418270	8064272	32482542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24418270	8064272	32482542
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		24418270	8064272	32482542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19842869	6577528	26420397

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19842869	6577528	26420397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR		19842869	6577528	26420397
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17398642	5231881	22630523
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA		17398642	5231881	22630523
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24551868	8362060	32913928
Major Head- 2235-SOCIAL SECURITY AND WELFARE			24551868	8362060	32913928
		200-OTHER PROGRAMMES	66222	0	66222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66222	0	66222

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	24618090	8362060	32980150
	109-GOVERNMENT SECONDARY SCHOOLS	43733991	15047021	58781012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43733991	15047021	58781012
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	184085	0	184085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184085	0	184085
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA	43918076	15047021	58965097
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9971674	3012742	12984416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9971674	3012742	12984416
	200-OTHER PROGRAMMES	182961	0	182961

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182961	0	182961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT		10154635	3012742	13167377
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			11062018	3757272	14819290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11062018	3757272	14819290
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
			226277	0	226277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226277	0	226277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR		11288295	3757272	15045567
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			19039878	5064765	24104643
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19039878	5064765	24104643

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	44010	0	44010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44010	0	44010
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR		19083888	5064765	24148653

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	101-GOVERNMENT PRIMARY SCHOOLS	3108	0	3108
	105-TEACHERS TRAINING	256742	0	256742
	109-GOVERNMENT SECONDARY SCHOOLS	17432906	5949700	23382606
TOTAL FOR MH- 2202-GENERAL EDUCATION		17692756	5949700	23642456

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	0	34378	34378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34378	34378
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB		17692756	5984078	23676834

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9714790	3371826	13086616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9714790	3371826	13086616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA		9714790	3371826	13086616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	219853	0	219853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219853	0	219853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN		219853	0	219853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12421537	4042218	16463755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12421537	4042218	16463755
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	28529	0	28529

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28529	0	28529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA		12450066	4042218	16492284
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15043612	5027055	20070667
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR		15043612	5027055	20070667
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20111068	6595335	26706403
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR		20111068	6595335	26706403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA			20111068	6595335	26706403

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	29804743	9344690	39149433
TOTAL FOR MH- 2202-GENERAL EDUCATION		29804743	9344690	39149433
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA		29804743	9344690	39149433

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	20410072	6842092	27252164
TOTAL FOR MH- 2202-GENERAL EDUCATION		20410072	6842092	27252164
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB		20410072	6842092	27252164

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	72250	0	72250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72250	0	72250

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR	72250	0	72250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	14357453	4857020	19214473
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14357453	4857020	19214473
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	30996	0	30996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30996	0	30996
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR	14388449	4857020	19245469
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	4764432	1386338	6150770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4764432	1386338	6150770
	200-OTHER PROGRAMMES	100695	0	100695

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100695	0	100695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA	4865127	1386338	6251465
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	25753618	8684656	34438274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25753618	8684656	34438274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	187597	0	187597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187597	0	187597
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT	25941215	8684656	34625871
	109-GOVERNMENT SECONDARY SCHOOLS	8635136	2402500	11037636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8635136	2402500	11037636

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA	8635136	2402500	11037636
	109-GOVERNMENT SECONDARY SCHOOLS	10484536	3614490	14099026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10484536	3614490	14099026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	10484536	3614490	14099026
	109-GOVERNMENT SECONDARY SCHOOLS	16631310	5647052	22278362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16631310	5647052	22278362
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	16631310	5647052	22278362
	101-GOVERNMENT PRIMARY SCHOOLS	121012	0	121012
	105-TEACHERS TRAINING	502770	0	502770

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14589364	4853815	19443179
			15213146	4853815	20066961
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	184726	0	184726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB		184726	0	184726
Major Head- 2202-GENERAL EDUCATION			15397872	4853815	20251687
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11596194	3469708	15065902
			11596194	3469708	15065902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	268022	0	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA		268022	0	268022
			11864216	3469708	15333924

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BEHBAL MANJ
HOSHIAPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BEHBAL MANJ HOSHIAPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BELA,
CHAMKAURSAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BELA, CHAMKAURSAHIB ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BENEWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	932422	256389	1188811
115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	1587922	256389	1844311
	1587922	256389	1844311
109-GOVERNMENT SECONDARY SCHOOLS	37101559	12098300	49199859
	37101559	12098300	49199859
	37101559	12098300	49199859

Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	6369649	2048661	8418310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6369649	2048661	8418310
		200-OTHER PROGRAMMES	646732	0	646732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		646732	0	646732
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR		7016381	2048661	9065042
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11875515	3810671	15686186
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11875515	3810671	15686186
		200-OTHER PROGRAMMES	0	219135	219135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	219135	219135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA		11875515	4029806	15905321

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16636812	5690545	22327357
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16636812	5690545	22327357
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	49671	174521	224192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49671	174521	224192
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR		16686483	5865066	22551549
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	63046461	21014547	84061008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		63046461	21014547	84061008
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR		63046461	21014547	84061008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12964564	4324281	17288845
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12964564	4324281	17288845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR		12964564	4324281	17288845
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12220943	4002794	16223737
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12220943	4002794	16223737
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA		12220943	4002794	16223737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19277279	6226410	25503689
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19277279	6226410	25503689
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	361937	0	361937

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		361937	0	361937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		19639216	6226410	25865626
		109-GOVERNMENT SECONDARY SCHOOLS	18678781	6593695	25272476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18678781	6593695	25272476
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	74976	0	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74976	0	74976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR		18753757	6593695	25347452
		109-GOVERNMENT SECONDARY SCHOOLS	17497640	5919712	23417352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		17497640	5919712	23417352

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	0	23925	23925
	0	23925	23925
	17497640	5943637	23441277
109-GOVERNMENT SECONDARY SCHOOLS	236982828	73993878	310976706
	236982828	73993878	310976706
200-OTHER PROGRAMMES	10800	0	10800
	10800	0	10800
	236993628	73993878	310987506
109-GOVERNMENT SECONDARY SCHOOLS	9012354	2910391	11922745

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9012354	2910391	11922745
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR		9012354	2910391	11922745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10654427	3831638	14486065
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10654427	3831638	14486065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR		10654427	3831638	14486065
		109-GOVERNMENT SECONDARY SCHOOLS	5373538	1953956	7327494
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		5373538	1953956	7327494
		200-OTHER PROGRAMMES	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50935	0	50935

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	5424473	1953956	7378429
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	12690581	4048264	16738845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12690581	4048264	16738845
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	65678	0	65678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65678	0	65678
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA	12756259	4048264	16804523
	109-GOVERNMENT SECONDARY SCHOOLS	17067278	5617010	22684288
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17067278	5617010	22684288
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR	17067278	5617010	22684288

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13934069	4892494	18826563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13934069	4892494	18826563
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	55932	0	55932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55932	0	55932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR		13990001	4892494	18882495
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	25683938	8302150	33986088
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25683938	8302150	33986088
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		25683938	8302150	33986088
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	31742043	9603893	41345936
TOTAL FOR MH- 2202-GENERAL EDUCATION		31742043	9603893	41345936
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR		31742043	9603893	41345936

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	12624530	4024279	16648809
TOTAL FOR MH- 2202-GENERAL EDUCATION		12624530	4024279	16648809

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	105857	0	105857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105857	0	105857
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		12730387	4024279	16754666

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	24057903	8208088	32265991
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		24057903	8208088	32265991
		200-OTHER PROGRAMMES	61108	211887	272995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61108	211887	272995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA		24119011	8419975	32538986
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6424766	2119294	8544060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6424766	2119294	8544060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR		6424766	2119294	8544060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6303655	2084400	8388055
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6303655	2084400	8388055

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAHAR		6303655	2084400	8388055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8125729	1721360	9847089
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8125729	1721360	9847089
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR		8125729	1721360	9847089
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7907044	2802616	10709660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7907044	2802616	10709660
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	49984	49984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	49984	49984

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	7907044	2852600	10759644
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7617483	2763592	10381075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7617483	2763592	10381075
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	7617483	2763592	10381075
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	7867230	2707608	10574838
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7867230	2707608	10574838
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	54046	0	54046
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54046	0	54046
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	7921276	2707608	10628884

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18507347	5788589	24295936
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18507347	5788589	24295936
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	321798	0	321798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321798	0	321798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR		18829145	5788589	24617734
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1296785	0	1296785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA		1296785	0	1296785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12641675	4542890	17184565
			12641675	4542890	17184565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	125527	0	125527
			125527	0	125527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR		12767202	4542890	17310092
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	12770496	4071742	16842238
			12770496	4071742	16842238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	200000	0	200000
			200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR		12970496	4071742	17042238

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10383788	3229332	13613120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10383788	3229332	13613120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA		10383788	3229332	13613120
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6375783	1931794	8307577
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6375783	1931794	8307577
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA		6375783	1931794	8307577
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9283479	3307352	12590831
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9283479	3307352	12590831

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	9283479	3307352	12590831
	109-GOVERNMENT SECONDARY SCHOOLS	9734335	3105802	12840137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9734335	3105802	12840137
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	51847	0	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51847	0	51847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR	9786182	3105802	12891984
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7216926	2463350	9680276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7216926	2463350	9680276
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA	7216926	2463350	9680276

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,
CHAK.RULDU.SINGH.WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

11257941 3966932 15224873

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHAK.RULDU.SINGH.WALA
BHATINDA

11257941 3966932 15224873

11257941 3966932 15224873

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHAKBAMU
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS

12960925 4560360 17521285

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12960925 4560360 17521285

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

104-DEPOSIT LINKED INSURANCE
SCHEME-GOVERNMENT PROVIDENT
FUND
200-OTHER PROGRAMMES

10000 0 10000

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

210000 0 210000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR	13170925	4560360	17731285
	109-GOVERNMENT SECONDARY SCHOOLS	14081655	4474110	18555765
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14081655	4474110	18555765
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	225783	0	225783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225783	0	225783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR	14307438	4474110	18781548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	21526146	7556527	29082673
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21526146	7556527	29082673
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI	21526146	7556527	29082673

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHHAHAR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	13148749	3999720	17148469
TOTAL FOR MH- 2202-GENERAL EDUCATION	13148749	3999720	17148469
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR	13148749	3999720	17148469

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHHEHARTA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	406338	67723	474061
104-GRATUITIES	1800000	0	1800000
115-LEAVE ENCASHMENT BENEFITS	2662728	0	2662728
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4869066	67723	4936789

Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	56194575	19118896	75313471
TOTAL FOR MH- 2202-GENERAL EDUCATION	56194575	19118896	75313471

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	236680	0	236680
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236680	0	236680
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA	61300321	19186619	80486940
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	6655974	2183806	8839780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6655974	2183806	8839780
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	12000	159038	171038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	159038	171038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA	6667974	2342844	9010818
	109-GOVERNMENT SECONDARY SCHOOLS	9266864	3233928	12500792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9266864	3233928	12500792

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	19179	0	19179
	19179	0	19179
	9286043	3233928	12519971
109-GOVERNMENT SECONDARY SCHOOLS	107487112	35672324	143159436
	107487112	35672324	143159436
200-OTHER PROGRAMMES	336183	0	336183
	336183	0	336183
	107823295	35672324	143495619
109-GOVERNMENT SECONDARY SCHOOLS	15772756	5371264	21144020

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		15772756	5371264	21144020
		200-OTHER PROGRAMMES	15990	0	15990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15990	0	15990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR		15788746	5371264	21160010
		109-GOVERNMENT SECONDARY SCHOOLS	15290033	2365031	17655064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15290033	2365031	17655064
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA		15290033	2365031	17655064
		109-GOVERNMENT SECONDARY SCHOOLS	10734628	3325076	14059704
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10734628	3325076	14059704

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	10734628	3325076	14059704
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	24102617	7509752	31612369
		24102617	7509752	31612369
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	78108	0	78108
		78108	0	78108
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	18790853	6729818	25520671
		18790853	6729818	25520671
	200-OTHER PROGRAMMES	501681	0	501681

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501681	0	501681
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	19292534	6729818	26022352
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	6026922	1845910	7872832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6026922	1845910	7872832
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	0	14550	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14550	14550
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	6026922	1860460	7887382
	109-GOVERNMENT SECONDARY SCHOOLS	15042683	4951289	19993972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15042683	4951289	19993972

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	31071	43994	75065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31071	43994	75065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR		15073754	4995283	20069037
		109-GOVERNMENT SECONDARY SCHOOLS	8354328	2230852	10585180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8354328	2230852	10585180
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	484556	0	484556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484556	0	484556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR		8838884	2230852	11069736
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7237550	2457902	9695452
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7237550	2457902	9695452

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	0	79344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	79344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR		7237550	2537246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR				9774796
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	23195046	7712746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23195046	7712746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	41318	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41318	0
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR		23236364	7712746
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA				30949110
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	14024354	4439398
				18463752

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		14024354	4439398	18463752
		200-OTHER PROGRAMMES	75489	0	75489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75489	0	75489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA		14099843	4439398	18539241
		109-GOVERNMENT SECONDARY SCHOOLS	19541235	6544028	26085263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19541235	6544028	26085263
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR		19541235	6544028	26085263
		109-GOVERNMENT SECONDARY SCHOOLS	26443323	9121786	35565109
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26443323	9121786	35565109

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	204516	121881	326397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204516	121881	326397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA		26647839	9243667	35891506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9856182	3024310	12880492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9856182	3024310	12880492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR		9856182	3024310	12880492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10086424	3444739	13531163
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10086424	3444739	13531163

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA	10086424	3444739	13531163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7096840	2303588	9400428
		7096840	2303588	9400428
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA	7096840	2303588	9400428
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	14551970	5117822	19669792
		14551970	5117822	19669792
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	200-OTHER PROGRAMMES	27500	22871	50371
		27500	22871	50371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR	14579470	5140693	19720163

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8154140	2866348	11020488
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8154140	2866348	11020488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		8154140	2866348	11020488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13433218	4598478	18031696
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13433218	4598478	18031696
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	43562	0	43562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43562	0	43562
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		13476780	4598478	18075258

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6008175	2038318	8046493
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6008175	2038318	8046493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		6008175	2038318	8046493
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13742478	4524028	18266506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13742478	4524028	18266506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR		13742478	4524028	18266506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16390414	5176329	21566743
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16390414	5176329	21566743

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	16390414	5176329	21566743
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16097836	5502816	21600652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16097836	5502816	21600652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	16097836	5502816	21600652
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	7869807	1846766	9716573
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7869807	1846766	9716573
	200-OTHER PROGRAMMES	59751	0	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59751	0	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	7929558	1846766	9776324

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAH LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21789798	6988378	28778176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21789798	6988378	28778176
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	143421	0	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143421	0	143421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAH LUDHIANA		21933219	6988378	28921597
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11165211	3187458	14352669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11165211	3187458	14352669
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	122014	0	122014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122014	0	122014

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	11287225	3187458	14474683
	109-GOVERNMENT SECONDARY SCHOOLS	13533703	4382668	17916371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13533703	4382668	17916371
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	13533703	4382668	17916371
	109-GOVERNMENT SECONDARY SCHOOLS	7513102	1990876	9503978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7513102	1990876	9503978
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	49382	0	49382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49382	0	49382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	7562484	1990876	9553360

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15658571	4813212	20471783
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15658571	4813212	20471783
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	148474	0	148474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148474	0	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		15807045	4813212	20620257
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6589366	1018812	7608178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6589366	1018812	7608178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		6589366	1018812	7608178

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8023835	2309730	10333565
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8023835	2309730	10333565
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		8023835	2309730	10333565
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	30507163	10100594	40607757
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30507163	10100594	40607757
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	157040	43303	200343
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157040	43303	200343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR		30664203	10143897	40808100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7774380	2380523	10154903
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7774380	2380523	10154903
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA		7774380	2380523	10154903
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13385232	4530484	17915716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13385232	4530484	17915716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA		13385232	4530484	17915716
		109-GOVERNMENT SECONDARY SCHOOLS	24930264	7907332	32837596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24930264	7907332	32837596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA		24930264	7907332	32837596

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GARHA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	21255935	6890679	28146614
TOTAL FOR MH- 2202-GENERAL EDUCATION	21255935	6890679	28146614

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	274500	0	274500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274500	0	274500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GARHA JALANDHAR

21530435	6890679	28421114
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GARHSHANKAR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	11823484	4353532	16177016
TOTAL FOR MH- 2202-GENERAL EDUCATION	11823484	4353532	16177016

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	132114	0	132114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132114	0	132114

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR	11955598	4353532	16309130
	109-GOVERNMENT SECONDARY SCHOOLS	19118134	6258003	25376137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19118134	6258003	25376137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	19118134	6258003	25376137
	109-GOVERNMENT SECONDARY SCHOOLS	17001304	5424152	22425456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17001304	5424152	22425456
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR	17001304	5424152	22425456

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18854225	6098790	24953015
			18854225	6098790	24953015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	376313	0	376313
			376313	0	376313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR		19230538	6098790	25329328
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13519645	4256855	17776500
			13519645	4256855	17776500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	47025	0	47025
			47025	0	47025
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR		13566670	4256855	17823525

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15477618	4791087	20268705
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15477618	4791087	20268705
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	68120	0	68120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68120	0	68120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR		15545738	4791087	20336825
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7034839	2392490	9427329
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7034839	2392490	9427329
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR		7034839	2392490	9427329
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8040926	2725951	10766877
			8040926	2725951	10766877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	28859	28859
			0	28859	28859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA		8040926	2754810	10795736
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	23118711	7061367	30180078
			23118711	7061367	30180078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	35013	0	35013
			35013	0	35013
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT		23153724	7061367	30215091

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13309567	4726310	18035877
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13309567	4726310	18035877
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA		13309567	4726310	18035877
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7495230	2625818	10121048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7495230	2625818	10121048
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	118489	0	118489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118489	0	118489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA		7613719	2625818	10239537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15584511	4863346	20447857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15584511	4863346	20447857
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	51364	47966	99330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51364	47966	99330
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR		15635875	4911312	20547187
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	26944062	9065349	36009411
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26944062	9065349	36009411
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1661932	0	1661932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1661932	0	1661932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR		28605994	9065349	37671343

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7465674	3103952	10569626
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7465674	3103952	10569626
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	95063	0	95063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95063	0	95063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA		7560737	3103952	10664689
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8082759	2566612	10649371
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8082759	2566612	10649371
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR		8082759	2566612	10649371
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17422076	6125566	23547642
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17422076	6125566	23547642
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	134676	101555	236231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134676	101555	236231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA		17556752	6227121	23783873
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7810231	2373264	10183495
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7810231	2373264	10183495
Major Head- 2235-SOCIAL SECURITY AND WELFARE		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	117349	0	117349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127349	0	127349

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA	7937580	2373264	10310844
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	11118246	4142075	15260321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11118246	4142075	15260321
	200-OTHER PROGRAMMES	80843	0	80843
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80843	0	80843
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA	11199089	4142075	15341164
	109-GOVERNMENT SECONDARY SCHOOLS	20096285	2902284	22998569
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20096285	2902284	22998569
	200-OTHER PROGRAMMES	68416	0	68416

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68416	0	68416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA		20164701	2902284	23066985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10272978	3334082	13607060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10272978	3334082	13607060
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	32800	0	32800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32800	0	32800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR		10305778	3334082	13639860
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11024488	3880247	14904735
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11024488	3880247	14904735

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR	11024488	3880247	14904735
	109-GOVERNMENT SECONDARY SCHOOLS	12975798	4420120	17395918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12975798	4420120	17395918
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	12975798	4420120	17395918
	109-GOVERNMENT SECONDARY SCHOOLS	15148002	4759368	19907370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15148002	4759368	19907370
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT	15148002	4759368	19907370

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13363179	4211454	17574633
			13363179	4211454	17574633
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	32110	28000	60110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR		32110	28000	60110
Major Head- 2202-GENERAL EDUCATION			13395289	4239454	17634743
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	5970427	1979081	7949508
			5970427	1979081	7949508
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	125554	0	125554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA		125554	0	125554
			6095981	1979081	8075062

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23627800	7797337	31425137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23627800	7797337	31425137
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR		23640800	7797337	31438137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	5691552	0	5691552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5691552	0	5691552
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR		5691552	0	5691552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17041395	5350458	22391853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17041395	5350458	22391853
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	139361	0	139361
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139361	0	139361
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA		17180756	5350458	22531214
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6691755	1866644	8558399
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6691755	1866644	8558399
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	106415	0	106415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106415	0	106415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR		6798170	1866644	8664814

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13855410	4055406	17910816
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13855410	4055406	17910816
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR		13855410	4055406	17910816
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11782834	3593006	15375840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11782834	3593006	15375840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA		11782834	3593006	15375840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7442982	2184322	9627304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7442982	2184322	9627304

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR	7442982	2184322	9627304
	109-GOVERNMENT SECONDARY SCHOOLS	11289267	3940173	15229440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11289267	3940173	15229440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR	11289267	3940173	15229440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	18775183	6483615	25258798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18775183	6483615	25258798
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18554	0	18554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18554	0	18554

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA	18793737	6483615	25277352
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	11478456	3615710	15094166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11478456	3615710	15094166
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	23230	0	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23230	0	23230
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT	11501686	3615710	15117396
	109-GOVERNMENT SECONDARY SCHOOLS	9624116	3028333	12652449
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9624116	3028333	12652449
	200-OTHER PROGRAMMES	0	160074	160074

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	160074	160074
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA		9624116	3188407	12812523
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22236286	7290089	29526375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22236286	7290089	29526375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		22236286	7290089	29526375
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8798519	2432740	11231259
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8798519	2432740	11231259
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	31315	0	31315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31315	0	31315

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR	8829834	2432740	11262574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		17945127	5956244	23901371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17945127	5956244	23901371
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR	17945127	5956244	23901371
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
		12467297	4109604	16576901
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12467297	4109604	16576901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES		
		13082	0	13082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13082	0	13082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR	12480379	4109604	16589983

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12188162	3938569	16126731
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12188162	3938569	16126731
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	429078	0	429078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429078	0	429078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		12617240	3938569	16555809
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12077806	3944542	16022348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12077806	3944542	16022348
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR		12077806	3944542	16022348
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	4300996	1272230	5573226
TOTAL FOR MH- 2202-GENERAL EDUCATION		4300996	1272230	5573226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA		4300996	1272230	5573226

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	19693114	6992153	26685267
TOTAL FOR MH- 2202-GENERAL EDUCATION		19693114	6992153	26685267
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA		19693114	6992153	26685267

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	9467178	2552984	12020162
TOTAL FOR MH- 2202-GENERAL EDUCATION		9467178	2552984	12020162

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	125095	125095
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	125095	125095
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR		9467178	2678079	12145257
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	26815	0	26815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26815	0	26815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		26815	0	26815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10151028	3344241	13495269
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10151028	3344241	13495269
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		10151028	3344241	13495269
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	18701648	5631893	24333541
TOTAL FOR MH- 2202-GENERAL EDUCATION		18701648	5631893	24333541
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR		18701648	5631893	24333541

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	9900375	3786030	13686405
TOTAL FOR MH- 2202-GENERAL EDUCATION		9900375	3786030	13686405
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR		9900375	3786030	13686405

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	13162940	4376552	17539492
TOTAL FOR MH- 2202-GENERAL EDUCATION		13162940	4376552	17539492
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR		13162940	4376552	17539492

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6575583	2192300	8767883
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6575583	2192300	8767883
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA		6575583	2192300	8767883
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	28823843	9927707	38751550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28823843	9927707	38751550
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	318333	0	318333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		318333	0	318333
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR		29142176	9927707	39069883
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	30702800	10051664	40754464
			30702800	10051664	40754464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	345310	0	345310
			345310	0	345310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA		31048110	10051664	41099774
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	22417750	7512987	29930737
			22417750	7512987	29930737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	218547	0	218547
			218547	0	218547
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR		22636297	7512987	30149284

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8648912	2546232	11195144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8648912	2546232	11195144
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA		8648912	2546232	11195144
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4528256	1717180	6245436
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4528256	1717180	6245436
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	9953	9953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9953	9953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		4528256	1727133	6255389
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12508774	4119190	16627964
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12508774	4119190	16627964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		12508774	4119190	16627964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6022917	2293592	8316509
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6022917	2293592	8316509
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	126766	0	126766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126766	0	126766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR		6149683	2293592	8443275
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27288885	8936076	36224961

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		27288885	8936076	36224961
		200-OTHER PROGRAMMES	231867	0	231867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231867	0	231867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR		27520752	8936076	36456828
		109-GOVERNMENT SECONDARY SCHOOLS	18893696	6186389	25080085
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18893696	6186389	25080085
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	73140	0	73140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73140	0	73140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA		18966836	6186389	25153225
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	21906056	7573212	29479268
			21906056	7573212	29479268
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	48146	0	48146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN		48146	0	48146
Major Head- 2202-GENERAL EDUCATION			21954202	7573212	29527414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9869026	3264848	13133874
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR		9869026	3264848	13133874
Major Head- 2202-GENERAL EDUCATION			9869026	3264848	13133874
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8990800	3007886	11998686

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8990800	3007886	11998686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR		8990800	3007886	11998686
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	21893568	7410949	29304517
			21893568	7410949	29304517
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	168946	0	168946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR		168946	0	168946
			22062514	7410949	29473463
		109-GOVERNMENT SECONDARY SCHOOLS	8874914	2432623	11307537
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8874914	2432623	11307537

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	17623	0	17623
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17623	0	17623
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA		8892537	2432623	11325160
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13822950	5225169	19048119
TOTAL FOR MH- 2202-GENERAL EDUCATION		13822950	5225169	19048119
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA		13822950	5225169	19048119
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6889596	2443186	9332782
TOTAL FOR MH- 2202-GENERAL EDUCATION		6889596	2443186	9332782
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR		6889596	2443186	9332782

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16845870	5591399	22437269
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16845870	5591399	22437269
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	10998	28784	39782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10998	28784	39782
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR		16856868	5620183	22477051
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15991967	5182176	21174143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15991967	5182176	21174143
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	508944	0	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508944	0	508944

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	16500911	5182176	21683087
	109-GOVERNMENT SECONDARY SCHOOLS	43869410	15747884	59617294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43869410	15747884	59617294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	43869410	15747884	59617294
	109-GOVERNMENT SECONDARY SCHOOLS	11828481	3958672	15787153
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11828481	3958672	15787153
	200-OTHER PROGRAMMES	21021	0	21021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	11849502	3958672	15808174

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15827153	4951044	20778197
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15827153	4951044	20778197
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	24620	0	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24620	0	24620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR		15851773	4951044	20802817
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21263983	7438434	28702417
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21263983	7438434	28702417
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	36849	36849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	36849	36849

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	21263983	7475283	28739266
	109-GOVERNMENT SECONDARY SCHOOLS	12673412	4657436	17330848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12673412	4657436	17330848
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259158	0	259158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR	12932570	4657436	17590006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	20024959	6270988	26295947
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20024959	6270988	26295947
	200-OTHER PROGRAMMES	0	99864	99864

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	99864	99864
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA		20024959	6370852	26395811
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			9765948	3232500	12998448
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9765948	3232500	12998448
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA		9765948	3232500	12998448
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			11963050	3568810	15531860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11963050	3568810	15531860
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	45231	0	45231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45231	0	45231

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR		12008281	3568810	15577091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5023076	1660852	6683928
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5023076	1660852	6683928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR		5023076	1660852	6683928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16529911	5138966	21668877
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16529911	5138966	21668877
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	183327	17358	200685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183327	17358	200685
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA		16713238	5156324	21869562

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KUTTI BHATINDA
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	8437754	2695759	11133513
TOTAL FOR MH- 2202-GENERAL EDUCATION	8437754	2695759	11133513
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA	8437754	2695759	11133513

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LADHUKA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	29498252	9095949	38594201
TOTAL FOR MH- 2202-GENERAL EDUCATION	29498252	9095949	38594201

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	202334	0	202334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202334	0	202334
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR	29700586	9095949	38796535

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LAKHPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9797658	3249142	13046800
			9797658	3249142	13046800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	49883	49883
			0	49883	49883
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA		9797658	3299025	13096683
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	22448336	7268946	29717282
			22448336	7268946	29717282
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	7363	0	7363
			7363	0	7363
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA		22455699	7268946	29724645

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LAMBA PIVA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS15097097530508520402182

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15097097530508520402182

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES20699020699

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

20699020699

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LAMBA PIVA JALANDHAR

15117796530508520422881

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LASOIE SANGRUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY
SCHOOLS11121549404347215165021

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11121549404347215165021

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES135044701350447

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

135044701350447

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR		12471996	4043472	16515468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7672441	2946527	10618968
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7672441	2946527	10618968
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	55557	0	55557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55557	0	55557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA		7727998	2946527	10674525
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7305523	1620001	8925524
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7305523	1620001	8925524
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	170676	0	170676

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170676	0	170676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA	7476199	1620001	9096200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	11668168	4154994	15823162
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11668168	4154994	15823162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	308078	0	308078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	308078	0	308078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA	11976246	4154994	16131240
	109-GOVERNMENT SECONDARY SCHOOLS	19519675	6046812	25566487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19519675	6046812	25566487

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	3492392	92290	3584682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3492392	92290	3584682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		23012067	6139102	29151169
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8316797	2560819	10877616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8316797	2560819	10877616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA		8316797	2560819	10877616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18725842	6112059	24837901
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18725842	6112059	24837901
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR		18725842	6112059	24837901

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13326611	3779996	17106607
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13326611	3779996	17106607
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	281145	0	281145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281145	0	281145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR		13607756	3779996	17387752
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8591300	2599568	11190868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8591300	2599568	11190868
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR		8591300	2599568	11190868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7494215	2153358	9647573
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7494215	2153358	9647573
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	24000	24000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24000	24000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA		7494215	2177358	9671573
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14585624	4884320	19469944
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14585624	4884320	19469944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR		14585624	4884320	19469944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15834950	5250953	21085903

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		15834950	5250953	21085903
		200-OTHER PROGRAMMES	101676	0	101676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101676	0	101676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT		15936626	5250953	21187579
		109-GOVERNMENT SECONDARY SCHOOLS	12602240	4886615	17488855
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12602240	4886615	17488855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA		12602240	4886615	17488855
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR		109-GOVERNMENT SECONDARY SCHOOLS	18257914	6027962	24285876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18257914	6027962	24285876

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	49110	0	49110
	49110	0	49110
	18307024	6027962	24334986
109-GOVERNMENT SECONDARY SCHOOLS	12524510	4050397	16574907
	12524510	4050397	16574907
	12524510	4050397	16574907
109-GOVERNMENT SECONDARY SCHOOLS	6899462	1489991	8389453
	6899462	1489991	8389453

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA	6899462	1489991	8389453
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	14051255	4214153	18265408
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14051255	4214153	18265408
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	112048	0	112048
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112048	0	112048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR	14163303	4214153	18377456
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	18908121	6772676	25680797
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18908121	6772676	25680797

		200-OTHER PROGRAMMES	456453	0	456453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456453	0	456453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR		19364574	6772676	26137250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10426420	3955747	14382167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA		10426420	3955747	14382167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR			10426420	3955747	14382167
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8704422	3046788	11751210
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR		8704422	3046788	11751210
			8704422	3046788	11751210

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20784369	7120205	27904574
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20784369	7120205	27904574
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	29121	82413	111534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29121	82413	111534
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR		20813490	7202618	28016108
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4923478	1602992	6526470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4923478	1602992	6526470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA		4923478	1602992	6526470

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8300903	2119482	10420385
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8300903	2119482	10420385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR		8300903	2119482	10420385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11044581	3382070	14426651
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11044581	3382070	14426651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA		11044581	3382070	14426651
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8105164	2906940	11012104
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8105164	2906940	11012104

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA	8105164	2906940	11012104
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12394293	4076374	16470667
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12394293	4076374	16470667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	30740	30740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30740	30740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB	12394293	4107114	16501407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17590451	5720214	23310665
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17590451	5720214	23310665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	202297	0	202297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202297	0	202297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		17792748	5720214	23512962
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8054095	2424696	10478791
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8054095	2424696	10478791
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	12413	0	12413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	0	12413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		8066508	2424696	10491204
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL					
MANEWAL					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7228367	2021446	9249813

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7228367	2021446	9249813
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL		7228367	2021446	9249813
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18777713	5571350	24349063
			18777713	5571350	24349063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	257811	0	257811
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA		257811	0	257811
			19035524	5571350	24606874
		109-GOVERNMENT SECONDARY SCHOOLS	10405270	2562455	12967725
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10405270	2562455	12967725

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA		10405270	2562455	12967725
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10466810	3472540	13939350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10466810	3472540	13939350
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	59830	129715	189545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59830	129715	189545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA		10526640	3602255	14128895
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6462347	2200832	8663179
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6462347	2200832	8663179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA		6462347	2200832	8663179

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11652695	3858160	15510855
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11652695	3858160	15510855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR		11652695	3858160	15510855
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22485767	8148411	30634178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22485767	8148411	30634178
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	77786	77786
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	77786	77786
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR		22485767	8226197	30711964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	9006334	3124838
				12131172
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9006334	3124838
				12131172
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	112576	0
				112576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112576	0
				112576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR		9118910	3124838
				12243748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS	8006761	2600810
				10607571
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8006761	2600810
				10607571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	65946	0
				65946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65946	0
				65946

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR		8072707	2600810	10673517
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15967952	5488096	21456048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15967952	5488096	21456048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR		15967952	5488096	21456048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	4271017	907182	5178199
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4271017	907182	5178199
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	14113	0	14113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14113	0	14113

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	4285130	907182	5192312
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	23432393	7763662	31196055
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23432393	7763662	31196055
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	34405	0	34405
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34405	0	34405
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	23466798	7763662	31230460
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	8914876	3009146	11924022
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8914876	3009146	11924022
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	37376	0	37376

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL	8952252	3009146	11961398
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	33634168	11289226	44923394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33634168	11289226	44923394
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	20549	0	20549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20549	0	20549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	33654717	11289226	44943943
	109-GOVERNMENT SECONDARY SCHOOLS	14850373	8041036	22891409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14850373	8041036	22891409

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR	14850373	8041036	22891409
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	23399764	7827462	31227226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23399764	7827462	31227226
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	200-OTHER PROGRAMMES	349553	0	349553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349553	0	349553
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR	23749317	7827462	31576779
	115-LEAVE ENCASHMENT BENEFITS	1370607	0	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1370607	0	1370607
	109-GOVERNMENT SECONDARY SCHOOLS	15452301	4881608	20333909

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15452301	4881608	20333909
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA		16822908	4881608	21704516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14430482	4672161	19102643
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR		14430482	4672161	19102643
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10481830	3507050	13988880
Major Head- 2235-SOCIAL SECURITY AND WELFARE			10481830	3507050	13988880
		200-OTHER PROGRAMMES			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
			36000	0	36000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA		10517830	3507050	14024880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9063842	2608457	11672299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9063842	2608457	11672299
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	22600	0	22600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22600	0	22600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB		9086442	2608457	11694899
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18351394	5522705	23874099
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18351394	5522705	23874099
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	28266	26894	55160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28266	26894	55160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR		18379660	5549599	23929259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10725849	3319922	14045771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10725849	3319922	14045771
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR		10725849	3319922	14045771
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22247819	6962076	29209895
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22247819	6962076	29209895
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	44621	0	44621
			44621	0	44621

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB		22292440	6962076	29254516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19266220	6932812	26199032
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19266220	6932812	26199032
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	24795	0	24795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24795	0	24795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA		19291015	6932812	26223827
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5177667	2763388	7941055
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5177667	2763388	7941055

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR		5177667	2763388	7941055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			11173075	3643014	14816089
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11173075	3643014	14816089
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR				
			11173075	3643014	14816089
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			17959456	5463414	23422870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17959456	5463414	23422870
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
			141026	0	141026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141026	0	141026

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR	18100482	5463414	23563896
	109-GOVERNMENT SECONDARY SCHOOLS	5347593	1550967	6898560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5347593	1550967	6898560
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	274671	126792	401463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274671	126792	401463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	5622264	1677759	7300023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18191086	5496902	23687988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18191086	5496902	23687988
	200-OTHER PROGRAMMES	13601	11076	24677

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13601	11076	24677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA		18204687	5507978	23712665
		109-GOVERNMENT SECONDARY SCHOOLS	8429914	2814908	11244822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8429914	2814908	11244822
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		8429914	2814908	11244822
		101-GOVERNMENT PRIMARY SCHOOLS 109-GOVERNMENT SECONDARY SCHOOLS	58400	0	58400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18378347	5937813	24316160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB		18436747	5937813	24374560
			18436747	5937813	24374560

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26171548	8527450	34698998
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26171548	8527450	34698998
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	86668	0	86668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86668	0	86668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN		26258216	8527450	34785666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14016853	3862090	17878943
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14016853	3862090	17878943
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5400	0	5400

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	14022253	3862090	17884343
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8449746	2459689	10909435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8449746	2459689	10909435
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	8449746	2459689	10909435
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91829	0	91829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91829	0	91829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR	91829	0	91829
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7120353	2401306	9521659
			7120353	2401306	9521659
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	250117	0	250117
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR		250117	0	250117
Major Head- 2202-GENERAL EDUCATION			7370470	2401306	9771776
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13848144	4475017	18323161
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA		13848144	4475017	18323161
Major Head- 2202-GENERAL EDUCATION			13848144	4475017	18323161
		109-GOVERNMENT SECONDARY SCHOOLS	14056496	4352259	18408755

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14056496	4352259	18408755
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		14056496	4352259	18408755
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434802	20517206	81952008
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		61434802	20517206	81952008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22743131	7267132	30010263
Major Head- 2235-SOCIAL SECURITY AND WELFARE			22743131	7267132	30010263
		200-OTHER PROGRAMMES			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82750	36071	118821
			82750	36071	118821

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT	22825881	7303203	30129084
	109-GOVERNMENT SECONDARY SCHOOLS	14116677	4326713	18443390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14116677	4326713	18443390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA	14116677	4326713	18443390
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12691159	4018158	16709317
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12691159	4018158	16709317
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	105499	105499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	105499	105499
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	12691159	4123657	16814816

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5058884	1769695	6828579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5058884	1769695	6828579
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN		5058884	1769695	6828579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7008942	2335572	9344514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7008942	2335572	9344514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI		7008942	2335572	9344514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12860476	3932635	16793111
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12860476	3932635	16793111
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	17006	0	17006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17006	0	17006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB		12877482	3932635	16810117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7458552	2471084	9929636
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7458552	2471084	9929636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		7458552	2471084	9929636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5790392	1946003	7736395
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5790392	1946003	7736395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		5790392	1946003	7736395

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12993725	4246179	17239904
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12993725	4246179	17239904
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	120350	0	120350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120350	0	120350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		13114075	4246179	17360254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	3408138	1531230	4939368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3408138	1531230	4939368
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		3408138	1531230	4939368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17510238	5747398	23257636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR		17510238	5747398	23257636
			17510238	5747398	23257636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10823140	3884704	14707844
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR		10823140	3884704	14707844
			10823140	3884704	14707844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16862291	5397517	22259808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA		16862291	5397517	22259808
			16862291	5397517	22259808

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27165127	8766385	35931512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27165127	8766385	35931512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		27165127	8766385	35931512
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18843242	3148840	21992082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18843242	3148840	21992082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR		18843242	3148840	21992082
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12994333	4893486	17887819
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12994333	4893486	17887819

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA	12994333	4893486	17887819
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	18595832	5883527	24479359
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18595832	5883527	24479359
Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	0	200000	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL	18595832	6083527	24679359
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	16803270	5497754	22301024
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16803270	5497754	22301024
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	64449	0	64449

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64449	0	64449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA		16867719	5497754	22365473
		109-GOVERNMENT SECONDARY SCHOOLS	22402226	7037604	29439830
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		22402226	7037604	29439830
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR		22402226	7037604	29439830
		109-GOVERNMENT SECONDARY SCHOOLS	6200120	2127903	8328023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6200120	2127903	8328023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA		6200120	2127903	8328023

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8365645	2701622	11067267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB		8365645	2701622	11067267
			8365645	2701622	11067267
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11584891	3898010	15482901
			11584891	3898010	15482901
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	5200	0	5200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA		5200	0	5200
			11590091	3898010	15488101
		109-GOVERNMENT SECONDARY SCHOOLS	9023038	3258485	12281523

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9023038	3258485	12281523
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR		9023038	3258485	12281523
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		21419776	7454142	28873918
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21419776	7454142	28873918
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		189996	0	189996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189996	0	189996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR		21609772	7454142	29063914
	109-GOVERNMENT SECONDARY SCHOOLS		11971874	3678779	15650653
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11971874	3678779	15650653

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA	11971874	3678779	15650653
	109-GOVERNMENT SECONDARY SCHOOLS	12946600	4077724	17024324
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	671399	3671493	4342892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13617999	7749217	21367216
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	291076	0	291076
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291076	0	291076
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR	13909075	7749217	21658292
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10185640	3285304	13470944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10185640	3285304	13470944

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR		10185640	3285304	13470944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	20547463	6092207	26639670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20547463	6092207	26639670
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	395909	36000	431909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		395909	36000	431909
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR		20943372	6128207	27071579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8524703	2673306	11198009
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8524703	2673306	11198009

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	200000	0	200000
	200000	0	200000
	8724703	2673306	11398009
109-GOVERNMENT SECONDARY SCHOOLS	14686031	4879962	19565993
	14686031	4879962	19565993
	14686031	4879962	19565993
109-GOVERNMENT SECONDARY SCHOOLS	22528788	8043801	30572589
	22528788	8043801	30572589
200-OTHER PROGRAMMES	60000	0	60000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB		22588788	8043801	30632589
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			4957413	1653593	6611006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4957413	1653593	6611006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR		4957413	1653593	6611006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			15324988	5131802	20456790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15324988	5131802	20456790
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA		15324988	5131802	20456790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5517702	1763950	7281652
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5517702	1763950	7281652
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR		5533702	1763950	7297652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11229802	3909066	15138868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11229802	3909066	15138868
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		11229802	3909066	15138868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9231254	3092666	12323920

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9231254	3092666	12323920
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		9231254	3092666	12323920
		109-GOVERNMENT SECONDARY SCHOOLS	16570698	5698791	22269489
			16570698	5698791	22269489
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION				
		200-OTHER PROGRAMMES	386716	0	386716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386716	0	386716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR		16957414	5698791	22656205
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13732144	4256079	17988223
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13732144	4256079	17988223

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92170	0	92170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92170	0	92170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR		13824314	4256079	18080393
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21077850	6415264	27493114
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21077850	6415264	27493114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA		21077850	6415264	27493114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7662905	2682578	10345483
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7662905	2682578	10345483
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18549	0	18549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18549	0	18549

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR	7681454	2682578	10364032
	109-GOVERNMENT SECONDARY SCHOOLS	13981091	4140150	18121241
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13981091	4140150	18121241
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	138053	0	138053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138053	0	138053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR	14119144	4140150	18259294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	27316859	9197256	36514115
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27316859	9197256	36514115
	200-OTHER PROGRAMMES	0	55964	55964

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	55964	55964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA		27316859	9253220	36570079
		109-GOVERNMENT SECONDARY SCHOOLS	19357919	6299138	25657057
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		19357919	6299138	25657057
		200-OTHER PROGRAMMES	613356	259499	872855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		613356	259499	872855
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR		19971275	6558637	26529912
		109-GOVERNMENT SECONDARY SCHOOLS	11643526	3638480	15282006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11643526	3638480	15282006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	11643526	3638480	15282006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	11632380	3102835	14735215
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11632380	3102835	14735215
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	21011	14110	35121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21011	14110	35121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB	11653391	3116945	14770336
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	30774013	10577532	41351545
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	30774013	10577532	41351545

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR	30774013	10577532	41351545
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	13180848	4365113	17545961
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13180848	4365113	17545961
	200-OTHER PROGRAMMES	125142	0	125142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125142	0	125142
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT	13305990	4365113	17671103
	109-GOVERNMENT SECONDARY SCHOOLS	17490330	5846644	23336974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17490330	5846644	23336974
	200-OTHER PROGRAMMES	366010	0	366010

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366010	0	366010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA		17856340	5846644	23702984
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			12297340	4198591	16495931
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12297340	4198591	16495931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR		12297340	4198591	16495931
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS			
			9026206	3316412	12342618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9026206	3316412	12342618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR		9026206	3316412	12342618
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11560563	3946514	15507077
			11560563	3946514	15507077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	51739	0	51739
			51739	0	51739
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA		11612302	3946514	15558816
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12995386	3927494	16922880
			12995386	3927494	16922880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA		12995386	3927494	16922880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51250431	15954108	67204539
			51250431	15954108	67204539

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA	51250431	15954108	67204539
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	188730	15835	204565
	104-GRATUITIES	302505	0	302505
	115-LEAVE ENCASHMENT BENEFITS	1825818	0	1825818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2317053	15835	2332888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	2317053	15835	2332888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7981049	2648902	10629951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7981049	2648902	10629951
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	7981049	2648902	10629951

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHALLA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHALLA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAMBHU KALAN
PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHAMBHU KALAN PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHEKHSUBHAN
FAZILKA FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

109-GOVERNMENT SECONDARY
SCHOOLS

17927217 5809250 23736467

17927217 5809250 23736467

17927217 5809250 23736467

109-GOVERNMENT SECONDARY
SCHOOLS

15556359 2523620 18079979

15556359 2523620 18079979

15556359 2523620 18079979

200-OTHER PROGRAMMES

12405 0 12405

12405 0 12405

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR		12405	0	12405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16124305	5126374	21250679
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16124305	5126374	21250679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA		16124305	5126374	21250679
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4772469	1679416	6451885
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4772469	1679416	6451885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA		4772469	1679416	6451885
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9696525	2882694	12579219
			9696525	2882694	12579219
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	116651	0	116651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		116651	0	116651
Major Head- 2202-GENERAL EDUCATION			9813176	2882694	12695870
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14205244	4596051	18801295
			14205244	4596051	18801295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	105772	35650	141422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA		105772	35650	141422
			14311016	4631701	18942717

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18152544	5611288	23763832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18152544	5611288	23763832
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	243100	0	243100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243100	0	243100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR		18395644	5611288	24006932
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	16585321	5542946	22128267
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16585321	5542946	22128267
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	362205	18035	380240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362205	18035	380240

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA	16947526	5560981	22508507
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	11161842	4001212	15163054
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11161842	4001212	15163054
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	42028	0	42028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42028	0	42028
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	11203870	4001212	15205082
	109-GOVERNMENT SECONDARY SCHOOLS	17344370	5619842	22964212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17344370	5619842	22964212
	200-OTHER PROGRAMMES	275481	0	275481

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275481	0	275481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA		17619851	5619842	23239693
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	0	76522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR		76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19950494	6683782	26634276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19950494	6683782	26634276
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	70150	0	70150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70150	0	70150

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR	20020644	6683782	26704426
	200-OTHER PROGRAMMES	89418	0	89418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89418	0	89418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHTSAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR	89418	0	89418
	109-GOVERNMENT SECONDARY SCHOOLS	18462880	5970461	24433341
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18462880	5970461	24433341
	200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHTSAL ROPAR	18472880	5970461	24443341

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	32674758	10827484	43502242
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32674758	10827484	43502242
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	113186	193582	306768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113186	193582	306768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR		32787944	11021066	43809010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56246	0	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR		56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8237559	2256434	10493993
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA		8237559	2256434	10493993
			8237559	2256434	10493993
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	10025084	3248286	13273370
			10025084	3248286	13273370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	320285	0	320285
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN		320285	0	320285
			10345369	3248286	13593655
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7739243	2275721	10014964
			7739243	2275721	10014964

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR

200-OTHER PROGRAMMES	75298	6255	81553
	75298	6255	81553
	7814541	2281976	10096517
101-GOVERNMENT PRIMARY SCHOOLS	87600	0	87600
109-GOVERNMENT SECONDARY SCHOOLS	20507717	7490056	27997773
	20595317	7490056	28085373
200-OTHER PROGRAMMES	16600	13924	30524
	16600	13924	30524
	20611917	7503980	28115897

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22486159	7272993	29759152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22486159	7272993	29759152
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	197222	0	197222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197222	0	197222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR		22683381	7272993	29956374
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	24103025	3852052	27955077
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24103025	3852052	27955077
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	58857	0	58857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58857	0	58857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		24161882	3852052	28013934

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2599623	889364	3488987
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2599623	889364	3488987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		2599623	889364	3488987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15963263	4822732	20785995
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15963263	4822732	20785995
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR		15981263	4822732	20803995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17370133	5458973	22829106
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17370133	5458973	22829106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA		17370133	5458973	22829106
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11835486	3896130	15731616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11835486	3896130	15731616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA		11835486	3896130	15731616
		109-GOVERNMENT SECONDARY SCHOOLS	14537588	4616054	19153642
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14537588	4616054	19153642
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA		14537588	4616054	19153642

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TIBBA TAPPARIAN
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	7511990	2278304	9790294
TOTAL FOR MH- 2202-GENERAL EDUCATION	7511990	2278304	9790294
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN	7511990	2278304	9790294

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TODARPUR
Major Head- 2202-GENERAL EDUCATION

109-GOVERNMENT SECONDARY SCHOOLS	17099169	2381199	19480368
TOTAL FOR MH- 2202-GENERAL EDUCATION	17099169	2381199	19480368

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	51002	0	51002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51002	0	51002
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR	17150171	2381199	19531370

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, UBHAWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	15733125	5401196	21134321
			15733125	5401196	21134321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	76386	0	76386
			76386	0	76386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR		15809511	5401196	21210707
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9750196	3199236	12949432
			9750196	3199236	12949432
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR		9750196	3199236	12949432
			9750196	3199236	12949432
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA		109-GOVERNMENT SECONDARY SCHOOLS	11478778	3402738	14881516

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11478778	3402738	14881516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA		11478778	3402738	14881516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7681497	2315451	9996948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7681497	2315451	9996948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR		7681497	2315451	9996948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9042752	2888967	11931719
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9042752	2888967	11931719
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	117911	0	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117911	0	117911

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR		9160663	2888967	12049630
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9373133	3201839	12574972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA		9373133	3201839	12574972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34793207	11899994	46693201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		34793207	11899994	46693201
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION			34793207	11899994	46693201

		109-GOVERNMENT SECONDARY SCHOOLS	9672877	3660306	13333183
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9672877	3660306	13333183
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	54714	0	54714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54714	0	54714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT		9727591	3660306	13387897
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14573930	4900716	19474646
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14573930	4900716	19474646
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		14573930	4900716	19474646
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	23064596	7506796	30571392

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		23064596	7506796	30571392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR		23064596	7506796	30571392
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		14223176	4710528	18933704
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14223176	4710528	18933704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		43726	0	43726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43726	0	43726
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI		14266902	4710528	18977430
	109-GOVERNMENT SECONDARY SCHOOLS		4972011	1727050	6699061
			4972011	1727050	6699061

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	0	88911	88911
	0	88911	88911
	4972011	1815961	6787972
109-GOVERNMENT SECONDARY SCHOOLS	10973618	3848187	14821805
	10973618	3848187	14821805
200-OTHER PROGRAMMES	141477	0	141477
	141477	0	141477
	11115095	3848187	14963282
200-OTHER PROGRAMMES	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK DUHA WALA MUKATSAR	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	14412634	4937134	19349768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14412634	4937134	19349768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	651089	0	651089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	651089	0	651089
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	15063723	4937134	20000857
	109-GOVERNMENT SECONDARY SCHOOLS	30080153	10051168	40131321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30080153	10051168	40131321

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	30080153	10051168	40131321
	109-GOVERNMENT SECONDARY SCHOOLS	24126585	7106044	31232629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24126585	7106044	31232629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR	24126585	7106044	31232629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14609491	4493178	19102669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14609491	4493178	19102669
	200-OTHER PROGRAMMES	223748	0	223748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223748	0	223748

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR		14833239	4493178	19326417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17167288	5250029	22417317
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		17167288	5250029	22417317
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6789657	1526892	8316549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		6789657	1526892	8316549
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
			16433215	5631429	22064644

	TOTAL FOR MH- 2202-GENERAL EDUCATION		16433215	5631429	22064644
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		16433215	5631429	22064644
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11927238	3944439	15871677
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11927238	3944439	15871677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR		11927238	3944439	15871677
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26038538	8560387	34598925
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26038538	8560387	34598925
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR		26038538	8560387	34598925

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	26322751	9470063	35792814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26322751	9470063	35792814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		26322751	9470063	35792814
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	30468986	10469626	40938612
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30468986	10469626	40938612
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		30468986	10469626	40938612
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12132591	4670752	16803343

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12132591	4670752	16803343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR		12132591	4670752	16803343
		109-GOVERNMENT SECONDARY SCHOOLS	13731264	4147650	17878914
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13731264	4147650	17878914
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR		13731264	4147650	17878914
		109-GOVERNMENT SECONDARY SCHOOLS	17852073	5579833	23431906
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		17852073	5579833	23431906
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR		17852073	5579833	23431906

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11888167	3638164	15526331
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11888167	3638164	15526331
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR		11888167	3638164	15526331
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9107705	2598615	11706320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9107705	2598615	11706320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR		9107705	2598615	11706320
		109-GOVERNMENT SECONDARY SCHOOLS	8574927	2567784	11142711
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8574927	2567784	11142711
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR		8574927	2567784	11142711

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9969573	3551085	13520658
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9969573	3551085	13520658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR		9969573	3551085	13520658
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11183696	3440737	14624433
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11183696	3440737	14624433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR		11183696	3440737	14624433
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8171176	2715788	10886964
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8171176	2715788	10886964

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	8171176	2715788	10886964
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11202999	3567010	14770009
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR	11202999	3567010	14770009
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
		109-GOVERNMENT SECONDARY SCHOOLS		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16111378	5719420	21830798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR	16111378	5719420	21830798
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
		16111378	5719420	21830798

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8284378	2650720	10935098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8284378	2650720	10935098
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR		8284378	2650720	10935098
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13145289	3856460	17001749
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13145289	3856460	17001749
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR		13145289	3856460	17001749
		109-GOVERNMENT SECONDARY SCHOOLS	17564464	5572733	23137197
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17564464	5572733	23137197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR		17564464	5572733	23137197

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11094894	3562528	14657422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11094894	3562528	14657422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR		11094894	3562528	14657422
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11247481	3178588	14426069
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11247481	3178588	14426069
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR		11247481	3178588	14426069
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10800625	3855182	14655807
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10800625	3855182	14655807

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR		10800625	3855182	14655807
		109-GOVERNMENT SECONDARY SCHOOLS	67626028	23552127	91178155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		67626028	23552127	91178155
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA		67626028	23552127	91178155
		109-GOVERNMENT SECONDARY SCHOOLS	4041308	1792968	5834276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4041308	1792968	5834276
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	63277	0	63277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63277	0	63277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA		4104585	1792968	5897553

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6790494	2314628	9105122
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6790494	2314628	9105122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA		6790494	2314628	9105122
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7990480	2291849	10282329
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7990480	2291849	10282329
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	10470	0	10470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR		8000950	2291849	10292799
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16561495	5840994	22402489

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		16561495	5840994	22402489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA		16561495	5840994	22402489
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		8636953	3031027	11667980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8636953	3031027	11667980
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		8698395	3031027	11729422
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		154986	935465	1090451
	TOTAL FOR MH- 2202-GENERAL EDUCATION		154986	935465	1090451

DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR	154986	935465	1090451
	109-GOVERNMENT SECONDARY SCHOOLS	7958278	2782640	10740918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7958278	2782640	10740918
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA	7958278	2782640	10740918
	109-GOVERNMENT SECONDARY SCHOOLS	21189419	7152964	28342383
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21189419	7152964	28342383
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	21189419	7352964	28542383

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	45662262	14908557	60570819
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45662262	14908557	60570819
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	802632	344694	1147326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		802632	344694	1147326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA		46464894	15253251	61718145
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	37240372	12143671	49384043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37240372	12143671	49384043
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		37240372	12143671	49384043
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SECONDARY(GIRLS)
SCHOOL, FAZILKA FEROZEPUR

DDO- PRINCIPAL GOVERNMENT
SR.SEC.SCHOOL, WAZIDPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR.SEC.SCHOOL,
WAZIDPUR

109-GOVERNMENT SECONDARY
SCHOOLS

200-OTHER PROGRAMMES

109-GOVERNMENT SECONDARY
SCHOOLS

200-OTHER PROGRAMMES

49290385	16468878	65759263
49290385	16468878	65759263
84841	40188	125029
84841	40188	125029
49375226	16509066	65884292
24333399	7629190	31962589
24333399	7629190	31962589
212937	0	212937
212937	0	212937
24546336	7629190	32175526

DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23319234	8022931	31342165
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23319234	8022931	31342165
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	79512	0	79512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79512	0	79512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		23398746	8022931	31421677
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	38127023	12772260	50899283
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38127023	12772260	50899283
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	270964	136060	407024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270964	136060	407024

	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA		38397987	12908320	51306307
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	61062326	21514238	82576564
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61062326	21514238	82576564
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6666	0	6666
	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI		61068992	21514238	82583230
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	40339865	11839886	52179751
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40339865	11839886	52179751
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		40339865	11839886	52179751

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17823671	5916218	23739889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17823671	5916218	23739889
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		17823671	5916218	23739889
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19815240	6206598	26021838
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19815240	6206598	26021838
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		19815240	6206598	26021838
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18151936	6292323	24444259
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18151936	6292323	24444259

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		18151936	6292323	24444259
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	34297414	12279901	46577315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34297414	12279901	46577315
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		34297414	12279901	46577315
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	32043458	10934780	42978238
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32043458	10934780	42978238
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		32043458	10934780	42978238
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9072882	3201479	12274361

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9072882	3201479	12274361
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		9072882	3201479	12274361
		109-GOVERNMENT SECONDARY SCHOOLS	19239459	6346108	25585567
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19239459	6346108	25585567
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI		19239459	6346108	25585567
		109-GOVERNMENT SECONDARY SCHOOLS	20038574	7263752	27302326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20038574	7263752	27302326
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI		20038574	7263752	27302326
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11292256	3975656	15267912
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI		11292256	3975656	15267912
			11292256	3975656	15267912
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8769380	3279571	12048951
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI		8769380	3279571	12048951
			8769380	3279571	12048951
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11616095	4018048	15634143
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI		11616095	4018048	15634143
			11616095	4018048	15634143

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14356137	4721260	19077397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14356137	4721260	19077397
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		14356137	4721260	19077397
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21084603	6556306	27640909
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21084603	6556306	27640909
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		21084603	6556306	27640909
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18571470	6501874	25073344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18571470	6501874	25073344
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI		18571470	6501874	25073344

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15052825	5808431	20861256
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15052825	5808431	20861256
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		15052825	5808431	20861256
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21613287	7692970	29306257
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21613287	7692970	29306257
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		21613287	7692970	29306257
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14577927	5075239	19653166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14577927	5075239	19653166

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI		14577927	5075239	19653166
		109-GOVERNMENT SECONDARY SCHOOLS	16340999	5800277	22141276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16340999	5800277	22141276
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		16340999	5800277	22141276
		109-GOVERNMENT SECONDARY SCHOOLS	12420247	4307220	16727467
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12420247	4307220	16727467
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI		12420247	4307220	16727467
		109-GOVERNMENT SECONDARY SCHOOLS	10440632	3590176	14030808

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10440632	3590176	14030808
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI	10440632	3590176	14030808
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	27973722	9584112	37557834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27973722	9584112	37557834
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	27973722	9584112	37557834
	109-GOVERNMENT SECONDARY SCHOOLS	21743961	7831056	29575017
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21743961	7831056	29575017
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	21743961	7831056	29575017

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	18863378	6367992	25231370
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI		18863378	6367992	25231370
			18863378	6367992	25231370
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	22113486	7315682	29429168
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI		22113486	7315682	29429168
			22113486	7315682	29429168
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	134520	134520
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR		0	134520	134520
			0	134520	134520

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7439924	2065287	9505211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7439924	2065287	9505211
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR		7439924	2065287	9505211
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29916555	9785481	39702036
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29916555	9785481	39702036
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN		29916555	9785481	39702036
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11233632	3903865	15137497
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11233632	3903865	15137497

	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR		11233632	3903865	15137497
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22181977	7201392	29383369
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22181977	7201392	29383369
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	22623	22623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22623	22623
DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		22181977	7224015	29405992
		200-OTHER PROGRAMMES	0	87516	87516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	87516	87516
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA		0	87516	87516

DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8300297	3091492	11391789
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8300297	3091492	11391789
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR		8500297	3091492	11591789
DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	39513	0	39513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39513	0	39513
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN		39513	0	39513
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	44745	0	44745
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT		44745	0	44745
			44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11087830	3548868	14636698
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		11087830	3548868	14636698
			11087830	3548868	14636698
			11087830	3548868	14636698
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9695848	3456824	13152672
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		9695848	3456824	13152672
			9695848	3456824	13152672
			9695848	3456824	13152672
		109-GOVERNMENT SECONDARY SCHOOLS	4072178	1468730	5540908

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4072178	1468730	5540908
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		4072178	1468730	5540908
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8782573	2635808	11418381
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8782573	2635808	11418381
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		8782573	2635808	11418381
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7429970	2526520	9956490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7429970	2526520	9956490
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		7429970	2526520	9956490
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION					

	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11694439	3698189	15392628
			11694439	3698189	15392628
			11694439	3698189	15392628
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	9124993	3107354	12232347
			9124993	3107354	12232347
			9124993	3107354	12232347
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	8466598	2469450	10936048
			8466598	2469450	10936048
			8466598	2469450	10936048
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN				

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12705429	3734971	16440400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12705429	3734971	16440400
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	17950	0	17950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17950	0	17950
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR		12723379	3734971	16458350
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13174967	4063966	17238933
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13174967	4063966	17238933
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	213771	0	213771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		213771	0	213771

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR		13388738	4063966	17452704
		109-GOVERNMENT SECONDARY SCHOOLS	18428830	6201492	24630322
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		18428830	6201492	24630322
		200-OTHER PROGRAMMES	0	90773	90773
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	90773	90773
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR		18428830	6292265	24721095
		109-GOVERNMENT SECONDARY SCHOOLS	11599915	4483515	16083430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11599915	4483515	16083430
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR		11599915	4483515	16083430

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16377165	5456328	21833493
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16377165	5456328	21833493
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR		16377165	5456328	21833493
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7916106	2603570	10519676
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7916106	2603570	10519676
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR		7916106	2603570	10519676
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18170861	6111148	24282009
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18170861	6111148	24282009

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN

Major Head- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	237315	0	237315
	237315	0	237315
	18408176	6111148	24519324
109-GOVERNMENT SECONDARY SCHOOLS	15568959	5020958	20589917
	15568959	5020958	20589917
200-OTHER PROGRAMMES	0	32419	32419
	0	32419	32419
	15568959	5053377	20622336
109-GOVERNMENT SECONDARY SCHOOLS	30936612	10624890	41561502

	TOTAL FOR MH- 2202-GENERAL EDUCATION		30936612	10624890	41561502
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN		30936612	10624890	41561502
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8302293	2893862	11196155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8302293	2893862	11196155
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR		8302293	2893862	11196155
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7330340	2356091	9686431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7330340	2356091	9686431
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	36000	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	36000	36000

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR	7330340	2392091	9722431
	109-GOVERNMENT SECONDARY SCHOOLS	4645364	1446624	6091988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4645364	1446624	6091988
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	4645364	1446624	6091988
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16154547	5401666	21556213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16154547	5401666	21556213
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR	16154547	5401666	21556213
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17815791	5506128	23321919

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17815791	5506128	23321919
	200-OTHER PROGRAMMES	173933	0	173933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173933	0	173933
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR	17989724	5506128	23495852
	109-GOVERNMENT SECONDARY SCHOOLS	10173947	3446326	13620273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10173947	3446326	13620273
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR	10173947	3446326	13620273
	109-GOVERNMENT SECONDARY SCHOOLS	82192	0	82192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82192	0	82192

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+	82192	0	82192
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21869440	7195830	29065270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21869440	7195830	29065270
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR	21869440	7195830	29065270
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10873583	3585029	14458612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10873583	3585029	14458612
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR	10873583	3585029	14458612
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	24402880	7897377	32300257
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR		24402880	7897377	32300257
			24402880	7897377	32300257
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	13031372	4190722	17222094
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR		13031372	4190722	17222094
			13031372	4190722	17222094
TOTAL FOR MH- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	29243235	10478885	39722120
			29243235	10478885	39722120

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR		29243235	10478885	39722120
		109-GOVERNMENT SECONDARY SCHOOLS	22415103	7604633	30019736
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22415103	7604633	30019736
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR		22415103	7604633	30019736
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10469372	3209038	13678410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10469372	3209038	13678410
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR		10469372	3209038	13678410

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	30570853	9571476	40142329
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30570853	9571476	40142329
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		30570853	9571476	40142329
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	46561801	14623486	61185287
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46561801	14623486	61185287
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		46561801	14623486	61185287
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	14806482	4687039	19493521
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR		14806482	4687039	19493521
			14806482	4687039	19493521
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	11332210	3685600	15017810
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		11332210	3685600	15017810
			11332210	3685600	15017810
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	22179686	6966822	29146508
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR		22179686	6966822	29146508
			22179686	6966822	29146508

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13713585	4585305	18298890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13713585	4585305	18298890
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR		13713585	4585305	18298890
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		115-LEAVE ENCASHMENT BENEFITS	846768	0	846768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		846768	0	846768
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	25124277	7593762	32718039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25124277	7593762	32718039
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		25971045	7593762	33564807
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13051947	4211917	17263864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13051947	4211917	17263864
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR		13051947	4211917	17263864
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12268344	4156362	16424706
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12268344	4156362	16424706
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA		12268344	4156362	16424706
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3422380	525890	3948270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3422380	525890	3948270
	TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR		3422380	525890	3948270

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7716422	2828182	10544604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7716422	2828182	10544604
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	35560	35560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35560	35560
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR		7716422	2863742	10580164
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	27269192	8802197	36071389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27269192	8802197	36071389
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	400262	100500	500762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400262	100500	500762
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR		27669454	8902697	36572151

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11358500	3436399	14794899
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11358500	3436399	14794899
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		11358500	3436399	14794899
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10542813	3318114	13860927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10542813	3318114	13860927
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		10542813	3318114	13860927
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	7856362	2740142	10596504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7856362	2740142	10596504
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	67925	67925
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		0	67925	67925
			7856362	2808067	10664429
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	126414	0	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT		126414	0	126414
			126414	0	126414
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	16590588	5407318	21997906
			16590588	5407318	21997906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	118165	0	118165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR		118165	0	118165
			16708753	5407318	22116071

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	20680508	6475539	27156047
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20680508	6475539	27156047
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	256967	0	256967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		256967	0	256967
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR		20937475	6475539	27413014
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	6717173	2054633	8771806
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6717173	2054633	8771806
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR		6717173	2054633	8771806
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17893229	6228190	24121419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17893229	6228190	24121419

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	17893229	6228190	24121419
	109-GOVERNMENT SECONDARY SCHOOLS	7679982	2658762	10338744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7679982	2658762	10338744
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	7679982	2658762	10338744
	109-GOVERNMENT SECONDARY SCHOOLS	17297102	6051510	23348612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17297102	6051510	23348612
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	127195	0	127195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127195	0	127195
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA	17424297	6051510	23475807
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	7082802	2035746	9118548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7082802	2035746	9118548
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50535	0	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR		7133337	2035746	9169083
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9044134	3396064	12440198
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9044134	3396064	12440198
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	37535	0	37535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37535	0	37535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA		9081669	3396064	12477733
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13745063	3817923	17562986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13745063	3817923	17562986
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8481	0	8481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8481	0	8481
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		13753544	3817923	17571467
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10149056	3048205	13197261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10149056	3048205	13197261
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		10149056	3048205	13197261
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7501777	2557702	10059479
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7501777	2557702	10059479

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA	7501777	2557702	10059479
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	9914992	3282452	13197444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9914992	3282452	13197444
	200-OTHER PROGRAMMES	17500	0	17500
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17500	0	17500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR	9932492	3282452	13214944
	109-GOVERNMENT SECONDARY SCHOOLS	9237393	2456618	11694011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9237393	2456618	11694011
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR	9237393	2456618	11694011

		109-GOVERNMENT SECONDARY SCHOOLS	18067292	4930241	22997533
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18067292	4930241	22997533
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	11022	27915	38937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11022	27915	38937
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR		18078314	4958156	23036470
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	55217	0	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55217	0	55217
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR		55217	0	55217
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13995032	5004188	18999220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13995032	5004188	18999220
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR		13995032	5004188	18999220

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10385462	3607642	13993104
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10385462	3607642	13993104
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		10385462	3607642	13993104
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10602172	3207396	13809568
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10602172	3207396	13809568
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		10602172	3207396	13809568
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	25564201	8224785	33788986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25564201	8224785	33788986
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		25564201	8224785	33788986

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KHAOWALI DHAB FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KHAOWALI DHAB
FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KHIRAN WALI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KHIRAN WALI
KAPURTHALA

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KHUBHAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KHUBHAN FEROZEPUR

109-GOVERNMENT SECONDARY SCHOOLS	15784344	5156858	20941202
	15784344	5156858	20941202
	15784344	5156858	20941202
109-GOVERNMENT SECONDARY SCHOOLS	12729459	3733764	16463223
	12729459	3733764	16463223
	12729459	3733764	16463223
109-GOVERNMENT SECONDARY SCHOOLS	9536795	3390192	12926987
	9536795	3390192	12926987
	9536795	3390192	12926987

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5603816	1615996	7219812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5603816	1615996	7219812
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA		5603816	1615996	7219812
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	16092843	5587548	21680391
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16092843	5587548	21680391
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	44012	0	44012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44012	0	44012
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR		16136855	5587548	21724403
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17715373	5879776	23595149

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17715373	5879776	23595149
	200-OTHER PROGRAMMES	40995	0	40995
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40995	0	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	17756368	5879776	23636144
	109-GOVERNMENT SECONDARY SCHOOLS	3442062	785410	4227472
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3442062	785410	4227472
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR	3442062	785410	4227472
	109-GOVERNMENT SECONDARY SCHOOLS	6779668	2242736	9022404
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6779668	2242736	9022404
	200-OTHER PROGRAMMES	88583	0	88583

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88583	0	88583
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR		6868251	2242736	9110987
		109-GOVERNMENT SECONDARY SCHOOLS	10038132	3232950	13271082
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10038132	3232950	13271082
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR		10038132	3232950	13271082
		109-GOVERNMENT SECONDARY SCHOOLS	19032347	6194742	25227089
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		19032347	6194742	25227089
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		19032347	6194742	25227089
		109-GOVERNMENT SECONDARY SCHOOLS	16645353	5696636	22341989
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16645353	5696636	22341989

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		16645353	5696636	22341989
		109-GOVERNMENT SECONDARY SCHOOLS	21715108	6758598	28473706
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21715108	6758598	28473706
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		21715108	6758598	28473706
		109-GOVERNMENT SECONDARY SCHOOLS	16984282	5562969	22547251
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16984282	5562969	22547251
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	175224	0	175224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175224	0	175224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		17159506	5562969	22722475
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	22348598	7186320	29534918
			22348598	7186320	29534918
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1652604	0	1652604
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		1652604	0	1652604
Major Head- 2202-GENERAL EDUCATION			24001202	7186320	31187522
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7820416	2026492	9846908
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR		7820416	2026492	9846908
Major Head- 2202-GENERAL EDUCATION			7820416	2026492	9846908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7499902	2312968	9812870
			7499902	2312968	9812870

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		7499902	2312968	9812870
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14983566	5436202	20419768
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14983566	5436202	20419768
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	228089	74170	302259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228089	74170	302259
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		15211655	5510372	20722027
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10857172	3634034	14491206
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10857172	3634034	14491206
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)		10857172	3634034	14491206
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11411594	3979797	15391391
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11411594	3979797	15391391
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)		11411594	3979797	15391391
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13187466	3926903	17114369
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13187466	3926903	17114369
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)		13187466	3926903	17114369
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5371632	1705870	7077502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5371632	1705870	7077502
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)		5371632	1705870	7077502

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN) Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	21727777	6640779	28368556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21727777	6640779	28368556
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)		21727777	6640779	28368556
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9052432	2930120	11982552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9052432	2930120	11982552
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR		9052432	2930120	11982552
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	11363799	3424534	14788333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11363799	3424534	14788333
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	38845	40752	79597

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38845	40752	79597
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR		11402644	3465286	14867930
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		9027896	2903411	11931307
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9027896	2903411	11931307
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		34358	200000	234358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34358	200000	234358
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR		9062254	3103411	12165665
	109-GOVERNMENT SECONDARY SCHOOLS		43207872	14371985	57579857
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		43207872	14371985	57579857
	200-OTHER PROGRAMMES		229212	0	229212

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229212	0	229212
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR	43437084	14371985	57809069
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	8242533	2248102	10490635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8242533	2248102	10490635
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA	8242533	2248102	10490635
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES	13832	87555	101387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13832	87555	101387
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI	13832	87555	101387
	109-GOVERNMENT SECONDARY SCHOOLS	13814632	3719728	17534360

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13814632	3719728	17534360
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		13814632	3719728	17534360
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		9252252	3163325	12415577
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9252252	3163325	12415577
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	200-OTHER PROGRAMMES		33094	58386	91480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33094	58386	91480
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR		9285346	3221711	12507057
	109-GOVERNMENT SECONDARY SCHOOLS		21838444	7252303	29090747
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21838444	7252303	29090747
	200-OTHER PROGRAMMES		52591	0	52591

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52591	0	52591
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA		21891035	7252303	29143338
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9009963	2555999	11565962
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9009963	2555999	11565962
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	235465	0	235465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235465	0	235465
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		9245428	2555999	11801427
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	9624660	3112088	12736748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9624660	3112088	12736748
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		9624660	3112088	12736748

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	15091355	4506912	19598267
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15091355	4506912	19598267
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	86686	0	86686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86686	0	86686
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA		15178041	4506912	19684953
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10781008	3777596	14558604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10781008	3777596	14558604
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA		10781008	3777596	14558604
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	7893671	2296564	10190235
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7893671	2296564	10190235
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		7893671	2296564	10190235
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	31996110	9857232	41853342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31996110	9857232	41853342
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA		31996110	9857232	41853342
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	20505067	6755350	27260417
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20505067	6755350	27260417
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR		20505067	6755350	27260417
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA					

Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	60384030	20258802	80642832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60384030	20258802	80642832
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	269674	269674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	269674	269674
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		60384030	20528476	80912506
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22279300	7400943	29680243
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22279300	7400943	29680243
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	381370	0	381370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381370	0	381370
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		22660670	7400943	30061613
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	7002306	2051420	9053726
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR		7002306	2051420	9053726
			7002306	2051420	9053726
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	103-GOVERNMENT COLLEGES AND INSTITUTES	34022309	9394999	43417308
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		34022309	9394999	43417308
			34022309	9394999	43417308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	17598557	5764476	23363033
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		17598557	5764476	23363033
			17598557	5764476	23363033

DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18269794	5741400	24011194
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18269794	5741400	24011194
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		18269794	5741400	24011194
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13679079	4068030	17747109
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13679079	4068030	17747109
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		13679079	4068030	17747109
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8905228	2963052	11868280

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8905228	2963052	11868280
	200-OTHER PROGRAMMES	37731	0	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37731	0	37731
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR	8942959	2963052	11906011
	109-GOVERNMENT SECONDARY SCHOOLS	13682730	4509649	18192379
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13682730	4509649	18192379
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	146603	146603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	146603	146603
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA	13682730	4656252	18338982
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	11188784	4120808	15309592
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11188784	4120808	15309592
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	184316	71439	255755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184316	71439	255755
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR		11373100	4192247	15565347
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	26349261	8732101	35081362
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26349261	8732101	35081362
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	226148	0	226148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226148	0	226148
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		26575409	8732101	35307510
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	22311383	7259439	29570822
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22311383	7259439	29570822
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		22311383	7259439	29570822
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	32810	32810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32810	32810
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR		0	32810	32810
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	24672143	8279820	32951963
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24672143	8279820	32951963
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	202266	221880	424146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202266	221880	424146

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		24874409	8501700	33376109
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22299699	7476094	29775793
			22299699	7476094	29775793
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		22299699	7476094	29775793
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17103300	5395986	22499286
			17103300	5395986	22499286
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107644	0	107644
			107644	0	107644
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		17210944	5395986	22606930
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	11706812	3764390	15471202
TOTAL FOR MH- 2202-GENERAL EDUCATION		11706812	3764390	15471202
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		11706812	3764390	15471202

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	16379739	2684066	19063805
TOTAL FOR MH- 2202-GENERAL EDUCATION		16379739	2684066	19063805
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR		16379739	2684066	19063805

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	109-GOVERNMENT SECONDARY SCHOOLS	10298228	3885320	14183548
TOTAL FOR MH- 2202-GENERAL EDUCATION		10298228	3885320	14183548

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	39604	250251	289855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39604	250251	289855

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		10337832	4135571	14473403
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	13709821	4028918	17738739
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13709821	4028918	17738739
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	278581	0	278581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278581	0	278581
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		13988402	4028918	18017320
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12073150	3610555	15683705
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12073150	3610555	15683705
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA		12073150	3610555	15683705

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	2565045	959240	3524285
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2565045	959240	3524285
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA		2565045	959240	3524285
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12756453	4221698	16978151
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12756453	4221698	16978151
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		12756453	4221698	16978151
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	18841	0	18841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18841	0	18841
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR		18841	0	18841

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23117651	7955172	31072823
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23117651	7955172	31072823
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR		23117651	7955172	31072823
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	5289559	2148836	7438395
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5289559	2148836	7438395
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR		5289559	2148836	7438395
DDO- PRINCIPAL GOVTERNMENT SENIOR SECODARY SCHOOL LOHGARH Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	19533453	6701400	26234853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19533453	6701400	26234853

DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH	19533453	6701400	26234853
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3489951	1156027	4645978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3489951	1156027	4645978
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	3489951	1156027	4645978
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1369756	229133	1598889
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1369756	229133	1598889
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	1369756	229133	1598889
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3729700	1181678	4911378

DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3729700	1181678	4911378
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		3729700	1181678	4911378
DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1110862	185177	1296039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1110862	185177	1296039
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		1110862	185177	1296039
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	845916	213724	1059640
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		845916	213724	1059640
	TOTAL FOR DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		845916	213724	1059640

		109-GOVERNMENT SECONDARY SCHOOLS	15794494	5903139	21697633
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15794494	5903139	21697633
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		15794494	5903139	21697633
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4076894	683119	4760013
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4076894	683119	4760013
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA		4076894	683119	4760013
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5547629	916704	6464333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5547629	916704	6464333
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR		5547629	916704	6464333
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	19334279	6709455	26043734
	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		19334279	6709455	26043734
			19334279	6709455	26043734
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	75497086	23924926	99422012
			75497086	23924926	99422012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	654696	0	654696
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		654696	0	654696
			76151782	23924926	100076708
	TOTAL FOR MH- 2202-GENERAL EDUCATION	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3736426	1247392	4983818
			3736426	1247392	4983818

DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA	3736426	1247392	4983818
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7425993	1960839	9386832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7425993	1960839	9386832
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA	7425993	1960839	9386832
	109-GOVERNMENT SECONDARY SCHOOLS	142782	0	142782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142782	0	142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN	142782	0	142782
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4081041	1261398	5342439
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4081041	1261398	5342439

	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		4081041	1261398	5342439
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION					
		105-POLYTECHNICS	19250995	6895271	26146266
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		19250995	6895271	26146266
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		19250995	6895271	26146266
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3449497	1191930	4641427
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3449497	1191930	4641427
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		3449497	1191930	4641427
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7843197	2480382	10323579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7843197	2480382	10323579

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		7843197	2480382	10323579
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		19201850	6307267	25509117
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		19201850	6307267	25509117
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES		0	178751	178751
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	178751	178751
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB		19201850	6486018	25687868
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS		7818890	2262404	10081294
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		7818890	2262404	10081294
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES		67705	0	67705
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67705	0	67705

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA		7886595	2262404	10148999
		109-GOVERNMENT SECONDARY SCHOOLS	20133604	7107804	27241408
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20133604	7107804	27241408
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA		20133604	7107804	27241408
		109-GOVERNMENT SECONDARY SCHOOLS	27617213	8731144	36348357
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27617213	8731144	36348357
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	356855	0	356855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356855	0	356855
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA		27974068	8731144	36705212
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	17275638	5465626	22741264
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17275638	5465626	22741264
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA		17275638	5465626	22741264
Major Head- 2235-SOCIAL SECURITY AND WELFARE		109-GOVERNMENT SECONDARY SCHOOLS	15989230	5370128	21359358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15989230	5370128	21359358
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		200-OTHER PROGRAMMES	66625	117379	184004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66625	117379	184004
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA		16055855	5487507	21543362
		109-GOVERNMENT SECONDARY SCHOOLS	28660378	10088629	38749007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28660378	10088629	38749007

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

200-OTHER PROGRAMMES	36248	0	36248
	36248	0	36248
	28696626	10088629	38785255
109-GOVERNMENT SECONDARY SCHOOLS	12307128	3781288	16088416
	12307128	3781288	16088416
200-OTHER PROGRAMMES	24310	0	24310
	24310	0	24310
	12331438	3781288	16112726
109-GOVERNMENT SECONDARY SCHOOLS	14272614	4154912	18427526
	14272614	4154912	18427526

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	66657	0	66657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66657	0	66657
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		14339271	4154912	18494183
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8645772	3046020	11691792
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8645772	3046020	11691792
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	88650	0	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA		8734422	3046020	11780442
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	10278613	3523096	13801709
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10278613	3523096	13801709

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	10278613	3523096	13801709
Major Head- 2235-SOCIAL SECURITY AND WELFARE	109-GOVERNMENT SECONDARY SCHOOLS	5595755	1722491	7318246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5595755	1722491	7318246
	200-OTHER PROGRAMMES	35609	0	35609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35609	0	35609
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA	5631364	1722491	7353855
	109-GOVERNMENT SECONDARY SCHOOLS	14417468	4215035	18632503
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14417468	4215035	18632503
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	14417468	4215035	18632503

DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	22025301	6981161	29006462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22025301	6981161	29006462
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB		22025301	6981161	29006462
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	12977169	3843118	16820287
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12977169	3843118	16820287
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	219884	0	219884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219884	0	219884
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA		13197053	3843118	17040171

DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	23327986	7152056	30480042
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23327986	7152056	30480042
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	29600	0	29600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29600	0	29600
	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR		23357586	7152056	30509642
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	14038136	4661445	18699581
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14038136	4661445	18699581
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	15775	49200	64975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15775	49200	64975

DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR	14053911	4710645	18764556
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1464575	246368	1710943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1464575	246368	1710943
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR	1464575	246368	1710943
	109-GOVERNMENT SECONDARY SCHOOLS	10626236	2867456	13493692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10626236	2867456	13493692
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR	10626236	2867456	13493692
	109-GOVERNMENT SECONDARY SCHOOLS	11966735	3318698	15285433

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11966735	3318698	15285433
	TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB		11966735	3318698	15285433
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	18117803	5936587	24054390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18117803	5936587	24054390
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	297090	0	297090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297090	0	297090
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		18414893	5936587	24351480
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	8740784	2767290	11508074
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8740784	2767290	11508074

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR	8740784	2767290	11508074
	109-GOVERNMENT SECONDARY SCHOOLS	7791802	2905258	10697060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7791802	2905258	10697060
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	7791802	2905258	10697060
	109-GOVERNMENT SECONDARY SCHOOLS	12239642	4100712	16340354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12239642	4100712	16340354
DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	12239642	4100712	16340354
	109-GOVERNMENT SECONDARY SCHOOLS	11287388	3778024	15065412

DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11287388	3778024	15065412	
	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	11287388	3778024	15065412	
Dept- PUBLIC WORKS (B & R) CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	203135609	49544147	252679756
		109-GOVERNMENT SECONDARY SCHOOLS	109000	7000	116000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		203244609	49551147	252795756
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI		203244609	49551147	252795756
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB		25747250463	8098457952	33845708415
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)		45755703293	14933088965	60688792258
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000

DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1454456	1134210	2588666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR		1514456	1134210	2648666
			1514456	1134210	2648666
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1642808	85343	1728151
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR		1642808	85343	1728151
			1642808	85343	1728151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915
			146915	0	146915

DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	691037	0	691037
	TOTAL FOR MH- 2059-PUBLIC WORKS		691037	0	691037
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		691037	0	691037
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION					
		800-OTHER EXPENDITURE	58244	0	58244
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	32054449	10488556	42543005
	TOTAL FOR MH- 2059-PUBLIC WORKS		32054449	10488556	42543005
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	22110138	0	22110138

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 3054-ROADS AND BRIDGES	22110138	0	22110138
	105-ALLOPATHY	83763537	5307811	89071348
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39881506	2262494	42144000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	123645043	7570305	131215348
	203-EMPLOYMENT	75222	2204608	2279830
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	506560	0	506560
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	800-OTHER EXPENDITURE	1076440	0	1076440
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1658222	2204608	3862830
	337-ROAD WORKS	155779817	18763657	174543474
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138988521	0	138988521
	800-OTHER EXPENDITURE	225696881	59112367	284809248
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	520465219	77876024	598341243
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR	699933071	98139493	798072564

DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		400000	0	400000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	21283419	6541428	27824847
	TOTAL FOR MH- 2059-PUBLIC WORKS		21283419	6541428	27824847
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	10617806	0	10617806
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10617806	0	10617806
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	4553781	0	4553781
		337-ROAD WORKS	13867319	28543552	42410871

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	187384	0	187384
		800-OTHER EXPENDITURE	50980	0	50980
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		18659464	28543552	47203016
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		50560689	35284980	85845669
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR					
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	308499	0	308499
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	0	308499
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	0	27648488	27648488
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	27648488	27648488
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		308499	27648488	27956987
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	14333095	4764041	19097136
	TOTAL FOR MH- 2059-PUBLIC WORKS		14333095	4764041	19097136

	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		14333095	4764041	19097136
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	31454115	9788451	41242566
	TOTAL FOR MH- 2059-PUBLIC WORKS		31454115	9788451	41242566
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	0	1230462	1230462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1230462	1230462
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	737315	53049	790364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737315	53049	790364
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA		32191430	11071962	43263392
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	18598189	5984245	24582434
	TOTAL FOR MH- 2059-PUBLIC WORKS		18598189	5984245	24582434
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	8411841	0	8411841

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8411841	0	8411841
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		27010030	5984245	32994275
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	13449047	4502363	17951410
	TOTAL FOR MH- 2059-PUBLIC WORKS		13449047	4502363	17951410
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		13449047	4502363	17951410
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	17435550	5233288	22668838
	TOTAL FOR MH- 2059-PUBLIC WORKS		17435550	5233288	22668838
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		17435550	5233288	22668838
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	19022201	6503819	25526020
	TOTAL FOR MH- 2059-PUBLIC WORKS		19022201	6503819	25526020

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR		19022201	6503819	25526020
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	25495786	8558752	34054538
	TOTAL FOR MH- 2059-PUBLIC WORKS		25495786	8558752	34054538
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
		200-OTHER VILLAGE INDUSTRIES	0	668183	668183
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		0	668183	668183
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB		25495786	9226935	34722721
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	431869	149697	581566
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431869	149697	581566
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA		431869	149697	581566

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	16245899	5054264	21300163
		053-MAINTENANCE AND REPAIRS	216173	0	216173
	TOTAL FOR MH- 2059-PUBLIC WORKS		16462072	5054264	21516336
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR		16662072	5054264	21716336
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	26790785	8554529	35345314
		053-MAINTENANCE AND REPAIRS	4484594	0	4484594
	TOTAL FOR MH- 2059-PUBLIC WORKS		31275379	8554529	39829908
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR		31275379	8554529	39829908
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	17391259	5536998	22928257

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		17391259	5536998	22928257
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR		17391259	5536998	22928257
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	21366363	8202265	29568628
	TOTAL FOR MH- 2059-PUBLIC WORKS		21366363	8202265	29568628
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		21366363	8202265	29568628
Major Head- 3054-ROADS AND BRIDGES		799-SUSPENSE	54173353	0	54173353
	TOTAL FOR MH- 2059-PUBLIC WORKS		54173353	0	54173353
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		337-ROAD WORKS	5484694	0	5484694
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5484694	0	5484694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		800-OTHER EXPENDITURE	607741	0	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		607741	0	607741

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

101-BRIDGES	18606750	1422047	20028797
337-ROAD WORKS	102733358	7929089	110662447

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

121340108	9351136	130691244
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TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.I PB PWD
B&R, MOHALI ROPAR

181605896	9351136	190957032
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DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.II PB
P.W.D(B&R) AMRITSAR AMRITSAR
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	24048140	7973077	32021217
	24048140	7973077	32021217

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.II PB
P.W.D(B&R) AMRITSAR AMRITSAR

24048140	7973077	32021217
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DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.II PUNJAB
P.W.D(B&R) FEROZEPUR-II FEROZEPUR
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	17541375	6285380	23826755
053-MAINTENANCE AND REPAIRS	2508617	0	2508617
	20049992	6285380	26335372

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.II PUNJAB
P.W.D(B&R) FEROZEPUR-II FEROZEPUR

20049992	6285380	26335372
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DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS					
	001-DIRECTION AND ADMINISTRATION	17878217	6121653	23999870	
TOTAL FOR MH- 2059-PUBLIC WORKS		17878217	6121653	23999870	
Major Head- 3054-ROADS AND BRIDGES					
	337-ROAD WORKS	532832	0	532832	
TOTAL FOR MH- 3054-ROADS AND BRIDGES		532832	0	532832	
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
	202-SECONDARY EDUCATION	0	3934416	3934416	
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	3934416	3934416	
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		18411049	10056069	28467118	
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS					
	001-DIRECTION AND ADMINISTRATION	10572057	3311361	13883418	
	053-MAINTENANCE AND REPAIRS	628195	0	628195	
	799-SUSPENSE	-59309364	0	-59309364	
TOTAL FOR MH- 2059-PUBLIC WORKS		-48109112	3311361	-44797751	
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
	337-ROAD WORKS	372526209	88724205	461250414	

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30743894	0	30743894
		800-OTHER EXPENDITURE	22427348	835311	23262659
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		425697451	89559516	515256967
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		377588339	92870877	470459216
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	25134867	7815671	32950538
		053-MAINTENANCE AND REPAIRS	1658782	0	1658782
		799-SUSPENSE	11252754	0	11252754
	TOTAL FOR MH- 2059-PUBLIC WORKS		38046403	7815671	45862074
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	749300	0	749300
		200-OTHER PROGRAMMES	62257	0	62257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1648702	672379	2321081
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1648702	672379	2321081
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	30605808	0	30605808

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		30605808	0	30605808
	202-SECONDARY EDUCATION		2278258	0	2278258
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3021697	0	3021697
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		5299955	0	5299955
	337-ROAD WORKS		34161928	13151549	47313477
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2915848	0	2915848
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		37077776	13151549	50229325
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		113490201	21639599	135129800
	001-DIRECTION AND ADMINISTRATION		20727929	6491883	27219812
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		20727929	6491883	27219812
	337-ROAD WORKS		12340832	0	12340832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12340832	0	12340832

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD B&R,
MUKERIAN HOSHIARPUR

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD(B&R)
,BARNALA BARNALA
Major Head- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

Major Head- 3054-ROADS AND BRIDGES

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

337-ROAD WORKS	127045711	36538338	163584049
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24663518	0	24663518
	151709229	36538338	188247567
	184777990	43030221	227808211
001-DIRECTION AND ADMINISTRATION	23715810	6966906	30682716
	23715810	6966906	30682716
200-OTHER PROGRAMMES	846977	47673	894650
	846977	47673	894650
337-ROAD WORKS	1235783	0	1235783
	1235783	0	1235783
105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	4005214	579612	4584826

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4005214	579612	4584826
		337-ROAD WORKS	2071117	0	2071117
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2071117	0	2071117
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		31874901	7594191	39469092
		001-DIRECTION AND ADMINISTRATION	1062956	0	1062956
	TOTAL FOR MH- 2059-PUBLIC WORKS		1062956	0	1062956
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		1062956	0	1062956
		001-DIRECTION AND ADMINISTRATION	34194050	10935058	45129108
	TOTAL FOR MH- 2059-PUBLIC WORKS		34194050	10935058	45129108
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA		34194050	10935058	45129108

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PUNJAB
P.W.D.(B&R) ROPAR ROPAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PUNJAB
P.W.D.(B&R) ROPAR ROPAR

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R
FAZILKA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R
FAZILKA

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R
PUNJAB, MUKATSAR MUKATSAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

001-DIRECTION AND ADMINISTRATION	35437925	12417797	47855722
053-MAINTENANCE AND REPAIRS	1519564	978431	2497995
	36957489	13396228	50353717
	36957489	13396228	50353717
053-MAINTENANCE AND REPAIRS	217400	0	217400
	217400	0	217400
	217400	0	217400
001-DIRECTION AND ADMINISTRATION	24092336	7195486	31287822
053-MAINTENANCE AND REPAIRS	1813519	369318	2182837
	25905855	7564804	33470659
200-OTHER PROGRAMMES	1129185	172078	1301263

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1129185	172078	1301263
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		27035040	7736882	34771922
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	26992967	7678167	34671134
	TOTAL FOR MH- 2059-PUBLIC WORKS		26992967	7678167	34671134
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	14951867	6259541	21211408
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		14951867	6259541	21211408
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	19782678	0	19782678
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		19782678	0	19782678
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	1103000	0	1103000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1103000	0	1103000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	937722	937722
		800-OTHER EXPENDITURE	895861	6610492	7506353
			895861	7548214	8444075
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT	101-BRIDGES	29627946	0	29627946
		337-ROAD WORKS	288208238	50155156	338363394
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105007101	0	105007101
		800-OTHER EXPENDITURE	2611132	0	2611132
			425454417	50155156	475609573
			489180790	71641078	560821868
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	001-DIRECTION AND ADMINISTRATION	26031174	8174455	34205629
			26031174	8174455	34205629
		200-OTHER PROGRAMMES	762384	17843	780227
			762384	17843	780227

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA	26793558	8192298	34985856
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	28432085	9695911	38127996
	053-MAINTENANCE AND REPAIRS	50522	0	50522
	TOTAL FOR MH- 2059-PUBLIC WORKS	28482607	9695911	38178518
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI	28482607	9695911	38178518
DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	47071500	0	47071500
	200-OTHER PROGRAMMES	10929	0	10929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA	47082429	0	47082429
	001-DIRECTION AND ADMINISTRATION	18897108	5690831	24587939

		053-MAINTENANCE AND REPAIRS	13988911	828800	14817711
	TOTAL FOR MH- 2059-PUBLIC WORKS		32886019	6519631	39405650
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	1809880	3994315	5804195
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3395369	0	3395369
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		5205249	3994315	9199564
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		38091268	10513946	48605214
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	22803637	8021786	30825423
		053-MAINTENANCE AND REPAIRS	58996488	19967885	78964373
	TOTAL FOR MH- 2059-PUBLIC WORKS		81800125	27989671	109789796
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	171425	0	171425
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		171425	0	171425
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		81971550	27989671	109961221
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA					
Major Head- 2059-PUBLIC WORKS					

		001-DIRECTION AND ADMINISTRATION	34502039	12429352	46931391
		053-MAINTENANCE AND REPAIRS	13374708	5916872	19291580
	TOTAL FOR MH- 2059-PUBLIC WORKS		47876747	18346224	66222971
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	ELECTRICAL DIVISION NO.1 PB.PWD B&R				
	PATIALA		47876747	18346224	66222971
DDO- EXECUTIVE ENGINEER ELECTRICAL					
DIVISION PWD B&R, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		200-OTHER PROGRAMMES	187780	106549	294329
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		187780	106549	294329
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	ELECTRICAL DIVISION PWD B&R, PATIALA				
	PATIALA		187780	106549	294329
DDO- EXECUTIVE ENGINEER ELECTRICAL					
DIVISION SANGRUR (EALIER NO 2					
PATIALA) SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	9360773	3687033	13047806
		053-MAINTENANCE AND REPAIRS	3970180	648089	4618269
	TOTAL FOR MH- 2059-PUBLIC WORKS		13330953	4335122	17666075
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	ELECTRICAL DIVISION SANGRUR (EALIER				
	NO 2 PATIALA) SANGRUR		13330953	4335122	17666075
DDO- EXECUTIVE ENGINEER ELECTRICAL					
DIVISION, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					

		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT		200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	13485806	4039215	17525021
		053-MAINTENANCE AND REPAIRS	4054152	713724	4767876
	TOTAL FOR MH- 2059-PUBLIC WORKS		17539958	4752939	22292897
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA		17539958	4752939	22292897
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	33407604	11192206	44599810
		053-MAINTENANCE AND REPAIRS	5639887	0	5639887
	TOTAL FOR MH- 2059-PUBLIC WORKS		39047491	11192206	50239697
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		39047491	11192206	50239697
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-244489	0	-244489
	TOTAL FOR MH- 2059-PUBLIC WORKS		-244489	0	-244489

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		051-CONSTRUCTION	341996	307271	649267
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		341996	307271	649267
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		105-ALLOPATHY	1223724	44000	1267724
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2371990	0	2371990
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3595714	44000	3639714
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	4048822	0	4048822
		337-ROAD WORKS	182916314	102425819	285342133
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9531880	0	9531880
		800-OTHER EXPENDITURE	67475401	31620381	99095782
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		263972417	134046200	398018617
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		267665638	134397471	402063109
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	28336046	9258242	37594288
		053-MAINTENANCE AND REPAIRS	2019194	0	2019194
		799-SUSPENSE	-1485	0	-1485

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2059-PUBLIC WORKS		30353755	9258242	39611997
		199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	1930637	423068	2353705
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1930637	423068	2353705
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		32284392	9681310	41965702
		001-DIRECTION AND ADMINISTRATION	41485532	13977762	55463294
		053-MAINTENANCE AND REPAIRS	10090235	5717509	15807744
Major Head- 2235-SOCIAL SECURITY AND WELFARE		799-SUSPENSE	-230254	0	-230254
	TOTAL FOR MH- 2059-PUBLIC WORKS		51345513	19695271	71040784
		200-OTHER PROGRAMMES	2725815	355439	3081254
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2725815	355439	3081254
		337-ROAD WORKS	1323192	50000	1373192
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1323192	50000	1373192
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		051-CONSTRUCTION	1895000	1445335	3340335
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1895000	1445335	3340335

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	536831	0	536831
203-UNIVERSITY AND HIGHER EDUCATION	446000	0	446000
800-OTHER EXPENDITURE	294601	38644	333245

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

1277432 38644 1316076

Major Head- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH

105-ALLOPATHY	40709296	176857	40886153
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21754158	0	21754158

TOTAL FOR MH- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH
TOTAL FOR DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION - I, PWD B&R,
PATIALA PATIALA

62463454 176857 62640311
121030406 21761546 142791952

DDO- EXECUTIVE ENGINEER PROVINCIAL
DIVISION PB PWD (B&R), NAWAN SHAHAR
NAWANSHAHAR

Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	13845910	4097866	17943776
799-SUSPENSE	0	0	0

TOTAL FOR MH- 2059-PUBLIC WORKS

13845910 4097866 17943776

Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS	3764538	0	3764538
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Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	3764538	0	3764538
	202-SECONDARY EDUCATION	4082050	2304546	6386596
	203-UNIVERSITY AND HIGHER EDUCATION	0	410616	410616
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8168886	0	8168886
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	12250936	2715162	14966098
	203-EMPLOYMENT	3455514	0	3455514
	800-OTHER EXPENDITURE	44052	0	44052
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	3499566	0	3499566
	337-ROAD WORKS	1082546	0	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1082546	0	1082546
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR	34443496	6813028	41256524
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS				

		001-DIRECTION AND ADMINISTRATION	35511655	11506205	47017860
		053-MAINTENANCE AND REPAIRS	71085862	45572509	116658371
	TOTAL FOR MH- 2059-PUBLIC WORKS		106597517	57078714	163676231
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		101-NITI AAYOG	466151	0	466151
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1528675000	132900000	1661575000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	600000000	0	600000000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2128675000	132900000	2261575000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		2236438668	189978714	2426417382
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	250120	260603	510723

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250120	260603	510723
		337-ROAD WORKS	119040	0	119040
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		369160	260603	629763
		200-OTHER PROGRAMMES	6060244	822197	6882441
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6060244	822197	6882441
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR		6060244	822197	6882441
		200-OTHER PROGRAMMES	1947332	44961	1992293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1947332	44961	1992293

	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR	1947332	44961	1992293
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA	30000	0	30000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41646	0	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41646	0	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR	41646	0	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS				
	799-SUSPENSE	56455	0	56455
	TOTAL FOR MH- 2059-PUBLIC WORKS	56455	0	56455

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

203-UNIVERSITY AND HIGHER EDUCATION	465800	0	465800
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TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

465800	0	465800
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Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

337-ROAD WORKS	42953247	8186365	51139612
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20649643	0	20649643
800-OTHER EXPENDITURE	39478339	0	39478339

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER
ROAD AND BRIDGES DIVISION,PWD (B&R)
AMRITSAR

103081229	8186365	111267594
103603484	8186365	111789849

DDO- EXECUTIVE ENGINEER ROADS &
BRIDGES DIVISION PWD (B&R) BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	58092	15212	73304
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58092	15212	73304
TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA	58092	15212	73304

DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	544212	135171	679383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		544212	135171	679383
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA		544212	135171	679383
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	8407666	164071	8571737
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8407666	164071	8571737
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	1518028	0	1518028
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	992408	0	992408
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2510436	0	2510436

	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA	10918102	164071	11082173
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121834	0	121834
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR	121834	0	121834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS				
	799-SUSPENSE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS	-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	574686	0	574686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	574686	0	574686
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	2146451	0	2146451
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	2146451	0	2146451
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		337-ROAD WORKS	6408759	0	6408759
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210336	0	210336
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6619095	0	6619095
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		9179522	0	9179522
DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA		0	200000	200000
		200-OTHER PROGRAMMES	137915	0	137915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137915	0	137915
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA		137915	0	137915

DDO- EXECUTIVE ENGINEER, CENTRAL
WORKS DIVISION HORTICULTURE, PWD
(B&R) LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER,
CENTRAL WORKS DIVISION
HORTICULTURE, PWD (B&R) LUDHIANA
LUDHIANA

DDO- EXECUTIVE ENGINEER, CENTRAL
WORKS DIVISION HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	10986813	3851307	14838120
	10986813	3851307	14838120
337-ROAD WORKS	0	1061000	1061000
	0	1061000	1061000
202-SECONDARY EDUCATION	909444	0	909444
	909444	0	909444
337-ROAD WORKS	395166016	32977521	428143537
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63579324	0	63579324
	458745340	32977521	491722861
	470641597	37889828	508531425

		001-DIRECTION AND ADMINISTRATION	11304702	2377507	13682209
	TOTAL FOR MH- 2059-PUBLIC WORKS		11304702	2377507	13682209
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	915348	305116	1220464
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		915348	305116	1220464
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		12220050	2682623	14902673
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		0	0	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	15908524	4921146	20829670
	TOTAL FOR MH- 2059-PUBLIC WORKS		15908524	4921146	20829670
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		15908524	4921146	20829670
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA					

Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	11275449	4032134	15307583
	TOTAL FOR MH- 2059-PUBLIC WORKS		11275449	4032134	15307583
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	0	1422459	1422459
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	1422459	1422459
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		11275449	5454593	16730042
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS		799-SUSPENSE	1750202	0	1750202
	TOTAL FOR MH- 2059-PUBLIC WORKS		1750202	0	1750202
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		1750202	0	1750202
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	21362699	6635504	27998203
		053-MAINTENANCE AND REPAIRS	5337815	789637	6127452
	TOTAL FOR MH- 2059-PUBLIC WORKS		26700514	7425141	34125655
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		26700514	7425141	34125655

DDO- EXECUTIVE ENGINEER,
MECHANICAL DIVISION, PWD (B&R),
PUNJAB PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	13863794	4137050	18000844
053-MAINTENANCE AND REPAIRS	3357354	1999299	5356653
799-SUSPENSE	-1066261.33	0	-1066261.33
TOTAL FOR MH- 2059-PUBLIC WORKS	16154886.67	6136349	22291235.67

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER,
MECHANICAL DIVISION, PWD (B&R),
PUNJAB PATIALA PATIALA

200-OTHER PROGRAMMES	409823	0	409823
	409823	0	409823
	16564709.67	6136349	22701058.67

DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION B&R SANGRUR SANGRUR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	34653040	11527170	46180210
053-MAINTENANCE AND REPAIRS	3705531	1199512	4905043
TOTAL FOR MH- 2059-PUBLIC WORKS	38358571	12726682	51085253
337-ROAD WORKS	5736994	0	5736994
	5736994	0	5736994
051-CONSTRUCTION	4499975	0	4499975

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	4499975	0	4499975
	202-SECONDARY EDUCATION	6744916	0	6744916
	203-UNIVERSITY AND HIGHER EDUCATION	0	1292235	1292235
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10040000	0	10040000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	16784916	1292235	18077151
	203-EMPLOYMENT	41747645	17182218	58929863
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	41747645	17182218	58929863
	101-BRIDGES	33622239	0	33622239
	337-ROAD WORKS	174222936	18246067	192469003
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20015944	0	20015944
	800-OTHER EXPENDITURE	42518433	14412276	56930709
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	270379552	32658343	303037895
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR	377507653	63859478	441367131

DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	18739755	6157860	24897615
053-MAINTENANCE AND REPAIRS	0	282619	282619
799-SUSPENSE	-98239	47637	-50602
TOTAL FOR MH- 2059-PUBLIC WORKS	18641516	6488116	25129632

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

101-EMPLOYMENT SERVICES	13119587	0	13119587
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13119587	0	13119587

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	2065438	596527	2661965
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2065438	596527	2661965

Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS	894702	0	894702
TOTAL FOR MH- 3054-ROADS AND BRIDGES	894702	0	894702

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	904628	0	904628
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	425804	0	425804
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1330432	0	1330432

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

337-ROAD WORKS	14629475	0	14629475
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10824132	0	10824132
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	25453607	0	25453607
TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR	61505282	7084643	68589925

DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION PWD (B&R) LUDHIANA
LUDHIANA

Major Head- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	41582424	14355863	55938287
053-MAINTENANCE AND REPAIRS	2500441	0	2500441
799-SUSPENSE	15290141	0	15290141
TOTAL FOR MH- 2059-PUBLIC WORKS	59373006	14355863	73728869

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	3404213	708740	4112953
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3404213	708740	4112953

Major Head- 3054-ROADS AND BRIDGES

337-ROAD WORKS	621908	0	621908
TOTAL FOR MH- 3054-ROADS AND BRIDGES	621908	0	621908

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

337-ROAD WORKS	156962035	9356294	166318329
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33976176	0	33976176
		800-OTHER EXPENDITURE	50993046	0	50993046
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		241931257	9356294	251287551
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		305330384	24420897	329751281
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	92913382	15299267	108212649
		337-ROAD WORKS	29853048	7663527	37516575
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	355164	0	355164
		800-OTHER EXPENDITURE	19213261	5659739	24873000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		142334855	28622533	170957388
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		142334855	28622533	170957388
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	839671	216621	1056292

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		839671	216621	1056292
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	1212807	0	1212807
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1212807	0	1212807
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		800-OTHER EXPENDITURE	1938088	0	1938088
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1938088	0	1938088
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	5191294	2816954	8008248
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15536876	0	15536876
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		20728170	2816954	23545124
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		24718736	3033575	27752311
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR					
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	42704292	20258529	62962821
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		42704292	20258529	62962821
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		42704292	20258529	62962821

DDO- EXECUTIVE ENGINEER, RURAL
WORKS DIVISION, PWD(B&R), PUNJAB
NABHA PATIALA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER,
RURAL WORKS DIVISION, PWD(B&R),
PUNJAB NABHA PATIALA

799-SUSPENSE	1848923	2952031	4800954
	1848923	2952031	4800954
	1848923	2952031	4800954

DDO- REGISTRAR, O/O ESTATE OFFICER
CUM DIRECTOR LAND RECORD PWD
B&R,PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- REGISTRAR, O/O ESTATE
OFFICER CUM DIRECTOR LAND RECORD
PWD B&R,PATIALA PATIALA

001-DIRECTION AND ADMINISTRATION	7373018	2367358	9740376
	7373018	2367358	9740376
	7373018	2367358	9740376

DDO- REGISTRAR,C/O CHIEF ENGINEER
PUNJAB PWD(B&R)BRANCH PATIALA
PATIALA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- REGISTRAR,C/O CHIEF
ENGINEER PUNJAB PWD(B&R)BRANCH
PATIALA PATIALA

001-DIRECTION AND ADMINISTRATION	159414040	52988752	212402792
	159414040	52988752	212402792
	159414040	52988752	212402792

DDO- SUPERINTENDING ENGINEER,
CONSTRUCTION CIRCLE SANGRUR
SANGRUR

Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	8586038	2980715	11566753
	TOTAL FOR MH- 2059-PUBLIC WORKS		8586038	2980715	11566753
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		8786038	2980715	11766753
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	10107121	3056304	13163425
	TOTAL FOR MH- 2059-PUBLIC WORKS		10107121	3056304	13163425
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1218328	565936	1784264
		115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2228488	565936	2794424
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		12335609	3622240	15957849
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					

DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	10414468	3198898	13613366
	TOTAL FOR MH- 2059-PUBLIC WORKS		10414468	3198898	13613366
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		10414468	3198898	13613366
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
			10000	0	10000
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT		10000	0	10000
		001-DIRECTION AND ADMINISTRATION	10446497	2898048	13344545
	TOTAL FOR MH- 2059-PUBLIC WORKS		10446497	2898048	13344545
	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA		10446497	2898048	13344545
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH					

Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	9080689	2532424	11613113
	TOTAL FOR MH- 2059-PUBLIC WORKS		9080689	2532424	11613113
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER CENTRAL WORKS CIRCLE, PWD				
	B&R CHANDIGARH CHANDIGARH		9080689	2532424	11613113
DDO- SUPERINTENDING ENGINEER					
CONSTRUCTION CIRCLE NO II, PB PWD					
B&R, JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	10098587	3363757	13462344
	TOTAL FOR MH- 2059-PUBLIC WORKS		10098587	3363757	13462344
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER CONSTRUCTION CIRCLE NO II,				
	PB PWD B&R, JALANDHAR		10098587	3363757	13462344
DDO- SUPERINTENDING ENGINEER					
CONSTRUCTION CIRCLE NO.1 PWD B&R,					
JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	9822930	3509988	13332918
	TOTAL FOR MH- 2059-PUBLIC WORKS		9822930	3509988	13332918
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER CONSTRUCTION CIRCLE NO.1				
	PWD B&R, JALANDHAR JALANDHAR		9822930	3509988	13332918
DDO- SUPERINTENDING ENGINEER					
CONSTRUCTION CIRCLE PUNJAB P.W.D					
(B&R) BHATINDA. BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	8616894	2790445	11407339
	TOTAL FOR MH- 2059-PUBLIC WORKS		8616894	2790445	11407339

	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		8616894	2790445	11407339
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	7267776	2583190	9850966
	TOTAL FOR MH- 2059-PUBLIC WORKS		7267776	2583190	9850966
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		7267776	2583190	9850966
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	10953867	3508454	14462321
	TOTAL FOR MH- 2059-PUBLIC WORKS		10953867	3508454	14462321

DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		10953867	3508454	14462321
		001-DIRECTION AND ADMINISTRATION	6567185	1845232	8412417
	TOTAL FOR MH- 2059-PUBLIC WORKS		6567185	1845232	8412417
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		6567185	1845232	8412417
		001-DIRECTION AND ADMINISTRATION	6054306	2018205	8072511
	TOTAL FOR MH- 2059-PUBLIC WORKS		6054306	2018205	8072511
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		6054306	2018205	8072511
		001-DIRECTION AND ADMINISTRATION	8909228	2949087	11858315
	TOTAL FOR MH- 2059-PUBLIC WORKS		8909228	2949087	11858315
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		8909228	2949087	11858315

DDO- SUPERINTENDING ENGINEER,
CONSTRUCTION CIRCLE, PWD, B&R FDK
FARIDKOT
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- SUPERINTENDING
ENGINEER, CONSTRUCTION CIRCLE,
PWD, B&R FDK FARIDKOT

001-DIRECTION AND ADMINISTRATION	10008667	3561076	13569743
	10008667	3561076	13569743
	10008667	3561076	13569743

DDO- SUPERINTENDING ENGINEER,
CONSTRUCTION DIVISION NO - II,PB
PWD(B&R),PTL. PATIALA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	10834165	3630703	14464868
	10834165	3630703	14464868

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPERINTENDING
ENGINEER, CONSTRUCTION DIVISION NO -
II,PB PWD(B&R),PTL. PATIALA

200-OTHER PROGRAMMES	79291	20071	99362
	79291	20071	99362
	10913456	3650774	14564230

DDO- SUPERINTENDING ENGINEER,
ELECTRICAL CIRCLE (SOUTH) PATIALA
PATIALA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

001-DIRECTION AND ADMINISTRATION	8984431	3317075	12301506
	8984431	3317075	12301506

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	201975	338169	540144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201975	338169	540144
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		9186406	3655244	12841650

DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

		001-DIRECTION AND ADMINISTRATION	8215043	2419478	10634521
	TOTAL FOR MH- 2059-PUBLIC WORKS		8215043	2419478	10634521

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	654528	303352	957880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		654528	303352	957880
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		8869571	2722830	11592401

DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR

Major Head- 2059-PUBLIC WORKS

		001-DIRECTION AND ADMINISTRATION	6298457	2415723	8714180
	TOTAL FOR MH- 2059-PUBLIC WORKS		6298457	2415723	8714180

	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		6298457	2415723	8714180
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	7087524	2326776	9414300
	TOTAL FOR MH- 2059-PUBLIC WORKS		7087524	2326776	9414300
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA				
			7087524	2326776	9414300
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	10809941	3067514	13877455
	TOTAL FOR MH- 2059-PUBLIC WORKS		10809941	3067514	13877455
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA				
			10809941	3067514	13877455
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	29939307	9575131	39514438
	TOTAL FOR MH- 2059-PUBLIC WORKS		29939307	9575131	39514438

DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR	29939307	9575131	39514438
	200-OTHER PROGRAMMES	326666	0	326666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326666	0	326666
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA	326666	0	326666
	799-SUSPENSE	33317240	0	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS	33317240	0	33317240
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR	33317240	0	33317240
	001-DIRECTION AND ADMINISTRATION	11472323	3356075	14828398
	053-MAINTENANCE AND REPAIRS	9305737	1758760	11064497
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	20778060	5114835	25892895
	337-ROAD WORKS	915536	0	915536

DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		915536	0	915536
	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		21693596	5114835	26808431
		001-DIRECTION AND ADMINISTRATION	27009766	8785163	35794929
		053-MAINTENANCE AND REPAIRS	488100	926020	1414120
	TOTAL FOR MH- 2059-PUBLIC WORKS		27497866	9711183	37209049
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		27497866	9711183	37209049
	DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS				
		001-DIRECTION AND ADMINISTRATION	19942921	6255330	26198251
	TOTAL FOR MH- 2059-PUBLIC WORKS		19942921	6255330	26198251
	Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
		337-ROAD WORKS	10430472	0	10430472
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21080	0	21080
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10451552	0	10451552
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		30394473	6255330	36649803

DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	11912048	3649363	15561411
	TOTAL FOR MH- 2059-PUBLIC WORKS		11912048	3649363	15561411
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		12290394	3649363	15939757
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	14650142	5941688	20591830
	TOTAL FOR MH- 2059-PUBLIC WORKS		14650142	5941688	20591830
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	643285	0	643285
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		643285	0	643285
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		15293427	5941688	21235115
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	15494160	4832766	20326926
		053-MAINTENANCE AND REPAIRS	4178606	964982	5143588
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		19672766	5797748	25470514

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND BRIDGES

TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA

DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR

Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND BRIDGES

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

200-OTHER PROGRAMMES	124911	39670	164581
	124911	39670	164581
337-ROAD WORKS	263030	32552	295582
	263030	32552	295582
	20060707	5869970	25930677
001-DIRECTION AND ADMINISTRATION	18254523	5568413	23822936
053-MAINTENANCE AND REPAIRS	3182986	1440995	4623981
	21437509	7009408	28446917
337-ROAD WORKS	11822749	0	11822749
	11822749	0	11822749
203-UNIVERSITY AND HIGHER EDUCATION	538959	0	538959
	538959	0	538959

DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS		337-ROAD WORKS	659455	703041	1362496
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	48180	48180
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		659455	751221	1410676
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		34458672	7760629	42219301
		001-DIRECTION AND ADMINISTRATION	32265713	10406284	42671997
	TOTAL FOR MH- 2059-PUBLIC WORKS		32265713	10406284	42671997
	Major Head- 3054-ROADS AND BRIDGES				
		337-ROAD WORKS	2598508	0	2598508
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2598508	0	2598508
	Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		051-CONSTRUCTION	2280162	0	2280162
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2280162	0	2280162
		101-BRIDGES	0	2570047	2570047
		337-ROAD WORKS	32309303	60704268	93013571
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	499964	0	499964
		800-OTHER EXPENDITURE	64851657	3401663	68253320

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		97660924	66675978	164336902
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		134805307	77082262	211887569
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	0	-222906
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	0	222906
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		0	0	0
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	16887435	4666970	21554405
	TOTAL FOR MH- 2059-PUBLIC WORKS		16887435	4666970	21554405
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572

	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		17373007	4666970	22039977
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	15983925	5082765	21066690
		053-MAINTENANCE AND REPAIRS	8069513	685604	8755117
	TOTAL FOR MH- 2059-PUBLIC WORKS		24053438	5768369	29821807
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	425770	0	425770
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		425770	0	425770
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		24479208	5768369	30247577
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	14783515	4636657	19420172
		053-MAINTENANCE AND REPAIRS	5377980	1109762	6487742
	TOTAL FOR MH- 2059-PUBLIC WORKS		20161495	5746419	25907914
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR		20161495	5746419	25907914
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA					

Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	38910317	12827920	51738237
		053-MAINTENANCE AND REPAIRS	2445339	0	2445339
	TOTAL FOR MH- 2059-PUBLIC WORKS		41355656	12827920	54183576
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1170359	215046	1385405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1170359	215046	1385405
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	10240371	1369827	11610198
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10240371	1369827	11610198
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		800-OTHER EXPENDITURE	0	1900868	1900868
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	1900868	1900868
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		101-BRIDGES	2419230	0	2419230
		337-ROAD WORKS	2601195	4275830	6877025
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5367969	9199	5377168
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10388394	4285029	14673423
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		63154780	20598690	83753470

DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	22371017	6488392	28859409
		799-SUSPENSE	6615830	2426307	9042137
	TOTAL FOR MH- 2059-PUBLIC WORKS		28986847	8914699	37901546
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		28986847	8914699	37901546
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	17683407	6355263	24038670
		053-MAINTENANCE AND REPAIRS	1270987	632595	1903582
	TOTAL FOR MH- 2059-PUBLIC WORKS		18954394	6987858	25942252
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	342821	0	342821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342821	0	342821
Major Head- 3054-ROADS AND BRIDGES		337-ROAD WORKS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		203-UNIVERSITY AND HIGHER EDUCATION	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	33311850	0	33311850
		800-OTHER EXPENDITURE	1756818	0	1756818
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		35068668	0	35068668
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		56316956	6987858	63304814
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	19893427	6283651	26177078
		053-MAINTENANCE AND REPAIRS	4619675	1072222	5691897
		799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		24513102	7355873	31868975
Major Head- 2205-ART AND CULTURE					
		105-PUBLIC LIBRARIES	715000	0	715000
	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	884876	298794	1183670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		884876	298794	1183670
Major Head- 3054-ROADS AND BRIDGES					

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	337-ROAD WORKS	503201	0	503201
			503201	0	503201
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	051-CONSTRUCTION	4417897	0	4417897
			4417897	0	4417897
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	203-UNIVERSITY AND HIGHER EDUCATION	1402774	0	1402774
			1402774	0	1402774
DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	337-ROAD WORKS	29173195	36188541	65361736
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	463695	0	463695
			29636890	36188541	65825431
			62073740	43843208	105916948

		799-SUSPENSE	-200000	0	-200000
	TOTAL FOR MH- 2059-PUBLIC WORKS		-200000	0	-200000
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-200000	0	-200000
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	785239	80751	865990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		785239	80751	865990
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		785239	80751	865990
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		799-SUSPENSE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2355526	31994	2387520
		800-OTHER EXPENDITURE	4792581	280899	5073480
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		7148107	312893	7461000
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	66479897	0	66479897
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66479897	0	66479897
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		73164210	312893	73477103
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		8268129457	1564350575	9832480032
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB					
DDO- EXECUTIVE ENGINEER					
HORTICULTURE DIVISION PWD (B&R)					
JALLANDHAR JALANDHAR					
Major Head- 3054-ROADS AND BRIDGES					
		337-ROAD WORKS	106362221	0	106362221
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		106362221	0	106362221
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		800-OTHER EXPENDITURE	1191254	0	1191254
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1191254	0	1191254

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	19873538	5868801	25742339
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		19873538	5868801	25742339
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		127427013	5868801	133295814
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	17144059	5595527	22739586
		053-MAINTENANCE AND REPAIRS	218092	0	218092
	TOTAL FOR MH- 2059-PUBLIC WORKS		17362151	5595527	22957678
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		337-ROAD WORKS	70691281	28045375	98736656
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4031301	0	4031301
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		74722582	28045375	102767957
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		92084733	33640902	125725635
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6430564	1904785	8335349

DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6430564	1904785	8335349
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		6430564	1904785	8335349
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS		001-DIRECTION AND ADMINISTRATION	9953744	3336743	13290487
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9953744	3336743	13290487
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		9953744	3336743	13290487
		001-DIRECTION AND ADMINISTRATION	17444169	4854004	22298173
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		17444169	4854004	22298173
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		17444169	4854004	22298173
		001-DIRECTION AND ADMINISTRATION	17631409	5618017	23249426
	TOTAL FOR MH- 2059-PUBLIC WORKS		17631409	5618017	23249426

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		17631409	5618017	23249426
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	16733078	5507759	22240837
	TOTAL FOR MH- 2059-PUBLIC WORKS		16733078	5507759	22240837
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		16733078	5507759	22240837
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	28846909	9211820	38058729
	TOTAL FOR MH- 2059-PUBLIC WORKS		28846909	9211820	38058729
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		28846909	9211820	38058729
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	26901111	9149634	36050745
	TOTAL FOR MH- 2059-PUBLIC WORKS		26901111	9149634	36050745

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		26901111	9149634	36050745
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		343452730	79092465	422545195
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		8611582187	1643443040	10255025227
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	2641551	3953205	6594756
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2641551	3953205	6594756
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI		2641551	3953205	6594756
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1041757	167301	1209058

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1041757	167301	1209058
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR	1041757	167301	1209058
	001-DIRECTION AND ADMINISTRATION	16239523	9426359	25665882
	101-URBAN WATER SUPPLY PROGRAMMES	658554	0	658554
	102-RURAL WATER SUPPLY PROGRAMMES	2654134	3493279	6147413
	105-SANITATION SERVICES	316192	379131	695323
	107-SEWERAGE SERVICES	718521	0	718521
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	20586924	13298769	33885693
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB	20586924	13298769	33885693
	001-DIRECTION AND ADMINISTRATION	13745777	2681726	16427503

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION		102-RURAL WATER SUPPLY PROGRAMMES	1537460	366646	1904106
		105-SANITATION SERVICES	55739	0	55739
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		15338976	3048372	18387348
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR		15338976	3048372	18387348
		001-DIRECTION AND ADMINISTRATION	13176890	2668471	15845361
		102-RURAL WATER SUPPLY PROGRAMMES	2295375	276182	2571557
		105-SANITATION SERVICES	255254	0	255254
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		15727519	2944653	18672172
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR		15727519	2944653	18672172
	DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION		46035434	7256182	53291616
		102-RURAL WATER SUPPLY PROGRAMMES	15826884	0	15826884

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION		105-SANITATION SERVICES	391870	0	391870
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		62254188	7256182	69510370
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR		62254188	7256182	69510370
DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	5075840	1120314	6196154
		102-RURAL WATER SUPPLY PROGRAMMES	2181540	1436156	3617696
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7257380	2556470	9813850
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR		7257380	2556470	9813850
		001-DIRECTION AND ADMINISTRATION	7457266	3792487	11249753
		105-SANITATION SERVICES	37487	0	37487
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7494753	3792487	11287240

DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA		7494753	3792487	11287240
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	2638014	0	2638014	
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2638014	0	2638014	
	102-RURAL SANITATION SERVICES	1011638000	0	1011638000	
	102-RURAL WATER SUPPLY	1011638000	0	1011638000	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	674425666	0	674425666	
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1686063666	0	1686063666	
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI	1688701680	0	1688701680	
	001-DIRECTION AND ADMINISTRATION	7031731	1963369	8995100	

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7031731	1963369	8995100
		102-RURAL WATER SUPPLY	40000	0	40000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		40000	0	40000
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		7071731	1963369	9035100
	Major Head- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	3803737	1387963	5191700
		102-RURAL WATER SUPPLY PROGRAMMES	1679153	463715	2142868
105-SANITATION SERVICES		126425	0	126425	
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5609315	1851678	7460993
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR		5609315	1851678	7460993
	Major Head- 2210-MEDICAL AND PUBLIC HEALTH	102-SUBSIDIARY HEALTH CENTRES	99390	0	99390

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		99390	0	99390
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA		99390	0	99390
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	8503969	5154624	13658593
		102-RURAL WATER SUPPLY PROGRAMMES	3458112	531813	3989925
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11962081	5686437	17648518
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT		11962081	5686437	17648518
		001-DIRECTION AND ADMINISTRATION	1879870	205304	2085174
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1879870	205304	2085174
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI		1879870	205304	2085174

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH (RWS) DIVISION, NAWAN
SHAHAR JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
PUBLIC HEALTH (RWS) DIVISION, NAWAN
SHAHAR JALANDHAR

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER
PUBLIC HEALTH NAWANSHAHAR
NAWANSHAHAR

DDO- EXECUTIVE ENGINEER WATER &
SUPPLY & SANITAION DIVISION,
MALERKOTLA, SANGRUR MALERKOTLA,
SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	0	36162	36162
	0	36162	36162
	0	36162	36162
200-OTHER PROGRAMMES	284204	0	284204
	284204	0	284204
	284204	0	284204
001-DIRECTION AND ADMINISTRATION	29334767	14919266	44254033
102-RURAL WATER SUPPLY PROGRAMMES	1122663	613595	1736258

		105-SANITATION SERVICES	432758	0	432758
		799-SUSPENSE	-84	0	-84
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		30890104	15532861	46422965
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	1187557	0	1187557
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	791803	0	791803
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1979360	0	1979360
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR		32869464	15532861	48402325
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	49971735	16228830	66200565
		102-RURAL WATER SUPPLY PROGRAMMES	2810416	111091	2921507
		105-SANITATION SERVICES	401994	0	401994
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		53184145	16339921	69524066
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA		53184145	16339921	69524066

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
FARIDKOT
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	65808190	21210842	87019032
101-URBAN WATER SUPPLY PROGRAMMES	1966907	2945408	4912315
102-RURAL WATER SUPPLY PROGRAMMES	1503309	2737504	4240813
105-SANITATION SERVICES	780000	0	780000
799-SUSPENSE	-152948	0	-152948

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

69905458 26893754 96799212

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	2074199	6949708	9023907
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1189291	1569336	2758627

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION FARIDKOT

3263490 8519044 11782534

73168948 35412798 108581746

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO-1
ROPAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

799-SUSPENSE	33580	0	33580
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Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33580	0	33580
		102-RURAL WATER SUPPLY	3832241	1504713	5336954
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	679919	1517749	2197668
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4512160	3022462	7534622
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR		4545740	3022462	7568202
		001-DIRECTION AND ADMINISTRATION	51881634	16055318	67936952
Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-RURAL WATER SUPPLY PROGRAMMES	10475570	2413427	12888997
		105-SANITATION SERVICES	471202	0	471202
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		62828406	18468745	81297151
		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR	63228406	18468745	81697151
	001-DIRECTION AND ADMINISTRATION	46688347	14271648	60959995
	101-URBAN WATER SUPPLY PROGRAMMES	400753	0	400753
	102-RURAL WATER SUPPLY PROGRAMMES	5596788	1255200	6851988
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52685888	15526848	68212736
	102-RURAL WATER SUPPLY	4222761	900000	5122761
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	600000	600000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4222761	1500000	5722761
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA	56908649	17026848	73935497

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	27082643	8026533	35109176
		101-URBAN WATER SUPPLY PROGRAMMES	24000	0	24000
		102-RURAL WATER SUPPLY PROGRAMMES	5922220	1306499	7228719
		105-SANITATION SERVICES	0	214466	214466
		107-SEWERAGE SERVICES	80937	0	80937
		800-OTHER EXPENDITURE	1638000	0	1638000
			34747800	9547498	44295298
		200-OTHER PROGRAMMES	200000	0	200000
			200000	0	200000
			34947800	9547498	44495298
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA					
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	42873664	12963128	55836792
		102-RURAL WATER SUPPLY PROGRAMMES	6919022	4292893	11211915
		105-SANITATION SERVICES	454061	219334	673395
			50246747	17475355	67722102

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1, MANSA

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
BHATINDA
Major Head- 2215-WATER SUPPLY AND
SANITATION

102-RURAL WATER SUPPLY	1977000	5096214	7073214
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1529874	1628285	3158159
	3506874	6724499	10231373
	53753621	24199854	77953475

001-DIRECTION AND ADMINISTRATION	42420669	13479508	55900177
102-RURAL WATER SUPPLY PROGRAMMES	3651722	1078142	4729864
105-SANITATION SERVICES	808131	0	808131
799-SUSPENSE	0	0	0
	46880522	14557650	61438172
	46880522	14557650	61438172

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 2 BHATINDA

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO.3
LUDHIANA
Major Head- 2215-WATER SUPPLY AND
SANITATION

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	001-DIRECTION AND ADMINISTRATION	45283799	13554452	58838251
		101-URBAN WATER SUPPLY PROGRAMMES	194209	0	194209
		102-RURAL WATER SUPPLY PROGRAMMES	6386343	1918683	8305026
		105-SANITATION SERVICES	458971	2162425	2621396
		800-OTHER EXPENDITURE	1600817	0	1600817
			53924139	17635560	71559699
			53924139	17635560	71559699
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	001-DIRECTION AND ADMINISTRATION	68099188	22783951	90883139
		102-RURAL WATER SUPPLY PROGRAMMES	13864680	3914002	17778682
		105-SANITATION SERVICES	999684	77282	1076966
		799-SUSPENSE	107113	0	107113
			83070665	26775235	109845900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	847346	0	847346
			847346	0	847346

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		83918011	26775235	110693246
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		001-DIRECTION AND ADMINISTRATION	821444	0	821444
		053-MAINTENANCE AND REPAIRS	169827	0	169827
	TOTAL FOR MH- 2059-PUBLIC WORKS		991271	0	991271
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	15726607	245044	15971651
		102-RURAL WATER SUPPLY PROGRAMMES	950144	0	950144
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16676751	245044	16921795
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	6633686	99000	6732686
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3008159	65996	3074155
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		9641845	164996	9806841
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR		27309867	410040	27719907
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR					

Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	36056980	9365051	45422031
		101-URBAN WATER SUPPLY PROGRAMMES	2474507	0	2474507
		102-RURAL WATER SUPPLY PROGRAMMES	459958	0	459958
		105-SANITATION SERVICES	797138	0	797138
		107-SEWERAGE SERVICES	7165224	0	7165224
		TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	46953807	9365051	56318858
		TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR	46953807	9365051	56318858
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	35291222	11299447	46590669
		102-RURAL WATER SUPPLY PROGRAMMES	13118888	3017364	16136252
		105-SANITATION SERVICES	194702	268726	463428
		799-SUSPENSE	2225682	0	2225682
		800-OTHER EXPENDITURE	103994	0	103994
		TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	50934488	14585537	65520025
		TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR	50934488	14585537	65520025

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	9408888	2128999	11537887
102-RURAL WATER SUPPLY PROGRAMMES	171448	0	171448
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9580336	2128999	11709335

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR	200000	0	200000
	9780336	2128999	11909335

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (MECH.)
DIVISION, PATIALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	63762292	18074268	81836560
101-URBAN WATER SUPPLY PROGRAMMES	435657	0	435657
102-RURAL WATER SUPPLY PROGRAMMES	9862865	2589346	12452211
105-SANITATION SERVICES	2056960	0	2056960

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		76117774	20663614	96781388
		200-OTHER PROGRAMMES	5456058	483681	5939739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5456058	483681	5939739
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA		81573832	21147295	102721127
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	33518750	9496496	43015246
		101-URBAN WATER SUPPLY PROGRAMMES	235295	0	235295
		102-RURAL WATER SUPPLY PROGRAMMES	3614384	432108	4046492
		105-SANITATION SERVICES	794000	0	794000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		38162429	9928604	48091033
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1437500	0	1437500
		200-OTHER PROGRAMMES	15435	0	15435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452935	0	1452935

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA		39615364	9928604	49543968
		001-DIRECTION AND ADMINISTRATION	43912972	13863671	57776643
		102-RURAL WATER SUPPLY PROGRAMMES	5241875	771400	6013275
		105-SANITATION SERVICES	128398	0	128398
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		49283245	14635071	63918316
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT		49283245	14635071	63918316
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
		001-DIRECTION AND ADMINISTRATION	31341490	9220974	40562464
		102-RURAL WATER SUPPLY PROGRAMMES	1068011	27000	1095011
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		32409501	9247974	41657475
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR		32409501	9247974	41657475

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) DIVISION
NO. 3 MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
DIVISION NO. 3 MOHALI

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS)
DIVISION, BARNALA SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
DIVISION, BARNALA SANGRUR

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS)
DIVISION, NAWANSHAHAR

001-DIRECTION AND ADMINISTRATION	93644837	30031708	123676545
102-RURAL WATER SUPPLY PROGRAMMES	28204225	13552543	41756768
799-SUSPENSE	16213060	0	16213060
	138062122	43584251	181646373
	138062122	43584251	181646373
001-DIRECTION AND ADMINISTRATION	7272903	399430	7672333
102-RURAL WATER SUPPLY PROGRAMMES	353645	0	353645
	7626548	399430	8025978
	7626548	399430	8025978

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION 37081955 11788295 48870250

102-RURAL WATER SUPPLY PROGRAMMES 17489847 4136275 21626122
105-SANITATION SERVICES 697467 0 697467

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

55269269 15924570 71193839

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
DIVISION, NAWANSHAHAR

55269269 15924570 71193839

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) KHANNA

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION 29954190 9371325 39325515

102-RURAL WATER SUPPLY PROGRAMMES 11986307 4540580 16526887
105-SANITATION SERVICES 293613 0 293613

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

42234110 13911905 56146015

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
KHANNA

42234110 13911905 56146015

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
KAPURTHALA

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION 25326559 9361594 34688153

		102-RURAL WATER SUPPLY PROGRAMMES	15250307	4310616	19560923
		105-SANITATION SERVICES	586707	179825	766532
		799-SUSPENSE	-21462	0	-21462
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		41142111	13852035	54994146
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		41142111	13852035	54994146
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	4533132	13152320	17685452
		102-RURAL WATER SUPPLY PROGRAMMES	8182035	4257862	12439897
		105-SANITATION SERVICES	103048	0	103048
		800-OTHER EXPENDITURE	725043	0	725043
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13543258	17410182	30953440
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	4386843	0	4386843
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1658594	0	1658594
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6045437	0	6045437

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR	19588695	17410182	36998877
	001-DIRECTION AND ADMINISTRATION	6060231	3218732	9278963
	101-URBAN WATER SUPPLY PROGRAMMES	56749	0	56749
	102-RURAL WATER SUPPLY PROGRAMMES	15729	0	15729
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6132709	3218732	9351441
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	6132709	3218732	9351441
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION			
	799-SUSPENSE	0	6438	6438
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	6438	6438
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR	0	6438	6438

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO-2,
HOSHIARPUR HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1 ,
PATIALA PATIALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO-2, HOSHIARPUR
HOSHIARPUR

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	21961003	10342322	32303325
102-RURAL WATER SUPPLY PROGRAMMES	20923097	9776597	30699694
105-SANITATION SERVICES	403626	0	403626
799-SUSPENSE	-76874	0	-76874
	43210852	20118919	63329771
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	486832	486832
	0	486832	486832
	43210852	20605751	63816603
799-SUSPENSE	466766	0	466766
	466766	0	466766

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	2051407	709295	2760702
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1366546	0	1366546

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1 , PATIALA PATIALA

3417953	709295	4127248
3884719	709295	4594014

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1
JALANDHAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	13913707	4239004	18152711
101-URBAN WATER SUPPLY PROGRAMMES	196567	0	196567

102-RURAL WATER SUPPLY PROGRAMMES	2063816	66886	2130702
	16174090	4305890	20479980

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	1072368	142696	1215064
	1072368	142696	1215064

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	4486294	0	4486294
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1903265	1427872	3331137
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6389559	1427872	7817431
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		23636017	5876458	29512475
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		203-UNIVERSITY AND HIGHER EDUCATION	2735213	0	2735213
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		2735213	0	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR		2735213	0	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	43151738	13360228	56511966
		102-RURAL WATER SUPPLY PROGRAMMES	7855894	2065017	9920911

		799-SUSPENSE	-6040	0	-6040
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		51001592	15425245	66426837
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	0	3273270	3273270
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	3273270	3273270
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR		51001592	18698515	69700107
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	6119074	1607550	7726624
		102-RURAL WATER SUPPLY PROGRAMMES	571254	0	571254
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6690328	1607550	8297878
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR		6690328	1607550	8297878
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	60318026	17399744	77717770

		101-URBAN WATER SUPPLY PROGRAMMES	397155	0	397155
		102-RURAL WATER SUPPLY PROGRAMMES	14562259	3733713	18295972
		105-SANITATION SERVICES	2654910	868822	3523732
		107-SEWERAGE SERVICES	589825	4439	594264
		799-SUSPENSE	-27922	0	-27922
		800-OTHER EXPENDITURE	1759825	0	1759825
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		80254078	22006718	102260796
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	0	4966539	4966539
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1341496	1341496
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	6308035	6308035
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR		80254078	28314753	108568831
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	32453610	10647386	43100996
		102-RURAL WATER SUPPLY PROGRAMMES	10508688	4508313	15017001
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		42962298	15155699	58117997

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA

Major Head- 2215-WATER SUPPLY AND SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA

Major Head- 2215-WATER SUPPLY AND SANITATION

200-OTHER PROGRAMMES	400000	0	400000
	400000	0	400000
	43362298	15155699	58517997
001-DIRECTION AND ADMINISTRATION	33553421	10214225	43767646
102-RURAL WATER SUPPLY PROGRAMMES	5678874	2335135	8014009
105-SANITATION SERVICES	1017882	0	1017882
	40250177	12549360	52799537
	40250177	12549360	52799537
001-DIRECTION AND ADMINISTRATION	113278494	33313937	146592431
102-RURAL WATER SUPPLY PROGRAMMES	21652798	6113307	27766105

		105-SANITATION SERVICES	7826340	0	7826340
		799-SUSPENSE	59000	0	59000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		142816632	39427244	182243876
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	0	4184705	4184705
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2789804	2789804
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	6974509	6974509
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		142816632	46401753	189218385
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		053-MAINTENANCE AND REPAIRS	9368698	0	9368698
	TOTAL FOR MH- 2059-PUBLIC WORKS		9368698	0	9368698
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	55061984	18487179	73549163
		102-RURAL WATER SUPPLY PROGRAMMES	3498900	1044150	4543050
		105-SANITATION SERVICES	4167023	3674684	7841707
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		62727907	23206013	85933920
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
		102-RURAL WATER SUPPLY	297000	0	297000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		297000	0	297000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		72593605	23206013	95799618
		001-DIRECTION AND ADMINISTRATION	39926401	12555826	52482227
		101-URBAN WATER SUPPLY PROGRAMMES	883623	0	883623
		102-RURAL WATER SUPPLY PROGRAMMES	4922817	1105482	6028299
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		799-SUSPENSE	-672261	0	-672261
		800-OTHER EXPENDITURE	1596959	0	1596959
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		46657539	13661308	60318847
		102-RURAL WATER SUPPLY	0	4079748	4079748
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	4079748	4079748

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		46657539	17741056	64398595
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
Major Head- 2215-WATER SUPPLY AND SANITATION		115-LEAVE ENCASHMENT BENEFITS	847320	1047627	1894947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		847320	1047627	1894947
Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	32233695	9816822	42050517
		102-RURAL WATER SUPPLY PROGRAMMES	7004892	1358174	8363066
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		39238587	11174996	50413583
		200-OTHER PROGRAMMES	200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
		102-RURAL WATER SUPPLY	2576477	0	2576477
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1700036	0	1700036
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4276513	0	4276513

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		44562420	12222623	56785043
		001-DIRECTION AND ADMINISTRATION	51210115	15708343	66918458
		102-RURAL WATER SUPPLY PROGRAMMES	12044333	882320	12926653
		105-SANITATION SERVICES	838853	0	838853
		800-OTHER EXPENDITURE	362531	0	362531
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		64455832	16590663	81046495
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT		64455832	16590663	81046495
		001-DIRECTION AND ADMINISTRATION	65015548	21828536	86844084
		102-RURAL WATER SUPPLY PROGRAMMES	7438479	2099209	9537688
		105-SANITATION SERVICES	557121	0	557121
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR Major Head- 2215-WATER SUPPLY AND SANITATION		799-SUSPENSE	10036820	0	10036820
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		83047968	23927745	106975713

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, ABOHAR

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2215-WATER SUPPLY AND
SANITATION

102-RURAL WATER SUPPLY	422088	0	422088
	422088	0	422088
	83470056	23927745	107397801
001-DIRECTION AND ADMINISTRATION	30797216	5926720	36723936
101-URBAN WATER SUPPLY PROGRAMMES	116596	99000	215596
102-RURAL WATER SUPPLY PROGRAMMES	12964404	737223	13701627
105-SANITATION SERVICES	174319	77782	252101
107-SEWERAGE SERVICES	126275	0	126275
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	44178810	6840725	51019535
102-RURAL WATER SUPPLY	1272531	400000	1672531
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11384596	0	11384596
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	12657127	400000	13057127

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	56835937	7240725	64076662
	001-DIRECTION AND ADMINISTRATION	45500677	14384303	59884980
	102-RURAL WATER SUPPLY PROGRAMMES	6884537	1873163	8757700
	105-SANITATION SERVICES	1781722	0	1781722
	799-SUSPENSE	-6050	0	-6050
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	54160886	16257466	70418352
	102-RURAL WATER SUPPLY	1021979	1653043	2675022
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	597513	1529999	2127512
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1619492	3183042	4802534
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	55780378	19440508	75220886
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR				

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	32230258	7532066	39762324
102-RURAL WATER SUPPLY PROGRAMMES	22491639	3152223	25643862
105-SANITATION SERVICES	483395	0	483395
800-OTHER EXPENDITURE	2918	0	2918
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	55208210	10684289	65892499

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

102-RURAL WATER SUPPLY	0	4688870	4688870
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3130160	3130160
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	7819030	7819030
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	55208210	18503319	73711529

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
GURDASPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	59250847	19713326	78964173
102-RURAL WATER SUPPLY PROGRAMMES	14319564	5590334	19909898
105-SANITATION SERVICES	1083295	0	1083295
799-SUSPENSE	-52053	-4284	-56337
800-OTHER EXPENDITURE	2195000	0	2195000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		76796653	25299376	102096029
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR		76796653	25299376	102096029
		001-DIRECTION AND ADMINISTRATION	9969009	1678456	11647465
		102-RURAL WATER SUPPLY PROGRAMMES	10250669	2903104	13153773
		105-SANITATION SERVICES	191975	0	191975
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		20411653	4581560	24993213
	Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
		102-RURAL WATER SUPPLY	0	193050	193050
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1379187	1379187
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	1572237	1572237
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR		20411653	6153797	26565450

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	86185922	24346760	110532682
105-SANITATION SERVICES	25502105	6010052	31512157
800-OTHER EXPENDITURE	0	4485446	4485446
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	111688027	34842258	146530285

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

199-ASSISTANCE TO OTHER NON- GOVERNMENT INSTITUTIONS	538000	0	538000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	538000	0	538000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI	112226027	34842258	147068285

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION(GW) DIVISION
NO 3,MOHALI MOHALI

Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION	2366365	0	2366365
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2366365	0	2366365
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI	2366365	0	2366365

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION(GW) DIVISION
NO. 1, MOHALI ROPAR

Major Head- 2215-WATER SUPPLY AND SANITATION			001-DIRECTION AND ADMINISTRATION	60524407	20030851	80555258
			101-URBAN WATER SUPPLY PROGRAMMES	2103000	1132240	3235240
			102-RURAL WATER SUPPLY PROGRAMMES	4878343	3736728	8615071
			107-SEWERAGE SERVICES	2351000	565473	2916473
			799-SUSPENSE	-27301575	240001	-27061574
		TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		42555175	25705293	68260468
		TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		42555175	25705293	68260468
		DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI				
		Major Head- 2215-WATER SUPPLY AND SANITATION				
			001-DIRECTION AND ADMINISTRATION	36060622	11443258	47503880
			TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	36060622	11443258	47503880
			TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI	36060622	11443258	47503880
		DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN				
		Major Head- 2215-WATER SUPPLY AND SANITATION				

		001-DIRECTION AND ADMINISTRATION	67717296	12932472	80649768
		102-RURAL WATER SUPPLY PROGRAMMES	11387050	1649850	13036900
		105-SANITATION SERVICES	137060	86513	223573
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		79241406	14668835	93910241
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN		79241406	14668835	93910241
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION NO-1, MUKTSAR MUKATSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	4621760	2040000	6661760
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1360000	1360000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4621760	3400000	8021760
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR		4621760	3400000	8021760
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		102-RURAL WATER SUPPLY	639463	0	639463
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		639463	0	639463

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT	639463	0	639463
	001-DIRECTION AND ADMINISTRATION	16366832	4213199	20580031
	102-RURAL WATER SUPPLY PROGRAMMES 105-SANITATION SERVICES	4666877 78550	1104110 487819	5770987 566369
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	21112259	5805128	26917387
	102-RURAL WATER SUPPLY	22500	0	22500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	22500	0	22500
DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA	21134759	5805128	26939887
	001-DIRECTION AND ADMINISTRATION 101-URBAN WATER SUPPLY PROGRAMMES	10703024 109670	11292473 0	21995497 109670

		102-RURAL WATER SUPPLY PROGRAMMES	1008596	0	1008596
		107-SEWERAGE SERVICES	46150	0	46150
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11867440	11292473	23159913
	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN		11867440	11292473	23159913
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	1995226	661092	2656318
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1995226	661092	2656318
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		1995226	661092	2656318
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	7911829	2874580	10786409
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7911829	2874580	10786409
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1588341	0	1588341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1588341	0	1588341

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		9500170	2874580	12374750
		001-DIRECTION AND ADMINISTRATION	12837430	4333633	17171063
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12837430	4333633	17171063
		200-OTHER PROGRAMMES	5043311	724953	5768264
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5043311	724953	5768264
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		17880741	5058586	22939327
Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	10414091	3551859	13965950
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10414091	3551859	13965950
		200-OTHER PROGRAMMES	2688086	1455414	4143500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2688086	1455414	4143500
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		13102177	5007273	18109450

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE, FEROZEPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION 9025432 2532546 11557978

102-RURAL WATER SUPPLY PROGRAMMES 0 17000 17000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

9025432 2549546 11574978

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 2141559 0 2141559

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2141559 0 2141559

TOTAL FOR DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE, FEROZEPUR

11166991 2549546 13716537

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE, HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

001-DIRECTION AND ADMINISTRATION 18241502 4007272 22248774

102-RURAL WATER SUPPLY PROGRAMMES 1004650 0 1004650

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

19246152 4007272 23253424

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES 1308366 1707923 3016289

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1308366 1707923 3016289

DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		20554518	5715195	26269713
		001-DIRECTION AND ADMINISTRATION	27807547	8647532	36455079
		102-RURAL WATER SUPPLY PROGRAMMES	6275578	1992518	8268096
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		34083125	10640050	44723175
		200-OTHER PROGRAMMES	1165831	0	1165831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1165831	0	1165831
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		35248956	10640050	45889006
		001-DIRECTION AND ADMINISTRATION	119784798	40689390	160474188
		102-RURAL WATER SUPPLY PROGRAMMES	2131181819	420792810	2551974629
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2250966617	461482200	2712448817

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		200-OTHER PROGRAMMES	2048865	278689	2327554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2048865	278689	2327554
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA		2253015482	461760889	2714776371
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		001-DIRECTION AND ADMINISTRATION	111427684	32076641	143504325
		102-RURAL WATER SUPPLY PROGRAMMES	6229740	1476528	7706268
		105-SANITATION SERVICES	1732277	64899	1797176
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		119389701	33618068	153007769
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1032980	794280	1827260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1032980	794280	1827260
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		120422681	34412348	154835029
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR					

Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	9622260	3095084	12717344
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9622260	3095084	12717344
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		9622260	3095084	12717344
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	12230546	4470817	16701363
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12230546	4470817	16701363
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1595555	0	1595555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1595555	0	1595555
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		13826101	4470817	18296918
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		001-DIRECTION AND ADMINISTRATION	17000	0	17000

DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17000	0	17000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		17000	0	17000
		001-DIRECTION AND ADMINISTRATION	13312053	4439137	17751190
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13312053	4439137	17751190
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		13312053	4439137	17751190
Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA		6898188330	1403122736	8301311066
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)		6898188330	1403122736	8301311066

		101-SALARY OF MINISTERS AND DEPUTY MINISTERS	2030000	0	2030000
		104-ENTERTAINMENT AND HOSPITALITY EXPENSES	4391675	613779	5005454
		105-DISCRETIONARY GRANT BY MINISTERS	400000	0	400000
		800-OTHER EXPENDITURE	1187458	277378	1464836
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		8009133	891157	8900290
	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH		8009133	891157	8900290
DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH					
Major Head- 2013-COUNCIL OF MINISTERS					
		105-DISCRETIONARY GRANT BY MINISTERS	200000	200000	400000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		200000	200000	400000
	TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		200000	200000	400000
DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2013-COUNCIL OF MINISTERS					

		800-OTHER EXPENDITURE	50000000	0	50000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		50000000	0	50000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH		50000000	0	50000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH					
Major Head- 2013-COUNCIL OF MINISTERS					
		101-SALARY OF MINISTERS AND DEPUTY MINISTERS	9884542	3979333	13863875
		105-DISCRETIONARY GRANT BY MINISTERS	200000	400000	600000
		108-TOUR EXPENSES	1877324	115030	1992354
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		11961866	4494363	16456229
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH		11961866	4494363	16456229
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH		70170999	5585520	75756519
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH					

DDO- DEPUTY SECRETARY PUNJAB
VIDHAN SABHA ,CHANDIGARH
CHANDIGARH
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

101-LEGISLATIVE ASSEMBLY	6007540	1596049	7603589
103-LEGISLATIVE SECRETARIAT	166377484	54609775	220987259

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

172385024	56205824	228590848
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	12109414	1178653	13288067
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DEPUTY SECRETARY
PUNJAB VIDHAN SABHA ,CHANDIGARH
CHANDIGARH

12109414	1178653	13288067
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184494438	57384477	241878915
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DDO- DEPUTY SECRETARY PUNJAB
VIDHAN SABHA, CHANDIGARH AMRITSAR
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

101-LEGISLATIVE ASSEMBLY	100000	0	100000
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TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

100000	0	100000
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	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR		100000	0	100000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	600000	0	600000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		600000	0	600000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR		600000	0	600000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		101-LEGISLATIVE ASSEMBLY	1176736	493095	1669831
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1176736	493095	1669831
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH		1176736	493095	1669831
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH					

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	800697	1677896	2478593
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		800697	1677896	2478593
TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH		800697	1677896	2478593
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	65285498	17885432	83170930
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		65285498	17885432	83170930
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	250000	0	250000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		250000	0	250000
TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH		65535498	17885432	83420930
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH				

Major Head- 2052-SECRETARIAT -
GENERAL SERVICES

TOTAL FOR MH- 2052-SECRETARIAT -
GENERAL SERVICES

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- UNDER SECRETARY TO
GOVERNMENT OF PUNJAB (ACCOUNTS),
CHANDIGARH CHANDIGARH
TOTAL FOR CCO- SECRETARY, PUNJAB
LEGISLATIVE ASSEMBLY PUNJAB,
CHANDIGARH CHANDIGARH

TOTAL FOR DEPT- PUNJAB VIDHAN SABHA

Dept- RAJ BHAWAN, PUNJAB
CCO- PRINCIPAL SECRETARY TO
GOVERNOR, PUNJAB PUNJAB RAJ
BHAWAN, CHANDIGARH CHANDIGARH
DDO- PRINCIPAL SECRETARY TO
GOVERNOR CHANDIGARH CHANDIGARH
Major Head- 2012-PRESIDENT, VICE-
PRESIDENT/GOVERNOR, ADMINISTRATOR
OF UNION TERRITORIES

099-BOARD OF REVENUE	321506913	104276262	425783175
	321506913	104276262	425783175
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	380375	0	380375
	390375	0	390375
	321897288	104276262	426173550
	574604657	181717162	756321819
	644775656	187302682	832078338

		090-SECRETARIAT	19848624	6440857	26289481
		101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	2088710	700000	2788710
		102-DISCRETIONARY GRANTS	22082790	4013335	26096125
		103-HOUSEHOLD ESTABLISHMENT	19322031	6269797	25591828
		104-SUMPTUARY ALLOWANCES	254913	185679	440592
		105-MEDICAL FACILITIES	4200642	1419546	5620188
		107-EXPENDITURE FROM CONTRACT ALLOWANCE	89775	47553	137328
		108-TOUR EXPENSES	1184939	20171	1205110
	TOTAL FOR MH- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES		69072424	19096938	88169362
	TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH		69072424	19096938	88169362
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	517740	0	517740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		517740	0	517740
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH		517740	0	517740
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH		69590164	19096938	88687102

	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB		69590164	19096938	88687102
Dept- REHABILITATION					
CCO- FINANCE COMMISSIONER,					
REVENUE & REHABILITATION PUNJAB					
DDO- ADDITIONAL DEPUTY					
COMMISSIONER(G) ADDITIONAL DEPUTY					
COMMISSIONER(G) PHAGWARA					
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	1745653	545853	2291506
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		1745653	545853	2291506
	TOTAL FOR DDO- ADDITIONAL DEPUTY				
	COMMISSIONER(G) ADDITIONAL DEPUTY				
	COMMISSIONER(G) PHAGWARA		1745653	545853	2291506
DDO- DEPUTY COMMISSIONER DEPUTY					
COMMISSIONER GURDASPUR					
Major Head- 2071-PENSIONS AND OTHER					
RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT			
		ALLOWANCES	106638	327546	434184
		115-LEAVE ENCASHMENT BENEFITS	4646272	0	4646272
	TOTAL FOR MH- 2071-PENSIONS AND				
	OTHER RETIREMENT BENEFITS		4752910	327546	5080456
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		200-OTHER PROGRAMMES	481266	0	481266
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		481266	0	481266

DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		5234176	327546	5561722
		800-OTHER EXPENDITURE	245341	500000	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		245341	500000	745341
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	50000	50000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	50000	50000
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		245341	550000	795341
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS		101-JAILS	35529241	12529040	48058281
	TOTAL FOR MH- 2056-JAILS		35529241	12529040	48058281
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		35529241	12529040	48058281
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	800-OTHER EXPENDITURE	456308	6280	462588
			456308	6280	462588
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	37507	342713	380220
			37507	342713	380220
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		493815	348993	842808
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	355692	0	355692
			355692	0	355692
Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		355692	0	355692
	TOTAL FOR MH- 2029-LAND REVENUE	103-LAND RECORDS	2971352	830950	3802302
			2971352	830950	3802302
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		2971352	830950	3802302

DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	48703498	15219812	63923310
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		48703498	15219812	63923310
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR		48703498	15219812	63923310
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	6715599	1898392	8613991
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6715599	1898392	8613991
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	14647500	2184000	16831500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14647500	2184000	16831500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		21363099	4082392	25445491
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA Major Head- 2053-DISTRICT ADMINISTRATION					

		093-DISTRICT ESTABLISHMENTS	5452364	1591106	7043470
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5452364	1591106	7043470
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		5452364	1591106	7043470
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10624500	2676000	13300500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10624500	2676000	13300500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN		10624500	2676000	13300500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	3033139	1057017	4090156
		800-OTHER EXPENDITURE	0	1816500	1816500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3033139	2873517	5906656
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA		3033139	2873517	5906656
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR					

Major Head- 2053-DISTRICT
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE, ADAMPUR O/O SUB
DIVISIONAL MAGISTRATE ADAMPUR
ADAMPUR

DDO- SUB DIVISIONAL OFFICER (C)
KAPURTHALA KAPURTHALA

Major Head- 2053-DISTRICT
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

093-DISTRICT ESTABLISHMENTS	323028	364911	687939
	323028	364911	687939
200-OTHER PROGRAMMES	144000	0	144000
	144000	0	144000
	467028	364911	831939
093-DISTRICT ESTABLISHMENTS	4740450	1463598	6204048
	4740450	1463598	6204048
115-LEAVE ENCASHMENT BENEFITS	947380	0	947380
	947380	0	947380
200-OTHER PROGRAMMES	936000	0	936000

DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	936000	0	936000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA	6623830	1463598	8087428
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	093-DISTRICT ESTABLISHMENTS	18804654	4843193	23647847
	800-OTHER EXPENDITURE	0	6907500	6907500
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18804654	11750693	30555347
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA	18804654	11750693	30555347
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION	200-OTHER PROGRAMMES	6870000	0	6870000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6870000	0	6870000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR	6870000	0	6870000
	093-DISTRICT ESTABLISHMENTS	4455899	1295163	5751062

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4455899	1295163	5751062
		200-OTHER PROGRAMMES	6408000	2124000	8532000
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6408000	2124000	8532000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		10863899	3419163	14283062
Major Head- 2053-DISTRICT ADMINISTRATION		093-DISTRICT ESTABLISHMENTS	4631707	1288781	5920488
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4631707	1288781	5920488
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	420000	168000	588000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		420000	168000	588000
DDO- TEHSILDAR ,ZIRA FEROZEPUR	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA		5051707	1456781	6508488
		093-DISTRICT ESTABLISHMENTS	10769913	3298471	14068384
Major Head- 2053-DISTRICT ADMINISTRATION		800-OTHER EXPENDITURE	3297000	0	3297000

DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14066913	3298471	17365384
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR	14066913	3298471	17365384
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB Major Head- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	9517402	2272567	11789969
	800-OTHER EXPENDITURE	1185000	387000	1572000
DDO- TEHSILDAR MAUR BATHINDA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10702402	2659567	13361969
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	10702402	2659567	13361969
Major Head- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	4736275	1162310	5898585
	800-OTHER EXPENDITURE	1344000	0	1344000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6080275	1162310	7242585
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB	6080275	1162310	7242585
Major Head- 2053-DISTRICT ADMINISTRATION	103-LAND RECORDS	5945857	1436630	7382487
	TOTAL FOR MH- 2029-LAND REVENUE	5945857	1436630	7382487
Major Head- 2053-DISTRICT ADMINISTRATION	093-DISTRICT ESTABLISHMENTS	6956411	2424189	9380600

		800-OTHER EXPENDITURE	2158740	588000	2746740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9115151	3012189	12127340
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		15061008	4448819	19509827
DDO- TEHSILDAR MEHAL KALAN BARNALA Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	464830	0	464830
	TOTAL FOR MH- 2029-LAND REVENUE		464830	0	464830
	TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		464830	0	464830
DDO- TEHSILDAR PATTI PATTI Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	12682661	4011694	16694355
		800-OTHER EXPENDITURE	5900000	1900000	7800000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18582661	5911694	24494355
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	342378	36568	378946
		115-LEAVE ENCASHMENT BENEFITS	238022	0	238022
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		580400	36568	616968
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI		19163061	5948262	25111323
DDO- TEHSILDAR TARAN TARAN TARAN TARAN					

Major Head- 2053-DISTRICT
ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	11080866	3590756	14671622
800-OTHER EXPENDITURE	0	4122000	4122000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11080866	7712756	18793622
TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN	11080866	7712756	18793622

DDO- TEHSILDAR TEHSILDAR PATRAN
Major Head- 2053-DISTRICT
ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	4124628	1642520	5767148
800-OTHER EXPENDITURE	1845800	0	1845800
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5970428	1642520	7612948
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN	5970428	1642520	7612948

DDO- TEHSILDAR, BHIKHIWIND
BHIKHIWIND, TARN TARAN BHIKHIWIND
Major Head- 2029-LAND REVENUE

103-LAND RECORDS	10273179	2532716	12805895
TOTAL FOR MH- 2029-LAND REVENUE	10273179	2532716	12805895

Major Head- 2053-DISTRICT
ADMINISTRATION

093-DISTRICT ESTABLISHMENTS	1999824	525480	2525304
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1999824	525480	2525304
TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND	12273003	3058196	15331199

DDO- TEHSILDAR,JAGRAON
TEHSILDAR,JAGRAON LUDHIANA
Major Head- 2053-DISTRICT
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR,JAGRAON
TEHSILDAR,JAGRAON LUDHIANA

DDO- TEHSILDAR,LDH.WEST
TEHSILDAR,LDH.WEST LUDHIANA
Major Head- 2053-DISTRICT
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR,LDH.WEST
TEHSILDAR,LDH.WEST LUDHIANA

DDO- THE CIVIL SURGEON THE CIVIL
SURGEON KAPURTHALA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- THE CIVIL SURGEON THE
CIVIL SURGEON KAPURTHALA

093-DISTRICT ESTABLISHMENTS	11152919	2941747	14094666
800-OTHER EXPENDITURE	3039250	1063400	4102650
	14192169	4005147	18197316
	14192169	4005147	18197316
093-DISTRICT ESTABLISHMENTS	7694322	2767264	10461586
800-OTHER EXPENDITURE	1648500	1206000	2854500
	9342822	3973264	13316086
	9342822	3973264	13316086
115-LEAVE ENCASHMENT BENEFITS	7354668	935320	8289988
	7354668	935320	8289988
	7354668	935320	8289988

	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	310185433	98874987	409060420	
	TOTAL FOR DEPT- REHABILITATION	310185433	98874987	409060420	
Dept- RELIEF AND RESETTLEMENT CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1402281	0	1402281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1402281	0	1402281
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		1402281	0	1402281
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	278100	38100	316200
		117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	0	112500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		390600	38100	428700
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA		390600	38100	428700

DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	142900	0	142900
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	542900	0	542900
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	542900	0	542900
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	3039521	120000	3159521
	104-SUPPLY OF FODDER	11406000	0	11406000
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	49720000	0	49720000
	800-OTHER EXPENDITURE	64898	0	64898
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	64630419	120000	64750419
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	64630419	120000	64750419
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

101-GRATUITOUS RELIEF	4400000	20925	4420925
113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	120000	120000
800-OTHER EXPENDITURE	0	25575	25575
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4400000	166500	4566500
TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	4400000	166500	4566500

DDO- DEPUTY COMMISSIONER
KAPURTHALA KAPURTHALA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

101-GRATUITOUS RELIEF	20849600	0	20849600
800-OTHER EXPENDITURE	1022400	0	1022400
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	21872000	0	21872000
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	21872000	0	21872000

DDO- DEPUTY COMMISSIONER MANSA
MANSA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	50000	0	50000
112-EVACUATION OF POPULATION	186050	0	186050

DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	245200	110700	355900
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		481250	110700	591950
			481250	110700	591950
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	450000	0	450000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	11472500	0	11472500
		117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	0	112500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		12035000	0	12035000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR		12035000	0	12035000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	450000	450000
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	124000	0	124000
			124000	450000	574000

	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	124000	450000	574000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	5195137	0	5195137
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	420000	654800	1074800
	800-OTHER EXPENDITURE	5567430	0	5567430
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	11182567	654800	11837367
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	11182567	654800	11837367
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2000000	0	2000000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	120000	0	120000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2120000	0	2120000
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2120000	0	2120000
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	119181017	1540100	120721117

	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT		119181017	1540100	120721117
Dept- REVENUE					
CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH					
CHANDIGARH					
DDO- ASSISTANT INSTRUCTOR					
CONSULTANT ASSISTANT INSTRUCTOR					
CONSULTANT, RELATED INSTRUCTION					
STORE, KOTHI NO. 2442, PHASE-10,					
MOHALI MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	88532	0	88532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88532	0	88532
	TOTAL FOR DDO- ASSISTANT INSTRUCTOR				
	CONSULTANT ASSISTANT INSTRUCTOR				
	CONSULTANT, RELATED INSTRUCTION				
	STORE, KOTHI NO. 2442, PHASE-10,				
	MOHALI MOHALI		88532	0	88532
DDO- ASSTT. TREASURY OFFICER					
GIDDERBAHA FARIDKOT					
Major Head- 2030-STAMPS AND REGISTRATION					
		001-DIRECTION AND ADMINISTRATION	18574	2100	20674
		102-EXPENSES ON SALE OF STAMPS	62942	7914	70856
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		81516	10014	91530

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT	81516	10014	91530
DDO- COLLECTOR FEROZEPUR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	115-LEAVE ENCASHMENT BENEFITS	176286	0	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	176286	0	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I	176286	0	176286
DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	001-DIRECTION AND ADMINISTRATION	0	27043	27043
	102-EXPENSES ON SALE OF STAMPS	68349	5147	73496
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	68349	32190	100539
	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR	68349	32190	100539
	102-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7830	0	7830

DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
		102-EXPENSES ON SALE OF STAMPS	23492	1724	25216
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		23492	1724	25216
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		23492	1724	25216
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	44628	8523	53151
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		44628	8523	53151
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		44628	8523	53151
		102-EXPENSES ON SALE OF STAMPS	2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070

DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070
		102-EXPENSES ON SALE OF STAMPS	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
		102-EXPENSES ON SALE OF STAMPS	13660	0	13660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	0	13660
		102-EXPENSES ON SALE OF STAMPS	2700	0	2700
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2700	0	2700
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA		2700	0	2700

DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	104063	322410	426473
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		104063	322410	426473
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		104063	322410	426473
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	92820	7045	99865
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		92820	7045	99865
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		92820	7045	99865
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	0	900	900

DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	900	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR		0	900	900
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	49686	4589	54275
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		49686	4589	54275
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		49686	4589	54275
		102-EXPENSES ON SALE OF STAMPS	93513	9721	103234
DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		93513	9721	103234
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		93513	9721	103234
		102-EXPENSES ON SALE OF STAMPS	25166	500	25666
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		25166	500	25666

	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA	25166	500	25666
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	579057	0	579057
	115-LEAVE ENCASHMENT BENEFITS	5672537	0	5672537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	6275943	0	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	001-DIRECTION AND ADMINISTRATION	0	6400	6400
	102-EXPENSES ON SALE OF STAMPS	37638	4116	41754
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	37638	10516	48154
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	37638	10516	48154

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER, BARNALA
BARNALA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

101-SUPERANNUATION AND RETIREMENT ALLOWANCES	874488840	120721824	995210664
102-COMMUTED VALUE OF PENSIONS	83375004	5019855	88394859
104-GRATUITIES	134802091	15907718	150709809
105-FAMILY PENSIONS	224667489	26896005	251563494
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	13600073	1648776	15248849
111-PENSIONS TO LEGISLATORS	1119120	181770	1300890
115-LEAVE ENCASHMENT BENEFITS	39014997	675786	39690783
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	187328799	31599051	218927850
	1558396413	202650785	1761047198
	1558396413	202650785	1761047198

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY OFFICER,
BARNALA BARNALA

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER, BHATINDA
BHATINDA
Major Head- 2030-STAMPS AND
REGISTRATION

001-DIRECTION AND ADMINISTRATION	11732	2000	13732
102-EXPENSES ON SALE OF STAMPS	93510	13124	106634

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	105242	15124	120366
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2648080	867791	3515871
	104-GRATUITIES	2059716	1450000	3509716
	105-FAMILY PENSIONS	32800	0	32800
	115-LEAVE ENCASHMENT BENEFITS	36003466	6644471	42647937
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40744062	8962262	49706324
	800-OTHER EXPENDITURE	329500	0	329500
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	329500	0	329500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	684200	120800	805000
	200-OTHER PROGRAMMES	143351	0	143351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	827551	120800	948351
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA	42006355	9098186	51104541
	DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2030-STAMPS AND REGISTRATION				

		001-DIRECTION AND ADMINISTRATION	5376	4040	9416
		102-EXPENSES ON SALE OF STAMPS	42666	3614	46280
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		48042	7654	55696
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2307053	57304	2364357
		104-GRATUITIES	1700000	0	1700000
		115-LEAVE ENCASHMENT BENEFITS	116316948	0	116316948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		120324001	57304	120381305
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		120372043	64958	120437001
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9008913	4486350	13495263
		104-GRATUITIES	1800000	0	1800000
		115-LEAVE ENCASHMENT BENEFITS	126685988	24076350	150762338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		137494901	28562700	166057601
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		137494901	28562700	166057601
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR					
Major Head- 2030-STAMPS AND REGISTRATION					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	001-DIRECTION AND ADMINISTRATION	3850	0	3850
		102-EXPENSES ON SALE OF STAMPS	29542	3288	32830
			33392	3288	36680
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12050	0	12050
		097-TREASURY ESTABLISHMENT	5623927	1991736	7615663
			5635977	1991736	7627713
			5669369	1995024	7664393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	112800	18800	131600
		200-OTHER PROGRAMMES	369731	15625	385356
			482531	34425	516956
			482531	34425	516956
Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	15227	0	15227

		102-EXPENSES ON SALE OF STAMPS	138894	14002	152896
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		154121	14002	168123
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29424488	7024931	36449419
		104-GRATUITIES	6265818	5094272	11360090
		115-LEAVE ENCASHMENT BENEFITS	506292405	41754113	548046518
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		541982711	53873316	595856027
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		542136832	53887318	596024150
DDO- DISTT. TREASURY OFFICER MOGA MOGA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1398958237	298205116	1697163353
		102-COMMUTED VALUE OF PENSIONS	97920101	26270175	124190276
		104-GRATUITIES	210809799	56754736	267564535
		105-FAMILY PENSIONS	361560377	77979790	439540167
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	34383327	7663637	42046964
		111-PENSIONS TO LEGISLATORS	3761852	550388	4312240
		115-LEAVE ENCASHMENT BENEFITS	61384653	4992448	66377101
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	272542103	46166127	318708230

DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441320449	518582417	2959902866
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	2441320449	518582417	2959902866
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	1733347	442093	2175440
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	242080	81600	323680
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	113920	38400	152320
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2089347	562093	2651440
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB	2089347	562093	2651440
	200-OTHER PROGRAMMES	648000	216000	864000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	648000	216000	864000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB	648000	216000	864000

DDO- SUB DIVISIONAL OFFICER (CIVIL)
SUB DIVISIONAL OFFICER (C), PATIALA
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL) SUB DIVISIONAL OFFICER
(C), PATIALA PATIALA

DDO- SUPERINTENDENT DISTRICT JAIL
PAKHI KALAN
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- SUPERINTENDENT
DISTRICT JAIL PAKHI KALAN

DDO- TEHSILDAR TEHSILDAR,CHAMKAUR
SAHIB ROPAR
Major Head- 2029-LAND REVENUE

TOTAL FOR MH- 2029-LAND REVENUE
TOTAL FOR DDO- TEHSILDAR
TEHSILDAR,CHAMKAUR SAHIB ROPAR

200-OTHER PROGRAMMES	1049000	317000	1366000
	1049000	317000	1366000
	1049000	317000	1366000
101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2565295	580682	3145977
104-GRATUITIES	477605	0	477605
115-LEAVE ENCASHMENT BENEFITS	3408600	0	3408600
	6451500	580682	7032182
	6451500	580682	7032182
103-LAND RECORDS	5337521	1936514	7274035
	5337521	1936514	7274035
	5337521	1936514	7274035

DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	24158	4206	28364
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24158	4206	28364
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		24158	4206	28364
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	4164	2352	6516
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4164	2352	6516
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		4164	2352	6516
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	29387	4675	34062
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		29387	4675	34062
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		29387	4675	34062
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR					

Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	4487	810	5297
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4487	810	5297
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		4487	810	5297
DDO- TREASURY OFFICER BATALA GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2087135	299700	2386835
		200-OTHER PROGRAMMES	336065	0	336065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2423200	299700	2722900
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		2423200	299700	2722900
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	2168	0	2168
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2168	0	2168
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		2168	0	2168
DDO- TREASURY OFFICER BHOLATH KAPURTHALA					

Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	10000	0	10000
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10000	0	10000
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		10000	0	10000
DDO- TREASURY OFFICER DASUYA HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	3686	0	3686
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3686	0	3686
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		3686	0	3686
DDO- TREASURY OFFICER DHARAMKOT MOGA					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	6012	1796	7808
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		6012	1796	7808
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		6012	1796	7808
DDO- TREASURY OFFICER DHURI SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	13701	1854	15555

DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13701	1854	15555
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		13701	1854	15555
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	13870	1300	15170
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13870	1300	15170
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		13870	1300	15170
DDO- TREASURY OFFICER JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	2624	304	2928
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2624	304	2928
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		2624	304	2928
		102-EXPENSES ON SALE OF STAMPS	1200	600	1800
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1200	600	1800

DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		1200	600	1800
		102-EXPENSES ON SALE OF STAMPS	8783	2610	11393
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8783	2610	11393
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		8783	2610	11393
DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	18917	331	19248
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		18917	331	19248
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		18917	331	19248
		001-DIRECTION AND ADMINISTRATION	8300	0	8300
DDO- TREASURY OFFICER MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	63940	8848	72788
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		72240	8848	81088
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		72240	8848	81088

DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	7963	469	8432
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7963	469	8432
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		7963	469	8432
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION		001-DIRECTION AND ADMINISTRATION	30000	0	30000
		102-EXPENSES ON SALE OF STAMPS	33464	3048	36512
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		63464	3048	66512
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		63464	3048	66512
DDO- TREASURY OFFICER PATHANKOT GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION		102-EXPENSES ON SALE OF STAMPS	23126	4734	27860
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		23126	4734	27860
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		23126	4734	27860
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA					

Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	23660	1750	25410
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		23660	1750	25410
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		23660	1750	25410
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	6188	1905	8093
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		6188	1905	8093
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		6188	1905	8093
DDO- TREASURY OFFICER SUNAM SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	21628	2137	23765
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		21628	2137	23765
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		21628	2137	23765
DDO- TREASURY OFFICER TALWARA HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	1802	41	1843

DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1802	41	1843
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR	1802	41	1843
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS	34060	2620	36680
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	34060	2620	36680
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA	34060	2620	36680
	102-EXPENSES ON SALE OF STAMPS	3413	164	3577
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3413	164	3577
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR	3413	164	3577
	001-DIRECTION AND ADMINISTRATION	6900	7445	14345
	102-EXPENSES ON SALE OF STAMPS	45398	6670	52068

DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		52298	14115	66413
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		52298	14115	66413
Major Head- 2030-STAMPS AND REGISTRATION	103-LAND RECORDS		3346980	601208	3948188
	TOTAL FOR MH- 2029-LAND REVENUE		3346980	601208	3948188
DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	102-EXPENSES ON SALE OF STAMPS		5433	544	5977
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5433	544	5977
DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		3352413	601752	3954165
	102-EXPENSES ON SALE OF STAMPS		21567	2912	24479
DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		21567	2912	24479
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR		21567	2912	24479

		102-EXPENSES ON SALE OF STAMPS	9258	900	10158
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9258	900	10158
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		9258	900	10158
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		4876930325	819862167	5696792492
	TOTAL FOR DEPT- REVENUE		4876930325	819862167	5696792492
Dept- RURAL DEVELOPMENT AND PANCHAYATS CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	4566899	2077790	6644689
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	9392061	2929663	12321724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13968960	5007453	18976413
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4082792	1192588	5275380
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4082792	1192588	5275380

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA	18051752	6200041	24251793
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	55150400	83883	55234283
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	347200	11000	358200
	200-OTHER PROGRAMMES	5687428	1263339	6950767
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	144597000	0	144597000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205782028	1358222	207140250
	Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
	001-DIRECTION AND ADMINISTRATION	2233229	720744	2953973
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2233229	720744	2953973
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT	208015257	2078966	210094223
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	8988978	2628860	11617838
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		8988978	2628860	11617838
			8988978	2628860	11617838
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4258223	1223300	5481523
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		4258223	1223300	5481523
			4258223	1223300	5481523
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3954344	1417177	5371521
			3954344	1417177	5371521

DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	57507017	24023915	81530932
			57507017	24023915	81530932
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		61461361	25441092	86902453
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3097653	968562	4066215
			3097653	968562	4066215
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	38443525	6914936	45358461
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		38443525	6914936	45358461
			41541178	7883498	49424676

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV) ADDITIONAL
DEPUTY COMMISSIONER (DEV) TARN
TARAN
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV) ADDITIONAL
DEPUTY COMMISSIONER (DEV) TARN
TARAN

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV.) DISTT. RURAL DEV.
AGENCY SANGRUR SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	16413801	5503056	21916857
	16413801	5503056	21916857
	16413801	5503056	21916857
001-DIRECTION AND ADMINISTRATION	9019602	2266929	11286531
	9019602	2266929	11286531
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	18474261	6645047	25119308

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	18474261	6645047	25119308
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR	27493863	8911976	36405839
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	102-NATIONAL RURAL LIVELIHOOD MISSION	118266666	16875000	135141666
	307-SOIL AND WATER CONSERVATION	43000000	0	43000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138599667	16875000	155474667
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	299866333	33750000	333616333
	001-DIRECTION AND ADMINISTRATION	47962517	15614760	63577277
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	47962517	15614760	63577277
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	347828850	49364760	397193610

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT) MOHALI
MOHALI
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT) MOHALI
MOHALI

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER)DEVELOPMENT), MANSA
MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER)DEVELOPMENT), MANSA
MANSA

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	38273184	12056582	50329766
	38273184	12056582	50329766
	38273184	12056582	50329766
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	187000	0	187000
200-OTHER PROGRAMMES	3885084	0	3885084
	4072084	0	4072084
	4072084	0	4072084

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER FATEHGARH SAHIB
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER FATEHGARH SAHIB

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	14891698	5561905	20453603
	14891698	5561905	20453603
	14891698	5561905	20453603
200-OTHER PROGRAMMES	189865	0	189865
	189865	0	189865
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	27866984	4693857	32560841
	27866984	4693857	32560841

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA		28056849	4693857	32750706
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	10819584	3341480	14161064
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		10819584	3341480	14161064
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		10819584	3341480	14161064
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	1898295	697160	2595455
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1898295	697160	2595455
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		1898295	697160	2595455
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR					

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL
DEPUTY/DEPUTY COMMISSIONER
(DEVELOPMENT), RURAL DEVELOPMENT
AGENCY AMRITSAR

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
ROPAR ROPAR

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL
DEPUTY/DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) ROPAR ROPAR

DDO- ASSISTANT BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER, DHURI
SANGRUR SANGRUR

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

66908645 21712846 88621491

66908645 21712846 88621491

66908645 21712846 88621491

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

8425830 2628912 11054742

8425830 2628912 11054742

8425830 2628912 11054742

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	593597	264949	858546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		593597	264949	858546
	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR		593597	264949	858546
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5616456	1477956	7094412
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5616456	1477956	7094412

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		5616456	1477956	7094412
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	434023	99475	533498
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434023	99475	533498
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4752360	1401316	6153676
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4752360	1401316	6153676
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		5186383	1500791	6687174
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	896522	459912	1356434

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		896522	459912	1356434
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		896522	459912	1356434
		001-DIRECTION AND ADMINISTRATION	1464206	312572	1776778
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1464206	312572	1776778
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		1464206	312572	1776778
		200-OTHER PROGRAMMES	32600	0	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32600	0	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		32600	0	32600

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
BHIKHIWIND
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
BHIKHIWIND

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
GANDIWIND

001-DIRECTION AND ADMINISTRATION	2178402	506652	2685054
	2178402	506652	2685054
	2178402	506652	2685054
001-DIRECTION AND ADMINISTRATION	1431185	1398707	2829892
	1431185	1398707	2829892
	1431185	1398707	2829892

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2242163	224973
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		2242163	224973
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB				2467136
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3374901	655960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		3374901	655960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN				4030861
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	2909228	970538
				3879766

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2909228	970538	3879766
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		2909228	970538	3879766
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1921798	661016	2582814
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1921798	661016	2582814
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		1921798	661016	2582814
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	387921	0	387921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387921	0	387921

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA		387921	0	387921
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	381058	0	381058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381058	0	381058
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA		381058	0	381058
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1780571	27014	1807585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1780571	27014	1807585
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	452064	210988	663052

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		452064	210988	663052
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		2232635	238002	2470637
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	417071	0	417071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417071	0	417071
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR		417071	0	417071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	211062	0	211062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211062	0	211062

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR		211062	0	211062
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	20922	0	20922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20922	0	20922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR		20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	78116	0	78116
		200-OTHER PROGRAMMES	136291	0	136291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214407	0	214407

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH		214407	0	214407
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	109661	0	109661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109661	0	109661
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH		109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8914	0	8914
		200-OTHER PROGRAMMES	1702118	0	1702118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1711032	0	1711032

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK	1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	282408	0	282408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282408	0	282408
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI	282408	0	282408
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	27815	0	27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47815	0	47815

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		3511263	910636	4421899
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3463448	910636	4374084
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3463448	910636	4374084
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		3511263	910636	4421899
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	13857556	0	13857556
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		13857556	0	13857556

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA		13857556	0	13857556
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		1969810	245094	2214904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1951810	245094	2196904
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1951810	245094	2196904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		1969810	245094	2214904

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BATALA

200-OTHER PROGRAMMES	0	41144	41144
	0	41144	41144
	0	41144	41144
001-DIRECTION AND ADMINISTRATION	2409364	797604	3206968
	2409364	797604	3206968
	2409364	797604	3206968

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2740420	570312	3310732
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2740420	570312	3310732
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		2740420	570312	3310732
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1282274	785982	2068256
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1282274	785982	2068256
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		1282274	785982	2068256
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	333501	0	333501

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	333501	0	333501
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA	333501	0	333501
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI Major Head- 2235-SOCIAL SECURITY AND WELFARE	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	187000	0	187000
	200-OTHER PROGRAMMES	389677	54916	444593
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	576677	54916	631593
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI	576677	54916	631593
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	244960	0	244960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244960	0	244960

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	64458	0	64458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1773131	249298	2022429
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1773131	249298	2022429
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		1837589	249298	2086887
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	981777	0	981777

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		981777	0	981777
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI		981777	0	981777
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	352000	176000	528000
		200-OTHER PROGRAMMES	1980697	694507	2675204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2332697	870507	3203204
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2307725	568804	2876529
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2307725	568804	2876529
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		4640422	1439311	6079733
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3101988	0	3101988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	353738	4460600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3101988	0	3101988

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	353738	4460600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1004874	353738	1358612
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1004874	353738	1358612
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	353738	4460600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	344946	0	344946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344946	0	344946

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		344946	0	344946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2981236	965236	3946472
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2981236	965236	3946472
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		2981236	965236	3946472
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2886095	0	2886095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2886095	0	2886095
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN		2886095	0	2886095

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	257155	0	257155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	752400	414896	1167296
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		752400	414896	1167296

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		799788	414896	1214684
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	30502	0	30502
		200-OTHER PROGRAMMES	774856	0	774856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		805358	0	805358
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI		805358	0	805358
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	331448	0	331448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA		331448	0	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	241877	0	241877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	48910	0	48910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48910	0	48910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR		48910	0	48910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	167918	0	167918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167918	0	167918
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND		167918	0	167918
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD

200-OTHER PROGRAMMES	90318	0	90318
	90318	0	90318
001-DIRECTION AND ADMINISTRATION	5377844	1727268	7105112
	5377844	1727268	7105112
	5468162	1727268	7195430
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	94852	0	94852
200-OTHER PROGRAMMES	176945	0	176945
	271797	0	271797
	271797	0	271797

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1354285	0	1354285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		1354285	0	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2445734	1253694	3699428
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2445734	1253694	3699428
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		2445734	1253694	3699428
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	109088	0	109088
200-OTHER PROGRAMMES	430351	0	430351
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539439	0	539439

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	2983009	938704	3921713
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2983009	938704	3921713
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	3522448	938704	4461152

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	88666	0	88666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88666	0	88666
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR	88666	0	88666

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	45416	0	45416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45416	0	45416
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA		45416	0	45416
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	13371025	3835384	17206409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13371025	3835384	17206409
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1		13371025	3835384	17206409
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	125053	0	125053
	125053	0	125053
	125053	0	125053
102-CHILD WELFARE	1073386	0	1073386
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1073386	0	1073386
200-OTHER PROGRAMMES	234590	0	234590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST

001-DIRECTION AND ADMINISTRATION	3861727	1078256	4939983
	3861727	1078256	4939983
	5169703	1078256	6247959

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALANDHAR WEST
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	12734	0	12734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22734	0	22734

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	3152446	1169924	4322370
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3152446	1169924	4322370
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST	3175180	1169924	4345104

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JANDIALA GURU
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	135689	0	135689
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135689	0	135689

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		135689	0	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8198	266608	274806
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8198	266608	274806
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5403668	1912712	7316380
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5403668	1912712	7316380
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		5411866	2179320	7591186
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	118584	0	118584

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN	118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4030500	0	4030500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4030500	0	4030500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR	4030500	0	4030500
	200-OTHER PROGRAMMES	57255	0	57255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57255	0	57255

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHANNA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHANNA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHARAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHARAR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHERA

200-OTHER PROGRAMMES	602223	0	602223
	602223	0	602223
	602223	0	602223
001-DIRECTION AND ADMINISTRATION	2734761	846607	3581368
	2734761	846607	3581368
	2734761	846607	3581368

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	106681	0
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA		106681	0
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR			106681	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	42635	0
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR		42635	0
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA			42635	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	329224	0

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329224	0	329224
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA		329224	0	329224
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	183742	71173	254915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183742	71173	254915
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2866526	549664	3416190
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2866526	549664	3416190
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN		3050268	620837	3671105
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		200-OTHER PROGRAMMES	249868	0	249868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249868	0	249868
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		249868	0	249868
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2657114	803954	3461068
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2657114	803954	3461068
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		2657114	803954	3461068
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	548616	92750	641366
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		548616	92750	641366

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		548616	92750	641366
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3998529	1195460	5193989
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3998529	1195460	5193989
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		3998529	1195460	5193989
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650	0	8650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA		8650	0	8650

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAKHU
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAKHU

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MALERKOTLA-1
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	57079	0	57079
200-OTHER PROGRAMMES	348799	0	348799
	405878	0	405878
	405878	0	405878
102-CHILD WELFARE	108028	0	108028
200-OTHER PROGRAMMES	502547	0	502547
	610575	0	610575
001-DIRECTION AND ADMINISTRATION	3571685	1025884	4597569
	3571685	1025884	4597569

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		4182260	1025884	5208144
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4792389	1674430	6466819
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4792389	1674430	6466819
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		4792389	1674430	6466819
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30952	0	30952
		200-OTHER PROGRAMMES	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	511061	210503	721564
			511061	210503	721564
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	6902875	4143788	11046663
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT		6902875	4143788	11046663
			7468729	4354291	11823020
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	165000	0	165000
		200-OTHER PROGRAMMES	1537884	278512	1816396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1702884	278512	1981396
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA		1702884	278512	1981396

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	19900	0	19900
	200-OTHER PROGRAMMES	21300	0	21300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41200	0	41200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	2450161	987972	3438133
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2450161	987972	3438133
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR	2491361	987972	3479333
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	17548443	4148676	21697119
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	17548443	4148676	21697119

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		17548443	4148676	21697119
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2928076	1094100	4022176
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2928076	1094100	4022176
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		2928076	1094100	4022176
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4582154	1352052	5934206
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4582154	1352052	5934206
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		4582154	1352052	5934206

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MUKERIAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MUKERIAN

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NABHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

200-OTHER PROGRAMMES	10493	0	10493
	10493	0	10493
	10493	0	10493
200-OTHER PROGRAMMES	851358	0	851358
	851358	0	851358
001-DIRECTION AND ADMINISTRATION	2610180	943104	3553284
	2610180	943104	3553284

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		3461538	943104	4404642
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	240982	0	240982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240982	0	240982
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA		240982	0	240982
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16955	0	16955
		200-OTHER PROGRAMMES	55428	0	55428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4298327	1290198	5588525
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4298327	1290198	5588525
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		4370710	1290198	5660908
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	76238	0	76238

		200-OTHER PROGRAMMES	60871	0	60871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN		137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1144377	625824	1770201
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1144377	625824	1770201
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR		1144377	625824	1770201
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2508354	758834	3267188
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2508354	758834	3267188

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		2508354	758834	3267188
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400000	43689	443689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	43689	443689
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2454960	767452	3222412
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2454960	767452	3222412
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		2854960	811141	3666101
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0	10000
			10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	220011	0	220011
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		220011	0	220011
			220011	0	220011
		200-OTHER PROGRAMMES	467009	0	467009

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467009	0	467009
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT		467009	0	467009
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	800208	0	800208
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800208	0	800208
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA		800208	0	800208
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1229092	0	1229092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1229092	0	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	139550	249300	388850
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		139550	249300	388850
			1368642	249300	1617942
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	688720	0	688720
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA		688720	0	688720
			688720	0	688720
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	149762	0	149762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149762	0	149762
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER PHUL	149762	0	149762
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	200-OTHER PROGRAMMES	850359	0	850359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	850359	0	850359

		001-DIRECTION AND ADMINISTRATION	608326	174988	783314
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		608326	174988	783314
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1458685	174988	1633673
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	231110	0	231110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4190757	1193640	5384397
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4190757	1193640	5384397
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		4421867	1193640	5615507
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	713301	0	713301
200-OTHER PROGRAMMES	459409	0	459409
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1172710	0	1172710

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

001-DIRECTION AND ADMINISTRATION	2390847	607992	2998839
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2390847	607992	2998839
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	3563557	607992	4171549

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
200-OTHER PROGRAMMES	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11179	0	11179

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	832616	0	832616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		832616	0	832616
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3487988	1893522	5381510
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3487988	1893522	5381510
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		4320604	1893522	6214126
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	215657	0	215657

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215657	0	215657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA	215657	0	215657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46887	0	46887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46887	0	46887
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	8439421	3621496	12060917
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	8439421	3621496	12060917
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	331093	262126	593219
	202-SECONDARY EDUCATION	17441172	2645000	20086172
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13071947	123354	13195301
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	30844212	3030480	33874692

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

800-OTHER EXPENDITURE	4963368	0	4963368
	4963368	0	4963368

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SANAUR

337-ROAD WORKS	749764974	15262825	765027799
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44640737	0	44640737
800-OTHER EXPENDITURE	2239526	4683884	6923410
	796645237	19946709	816591946
	840939125	26598685	867537810

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SANGRUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

102-CHILD WELFARE	189860	0	189860
200-OTHER PROGRAMMES	878587	0	878587
	1068447	0	1068447

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	11000	33000
	200-OTHER PROGRAMMES	1476597	696778	2173375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1498597	707778	2206375
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH	1498597	707778	2206375
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	133735	0	133735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133735	0	133735

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		920759	116968	1037727
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	787024	116968	903992
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		787024	116968	903992
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		920759	116968	1037727
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT		58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	159948	0	159948
		200-OTHER PROGRAMMES	992029	0	992029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1151977	0	1151977
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR		1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	319226	0	319226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319226	0	319226

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	180362	0	180362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR		180362	0	180362
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR		259158	0	259158

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	8501	0	8501
200-OTHER PROGRAMMES	419215	19500	438715

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

427716 19500 447216

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUNAM

427716 19500 447216

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TALWANDI SABO
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	29200	0	29200
200-OTHER PROGRAMMES	7500	0	7500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

36700 0 36700

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TALWANDI SABO

36700 0 36700

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92632	0	92632
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3544726	997008	4541734
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3544726	997008	4541734
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		3637358	997008	4634366
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	386233	0	386233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386233	0	386233

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		386233	0	386233
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA		45900	0	45900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	229013	0	229013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229013	0	229013
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG		229013	0	229013

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, SANGAT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

200-OTHER PROGRAMMES	136319	0	136319
	136319	0	136319
	136319	0	136319
200-OTHER PROGRAMMES	163402	0	163402
	163402	0	163402
001-DIRECTION AND ADMINISTRATION	1888808	561044	2449852
	1888808	561044	2449852

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		2052210	561044	2613254
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	44564	0	44564
		200-OTHER PROGRAMMES	3200	0	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	0	47764
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4239994	1498734	5738728
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4239994	1498734	5738728
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		4287758	1498734	5786492
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	972912	413092	1386004
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		972912	413092	1386004

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		972912	413092	1386004
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3026284	665244	3691528
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3026284	665244	3691528
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		3026284	665244	3691528
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	93856	0	93856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93856	0	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1450163	381984	1832147
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1450163	381984	1832147

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		1544019	381984	1926003
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	690502	0	690502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690502	0	690502
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2602432	642634	3245066
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2602432	642634	3245066
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA		3292934	642634	3935568
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1613004	0	1613004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1613004	0	1613004
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	795791	502920	1298711

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		795791	502920	1298711
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		2408795	502920	2911715
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	1910430	618208	2528638
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1910430	618208	2528638
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		1910430	618208	2528638
		200-OTHER PROGRAMMES	19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
		001-DIRECTION AND ADMINISTRATION	3031835	464596	3496431

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3031835	464596	3496431
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		3051735	464596	3516331
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	80254	0	80254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80254	0	80254
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		80254	0	80254
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	254696	0	254696

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0	254696
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		254696	0	254696
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	6109816	2336128	8445944
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6109816	2336128	8445944
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		6109816	2336128	8445944
		001-DIRECTION AND ADMINISTRATION	24134415	7117157	31251572
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		24134415	7117157	31251572
	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI		24134415	7117157	31251572

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189780	0	189780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189780	0	189780
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	32761	0	32761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32761	0	32761
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1321040	534208	1855248
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1321040	534208	1855248
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR		1321040	534208	1855248
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	74838	0
				74838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74838	0
				74838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	2359076	976676
				3335752
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2359076	976676
				3335752
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		2433914	976676
				3410590
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	714668	958766
				1673434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		714668	958766
				1673434
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		714668	958766
				1673434
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	429432	267032
				696464

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		429432	267032	696464
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		429432	267032	696464
		001-DIRECTION AND ADMINISTRATION	975137	265680	1240817
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		975137	265680	1240817
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		975137	265680	1240817
		001-DIRECTION AND ADMINISTRATION	589640	0	589640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640
	Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	800-OTHER EXPENDITURE	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000

	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		20589640	0	20589640
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		25026	0	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2400454	787594	3188048
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2400454	787594	3188048
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		2400454	787594	3188048
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI					
Major Head- 2049-INTEREST PAYMENTS					
		701-MISCELLANEOUS	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- CONTROLLER
PANCHAYATI RAJ (F) RUPAL
DEVELOPMENT AND PANCHAYAT
DEVELOPMENT PUNJAB MOHALI

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER BARNALA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	12662174184	298342209	12960516393
	12662174184	298342209	12960516393
103-RURAL DEVELOPMENT	105197530	5042100	110239630
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	87336400	3361400	90697800
	192533930	8403500	200937430
	12870865566	306745709	13177611275
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	19477725	4978135	24455860

DDO- DEPUTY COMMISSIONER MOHALI MOHALI Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		19477725	4978135	24455860
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		19477725	4978135	24455860
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT		103-RURAL DEVELOPMENT	0	380166666	380166666
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1572000000	1572000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	1952166666	1952166666
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI		0	1952166666	1952166666
		001-DIRECTION AND ADMINISTRATION	2038024	1100390	3138414
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2038024	1100390	3138414

	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA		2038024	1100390	3138414
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	8182859	1278748	9461607
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		8182859	1278748	9461607
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		8182859	1278748	9461607
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	7281930	1124949	8406879

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		7281930	1124949	8406879
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		7281930	1124949	8406879
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		277-EDUCATION	3548142	915246	4463388
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		3548142	915246	4463388
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI		3548142	915246	4463388
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	33955011	6376334	40331345
		800-OTHER EXPENDITURE	181223	0	181223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34136234	6376334	40512568
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH		34136234	6376334	40512568

DDO- DEPUTY DIRECTOR PANCHAYAT
RURAL DEVELOPMENT AND PANCHAYAT
DEPARTMENT MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37532	0	37532
200-OTHER PROGRAMMES	385138	0	385138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422670	0	422670
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	422670	0	422670

DDO- DEPUTY SECRETARY (REVENUE) TO
FINANCIAL COMMISSIONER'S, PUNJAB
SECTT. CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

200-OTHER PROGRAMMES	1090513	368404	1458917
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1090513	368404	1458917
TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH	1090513	368404	1458917

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
FEROZEPUR FEROZEPUR

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) FEROZEPUR FEROZEPUR

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
JALANDHAR JALANDHAR

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) JALANDHAR JALANDHAR

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
KAPURTHALA KAPURTHALA

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

15773872 7018284 22792156

15773872 7018284 22792156

15773872 7018284 22792156

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS

58539781 18569602 77109383

58539781 18569602 77109383

58539781 18569602 77109383

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) KAPURTHALA
KAPURTHALA

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, LUDHIANA
LUDHIANA

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
LUDHIANA LUDHIANA

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS22893570616639829059968

22893570616639829059968

22893570616639829059968

200-OTHER MISCELLANEOUS
COMPENSATION AND ASSIGNMENTS616601542084621482506368

616601542084621482506368

616601542084621482506368

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, MANSA MANSA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
MANSA MANSA

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, HOSHIARPUR
HOSHIARPUR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	7704461	0	7704461
	7704461	0	7704461
	7704461	0	7704461
200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	24960155	14013652	38973807
	24960155	14013652	38973807

	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR		24960155	14013652	38973807
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	72587	0	72587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72587	0	72587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2499764	666208	3165972
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2499764	666208	3165972
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		2572351	666208	3238559
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	246365	0	246365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246365	0	246365
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3985236	1698530	5683766

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3985236	1698530	5683766
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT	4231601	1698530	5930131
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR	92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	631122	0	631122
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	631122	0	631122
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR	631122	0	631122
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	917316	79330	996646
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		917316	79330	996646
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		917316	79330	996646
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	761684	275776	1037460
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		761684	275776	1037460
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		761684	275776	1037460
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1534220	257208	1791428
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1534220	257208	1791428
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		1534220	257208	1791428

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1152444	347476	1499920
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1152444	347476	1499920
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		1152444	347476	1499920
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1095470	226136	1321606
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1095470	226136	1321606
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		1095470	226136	1321606
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1343954	449976	1793930
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1343954	449976	1793930
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		1343954	449976	1793930

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1253520	417840	1671360
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1253520	417840	1671360
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		1271520	417840	1689360
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1052568	353192	1405760
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1052568	353192	1405760
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		1052568	353192	1405760
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	8500	0	8500
			8500	0	8500
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	3310800	1343288	4654088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3310800	1343288	4654088
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		3319300	1343288	4662588
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	11698	0	11698
			11698	0	11698
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		001-DIRECTION AND ADMINISTRATION	2509723	245606	2755329
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2509723	245606	2755329
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR		2521421	245606	2767027

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	277132	0	277132
	277132	0	277132

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	3456229	983460	4439689
	3456229	983460	4439689

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR

800-OTHER EXPENDITURE	45000000	0	45000000
	45000000	0	45000000
	48733361	983460	49716821

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

001-DIRECTION AND ADMINISTRATION	1568310	461044	2029354
	1568310	461044	2029354

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		1568310	461044	2029354
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	760719	203800	964519
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		760719	203800	964519
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		10760719	203800	10964519
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		800-OTHER EXPENDITURE	40000000	0	40000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		40000000	0	40000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		001-DIRECTION AND ADMINISTRATION	121880	243760	365640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		121880	243760	365640
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		121880	243760	365640
		200-OTHER PROGRAMMES	119650	0	119650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119650	0	119650

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3460307	934672	4394979
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3460307	934672	4394979
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		3579957	934672	4514629
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2944377	0	2944377
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2944377	0	2944377
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		2944377	0	2944377
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1616671	763214	2379885
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1616671	763214	2379885

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		1616671	763214	2379885
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	127944	0	127944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127944	0	127944
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1089802	298852	1388654
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1089802	298852	1388654
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	71000000	0	71000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		71000000	0	71000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		72217746	298852	72516598
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR					

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	101-LEGISLATIVE ASSEMBLY	200000	0	200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		200000	0	200000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR			510274	0	510274
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		310274	0	310274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR			510274	0	510274
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	1558318	251656	1809974
			1558318	251656	1809974

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		1558318	251656	1809974
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	273905	0	273905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273905	0	273905
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1160712	315252	1475964
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1160712	315252	1475964
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		11434617	315252	11749869
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	960590	279960
				1240550
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		960590	279960
				1240550
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
		800-OTHER EXPENDITURE	15000000	0
				15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0
				15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		15960590	279960
				16240550
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	267991	0
				267991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0
				267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		001-DIRECTION AND ADMINISTRATION	968020	281144
				1249164
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		968020	281144
				1249164

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		1236011	281144	1517155
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	233464	0	233464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233464	0	233464
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		233464	0	233464
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	227438	0	227438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227438	0	227438
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1944687	624792	2569479
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1944687	624792	2569479

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
AND PANCHAYAT OFFICER GURDASPUR
GURDASPUR

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER HOSHIARPUR
HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

800-OTHER EXPENDITURE	30000000	0	30000000
	30000000	0	30000000
	32172125	624792	32796917
200-OTHER PROGRAMMES	0	10000	10000
	0	10000	10000
001-DIRECTION AND ADMINISTRATION	11521053	800540	12321593
	11521053	800540	12321593
800-OTHER EXPENDITURE	21100000	0	21100000
	21100000	0	21100000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR		32621053	810540	33431593
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	7136	0	7136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7136	0	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		7136	0	7136
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2574711	528851	3103562
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2574711	528851	3103562
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		800-OTHER EXPENDITURE	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		12574711	528851	13103562
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1035716	284744	1320460
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1035716	284744	1320460
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		1035716	284744	1320460
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	10000	70000
		200-OTHER PROGRAMMES	15553770	1039968	16593738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15613770	1049968	16663738
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		15613770	1049968	16663738
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR

DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR

DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	252396	0	252396
	252396	0	252396
	252396	0	252396
200-OTHER PROGRAMMES	92725	0	92725
	92725	0	92725
001-DIRECTION AND ADMINISTRATION	4623220	1436464	6059684
	4623220	1436464	6059684
	4715945	1436464	6152409

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	29909	0	29909
			29909	0	29909
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4384895	461804	4846699
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		4384895	461804	4846699
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			4414804	461804	4876608
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4503844	1136820	5640664
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		4503844	1136820	5640664
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			4503844	1136820	5640664
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	811368	397232	1208600
			811368	397232	1208600

	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		811368	397232	1208600
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	880790	127664	1008454
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		880790	127664	1008454
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		880790	127664	1008454
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	977962	201100	1179062
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		977962	201100	1179062
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		977962	201100	1179062
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	624094	0	624094

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		624094	0	624094
		001-DIRECTION AND ADMINISTRATION	15609916	6019146	21629062
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		15609916	6019146	21629062
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR		16234010	6019146	22253156
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	77967	188117	266084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77967	188117	266084
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	19196684	6030567	25227251
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		19196684	6030567	25227251
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		19274651	6218684	25493335
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA

200-OTHER PROGRAMMES	205848	441655	647503
	205848	441655	647503
001-DIRECTION AND ADMINISTRATION	10846826	2664971	13511797
	10846826	2664971	13511797
	11052674	3106626	14159300
200-OTHER PROGRAMMES	698200	132980	831180
	698200	132980	831180
001-DIRECTION AND ADMINISTRATION	17599696	5605499	23205195
	17599696	5605499	23205195
	18297896	5738479	24036375

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	18134867	5806040	23940907
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		18134867	5806040	23940907
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		18134867	5806040	23940907
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	77440	184046	261486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77440	184046	261486
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	15041932	4302157	19344089
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		15041932	4302157	19344089
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		050-LAND AND BUILDINGS	1325000	831674	2156674
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1325000	831674	2156674

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		16444372	5317877	21762249
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	10115874	2960288	13076162
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10115874	2960288	13076162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		10115874	2960288	13076162
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
		200-OTHER PROGRAMMES	1516865	362468	1879333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1536865	362468	1899333
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		1536865	362468	1899333
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

200-OTHER PROGRAMMES	240114	136549	376663
	240114	136549	376663
001-DIRECTION AND ADMINISTRATION	11304975	2994752	14299727
799-SUSPENSE	0	0	0
	11304975	2994752	14299727
	11545089	3131301	14676390
200-OTHER PROGRAMMES	209494	26057	235551
	209494	26057	235551
001-DIRECTION AND ADMINISTRATION	14433003	4350652	18783655
799-SUSPENSE	0	-500	-500
	14433003	4350152	18783155

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		14642497	4376209	19018706
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUIR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	638392	9200	647592
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		638392	9200	647592
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	16349508	5846173	22195681
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		16349508	5846173	22195681
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUIR HOSHIARPUR		16987900	5855373	22843273
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	175988	53500	229488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175988	53500	229488
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	7144839	2819237	9964076

DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7144839	2819237	9964076
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		7320827	2872737	10193564
		200-OTHER PROGRAMMES	273151	0	273151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273151	0	273151
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	13999320	4202480	18201800
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13999320	4202480	18201800
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		14272471	4202480	18474951
	DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2981176	944656	3925832
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2981176	944656	3925832

	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		2981176	944656	3925832
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3034632	1170904	4205536
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3034632	1170904	4205536
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		3034632	1170904	4205536
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	629580	0	629580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		629580	0	629580
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR		629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	326940	0	326940

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326940	0	326940
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR	326940	0	326940
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	109-GOVERNMENT SECONDARY SCHOOLS	1025218	0	1025218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1025218	0	1025218
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR	1025218	0	1025218
	109-GOVERNMENT SECONDARY SCHOOLS	123994	0	123994
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2202-GENERAL EDUCATION	123994	0	123994
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR	123994	0	123994
	001-DIRECTION AND ADMINISTRATION	2809020	799796	3608816
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2809020	799796	3608816

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		2809020	799796	3608816
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2520270	634606	3154876
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2520270	634606	3154876
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		2520270	634606	3154876
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1415261	455224	1870485
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1415261	455224	1870485
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		1415261	455224	1870485
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4000750	1431318	5432068
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		4000750	1431318	5432068
			4000750	1431318	5432068
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	5880	0	5880
			5880	0	5880
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	3779756	1108444	4888200
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		3779756	1108444	4888200
			3785636	1108444	4894080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	10027	0	10027
			10027	0	10027

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		10027	0	10027
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	200-OTHER PROGRAMMES		0	11180	11180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11180	11180
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION		3328300	1218600	4546900
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3328300	1218600	4546900
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		3328300	1229780	4558080
	001-DIRECTION AND ADMINISTRATION		1611344	511552	2122896
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1611344	511552	2122896
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		1611344	511552	2122896

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2106026	671664	2777690
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2106026	671664	2777690
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		2106026	671664	2777690
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	572824	338264	911088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		572824	338264	911088
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		572824	338264	911088
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3194043	1095528	4289571
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3194043	1095528	4289571

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		3194043	1095528	4289571
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1806242	648504	2454746
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1806242	648504	2454746
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		1806242	648504	2454746
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2598796	1066012	3664808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2598796	1066012	3664808
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		2598796	1066012	3664808
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2558252	1025321	3583573
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		2558252	1025321	3583573
			2558252	1025321	3583573
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2180761	742912	2923673
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		2180761	742912	2923673
			2180761	742912	2923673
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3970131	1152624	5122755
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3970131	1152624	5122755
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		3970131	1152624	5122755
			3970131	1152624	5122755

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		101-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3975087	1870951	5846038
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3975087	1870951	5846038
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		3983187	1870951	5854138
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3072972	807192	3880164
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3072972	807192	3880164
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		3072972	807192	3880164
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1081976	467056	1549032
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1081976	467056	1549032
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		1081976	467056	1549032
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3233236	1007988	4241224
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3233236	1007988	4241224
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		3233236	1007988	4241224
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION		109-GOVERNMENT SECONDARY SCHOOLS	0	337520	337520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	337520	337520

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA		0	337520	337520
		200-OTHER PROGRAMMES	42521	67751	110272
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42521	67751	110272
		001-DIRECTION AND ADMINISTRATION	2480258	583736	3063994
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2480258	583736	3063994
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		2522779	651487	3174266
		001-DIRECTION AND ADMINISTRATION	4236680	674056	4910736
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4236680	674056	4910736
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		4236680	674056	4910736

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	594902	97668	692570
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		594902	97668	692570
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		594902	97668	692570
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1767758	879350	2647108
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1767758	879350	2647108
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		1767758	879350	2647108
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4057590	1348972	5406562
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4057590	1348972	5406562

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		4057590	1348972	5406562
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	57398417	18966084	76364501
		104-INSPECTION	1224087	400064	1624151
		109-GOVERNMENT SECONDARY SCHOOLS	173820	29986	203806
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58796324	19396134	78192458
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	822672	268816	1091488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		822672	268816	1091488
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3045455	1253542	4298997
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3045455	1253542	4298997
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		62664451	20918492	83582943
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	85582	435770
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		85582	435770
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA			521352	
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	4257432	1116744
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		4257432	1116744
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR			5374176	
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	001-DIRECTION AND ADMINISTRATION	2063316	559498
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		2063316	559498
			2622814	

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JANDIALA GURU
AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
JANDIALA GURU AMRITSAR

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KAHNUWAN,
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
KAHNUWAN, GURDASPUR GURDASPUR

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KALANAUR,
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

001-DIRECTION AND ADMINISTRATION	2757076	665760	3422836
	2757076	665760	3422836
	2757076	665760	3422836
001-DIRECTION AND ADMINISTRATION	3203770	433280	3637050
	3203770	433280	3637050
	3203770	433280	3637050
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3297000	0	3297000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
		001-DIRECTION AND ADMINISTRATION	1790085	380860	2170945
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1790085	380860	2170945
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		5087085	380860	5467945
		001-DIRECTION AND ADMINISTRATION	2186834	534288	2721122
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2186834	534288	2721122
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		2186834	534288	2721122
		001-DIRECTION AND ADMINISTRATION	3204285	806792	4011077
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3204285	806792	4011077

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		3204285	806792	4011077
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1006928	466940	1473868
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1006928	466940	1473868
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		1006928	466940	1473868
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1708607	863066	2571673
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1708607	863066	2571673
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		1708607	863066	2571673
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	5301706	1323392	6625098
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5301706	1323392	6625098
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		5301706	1323392	6625098
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3754884	1528475	5283359
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3754884	1528475	5283359
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		3754884	1528475	5283359
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2497862	1001754	3499616
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2497862	1001754	3499616
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		2497862	1001754	3499616

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1144244	352894	1497138
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1144244	352894	1497138
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1144244	352894	1497138
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2745504	595300	3340804
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2745504	595300	3340804
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		2745504	595300	3340804
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2609278	525284	3134562
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2609278	525284	3134562

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		2609278	525284	3134562
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2031911	1303002	3334913
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2031911	1303002	3334913
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		2031911	1303002	3334913
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1657734	713210	2370944
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1657734	713210	2370944
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		1657734	713210	2370944
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1410997	519320	1930317
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1410997	519320	1930317
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		1410997	519320	1930317
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	724280	376582	1100862
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		724280	376582	1100862
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		724280	376582	1100862
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	0	174426	174426
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	174426	174426
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	6171636	1697416	7869052

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6171636	1697416	7869052
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		6171636	1871842	8043478
		001-DIRECTION AND ADMINISTRATION	752808	779332	1532140
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		752808	779332	1532140
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		752808	779332	1532140
		001-DIRECTION AND ADMINISTRATION	2140685	486328	2627013
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2140685	486328	2627013
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		2140685	486328	2627013

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2266080	560184	2826264
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2266080	560184	2826264
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		2266080	560184	2826264
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1464584	157290	1621874
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1464584	157290	1621874
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		1464584	157290	1621874
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1973646	683256	2656902

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1973646	683256	2656902
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		2005339	683256	2688595
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2572061	1026028	3598089
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2572061	1026028	3598089
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		2572061	1026028	3598089
		001-DIRECTION AND ADMINISTRATION	3164588	1697864	4862452
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3164588	1697864	4862452
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		3164588	1697864	4862452
			3164588	1697864	4862452

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2302473	966525	3268998
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2302473	966525	3268998
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		2302473	966525	3268998
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2091850	696440	2788290
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2091850	696440	2788290
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		2091850	696440	2788290
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2758012	167126	2925138
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2758012	167126	2925138
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		2758012	167126	2925138

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	3457021	821252	4278273
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3457021	821252	4278273
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		3457021	821252	4278273
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2420739	530536	2951275
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2420739	530536	2951275
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		2420739	530536	2951275
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	2851019	680966	3531985

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2851019	680966	3531985
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		2851019	680966	3531985
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		001-DIRECTION AND ADMINISTRATION	1092824	759566	1852390
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1092824	759566	1852390
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		1092824	759566	1852390
		001-DIRECTION AND ADMINISTRATION	1217448	291980	1509428
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1217448	291980	1509428
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1217448	291980	1509428

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	2390244	777432	3167676
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2390244	777432	3167676
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		2390244	777432	3167676
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	1303936	343524	1647460
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1303936	343524	1647460
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR		1303936	343524	1647460
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		102-COMMUNITY DEVELOPMENT	7650923	2000995	9651918
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7650923	2000995	9651918

	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		7650923	2000995	9651918
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		277-EDUCATION	1176944	698830	1875774
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		1176944	698830	1875774
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		1176944	698830	1875774
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	3643028	2006799	5649827
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3643028	2006799	5649827
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		3643028	2006799	5649827
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	10106980	0	10106980

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5261752	0	5261752
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	5301189	1866684	7167873
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5301189	1866684	7167873
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		5301189	1866684	7167873
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		001-DIRECTION AND ADMINISTRATION	4836574	1629677	6466251
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4836574	1629677	6466251

	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB	4836574	1629677	6466251
CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT		15983687656	2758231046	18741918702
	001-DIRECTION AND ADMINISTRATION	2050786	570032	2620818
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2050786	570032	2620818
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR	2050786	570032	2620818
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	4832813	2010873	6843686
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	16626000	0	16626000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	111384000	0	111384000

DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI Major Head- 2505-RURAL EMPLOYMENT	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	132842813	2010873	134853686
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR	132842813	2010873	134853686
Dept- SAINIK WELFARE CCO- DIRECTOR, SAINIK WELFARE PUNJAB DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	101-NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	2097969000	2182365500	4280334500
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT	2097969000	2182365500	4280334500
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI	2097969000	2182365500	4280334500
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	2232862599	2184946405	4417809004
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	18216550255	4943177451	23159727706
	200-OTHER PROGRAMMES	8818907	4234293	13053200

DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	69331	0	69331
		800-OTHER EXPENDITURE	5610	0	5610
			8893848	4234293	13128141
			8893848	4234293	13128141
		200-OTHER PROGRAMMES	7804572	1805072	9609644
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78123	61457	139580
		800-OTHER EXPENDITURE	1150	4800	5950
			7883845	1871329	9755174
			7883845	1871329	9755174
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA				
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71505	0	71505
		200-OTHER PROGRAMMES	2067383	760301	2827684
		800-OTHER EXPENDITURE	5000	0	5000
			2143888	760301	2904189

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA	2143888	760301	2904189
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	8292889	4364754	12657643
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	140947	37225	178172
	800-OTHER EXPENDITURE	3990	0	3990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8447826	4401979	12849805
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	8447826	4401979	12849805
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	54301703	0	54301703
	200-OTHER PROGRAMMES	4658771	1303340	5962111
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74565602	0	74565602

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133526076	1303340	134829416
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	133526076	1303340	134829416
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	10649762	4093382	14743144
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	177247	42605	219852
	800-OTHER EXPENDITURE	173764	20600	194364
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000773	4156587	15157360
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	11000773	4156587	15157360
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	12958777	5142765	18101542
	800-OTHER EXPENDITURE	9750	0	9750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12968527	5142765	18111292

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA	12968527	5142765	18111292
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5759343	728557	6487900
	800-OTHER EXPENDITURE	2975	0	2975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5762318	728557	6490875
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA	5762318	728557	6490875
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6279323	1988907	8268230
	800-OTHER EXPENDITURE	8000	0	8000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6287323	1988907	8276230
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	6287323	1988907	8276230
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR

DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	4215872	1396076	5611948
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	113593	6549	120142
800-OTHER EXPENDITURE	4000	0	4000
	4333465	1402625	5736090
	4333465	1402625	5736090
200-OTHER PROGRAMMES	3611033	1283511	4894544
800-OTHER EXPENDITURE	3950	0	3950
	3614983	1283511	4898494
	3614983	1283511	4898494
200-OTHER PROGRAMMES	13176518	6163401	19339919
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12880	7470	20350
800-OTHER EXPENDITURE	9900	1350	11250

DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13199298	6172221	19371519
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	13199298	6172221	19371519
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	17646805	1331969	18978774
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	267061	73401	340462
	800-OTHER EXPENDITURE	1700	0	1700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17915566	1405370	19320936
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	17915566	1405370	19320936
	200-OTHER PROGRAMMES	5367918	1558323	6926241
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17000	23580	40580
	800-OTHER EXPENDITURE	27919	4075	31994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5412837	1585978	6998815

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA	5412837	1585978	6998815
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9567890	1471957	11039847
	800-OTHER EXPENDITURE	2270	3700	5970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9570160	1475657	11045817
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	9570160	1475657	11045817
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2095380	627640	2723020
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	85398	17379	102777
	800-OTHER EXPENDITURE	1900	0	1900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2182678	645019	2827697
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	2182678	645019	2827697
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	8044335	1268516	9312851
		800-OTHER EXPENDITURE	2000	2450	4450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8046335	1270966	9317301
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		8046335	1270966	9317301
DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	7775956	1322248	9098204
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	136279	69500	205779
		800-OTHER EXPENDITURE	4280	1820	6100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7916515	1393568	9310083
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA		7916515	1393568	9310083
DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	6575348	2624143	9199491
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38032	11330	49362
		800-OTHER EXPENDITURE	25550	9000	34550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6638930	2644473	9283403

DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	6638930	2644473	9283403
Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT	200-OTHER PROGRAMMES	16881148	988439	17869587
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	143482	53511	196993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17024630	1041950	18066580
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR	17024630	1041950	18066580
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB	292769821	44909396	337679217
	TOTAL FOR DEPT- SAINIK WELFARE	292769821	44909396	337679217
	102-ENVIRONMENTAL PLANNING AND COORDINATION	6464552	1857235	8321787
	103-PREVENTION OF AIR AND WATER POLLUTION	14558575	845063	15403638

TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	21023127	2702298	23725425
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH	21023127	2702298	23725425
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH			
Major Head- 3435-ECOLOGY AND ENVIRONMENT			
	188-ASSISTANCE TO AUTONOMOUS BODIES	0	50000
	800-OTHER EXPENDITURE	5921552	1105567
TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	5921552	1155567	7077119
TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	5921552	1155567	7077119
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH			
Major Head- 3425-OTHER SCIENTIFIC RESEARCH			
	200-ASSISTANCE TO OTHER SCIENTIFIC BODIES	82049167	35447175
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6250000	3125000

	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH		88299167	38572175	126871342
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH					
		600-OTHER SERVICES	13885000	0	13885000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		13885000	0	13885000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH		102184167	38572175	140756342
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB		129128846	42430040	171558886
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY		129128846	42430040	171558886
Dept- SOCIAL WELFARE					
CCO- DIRECTOR, SOCIAL WELFARE PUNJAB					
DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3228920	0	3228920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3228920	0	3228920

DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA	3228920	0	3228920
	200-OTHER PROGRAMMES	337889	169483	507372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337889	169483	507372
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA	337889	169483	507372
	200-OTHER PROGRAMMES	665525	159990	825515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	665525	159990	825515
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR	665525	159990	825515
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	218624	353241	571865
	115-LEAVE ENCASHMENT BENEFITS	0	1104000	1104000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		218624	1457241	1675865
	102-CHILD WELFARE	12986622	6057658	19044280	
	200-OTHER PROGRAMMES	340205	727335	1067540	
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13326827	6784993	20111820	
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR	13545451	8242234	21787685	
	102-CHILD WELFARE	23806468	3360365	27166833	
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23806468	3360365	27166833	
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR	23806468	3360365	27166833	
	102-CHILD WELFARE	7519801	0	7519801	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7519801	0	7519801	
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	7519801	0	7519801	

DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1400506	2496614	3897120
		200-OTHER PROGRAMMES	1550442	803378	2353820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2950948	3299992	6250940
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN		2950948	3299992	6250940
DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	16601049	5060975	21662024
		200-OTHER PROGRAMMES	84882	0	84882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16685931	5060975	21746906
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR		16685931	5060975	21746906
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	39726286	10715838	50442124

DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39726286	10715838	50442124
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN		39726286	10715838	50442124
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	19499	0	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR		19499	0	19499
		102-CHILD WELFARE	9855591	3092984	12948575
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	55533	55533
		200-OTHER PROGRAMMES	12982317	888266	13870583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22847908	4036783	26884691
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI		22847908	4036783	26884691

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	17951695	6059478	24011173
		200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17971595	6059478	24031073
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR		17971595	6059478	24031073
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	12325581	3894609	16220190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12325581	3894609	16220190
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR		12325581	3894609	16220190
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	14237878	4332758	18570636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14237878	4332758	18570636
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR		14237878	4332758	18570636

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	13101928	4086396	17188324
		200-OTHER PROGRAMMES	17819	0	17819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			13119747	4086396	17206143
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR			13119747	4086396	17206143
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	12949302	4068284	17017586
		200-OTHER PROGRAMMES	144608	0	144608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			13093910	4068284	17162194
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR			13093910	4068284	17162194
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	9066807	3056178	12122985
		200-OTHER PROGRAMMES	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			9566807	3056178	12622985

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR		9566807	3056178	12622985
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	11745507	3793877	15539384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11745507	3793877	15539384
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR		11745507	3793877	15539384
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	21259775	6154898	27414673
		200-OTHER PROGRAMMES	26551	0	26551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21286326	6154898	27441224
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		21286326	6154898	27441224
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16398333	5244353	21642686
		200-OTHER PROGRAMMES	0	55054	55054

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16398333	5299407	21697740
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR		16398333	5299407	21697740
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	9845768	2870648	12716416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9845768	2870648	12716416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR		9845768	2870648	12716416
		102-CHILD WELFARE	18222397	6346646	24569043
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE			18222397	6346646	24569043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18222397	6346646	24569043
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR		18222397	6346646	24569043
		102-CHILD WELFARE 200-OTHER PROGRAMMES	11464018 0	3448998 16129	14913016 16129

DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11464018	3465127	14929145
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB	11464018	3465127	14929145
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	15975546	3244612	19220158
	200-OTHER PROGRAMMES	37432	0	37432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16012978	3244612	19257590
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	16012978	3244612	19257590
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR	102-CHILD WELFARE	7114810	3493850	10608660
	200-OTHER PROGRAMMES	1724363	699919	2424282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8839173	4193769	13032942
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	8839173	4193769	13032942

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	10565291	3351161	13916452
	200-OTHER PROGRAMMES	1984999	44200	2029199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12550290	3395361	15945651
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR		12550290	3395361	15945651

DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	13914274	4179702	18093976
	200-OTHER PROGRAMMES	1359121	0	1359121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15273395	4179702	19453097
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR		15273395	4179702	19453097

DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	26746433	8293372	35039805
	200-OTHER PROGRAMMES	225160	0	225160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26971593	8293372	35264965

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	26971593	8293372	35264965
	102-CHILD WELFARE 200-OTHER PROGRAMMES	10581366 74600	3152399 0	13733765 74600
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10655966	3152399	13808365
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	10655966	3152399	13808365
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE 200-OTHER PROGRAMMES	14067037 238750	4084146 0	18151183 238750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14305787	4084146	18389933
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA	14305787	4084146	18389933
	102-CHILD WELFARE 200-OTHER PROGRAMMES	2294143 1043920	463340 116865	2757483 1160785

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3338063	580205	3918268
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	3338063	580205	3918268
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	17153999	5057009	22211008
	200-OTHER PROGRAMMES	4522745	510938	5033683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21676744	5567947	27244691
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	21676744	5567947	27244691
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	586410	0	586410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	586410	0	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON	586410	0	586410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	7144706	3100262	10244968
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7144706	3100262	10244968
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		7144706	3100262	10244968

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	8378454	2530789	10909243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8378454	2530789	10909243
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		8378454	2530789	10909243

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	43446947	7109427	50556374
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		43446947	7109427	50556374
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		44000	0	44000
200-OTHER PROGRAMMES		2082640	0	2082640

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	132421500	0	132421500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177995087	7109427	185104514
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA		177995087	7109427	185104514
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	58937	0	58937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA		58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN)					
URBAN, JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	257294	0	257294
		200-OTHER PROGRAMMES	11122	0	11122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268416	0	268416

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR		268416	0	268416
		102-CHILD WELFARE	11309515	3792190	15101705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11309515	3792190	15101705
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR		11309515	3792190	15101705
		200-OTHER PROGRAMMES	103621	14187	117808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103621	14187	117808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA		103621	14187	117808

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER BHAWANIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER BHAWANIGARH

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER DHARAMKOT
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER DHARAMKOT

102-CHILD WELFARE	10018443	3118663	13137106
200-OTHER PROGRAMMES	31256	0	31256
	10049699	3118663	13168362
	10049699	3118663	13168362
115-LEAVE ENCASHMENT BENEFITS	593363	0	593363
	593363	0	593363
102-CHILD WELFARE	15140068	5151260	20291328
200-OTHER PROGRAMMES	831330	65035	896365
	15971398	5216295	21187693
	16564761	5216295	21781056

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER DHILWAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER DHILWAN

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER GHAL KHURD
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER GHAL KHURD

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	9602838	2814937	12417775
200-OTHER PROGRAMMES	34875	0	34875
	9637713	2814937	12452650
	9637713	2814937	12452650
102-CHILD WELFARE	13023647	4284195	17307842
	13023647	4284195	17307842
	13023647	4284195	17307842
102-CHILD WELFARE	14115750	4710503	18826253
200-OTHER PROGRAMMES	489613	0	489613

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14605363	4710503	19315866
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	14605363	4710503	19315866
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1006090	0	1006090
	200-OTHER PROGRAMMES	18295634	948786	19244420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19361724	948786	20310510
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	19361724	948786	20310510
	102-CHILD WELFARE	9273773	3813948	13087721
	200-OTHER PROGRAMMES	71635	0	71635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9345408	3813948	13159356

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	9345408	3813948	13159356
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	10347174	4161142	14508316
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	4575106	35640	4610746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14932280	4196782	19129062
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA	14932280	4196782	19129062
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	11581648	3720825	15302473
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11781648	3720825	15502473
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA	11781648	3720825	15502473

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER SULTANPUR LODHI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER SULTANPUR LODHI

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, SUNAM

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, ADAMPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	11447631	3813767	15261398
200-OTHER PROGRAMMES	189147	0	189147
	11636778	3813767	15450545
	11636778	3813767	15450545
102-CHILD WELFARE	13940872	5023833	18964705
	13940872	5023833	18964705
	13940872	5023833	18964705
102-CHILD WELFARE	8152934	2636348	10789282

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8152934	2636348	10789282
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR	8152934	2636348	10789282
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	31789266	13067624	44856890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31789266	13067624	44856890
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH	31789266	13067624	44856890
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	16239900	0	16239900
	200-OTHER PROGRAMMES	27005	0	27005
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6304500	0	6304500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22571405	0	22571405

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA	22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	8178762	2479855
		200-OTHER PROGRAMMES	45420	28631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8224182	2508486
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA		8224182	2508486
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		102-CHILD WELFARE	10531987	3571854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10531987	3571854
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI		10531987	3571854
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		102-CHILD WELFARE	7453871	3136650	10590521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7453871	3136650	10590521
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA		7453871	3136650	10590521
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR		25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	841649	0	841649
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114075000	0	114075000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114916649	0	114916649

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	114916649	0	114916649
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	11297247	3696791	14994038
	200-OTHER PROGRAMMES	87393	0	87393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11384640	3696791	15081431
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	11384640	3696791	15081431
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	7009186	3577408	10586594
	200-OTHER PROGRAMMES	74350	0	74350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7083536	3577408	10660944
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	7083536	3577408	10660944
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, KOTBHAI

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, KOTKAPURA FARIDKOT

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	10099530	3253654	13353184
200-OTHER PROGRAMMES	0	218012	218012
	10099530	3471666	13571196
	10099530	3471666	13571196
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	136032	0	136032
	136032	0	136032
	136032	0	136032
102-CHILD WELFARE	10874525	3743914	14618439
200-OTHER PROGRAMMES	44359	0	44359
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10918884	3743914	14662798

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	10918884	3743914	14662798
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100565	0	100565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100565	0	100565
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT	100565	0	100565
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	8699701	7714690	16414391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8699701	7714690	16414391
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	8699701	7714690	16414391
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MALERKOTLA

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MALOUT

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	9524859	2742481	12267340
200-OTHER PROGRAMMES	27826	0	27826
	9552685	2742481	12295166
	9552685	2742481	12295166
102-CHILD WELFARE	21296816	6876808	28173624
	21296816	6876808	28173624
	21296816	6876808	28173624
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	35400	0	35400
200-OTHER PROGRAMMES	123341	0	123341
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5035500	0	5035500

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	13905896	4357139	18263035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13905896	4357139	18263035
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	13905896	4357139	18263035
	102-CHILD WELFARE	125515723	13478505	138994228
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	125515723	13478505	138994228
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	225400	0	225400
	200-OTHER PROGRAMMES	3574427	242097	3816524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72268500	50325000	122593500

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201584050	64045602	265629652
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	201584050	64045602	265629652
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	233936	0	233936
	200-OTHER PROGRAMMES	248703	0	248703
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12973500	0	12973500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13456139	0	13456139
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	13456139	0	13456139
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38265000	0	38265000
	200-OTHER PROGRAMMES	413712	0	413712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38678712	0	38678712

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38678712	0	38678712
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	9344107	2722457	12066564
	200-OTHER PROGRAMMES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9594107	2722457	12316564
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	9594107	2722457	12316564
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	6552158	2200484	8752642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6552158	2200484	8752642
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL	6552158	2200484	8752642
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	10686720	3598211	14284931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10686720	3598211	14284931
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		10686720	3598211	14284931
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	8751525	2892438	11643963
		200-OTHER PROGRAMMES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9001525	2892438	11893963
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		9001525	2892438	11893963
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	7278588	2238401	9516989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7278588	2238401	9516989

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR	7278588	2238401	9516989
	102-CHILD WELFARE	5213748	1891215	7104963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5213748	1891215	7104963
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR	5213748	1891215	7104963
	102-CHILD WELFARE	17019239	5401784	22421023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17019239	5401784	22421023
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	17019239	5401784	22421023
	102-CHILD WELFARE	8004415	0	8004415

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8004415	0	8004415
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	8004415	0	8004415
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	39887635	18679097	58566732
	200-OTHER PROGRAMMES	1925204	1446128	3371332
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41812839	20125225	61938064
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	41812839	20125225	61938064
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	8489775	3323400	11813175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8489775	3323400	11813175
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	8489775	3323400	11813175
	102-CHILD WELFARE	21063366	7159668	28223034

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
		200-OTHER PROGRAMMES	15130965	19540	15150505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36234331	7179208	43413539
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI		36234331	7179208	43413539
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	20362110	6672079	27034189
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108223500	0	108223500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128585610	6672079	135257689
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR		128585610	6672079	135257689
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	19266904	6667717	25934621
		200-OTHER PROGRAMMES	5791	14540	20331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19272695	6682257	25954952
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR		19272695	6682257	25954952

DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	10458870	3402307	13861177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10458870	3402307	13861177
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		10458870	3402307	13861177
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	7762115	3001693	10763808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7762115	3001693	10763808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		7762115	3001693	10763808
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	19898906	6301394	26200300
		200-OTHER PROGRAMMES	0	11530	11530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19898906	6312924	26211830
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		19898906	6312924	26211830

DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	9454865	0	9454865
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR		9454865	0	9454865
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	7602986	2121944	9724930
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	200-OTHER PROGRAMMES	3600560	1415175	5015735
			11203546	3537119	14740665
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	519987	0	519987
			519987	0	519987

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB	519987	0	519987
	200-OTHER PROGRAMMES	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138345	0	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	138345	0	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	14889607	4626005	19515612
	200-OTHER PROGRAMMES	5718838	946562	6665400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20608445	5572567	26181012
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	20608445	5572567	26181012
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	39658483	17401008	57059491
	200-OTHER PROGRAMMES	485713	0	485713

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40144196	17401008	57545204
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA		40144196	17401008	57545204
		102-CHILD WELFARE	11252455	6152102	17404557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11252455	6152102	17404557
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA		11252455	6152102	17404557
		102-CHILD WELFARE	13232022	2119175	15351197
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13232022	2119175	15351197
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR		13232022	2119175	15351197
		102-CHILD WELFARE	10828793	3575218	14404011

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
		200-OTHER PROGRAMMES	6322464	0	6322464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17181257	3575218	20756475
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI		17181257	3575218	20756475
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	16177320	2609294	18786614
		200-OTHER PROGRAMMES	74098	0	74098
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16251418	2609294	18860712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA		16251418	2609294	18860712
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	7851072	2543711	10394783
		200-OTHER PROGRAMMES	105728	0	105728
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7956800	2543711	10500511
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA		7956800	2543711	10500511
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR

DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	11943812	4308928	16252740
200-OTHER PROGRAMMES	3015754	409339	3425093
	14959566	4718267	19677833
	14959566	4718267	19677833
102-CHILD WELFARE	19565684	5871435	25437119
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
200-OTHER PROGRAMMES	1773394	587095	2360489
	21359078	6458530	27817608
	21359078	6458530	27817608
102-CHILD WELFARE	9925428	2766016	12691444
200-OTHER PROGRAMMES	420256	0	420256
	10345684	2766016	13111700

DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA	10345684	2766016	13111700
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	4146968	53638	4200606
	200-OTHER PROGRAMMES	3677874	728397	4406271
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7824842	782035	8606877
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN	7824842	782035	8606877
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600
	200-OTHER PROGRAMMES	277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAL PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
		102-CHILD WELFARE	13586623	4461357	18047980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13586623	4461357	18047980
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAL PATIALA		13586623	4461357	18047980
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	4621058	0	4621058
		200-OTHER PROGRAMMES	3517289	0	3517289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8138347	0	8138347
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN		8138347	0	8138347
DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	883078	0	883078
		200-OTHER PROGRAMMES	812226	0	812226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1695304	0	1695304

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1695304	0	1695304
		102-CHILD WELFARE	17696395	5783866	23480261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17696395	5783866	23480261
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		17696395	5783866	23480261
		102-CHILD WELFARE	20637833	6962404	27600237
		200-OTHER PROGRAMMES	198197	0	198197
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20836030	6962404	27798434
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA		20836030	6962404	27798434
		102-CHILD WELFARE	8287487	0	8287487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8287487	0	8287487
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		8287487	0	8287487

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	12480626	4196806	16677432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12480626	4196806	16677432
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		12480626	4196806	16677432
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	10421058	3027923	13448981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10421058	3027923	13448981
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		10421058	3027923	13448981
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	15035838	4709603	19745441
		200-OTHER PROGRAMMES	0	82982	82982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15035838	4792585	19828423
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		15035838	4792585	19828423
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	10151876	3426858	13578734
	200-OTHER PROGRAMMES	168075	0	168075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10319951	3426858	13746809
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		10319951	3426858	13746809

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	6974107	1743174	8717281
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6974107	1743174	8717281
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		6974107	1743174	8717281

DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	10862902	3396336	14259238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10862902	3396336	14259238
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB		10862902	3396336	14259238

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA

DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN

DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR

102-CHILD WELFARE	14127516	4517351	18644867
200-OTHER PROGRAMMES	50265	0	50265
	14177781	4517351	18695132
	14177781	4517351	18695132
102-CHILD WELFARE	852110	0	852110
200-OTHER PROGRAMMES	1812359	0	1812359
	2664469	0	2664469
	2664469	0	2664469
102-CHILD WELFARE	7802152	1395304	9197456
	7802152	1395304	9197456
	7802152	1395304	9197456

DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	74646	0	74646
		200-OTHER PROGRAMMES	162839	0	162839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237485	0	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		237485	0	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	12107890	3708592	15816482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12107890	3708592	15816482
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		12107890	3708592	15816482
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	8703304	2642229	11345533
		200-OTHER PROGRAMMES	283176	0	283176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8986480	2642229	11628709

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR		8986480	2642229	11628709
		102-CHILD WELFARE	16770502	5372416	22142918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16770502	5372416	22142918
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		16770502	5372416	22142918
		102-CHILD WELFARE	3644219	1195892	4840111
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3644219	1195892	4840111
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		3644219	1195892	4840111
		102-CHILD WELFARE	12853283	4460169	17313452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12853283	4460169	17313452

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR	12853283	4460169	17313452
	102-CHILD WELFARE	8650441	3250153	11900594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8650441	3250153	11900594
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR	8650441	3250153	11900594
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	10832433	3960881	14793314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10832433	3960881	14793314
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR	10832433	3960881	14793314
	102-CHILD WELFARE	13745075	4575862	18320937

DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13745075	4575862	18320937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR		13745075	4575862	18320937
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE		34501406	12974133	47475539
	200-OTHER PROGRAMMES		38255	0	38255
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34539661	12974133	47513794
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR		34539661	12974133	47513794
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	102-CHILD WELFARE		10284515	4271874	14556389
	200-OTHER PROGRAMMES		0	26348	26348
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10284515	4298222	14582737
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR		10284515	4298222	14582737

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	11122889	2119551	13242440
	200-OTHER PROGRAMMES	263194	0	263194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11386083	2119551	13505634
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR		11386083	2119551	13505634
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	9214425	2937405	12151830
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9214425	2937405	12151830
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR		9214425	2937405	12151830
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	11459697	3934692	15394389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11459697	3934692	15394389
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR		11459697	3934692	15394389

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	10583595	3499287	14082882
		200-OTHER PROGRAMMES	46788	0	46788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10630383	3499287	14129670
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR		10630383	3499287	14129670
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	22975532	7475081	30450613
		200-OTHER PROGRAMMES	182768	0	182768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23158300	7475081	30633381
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR		23158300	7475081	30633381
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	14702047	4582693	19284740
		200-OTHER PROGRAMMES	202800	543100	745900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14904847	5125793	20030640

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	14904847	5125793	20030640
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	11976549	3451666	15428215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11976549	3451666	15428215
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR	11976549	3451666	15428215
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH	23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	276429	0	276429

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN		276429	0	276429
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19526	0	19526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19526	0	19526
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		19526	0	19526
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH Major Head- 2236-NUTRITION					
		101-SPECIAL NUTRITION PROGRAMMES	986555733	0	986555733
	TOTAL FOR MH- 2236-NUTRITION		986555733	0	986555733
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH		986555733	0	986555733
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	102-CHILD WELFARE	4452124	1433913	5886037
	200-OTHER PROGRAMMES	39993	0	39993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4492117	1433913	5926030
TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI		4492117	1433913	5926030
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	182751	163242	345993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182751	163242	345993
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR		182751	163242	345993
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1743463	928459	2671922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1743463	928459	2671922
TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR		1743463	928459	2671922

DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR		19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	233620	0	233620
		200-OTHER PROGRAMMES	152901	0	152901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN		386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	65756	0	65756
		200-OTHER PROGRAMMES	416546	0	416546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		482302	0	482302

DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	482302	0	482302
	102-CHILD WELFARE	366666	0	366666
	200-OTHER PROGRAMMES	55554	0	55554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	422220	0	422220
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	236540	0	236540
	200-OTHER PROGRAMMES	332931	0	332931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	569471	0	569471
DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189950	0	189950

DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189950	0	189950
	TOTAL FOR DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARAN	189950	0	189950
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	64872243	5574736	70446979
	188-ASSISTANCE TO AUTONOMOUS BODIES	11986268	1019172	13005440
	200-OTHER PROGRAMMES	348972	0	348972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77207483	6593908	83801391
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA	77207483	6593908	83801391
	102-CHILD WELFARE	1064707	271840	1336547
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1164707	271840	1436547
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT	1164707	271840	1436547

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1197744	203916	1401660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1197744	203916	1401660
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA		1197744	203916	1401660
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1477092	193730	1670822
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1677092	193730	1870822
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		104-WELFARE OF AGED, INFIRM AND DESTITUTE	4327736	792719	5120455
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		4327736	792719	5120455
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA		6004828	986449	6991277
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2138198	414779	2552977
	200-OTHER PROGRAMMES	385854	0	385854
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2524052	414779	2938831
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA		2524052	414779	2938831
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180639	0	180639
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180639	0	180639
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI		180639	0	180639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1313745	523555	1837300
	200-OTHER PROGRAMMES	672731	0	672731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1986476	523555	2510031

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR	1986476	523555	2510031
	102-CHILD WELFARE	1636838	795126	2431964
	200-OTHER PROGRAMMES	0	45910	45910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1636838	841036	2477874
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB	1636838	841036	2477874
	102-CHILD WELFARE	19094469	2879234	21973703
	188-ASSISTANCE TO AUTONOMOUS BODIES	5284148	895860	6180008
	200-OTHER PROGRAMMES	644089	0	644089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25022706	3775094	28797800
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	25022706	3775094	28797800

DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	1857302	526560
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		1857302	526560
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			2383862	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	218966	744466
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		2318966	744466
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			3063432	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE 188-ASSISTANCE TO AUTONOMOUS BODIES	21882170	3519916
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		5136704	872408
			27018874	4392324
			27018874	4392324
			31411198	31411198

DDO- DISTRICT PROGRAMME OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER TARN TARAN TARN TARAN

DDO- DISTRICT PUBLIC RELATION
OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT PUBLIC
RELATION OFFICER TARN TARAN TARN
TARAN

DDO- DISTRICT SOCIAL SECURITY
OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

102-CHILD WELFARE	1981478	576128	2557606
200-OTHER PROGRAMMES	223744	16150	239894
	2205222	592278	2797500
	2205222	592278	2797500
102-CHILD WELFARE	345590	0	345590
200-OTHER PROGRAMMES	120972	0	120972
	466562	0	466562
	466562	0	466562
101-WELFARE OF HANDICAPPED	1526050	403222	1929272
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1452564096	244556136	1697120232
200-OTHER PROGRAMMES	24213	0	24213

DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	966709500	162630000	1129339500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2420823859	407589358	2828413217
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR		2420823859	407589358	2828413217
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		101-WELFARE OF HANDICAPPED	583100	0	583100
		102-CHILD WELFARE	806228130	135962843	942190973
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	806228130	135962843	942190973
		200-OTHER PROGRAMMES	47110	0	47110
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	803529000	134829000	938358000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1610387340	270791843	1881179183
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		1610387340	270791843	1881179183
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	70680	0	70680
		200-OTHER PROGRAMMES	56000	0	56000

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA	126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN	16013	0	16013
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	108760712	0	108760712
	200-OTHER PROGRAMMES	867235	10900	878135
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48615000	0	48615000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	158242947	10900	158253847

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	158242947	10900	158253847
	102-CHILD WELFARE	510297780	0	510297780
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	510297780	0	510297780
	200-OTHER PROGRAMMES	2324559	0	2324559
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	509740500	0	509740500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1022362839	0	1022362839
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	1022362839	0	1022362839
	101-WELFARE OF HANDICAPPED	1298329	398807	1697136
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1223870456	203973062	1427843518
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1834434000	307731000	2142165000
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3059602785	512102869	3571705654
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	3059602785	512102869	3571705654
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1047006111	171111543	1218117654
	200-OTHER PROGRAMMES	30402	0	30402
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	995436000	167371500	1162807500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2042472513	338483043	2380955556
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR	2042472513	338483043	2380955556
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	770838479	127908579	898747058
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	334732	0	334732

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	828594000	136815000	965409000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1599767211	264723579	1864490790
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR		1599767211	264723579	1864490790
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	91800	0	91800
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	307483845	51643706	359127551
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	305949000	51120000	357069000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		613524645	102763706	716288351
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		613524645	102763706	716288351
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	255000	0	255000
		102-CHILD WELFARE	1005375985	105688720	1111064705

DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1005375985	105688720	1111064705
		200-OTHER PROGRAMMES	1132269	0	1132269
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	952336500	104970000	1057306500
			1959099754	210658720	2169758474
			1959099754	210658720	2169758474
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	497604	82934	580538
			497604	82934	580538
			782188877	130021346	912210223
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	313274273	52094412	365368685
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	468417000	77844000	546261000
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA				

DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	781691273	129938412	911629685
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	782188877	130021346	912210223
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	518077424	74785236	592862660
	200-OTHER PROGRAMMES	221532	10150	231682
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	597808500	111679500	709488000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1116107456	186474886	1302582342
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	1116107456	186474886	1302582342
	101-WELFARE OF HANDICAPPED	207400	0	207400
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	495319580	82761685	578081265
	200-OTHER PROGRAMMES	39927	0	39927
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	603202500	100473000	703675500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1098769407	183234685	1282004092

DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR	1098769407	183234685	1282004092
	101-WELFARE OF HANDICAPPED	79900	0	79900
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	319337611	53462968	372800579
	200-OTHER PROGRAMMES	62783	0	62783
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	388273500	64576500	452850000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	707753794	118039468	825793262
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR	707753794	118039468	825793262
	101-WELFARE OF HANDICAPPED	44200	0	44200
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1005502496	156994212	1162496708
	200-OTHER PROGRAMMES	452099	0	452099
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1228785000	190638000	1419423000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2234783795	347632212	2582416007

DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR	2234783795	347632212	2582416007
	101-WELFARE OF HANDICAPPED	130900	0	130900
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	351212685	60490187	411702872
	200-OTHER PROGRAMMES	0	60021	60021
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	349462500	55957500	405420000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700806085	116507708	817313793
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI	700806085	116507708	817313793
	101-WELFARE OF HANDICAPPED	244800	0	244800
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	941683641	157922098	1099605739
	200-OTHER PROGRAMMES	233524	0	233524
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	626866500	105118500	731985000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1569028465	263040598	1832069063

	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN	1569028465	263040598	1832069063
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1075800	209000	1284800
	200-OTHER PROGRAMMES	609749	0	609749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1685549	209000	1894549
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA	1685549	209000	1894549
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	203-EMPLOYMENT	0	24871	24871
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	430400	0	430400
	800-OTHER EXPENDITURE	2002656	0	2002656
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	2433056	24871	2457927
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	2433056	24871	2457927
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR

DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	198000	33000	231000
200-OTHER PROGRAMMES	5000	0	5000
	203000	33000	236000
	203000	33000	236000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	592800	98800	691600
	592800	98800	691600
	592800	98800	691600
200-OTHER PROGRAMMES	15425	0	15425
	15425	0	15425
	15425	0	15425

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	153081	0	153081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153081	0	153081
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA		153081	0	153081
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		41404	0	41404
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		27050	0	27050

DDO- DISTRICT WELFARE OFFICER
GURDASPUR GURDASPUR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER GURDASPUR GURDASPUR

DDO- DISTRICT WELFARE OFFICER
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER GURDASPUR GURDASPUR

DDO- DISTRICT WELFARE OFFICER
LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

001-DIRECTION AND ADMINISTRATION	4441478	1511067	5952545
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	55029000	561000	55590000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42330000	1887000	44217000
	101800478	3959067	105759545
	102882579	3959067	106841646
200-OTHER PROGRAMMES	1082101	0	1082101
	1082101	0	1082101
	102882579	3959067	106841646

		200-OTHER PROGRAMMES	340913	67400	408313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340913	67400	408313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA		340913	67400	408313
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	2963876	0	2963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		2963876	0	2963876
	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR		2963876	0	2963876
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	227467	9807	237274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227467	9807	237274
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR		227467	9807	237274
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	2627402	878172	3505574

		200-OTHER PROGRAMMES	21067	0	21067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2648469	878172	3526641
	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR		2648469	878172	3526641
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		103-WOMEN'S WELFARE	3604633	1060960	4665593
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3604633	1060960	4665593
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR		3604633	1060960	4665593
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	6190292	1917156	8107448
		200-OTHER PROGRAMMES	20320	0	20320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6210612	1917156	8127768
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		6210612	1917156	8127768
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	103-WOMEN'S WELFARE	2826700	907352	3734052
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2826700	907352	3734052
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		2826700	907352	3734052
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16530182	4483837	21014019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16530182	4483837	21014019
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		16530182	4483837	21014019
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	87600	0	87600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600

DDO- PROGRAMME OFFICER BHATINDA
BHATINDA
Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PROGRAMME OFFICER
BHATINDA BHATINDA

101-WELFARE OF HANDICAPPED	1479076	0	1479076
	1479076	0	1479076
	1479076	0	1479076

DDO- PROGRAMME OFFICER
PROGRAMME OFFICER BARNALA
Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PROGRAMME OFFICER
PROGRAMME OFFICER BARNALA

104-WELFARE OF AGED, INFIRM AND DESTITUTE	0	1528009	1528009
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6536000	831184	7367184
	6536000	2359193	8895193
	6536000	2359193	8895193

DDO- PROGRAMME OFFICER,
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PROGRAMME OFFICER,
GURDASPUR GURDASPUR

102-CHILD WELFARE	2094182	924175	3018357
	2094182	924175	3018357
	2094182	924175	3018357

DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1611229	521982	2133211
		200-OTHER PROGRAMMES	0	35356	35356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1611229	557338	2168567
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR		1611229	557338	2168567
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22200	0	22200
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	614549	200082	814631
		200-OTHER PROGRAMMES	3285216	2016472	5301688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3899765	2216554	6116319
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR		3921965	2216554	6138519
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	529189	187666	716855

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	529189	187666	716855
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	11000	11000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	200-OTHER PROGRAMMES	0	6395	6395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17395	17395
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA	529189	205061	734250
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT	102-CHILD WELFARE	34321	260029	294350
	200-OTHER PROGRAMMES	2081462	90100	2171562
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2115783	350129	2465912
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	2115783	350129	2465912
Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	53735956	54448156	108184112
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	56612	56612
	200-OTHER PROGRAMMES	274200	981952	1256152

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80515500	80755500	161271000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		134525656	136242220	270767876
			134525656	136242220	270767876
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROPUR		2444695	0	2444695
			2444695	0	2444695
		102-CHILD WELFARE	148314526	26412400	174726926
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	148314526	26412400	174726926
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	34800	0	34800
		200-OTHER PROGRAMMES	4249211	1080948	5330159
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	125799000	0	125799000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278397537	27493348	305890885

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR	278397537	27493348	305890885
Major Head- 2235-SOCIAL SECURITY AND WELFARE	119-LEGAL AID SERVICES	77500	0	77500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77500	0	77500
	102-CHILD WELFARE	138640052	32857223	171497275
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	138640052	32857223	171497275
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	10935608	507039	11442647
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	186874500	47271000	234145500
	800-OTHER EXPENDITURE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336491360	80635262	417126622
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR	336568860	80635262	417204122

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	119-LEGAL AID SERVICES	118675	0	118675
			118675	0	118675
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	5949397	548889	6498286
			5949397	548889	6498286
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR		6068072	548889	6616961
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	360159280	170401498	530560778
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	360159280	170401498	530560778
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	200-OTHER PROGRAMMES	7959707	328867	8288574
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	365916000	169884000	535800000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR		734034987	340614365	1074649352
			734034987	340614365	1074649352
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR				
		200-OTHER PROGRAMMES	694002	0	694002

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694002	0	694002
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA		694002	0	694002
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	9263082	1639608	10902690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9263082	1639608	10902690
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		9293082	1639608	10932690
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR					

Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4077689	311968	4389657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4077689	311968	4389657
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		4099689	311968	4411657
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		119-LEGAL AID SERVICES	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	3414	0	3414
	114-LEGAL ADVISORS AND COUNSELS	138204	0	138204
	119-LEGAL AID SERVICES	41400	0	41400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	179604	0	179604
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	179604	0	179604
	200-OTHER PROGRAMMES	245565	0	245565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245565	0	245565
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR	245565	0	245565
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	4110062	1091948	5202010
	200-OTHER PROGRAMMES	285842	0	285842

DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4395904	1091948	5487852
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR		4395904	1091948	5487852
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1205172	305097	1510269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1205172	305097	1510269
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		1205172	305097	1510269
		200-OTHER PROGRAMMES	612000	102000	714000
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		612000	102000	714000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA		612000	102000	714000
		200-OTHER PROGRAMMES	1272820	414000	1686820

DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1272820	414000	1686820
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR		1272820	414000	1686820
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		093-DISTRICT ESTABLISHMENTS	5243402	1711917	6955319
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5243402	1711917	6955319
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		5243402	1711917	6955319
		200-OTHER PROGRAMMES	1843448	306000	2149448
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1843448	306000	2149448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		1843448	306000	2149448
		200-OTHER PROGRAMMES	720000	240000	960000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		720000	240000	960000

DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA	720000	240000	960000
	200-OTHER PROGRAMMES	744853	177000	921853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744853	177000	921853
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR	744853	177000	921853
	200-OTHER PROGRAMMES	198000	271000	469000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198000	271000	469000
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	198000	271000	469000
	102-CHILD WELFARE	9141146	3121395	12262541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9141146	3121395	12262541

DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	9141146	3121395	12262541
	200-OTHER PROGRAMMES	640607	0	640607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	640607	0	640607
DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	640607	0	640607
	200-OTHER PROGRAMMES	367165	0	367165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367165	0	367165
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA	367165	0	367165
	200-OTHER PROGRAMMES	2113000	415000	2528000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2113000	415000	2528000

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR	2113000	415000	2528000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1139690	369000	1508690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1139690	369000	1508690
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA	1139690	369000	1508690
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	504000	178084	682084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504000	178084	682084
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR	504000	178084	682084
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	521544	29271	550815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		521544	29271	550815
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA		521544	29271	550815
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	2820394	1102396	3922790
		200-OTHER PROGRAMMES	144828	18000	162828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2965222	1120396	4085618
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		2965222	1120396	4085618
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		101-WELFARE OF HANDICAPPED	664284	138543	802827
		102-CHILD WELFARE	2006372	159596	2165968

DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR	103-WOMEN'S WELFARE	3018377	459290	3477667
			5689033	757429	6446462
			6325213	757429	7082642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA	101-WELFARE OF HANDICAPPED	2369714	586084	2955798
			2369714	586084	2955798
			2369714	586084	2955798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA	103-WOMEN'S WELFARE	1434443	387820	1822263
		200-OTHER PROGRAMMES	33500	0	33500
			1467943	387820	1855763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				

	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		1467943	387820	1855763
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1808440	142884	1951324
		200-OTHER PROGRAMMES	151624	0	151624
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1960064	142884	2102948
	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		1960064	142884	2102948
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	1843515	233608	2077123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1843515	233608	2077123
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR		1843515	233608	2077123
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		102-CHILD WELFARE	2265310	983110	3248420

DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	20231	0	20231
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		2285541	983110	3268651
			2285541	983110	3268651
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102-CHILD WELFARE	4526231	700951	5227182
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		4526231	700951	5227182
			4526231	700951	5227182
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	12100	61641	73741
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		12100	61641	73741
			12100	61641	73741
		102-CHILD WELFARE	1543908	465722	2009630

DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1543908	465722	2009630
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR		1543908	465722	2009630
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		102-CHILD WELFARE	1737184	476455	2213639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1737184	476455	2213639
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		1737184	476455	2213639
		102-CHILD WELFARE	3893192	927801	4820993
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		103-WOMEN'S WELFARE	1581783	446015	2027798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5474975	1373816	6848791
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		5474975	1373816	6848791

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

102-CHILD WELFARE	2407015	652643	3059658
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	2429215	652643	3081858
	2429215	652643	3081858
101-WELFARE OF HANDICAPPED	1013665	293020	1306685
	1013665	293020	1306685
	1013665	293020	1306685
101-WELFARE OF HANDICAPPED	637160	236488	873648
	637160	236488	873648

	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA	637160	236488	873648
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED 200-OTHER PROGRAMMES	399744 0	587089 44420	986833 44420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399744	631509	1031253
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA	399744	631509	1031253
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB	27850050100	4663137002	32513187102
	TOTAL FOR DEPT- SOCIAL WELFARE	27850050100	4663137002	32513187102
Dept- SPORTS CCO- DIRECTOR, SPORTS PUNJAB DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1737379	1047420	2784799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1737379	1047420	2784799
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH	1737379	1047420	2784799

DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	2958329	2414032	5372361
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2958329	2414032	5372361
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17435	0	17435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17435	0	17435
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		2975764	2414032	5389796
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	7306543	2241776	9548319
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7306543	2241776	9548319
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	13382	0	13382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13382	0	13382
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		7319925	2241776	9561701
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER BARANAL
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER MOGA
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA

001-DIRECTION AND ADMINISTRATION	5788161	2071722	7859883
	5788161	2071722	7859883
	5788161	2071722	7859883
001-DIRECTION AND ADMINISTRATION	3227689	1690158	4917847
	3227689	1690158	4917847
	3227689	1690158	4917847
001-DIRECTION AND ADMINISTRATION	1331156	935977	2267133
	1331156	935977	2267133
	1331156	935977	2267133

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1678998	765414	2444412
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1678998	765414	2444412
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		1678998	765414	2444412
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	3174027	876264	4050291
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3174027	876264	4050291
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		3174027	876264	4050291
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	3652142	1313080	4965222
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3652142	1313080	4965222

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		3652142	1313080	4965222
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	4799979	827916	5627895
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4799979	827916	5627895
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		4799979	827916	5627895
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	5293902	1739089	7032991
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5293902	1739089	7032991
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		5293902	1739089	7032991
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI					
Major Head- 2204-SPORTS AND YOUTH SERVICES					

DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION	7062798	2670263	9733061
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI		7062798	2670263	9733061
			7062798	2670263	9733061
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION	2170170	688432	2858602
			2170170	688432	2858602
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	143183	26741	169924
DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA		143183	26741	169924
			2313353	715173	3028526
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	001-DIRECTION AND ADMINISTRATION	5911104	1516899	7428003
			5911104	1516899	7428003

DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT		5911104	1516899	7428003
		001-DIRECTION AND ADMINISTRATION	5953879	1865516	7819395
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5953879	1865516	7819395
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221676	0	221676
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		6175555	1865516	8041071
		001-DIRECTION AND ADMINISTRATION	6191219	2200002	8391221
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6191219	2200002	8391221
DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		6191219	2200002	8391221

		109-GOVERNMENT SECONDARY SCHOOLS	0	46276	46276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	46276	46276
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1847831	1564504	3412335
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1847831	1564504	3412335
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR		1847831	1610780	3458611
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	2296052	1043732	3339784
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	217630	366014	583644
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2513682	1409746	3923428
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA		2513682	1409746	3923428
DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	13469252	4218383	17687635
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13469252	4218383	17687635

DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA	13469252	4218383	17687635
	001-DIRECTION AND ADMINISTRATION	148352729	4798922	153151651
	104-SPORTS AND GAMES	423138203	193789334	616927537
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	571490932	198588256	770079188
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	1293691	227151	1520842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1293691	227151	1520842
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	572784623	198815407	771600030
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	659248539	230945017	890193556
Dept- STATE ARCHIVES CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH Major Head- 2205-ART AND CULTURE	TOTAL FOR DEPT- SPORTS	659248539	230945017	890193556
	102-PROMOTION OF ARTS AND CULTURE	167589585	32424363	200013948

		188-ASSISTANCE TO AUTONOMOUS BODIES	1458331	416666	1874997
	TOTAL FOR MH- 2205-ART AND CULTURE		169047916	32841029	201888945
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH		169047916	32841029	201888945
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB		169047916	32841029	201888945
	TOTAL FOR DEPT- STATE ARCHIVES		169047916	32841029	201888945
Dept- STATE TRANSPORT COMMISSIONER					
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA					
Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	533440	198116	731556
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		533440	198116	731556
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA		533440	198116	731556
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR					
Major Head- 2041-TAXES ON VEHICLES		101-COLLECTION CHARGES	0	8500	8500
		102-INSPECTION OF MOTOR VEHICLES	763876	372272	1136148
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		763876	380772	1144648

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR		763876	380772	1144648
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR					
Major Head- 2041-TAXES ON VEHICLES					
	102-INSPECTION OF MOTOR VEHICLES	2116913	635248	2752161	
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2116913	635248	2752161	
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR	2116913	635248	2752161	
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	3414229	1214136	4628365	
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	3414229	1214136	4628365	
Dept- SUBORDINATE SERVICES					
SELECTION BOARD					
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH					
DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA					
Major Head- 2051-PUBLIC SERVICE COMMISSION					
	102-STATE PUBLIC SERVICE COMMISSION	34926571	11553629	46480200	
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION	34926571	11553629	46480200	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI Major Head- 2051-PUBLIC SERVICE COMMISSION		200-OTHER PROGRAMMES	244057	1414	245471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244057	1414	245471
	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA		35170628	11555043	46725671
		103-STAFF SELECTION COMMISSION	68269596	22843782	91113378
		800-OHTER EXPENDITURE	8866	0	8866
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		68278462	22843782	91122244
	TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI		68278462	22843782	91122244
	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH		103449090	34398825	137847915
	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD		103449090	34398825	137847915
	Dept- TOURISM CCO- DIRECTOR, TOURISM PUNJAB DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	14620	4246	18866

Major Head- 3452-TOURISM	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14620	4246	18866
		001-DIRECTION AND ADMINISTRATION	48649052	29643318	78292370
		102-TOURIST ACCOMMODATION	10000000	14200000	24200000
	TOTAL FOR MH- 3452-TOURISM		58649052	43843318	102492370
Dept- TOWN AND COUNTRY PLANNING CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		58663672	43847564	102511236
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB		58663672	43847564	102511236
	TOTAL FOR DEPT- TOURISM		58663672	43847564	102511236
		001-DIRECTION AND ADMINISTRATION	6704480	2035038	8739518
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6704480	2035038	8739518
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA		6704480	2035038	8739518
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	3228164	1094981	4323145
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3228164	1094981	4323145

	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR		3228164	1094981	4323145
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	50649638	14946788	65596426
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		50649638	14946788	65596426
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		50649638	14946788	65596426
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1506160	0	1506160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1506160	0	1506160
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	2304474	830936	3135410
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2304474	830936	3135410

DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		3810634	830936	4641570
		001-DIRECTION AND ADMINISTRATION	3586208	1370374	4956582
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3586208	1370374	4956582
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		3586208	1370374	4956582
		001-DIRECTION AND ADMINISTRATION	5764953	1919008	7683961
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5764953	1919008	7683961
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	387452	0	387452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387452	0	387452
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		6152405	1919008	8071413
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT		001-DIRECTION AND ADMINISTRATION	12036993	3763767	15800760
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		12036993	3763767	15800760

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	181523	104331	285854
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181523	104331	285854
TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		12218516	3868098	16086614

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA

Major Head- 2217-URBAN DEVELOPMENT

	001-DIRECTION AND ADMINISTRATION	2515115	837182	3352297
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2515115	837182	3352297
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		2515115	837182	3352297

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT

Major Head- 2217-URBAN DEVELOPMENT

	001-DIRECTION AND ADMINISTRATION	3497787	926829	4424616
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3497787	926829	4424616
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		3497787	926829	4424616

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR

Major Head- 2217-URBAN DEVELOPMENT

TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	3438235	961571	4399806
		3438235	961571	4399806
		3438235	961571	4399806
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR				
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT				
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	4344899	1454623	5799522
		4344899	1454623	5799522
		4344899	1454623	5799522
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR				
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT				
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	8597240	2845641	11442881
		8597240	2845641	11442881
		8597240	2845641	11442881
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA				
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	6495096	1796924	8292020
			6495096	1796924	8292020
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	29000	0	29000
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		29000	0	29000
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT			6524096	1796924	8321020
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	5675258	1761942	7437200
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		5675258	1761942	7437200
Major Head- 2235-SOCIAL SECURITY AND WELFARE			5675258	1761942	7437200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	001-DIRECTION AND ADMINISTRATION	3878285	1225735	5104020
			3878285	1225735	5104020
		200-OTHER PROGRAMMES	21560	16720	38280

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			21560	16720	38280
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		3899845	1242455	5142300
	DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT				
		001-DIRECTION AND ADMINISTRATION	6337442	2020995	8358437
TOTAL FOR MH- 2217-URBAN DEVELOPMENT			6337442	2020995	8358437
TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR			6337442	2020995	8358437
DDO- DISTRICT TOWN PLANNER MANSA MANSA Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	2671620	673818	3345438
TOTAL FOR MH- 2217-URBAN DEVELOPMENT			2671620	673818	3345438
TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA			2671620	673818	3345438
DDO- DISTT TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	8502080	2961570	11463650
TOTAL FOR MH- 2217-URBAN DEVELOPMENT			8502080	2961570	11463650
TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI			8502080	2961570	11463650
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5					

Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4569400	1665124	6234524
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4569400	1665124	6234524
TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		4569400	1665124	6234524
DDO- SENIOR TOWN PLANNER MOHALI MOHALI				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5331992	1810334	7142326
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5331992	1810334	7142326
TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		5331992	1810334	7142326
DDO- SENIOR TOWN PLANNER PATIALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6445368	2045770	8491138
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6445368	2045770	8491138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	336433	0	336433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336433	0	336433
TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		6781801	2045770	8827571
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR				

Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	5434885	1782699	7217584
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5434885	1782699	7217584
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		5434885	1782699	7217584
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA					
Major Head- 2217-URBAN DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	5650367	1810343	7460710
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5650367	1810343	7460710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	198244	198244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	198244	198244
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		5650367	2008587	7658954
	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH		170122107	52861287	222983394
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING		170122107	52861287	222983394
Dept- TRANSPORT					
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					

DDO- DEVELOPMENT OFFICER (WOMEN
PROGRAMME) CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

104-DEPOSIT LINKED INSURANCE
SCHEME-GOVERNMENT PROVIDENT
FUND
200-OTHER PROGRAMMES

10000 10000 20000
26845387 6322789 33168176

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

26855387 6332789 33188176

Major Head- 3451-SECRETARIAT -
ECONOMIC SERVICES

092-OTHER OFFICES
101-NITI AAYOG

1390000 770000 2160000
424783 0 424783

TOTAL FOR MH- 3451-SECRETARIAT -
ECONOMIC SERVICES

1814783 770000 2584783

TOTAL FOR DDO- DEVELOPMENT OFFICER
(WOMEN PROGRAMME) CHANDIGARH

28670170 7102789 35772959

DDO- A.O F& A CENTRAL WORKSHOP,
PUNJAB CHANDIGARH
Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

800-OTHER EXPENDITURE

0 5278463 5278463

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

0 5278463 5278463

TOTAL FOR DDO- A.O F& A CENTRAL
WORKSHOP, PUNJAB CHANDIGARH

0 5278463 5278463

TOTAL FOR CCO- DIRECTOR, STATE
TRANSPORT PUNJAB, CHANDIGARH

1440634618 776140960 2216775578

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	44825820	13476309	58302129
	TOTAL FOR MH- 3055-ROAD TRANSPORT		44825820	13476309	58302129
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	52282	7400	59682
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		52282	7400	59682
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR		44878102	13483709	58361811
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES		101-COLLECTION CHARGES	15530	0	15530
		102-INSPECTION OF MOTOR VEHICLES	109762982	41717129	151480111
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		109778512	41717129	151495641

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH

DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR

DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

TOTAL FOR MH- 2013-COUNCIL OF MINISTERS

200-OTHER PROGRAMMES	852724	102608	955332
	852724	102608	955332
	110631236	41819737	152450973
200-OTHER PROGRAMMES	46541	0	46541
	46541	0	46541
	46541	0	46541
800-OTHER EXPENDITURE	154658298	37719401	192377699
	154658298	37719401	192377699

DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		154658298	37719401	192377699
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	200-OTHER PROGRAMMES		148503	50753	199256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148503	50753	199256
	090-SECRETARIAT		9319600	2612000	11931600
	092-OTHER OFFICES		7270640	2638570	9909210
	800-OTHER EXPENDITURE		57112	0	57112
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		16647352	5250570	21897922
DDO- DIRECTOR STATE TRONSPORT CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH		16795855	5301323	22097178
Major Head- 3055-ROAD TRANSPORT	200-OTHER PROGRAMMES		1464963	360710	1825673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1464963	360710	1825673
	001-DIRECTION AND ADMINISTRATION		62791401	19867798	82659199

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	375000000	375000000
		800-OTHER EXPENDITURE	8838590	10014515	18853105
	TOTAL FOR MH- 3055-ROAD TRANSPORT		71629991	404882313	476512304
	TOTAL FOR DDO- DIRECTOR STATE TRANSPORT CHANDIGARH		73094954	405243023	478337977
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	344996	81157	426153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344996	81157	426153
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH		344996	81157	426153
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	1698223	77232	1775455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1708223	77232	1785455
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH		1708223	77232	1785455
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA					

Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	4379880	1559994	5939874
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4379880	1559994	5939874
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA	4379880	1559994	5939874
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	101-NITI AAYOG	395245	0	395245
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	395245	0	395245
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH	395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	6301515	136512	6438027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6301515	146512	6448027

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I		6301515	146512	6448027
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	65603	0	65603
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		65603	0	65603
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR		65603	0	65603
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2384128	0	2384128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2384128	0	2384128
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	39803158	9131511	48934669
	TOTAL FOR MH- 3055-ROAD TRANSPORT		39803158	9131511	48934669
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	81387	0	81387

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	81387	0	81387
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA	42268673	9131511	51400184
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	57070029	12925989	69996018
	TOTAL FOR MH- 3055-ROAD TRANSPORT	57070029	12925989	69996018
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	51477	0	51477
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	51477	0	51477
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA	57121506	12925989	70047495
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20000	20000
	200-OTHER PROGRAMMES	5804479	0	5804479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5804479	20000	5824479
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA	5804479	20000	5824479

DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	51321223	20352259	71673482
	TOTAL FOR MH- 3055-ROAD TRANSPORT		51321223	20352259	71673482
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	140906	0	140906
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		140906	0	140906
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		51462129	20352259	71814388
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	3448563	211369	3659932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3448563	211369	3659932
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		3448563	211369	3659932
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	31887347	6865967	38753314
	TOTAL FOR MH- 3055-ROAD TRANSPORT		31887347	6865967	38753314

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS PATTI

DDO- GENERAL MANAGER PUNJAB
ROADWAYS TARN TARAN
Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS TARN TARAN

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, BATALA GURDASPUR
Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	18322	0	18322
	18322	0	18322
	31905669	6865967	38771636
201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	28709425	8704314	37413739
	28709425	8704314	37413739
	28709425	8704314	37413739
201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	49675264	12991637	62666901
	49675264	12991637	62666901
201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	63372	0	63372
	63372	0	63372

DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		49738636	12991637	62730273
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	74317898	18163371	92481269
	TOTAL FOR MH- 3055-ROAD TRANSPORT		74317898	18163371	92481269
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		74317898	18163371	92481269
		200-OTHER PROGRAMMES	1515180	251290	1766470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1515180	251290	1766470
Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	38175685	9554804	47730489
	TOTAL FOR MH- 3055-ROAD TRANSPORT		38175685	9554804	47730489
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	251455	0	251455
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		251455	0	251455

DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR	39942320	9806094	49748414
Major Head- 3055-ROAD TRANSPORT	200-OTHER PROGRAMMES	5626977	0	5626977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5626977	0	5626977
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	86312154	22547338	108859492
	TOTAL FOR MH- 3055-ROAD TRANSPORT	86312154	22547338	108859492
	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	82902	80088	162990
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	82902	80088	162990
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA	92022033	22627426	114649459
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000

		200-OTHER PROGRAMMES	2700847	0	2700847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2710847	0	2710847
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	44913423	12311139	57224562
	TOTAL FOR MH- 3055-ROAD TRANSPORT		44913423	12311139	57224562
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	0	22925	22925
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	22925	22925
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		47624270	12334064	59958334
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR					
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	59579987	15927961	75507948
	TOTAL FOR MH- 3055-ROAD TRANSPORT		59579987	15927961	75507948
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		050-LAND AND BUILDINGS	9834427	5949545	15783972
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	49387	0	49387
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9883814	5949545	15833359

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		69463801	21877506	91341307
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	54332421	15068647	69401068
	TOTAL FOR MH- 3055-ROAD TRANSPORT		54332421	15068647	69401068
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	355463	31188	386651
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		355463	31188	386651
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		54687884	15099835	69787719
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	4395358	449702	4845060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4395358	449702	4845060
Major Head- 3055-ROAD TRANSPORT					
		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	55285599	17046783	72332382
	TOTAL FOR MH- 3055-ROAD TRANSPORT		55285599	17046783	72332382
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					

DDO- GENERAL MANAGER PUNJAB ROADWAYS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	34749	24143	58892
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		34749	24143	58892
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ASR-2 AMRITSAR		59715706	17520628	77236334
Major Head- 3055-ROAD TRANSPORT		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
		200-OTHER PROGRAMMES	7111087	99815	7210902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7121087	99815	7220902
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	84333186	12723410	97056596
	TOTAL FOR MH- 3055-ROAD TRANSPORT		84333186	12723410	97056596
		050-LAND AND BUILDINGS	1144250	0	1144250
		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	90599	0	90599
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1234849	0	1234849
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, FEROZEPUR FEROZEPUR		92689122	12823225	105512347

DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	51606748	15668398	67275146
	TOTAL FOR MH- 3055-ROAD TRANSPORT		51606748	15668398	67275146
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		51606748	15668398	67275146
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	26219303	6870954	33090257
	TOTAL FOR MH- 3055-ROAD TRANSPORT		26219303	6870954	33090257
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	9388	23966	33354
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9388	23966	33354
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		26228691	6894920	33123611
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	445793	0	445793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		445793	0	445793

Major Head- 3055-ROAD TRANSPORT		201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	46366391	11816559	58182950
	TOTAL FOR MH- 3055-ROAD TRANSPORT		46366391	11816559	58182950
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		46812184	11816559	58628743
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES		800-OTHER EXPENDITURE	2479411	4817763	7297174
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2479411	4817763	7297174
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH		2479411	4817763	7297174
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR					
Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	5930234	1119070	7049304
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5930234	1119070	7049304
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	124743	0	124743

DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124743	0	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR	6054977	1119070	7174047
	102-INSPECTION OF MOTOR VEHICLES	2312673	633938	2946611
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2312673	633938	2946611
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB	2312673	633938	2946611
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	1291634	159512	1451146
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1291634	159512	1451146
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN	1291634	159512	1451146
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	5393951	1709543	7103494

DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5393951	1709543	7103494
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI	5393951	1709543	7103494
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	3929431	822872	4752303
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3929431	822872	4752303
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	1698977	212412	1911389
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1698977	212412	1911389
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	3377931	341744	3719675
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3377931	341744	3719675

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	200-OTHER PROGRAMMES	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR	3380461	341744	3722205

DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR

Major Head- 2041-TAXES ON VEHICLES

	102-INSPECTION OF MOTOR VEHICLES	4612046	1190121	5802167
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4612046	1190121	5802167
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR	4612046	1190121	5802167
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH

DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR

Major Head- 2041-TAXES ON VEHICLES

	102-INSPECTION OF MOTOR VEHICLES	3853858	833912	4687770
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3853858	833912	4687770
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR	3853858	833912	4687770
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	780470	0	780470
TOTAL FOR MH- 2041-TAXES ON VEHICLES			780470	0	780470
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA			780470	0	780470
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	1551517	538546	2090063
TOTAL FOR MH- 2041-TAXES ON VEHICLES			1551517	538546	2090063
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA			1551517	538546	2090063
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	4310334	1202630	5512964
TOTAL FOR MH- 2041-TAXES ON VEHICLES			4310334	1202630	5512964
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA			4310334	1202630	5512964
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	1936410	712252	2648662

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1936410	712252	2648662
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	1936410	712252	2648662
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	2687819	523287	3211106
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2687819	523287	3211106
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	2687819	523287	3211106
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578
	102-INSPECTION OF MOTOR VEHICLES	3769109	1331633	5100742
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3769109	1331633	5100742

DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	3769109	1331633	5100742
	102-INSPECTION OF MOTOR VEHICLES	3313044	1121272	4434316
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3313044	1121272	4434316
Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	0	104800	104800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	104800	104800
	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	3313044	1226072	4539116
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	1918409	889724	2808133
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1918409	889724	2808133
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR	1918409	889724	2808133
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	102-INSPECTION OF MOTOR VEHICLES	5218593	1685950	6904543

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5218593	1685950	6904543
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		5218593	1685950	6904543
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES					
		102-INSPECTION OF MOTOR VEHICLES	2243191	336552	2579743
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2243191	336552	2579743
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		2243191	336552	2579743
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH Major Head- 3055-ROAD TRANSPORT					
		800-OTHER EXPENDITURE	10357948	2205015	12562963
	TOTAL FOR MH- 3055-ROAD TRANSPORT		10357948	2205015	12562963
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		10357948	2205015	12562963
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1440634618	776140960	2216775578
	TOTAL FOR DEPT- TRANSPORT		1440634618	776140960	2216775578

Dept- TREASURER, CHARITABLE AND ENDOWMENTS CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2250-OTHER SOCIAL SERVICES					
		103-UPKEEP OF SHRINES, TEMPLES ETC.	500000	0	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB		500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	2314759	336600	2651359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2314759	336600	2651359
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR		2314759	336600	2651359
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	302074	6284	308358
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA		302074	6284	308358
			302074	6284	308358
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2027060	271765	2298825
		200-OTHER PROGRAMMES	222000	0	222000
			2259060	271765	2530825
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE			2259060	271765	2530825
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4034107	615600	4649707
		200-OTHER PROGRAMMES	18000	0	18000

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4052107	615600	4667707
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	4052107	615600	4667707
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI Major Head- 2250-OTHER SOCIAL SERVICES	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	578400	264000	842400
	200-OTHER PROGRAMMES	210752	239938	450690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	789152	503938	1293090
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	789152	503938	1293090
	102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	1700329	551044	2251373
		1700329	551044	2251373
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	1700329	551044	2251373
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI	1700329	551044	2251373

	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB	11917481	2285231	14202712
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS	11917481	2285231	14202712
Dept- TREASURY AND ACCOUNTS				
CCO- DIRECTOR, TREASURY & ACCOUNTS				
DEPARTMENT OF FINANCE, PUNJAB				
CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (T&A)				
DELEGATED TO DY. DIRECTOR				
(INSPECTION) INTERNAL AUDIT				
ORGANISATION (REV), FINANCE				
DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17648682	1577085	19225767
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	17648682	1577085	19225767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH	17684682	1577085	19261767

DDO- ADDL. DIRECTOR, I.A.O. DELEGATED
TO DEPUTY DIRECTOR (ADMN) INTERNAL
AUDIT ORGANISATION (R), FINANCE
DEPARTMENT, PUNJAB, CHANDIGARH
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O.
DELEGATED TO DEPUTY DIRECTOR
(ADMN) INTERNAL AUDIT ORGANISATION
(R), FINANCE DEPARTMENT, PUNJAB,
CHANDIGARH CHANDIGARH

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, BHATINDA
BHATINDA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, BHATINDA
BHATINDA

200-OTHER PROGRAMMES	594724	0	594724
	594724	0	594724
	594724	0	594724
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3367740	1037415	4405155
	3367740	1037415	4405155
	3367740	1037415	4405155

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
DEPARTMENT OF FINANCE, KAPURTHALA
KAPURTHALA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE) DEPARTMENT OF FINANCE,
KAPURTHALA KAPURTHALA

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
DEPARTMENT OF FINANCE, PATIALA
PATIALA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE) DEPARTMENT OF FINANCE,
PATIALA PATIALA

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

1144501 546965 1691466

1144501 546965 1691466

1144501 546965 1691466

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

6177045 2152048 8329093

6177045 2152048 8329093

6177045 2152048 8329093

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
LUDHIANA LUDHIANA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE) LUDHIANA LUDHIANA

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, GURDASPUR
GURDASPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES
098-LOCAL FUND AUDIT

200-OTHER PROGRAMMES

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

3961125	917026	4878151
5498077	1723092	7221169
9459202	2640118	12099320
11446	0	11446
11446	0	11446
9470648	2640118	12110766
1564227	500668	2064895
1564227	500668	2064895

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) INTERNAL AUDIT
ORGANISATION (REVENUE), DEPARTMENT
OF FINANCE, JALANDHAR JALANDHAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R) INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, JALANDHAR
JALANDHAR

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

3480330 197420 3677750

3480330 197420 3677750

3480330 197420 3677750

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) INTERNAL AUDIT
ORGANISATION (REVENUE), DEPARTMENT
OF FINANCE, ROPAR ROPAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

2434100 661915 3096015

2434100 661915 3096015

	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR		2434100	661915	3096015
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2604798	839753	3444551
		097-TREASURY ESTABLISHMENT	7159489	4416852	11576341
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9764287	5256605	15020892
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR		9764287	5256605	15020892
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4037149	1283241	5320390
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4037149	1283241	5320390

	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR		4037149	1283241	5320390
DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		092-OTHER OFFICES	3950000	0	3950000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		3950000	0	3950000
	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH		3950000	0	3950000
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1174159	450711	1624870
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1174159	450711	1624870
	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR		1174159	450711	1624870

DDO- DISTRICT TREASURY OFFICER ,
BHATINDA BHATINDA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	15820	0	15820
097-TREASURY ESTABLISHMENT	12484962	3489936	15974898

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

12500782	3489936	15990718
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Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

203-EMPLOYMENT	347112	0	347112
800-OTHER EXPENDITURE	241961	0	241961

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER , BHATINDA BHATINDA

589073	0	589073
13089855	3489936	16579791

DDO- DISTRICT TREASURY OFFICER
CHANDIGARH CHANDIGARH
Major Head- 2049-INTEREST PAYMENTS

200-INTEREST ON OTHER INTERNAL DEBTS	324857271	0	324857271
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TOTAL FOR MH- 2049-INTEREST
PAYMENTS
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER CHANDIGARH CHANDIGARH

324857271	0	324857271
6403407127	961352045	7364759172

DDO- DISTRICT TREASURY OFFICER
CHANDIGARH CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9004	0	9004
		097-TREASURY ESTABLISHMENT	17685848	5163939	22849787
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		17694852	5163939	22858791
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4089219567	632300879	4721520446
		102-COMMUTED VALUE OF PENSIONS	272445371	38017334	310462705
		104-GRATUITIES	343766529	56204622	399971151
		105-FAMILY PENSIONS	824427943	125122707	949550650
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	6134388	896323	7030711
		111-PENSIONS TO LEGISLATORS	81768354	13690170	95458524
		115-LEAVE ENCASHMENT BENEFITS	43065965	17244135	60310100
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	399541287	72614536	472155823
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6060369404	956090706	7016460110
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	485600	97400	583000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		485600	97400	583000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		6403407127	961352045	7364759172

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	117988	26143	144131
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		117988	26143	144131
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		117988	26143	144131
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	5684376	1150408	6834784
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5684376	1150408	6834784
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165000	0	165000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR		5849376	1150408	6999784
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA					

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY
OFFICER,BARNALA BARNALA

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER,MOHALI
MOHALI

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	4200	4200
097-TREASURY ESTABLISHMENT	4239779	1514586	5754365
	4239779	1518786	5758565
	4239779	1518786	5758565
095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5256	3657	8913
097-TREASURY ESTABLISHMENT	8620963	2672119	11293082
	8626219	2675776	11301995
102-CHILD WELFARE	1645098	527518	2172616
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	834000	133400	967400
200-OTHER PROGRAMMES	719150	200000	919150

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3208248	860918	4069166
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	153414	0	153414
	800-OTHER EXPENDITURE	1385402	27360	1412762
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1538816	27360	1566176
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI	13373283	3564054	16937337
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9050	0	9050
	097-TREASURY ESTABLISHMENT	4537902	1468475	6006377
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4546952	1468475	6015427
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	800-OTHER EXPENDITURE	223043	203106	426149
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	223043	203106	426149
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN	4769995	1671581	6441576

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY ,PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY ,PATIALA
PATIALA

DDO- DISTRICT TREASURY OFFICER
FARIDKOT FARIDKOT
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- DISTRICT TREASURY OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7962011	1347883	9309894
200-OTHER PROGRAMMES	744038	176645	920683
	8706049	1524528	10230577
	8706049	1524528	10230577
097-TREASURY ESTABLISHMENT	0	584	584
	0	584	584
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	62800	0	62800
200-OTHER PROGRAMMES	466000	0	466000
	528800	0	528800
	528800	584	529384

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7300	0	7300
		097-TREASURY ESTABLISHMENT	6103593	1954425	8058018
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6110893	1954425	8065318
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		6110893	1954425	8065318
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES		102-INSPECTION OF MOTOR VEHICLES	0	320202	320202
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	320202	320202
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7971	3950	11921
		097-TREASURY ESTABLISHMENT	13878464	3538784	17417248
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		13886435	3542734	17429169
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR		13886435	3862936	17749371
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	27350	0	27350
		097-TREASURY ESTABLISHMENT	12152744	3492239	15644983
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		12180094	3492239	15672333
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		800-OTHER EXPENDITURE	2723483	681645	3405128
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		2723483	681645	3405128
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		14903577	4173884	19077461
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	21926	10256	32182
		097-TREASURY ESTABLISHMENT	9381312	3410705	12792017
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9403238	3420961	12824199
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		9403238	3468349	12871587
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	47388	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	47388	47388

DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	9403238	3468349	12871587
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	23938	11676	35614
	097-TREASURY ESTABLISHMENT	11566171	4010708	15576879
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	11590109	4022384	15612493
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	11590109	4022384	15612493
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	097-TREASURY ESTABLISHMENT	1461315	0	1461315
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1461315	0	1461315
	203-EMPLOYMENT	0	225145	225145
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	225145	225145
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	1461315	225145	1686460

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER LUDHIANA LUDHIANA

DDO- DISTRICT TREASURY OFFICER
MANSA MANSA
Major Head- 2030-STAMPS AND
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

097-TREASURY ESTABLISHMENT

789-SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES

800-OTHER EXPENDITURE

001-DIRECTION AND ADMINISTRATION

102-EXPENSES ON SALE OF STAMPS

095-DIRECTORATE OF ACCOUNTS AND
TREASURIES

097-TREASURY ESTABLISHMENT

14831 7922 22753

19512131 5999746 25511877

19526962 6007668 25534630

0 91052 91052

14654998 136800 14791798

14654998 227852 14882850

34181960 6235520 40417480

3500 826 4326

32624 5151 37775

36124 5977 42101

13900 796 14696

5072497 1800319 6872816

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5086397	1801115	6887512
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	897439315	153084992	1050524307
	102-COMMUTED VALUE OF PENSIONS	63302321	21225879	84528200
	104-GRATUITIES	161186028	38886824	200072852
	105-FAMILY PENSIONS	255281621	42276117	297557738
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	9020193	1508215	10528408
	111-PENSIONS TO LEGISLATORS	1269117	195863	1464980
	115-LEAVE ENCASHMENT BENEFITS	51545397	3153237	54698634
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	306212278	50912684	357124962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1745256270	311243811	2056500081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	203-EMPLOYMENT	29410584	8521142	37931726
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	405440	0	405440
	800-OTHER EXPENDITURE	1298440	0	1298440

	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	31114464	8521142	39635606
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA	1781593255	321572045	2103165300
DDO- DISTRICT TREASURY OFFICER MOGA MOGA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2550	4400	6950
	097-TREASURY ESTABLISHMENT	7245069	1926749	9171818
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7247619	1931149	9178768
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA	7247619	1931149	9178768
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR				
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	374943	0	374943
	800-OTHER EXPENDITURE	473979	0	473979
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	848922	0	848922
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	848922	0	848922
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				

		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8000	2450	10450
		097-TREASURY ESTABLISHMENT	4369275	1779879	6149154
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4377275	1782329	6159604
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		800-OTHER EXPENDITURE	375024	0	375024
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		375024	0	375024
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		4752299	1782329	6534628
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	23823	0	23823
		097-TREASURY ESTABLISHMENT	24316843	7269601	31586444
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		24340666	7269601	31610267
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		24340666	7269601	31610267
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9880	3100	12980

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	097-TREASURY ESTABLISHMENT	8394781	2738520	11133301
			8404661	2741620	11146281
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2430651	951759	3382410
		104-GRATUITIES	2000000	0	2000000
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR	115-LEAVE ENCASHMENT BENEFITS	24260767	2741385	27002152
			28691418	3693144	32384562
			37096079	6434764	43530843
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	001-DIRECTION AND ADMINISTRATION	43299	0	43299
		102-EXPENSES ON SALE OF STAMPS	22548	2570	25118
			65847	2570	68417
			18519901	4745594	23265495
		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11960	1650	13610
		097-TREASURY ESTABLISHMENT	16639427	4587374	21226801

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	16651387	4589024	21240411
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	18519901	4745594	23265495
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1215000	154000	1369000
	200-OTHER PROGRAMMES	587667	0	587667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1802667	154000	1956667
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	18519901	4745594	23265495
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	43773158	7306236	51079394
	098-LOCAL FUND AUDIT	16976588	5623068	22599656
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	60749746	12929304	73679050

DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		60749746	12929304	73679050
		098-LOCAL FUND AUDIT	4603130	1383282	5986412
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4603130	1383282	5986412
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		4603130	1383282	5986412
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		098-LOCAL FUND AUDIT	4186007	1271058	5457065
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4186007	1271058	5457065
	Major Head- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	87855	0	87855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87855	0	87855
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		4273862	1271058	5544920

DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		097-TREASURY ESTABLISHMENT	677443	0	677443
		098-LOCAL FUND AUDIT	5021193	1542808	6564001
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5698636	1542808	7241444
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		5698636	1542808	7241444
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		098-LOCAL FUND AUDIT	4515243	1536402	6051645
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4515243	1536402	6051645
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		4526243	1536402	6062645
DDO- TREASURY OFFICER KHANNA LUDHIANA					

Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	17426	2277	19703
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17426	2277	19703
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		17426	2277	19703
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		097-TREASURY ESTABLISHMENT	563927	0	563927
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA		563927	0	563927
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		102-EXPENSES ON SALE OF STAMPS	968	0	968
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		968	0	968
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128	0	128

DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR	1096	0	1096
	102-EXPENSES ON SALE OF STAMPS	12899	4524	17423
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	12899	4524	17423
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI	12899	4524	17423
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH	8569496183	1378325335	9947821518
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS	8569496183	1378325335	9947821518
Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE				
	102-LOKPAL	21936317	8055972	29992289
	105-OTHER VIGILANCE AGENCIES	20281043	6704334	26985377
	TOTAL FOR MH- 2062-VIGILANCE	42217360	14760306	56977666

DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		42217360	14760306	56977666
		105-OTHER VIGILANCE AGENCIES	125185129	35338997	160524126
	TOTAL FOR MH- 2062-VIGILANCE		125185129	35338997	160524126
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI		125185129	35338997	160524126
		105-OTHER VIGILANCE AGENCIES	31803386	9541968	41345354
	TOTAL FOR MH- 2062-VIGILANCE		31803386	9541968	41345354
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA		31803386	9541968	41345354
		105-OTHER VIGILANCE AGENCIES	31734950	9820742	41555692
	TOTAL FOR MH- 2062-VIGILANCE		31734950	9820742	41555692

DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR		31734950	9820742	41555692
		105-OTHER VIGILANCE AGENCIES	27544521	8558914	36103435
	TOTAL FOR MH- 2062-VIGILANCE		27544521	8558914	36103435
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR		27544521	8558914	36103435
		105-OTHER VIGILANCE AGENCIES	49854613	16370377	66224990
	TOTAL FOR MH- 2062-VIGILANCE		49854613	16370377	66224990
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA		49854613	16370377	66224990
		105-OTHER VIGILANCE AGENCIES	31810803	10154706	41965509
	TOTAL FOR MH- 2062-VIGILANCE		31810803	10154706	41965509
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		31810803	10154706	41965509

DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE				
	105-OTHER VIGILANCE AGENCIES	18299936	6377453	24677389
TOTAL FOR MH- 2062-VIGILANCE		18299936	6377453	24677389
TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA		18299936	6377453	24677389
TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH		358450698	110923463	469374161
TOTAL FOR DEPT- VIGILANCE		358450698	110923463	469374161
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	0	213348	213348
	204-CENTRAL STATISTICAL ORGANISATION	0	2231663	2231663
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		0	2445011	2445011

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR		0	2445011	2445011
DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
	001-DIRECTION AND ADMINISTRATION	31840988	17325	31858313	
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2254241	532	2254773	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	914598458	326887	914925345	
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	948693687	344744	949038431	
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI	948693687	344744	949038431	
DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DEPUTY
CONTROLLER(F&A) PRINCIPAL AMBEDKAR
INSTITUTE OF CAREERS & COURSES
WELFARE DEPARTMENT, PB, MOHALI
MOHALI

DDO- DEPUTY DIRECTOR FOR DIRECTOR
SCP DIRECTORATE OF SC SUB PLAN
(DIRECTORATE OF SPECIAL COMPONENT
PLAN) MOHALI

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	3206344	826466	4032810
	3206344	826466	4032810
	3206344	826466	4032810
001-DIRECTION AND ADMINISTRATION	18000	0	18000
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	104840	0	104840
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	122840	0	122840

DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI	122840	0	122840
	200-OTHER PROGRAMMES	12294	0	12294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12294	0	12294
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH	12294	0	12294
DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	001-DIRECTION AND ADMINISTRATION	34749718	9791210	44540928
	101-WELFARE OF HANDICAPPED	20000000	0	20000000
	102-CHILD WELFARE	1529895486	2536082	1532431568
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1529895486	2536082	1532431568
	103-WOMEN'S WELFARE	1610500	44727900	46338400
	104-WELFARE OF AGED, INFIRM AND DESTITUTE	16691341	0	16691341
	200-OTHER PROGRAMMES	3126425677	300758	3126726435

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19570249	0	19570249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4748942971	57355950	4806298921
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		103-WOMEN'S WELFARE	28005000	0	28005000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65343000	0	65343000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		93348000	0	93348000
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH		4842290971	57355950	4899646921
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	4076957	1317613	5394570
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	10149000	0	10149000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		14225957	1317613	15543570
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR		14225957	1317613	15543570
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER AMRITSAR AMRITSAR

DDO- DISTRICT WELFARE OFFICER
BHATINDA BHATINDA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	7398499	2576163	9974662
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	68085000	1020000	69105000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	113679000	70380000	184059000
	189162499	73976163	263138662
	189162499	73976163	263138662
001-DIRECTION AND ADMINISTRATION	6914028	2290875	9204903
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	21063000	0	21063000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53703000	0	53703000
	81680028	2290875	83970903

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	81680028	2290875	83970903
	001-DIRECTION AND ADMINISTRATION	7256034	2198914	9454948
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	33558000	0	33558000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	77877000	0	77877000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	118691034	2198914	120889948
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA	118691034	2198914	120889948
	001-DIRECTION AND ADMINISTRATION	4414418	1355168	5769586

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	22746000	0	22746000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57987000	0	57987000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		85147418	1355168	86502586
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA		85147418	1355168	86502586
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	4098985	1260952	5359937
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	25602000	0	25602000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43707000	0	43707000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		73407985	1260952	74668937
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN		73407985	1260952	74668937

DDO- DISTRICT WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER FATEHGARH SAHIB FATEHGARH
SAHIB

DDO- DISTRICT WELFARE OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	4844717	1041390	5886107
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	13260000	0	13260000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34833000	0	34833000
	52937717	1041390	53979107
	52937717	1041390	53979107
001-DIRECTION AND ADMINISTRATION	5388914	1602258	6991172
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	9690000	0	9690000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54264000	0	54264000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		69342914	1602258	70945172
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FERROZEPUR FERROZEPUR		69342914	1602258	70945172
DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1270980	0	1270980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1270980	0	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		001-DIRECTION AND ADMINISTRATION	7450845	1738002	9188847
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	49674000	0	49674000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	119340000	714000	120054000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		176464845	2452002	178916847
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	401425	0	401425

DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401425	0	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR	178137250	2452002	180589252
DDO- DISTRICT WELFARE OFFICER MOGA MOGA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	001-DIRECTION AND ADMINISTRATION	2562986	1144732	3707718
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4641000	0	4641000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18615000	0	18615000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	25818986	1144732	26963718
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA	25818986	1144732	26963718
	001-DIRECTION AND ADMINISTRATION	2490224	992793	3483017
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37995000	0	37995000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	40485224	992793	41478017
	200-OTHER PROGRAMMES	433740	0	433740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433740	0	433740
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA	40918964	992793	41911757
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	18731806	14004024	32735830
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	16206631	270466	16477097
	277-EDUCATION	198450000	0	198450000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55324230	6870895	62195125
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	288712667	21145385	309858052
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	288712667	21145385	309858052

DDO- DISTRICT WELFARE OFFICER
MUKATSAR MUKATSAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER MUKATSAR MUKATSAR

DDO- DISTRICT WELFARE OFFICER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

001-DIRECTION AND ADMINISTRATION	3511344	1176626	4687970
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	15045000	0	15045000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	81396000	0	81396000
	99952344	1176626	101128970
	99952344	1176626	101128970
001-DIRECTION AND ADMINISTRATION	3411755	1002970	4414725
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	7089000	2907000	9996000
	10500755	3909970	14410725

DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	10500755	3909970	14410725
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	001-DIRECTION AND ADMINISTRATION	11155659	3381453	14537112
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	62781000	0	62781000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84405000	0	84405000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	158341659	3381453	161723112
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	158341659	3381453	161723112
	001-DIRECTION AND ADMINISTRATION	9310087	2774227	12084314
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	77928000	11016000	88944000

DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	100470000	459000	100929000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		187708087	14249227	201957314
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR		187708087	14249227	201957314
		001-DIRECTION AND ADMINISTRATION	3241984	904920	4146904
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	12036000	0	12036000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42840000	0	42840000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		58117984	904920	59022904
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		58117984	904920	59022904
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		7527130384	195372612	7722502996

	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		7527130384	195372612	7722502996
Dept- YOUTH SERVICES					
CCO- DIRECTOR, YOUTH SERVICES					
PUNJAB					
DDO- ADDITIONAL DIRECTOR DISTRICT					
YOUTH CENTRE, ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	531296	68456	599752
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		531296	68456	599752
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		531296	68456	599752
DDO- ASSISTANT DIRECTOR DISTRICT					
YOUTH CENTRE LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	7298	0	7298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA		7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT					
YOUTH CENTRE FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	380652	0	380652

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380652	0	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB	380652	0	380652
Major Head- 2235-SOCIAL SECURITY AND WELFARE	001-DIRECTION AND ADMINISTRATION	451516	0	451516
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2714631	0	2714631
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3166147	0	3166147
	200-OTHER PROGRAMMES	74836	49355	124191
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74836	49355	124191
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA	3240983	49355	3290338
	001-DIRECTION AND ADMINISTRATION	398763	0	398763
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	398763	0	398763
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA	398763	0	398763

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE SANGRUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ASSISTANT DIRECTOR
DISTRICT YOUTH CENTRE SANGRUR

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE, FARIDKOT FARIDKOT
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

001-DIRECTION AND ADMINISTRATION	1050028	159807	1209835
	1050028	159807	1209835
102-CHILD WELFARE	0	535952	535952
200-OTHER PROGRAMMES	574077	691575	1265652
	574077	1227527	1801604
	1624105	1387334	3011439
001-DIRECTION AND ADMINISTRATION	1030	2090	3120
	1030	2090	3120
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	124682	0	124682
200-OTHER PROGRAMMES	94529	0	94529
	219211	0	219211

	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		220241	2090	222331
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	62299	0	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62299	0	62299
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT		62299	0	62299
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	401099	0	401099
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		401099	0	401099
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA		401099	0	401099
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	976784	181268	1158052
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		976784	181268	1158052

	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		976784	181268	1158052
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	487441	0	487441
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		487441	0	487441
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		487441	0	487441
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1092664	351412	1444076
		104-SPORTS AND GAMES	14233749	6766679	21000428
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		15326413	7118091	22444504
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		15326413	7118091	22444504
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	4433478	525228	4958706
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4433478	525228	4958706
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		4433478	525228	4958706
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1283270	71378	1354648
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1283270	71378	1354648
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1283270	71378	1354648
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	4641	0	4641
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4641	0	4641
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		4641	0	4641
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA

DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH
Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	1266291	498726	1765017
	1266291	498726	1765017
	1266291	498726	1765017
001-DIRECTION AND ADMINISTRATION	24149479	3300296	27449775
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1928572	221162	2149734
103-YOUTH WELFARE PROGRAMMES FOR NON STUDENTS	8500000	0	8500000
104-SPORTS AND GAMES	11400000	0	11400000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4000000	0	4000000
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	49978051	3521458	53499509

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	255159	0	255159
	255159	0	255159

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

		104-POLYTECHNICS	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		50359470	3521458	53880928
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	9457816	0	9457816
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9457816	0	9457816
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		9457816	0	9457816
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	1034889	146984	1181873
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1034889	146984	1181873
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		1034889	146984	1181873
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA

DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR

DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR

DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

001-DIRECTION AND ADMINISTRATION	1325462	182955	1508417
	1325462	182955	1508417
	1325462	182955	1508417
001-DIRECTION AND ADMINISTRATION	527432	204285	731717
	527432	204285	731717
	527432	204285	731717
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3977160	927276	4904436
	3977160	927276	4904436
	3977160	927276	4904436

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4314155	1249646	5563801
			4314155	1249646	5563801
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200-OTHER PROGRAMMES	57642	0	57642
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR		57642	0	57642
Major Head- 2204-SPORTS AND YOUTH SERVICES			4371797	1249646	5621443
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6833627	2264070	9097697
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR		6833627	2264070	9097697
Major Head- 2204-SPORTS AND YOUTH SERVICES			6833627	2264070	9097697
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3059382	1069641	4129023
			3059382	1069641	4129023

DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SON NCC LUDHDIANA LUDHIANA		3059382	1069641	4129023
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6508874	2205966	8714840
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6508874	2205966	8714840
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR		6508874	2205966	8714840
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4261901	1326131	5588032
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4261901	1326131	5588032
DDO- C.O., 2 PUNJAB AIR SON NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA		4261901	1326131	5588032
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3552328	1100403	4652731
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3552328	1100403	4652731

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR

DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR

DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200-OTHER PROGRAMMES	17180	0	17180
	17180	0	17180
	3569508	1100403	4669911
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3759364	1188757	4948121
	3759364	1188757	4948121
	3759364	1188757	4948121
102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6820003	1748389	8568392
	6820003	1748389	8568392
200-OTHER PROGRAMMES	22830	0	22830
	22830	0	22830

DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR		6842833	1748389	8591222
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5855112	1023959	6879071
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5855112	1023959	6879071
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		5855112	1023959	6879071
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3369923	1163086	4533009
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3369923	1163086	4533009
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		3369923	1163086	4533009
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3857800	1267650	5125450
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3857800	1267650	5125450

DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA		3857800	1267650	5125450
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5984496	2586343	8570839
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5984496	2586343	8570839
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		5984496	2586343	8570839
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5373571	1650646	7024217
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5373571	1650646	7024217
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA		5373571	1650646	7024217
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1995748	866968	2862716

DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1995748	866968	2862716
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA		1995748	866968	2862716
DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5290440	1541344	6831784
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5290440	1541344	6831784
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		5290440	1541344	6831784
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5802065	1777921	7579986
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5802065	1777921	7579986
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR		5802065	1777921	7579986

DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	9692605	1906526	11599131
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9692605	1906526	11599131
	TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT		9692605	1906526	11599131
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4306922	1752164	6059086
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4306922	1752164	6059086
Major Head- 2235-SOCIAL SECURITY AND WELFARE		200-OTHER PROGRAMMES	0	34980	34980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34980	34980
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		4306922	1787144	6094066

DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3292250	794838	4087088
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3292250	794838	4087088
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		3292250	794838	4087088
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3654401	1260519	4914920
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3654401	1260519	4914920
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		3654401	1260519	4914920
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6664571	2247442	8912013
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6664571	2247442	8912013

DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		6664571	2247442	8912013
		001-DIRECTION AND ADMINISTRATION	0	172600	172600
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	172600	172600
	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR		0	172600	172600
DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		001-DIRECTION AND ADMINISTRATION	0	1566930	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	1566930	1566930
	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR		0	1566930	1566930
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE					
		105-PUBLIC LIBRARIES	789029	263880	1052909
	TOTAL FOR MH- 2205-ART AND CULTURE		789029	263880	1052909
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		789029	263880	1052909

DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
		001-DIRECTION AND ADMINISTRATION	6442628	2165023
				8607651
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6442628	2165023
				8607651
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		200-OTHER PROGRAMMES	50459	0
				50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50459	0
				50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		6493087	2165023
				8658110
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
		001-DIRECTION AND ADMINISTRATION	145672	68456
				214128
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		145672	68456
				214128
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR		145672	68456
				214128
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
		001-DIRECTION AND ADMINISTRATION	2168626	808776
				2977402

DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2168626	808776	2977402
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		2168626	808776	2977402
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4763999	4098463	8862462
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4763999	4098463	8862462
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR		4763999	4098463	8862462
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1905583	1128745	3034328
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1905583	1128745	3034328
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR		1905583	1128745	3034328

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

	001-DIRECTION AND ADMINISTRATION	12055698	3915660	15971358
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	363605	214200	577805
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	166366	100800	267166
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12585669	4230660	16816329
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		12585669	4230660	16816329
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB		230526138	61415806	291941944
TOTAL FOR DEPT- YOUTH SERVICES		230526138	61415806	291941944
Grand Total		6.29335E+11	1.4321E+11	7.72545E+11